

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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 Run Date 02/03/2025  
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Agency: 11100 Legislative Council Service  
 Division  
 Bureau

| Section<br>Unit                           | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---|--------------------|--------|-------|----------|----------|-----------------|----------|
|   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| Z0<br>00<br>0 Legislative Council Service | 30.00              | 67.00  | 97.00 | 67.00    | Santa Fe | 0.00            | 67.00    |
| SECTION TOTALS                            | 30.00              | 67.00  | 97.00 | 67.00    |          | 0.00            | 67.00    |
| BUREAU TOTALS                             | 30.00              | 67.00  | 97.00 | 67.00    |          | 0.00            | 67.00    |
| DIVISION TOTALS                           | 30.00              | 67.00  | 97.00 | 67.00    |          | 0.00            | 67.00    |
| ZH<br>60<br>50 L22 1S C1 S3B              | 2.00               | 0.00   | 2.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS                            | 2.00               | 0.00   | 2.00  | 0.00     |          | 0.00            | 0.00     |
| BUREAU TOTALS                             | 2.00               | 0.00   | 2.00  | 0.00     |          | 0.00            | 0.00     |
| DIVISION TOTALS                           | 2.00               | 0.00   | 2.00  | 0.00     |          | 0.00            | 0.00     |
| BUSINESS UNIT TOTALS                      | 32.00              | 67.00  | 99.00 | 67.00    |          | 0.00            | 67.00    |

Detail Report  
 BUSINESS UNIT: 11100 Legislative Council Service

| POSITION No.                               | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z000000000                       |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: Z000000000                         |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: Z0000 Legislative Council Service |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 10117566                                   | ADACoordin |         | ADA Coordinator                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Garrison,Robin L.         |           | H     | 0.92        | 42.067        |
| 10117402                                   | Adm Asst 3 |         | Administrative Assistant III   | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | DeLira,Blanca M           |           | E     | 1.12        | 34.984        |
| 10117487                                   | AdmAsst II |         | Administrative Assistant II    | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Saenz,Brianna Maria       |           | D     | 0.85        | 24.227        |
| 10117487                                   | AdmAsst II |         | Administrative Assistant II    | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Garcia-Hart,Marisa A      |           | D     | 0.87        | 24.800        |
| 10112871                                   | Administra |         | Administrative Assistant I     | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Roybal,Bernice            |           | C     | 1.01        | 25.816        |
| 10106860                                   | Assistant  |         | Asst. Dir./Legislative Affairs | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | *** VACANT ***08-31-2024  |           |       |             |               |
| 10114559                                   | Bill Draft |         | Bill Drafter I                 | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***11-25-2023  |           |       |             |               |
| 10114862                                   | Bill Draft |         | Bill Drafter I                 | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Martinez,Nancy I.         |           | H     | 0.92        | 41.938        |
| 10116012                                   | StffAttny2 |         | Staff Attorney II              | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Dolan,Sean                |           | J     | 0.98        | 56.711        |
| 10106861                                   | Asst. Dire |         | Asst. Director / Admin.        | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Serna-Espinoza,Anesa F    |           | L     | 1.28        | 90.515        |
| 10106875                                   | Bill Draft |         | Bill Drafter III               | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | *** VACANT ***07-23-2022  |           |       |             |               |
| 10106882                                   | Bill Draft |         | Bill Drafter II                | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | Lazarow,Andrea L.         |           | I     | 1.08        | 55.580        |
| 10111723                                   | Bill Draft |         | Bill Drafter III               | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Edwards,Mark H.           |           | J     | 1.07        | 62.042        |
| 10116419                                   | CapOutCoor |         | Capital Outlay Programs Coordl | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Jaschke,Marilynn Michelle |           | J     | 1.03        | 59.763        |
| 10106868                                   | Computer S |         | Computer Specialist I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Garcia,Cato               |           | E     | 0.93        | 29.143        |
| 10106868                                   | Computer S |         | Computer Specialist I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Griego III,Jose Manuel    |           | E     | 0.89        | 27.782        |
| 10106868                                   | Computer S |         | Computer Specialist I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Vicuna,Ruben              |           | E     | 0.89        | 27.782        |
| 10106886                                   | Computer S |         | Computer Specialist II         | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Caldwell,Jonathan C.      |           | F     | 0.93        | 33.137        |
| 10106859                                   | Director - |         | Director - LCS                 | N  | LGIS  | EXEM      | 1.00 | N     | Santa Fe | Casebier,Shawna B.        |           | N     | 1.16        | 96.154        |
| 10114449                                   | AsstDirLgs |         | Asst. Dir./Legislative Affairs | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Cherry,Randall J          |           | L     | 1.12        | 79.327        |
| 10115051                                   | Project Co |         | Project Coordinator            | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Paredes,Gerardo A.        |           | J     | 0.95        | 55.390        |
| 10115050                                   | Researcher |         | Researcher I                   | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Waguespack,Nicole M.      |           | H     | 0.81        | 37.130        |
| 10115062                                   | Rsrchr 3   |         | Researcher III                 | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | *** VACANT ***09-16-2023  |           |       |             |               |
| 10115211                                   | RsrchAsst2 |         | Research Assistant II          | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | *** VACANT ***--          |           |       |             |               |
| 10114515                                   | Project Co |         | Project Coordinator            | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Fleetwood,Jeret L         |           | J     | 1.02        | 59.064        |
| 10114560                                   | Researcher |         | Researcher I                   | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Bond,Erin L.              |           | H     | 0.86        | 39.241        |
| 10106885                                   | Editor     |         | Editor                         | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | Hamilton,Laura L.         |           | I     | 0.96        | 49.465        |
| 10114514                                   | Proofreade |         | Proofreader I                  | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Dakan,Angela              |           | G     | 0.75        | 30.297        |
| 10115439                                   | Fin Asst 1 |         | Financial Assistant I          | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Montoya,Logan T.          |           | F     | 0.89        | 31.676        |
| 10115889                                   | Fin Asst 3 |         | Financial Assistant III        | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Trujillo,Roxanne          |           | H     | 1.10        | 50.041        |
| 10106892                                   | Financial  |         | Financial Assistant II         | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | Gonzales Aragon,Karly     |           | G     | 0.89        | 35.972        |
| 10106895                                   | Financial  |         | Financial Assistant II         | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***08-10-2019  |           |       |             |               |
| 10106896                                   | Financial  |         | Financial Assistant II         | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***07-08-2024  |           |       |             |               |
| 10106897                                   | Financial  |         | Financial Assistant I          | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | *** VACANT ***08-17-2024  |           |       |             |               |
| 10110285                                   | Financial  |         | Fiscal Service Manager         | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | *** VACANT ***06-26-2021  |           |       |             |               |
| 10111726                                   | Financial  |         | Financial Assistant I          | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Guillen,Jayme             |           | F     | 0.89        | 31.676        |
| 10117498                                   | HR Asst I  |         | Human Resources Assistant I    | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Martinez,Jamie D.         |           | F     | 0.97        | 34.513        |

Detail Report  
 BUSINESS UNIT: 11100 Legislative Council Service

| POSITION No.                               | PS No.     | Org Lvl | Job Title                      | SP | ORGID     | POSN TYPE | FTE        | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-----------|-----------|------------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                                |    | DIVISION: |           | Z000000000 |       |          |                          |           |       |             |               |
| BUREAU: Z000000000                         |            |         |                                |    |           |           |            |       |          |                          |           |       |             |               |
| SECTION: Z0000 Legislative Council Service |            |         |                                |    |           |           |            |       |          |                          |           |       |             |               |
| 10117497                                   | HR Asst II |         | Human Resources Assistant II   | N  | LGIS      | EXEM      | 1.00       | G     | Santa Fe | Meza,Reina S             |           | G     | 0.97        | 39.123        |
| 10111336                                   | Hum Res    |         | Human Resources Specialist     | N  | LGIS      | EXEM      | 1.00       | I     | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 10117292                                   | HumRscsMgr |         | Human Resources Manager        | N  | LGIS      | EXEM      | 1.00       | J     | Santa Fe | Grace,Veronica C         |           | J     | 1.01        | 58.388        |
| 10117486                                   | Human Reso |         | Human Resources Assistant II   | N  | LGIS      | EXEM      | 1.00       | G     | Santa Fe | Archuleta,Ashley M.      |           | G     | 0.89        | 35.972        |
| 10106887                                   | IT Special |         | IT Specialist                  | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | Pacheco,Gabriel J.       |           | H     | 0.89        | 40.784        |
| 10106887                                   | IT Special |         | IT Specialist                  | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | Achesah,Aiseah D.        |           | H     | 0.86        | 39.156        |
| 10106865                                   | Informatio |         | Information Systems Manager    | N  | LGIS      | EXEM      | 1.00       | K     | Santa Fe | Guillen,Mark             |           | K     | 1.18        | 74.056        |
| 10115210                                   | CmptrSpc I |         | Computer Specialist I          | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | Rivera,Isaiah D.         |           | E     | 0.94        | 29.411        |
| 10117041                                   | CmptrSpec2 |         | Computer Specialist II         | N  | LGIS      | EXEM      | 1.00       | F     | Santa Fe | Martinez,Marshall S      |           | F     | 0.88        | 31.480        |
| 10114764                                   | Computer S |         | Computer Specialist I          | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10114969                                   | IT Special |         | IT Specialist                  | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | *** VACANT ***05-18-2024 |           |       |             |               |
| 10117721                                   | SysAnalyst |         | Systems Analyst                | N  | LGIS      | EXEM      | 1.00       | J     | Santa Fe | *** VACANT ***01-28-2025 |           |       |             |               |
| 10114695                                   | Systems An |         | Systems Analyst                | N  | LGIS      | EXEM      | 1.00       | J     | Santa Fe | Stuhlmann,Kayla J.       |           | J     | 0.89        | 51.913        |
| 10106884                                   | Library As |         | Library Assistant              | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | *** VACANT ***07-23-2022 |           |       |             |               |
| 10106903                                   | Print Serv |         | Print Service Operator II      | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | Pacheco,Paul Jacob       |           | E     | 0.80        | 24.961        |
| 10106905                                   | Print Serv |         | Print Service Manager          | N  | LGIS      | EXEM      | 1.00       | F     | Santa Fe | Anaya,Jeffrey T          |           | F     | 1.12        | 39.758        |
| 10110001                                   | Print Serv |         | Print Service Operator II      | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | Gabaldon,Felipe A        |           | E     | 0.96        | 30.184        |
| 10106889                                   | Proofreade |         | Proofreader I                  | N  | LGIS      | EXEM      | 1.00       | F     | Santa Fe | Cantwell,Lynne A.        |           | G     | 0.85        | 34.509        |
| 10106889                                   | Proofreade |         | Proofreader I                  | N  | LGIS      | EXEM      | 1.00       | F     | Santa Fe | Balderamos,Grace L.      |           | G     | 0.83        | 33.413        |
| 10106890                                   | Proofreade |         | Proofreader II                 | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | Luna,Michelle            |           | H     | 0.88        | 40.167        |
| 10106891                                   | Proofreade |         | Proofreader II                 | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | Sayler,Catherine         |           | H     | 0.83        | 38.091        |
| 10111777                                   | Proofreade |         | Proofreader I                  | N  | LGIS      | EXEM      | 1.00       | G     | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |
| 10116420                                   | Pub&EditCo |         | Publication & Editing Coordina | N  | LGIS      | EXEM      | 1.00       | J     | Santa Fe | Mc Govern,Carrie         |           | J     | 1.08        | 62.885        |
| 10106900                                   | Receptioni |         | Receptionist                   | N  | LGIS      | EXEM      | 1.00       | C     | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 10106906                                   | Receptioni |         | Receptionist                   | N  | LGIS      | EXEM      | 1.00       | C     | Santa Fe | Chavez,Aubrey J.         |           | C     | 0.89        | 22.742        |
| 10111776                                   | Receptioni |         | Receptionist                   | N  | LGIS      |           | 1.00       | C     | Santa Fe | *** VACANT ***03-25-2020 |           |       |             |               |
| 10106898                                   | Records Of |         | Records Officer                | N  | LGIS      | EXEM      | 1.00       | F     | Santa Fe | Griego,Rebecca L         |           | E     | 1.14        | 35.743        |
| 10115617                                   | Reschr 1   |         | Researcher I                   | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | Wiedmaier,Sara R.        |           | H     | 0.82        | 37.469        |
| 10115617                                   | Reschr 1   |         | Researcher I                   | N  | LGIS      | EXEM      | 1.00       | H     | Santa Fe | Keleher,Sheila A.        |           | H     | 0.80        | 36.561        |
| 10106866                                   | Research A |         | Research Assistant I           | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | *** VACANT ***05-11-2024 |           |       |             |               |
| 10106899                                   | Research A |         | Research Assistant II          | N  | LGIS      | EXEM      | 1.00       | F     | Santa Fe | *** VACANT ***05-13-2023 |           |       |             |               |
| 10107841                                   | Research A |         | Research Assistant I           | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | *** VACANT ***10-15-2022 |           |       |             |               |
| 10112984                                   | Research A |         | Research Assistant I           | N  | LGIS      | EXEM      | 1.00       | E     | Santa Fe | Nieto,Domenica E.        |           | E     | 0.93        | 28.968        |
| 10106870                                   | Researcher |         | Researcher III                 | N  | LGIS      | EXEM      | 1.00       | J     | Santa Fe | Gaudet,Fredric W         |           | J     | 1.09        | 63.122        |
| 10106880                                   | Researcher |         | Researcher II                  | N  | LGIS      | EXEM      | 1.00       | I     | Santa Fe | *** VACANT ***09-16-2023 |           |       |             |               |
| 10106881                                   | Researcher |         | Researcher II                  | N  | LGIS      | EXEM      | 1.00       | I     | Santa Fe | *** VACANT ***04-30-2022 |           |       |             |               |
| 10111724                                   | Researcher |         | Researcher II                  | N  | LGIS      | EXEM      | 1.00       | I     | Santa Fe | *** VACANT ***07-23-2022 |           |       |             |               |
| 10111725                                   | Researcher |         | Researcher II                  | N  | LGIS      | EXEM      | 1.00       | I     | Santa Fe | *** VACANT ***10-15-2022 |           |       |             |               |
| 10106864                                   | Rsrch & Fi |         | Rsrch & Fiscal Plcy Anlyst-LCS | N  | LGIS      | EXEM      | 1.00       | K     | Santa Fe | Turner,Clinton M         |           | K     | 1.11        | 69.864        |





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| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 11200 Legislative Finance Committee  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 00 Legislative Analysis/Oversight | 4.00               | 46.00  | 50.00 | 44.00    | Santa Fe | 2.00            | 46.00    |
| DIVISION TOTALS                   | 4.00               | 46.00  | 50.00 | 44.00    |          | 2.00            | 46.00    |
| BUSINESS UNIT TOTALS              | 4.00               | 46.00  | 50.00 | 44.00    |          | 2.00            | 46.00    |



Detail Report  
 BUSINESS UNIT: 11200 Legislative Finance Committee

| POSITION No. | PS No.     | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|---------|-------------------------------|----|---|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|              |            |         |                               |    | <b>DIVISION: 000000000 Legislative Analysis/Oversight</b> |           |      |       |          |                          |           |       |             |               |
| 10106908     |            |         | Director - LFC                | N  | LGIS  | EXEM      | 1.00 | N     | Santa Fe | Sallee, Charles          |           | N     | 1.19        | 98.558        |
| 10106910     |            |         | Deputy Director - LFC         | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Courtney, Jon R          |           | L     | 1.16        | 82.345        |
| 10106916     |            |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Simon, Joseph W.         |           | K     | 0.94        | 59.307        |
| 10106920     |            |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Ortega, Antonio          |           | H     | 0.75        | 34.354        |
| 10106939     |            |         | Committee Svcs/Recording Secy | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Boylan, Sharon           |           | F     | 1.21        | 43.269        |
| 10106942     |            |         | Session Temp 1                | N  | LGIS  | EXTB      | 1.00 | C     | Santa Fe | *** VACANT ***07-22-2023 |           |       |             |               |
| 10106943     |            |         | Session Temp 1                | N  | LGIS  | EXTB      | 1.00 | C     | Santa Fe | Garcia-Briggs, Diane     |           | C     | 0.87        | 22.145        |
| 10106944     |            |         | Session Temp 1                | N  | LGIS  | EXTB      | 1.00 | C     | Santa Fe | Snyder, Sonya G          |           | C     | 0.71        | 18.025        |
| 10106946     |            |         | Session Temp 1                | N  | LGIS  | EXTB      | 1.00 | C     | Santa Fe | *** VACANT ***05-25-2024 |           |       |             |               |
| 10107168     |            |         | Chief Economist               | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Torres, Ismael           |           | K     | 1.07        | 67.308        |
| 10106941     | Administra |         | Administrative Assistant II   | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Montoya, Rene            |           | C     | 1.18        | 29.968        |
| 10106922     | Asst. Dire |         | Asst. Director / Admin.       | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Leger, Jeannae L         |           | L     | 1.08        | 76.106        |
| 10107358     | Administra |         | Administrative Assistant I    | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Tapia, Christina S.      |           | C     | 0.98        | 25.000        |
| 10106938     | AdmnSvcMgr |         | Administrative Svcs Manager   | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | Montoya, Annamae         |           | I     | 0.91        | 47.115        |
| 10106947     | AdmAsst II |         | Administrative Assistant II   | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Jacobs, Henry            |           | D     | 1.02        | 28.846        |
| 10106909     | Deputy Dir |         | Deputy Director for Audit-LFC | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Fischer, Micaela         |           | L     | 0.99        | 69.800        |
| 10106911     | Economist  |         | Economist                     | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Gray, Brendon            |           | H     | 0.90        | 40.865        |
| 10106923     | Economist  |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Faubion, Jennifer        |           | H     | 1.12        | 50.922        |
| 10106945     | Fiscal Ana |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Montano, Noah C.         |           | H     | 0.77        | 35.096        |
| 10106913     | FsclAnlyst |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Mabe, Rachel             |           | H     | 0.95        | 43.269        |
| 10106914     | FsclAnlyst |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Davidson, Austin R.      |           | H     | 0.75        | 34.354        |
| 10106924     | FsclAnlyst |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Chavez, Felix            |           | H     | 0.75        | 34.331        |
| 10116553     | FsclAnlyst |         | Fiscal Analyst                | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Hilla, Emily             |           | H     | 0.75        | 34.354        |
| 10106931     | Performanc |         | Program Evaluator III         | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Tolman, Ryan T.          |           | J     | 0.90        | 52.490        |
| 10106937     | PrinEval   |         | Principal Evaluator           | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Dinces, Sarah M          |           | K     | 0.94        | 58.834        |
| 10106912     | Principal  |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Esquibel, Ruby Ann       |           | K     | 0.99        | 62.500        |
| 10106917     | Principal  |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Jorgensen, Neale C       |           | K     | 1.03        | 64.915        |
| 10106921     | Principal  |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Klundt, Kristine Kelly   |           | K     | 1.03        | 64.912        |
| 10106934     | Principal  |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Chenier, Eric Rousseau   |           | K     | 1.03        | 64.431        |
| 10106915     | PrncFsclAn |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Carswell, Calida         |           | K     | 0.94        | 58.909        |
| 10106926     | PrncFsclAn |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Gaussoin, Helen Frances  |           | K     | 0.89        | 56.140        |
| 10106935     | PrncFsclAn |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Rommel, Harrison         |           | K     | 0.88        | 55.288        |
| 10106936     | PrncFsclAn |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Liu, Sunny               |           | K     | 0.94        | 58.909        |
| 10107167     | PrncFsclAn |         | Principal Fiscal Analyst      | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Mercer-Garcia, Rachel    |           | K     | 0.96        | 60.096        |
| 10106919     | Progevall  |         | Program Evaluator I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Klug, Margaret           |           | H     | 0.75        | 34.331        |
| 10106928     | Progevall  |         | Program Evaluator I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Weaver, Drew             |           | H     | 0.84        | 38.462        |
| 10106932     | Progevall  |         | Program Evaluator I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Dodson, Elizabeth        |           | H     | 0.77        | 35.096        |
| 10117090     | Progevall  |         | Program Evaluator I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 10117091     | Progevall  |         | Program Evaluator I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***11-05-2024 |           |       |             |               |
| 10117441     | Progevall  |         | Program Evaluator I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Joyce, Stephanie         |           | H     | 0.84        | 38.462        |

Detail Report  
 BUSINESS UNIT: 11200 Legislative Finance Committee

| POSITION No. | PS No.     | Org Lvl                        | Job Title               | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|--------------------------------|-------------------------|----|--|-----------|------|-------|----------|--------------------|-----------|-------|-------------|---------------|
|              |            |                                |                         |    | DIVISION: 000000000 Legislative Analysis/Oversight |           |      |       |          |                    |           |       |             |               |
| DIVISION:    | 000000000  | Legislative Analysis/Oversight |                         |    |  |           |      |       |          |                    |           |       |             |               |
| 10106929     | Progeval3  |                                | Program Evaluator III   | N  | LGIS   | EXEM      | 1.00 | J     | Santa Fe | Chaffin,Joshua     |           | J     | 0.91        | 52.885        |
| 10106930     | Progeval3  |                                | Program Evaluator III   | N  | LGIS   | EXEM      | 1.00 | J     | Santa Fe | Rovang,Sarah       |           | J     | 0.91        | 52.885        |
| 10106940     | Progeval3  |                                | Program Evaluator III   | N  | LGIS   | EXEM      | 1.00 | J     | Santa Fe | Lobaugh,Clayton    |           | J     | 0.91        | 52.885        |
| 10117572     | Progeval3  |                                | Program Evaluator III   | N  | LGIS   | EXEM      | 1.00 | J     | Santa Fe | Goodlaw,Matthew P. |           | J     | 0.95        | 55.288        |
| 10106933     | Program Ev |                                | Program Evaluator II    | N  | LGIS   | EXEM      | 1.00 | I     | Santa Fe | Valdez,John        |           | I     | 0.84        | 43.269        |
| 10106933     | Program Ev |                                | Program Evaluator II    | N  | LGIS   | EXEM      | 1.00 | I     | Santa Fe | Lesemann,Samuel    |           | I     | 0.77        | 39.640        |
| 10106918     | Senior Fis |                                | Senior Fiscal Analyst I | N  | LGIS   | EXEM      | 1.00 | I     | Santa Fe | Serna,Rhea L       |           | I     | 0.88        | 45.192        |
| 10106925     | SnrFscAn1  |                                | Senior Fiscal Analyst I | N  | LGIS   | EXEM      | 1.00 | I     | Santa Fe | Sanchez,Scott      |           | I     | 0.84        | 43.269        |
| 10106925     | SnrFscAn1  |                                | Senior Fiscal Analyst I | N  | LGIS   | EXEM      | 1.00 | I     | Santa Fe | Rodriguez,Julisa   |           | I     | 0.79        | 40.466        |
| 10106927     | SnrFscAn1  |                                | Senior Fiscal Analyst I | N  | LGIS   | EXEM      | 1.00 | I     | Santa Fe | Hernandez,Allegra  |           | I     | 0.84        | 43.181        |

|           |           | BUDGETED POSITIONS |      |      |      |      |      | BASELN | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |  |
|-----------|-----------|--------------------|------|------|------|------|------|--------|---------------------------|------|------|-------|-------|-----------|--|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |  |
| DIV TOTAL | POSITIONS | 44.00              | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 48.00     |  |
|           | EMPLOYEE  | 44.00              | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 46.00     |  |
|           |           | BUDGETED POSITIONS |      |      |      |      |      | BASELN | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |  |
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |  |
| BU TOTAL  | POSITIONS | 44.00              | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 48.00     |  |
|           | EMPLOYEE  | 44.00              | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 46.00     |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 12  
 Run Date 02/03/2025  
 Run Time 08:23:32

Agency: 11400 Senate Chief Clerk Services

Division

Bureau

Section

Unit

| VACANT | BUDGETED POSITIONS |  | TOTAL | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------|--------------------|--|-------|----------|----------|-----------------|----------|
|        | FILLED             |  |       | FTE      |          | EMPL FTE        | EMPLOYEE |

Z0

00

|                  |      |      |      |      |          |      |      |
|------------------|------|------|------|------|----------|------|------|
| 0 Senate - Clerk | 4.00 | 4.00 | 8.00 | 4.00 | Santa Fe | 0.00 | 4.00 |
|------------------|------|------|------|------|----------|------|------|

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| SECTION TOTALS | 4.00 | 4.00 | 8.00 | 4.00 |  | 0.00 | 4.00 |
|----------------|------|------|------|------|--|------|------|

|               |      |      |      |      |  |      |      |
|---------------|------|------|------|------|--|------|------|
| BUREAU TOTALS | 4.00 | 4.00 | 8.00 | 4.00 |  | 0.00 | 4.00 |
|---------------|------|------|------|------|--|------|------|

|                 |      |      |      |      |  |      |      |
|-----------------|------|------|------|------|--|------|------|
| DIVISION TOTALS | 4.00 | 4.00 | 8.00 | 4.00 |  | 0.00 | 4.00 |
|-----------------|------|------|------|------|--|------|------|

Z2

40

|                     |      |       |       |       |          |      |       |
|---------------------|------|-------|-------|-------|----------|------|-------|
| 0 Senate Leadership | 9.00 | 10.00 | 19.00 | 10.00 | Santa Fe | 0.00 | 10.00 |
|---------------------|------|-------|-------|-------|----------|------|-------|

|                |      |       |       |       |  |      |       |
|----------------|------|-------|-------|-------|--|------|-------|
| SECTION TOTALS | 9.00 | 10.00 | 19.00 | 10.00 |  | 0.00 | 10.00 |
|----------------|------|-------|-------|-------|--|------|-------|

|               |      |       |       |       |  |      |       |
|---------------|------|-------|-------|-------|--|------|-------|
| BUREAU TOTALS | 9.00 | 10.00 | 19.00 | 10.00 |  | 0.00 | 10.00 |
|---------------|------|-------|-------|-------|--|------|-------|

|                 |      |       |       |       |  |      |       |
|-----------------|------|-------|-------|-------|--|------|-------|
| DIVISION TOTALS | 9.00 | 10.00 | 19.00 | 10.00 |  | 0.00 | 10.00 |
|-----------------|------|-------|-------|-------|--|------|-------|

ZF

35

|                      |      |      |      |      |          |      |      |
|----------------------|------|------|------|------|----------|------|------|
| 04 L21 2SS C1 S2 IA2 | 1.00 | 0.00 | 1.00 | 0.00 | Santa Fe | 0.00 | 0.00 |
|----------------------|------|------|------|------|----------|------|------|

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| SECTION TOTALS | 1.00 | 0.00 | 1.00 | 0.00 |  | 0.00 | 0.00 |
|----------------|------|------|------|------|--|------|------|

|               |      |      |      |      |  |      |      |
|---------------|------|------|------|------|--|------|------|
| BUREAU TOTALS | 1.00 | 0.00 | 1.00 | 0.00 |  | 0.00 | 0.00 |
|---------------|------|------|------|------|--|------|------|

|                 |      |      |      |      |  |      |      |
|-----------------|------|------|------|------|--|------|------|
| DIVISION TOTALS | 1.00 | 0.00 | 1.00 | 0.00 |  | 0.00 | 0.00 |
|-----------------|------|------|------|------|--|------|------|

|                      |       |       |       |       |  |      |       |
|----------------------|-------|-------|-------|-------|--|------|-------|
| BUSINESS UNIT TOTALS | 14.00 | 14.00 | 28.00 | 14.00 |  | 0.00 | 14.00 |
|----------------------|-------|-------|-------|-------|--|------|-------|

Detail Report  
 BUSINESS UNIT: 11400 Senate Chief Clerk Services

| POSITION No.                  | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------|------------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: Z000000000</b>   |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: Z000000000            |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: Z0000 Senate - Clerk |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 10106949                      |            |         | Chief Clerk of the Senate    | N  | LGIS  | EXEM      | 1.00 | M     | Santa Fe | Lujan,Cheri D            |           | M     | 0.90        | 71.528        |
| 10116011                      | AdmnSvcMgr |         | Administrative Srvc Manager  | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | Macias,Gerardo G         |           | I     | 0.77        | 39.842        |
| 10115615                      | CmptrSpec2 |         | Computer Specialist II       | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Meah,David A.            |           | F     | 0.94        | 33.351        |
| 10106952                      |            |         | Constituent Services Rep II  | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Valdez,Jennifer          |           | F     | 0.85        | 30.288        |
| 10106950                      | Computer S |         | Computer Specialist III      | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***12-03-2022 |           |       |             |               |
| 10106951                      | Constituen |         | Constituent Svc Rep I        | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 10106953                      | Constituen |         | Constituent Svc Rep I        | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***05-29-2021 |           |       |             |               |
| 10101983                      | Sen Clerk  |         | Legislative House and Senate | N  | LGIS  | EXEM      | 1.00 | 99    | Santa Fe | *** VACANT ***02-05-2011 |           |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 8.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |
|           | EMPLOYEE  | 4.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00      |

DIVISION: Z200000000

BUREAU: Z240000000

|                                  |            |  |                                |   |      |      |      |   |          |                          |  |   |      |        |
|----------------------------------|------------|--|--------------------------------|---|------|------|------|---|----------|--------------------------|--|---|------|--------|
| SECTION: Z2400 Senate Leadership |            |  |                                |   |      |      |      |   |          |                          |  |   |      |        |
| 10106956                         |            |  | Leadership Analyst III         | N | LGIS | EXEM | 1.00 | J | Santa Fe | Nordstrum,Christopher A. |  | J | 1.09 | 63.122 |
| 10117759                         | CapOutCoor |  | Capital Outlay Programs Coord1 | N | LGIS | EXEM | 1.00 | J | Santa Fe | Morrow,Cody Clark        |  | J | 0.79 | 46.019 |
| 10106955                         | Chief of S |  | Chief of Staff                 | N | LGIS | EXEM | 1.00 | L | Santa Fe | Roch,Dennis              |  | L | 1.05 | 74.519 |
| 10115305                         | ConstSvc3  |  | Constituent Services Rep III   | N | LGIS | EXEM | 1.00 | G | Santa Fe | *** VACANT ***03-30-2024 |  |   |      |        |
| 10117712                         | LdrshpAna3 |  | Leadership Analyst III         | N | LGIS | EXEM | 1.00 | J | Santa Fe | Ramonas,Denise           |  | J | 0.89 | 51.913 |
| 10110323                         | Chief of S |  | Chief of Staff                 | N | LGIS | EXEM | 1.00 | L | Santa Fe | Montoya-Vigil,Lorraine   |  | L | 1.29 | 91.231 |
| 10115000                         | Fiscal Ana |  | Fiscal Analyst                 | N | LGIS | EXEM | 1.00 | H | Santa Fe | *** VACANT ***02-04-2023 |  |   |      |        |
| 10114107                         | Senior Pol |  | Senior Policy Analyst 1        | N | LGIS | EXEM | 1.00 | C | Santa Fe | *** VACANT ***02-17-2024 |  |   |      |        |
| 10112999                         | Chief of S |  | Chief of Staff                 | N | LGIS | EXEM | 1.00 | L | Santa Fe | Moore,Elise S.           |  | L | 1.13 | 79.619 |
| 10106957                         | Communicat |  | Leadership Analyst II          | N | LGIS | EXEM | 1.00 | I | Santa Fe | Harris,Brandon           |  | I | 1.01 | 51.913 |
| 10114315                         | Constituen |  | Constituent Services Rep II    | N | LGIS | EXEM | 1.00 | F | Santa Fe | *** VACANT ***02-04-2023 |  |   |      |        |
| 10113111                         | Leadership |  | Leadership Analyst I           | N | LGIS | EXEM | 1.00 | H | Santa Fe | *** VACANT ***08-17-2024 |  |   |      |        |
| 10106954                         | Principal  |  | Principal Fiscal Analyst       | N | LGIS | EXEM | 1.00 | K | Santa Fe | Avila,Adrian R           |  | K | 0.93 | 58.686 |
| 10106958                         |            |  | Leadership Analyst I           | N | LGIS | EXEM | 1.00 | H | Santa Fe | *** VACANT ***01-18-2025 |  |   |      |        |
| 10117700                         | Prjct Coor |  | Project Coordinator            | N | LGIS | EXEM | 1.00 | J | Santa Fe | *** VACANT ***12-07-2024 |  |   |      |        |
| 10116830                         | SENPLYAN2  |  | Senior Policy Analyst II       | N | LGIS | EXEM | 1.00 | J | Santa Fe | Sais,Darby L             |  | J | 1.03 | 59.728 |
| 10101984                         | Sen Lead   |  | Leadership Secretary I         | N | LGIS | EXEM | 1.00 | E | Santa Fe | Gutierrez,Gisela F       |  | E | 0.89 | 27.782 |
| 10117189                         | Smr Tmp    |  | Summer Temp                    | N | LGIS | EXTB | 1.00 | A | Santa Fe | *** VACANT ***07-19-2024 |  |   |      |        |
| 10115327                         | SnrFscAn2  |  | Senior Fiscal Analyst II       | N | LGIS | EXEM | 1.00 | J | Santa Fe | *** VACANT ***02-17-2024 |  |   |      |        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 16  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 11500 House Chief Clerk Office  
Division  
Bureau

| Section<br>Unit      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| Z0                   |                    |        |       |          |          |                 |          |
| 00                   |                    |        |       |          |          |                 |          |
| 0 House - Clerk      | 8.00               | 4.00   | 12.00 | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS       | 8.00               | 4.00   | 12.00 | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS        | 8.00               | 4.00   | 12.00 | 4.00     |          | 0.00            | 4.00     |
| 20                   |                    |        |       |          |          |                 |          |
| 0 House Leadership   | 15.00              | 12.00  | 27.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
| SECTION TOTALS       | 15.00              | 12.00  | 27.00 | 12.00    |          | 0.00            | 12.00    |
| BUREAU TOTALS        | 15.00              | 12.00  | 27.00 | 12.00    |          | 0.00            | 12.00    |
| DIVISION TOTALS      | 23.00              | 16.00  | 39.00 | 16.00    |          | 0.00            | 16.00    |
| BUSINESS UNIT TOTALS | 23.00              | 16.00  | 39.00 | 16.00    |          | 0.00            | 16.00    |



Detail Report  
 BUSINESS UNIT: 11500 House Chief Clerk Office

| POSITION No.                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z000000000            |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: Z000000000              |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: Z0000 House - Clerk    |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10106959                        |            |         | Chief Clerk of the House       | N  | LGIS  | EXEM      | 1.00 | M     | Santa Fe | Ortiz McCutcheon,Lisa M  |           | M     | 1.00        | 79.585        |
| 10114279                        | Administra |         | Administrative Srvc Manager    | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | *** VACANT ***12-23-2023 |           |       |             |               |
| 10116604                        | ChiefStaff |         | Chief of Staff                 | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Shaya,Paul Robin         |           | L     | 0.75        | 52.873        |
| 10114278                        | Computer S |         | Computer Specialist II         | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | *** VACANT ***12-23-2023 |           |       |             |               |
| 10115474                        | ConSvcRep1 |         | Constituent Svc Rep I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***12-09-2023 |           |       |             |               |
| 10106960                        |            |         | Constituent Services Rep III   | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***02-19-2022 |           |       |             |               |
| 10106962                        |            |         | Constituent Services Rep II    | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Cunningham,Marijka       |           | F     | 0.90        | 31.977        |
| 10116605                        | CmptrSpec3 |         | Computer Specialist III        | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | Alfaro,Ramiro            |           | G     | 0.92        | 37.050        |
| 10109766                        | Computer S |         | Computer Specialist I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***02-21-2022 |           |       |             |               |
| 10106961                        | Constituen |         | Constituent Services Rep II    | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | *** VACANT ***01-14-2017 |           |       |             |               |
| 10106963                        | Constituen |         | Constituent Svc Rep I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***12-23-2023 |           |       |             |               |
| 10101985                        | House Clrk |         | Legislative House and Senate   | N  | LGIS  | EXEM      | 1.00 | 99    | Santa Fe | *** VACANT ***03-05-2011 |           |       |             |               |
| BUREAU: Z020000000              |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: Z0200 House Leadership |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10106965                        |            |         | Leadership Analyst II          | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | *** VACANT ***04-15-2023 |           |       |             |               |
| 10110231                        |            |         | Leadership Secretary II        | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Martinez,Joseph L        |           | F     | 0.98        | 34.732        |
| 10106968                        | Administra |         | Administrative Assistant III   | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***01-17-2015 |           |       |             |               |
| 10106969                        | Administra |         | Administrative Assistant III   | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***01-14-2017 |           |       |             |               |
| 10110240                        | Chief of S |         | Chief of Staff                 | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Parcham,Babaak           |           | L     | 0.97        | 68.668        |
| 10110240                        | Chief of S |         | Chief of Staff                 | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Manzano,Alicia           |           | L     | 1.12        | 79.331        |
| 10117079                        | AdmAsst II |         | Administrative Assistant II    | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10115489                        | LdrshpAnal |         | Leadership Analyst I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***01-20-2024 |           |       |             |               |
| 10115250                        | LdrshpAna3 |         | Leadership Analyst III         | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 10116662                        | RFPA-LCS   |         | Rsrch & Fiscal Plcy Anlyst-LCS | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Gudgel,Rachel S          |           | K     | 1.02        | 64.275        |
| 10116366                        | SnrFsc1An1 |         | Senior Fiscal Analyst I        | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 10116586                        | ChiefStaff |         | Chief of Staff                 | N  | LGIS  | EXEM      | 1.00 | L     | Santa Fe | Hedin,Ryan T             |           | L     | 1.02        | 72.352        |
| 10111327                        | Constituen |         | Constituent Svc Rep I          | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***04-20-2022 |           |       |             |               |
| 10110949                        | Exempt Ran |         |                                | N  | AOC   | EXEM      | 1.00 | ZZ    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10101986                        | House Lead |         | Legislative House and Senate   | N  | LGIS  | EXEM      | 1.00 | 99    | Santa Fe | *** VACANT ***08-30-2011 |           |       |             |               |
| 10106964                        | Leadership |         | Leadership Analyst I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***07-20-2023 |           |       |             |               |
| 10106966                        | Leadership |         | Leadership Secretary I         | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | *** VACANT ***12-29-2012 |           |       |             |               |
| 10106967                        | Leadership |         | Office Administrator           | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***08-04-2021 |           |       |             |               |
| 10108161                        | Leadership |         | Leadership Analyst I           | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***03-30-2024 |           |       |             |               |
| 10109349                        | Leadership |         | Leadership Analyst III         | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Ward,Camille R.          |           | J     | 0.91        | 52.958        |
| 10109349                        | Leadership |         | Leadership Analyst III         | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Maestas,Helen            |           | J     | 0.87        | 50.481        |

Detail Report  
 BUSINESS UNIT: 11500 House Chief Clerk Office

| POSITION No.                    | PS No.     | Org Lvl | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|------------|---------|--------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z000000000            |            |         |                          |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: Z020000000              |            |         |                          |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: Z0200 House Leadership |            |         |                          |    |       |           |      |       |          |                          |           |       |             |               |
| 10111328                        | Leadership |         | Leadership Analyst II    | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | Dickerson,Britney M.     |           | I     | 0.89        | 45.805        |
| 10114999                        | Leadership |         | Leadership Analyst III   | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Krupnick,Veronica        |           | J     | 0.93        | 54.267        |
| 10116591                        | PrinPolAn  |         | Principal Policy Analyst | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | May,Richard E            |           | K     | 1.02        | 64.275        |
| 10116603                        | RsrchAnlst |         | Research Analyst         | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***12-15-2023 |           |       |             |               |
| 10115469                        | SENPLYAN2  |         | Senior Policy Analyst II | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Chavez,Claire Dudley     |           | J     | 0.96        | 55.895        |
| 10117710                        | SnrFscAn2  |         | Senior Fiscal Analyst II | N  | LGIS  | EXEM      | 1.00 | J     | Santa Fe | Dick-Peddie,Amanda       |           | J     | 0.89        | 51.442        |

| BUDGETED POSITIONS |       |      |      |      |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|--------------------|-------|------|------|------|------|-------|------|---------------------------|------|-------|-------|-------|-------|-----------|--|
| EXEM               | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL | TOTAL     |  |
| DIV TOTAL          | 37.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 37.00 | 0.00  | 37.00     |  |
| EMPLOYEE           | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 16.00 | 0.00  | 16.00     |  |

| BUDGETED POSITIONS |       |      |      |      |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|--------------------|-------|------|------|------|------|-------|------|---------------------------|------|-------|-------|-------|-------|-----------|--|
| EXEM               | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL | TOTAL     |  |
| BU TOTAL           | 37.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 37.00 | 0.00  | 37.00     |  |
| EMPLOYEE           | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 16.00 | 0.00  | 16.00     |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 11700 Legislatve Ed. Study Committee

Division

Bureau

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Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Leg Ed Study Comm | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| DIVISION TOTALS      | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| Z0                   |                    |        |       |          |          |                 |          |
| 00                   |                    |        |       |          |          |                 |          |
| 0 Leg Ed Study Comm  | 11.00              | 10.00  | 21.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| SECTION TOTALS       | 11.00              | 10.00  | 21.00 | 10.00    |          | 0.00            | 10.00    |
| BUREAU TOTALS        | 11.00              | 10.00  | 21.00 | 10.00    |          | 0.00            | 10.00    |
| DIVISION TOTALS      | 11.00              | 10.00  | 21.00 | 10.00    |          | 0.00            | 10.00    |
| BUSINESS UNIT TOTALS | 12.00              | 10.00  | 22.00 | 10.00    |          | 0.00            | 10.00    |



Detail Report  
 BUSINESS UNIT: 11700 Legislatve Ed. Study Committee

| POSITION No.   | PS No.          | Org Lvl | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------------|---------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                               |                 |         |           |      |       |           |      |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |                 |         |           |      |       |           |      |       |          |      |           |       |             |               |
| BU   | TOTAL POSITIONS |         | 16.00     | 2.00 | 0.00  | 0.00      | 0.00 | 0.00  | 18.00    | 0.00 | 0.00      | 0.00  | 0.00        | 18.00         |
|  | EMPLOYEE        |         | 10.00     | 0.00 | 0.00  | 0.00      | 0.00 | 0.00  | 10.00    | 0.00 | 0.00      | 0.00  | 0.00        | 10.00         |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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Agency: 11900 Legislative Maintenance  
Division

Bureau

Section

Unit

|                                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 0 Legislative Building Services | 12.00              | 52.00  | 64.00 | 52.00    | Santa Fe | 0.00            | 52.00    |
| SECTION TOTALS                  | 12.00              | 52.00  | 64.00 | 52.00    |          | 0.00            | 52.00    |
| BUREAU TOTALS                   | 12.00              | 52.00  | 64.00 | 52.00    |          | 0.00            | 52.00    |
| DIVISION TOTALS                 | 12.00              | 52.00  | 64.00 | 52.00    |          | 0.00            | 52.00    |
| BUSINESS UNIT TOTALS            | 12.00              | 52.00  | 64.00 | 52.00    |          | 0.00            | 52.00    |

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Detail Report  
 BUSINESS UNIT: 11900 Legislative Maintenance

| POSITION No.                                 | PS No. | Org Lvl | Job Title                       | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z000000000                         |        |         |                                 |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: Z000000000                           |        |         |                                 |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: Z0000 Legislative Building Services |        |         |                                 |    |       |           |      |       |          |                          |           |       |             |               |
| 10106980                                     |        |         | Building Superintendent         | N  | LGIS  | EXEM      | 1.00 | K     | Santa Fe | Baca,Raphael D           |           | K     | 1.03        | 64.843        |
| 10106981                                     |        |         | Assistant Building Superintdnt  | N  | LGIS  | EXEM      | 1.00 | I     | Santa Fe | Pacheco,David G          |           | I     | 1.00        | 51.282        |
| 10106982                                     |        |         | Electrician II                  | N  | LGIS  | EXEM      | 1.00 | H     | Santa Fe | Malone,Ian S             |           | H     | 0.91        | 41.528        |
| 10106983                                     |        |         | Plant Foreman                   | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***08-17-2021 |           |       |             |               |
| 10106985                                     |        |         | Woodwrkr / Furniture Specialist | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | *** VACANT ***12-01-2023 |           |       |             |               |
| 10106986                                     |        |         | Grounds Supervisor              | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | C De Vaca,Anthony Joseph |           | F     | 1.02        | 36.387        |
| 10106987                                     |        |         | Electrician I                   | N  | LGIS  | EXEM      | 1.00 | F     | Santa Fe | Apodaca,Jerry            |           | F     | 0.92        | 32.643        |
| 10106988                                     |        |         | Security Supervisor             | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Chacon,Kenny M.          |           | E     | 1.00        | 31.323        |
| 10106989                                     |        |         | Plant Technician                | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Mora,Miguel A.           |           | E     | 1.04        | 32.643        |
| 10106990                                     |        |         | Carpenter II                    | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Bachicha,Lewis           |           | E     | 0.81        | 25.378        |
| 10106991                                     |        |         | Plant Operator                  | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Voltura,Austin Lee       |           | D     | 0.84        | 23.792        |
| 10106992                                     |        |         | Plant Operator                  | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Blea,Romano J            |           | D     | 1.01        | 28.708        |
| 10106993                                     |        |         | Plant Operator                  | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Armijo,Joseph H.         |           | D     | 0.89        | 25.361        |
| 10106994                                     |        |         | Plant Operator                  | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Romero,Anthony           |           | D     | 0.81        | 23.000        |
| 10106995                                     |        |         | Plant Operator                  | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Duran,Jerry              |           | D     | 0.89        | 25.211        |
| 10106996                                     |        |         | Night Custodial Supervisor      | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Macias,Javier M.         |           | D     | 0.88        | 24.952        |
| 10106997                                     |        |         | Day Custodial Supervisor        | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Diaz Fuentes,Claudia I   |           | D     | 1.02        | 29.073        |
| 10106998                                     |        |         | Carpenter I                     | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Valdez,Christina L       |           | D     | 0.84        | 23.852        |
| 10106999                                     |        |         | Carpenter I                     | N  | LGIS  | EXEM      | 1.00 | D     | Santa Fe | Roybal,Sebastian         |           | D     | 0.84        | 23.852        |
| 10107001                                     |        |         | Tour Guide                      | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Vega,Destinee F          |           | C     | 0.79        | 20.000        |
| 10107002                                     |        |         | Tour Guide                      | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Abhold,Andrew W          |           | C     | 0.79        | 20.000        |
| 10107003                                     |        |         | Security Officer                | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Romero,Crystal N         |           | C     | 0.80        | 20.499        |
| 10107005                                     |        |         | Security Officer                | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Martinez,Gilbert R       |           | C     | 0.80        | 20.499        |
| 10107006                                     |        |         | Security Officer                | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Borrecco,Mike A.         |           | C     | 0.92        | 23.484        |
| 10107007                                     |        |         | Security Officer                | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Moreno,Edgar             |           | C     | 0.87        | 22.174        |
| 10107007                                     |        |         | Security Officer                | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Castillo,Jesus           |           | C     | 0.87        | 22.174        |
| 10107008                                     |        |         | Assistant Custodial Supervisor  | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | *** VACANT ***04-20-2021 |           |       |             |               |
| 10107009                                     |        |         | Assistant Custodial Supervisor  | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Saenz,Fredy              |           | C     | 0.91        | 23.197        |
| 10107010                                     |        |         | Grounds Worker I                | N  | LGIS  | EXEM      | 1.00 | B     | Santa Fe | Quintana,Frank J.        |           | B     | 0.84        | 19.168        |
| 10107012                                     |        |         | Grounds Worker I                | N  | LGIS  | EXEM      | 1.00 | B     | Santa Fe | Leyba-Trujillo,Joshua I  |           | B     | 0.86        | 19.798        |
| 10107013                                     |        |         | Custodian II                    | N  | LGIS  | EXEM      | 1.00 | B     | Santa Fe | Hernandez,Beatriz        |           | B     | 0.93        | 21.325        |
| 10107014                                     |        |         | Custodian II                    | N  | LGIS  | EXEM      | 1.00 | B     | Santa Fe | Franco,Maria Ines        |           | B     | 0.91        | 20.938        |
| 10107018                                     |        |         | Custodian I                     | N  | LGIS  | EXEM      | 1.00 | A     | Santa Fe | *** VACANT ***07-28-2023 |           |       |             |               |
| 10107019                                     |        |         | Grounds Worker II               | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Sanchez,Tony             |           | C     | 0.96        | 24.556        |
| 10107019                                     |        |         | Grounds Worker II               | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Viarrial-Duran,Luke S.   |           | C     | 0.87        | 22.174        |
| 10107019                                     |        |         | Grounds Worker II               | N  | LGIS  | EXEM      | 1.00 | C     | Santa Fe | Martinez,Francisco L.    |           | C     | 0.87        | 22.264        |
| 10107021                                     |        |         | Custodian I                     | N  | LGIS  | EXEM      | 1.00 | A     | Santa Fe | Romero,Vincent E.        |           | A     | 0.85        | 17.436        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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Agency: 13100 Legislature House/Senate

Division

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Unit

| BUDGETED POSITIONS | EMPLOYEE | OTHER TEMPORARY | TOTAL    |
|--------------------|----------|-----------------|----------|
| VACANT             | FILLED   | TOTAL           | EMPLOYEE |
| FTE                | LOCATION | EMPL FTE        | EMPLOYEE |

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|               |      |      |      |      |          |       |       |
|---------------|------|------|------|------|----------|-------|-------|
| 0 LCS Session | 0.00 | 0.00 | 0.00 | 0.00 | Santa Fe | 26.00 | 26.00 |
|---------------|------|------|------|------|----------|-------|-------|

|                |      |      |      |      |  |       |       |
|----------------|------|------|------|------|--|-------|-------|
| SECTION TOTALS | 0.00 | 0.00 | 0.00 | 0.00 |  | 26.00 | 26.00 |
|----------------|------|------|------|------|--|-------|-------|

|               |      |      |      |      |  |       |       |
|---------------|------|------|------|------|--|-------|-------|
| BUREAU TOTALS | 0.00 | 0.00 | 0.00 | 0.00 |  | 26.00 | 26.00 |
|---------------|------|------|------|------|--|-------|-------|

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|                           |      |      |      |      |          |      |      |
|---------------------------|------|------|------|------|----------|------|------|
| 0 Pre Session Preparation | 0.00 | 2.00 | 2.00 | 0.00 | Santa Fe | 4.00 | 4.00 |
|---------------------------|------|------|------|------|----------|------|------|

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| SECTION TOTALS | 0.00 | 2.00 | 2.00 | 0.00 |  | 4.00 | 4.00 |
|----------------|------|------|------|------|--|------|------|

|               |      |      |      |      |  |      |      |
|---------------|------|------|------|------|--|------|------|
| BUREAU TOTALS | 0.00 | 2.00 | 2.00 | 0.00 |  | 4.00 | 4.00 |
|---------------|------|------|------|------|--|------|------|

50

|                                 |      |      |      |      |          |      |      |
|---------------------------------|------|------|------|------|----------|------|------|
| 0 LCS Billroom/Mail/Switchboard | 0.00 | 0.00 | 0.00 | 0.00 | Santa Fe | 8.00 | 8.00 |
|---------------------------------|------|------|------|------|----------|------|------|

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| SECTION TOTALS | 0.00 | 0.00 | 0.00 | 0.00 |  | 8.00 | 8.00 |
|----------------|------|------|------|------|--|------|------|

|               |      |      |      |      |  |      |      |
|---------------|------|------|------|------|--|------|------|
| BUREAU TOTALS | 0.00 | 0.00 | 0.00 | 0.00 |  | 8.00 | 8.00 |
|---------------|------|------|------|------|--|------|------|

60

|                       |      |      |      |      |          |      |      |
|-----------------------|------|------|------|------|----------|------|------|
| 0 LCS Special Session | 1.00 | 0.00 | 1.00 | 0.00 | Santa Fe | 0.00 | 0.00 |
|-----------------------|------|------|------|------|----------|------|------|

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| SECTION TOTALS | 1.00 | 0.00 | 1.00 | 0.00 |  | 0.00 | 0.00 |
|----------------|------|------|------|------|--|------|------|

|               |      |      |      |      |  |      |      |
|---------------|------|------|------|------|--|------|------|
| BUREAU TOTALS | 1.00 | 0.00 | 1.00 | 0.00 |  | 0.00 | 0.00 |
|---------------|------|------|------|------|--|------|------|

|                 |      |      |      |      |  |       |       |
|-----------------|------|------|------|------|--|-------|-------|
| DIVISION TOTALS | 1.00 | 2.00 | 3.00 | 0.00 |  | 38.00 | 38.00 |
|-----------------|------|------|------|------|--|-------|-------|

Z2

00

|                              |      |      |      |      |          |      |      |
|------------------------------|------|------|------|------|----------|------|------|
| 0 Legislative Intern Program | 2.00 | 0.00 | 2.00 | 0.00 | Santa Fe | 0.00 | 0.00 |
|------------------------------|------|------|------|------|----------|------|------|

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| SECTION TOTALS | 2.00 | 0.00 | 2.00 | 0.00 |  | 0.00 | 0.00 |
|----------------|------|------|------|------|--|------|------|

|               |      |      |      |      |  |      |      |
|---------------|------|------|------|------|--|------|------|
| BUREAU TOTALS | 2.00 | 0.00 | 2.00 | 0.00 |  | 0.00 | 0.00 |
|---------------|------|------|------|------|--|------|------|

20

|              |      |       |       |       |          |      |       |
|--------------|------|-------|-------|-------|----------|------|-------|
| 1 L24 C69 S4 | 2.00 | 52.00 | 54.00 | 52.00 | Santa Fe | 0.00 | 52.00 |
|--------------|------|-------|-------|-------|----------|------|-------|

|                |      |       |       |       |  |      |       |
|----------------|------|-------|-------|-------|--|------|-------|
| SECTION TOTALS | 2.00 | 52.00 | 54.00 | 52.00 |  | 0.00 | 52.00 |
|----------------|------|-------|-------|-------|--|------|-------|

|               |      |       |       |       |  |      |       |
|---------------|------|-------|-------|-------|--|------|-------|
| BUREAU TOTALS | 2.00 | 52.00 | 54.00 | 52.00 |  | 0.00 | 52.00 |
|---------------|------|-------|-------|-------|--|------|-------|

|                 |      |       |       |       |  |      |       |
|-----------------|------|-------|-------|-------|--|------|-------|
| DIVISION TOTALS | 4.00 | 52.00 | 56.00 | 52.00 |  | 0.00 | 52.00 |
|-----------------|------|-------|-------|-------|--|------|-------|

Agency: 13100 Legislature House/Senate

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUSINESS UNIT TOTALS | 5.00               | 54.00  | 59.00 | 52.00    |          | 38.00           | 90.00    |

Detail Report  
 BUSINESS UNIT: 13100 Legislature House/Senate

| POSITION No.                                 | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z000000000                         |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |
| BUREAU: Z030000000                           |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |
| SECTION: Z0300 LCS Session                   |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Gonzales,Lisa C              |           | 99    | 0.37        | 17.042        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Lancaster,Kevin M            |           | 99    | 0.60        | 27.868        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Gallegos,Ellen M.            |           | 99    | 0.40        | 18.450        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Casados,Barbara              |           | 99    | 0.39        | 18.149        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Sanchez,Julie P.             |           | 99    | 0.34        | 15.575        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Martinez,Joshua M.           |           | 99    | 0.59        | 27.500        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Akers,Tracey B.              |           | 99    | 0.49        | 22.857        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Lujan,Jose M.                |           | 99    | 0.40        | 18.508        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Wells-Banar,Tamara R.        |           | 99    | 0.36        | 16.771        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Granados,Kassandra N.        |           | 99    | 0.35        | 16.266        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Chandler,Jeri L              |           | 99    | 0.39        | 18.079        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Perez,Mark A                 |           | 99    | 0.45        | 20.760        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Campos,Elijah G.             |           | 99    | 0.35        | 16.042        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Mozurkewich,David P.         |           | 99    | 0.50        | 23.041        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Mason,William M.             |           | 99    | 0.50        | 23.041        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Collins,MaryLynn M           |           | 99    | 0.40        | 18.540        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Taylor,Brooke L.             |           | 99    | 0.35        | 16.042        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Padilla,Ryannon A.           |           | 99    | 0.38        | 17.709        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Romero,Jeremy J.             |           | 99    | 0.42        | 19.535        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Flatley,Shaimes H            |           | 99    | 0.48        | 22.370        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Florence-Livoti,Keegan C     |           | 99    | 0.48        | 22.370        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Lerma,Sierra N               |           | 99    | 0.48        | 22.370        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Freshman,Brian               |           | 99    | 0.34        | 15.575        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Rafferty,Tay                 |           | 99    | 0.34        | 15.575        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Swenson,Steven C             |           | 99    | 0.35        | 16.400        |
| 10103230                                     | 99     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Salazar,Jonathan I.          |           | 99    | 0.34        | 15.575        |
| BUREAU: Z040000000                           |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |
| SECTION: Z0400 Pre Session Preparation       |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |
| 10104479                                     |        |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Salazar-Martinez,Bobbette J. |           | 99    | 0.57        | 26.435        |
| 10104479                                     |        |         | Legislative House and Senate | N  | LGIS  | EXTU      | 1.00 | 99    | Santa Fe | Lopez,Vincent A.             |           | 99    | 0.38        | 17.640        |
| 10110200                                     |        |         | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Shendo Junior,George J       |           | 99    | 0.65        | 29.950        |
| 10110200                                     |        |         | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Clifford,Robert J            |           | 99    | 0.57        | 26.440        |
| BUREAU: Z050000000                           |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |
| SECTION: Z0500 LCS Billroom/Mail/Switchboard |        |         |                              |    |       |           |      |       |          |                              |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 13100 Legislature House/Senate

| POSITION No.                                 | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|-----------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: Z00000000</b>                   |        |         |                              |    |       |           |      |       |          |                       |           |       |             |               |
| BUREAU: Z050000000                           |        |         |                              |    |       |           |      |       |          |                       |           |       |             |               |
| SECTION: Z0500 LCS Billroom/Mail/Switchboard |        |         |                              |    |       |           |      |       |          |                       |           |       |             |               |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Romero,Michael        |           | 99    | 0.35        | 16.042        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Rodriguez,Robert J    |           | 99    | 0.57        | 26.272        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Branch,Christal J     |           | 99    | 0.77        | 35.685        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Maes,Constance        |           | 99    | 0.36        | 16.771        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Fresquez,Maria Nellie |           | 99    | 0.53        | 24.562        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Quintana,Mary Helen   |           | 99    | 0.41        | 18.967        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Murray,Randall Henry  |           | 99    | 0.38        | 17.565        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Rasmussen,Nyla L.     |           | 99    | 0.37        | 17.066        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Tsyitee,Edward F.     |           | 99    | 0.35        | 16.042        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Hart,Milena LC        |           | 99    | 0.35        | 16.042        |
| 10103231                                     | 98     |         | Legislative House and Senate | N  | LGIS  | EXTU      | 0.00 | 99    | Santa Fe | Herrera,Joshua J.     |           | 99    | 0.34        | 15.575        |

BUREAU: Z060000000

SECTION: Z0600 LCS Special Session

|          |    |  |                              |   |      |      |      |    |          |                          |  |  |  |  |
|----------|----|--|------------------------------|---|------|------|------|----|----------|--------------------------|--|--|--|--|
| 10104459 | 99 |  | Legislative House and Senate | N | LGIS | EXTU | 1.00 | 99 | Santa Fe | *** VACANT ***04-06-2022 |  |  |  |  |
|----------|----|--|------------------------------|---|------|------|------|----|----------|--------------------------|--|--|--|--|

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |                    | 0.00               | 1.00 | 0.00 | 0.00 | 0.00 | 0.00   | 1.00  | 4.00                      | 0.00 | 0.00 | 0.00  | 4.00  | 5.00      |
|           |                    | 0.00               | 2.00 | 0.00 | 0.00 | 0.00 | 0.00   | 2.00  | 39.00                     | 0.00 | 0.00 | 0.00  | 39.00 | 41.00     |

DIVISION: Z200000000

BUREAU: Z200000000

SECTION: Z2000 Legislative Intern Program

|          |           |  |                        |   |      |      |      |   |          |                          |  |  |  |  |
|----------|-----------|--|------------------------|---|------|------|------|---|----------|--------------------------|--|--|--|--|
| 10116032 | Leg Int   |  | Legislative Intern     | N | LGIS | EXTB | 1.00 | C | Santa Fe | *** VACANT ***12-21-2024 |  |  |  |  |
| 10115736 | LegLawInt |  | Legislative Law Intern | N | LGIS | EXTB | 1.00 | E | Santa Fe | *** VACANT ***08-03-2024 |  |  |  |  |

BUREAU: Z220000000

SECTION: Z2201 L24 C69 S4

|          |            |  |                           |   |      |      |      |   |          |                   |  |   |      |        |
|----------|------------|--|---------------------------|---|------|------|------|---|----------|-------------------|--|---|------|--------|
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Bonacci,Marylou   |  | E | 0.89 | 27.782 |
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Salazar,Briana L  |  | E | 0.89 | 27.782 |
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Salazar,Julio F.  |  | E | 0.89 | 27.782 |
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Brenner,Lisa M    |  | E | 0.89 | 27.782 |
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Romero,Joaquin E. |  | E | 0.89 | 27.782 |
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Strader,Deborah A |  | E | 0.89 | 27.782 |
| 10117501 | DistLegAid |  | District Legislative Aide | N | LGIS | EXEM | 1.00 | E | Santa Fe | Omess,Coda K.     |  | E | 0.89 | 27.782 |

Detail Report  
 BUSINESS UNIT: 13100 Legislature House/Senate

| POSITION No.              | PS No.     | Org Lvl | Job Title                 | SP | ORGID     | POSN TYPE | FTE       | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------|------------|---------|---------------------------|----|-----------|-----------|-----------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|                           |            |         |                           |    | DIVISION: |           | Z20000000 |       |          |                          |           |       |             |               |
| BUREAU: Z220000000        |            |         |                           |    |           |           |           |       |          |                          |           |       |             |               |
| SECTION: Z2201 L24 C69 S4 |            |         |                           |    |           |           |           |       |          |                          |           |       |             |               |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Radoslovich,Julie        |           | E     | 0.89        | 27.782        |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Grau,Mason               |           | E     | 0.89        | 27.782        |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Griego,Gabriella A       |           | E     | 0.77        | 24.038        |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Noriega,Joe              |           | E     | 0.89        | 27.782        |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Aragon,Vanetia A.        |           | E     | 0.89        | 27.782        |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Minor-Schaeuble,Sarah A. |           | E     | 0.89        | 27.782        |
| 10117501                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Sandia,Tamara E.         |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Suazo-Miller,Elaine M    |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Offermann,Lien-Shin Wang |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Chapman,Constance A.     |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Wommack,Mary             |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Plantenberg,Michael W.   |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Rivera,Jesse             |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Murray,Bronwen E         |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Martinez,Sierra          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Sandusky,Joseph          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Wylie,Alexandra          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Cyr,Donna                |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Gallegos,Christopher     |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Gonzalez,April C.        |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Foster,Jarrod            |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Morris,Rylee             |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Kelly,Beth-Anne          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Watson,Ashley            |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Hammond,Estefani         |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Olonovich,Nicole M.      |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Thompson,Rene C          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Minter,Laurel            |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Sommers,Shane A          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Gludemans,Matthew        |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Conlee,Casey J.          |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Boses,Sarah K.           |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Ashburn,Bruce K.         |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Valenzuela,Darla         |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Ward,Josiah              |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Wood,Dasha D.            |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Barreras,Brittney A      |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Begaye,Adam J            |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS      | EXEM      | 1.00      | E     | Santa Fe | Isais-Gastelum,Arcelia   |           | E     | 0.89        | 27.782        |



Detail Report  
 BUSINESS UNIT: 13100 Legislature House/Senate

| POSITION No.              | PS No.     | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------|------------|---------|---------------------------|----|-------|-----------|------|-------|----------|---------------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z200000000      |            |         |                           |    |       |           |      |       |          |                                 |           |       |             |               |
| BUREAU: Z220000000        |            |         |                           |    |       |           |      |       |          |                                 |           |       |             |               |
| SECTION: Z2201 L24 C69 S4 |            |         |                           |    |       |           |      |       |          |                                 |           |       |             |               |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Marquez, Odalys                 |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Peres, Faustino                 |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Saiz, Ariana N                  |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Dickson, Cloe                   |           | E     | 0.89        | 27.782        |
| 10117502                  | DistLegAid |         | District Legislative Aide | N  | LGIS  | EXEM      | 1.00 | E     | Santa Fe | Johnston, Jessica C.            |           | E     | 0.89        | 27.782        |
| 10117428                  | DistLegLia |         | District Office Liaison   | N  | LGIS  | EXEM      | 6.00 | G     | Santa Fe | *** VACANT ***--                |           |       |             |               |
| 10117499                  | DistOffLia |         | District Office Liaison   | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | Arellano, Immanuel Eilani Eilan |           | G     | 1.07        | 43.166        |
| 10117500                  | DistOffLia |         | District Office Liaison   | N  | LGIS  | EXEM      | 1.00 | G     | Santa Fe | *** VACANT ***01-18-2025        |           |       |             |               |

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | ALL POSNS |       |
|---------------------|------|------|------|------|------|-------|------|---------------------------|------|-------|-------|-----------|-------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL     |       |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      |                           |      |       |       |           | 12.00 |
| EMPLOYEE            |      |      |      |      |      |       |      |                           |      |       |       |           | 52.00 |
| BUDGETED POSITIONS  |      |      |      |      |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | ALL POSNS |       |
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL     |       |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      |                           |      |       |       |           | 17.00 |
| EMPLOYEE            |      |      |      |      |      |       |      |                           |      |       |       |           | 93.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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 Run Date 02/03/2025  
 Run Time 08:23:32

Agency: 13101 Senate  
 Division  
 Bureau

| Section<br>Unit            | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                            | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| Z0                         |                    |        |        |          |          |                 |          |
| 10                         |                    |        |        |          |          |                 |          |
| 0 Senate Regular Session   | 0.00               | 190.00 | 190.00 | 0.00     | Santa Fe | 190.00          | 190.00   |
|                            |                    |        |        |          |          |                 |          |
| SECTION TOTALS             | 0.00               | 190.00 | 190.00 | 0.00     |          | 190.00          | 190.00   |
|                            |                    |        |        |          |          |                 |          |
| BUREAU TOTALS              | 0.00               | 190.00 | 190.00 | 0.00     |          | 190.00          | 190.00   |
| 70                         |                    |        |        |          |          |                 |          |
| 0 Special Session - Senate | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe | 0.00            | 0.00     |
|                            |                    |        |        |          |          |                 |          |
| SECTION TOTALS             | 1.00               | 0.00   | 1.00   | 0.00     |          | 0.00            | 0.00     |
|                            |                    |        |        |          |          |                 |          |
| BUREAU TOTALS              | 1.00               | 0.00   | 1.00   | 0.00     |          | 0.00            | 0.00     |
|                            |                    |        |        |          |          |                 |          |
| DIVISION TOTALS            | 1.00               | 190.00 | 191.00 | 0.00     |          | 190.00          | 190.00   |
|                            |                    |        |        |          |          |                 |          |
| BUSINESS UNIT TOTALS       | 1.00               | 190.00 | 191.00 | 0.00     |          | 190.00          | 190.00   |

Detail Report  
 BUSINESS UNIT: 13101 Senate

| POSITION No.                          | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z00000000                   |        |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: Z01000000                     |        |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: Z0100 Senate Regular Session |        |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Sumberg,Barbara A.        |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Clifford,Thomas E         |           | 99    | 0.93        | 43.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Oliver-Wright,Patricia    |           | 99    | 0.69        | 32.020        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Danfelser,Dorothy A       |           | 99    | 1.17        | 54.200        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Malinowski,Michael G.     |           | 99    | 0.59        | 27.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Jeffreys,Elizabeth        |           | 99    | 0.79        | 36.650        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Baxter,Shannon L.         |           | 99    | 0.93        | 43.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Rees,Clifford M           |           | 99    | 0.68        | 31.610        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Jacobsen,James            |           | 99    | 1.02        | 47.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Schneider,Michael C.      |           | 99    | 0.91        | 41.970        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Witt,Florence M           |           | 99    | 0.74        | 34.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Barnes,Julia Hosford      |           | 99    | 1.01        | 46.640        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Shaffer,Sharon A          |           | 99    | 0.50        | 23.260        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Leyba-Sanchez,Margaret    |           | 99    | 0.84        | 38.930        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Swartz,Jerry R.           |           | 99    | 0.36        | 16.800        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Ulibarri,Gilbert W.       |           | 99    | 0.43        | 20.160        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Arevalo,Theresa A.        |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Jaramillo,Tammy M.        |           | 99    | 0.50        | 23.260        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Valdez,Gene D             |           | 99    | 0.33        | 15.450        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Gabaldon,Miguel B         |           | 99    | 0.59        | 27.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Otero,Damacio A           |           | 99    | 0.70        | 32.670        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Rebecca S        |           | 99    | 0.69        | 32.020        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Benally,Sarah M           |           | 99    | 1.01        | 46.890        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Ontiveros,Monica M.       |           | 99    | 0.94        | 43.750        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Koski,Daniel A            |           | 99    | 0.47        | 21.630        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Roberts-Stensrud,Mary Ann |           | 99    | 0.79        | 36.600        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Diana M          |           | 99    | 0.64        | 29.610        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Medina,Elaine A.          |           | 99    | 0.68        | 31.720        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Rael,Maria L.             |           | 99    | 0.33        | 15.450        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Dodge-Campos,Gloria Jean  |           | 99    | 0.52        | 24.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Romero,Tim J              |           | 99    | 0.51        | 23.600        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Lewis,Yvonne S            |           | 99    | 0.47        | 21.630        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Bachicha,Isabel R.        |           | 99    | 0.36        | 16.800        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Ben G            |           | 99    | 0.49        | 22.790        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Liza D.          |           | 99    | 0.41        | 19.030        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Baca,Elizabeth Shirley    |           | 99    | 0.57        | 26.340        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Romero,Dion L.            |           | 99    | 0.36        | 16.800        |

Detail Report  
 BUSINESS UNIT: 13101 Senate

| POSITION No.                          | PS No. | Org Lvl | Job Title                    | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|------------------------------|----|----------------------------|-----------|------|-------|----------|----------------------|-----------|-------|-------------|---------------|
|                                       |        |         |                              |    | <b>DIVISION: Z00000000</b> |           |      |       |          |                      |           |       |             |               |
| BUREAU: Z01000000                     |        |         |                              |    |                            |           |      |       |          |                      |           |       |             |               |
| SECTION: Z0100 Senate Regular Session |        |         |                              |    |                            |           |      |       |          |                      |           |       |             |               |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cherry,Doris         |           | 99    | 0.64        | 29.610        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Castellano,Eliza     |           | 99    | 0.51        | 23.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Monica A      |           | 99    | 0.46        | 21.310        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Peperas,Ted          |           | 99    | 0.47        | 21.700        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Valdes,Mark F        |           | 99    | 1.01        | 46.890        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Emily E       |           | 99    | 0.72        | 33.550        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Christine,Mara       |           | 99    | 0.98        | 45.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Herb G      |           | 99    | 0.39        | 18.170        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Baca,Teresa D        |           | 99    | 0.76        | 35.060        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Tipton,Lynnelle      |           | 99    | 0.51        | 23.600        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Dawson,Sandy         |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Baca,Dolores G.      |           | 99    | 0.50        | 23.260        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Maes,Claudia         |           | 99    | 0.47        | 21.630        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Romero,Eileen M      |           | 99    | 0.57        | 26.430        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lujan,Arleen T.      |           | 99    | 0.52        | 24.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lusk,Jennie          |           | 99    | 0.66        | 30.560        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Morales,Michael D    |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzales,Charlie T   |           | 99    | 0.39        | 17.969        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Urioste,Sandra P     |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Nava,Daniel A        |           | 99    | 0.52        | 23.880        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Scott,Patrick B      |           | 99    | 1.02        | 47.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Mary Louise   |           | 99    | 0.37        | 17.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzales,Carmen L    |           | 99    | 1.01        | 46.890        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Temer,Dorothy        |           | 99    | 0.70        | 32.670        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | McCormack,Victoria M |           | 99    | 0.45        | 21.000        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Montano,Juan         |           | 99    | 0.50        | 23.260        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lomax,Melissa W      |           | 99    | 0.79        | 36.650        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Lucille V   |           | 99    | 0.80        | 37.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia,George J      |           | 99    | 0.33        | 15.450        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Ulibarri,Paula D     |           | 99    | 1.09        | 50.470        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Pacheco,Angela R.    |           | 99    | 0.85        | 39.580        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Folsom,Lucinda       |           | 99    | 1.01        | 46.890        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cates,C. Brad        |           | 99    | 0.98        | 45.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Olguin,Manuel R      |           | 99    | 0.33        | 15.450        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Valdez,Julia         |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Narvaiz,Joseph A     |           | 99    | 0.43        | 19.760        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Solski,Karen         |           | 99    | 0.42        | 19.380        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Tsinnajinnie,Anita   |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Twilley,Ronald R     |           | 99    | 0.59        | 27.400        |

Detail Report  
 BUSINESS UNIT: 13101 Senate

| POSITION No.                          | PS No. | Org Lvl | Job Title                    | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|------------------------------|----|----------------------------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
|                                       |        |         |                              |    | <b>DIVISION: Z00000000</b> |           |      |       |          |                               |           |       |             |               |
| BUREAU: Z01000000                     |        |         |                              |    |                            |           |      |       |          |                               |           |       |             |               |
| SECTION: Z0100 Senate Regular Session |        |         |                              |    |                            |           |      |       |          |                               |           |       |             |               |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Parks, Mary Jane              |           | 99    | 0.87        | 40.200        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Montoya, Harry B.             |           | 99    | 0.59        | 27.130        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Chavez, Mary J                |           | 99    | 0.71        | 33.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez, Eric R              |           | 99    | 0.41        | 19.030        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Schulte, Kathryn C            |           | 99    | 0.45        | 20.760        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Sanchez, Kaedi A.             |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Trujillo, Luis                |           | 99    | 0.40        | 18.480        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Herrera, Joseph R             |           | 99    | 0.33        | 15.450        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Biderman, Paul L.             |           | 99    | 0.97        | 45.060        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Kepler, Asenath M             |           | 99    | 0.93        | 43.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Anchondo, Isela               |           | 99    | 0.98        | 45.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzales, Miquela M           |           | 99    | 0.66        | 30.500        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Hart, Alena                   |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cummings, Brandon C           |           | 99    | 0.89        | 41.410        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Smith, Marilyn R.             |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Romero, Jeannene              |           | 99    | 0.37        | 17.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Aguilar, Leonard James        |           | 99    | 0.49        | 22.780        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Rubinfeld, Nathan A           |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Miller, LuAnn L               |           | 99    | 0.39        | 18.170        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Rodriguez, Miguel B           |           | 99    | 0.57        | 26.430        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Montano, Frank A              |           | 99    | 0.37        | 17.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Driscoll, Peter J             |           | 99    | 0.39        | 18.170        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Moe, Melvin M                 |           | 99    | 0.49        | 22.790        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Muniz, Shirley A              |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Parker, Carol A               |           | 99    | 0.85        | 39.580        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez, Anna C              |           | 99    | 0.85        | 39.580        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Medina, Francisco             |           | 99    | 0.47        | 21.700        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Alcaraz, Margaret J           |           | 99    | 0.59        | 27.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Maxwell, Lisa L               |           | 99    | 0.81        | 37.750        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Chavez, Victoria D            |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Webb, Tilcara G               |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Brady, Mary E                 |           | 99    | 0.81        | 37.750        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Groseclose, Earlene S         |           | 99    | 0.81        | 37.750        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cunningham-Gutierrez, Luaan D |           | 99    | 0.42        | 19.380        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia, Dorothy A             |           | 99    | 0.51        | 23.600        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Labatt, Donna G               |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzales, Andre M             |           | 99    | 0.66        | 30.500        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Ross, Angel R.                |           | 99    | 0.59        | 27.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Barela, Daniel                |           | 99    | 0.41        | 18.820        |

Detail Report  
BUSINESS UNIT: 13101 Senate

| POSITION No.                          | PS No. | Org Lvl | Job Title                    | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|------------------------------|----|----------------------------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
|                                       |        |         |                              |    | <b>DIVISION: Z00000000</b> |           |      |       |          |                             |           |       |             |               |
| BUREAU: Z01000000                     |        |         |                              |    |                            |           |      |       |          |                             |           |       |             |               |
| SECTION: Z0100 Senate Regular Session |        |         |                              |    |                            |           |      |       |          |                             |           |       |             |               |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Vazquez Baur,Francisco R    |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cisneros,Viridiana          |           | 99    | 0.74        | 34.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Andreassen,Lisa D           |           | 99    | 0.74        | 34.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Babb,Chiquita S             |           | 99    | 0.59        | 27.230        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Jones,Stephen               |           | 99    | 0.37        | 17.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Vigil,Lucy G                |           | 99    | 0.49        | 22.790        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Anderson,William Phelps     |           | 99    | 1.09        | 50.540        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Flores,Cecilia              |           | 99    | 0.66        | 30.500        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Chavez,Marie A              |           | 99    | 0.74        | 34.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Duran,Grace                 |           | 99    | 0.42        | 19.380        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Mariah D           |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | McCreight,Jennifer L        |           | 99    | 0.43        | 19.750        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Yewell,Susan B              |           | 99    | 0.37        | 17.300        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Ibarra,Jose J               |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lopez,Freddie               |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Hegen,Kathleen E.           |           | 99    | 0.98        | 45.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Watkins,Rebekka A           |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Watkins,Joseph M            |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Deisler,Julia M             |           | 99    | 0.71        | 33.110        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Finnick,John                |           | 99    | 0.79        | 36.650        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Reynolds,Debbie R           |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lasky,Gary                  |           | 99    | 0.91        | 41.970        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | O'Connor,Morgan R           |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Tadic,Nancy R               |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gooch,Jeffrey C             |           | 99    | 0.36        | 16.800        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Proper,Rebekah              |           | 99    | 0.83        | 38.430        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Greensky,Rick               |           | 99    | 0.32        | 15.000        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | LeBlanc,Merrylyn A          |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Perea,John G                |           | 99    | 0.32        | 15.000        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez Cordero,Andrea     |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Aranda,Bernadette I.        |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Tummala,Vani                |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gandu,Deekshith             |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Patterson-Kling,Pilar       |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Baca,Nico P.                |           | 99    | 0.71        | 33.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Haozous,Sam                 |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Costello,Sean P.            |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Barncastle-Salopek,Samantha |           | 99    | 0.98        | 45.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Merino,Amalia               |           | 99    | 0.94        | 43.750        |

Detail Report  
 BUSINESS UNIT: 13101 Senate

| POSITION No.                          | PS No. | Org Lvl | Job Title                    | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|------------------------------|----|-----------------------------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
|                                       |        |         |                              |    | <b>DIVISION: Z000000000</b> |           |      |       |          |                            |           |       |             |               |
| BUREAU: Z010000000                    |        |         |                              |    |                             |           |      |       |          |                            |           |       |             |               |
| SECTION: Z0100 Senate Regular Session |        |         |                              |    |                             |           |      |       |          |                            |           |       |             |               |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Gutierrez,Matthew K        |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Myers,Erin K.              |           | 99    | 0.87        | 40.250        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Montoya,Patricia T         |           | 99    | 0.94        | 43.750        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Cabeza De Vaca,Dominic J   |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Korber,William Sky         |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Benavidez,Raquel           |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Pfeifer,Judith A           |           | 99    | 0.51        | 23.520        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Bajema,Camille M           |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Salazar,Florence           |           | 99    | 0.36        | 16.800        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Bobadilla,Silvia           |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Romero,Steve F             |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Roberts,John               |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Howard,Mickey E            |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Torres III,Eugene          |           | 99    | 0.71        | 33.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Trejo,Raquel               |           | 99    | 0.32        | 15.000        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Ellison,Emily              |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Winn,Amory E               |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Dillon,David               |           | 99    | 0.36        | 16.800        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Davenport,Veronica L.T.    |           | 99    | 0.36        | 16.800        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Rojas,Natalie E            |           | 99    | 0.71        | 33.100        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Vigil,Elisa P              |           | 99    | 0.57        | 26.440        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Hummel,Tucker J            |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Yeh,Kentron R              |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Martinez,Edward            |           | 99    | 0.32        | 15.000        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Hutton,Noel B              |           | 99    | 0.67        | 31.090        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Carrillo-Chavez,Jonathan I |           | 99    | 0.45        | 21.070        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Holzer,Cade                |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Germann,Lina S             |           | 99    | 0.87        | 40.200        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Marcus E            |           | 99    | 0.47        | 21.640        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Wagner,Helen J             |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Romero,Fatima Rosemary     |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Roybal,Ricky A             |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Randolph,Aliyah J          |           | 99    | 0.32        | 15.000        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Obert,Jan                  |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Krupnick,Destiny R         |           | 99    | 0.41        | 18.820        |
| 00000006                              | 99     | A       | Legislative House and Senate | N  | LGIS                        | EXTB      | 1.00 | 99    | Santa Fe | Harlin,Daniel L            |           | 99    | 0.45        | 21.070        |

BUREAU: Z070000000

SECTION: Z0700 Special Session - Senate



Detail Report  
 BUSINESS UNIT: 13101 Senate

| POSITION No. | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|

DIVISION: Z000000000

BUREAU: Z070000000

SECTION: Z0700 Special Session - Senate

|          |  |  |                              |   |      |      |      |    |          |                          |  |  |  |  |
|----------|--|--|------------------------------|---|------|------|------|----|----------|--------------------------|--|--|--|--|
| 10104460 |  |  | Legislative House and Senate | N | LGIS | EXTU | 1.00 | 99 | Santa Fe | *** VACANT ***07-06-2024 |  |  |  |  |
|----------|--|--|------------------------------|---|------|------|------|----|----------|--------------------------|--|--|--|--|

| BUDGETED POSITIONS  |      |        |      |      |      |        | BASELN | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |        | ALL POSNS |  |
|---------------------|------|--------|------|------|------|--------|--------|---------------------------|------|-------|-------|-------|--------|-----------|--|
| EXEM                | EXTB | EXTR   | PERM | STRM | TMPB | TOTAL  | EXTU   | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL  | TOTAL     |  |
| DIV TOTAL POSITIONS | 0.00 | 1.00   | 0.00 | 0.00 | 0.00 | 1.00   | 1.00   | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  | 2.00   |           |  |
| EMPLOYEE            | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 0.00   | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 190.00 |           |  |

| BUDGETED POSITIONS |      |        |      |      |      |        | BASELN | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |        | ALL POSNS |  |
|--------------------|------|--------|------|------|------|--------|--------|---------------------------|------|-------|-------|-------|--------|-----------|--|
| EXEM               | EXTB | EXTR   | PERM | STRM | TMPB | TOTAL  | EXTU   | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL  | TOTAL     |  |
| BU TOTAL POSITIONS | 0.00 | 1.00   | 0.00 | 0.00 | 0.00 | 1.00   | 1.00   | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  | 2.00   |           |  |
| EMPLOYEE           | 0.00 | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 0.00   | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 190.00 |           |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 43  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 13102 House  
Division  
Bureau

| Section<br>Unit           | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                           | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| Z0                        |                    |        |        |          |          |                 |          |
| 20                        |                    |        |        |          |          |                 |          |
| 0 House Regular Session   | 0.00               | 213.00 | 213.00 | 0.00     | Santa Fe | 213.00          | 213.00   |
|                           |                    |        |        |          |          |                 |          |
| SECTION TOTALS            | 0.00               | 213.00 | 213.00 | 0.00     |          | 213.00          | 213.00   |
|                           |                    |        |        |          |          |                 |          |
| BUREAU TOTALS             | 0.00               | 213.00 | 213.00 | 0.00     |          | 213.00          | 213.00   |
| 80                        |                    |        |        |          |          |                 |          |
| 0 Special Session - House | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe | 0.00            | 0.00     |
|                           |                    |        |        |          |          |                 |          |
| SECTION TOTALS            | 1.00               | 0.00   | 1.00   | 0.00     |          | 0.00            | 0.00     |
|                           |                    |        |        |          |          |                 |          |
| BUREAU TOTALS             | 1.00               | 0.00   | 1.00   | 0.00     |          | 0.00            | 0.00     |
|                           |                    |        |        |          |          |                 |          |
| DIVISION TOTALS           | 1.00               | 213.00 | 214.00 | 0.00     |          | 213.00          | 213.00   |
|                           |                    |        |        |          |          |                 |          |
| BUSINESS UNIT TOTALS      | 1.00               | 213.00 | 214.00 | 0.00     |          | 213.00          | 213.00   |

Detail Report  
 BUSINESS UNIT: 13102 House

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|------------------------|-----------|-------|-------------|---------------|
| DIVISION: Z00000000                  |        |         |                              |    |       |           |      |       |          |                        |           |       |             |               |
| BUREAU: Z02000000                    |        |         |                              |    |       |           |      |       |          |                        |           |       |             |               |
| SECTION: Z0200 House Regular Session |        |         |                              |    |       |           |      |       |          |                        |           |       |             |               |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Lewis,Sheila           |           | 99    | 0.91        | 41.974        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Singer,Arianne         |           | 99    | 0.88        | 41.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Kohlasch,Jacquelin O.  |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Horwitz,Robert J       |           | 99    | 0.88        | 41.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Dow,Thomas E           |           | 99    | 0.76        | 35.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | DeLeon-Dowd,Veronica   |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Lucero,Ronald E        |           | 99    | 0.44        | 20.250        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Delfin,Anthony R.      |           | 99    | 0.99        | 46.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Fresquez,Julie L       |           | 99    | 0.44        | 20.250        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Lynch,Dorothy M.       |           | 99    | 0.77        | 35.529        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Trujillo,Ronald S.     |           | 99    | 0.36        | 16.800        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Herrera,Monica L.      |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Soliz,Angela Piedad    |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Mulligan,Michael J.    |           | 99    | 1.06        | 48.997        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Victoria B      |           | 99    | 0.99        | 46.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Jones,Richard M        |           | 99    | 0.97        | 45.024        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Vigil,Beatriz          |           | 99    | 0.45        | 20.697        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Haddad,George J        |           | 99    | 0.99        | 46.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Pacheco,Angela         |           | 99    | 0.66        | 30.400        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Jackie M        |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Vieira,Linda           |           | 99    | 0.68        | 31.722        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Acosta,Ray             |           | 99    | 0.38        | 17.640        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Ortiz,Martin           |           | 99    | 0.51        | 23.520        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Castellano,Virginia H  |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Chavarria,Christina I. |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Schulte,Lana R         |           | 99    | 0.57        | 26.342        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Romero,Gino R.         |           | 99    | 0.57        | 26.342        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Sanchez,Yvonne R       |           | 99    | 0.59        | 27.283        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Carter,Marie D         |           | 99    | 0.45        | 21.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Rodriguez,Marta B      |           | 99    | 0.45        | 20.697        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Romero,Barbara J.      |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Leyba,Felicia          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Goldbogen,Judy D       |           | 99    | 0.61        | 28.224        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Sanchez,Pedro O.       |           | 99    | 0.63        | 29.078        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Lailles,Mark           |           | 99    | 0.32        | 15.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Romero,Lorinda M.      |           | 99    | 0.66        | 30.400        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Prada,Adelina G.       |           | 99    | 0.43        | 19.757        |

Detail Report  
 BUSINESS UNIT: 13102 House

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|----------------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                              |    | <b>DIVISION: Z00000000</b> |           |      |       |          |                          |           |       |             |               |
| BUREAU: Z020000000                   |        |         |                              |    |                            |           |      |       |          |                          |           |       |             |               |
| SECTION: Z0200 House Regular Session |        |         |                              |    |                            |           |      |       |          |                          |           |       |             |               |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | McCourt,Rosemary P       |           | 99    | 1.06        | 48.997        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Quintana,Johnny M.       |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Madrid,Alice S           |           | 99    | 0.83        | 38.489        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Martinez III,Polito E.   |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Wells,Karen              |           | 99    | 1.01        | 47.011        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Flores,Christina B       |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Moya,Steve T             |           | 99    | 0.67        | 31.088        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Wagman,Alan H            |           | 99    | 0.99        | 46.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Oakeley,Bruce            |           | 99    | 0.65        | 30.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Valdez,Eddie C           |           | 99    | 0.49        | 22.500        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | McKenzie,Crystal P       |           | 99    | 0.67        | 31.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Ortega,Lawrence          |           | 99    | 0.49        | 22.680        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Trujillo,Jeremias E      |           | 99    | 0.49        | 22.680        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Bellamy,Edward Hakim     |           | 99    | 0.78        | 36.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cardona,Elena            |           | 99    | 0.99        | 46.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Herring,Tonya N          |           | 99    | 0.88        | 41.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Trujillo,Mabel           |           | 99    | 0.51        | 23.520        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Ulibarri,Jessica P.      |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Juarez,Aurora M          |           | 99    | 0.32        | 15.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Falance,Patrick A.       |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Salazar-King,Quiana      |           | 99    | 0.95        | 44.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzales,Dennis E.       |           | 99    | 0.42        | 19.500        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Burke,Daniel Theodore    |           | 99    | 0.83        | 38.427        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Herrera,Elizabeth M      |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Ortiz,Debbie L           |           | 99    | 0.63        | 29.078        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lopez,Joseph C.          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Kinkaid,Amanda E         |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Verhines,Scott           |           | 99    | 0.76        | 35.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Delacruz-Bancroft,Howard |           | 99    | 0.69        | 32.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gutierrez,Janelle        |           | 99    | 0.97        | 45.024        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Sena,Yolanda             |           | 99    | 0.42        | 19.320        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Stofocik,Rachel          |           | 99    | 0.93        | 43.038        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Granito,Melanie          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gerlicz,Tony             |           | 99    | 0.88        | 41.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Varela,Paul L            |           | 99    | 0.63        | 29.078        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Vigil,Richard D          |           | 99    | 0.38        | 17.640        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Brandt,Tonja             |           | 99    | 0.45        | 20.697        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Sena,Richard E           |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Pesonen,Joy L            |           | 99    | 0.47        | 21.638        |

Detail Report  
BUSINESS UNIT: 13102 House

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID               | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|---------------------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                              |    | DIVISION: Z00000000 |           |      |       |          |                               |           |       |             |               |
| BUREAU: Z020000000                   |        |         |                              |    |                     |           |      |       |          |                               |           |       |             |               |
| SECTION: Z0200 House Regular Session |        |         |                              |    |                     |           |      |       |          |                               |           |       |             |               |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Mottola, Sharon               |           | 99    | 0.63        | 29.078        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Busch, Cheryl D.              |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Soules, Merrie Lee            |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Powers, Kevin F.              |           | 99    | 0.95        | 44.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Carlson, Candy K              |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Parrott, Lisa F.              |           | 99    | 0.49        | 22.579        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Kendall-Gallagher, Deborah L. |           | 99    | 0.91        | 41.974        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Osornio, Maria                |           | 99    | 0.97        | 45.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Michel, Janet L               |           | 99    | 0.49        | 22.579        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Hirons, Janet M.              |           | 99    | 0.73        | 34.048        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Jacques, Elizabeth L.         |           | 99    | 0.45        | 20.697        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Anaya, Abram R.               |           | 99    | 0.77        | 35.529        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Garcia, Priscilla L.          |           | 99    | 0.91        | 41.974        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Sanchez, Teofilo C.           |           | 99    | 0.42        | 19.320        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Canning, Lynne D.             |           | 99    | 1.10        | 51.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Krueger, Jami                 |           | 99    | 0.76        | 35.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Barr, Andrew Lee              |           | 99    | 0.66        | 30.400        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Portillo, Erlinda P.          |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Poss, Alison M.               |           | 99    | 0.67        | 31.008        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Rodriguez, Alfonso J.         |           | 99    | 0.37        | 17.250        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Feldman, Corrina C            |           | 99    | 0.79        | 36.653        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Pomeroy, Gwendolyn            |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Young, Tasia                  |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Leith, Leanne C.              |           | 99    | 1.04        | 48.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Quintana-Belian, Anna M       |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Michel, Jill                  |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Van Heiningen, Helena         |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Gonzales, Gregory G.          |           | 99    | 0.63        | 29.078        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Lamb, James D.                |           | 99    | 0.63        | 29.078        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | McMinn, Loren                 |           | 99    | 0.38        | 17.640        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Adrianson, Alex W             |           | 99    | 0.73        | 34.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Armstrong, Pamela             |           | 99    | 0.94        | 43.500        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Gleghorn, Dana                |           | 99    | 0.47        | 21.638        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Montes, David                 |           | 99    | 0.67        | 31.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Martinez, Moraya J            |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Skidmore, Joyce E.            |           | 99    | 0.45        | 20.697        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Gonzales, Samantha            |           | 99    | 0.79        | 36.653        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Chavez, Robert L.             |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                | EXTB      | 1.00 | 99    | Santa Fe | Miller, Rozalia P.            |           | 99    | 0.57        | 26.435        |

Detail Report  
 BUSINESS UNIT: 13102 House

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID     | POSN TYPE | FTE       | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|-----------|-----------|-----------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                              |    | DIVISION: |           | Z00000000 |       |          |                               |           |       |             |               |
| BUREAU: Z020000000                   |        |         |                              |    |           |           |           |       |          |                               |           |       |             |               |
| SECTION: Z0200 House Regular Session |        |         |                              |    |           |           |           |       |          |                               |           |       |             |               |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Garcia, Daniel A.             |           | 99    | 0.91        | 42.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Southall-Haller, Kay Peterson |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Lucia, Letizia                |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Salazar, Victor E             |           | 99    | 0.38        | 17.750        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | McConnell, Susan              |           | 99    | 0.71        | 33.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Maes, Abenicio F.             |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Sanchez, Roberto M            |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Kappler, Walter               |           | 99    | 0.95        | 44.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Romero, Theresa ML            |           | 99    | 0.34        | 15.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Bartoo, Ava Rebecca           |           | 99    | 0.67        | 31.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Bransford, Jesse M.           |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Boule, Earl M.                |           | 99    | 0.38        | 17.640        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Garcia, Michael G.            |           | 99    | 0.36        | 16.800        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Schmitt, Carl                 |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Strahan, Sean F.              |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Sutherland, Jessica           |           | 99    | 0.79        | 36.653        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Robbins, Lucas A.             |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Giese-Koch, Karen-Joyce       |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Gutierrez, Daniel J.          |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Porch, Brannon B.             |           | 99    | 0.60        | 27.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Baker, Mark                   |           | 99    | 0.99        | 46.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Zavitz, Kyle A.               |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Piro Rael, Sharalaina         |           | 99    | 0.64        | 29.607        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Arko-Hay, Nina                |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Diaz, Aaron                   |           | 99    | 0.65        | 30.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Frechette, Christopher        |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Hill, Jennifer                |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Polhamus, Madeline            |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Romero, Karyn                 |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Valencia, William D.          |           | 99    | 0.36        | 16.800        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Aguilar, Christella           |           | 99    | 0.32        | 15.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Herrick, Adeo                 |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Herring, Edwin                |           | 99    | 0.88        | 41.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Irazoqui-Morales, Jazmin      |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Ervin, Marion                 |           | 99    | 0.36        | 16.800        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Gonzalez, David               |           | 99    | 0.36        | 16.800        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | McCartney, Brady              |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Romero, Thomas M              |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS      | EXTB      | 1.00      | 99    | Santa Fe | Tapia, Michael Anthony        |           | 99    | 0.60        | 27.757        |

Detail Report  
 BUSINESS UNIT: 13102 House

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|----------------------------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                              |    | <b>DIVISION: Z00000000</b> |           |      |       |          |                            |           |       |             |               |
| BUREAU: Z02000000                    |        |         |                              |    |                            |           |      |       |          |                            |           |       |             |               |
| SECTION: Z0200 House Regular Session |        |         |                              |    |                            |           |      |       |          |                            |           |       |             |               |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Welborn,Jonathan           |           | 99    | 0.32        | 15.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | McTeigue,Jolyn S           |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzalez,Yajayra           |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Bhoopathi ,Raghav          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Mota, Ephrahim             |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Kota,Sanketh Kumar         |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Carlos F            |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gottumukula,Abhinav Reddy  |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Kammili,Hemanth            |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | French,Patricia J.         |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gutierrez,Elise            |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Romero,Marissa             |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Garcia,Karyssa             |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Dass,Anami                 |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Patterson-Kling,Melissa A. |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Cordova,Frances R.         |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Bowlby,Kyra                |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Casias,Jaden               |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Crockett,Deirdre P.        |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | James,Barbara A.           |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Lujan,Larry L.             |           | 99    | 0.38        | 17.640        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Hernandez Torres,Ivan      |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Taylor,Elise               |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Van Patten,Alyssa          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Thatcher,Diana L           |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Khalsa,Ramkrishan S.       |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Letellier,Bryant           |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Madrid,Alyssa N.           |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Seeley,Jessica             |           | 99    | 0.79        | 36.653        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Maupin,Holland R.          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Jarmillo,Olivia            |           | 99    | 0.41        | 18.816        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Mathews Frushour,Sarah     |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | O'Donnell,John P.          |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Weahkee,Jessie M.          |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Vega,Erin Y.               |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Mosley,Garrett             |           | 99    | 0.79        | 36.653        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Riggio,Nina A.             |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Gonzalez Cantu,Hugo        |           | 99    | 0.34        | 15.750        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS                       | EXTB      | 1.00 | 99    | Santa Fe | Scarpa,Owen                |           | 99    | 0.43        | 19.757        |



Detail Report  
 BUSINESS UNIT: 13102 House

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|----------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: Z00000000</b>           |        |         |                              |    |       |           |      |       |          |                      |           |       |             |               |
| BUREAU: Z020000000                   |        |         |                              |    |       |           |      |       |          |                      |           |       |             |               |
| SECTION: Z0200 House Regular Session |        |         |                              |    |       |           |      |       |          |                      |           |       |             |               |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Espino, Leonardo     |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Gournean, Annaliza   |           | 99    | 0.79        | 36.653        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Baker, Kimberly      |           | 99    | 0.76        | 35.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Basista, Christopher |           | 99    | 0.65        | 30.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Bentfield, Maria     |           | 99    | 0.43        | 19.757        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Carey, Dylan         |           | 99    | 0.69        | 32.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Eberhardt, Karin     |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Jones, Kira D.       |           | 99    | 0.76        | 35.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Hansen, Casey        |           | 99    | 0.76        | 35.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Martinez, Freddie    |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Mascarenas, Alan     |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Maxwell, Alexander   |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | McCutcheon, Michael  |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Montano, Stephen     |           | 99    | 0.32        | 15.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Posada, Candice      |           | 99    | 0.57        | 26.435        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Sias, Leslie         |           | 99    | 0.32        | 15.000        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Tonrey, Lisa         |           | 99    | 0.67        | 31.250        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Vargas, Jerry        |           | 99    | 0.36        | 16.800        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Yuhas, Katherine     |           | 99    | 0.89        | 41.052        |
| 00000005                             | 99     | A       | Legislative House and Senate | N  | LGIS  | EXTB      | 1.00 | 99    | Santa Fe | Ochoa, Crescencio    |           | 99    | 0.32        | 15.000        |

BUREAU: Z080000000

|  |      |        |                              |      |      |      |        |      |          |                          |                           |       |  |      |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
|--|------|--------|------------------------------|------|------|------|--------|------|----------|--------------------------|---------------------------|-------|--|------|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|--------|--|--|--|---------------------------|--|--|------|-----------|--|------|------|------|------|------|------|-------|------|------|------|-------|-------|--|--|-------|------------------|------|------|------|------|------|------|------|------|------|------|------|------|--|--|------|-----------------|------|--------|------|------|------|------|--------|------|------|------|------|------|--|--|--------|
| SECTION: Z0800 Special Session - House   |      |        |                              |      |      |      |        |      |          |                          |                           |       |  |      |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
| 10104461   |      |        | Legislative House and Senate | N    | LGIS | EXTU | 1.00   | 99   | Santa Fe | *** VACANT ***04-12-2022 |                           |       |  |      |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
| <table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td colspan="3"></td> <td style="text-align: center;">BUDGETED POSITIONS</td> <td colspan="3"></td> <td style="text-align: center;">BASELN</td> <td colspan="3"></td> <td style="text-align: center;">OTHER TEMPORARY POSITIONS</td> <td colspan="2"></td> <td style="text-align: center;">TEMP</td> <td style="text-align: center;">ALL POSNS</td> </tr> <tr> <td></td> <td style="text-align: center;">EXEM</td> <td style="text-align: center;">EXTB</td> <td style="text-align: center;">EXTR</td> <td style="text-align: center;">PERM</td> <td style="text-align: center;">STRM</td> <td style="text-align: center;">TMPB</td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">EXTU</td> <td style="text-align: center;">TMPN</td> <td style="text-align: center;">T180</td> <td style="text-align: center;">NB180</td> <td style="text-align: center;">TOTAL</td> <td colspan="2"></td> <td style="text-align: center;">TOTAL</td> </tr> <tr> <td><b>DIV TOTAL</b></td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">1.00</td> <td colspan="2"></td> <td style="text-align: center;">2.00</td> </tr> <tr> <td><b>EMPLOYEE</b></td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">213.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">213.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td colspan="2"></td> <td style="text-align: center;">213.00</td> </tr> </table> |      |        |                              |      |      |      |        |      |          |                          |                           |       |  |      |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | BUDGETED POSITIONS |  |  |  | BASELN |  |  |  | OTHER TEMPORARY POSITIONS |  |  | TEMP | ALL POSNS |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL |  |  | TOTAL | <b>DIV TOTAL</b> | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |  |  | 2.00 | <b>EMPLOYEE</b> | 0.00 | 213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |  |  | 213.00 |
|  |      |        |                              |      |      |      |        |      |          |                          |                           |       |  |      |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
|  |      |        | BUDGETED POSITIONS           |      |      |      | BASELN |      |          |                          | OTHER TEMPORARY POSITIONS |       |  | TEMP | ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
|  | EXEM | EXTB   | EXTR                         | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN     | T180                     | NB180                     | TOTAL |  |      | TOTAL     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
| <b>DIV TOTAL</b>   | 0.00 | 1.00   | 0.00                         | 0.00 | 0.00 | 0.00 | 1.00   | 1.00 | 0.00     | 0.00                     | 0.00                      | 1.00  |  |      | 2.00      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
| <b>EMPLOYEE</b>  | 0.00 | 213.00 | 0.00                         | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | 0.00     | 0.00                     | 0.00                      | 0.00  |  |      | 213.00    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
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|  |      |        |                              |      |      |      |        |      |          |                          |                           |       |  |      |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
|  |      |        | BUDGETED POSITIONS           |      |      |      | BASELN |      |          |                          | OTHER TEMPORARY POSITIONS |       |  | TEMP | ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
|  | EXEM | EXTB   | EXTR                         | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN     | T180                     | NB180                     | TOTAL |  |      | TOTAL     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
| <b>BU TOTAL</b>  | 0.00 | 1.00   | 0.00                         | 0.00 | 0.00 | 0.00 | 1.00   | 1.00 | 0.00     | 0.00                     | 0.00                      | 1.00  |  |      | 2.00      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |
| <b>EMPLOYEE</b>  | 0.00 | 213.00 | 0.00                         | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | 0.00     | 0.00                     | 0.00                      | 0.00  |  |      | 213.00    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                    |  |  |  |        |  |  |  |                           |  |  |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |  |  |       |                  |      |      |      |      |      |      |      |      |      |      |      |      |  |  |      |                 |      |        |      |      |      |      |        |      |      |      |      |      |  |  |        |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 20800 NM Compilation Commission

Division

Bureau

Section

Unit

|                           | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                           | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11 Compilation Commission | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| DIVISION TOTALS           | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| BUSINESS UNIT TOTALS      | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
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| <b>T180</b> - 180 Day Temp               |
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| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 21000 Judicial Standards Commission  
 Division

| Bureau | Section | Unit                             | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------|----------------------------------|--------------------|--------|-------|--------------|-------------|--------------------------|----------------|
|        |         |                                  | VACANT             | FILLED | TOTAL |              |             |                          |                |
|        |         | 01 Judicial Standards Commission | 1.00               | 7.00   | 8.00  | 7.00         | Albuquerque | 0.00                     | 7.00           |
|        |         | DIVISION TOTALS                  | 1.00               | 7.00   | 8.00  | 7.00         |             | 0.00                     | 7.00           |
|        |         | BUSINESS UNIT TOTALS             | 1.00               | 7.00   | 8.00  | 7.00         |             | 0.00                     | 7.00           |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |





Detail Report  
 BUSINESS UNIT: 21500 Court of Appeals

| POSITION No.                             | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| DIVISION: 0100000000 Chief COA Chamber I |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00027582                                 | 01     | B       | Court Of Appeals Judge    | Y  | AOC   | EXEM      | 1.00 | XX    | Santa Fe    | Yohalem,Jane B                |           | XX    | 1.28        | 109.420       |
| 00027584                                 | 10     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Schleiffers,David Lorence     |           | JJ    | 1.13        | 38.185        |
| 00000054                                 | 20     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Reidys,Maxwell Peter          |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0102000000 COA Chamber II        |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00000030                                 | 05     | B       | Court Of Appeals Judge    | Y  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Wray,Katherine                |           | XX    | 1.28        | 109.420       |
| 00027587                                 | 20     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Peterson,Bethany Michicko     |           | JJ    | 1.13        | 38.185        |
| 00000043                                 | 30     | C       | Law Clerk 1 (U)           | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Allaire,Noah True             |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0103000000 COA Chamber III       |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00027907                                 | 05     | B       | Court Of Appeals Judge    | N  | AOC   | EXEM      | 1.00 | XX    | Santa Fe    | Baca,Gerald E.                |           | XX    | 1.28        | 109.420       |
| 00027587                                 | 10     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Tobias,Audrey Lynn            |           | JJ    | 1.13        | 38.185        |
| 00000046                                 | 20     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Johnston,Emmalee              |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0104000000 COA Chamber IV        |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00000036                                 | 05     | B       | Court Of Appeals Judge    | Y  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Duffy,Megan                   |           | XX    | 1.28        | 109.420       |
| 00000038                                 | 15     | C       | Appellate Law Clerk 3 (U) | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Weber,Emma Davis Boawn        |           | LL    | 1.03        | 44.963        |
| 00053522                                 | 20     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Jones,Alexis Javon            |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0105000000 COA Chamber V         |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00027588                                 | 05     | B       | Court Of Appeals Judge    | N  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Bogardus,Kristina             |           | XX    | 1.28        | 109.420       |
| 00000032                                 | 15     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Pavlidis,Mary Helen           |           | JJ    | 1.13        | 38.185        |
| 00000041                                 | 17     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Chavez,Lauren Taylor          |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0106000000 COA Chamber VI        |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00027585                                 | 05     | B       | Court Of Appeals Judge    | Y  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Hanisee,James M.              |           | XX    | 1.28        | 109.420       |
| 00000029                                 | 05     | B       | Appellate Law Clerk 3 (U) | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Esquivel,Graciela Rene Lucero |           | LL    | 1.03        | 44.963        |
| 00027586                                 | 15     | B       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Stephanz,Oliver               |           | JJ    | 1.13        | 38.185        |
| 00044823                                 | 20     | C       | Appellate Law Clerk 2 (U) | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***07-06-2024      |           |       |             |               |
| BUREAU: 0107000000 COA Chamber VII       |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00000033                                 | 05     | B       | Court Of Appeals Judge    | Y  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Medina,Jacqueline R           |           | XX    | 1.28        | 109.420       |
| 10113708                                 | 20     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Stokes,Logan John Osnes       |           | JJ    | 1.13        | 38.185        |
| 00000034                                 | 30     | C       | Appellate Law Clerk 3 (U) | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Sanchez,Nicole Ann            |           | LL    | 1.03        | 44.963        |
| BUREAU: 0108000000 COA Chamber VIII      |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |
| 00027581                                 | 05     | B       | Court Of Appeals Judge    | Y  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Ives,Zachary                  |           | XX    | 1.28        | 109.420       |
| 00000031                                 | 10     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Barnes,Cody G                 |           | JJ    | 1.13        | 38.185        |
| 00000040                                 | 15     | C       | Law Clerk 1 (U)           | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Thornton Gonzalez,Carson      |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0109000000 COA Chamber IX        |        |         |                           |    |       |           |      |       |             |                               |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 21500 Court of Appeals

| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 0100000000 Chief COA Chamber I</b> |           |      |       |             |                               |           |       |             |               |
| BUREAU: 0109000000 COA Chamber IX          |        |         |                                |    |   |           |      |       |             |                               |           |       |             |               |
| 00000027                                   | 05     | A       | Chief Judge Court Appeals      | Y  | AOC   | EXEM      | 1.00 | TT    | Santa Fe    | Attrep,Jennifer L.            |           | TT    | 1.01        | 110.340       |
| 00000035                                   | 15     | C       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Courvoisier,Clifford          |           | JJ    | 1.13        | 38.185        |
| 00027583                                   | 20     | C       | Appellate Law Clerk 2 (U)      | N  | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Miller,Anaika                 |           | KK    | 1.13        | 43.157        |
| BUREAU: 0110000000 COA Chamber X           |        |         |                                |    |   |           |      |       |             |                               |           |       |             |               |
| 00000021                                   | 05     | B       | Court Of Appeals Judge         | Y  | AOC   | EXEM      | 1.00 | XX    | Albuquerque | Henderson,Shammara H          |           | XX    | 1.28        | 109.420       |
| 00027915                                   | 15     | C       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Sharratt,Aaron Robert         |           | JJ    | 1.13        | 38.185        |
| 00000026                                   | 20     | C       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Shotwell,Hannah               |           | JJ    | 1.13        | 38.185        |
| BUREAU: 0115000000 COA Clerks Office       |        |         |                                |    |   |           |      |       |             |                               |           |       |             |               |
| 00000042                                   | 05     | B       | Chief Appellate Crt Clerk1 (U) | Y  | AOC   | EXEM      | 1.00 | PP    | Albuquerque | Maestas,Ramon Julian          |           | PP    | 1.26        | 76.755        |
| 00044825                                   | 08     | C       | Court Financial Manager 2      | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Tran,Kimberly M               |           | LL    | 1.00        | 43.485        |
| 10116836                                   | 09     | C       | Human Resources Admin Senior   | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***--              |           |       |             |               |
| 00000044                                   | 10     | C       | Administrative Assistant 2     | Y  | AOC   | EXEM      | 1.00 | HH    | Santa Fe    | *** VACANT ***01-18-2025      |           |       |             |               |
| 10105581                                   | 15     | C       | Financial Specialist Senior    | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe    | *** VACANT ***08-06-2022      |           |       |             |               |
| 00037245                                   | 27     | C       | Court Facilities Manager (U)   | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Melendez,Paul T               |           | KK    | 1.11        | 42.092        |
| 10105583                                   | 30     | C       | Maintenance Worker             | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Romero,Jairo                  |           | EE    | 1.12        | 21.940        |
| 00053523                                   | 40     | C       | Court Manager 2                | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Fishel,Brandy R.              |           | JJ    | 1.18        | 39.815        |
| 00000045                                   | 07     | C       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe    | *** VACANT ***10-26-2024      |           |       |             |               |
| 10104247                                   | 55     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Montoya,Stephen F.            |           | HH    | 1.21        | 31.876        |
| 00030391                                   | 65     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Kittrell,Grace E.             |           | HH    | 1.10        | 29.102        |
| BUREAU: 0125000000 COA Prehearing Division |        |         |                                |    |   |           |      |       |             |                               |           |       |             |               |
| 00000048                                   | 05     | C       | Appellate Atty Supervisor (U)  | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Latimer Davis,Stephanie Laura |           | OO    | 1.22        | 66.851        |
| 00000039                                   | 15     | D       | Appellate Tech Legal Editor U  | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Lujan-Vigil,Christy D         |           | II    | 1.29        | 38.326        |
| 00000022                                   | 19     | D       | Appellate Tech Legal Editor U  | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Kittson,Delila                |           | II    | 1.29        | 38.326        |
| 00000028                                   | 21     | C       | Attorney - Chief Appellate (U) | N  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Hernandez Madrid,Cynthia Ann  |           | OO    | 1.35        | 74.353        |
| 00027589                                   | 75     | C       | Appellate Atty Supervisor (U)  | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Haubert,Michelle Renee        |           | OO    | 1.22        | 67.048        |
| 00054402                                   | 76     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | Curry,Lucy A.                 |           | NN    | 1.15        | 57.849        |
| 00000047                                   | 23     | D       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe    | Chavez,Geraldine E.           |           | II    | 1.15        | 34.085        |
| 00000053                                   | 28     | D       | Appellate Atty Supervisor (U)  | N  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Shimamoto,Eric                |           | OO    | 1.08        | 59.446        |
| 00028014                                   | 45     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Pena,Katharine                |           | NN    | 1.10        | 55.392        |
| 00054837                                   | 48     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | Byrns,Jennifer R              |           | NN    | 1.13        | 57.005        |
| 00031867                                   | 50     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Arvizu,Natalie                |           | NN    | 1.11        | 55.939        |
| 00000060                                   | 55     | D       | Appellate Atty Associate (U)   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Miera,Amanda                  |           | MM    | 1.10        | 51.529        |
| 00028019                                   | 60     | D       | Appellate Atty Associate (U)   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Teel,Lindsey                  |           | MM    | 1.02        | 48.081        |
| 00027590                                   | 61     | D       | Appellate Atty Associate (U)   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Phillips,Erin                 |           | MM    | 1.02        | 47.885        |
| 00044824                                   | 63     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | Churan,Leland M               |           | NN    | 1.08        | 54.436        |
| 00000055                                   | 65     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | *** VACANT ***12-01-2024      |           |       |             |               |
| 00000052                                   | 70     | D       | Appellate Atty Senior (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | *** VACANT ***01-01-2025      |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 62  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 21600 Supreme Court

Division

Bureau

Section

Unit

|                                 | BUDGETED POSITIONS |        |       | EMPLOYEE |          | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      | LOCATION | EMPL FTE        | EMPLOYEE |
| 11 Supreme Court                |                    |        |       |          |          |                 |          |
| 01 Chief Justice Chambers 1     | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 02 Associate Justice Chambers 2 | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                   | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 03 Associate Justice Chambers 3 | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 04 Associate Justice Chambers 4 | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 05 Associate Justice Chambers 5 | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 06 SC Clerks Office             | 2.00               | 13.00  | 15.00 | 14.00    | Santa Fe | 0.00            | 14.00    |
| BUREAU TOTALS                   | 2.00               | 13.00  | 15.00 | 14.00    |          | 0.00            | 14.00    |
| 07 SC Staff Counsel             | 0.00               | 10.00  | 10.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                   | 0.00               | 10.00  | 10.00 | 10.00    |          | 0.00            | 10.00    |
| DIVISION TOTALS                 | 3.00               | 41.00  | 44.00 | 42.00    |          | 0.00            | 42.00    |
| 12 Supreme Court Law Library    | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| DIVISION TOTALS                 | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| 13 Supreme Court Building Comm. |                    |        |       |          |          |                 |          |
| 01 SC Maintenance               | 0.00               | 12.00  | 12.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| BUREAU TOTALS                   | 0.00               | 12.00  | 12.00 | 9.00     |          | 0.00            | 9.00     |
| 02 SC Security                  | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                   | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS                 | 2.00               | 13.00  | 15.00 | 10.00    |          | 0.00            | 10.00    |
| BUSINESS UNIT TOTALS            | 5.00               | 60.00  | 65.00 | 58.00    |          | 0.00            | 58.00    |

Detail Report  
 BUSINESS UNIT: 21600 Supreme Court

| POSITION No.                                    | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|--------------------------------|----|-------|-----------|------|-------|----------|------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 110000000 Supreme Court</b>        |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| BUREAU: 1101000000 Chief Justice Chambers 1     |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| 00000067  | 01        | A       | Chief Justice                  | Y  | AOC   | EXEM      | 1.00 | ZZ    | Santa Fe | Thomson,David                |             | ZZ    | 2.26        | 116.140       |
| 00000079  | 20        | B       | Appellate Law Clerk 2 (U)      | N  | AOC   | EXEM      | 1.00 | KK    | Santa Fe | Clabough,Madeline            |             | KK    | 1.19        | 45.315        |
| 00000082  | 15        | C       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Munro-Vahey,Jackie           |             | JJ    | 1.19        | 40.095        |
| 10111785  | 25        | C       | Administrative Assistant 2 (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | *** VACANT ***09-13-2024     |             |       |             |               |
| 00038982  | 02        | B       | Gen Counsel Chief Justice (U)  | N  | AOC   | EXEM      | 1.00 | PP    | Santa Fe | Keith,Ann L                  |             | PP    | 1.26        | 77.065        |
| 10111810  | 30        | B       | Administrative Assistant 2 (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | Mitchell,Tamara              |             | HH    | 1.43        | 37.624        |
| BUREAU: 1102000000 Associate Justice Chambers 2 |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| 00000062  | 05        | B       | Associate Justice              | Y  | AOC   | EXEM      | 1.00 | ZZ    | Santa Fe | Vigil,Michael E.             |             | ZZ    | 2.24        | 115.180       |
| 00000065  | 15        | B       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Guadarrama,Ricardo           |             | JJ    | 1.19        | 40.095        |
| 00000069  | 25        | B       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Griego,Jonah Dalton Chadwick |             | JJ    | 1.19        | 40.095        |
| 10111786  | 25        | C       | Administrative Assistant 2 (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | Huckabee,Tammy L.            |             | HH    | 1.24        | 32.742        |
| BUREAU: 1103000000 Associate Justice Chambers 3 |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| 00028139  | 05        | B       | Associate Justice              | N  | AOC   | EXEM      | 1.00 | ZZ    | Santa Fe | Vargas,Julie J.              |             | ZZ    | 2.24        | 115.180       |
| 00000071  | 20        | C       | Appellate Law Clerk 2 (U)      | Y  | AOC   | EXEM      | 1.00 | KK    | Santa Fe | Deller,Royce Andrew          |             | KK    | 1.19        | 45.315        |
| 00028140  | 25        | C       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Velasquez,Jordan             |             | JJ    | 1.19        | 40.095        |
| BUREAU: 1104000000 Associate Justice Chambers 4 |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| 00000075  | 05        | B       | Associate Justice              | N  | AOC   | EXEM      | 1.00 | ZZ    | Santa Fe | Zamora,Briana H              |             | ZZ    | 2.24        | 115.180       |
| 00028283  | 20        | C       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Lovato,Victoria              |             | JJ    | 1.19        | 40.095        |
| 00000066  | Appellate | C       | Appellate Law Clerk 3 (U)      | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe | Zylan,Yvonne                 |             | LL    | 1.09        | 47.330        |
| BUREAU: 1105000000 Associate Justice Chambers 5 |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| 00000072  | 05        | B       | Associate Justice              | N  | AOC   | EXEM      | 1.00 | ZZ    | Santa Fe | Bacon,Carrie Shannon         |             | ZZ    | 2.24        | 115.180       |
| 00000074  | 15        | B       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Jehangir,Jamshed             |             | JJ    | 1.19        | 40.095        |
| 00027591  | 20        | B       | Appellate Law Clerk 3 (U)      | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe | Betsch,Lionel C              |             | LL    | 1.09        | 47.330        |
| BUREAU: 1106000000 SC Clerks Office             |           |         |                                |    |       |           |      |       |          |                              |             |       |             |               |
| 00000084  | 01        | B       | Chief Appellate Crt Clerk 2(U) | Y  | AOC   | EXEM      | 1.00 | QQ    | Santa Fe | Garcia,Elizabeth A           |             | QQ    | 1.33        | 88.673        |
| 10100018  | 01        | C       | Supreme Court Facilities Mgr U | Y  | AOC   | EXEM      | 1.00 | KK    | Santa Fe | Gonzales,Thomas E            |             | KK    | 1.27        | 48.435        |
| 10100020  | 03        | C       | Appellate Atty Supervisor (U)  | N  | AOC   | EXEM      | 1.00 | OO    | Santa Fe | Cordova,Lysette P.           |             | OO    | 1.51        | 82.874        |
| 00000077  | 04        | D       | Appellate Paralegal (U)        | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Feagans,Amy J                |             | II    | 1.35        | 40.095        |
| 00037238  | 05        | C       | Judicial Specialist Supervisor | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Vigil,Mycole M               |             | II    | 1.21        | 35.848        |
| 00027596  | 07        | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | Abeita,Zelda                 |             | HH    | 1.36        | 35.790        |
| 00054363  | 20        | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | Munoz,Brittney D.            |             | HH    | 1.15        | 30.246        |
| 10117221  | 08        | C       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe | *** VACANT ***--             |             |       |             |               |
| 10116510  | 23        | C       | Appellate Paralegal (U)        | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Stoneback,Merianne A         | 30-JUN-2025 | II    | 1.18        | 35.020        |
| 00000073  | 25        | C       | Appellate Paralegal (U)        | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Gilmore,Jessica              |             | II    | 1.36        | 40.339        |

Detail Report  
 BUSINESS UNIT: 21600 Supreme Court

| POSITION No.                        | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1106000000 SC Clerks Office |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |
| 00054682                            | 26     | C       | Appellate Atty Assistant (U) | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe | Segura,Alyssa Maria Isabel |           | LL    | 1.21        | 52.668        |
| 00000089                            | 27     | C       | Appellate Atty Associate (U) | Y  | AOC   | EXEM      | 1.00 | MM    | Santa Fe | Edwards,Kristen Reid       |           | MM    | 1.30        | 60.838        |
| 00032304                            | 28     | C       | Appellate Atty Assistant (U) | N  | AOC   | EXEM      | 0.75 | LL    | Santa Fe | *** VACANT ***02-07-2020   |           |       |             |               |
| 00000087                            | 30     | C       | Court Financial Manager 2    | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe | Keyes,Christina Lee        |           | LL    | 1.30        | 56.731        |
| 00044984                            | 31     | D       | Project Manager              | N  | AOC   | EXEM      | 1.00 | KK    | Santa Fe | Maestas-Valdez,Marla S     |           | KK    | 1.10        | 41.793        |
| 10104222                            | 33     | C       | Human Resources Admin Senior | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe | Martinez,Francesca B       |           | JJ    | 1.29        | 43.775        |

DIVISION: 1100000000 Supreme Court

|                                     |    |   |                                |   |     |      |      |    |          |                        |  |    |      |        |
|-------------------------------------|----|---|--------------------------------|---|-----|------|------|----|----------|------------------------|--|----|------|--------|
| BUREAU: 1107000000 SC Staff Counsel |    |   |                                |   |     |      |      |    |          |                        |  |    |      |        |
| 00027597                            | 01 | B | Attorney - Chief Appellate (U) | Y | AOC | EXEM | 1.00 | OO | Santa Fe | Bell,Neil R            |  | OO | 1.46 | 80.186 |
| 10117222                            | 08 | C | Appellate Tech Legal Editor U  | N | AOC | EXEM | 1.00 | II | Santa Fe | Wiener,Vic             |  | II | 1.36 | 40.339 |
| 00028138                            | 09 | C | Appellate Tech Legal Editor U  | N | AOC | EXEM | 1.00 | II | Santa Fe | Russo,Phyllis A.       |  | II | 1.42 | 42.114 |
| 00000064                            | 11 | C | Appellate Tech Legal Editor U  | N | AOC | EXEM | 1.00 | II | Santa Fe | Lovato,Madeline Teresa |  | II | 1.36 | 40.339 |
| 00000012                            | 22 | C | Appellate Atty Senior (U)      | N | AOC | EXEM | 1.00 | NN | Santa Fe | Enfield,Lisa M         |  | NN | 1.37 | 68.685 |
| 00028284                            | 03 | D | Appellate Tech Legal Editor U  | N | AOC | EXEM | 1.00 | II | Santa Fe | Meilander,Amy          |  | II | 1.42 | 42.114 |
| 00054770                            | 20 | D | Appellate Atty Senior (U)      | N | AOC | EXEM | 1.00 | NN | Santa Fe | Turfler,Soha F         |  | NN | 1.37 | 68.685 |
| 10102427                            | 13 | C | Appellate Atty Senior (U)      | N | AOC | EXEM | 1.00 | NN | Santa Fe | Schwartz,Joshua        |  | NN | 1.37 | 68.685 |
| 10100409                            | 15 | C | Appellate Atty Senior (U)      | N | AOC | EXEM | 1.00 | NN | Santa Fe | Diskint,Peter G        |  | NN | 1.37 | 68.685 |
| 10108996                            | 17 | C | Appellate Atty Senior (U)      | N | AOC | EXEM | 1.00 | NN | Santa Fe | Oishi,Aja              |  | NN | 1.37 | 68.685 |

|     |                 | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-----------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV | TOTAL POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |                 | 43.75              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 43.75 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 43.75     |
|     | EMPLOYEE        | 41.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 41.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 41.00     |

DIVISION: 1200000000 Supreme Court Law Library

|          |    |   |                                |   |     |      |      |    |          |                      |  |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|----------|----------------------|--|----|------|--------|
| 00000007 | 01 | B | State Law Librarian (U)        | Y | AOC | EXEM | 1.00 | OO | Santa Fe | Wilson,Stephanie     |  | OO | 1.11 | 60.839 |
| 00000008 | 03 | C | Appellate Atty Assistant (U)   | N | AOC | EXEM | 1.00 | LL | Santa Fe | Patlak,Kendra        |  | LL | 1.18 | 51.484 |
| 00000009 | 10 | C | Law Librarian 2 (U)            | N | AOC | EXEM | 1.00 | KK | Santa Fe | Wenzel,Cassandra M   |  | KK | 1.09 | 41.593 |
| 00035078 | 15 | C | Law Librarian 2 (U)            | N | AOC | EXEM | 1.00 | KK | Santa Fe | Potance,Rebecca R    |  | KK | 1.12 | 42.466 |
| 10101138 | 07 | D | Administrative Assistant 2 (U) | N | AOC | EXEM | 1.00 | HH | Santa Fe | Archuleta,Consuelo M |  | HH | 1.18 | 31.182 |
| 00000013 | 13 | D | Law Librarian 1 (U)            | N | AOC | EXEM | 1.00 | JJ | Santa Fe | Schaefer,Amy Kathryn |  | JJ | 1.00 | 33.818 |

|     |                 | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-----------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV | TOTAL POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |                 | 6.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 6.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 6.00      |
|     | EMPLOYEE        | 6.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 6.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 6.00      |

DIVISION: 1300000000 Supreme Court Building Comm.

|                                   |    |   |                             |   |     |      |      |    |          |                  |  |    |      |        |
|-----------------------------------|----|---|-----------------------------|---|-----|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU: 1301000000 SC Maintenance |    |   |                             |   |     |      |      |    |          |                  |  |    |      |        |
| 00000301                          | 01 | C | Bldg & Grnds Superintendent | Y | AOC | EXEM | 1.00 | II | Santa Fe | Gutierrez,Carlos |  | II | 1.21 | 35.862 |
| 00000306                          | 05 | D | Maintenance Worker          | N | AOC | EXEM | 1.00 | EE | Santa Fe | Olivas,Sijifredo |  | EE | 1.36 | 26.760 |



Detail Report  
 BUSINESS UNIT: 21600 Supreme Court

| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1300000000 Supreme Court Building Comm.</b> |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| BUREAU: 1301000000 SC Maintenance                        |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 00000305   | 07     | D       | Maintenance Worker             | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe | Sandoval, Amos Ray            |           | EE    | 1.34        | 26.244        |
| 00000308   | 09     | D       | Maintenance Worker             | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe | Campos-Ornelas, Carlos        |           | EE    | 1.36        | 26.760        |
| 00000309   | 11     | D       | Maintenance Worker             | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe | Romero Rios, Candido          |           | EE    | 1.46        | 28.659        |
| 00000303   | 13     | D       | Custodian Night Watchperson    | N  | AOC   | EXEM      | 1.00 | BB    | Santa Fe | Marquez-Enriquez, Salomon     |           | BB    | 1.20        | 20.045        |
| 00000310   | 15     | D       | Custodian Inc Evening Custodia | N  | AOC   | EXEM      | 0.75 | AA    | Santa Fe | Florian, Aracely R.           |           | AA    | 1.41        | 23.566        |
| 00000312   | 19     | D       | Custodian Inc Evening Custodia | N  | AOC   | EXEM      | 0.75 | AA    | Santa Fe | Adrian De Markman, Susana     |           | AA    | 1.43        | 23.826        |
| 00054771   | 20     | D       | Custodian Inc Evening Custodia | N  | AOC   | EXEM      | 0.75 | AA    | Santa Fe | Ramirez Villa, Isidro         |           | AA    | 1.38        | 22.943        |
| 00000304   | 21     | D       | Custodian Night Watchperson    | N  | AOC   | EXEM      | 1.00 | BB    | Santa Fe | Torres Marquez, Pascual       |           | BB    | 1.11        | 18.540        |
| 00000307   | 25     | D       | Custodian Night Watchperson    | N  | AOC   | EXEM      | 1.00 | BB    | Santa Fe | Escobar-Reyes, Emmanuel       |           | BB    | 1.44        | 24.033        |
| 00000302   | 30     | D       | Bldg & Grnd Asst Superintndnt  | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | Alvarado-Solorzano, Francisco |           | HH    | 1.21        | 31.809        |

|                                |    |   |                                |   |     |      |      |    |          |                          |  |    |      |        |
|--------------------------------|----|---|--------------------------------|---|-----|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 1302000000 SC Security |    |   |                                |   |     |      |      |    |          |                          |  |    |      |        |
| 10117140                       | 20 | C | Appellate Security Manager (U) | N | AOC | EXEM | 1.00 | KK | Santa Fe | Coriz, Chasity           |  | KK | 1.21 | 46.000 |
| 10100021                       | 33 | D | SC Security Officer            | N | AOC | EXEM | 1.00 | EE | Santa Fe | *** VACANT ***10-04-2024 |  |    |      |        |
| 10100019                       | 25 | C | SC Security Officer Supervisor | Y | AOC | EXEM | 1.00 | GG | Santa Fe | *** VACANT ***09-01-2023 |  |    |      |        |

| BUDGETED POSITIONS  |       |      |      |      |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | ALL POSNS |  |
|---------------------|-------|------|------|------|------|-------|-------|---------------------------|------|-------|-------|-----------|--|
| EXEM                | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL     |  |
| - - - - -           |       |      |      |      |      |       |       |                           |      |       |       |           |  |
| DIV TOTAL POSITIONS | 14.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 14.25 | 0.00                      | 0.00 | 0.00  | 0.00  | 14.25     |  |
| EMPLOYEE            | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 13.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 13.00     |  |
| - - - - -           |       |      |      |      |      |       |       |                           |      |       |       |           |  |
| BUDGETED POSITIONS  |       |      |      |      |      |       |       |                           |      |       |       |           |  |
| EXEM                | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL     |  |
| - - - - -           |       |      |      |      |      |       |       |                           |      |       |       |           |  |
| BU TOTAL POSITIONS  | 64.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 64.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 64.00     |  |
| EMPLOYEE            | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 60.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 60.00     |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 67  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 21800 Admnstrtive Offc of the Courts  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 11                                 |                    |        |        |          |             |                 |          |
| 10 AOC Central                     | 0.00               | 5.00   | 5.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 100 Fiscal                         | 5.00               | 14.00  | 19.00  | 14.00    | Santa Fe    | 0.00            | 14.00    |
| SECTION TOTALS                     | 5.00               | 14.00  | 19.00  | 14.00    |             | 0.00            | 14.00    |
| 200 Court Education Institute      | 5.00               | 8.00   | 13.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 5.00               | 8.00   | 13.00  | 8.00     |             | 0.00            | 8.00     |
| 300 LEGAL SERVICES DIVISION        | 7.00               | 21.00  | 28.00  | 24.00    | Santa Fe    | 0.00            | 24.00    |
| SECTION TOTALS                     | 7.00               | 21.00  | 28.00  | 24.00    |             | 0.00            | 24.00    |
| 500 Human Resources                | 1.00               | 12.00  | 13.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
| SECTION TOTALS                     | 1.00               | 12.00  | 13.00  | 12.00    |             | 0.00            | 12.00    |
| 700 Court Services                 | 6.00               | 16.00  | 22.00  | 18.00    | Albuquerque | 0.00            | 18.00    |
| SECTION TOTALS                     | 6.00               | 16.00  | 22.00  | 18.00    |             | 0.00            | 18.00    |
| 800 AOC PRETRIAL DIVISION          | 4.00               | 4.00   | 8.00   | 20.00    | Albuquerque | 0.00            | 20.00    |
| 001 PRETRIAL DIV BACKGROUND INVEST | 6.00               | 11.00  | 17.00  | 22.00    | Albuquerque | 0.00            | 22.00    |
| SECTION TOTALS                     | 10.00              | 15.00  | 25.00  | 42.00    |             | 0.00            | 42.00    |
| 900 Magistrate Courts              | 0.00               | 11.00  | 11.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
| SECTION TOTALS                     | 0.00               | 11.00  | 11.00  | 12.00    |             | 0.00            | 12.00    |
| BUREAU TOTALS                      | 34.00              | 102.00 | 136.00 | 135.00   |             | 0.00            | 135.00   |
| 11                                 |                    |        |        |          |             |                 |          |
| 100 Warrant Enforcement Program    | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00   | 5.00     |             | 0.00            | 5.00     |
| 101 CITATION PROCESSING UNIT       | 0.00               | 6.00   | 6.00   | 10.00    | Las Cruces  | 0.00            | 10.00    |
| SECTION TOTALS                     | 0.00               | 6.00   | 6.00   | 10.00    |             | 0.00            | 10.00    |
| 102 CUSTOMER SERVICE UNIT          | 0.00               | 4.00   | 4.00   | 8.00     | Las Cruces  | 0.00            | 8.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00   | 8.00     |             | 0.00            | 8.00     |
| 103 COMPLIANCE UNIT                | 3.00               | 4.00   | 7.00   | 6.00     | Rio Rancho  | 0.00            | 6.00     |
| SECTION TOTALS                     | 3.00               | 4.00   | 7.00   | 6.00     |             | 0.00            | 6.00     |
| 104 Court Security Team            | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                     | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |

Agency: 21800 Admnstrtive Offc of the Courts  
 Division

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 105 Court Facilities Team        | 1.00               | 0.00   | 1.00   | 0.00     | Rio Rancho  | 0.00            | 0.00     |
| SECTION TOTALS                   | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| BUREAU TOTALS                    | 5.00               | 19.00  | 24.00  | 29.00    |             | 0.00            | 29.00    |
| DIVISION TOTALS                  | 39.00              | 121.00 | 160.00 | 164.00   |             | 0.00            | 164.00   |
| 14                               |                    |        |        |          |             |                 |          |
| 17 NM Center for Language Access | 1.00               | 10.00  | 11.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| BUREAU TOTALS                    | 1.00               | 10.00  | 11.00  | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                  | 1.00               | 10.00  | 11.00  | 10.00    |             | 0.00            | 10.00    |
| 21                               |                    |        |        |          |             |                 |          |
| 10 JID Administration            | 2.00               | 8.00   | 10.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| 100 ODYSSEY TECH SUPPORT         | 3.00               | 10.00  | 13.00  | 10.00    | Santa Fe    | 0.00            | 10.00    |
| SECTION TOTALS                   | 3.00               | 10.00  | 13.00  | 10.00    |             | 0.00            | 10.00    |
| 200 DEVELOPMENT TEAM             | 3.00               | 5.00   | 8.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                   | 3.00               | 5.00   | 8.00   | 5.00     |             | 0.00            | 5.00     |
| 300 SYSTEMS TEAM                 | 2.00               | 10.00  | 12.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                   | 2.00               | 10.00  | 12.00  | 10.00    |             | 0.00            | 10.00    |
| 400 CLIENT SYSTEMS               | 1.00               | 9.00   | 10.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                   | 1.00               | 9.00   | 10.00  | 9.00     |             | 0.00            | 9.00     |
| 500 VNOC SUPPORT                 | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 600 HELP DESK                    | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                    | 11.00              | 49.00  | 60.00  | 50.00    |             | 0.00            | 50.00    |
| DIVISION TOTALS                  | 11.00              | 49.00  | 60.00  | 50.00    |             | 0.00            | 50.00    |
| 23                               |                    |        |        |          |             |                 |          |
| 10 MCAF Administration           | 0.00               | 1.00   | 1.00   | 1.00     | Alamogordo  | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                  | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |

Agency: 21800 Admnstrtive Offc of the Courts

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUSINESS UNIT TOTALS | 51.00              | 181.00 | 232.00 | 225.00   |          | 0.00            | 225.00   |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtive Offc of the Courts

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP  | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|-----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 110000000</b>                   |        |         |                                |     |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 111000000 AOC Central                |        |         |                                |     |       |           |      |       |             |                           |           |       |             |               |
| 00000093                                     | 01     | A       | AOC Director (U)               | Y   | AOC   | EXEM      | 1.00 | RR    | Santa Fe    | Reifsteck,Karl W          |           | RR    | 1.56        | 115.079       |
| 00027501                                     | 03     | B       | AOC Deputy Director (U)        | Y   | AOC   | EXEM      | 1.00 | QQ    | Santa Fe    | Jacobs,Sarah Elizabeth    |           | QQ    | 1.38        | 92.000        |
| 00000101                                     | 05     | B       | AOC Exec Staff Support Mgr (U) | N   | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Ebler,Karen E             |           | JJ    | 1.39        | 47.043        |
| 00038326                                     | 06     | B       | AOC Chief Communictns Offcr    | U Y | AOC   | EXEM      | 1.00 | OO    | Santa Fe    | Massey,Barry              |           | OO    | 1.40        | 76.755        |
| 10111071                                     | 07     | B       | AOC Communications Officer (U) | N   | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | Wojahn,Mary E             |           | MM    | 1.21        | 56.693        |
| SECTION: 111010000 Fiscal                    |        |         |                                |     |       |           |      |       |             |                           |           |       |             |               |
| 00000112                                     | 01     | B       | AOC Chief Financial Officer(U) | Y   | AOC   | EXEM      | 1.00 | PP    | Santa Fe    | Tafoya,Dimple K.          |           | PP    | 1.50        | 91.610        |
| 00030738                                     | 02     | C       | AOC Fiscal Operations Manager  | N   | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Ornelas,Victor M.         |           | LL    | 1.19        | 51.560        |
| 00038325                                     | 03     | D       | AOC Budget Analyst             | N   | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Ojeda,Mayra J             |           | KK    | 0.93        | 35.319        |
| 00040855                                     | 05     | D       | Court Financial Manager 1      | N   | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | *** VACANT ***01-18-2025  |           |       |             |               |
| 10109067                                     | 75     | E       | AOC Grants Administrator Sr    | N   | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | *** VACANT ***11-01-2024  |           |       |             |               |
| 10113698                                     | 05     | C       | AOC Deputy CFO (U)             | N   | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | Duran,Robert              |           | NN    | 1.53        | 77.018        |
| 00054618                                     | 38     | D       | Court Financial Manager 1      | N   | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Ardon,Maria               |           | KK    | 1.09        | 41.345        |
| 00049873                                     | 14     | D       | Financial Specialist           | N   | AOC   | EXEM      | 1.00 | HH    | Santa Fe    | *** VACANT ***04-13-2024  |           |       |             |               |
| 10114584                                     | 12     | E       | Financial Specialist Senior    | N   | AOC   | EXEM      | 1.00 | II    | Santa Fe    | Curkendall,Fanny Asikin   |           | II    | 1.01        | 30.000        |
| 00000120                                     | 30     | E       | Financial Specialist Senior    | N   | AOC   | EXEM      | 1.00 | II    | Santa Fe    | Terrell,Kathleen          |           | II    | 1.05        | 31.271        |
| 00000119                                     | 39     | E       | Financial Specialist Senior    | N   | AOC   | EXEM      | 1.00 | II    | Santa Fe    | Marquez Diaz,Sandra J     |           | II    | 0.93        | 27.691        |
| 10117111                                     | 40     | E       | Financial Supervisor           | N   | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | *** VACANT ***--          |           |       |             |               |
| 00000115                                     | 80     | E       | Financial Specialist Senior    | N   | AOC   | EXEM      | 1.00 | II    | Santa Fe    | Tanabe,Hollie Mn          |           | II    | 1.05        | 31.271        |
| 00000118                                     | 40     | C       | Court Financial Manager 2      | Y   | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Velasquez,Heather E.      |           | LL    | 1.06        | 46.222        |
| 00000116                                     | 45     | D       | Financial Specialist Senior    | N   | AOC   | EXEM      | 1.00 | II    | Santa Fe    | Padilla,Prescilla E       |           | II    | 1.10        | 32.741        |
| 00000122                                     | 44     | D       | AOC Fiscal Operations Manager  | Y   | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Gallegos,Jose D           |           | LL    | 0.99        | 43.000        |
| 00044877                                     | 65     | E       | AOC Procurement & Asset Mgr    | N   | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | *** VACANT ***08-17-2024  |           |       |             |               |
| 10114973                                     | 68     | E       | AOC Procurement & Asset Mgr    | N   | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Torres,Jennifer           |           | JJ    | 1.00        | 33.818        |
| 10104275                                     | 70     | E       | Procurement Specialist         | N   | AOC   | EXEM      | 1.00 | HH    | Santa Fe    | Marquez,Genevieve S       |           | HH    | 1.16        | 30.615        |
| SECTION: 111020000 Court Education Institute |        |         |                                |     |       |           |      |       |             |                           |           |       |             |               |
| 10115497                                     | 01     | B       | AOC CEI Division Director (U)  | N   | AOC   | EXEM      | 1.00 | PP    | Santa Fe    | Couselo,Paula             |           | PP    | 1.42        | 86.659        |
| 10115499                                     | 03     | C       | Business Specialist II         | N   | AOC   | EXEM      | 1.00 | II    | Albuquerque | Herrera,Jazmine Jeannette |           | II    | 1.04        | 30.900        |
| 10117119                                     | 04     | C       | Administrative Assistant 2     | N   | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Baca,Vanessa Isabel       |           | HH    | 0.95        | 25.000        |
| 10117118                                     | 06     | C       | Program Manager                | N   | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | *** VACANT ***--          |           |       |             |               |
| 10115501                                     | 07     | C       | Program Manager                | N   | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Terrell,Margarita G       |           | KK    | 1.31        | 49.687        |
| 10115500                                     | 05     | C       | AOC CEI Curriculum Designer    | N   | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***10-26-2024  |           |       |             |               |
| 10117117                                     | 09     | C       | Program Manager                | N   | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***01-18-2025  |           |       |             |               |
| 10115503                                     | 11     | C       | Attorney - Supervisor (U)      | N   | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Duke-Noel,Sonya K         |           | NN    | 1.19        | 60.000        |
| 10117121                                     | 12     | C       | Attorney - Senior (U)          | N   | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Pepin,Sarah Korting       |           | MM    | 1.13        | 53.000        |
| 10115502                                     | 17     | D       | AOC CEI Event Planner          | N   | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Moreau,Laurie G.          |           | JJ    | 0.97        | 32.960        |
| 10115504                                     | 13     | C       | AOC CEI Specialist Senior      | N   | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | *** VACANT ***--          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtive Offc of the Courts

| POSITION No.                                  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1110000000 AOC Central                |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1110200000 Court Education Institute |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10115505                                      | 15     | C       | AOC State Intgrtn Train Coord  | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Baca,Arlene M.           |             | KK    | 1.19        | 45.458        |
| 10117120                                      | 8      | C       | AOC CEI Curriculum Designer    | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| SECTION: 1110300000 LEGAL SERVICES DIVISION   |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00054713                                      | 01     | B       | Attny -AOC-General Counsel (U) | Y  | AOC   | EXEM      | 1.00 | PP    | Santa Fe    | Harshman,Celina A.       |             | PP    | 1.50        | 91.610        |
| 00030737                                      | 03     | C       | Court Financial Administrator  | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Jimenez,JoAnna M         |             | JJ    | 1.16        | 39.140        |
| 10115221                                      | 04     | C       | Attorney - Senior (U)          | N  | AOC   |           | 1.00 | MM    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10111072                                      | 05     | C       | AOC Statewide Program Manger   | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Pando,Josh Richard       |             | LL    | 1.01        | 44.091        |
| 10107773                                      | 50     | C       | AOC Statewide Program Manger   | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Unzueta San Miguel,Gino  |             | LL    | 0.92        | 39.937        |
| 10115747                                      | 06     | C       | AOC Deputy General Counsel (U) | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Holloman,Aaron           |             | NN    | 1.29        | 64.821        |
| 10117782                                      | 30     | F       | Graduate School Intern         | N  | AOC   |           | 1.00 | FF    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117264                                      | 07     | C       | Business Specialist II         | N  | AOC   |           | 1.00 | II    | Santa Fe    | Rodriguez,Kienna Elena   | 30-JUN-2025 | II    | 0.87        | 26.000        |
| 10104471                                      | 09     | C       | Attorney - Senior (U)          | N  | AOC   | EXTR      | 1.00 | MM    | Albuquerque | Giandomenico,Lisa Marie  | 30-JUN-2025 | MM    | 1.13        | 53.000        |
| 10115512                                      | 10     | C       | Paralegal (At-Will)            | N  | AOC   | EXEM      | 0.50 | II    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10111077                                      | 12     | C       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Oborn,Brian              |             | MM    | 1.05        | 49.401        |
| 00054436                                      | 13     | C       | Attorney - Senior (U)          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Leuschel,Adam Porter     |             | MM    | 1.13        | 53.000        |
| 00038323                                      | 15     | C       | AOC Statewide Program Manger   | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Frueh Leyba,Kristen      |             | LL    | 1.06        | 46.285        |
| 10102378                                      | 16     | C       | Project Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Armour,Kerry L.          |             | KK    | 1.00        | 38.039        |
| 10104619                                      | 20     | C       | Attorney - Senior (U)          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Pauk,Alison Brean        |             | MM    | 1.16        | 54.527        |
| 10108519                                      | 21     | D       | Program/Project Coordinator    | N  | AOC   |           | 1.00 | II    | Santa Fe    | *** VACANT ***01-30-2021 |             |       |             |               |
| 10111531                                      | 40     | D       | Program Manager                | N  | AOC   |           | 0.00 | KK    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10116031                                      | 27     | C       | AOC IT Business Analyst Senior | N  | AOC   |           | 1.00 | MM    | Albuquerque | Winsor,Suzanne           | 30-JUN-2025 | MM    | 1.13        | 53.045        |
| 10111770                                      | 29     | C       | AOC State LAS ADA Coordinator  | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Cadwell,Peggy            |             | LL    | 1.08        | 46.931        |
| 10111771                                      | 31     | D       | Project Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Burkhart,Annie           |             | KK    | 1.05        | 40.091        |
| 10115506                                      | 30     | C       | AOC Stwd Equity Inclusion Mgr  | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Jacobus,Torri A          |             | LL    | 1.14        | 49.518        |
| 10107774                                      | 60     | C       | Attorney - Supervisor (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Galindo,Patricia M       |             | NN    | 1.25        | 63.002        |
| 10115513                                      | 42     | C       | Project Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Bradford,Christal R.     |             | KK    | 1.08        | 41.200        |
| 10116376                                      | 62     | D       | Management Analyst             | N  | AOC   |           | 1.00 | JJ    | Albuquerque | Garcia,Michelle K        | 30-JUN-2025 | JJ    | 0.87        | 29.251        |
| 10113700                                      | 65     | D       | AOC Garrd Compliance Officer   | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Baca,Patsy M             |             | JJ    | 0.91        | 30.715        |
| 10113702                                      | 75     | D       | AOC Garrd Compliance Supervisr | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | LeCompte,Leanne          |             | KK    | 0.90        | 34.070        |
| 10113701                                      | 70     | E       | Legal Office Specialist        | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Gallegos,Priscilla       |             | HH    | 1.10        | 29.000        |
| 10111530                                      | 45     | D       | Attorney - Senior (U)          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***10-09-2024 |             |       |             |               |
| 10113646                                      | 11     | D       | Business Specialist II         | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Henderson,Tesha L        |             | II    | 1.15        | 34.070        |
| 10110935                                      | 23     | D       | Management Analyst             | N  | AOC   | EXTR      | 1.00 | JJ    | Santa Fe    | *** VACANT ***09-02-2023 |             |       |             |               |
| 10108674                                      | 25     | D       | Management Analyst             | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Lucero,April             |             | JJ    | 1.05        | 35.540        |
| SECTION: 1110500000 Human Resources           |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00000096                                      | 01     | B       | AOC HR Director (U)            | Y  | AOC   | EXEM      | 1.00 | PP    | Santa Fe    | Roybal,Tamara A          |             | PP    | 1.30        | 79.232        |
| 10113697                                      | 02     | C       | AOC HR Deputy Director (U)     | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | Sandoval,Victoria F.     |             | NN    | 1.33        | 66.857        |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtive Offc of the Courts

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|------------------------------------|--------|---------|--------------------------------|----|----------------------------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|--|
|                                    |        |         |                                |    | <b>DIVISION: 110000000</b> |           |      |       |             |                              |             |       |             |               |  |
| BUREAU: 111000000 AOC Central      |        |         |                                |    |                            |           |      |       |             |                              |             |       |             |               |  |
| SECTION: 111050000 Human Resources |        |         |                                |    |                            |           |      |       |             |                              |             |       |             |               |  |
| 10100163                           | 04     | C       | AOC HRD State Project Mgr Sr   | N  | AOC                        | EXEM      | 1.00 | MM    | Santa Fe    | Abeyta,Samantha              |             | MM    | 1.10        | 51.818        |  |
| 00000098                           | 03     | C       | Business Specialist II         | N  | AOC                        | EXEM      | 1.00 | II    | Santa Fe    | Montoya,Faith                |             | II    | 1.14        | 33.810        |  |
| 10117110                           | 06     | D       | AOC Human Resources Prjct Mgr  | N  | AOC                        | EXEM      | 1.00 | LL    | Santa Fe    | *** VACANT ***--             |             |       |             |               |  |
| 10114268                           | 09     | D       | AOC Human Res. Administrator   | N  | AOC                        | EXEM      | 1.00 | JJ    | Santa Fe    | Rodriguez,Sylvia C           |             | JJ    | 1.05        | 35.500        |  |
| 00000097                           | 15     | C       | AOC HR Services Manager        | Y  | AOC                        | EXEM      | 1.00 | MM    | Santa Fe    | Delgado,Katarina             |             | MM    | 1.02        | 48.010        |  |
| 10111036                           | 16     | D       | Business Specialist II         | N  | AOC                        | EXEM      | 1.00 | II    | Santa Fe    | Gonzales,Kathleen Moselle    |             | II    | 1.00        | 29.731        |  |
| 00000099                           | 17     | D       | AOC Human Res. Administrator   | N  | AOC                        | EXEM      | 1.00 | JJ    | Santa Fe    | Burns,DeVonna C.             |             | JJ    | 1.18        | 39.850        |  |
| 10110117                           | 20     | D       | AOC Human Res. Administrator   | N  | AOC                        | EXEM      | 1.00 | JJ    | Santa Fe    | Parraz,Beverly Ann           |             | JJ    | 1.02        | 34.500        |  |
| 00053525                           | 05     | D       | AOC HRD State Project Mgr Sr   | N  | AOC                        | EXEM      | 1.00 | MM    | Santa Fe    | Chavez,Tyra J.               |             | MM    | 1.01        | 47.613        |  |
| 00039282                           | 07     | D       | AOC Human Resources Prjct Mgr  | N  | AOC                        | EXEM      | 1.00 | LL    | Santa Fe    | Cde Baca,Jonathan Ryan       |             | LL    | 0.92        | 40.000        |  |
| 10114100                           | 22     | D       | Business Specialist II         | N  | AOC                        | EXEM      | 1.00 | II    | Santa Fe    | Fish,Kalgaree Lee            |             | II    | 1.00        | 29.731        |  |
| SECTION: 111070000 Court Services  |        |         |                                |    |                            |           |      |       |             |                              |             |       |             |               |  |
| 00038324                           | 01     | B       | AOC Court Services Div Dir (U) | Y  | AOC                        | EXEM      | 1.00 | PP    | Albuquerque | Bradford,Kelly K.            |             | PP    | 1.34        | 81.707        |  |
| 10111872                           | 02     | C       | AOC Deputy CSD Director (U)    | Y  | AOC                        | EXEM      | 1.00 | NN    | Albuquerque | Rabieh,Miriam Ali            |             | NN    | 1.11        | 55.620        |  |
| 10113294                           | 04     | D       | Business Specialist II         | N  | AOC                        | EXEM      | 1.00 | II    | Albuquerque | Miles,Jessica Renee          | 30-JUN-2025 | II    | 0.94        | 27.880        |  |
| 10113971                           | 05     | C       | Program Manager                | N  | AOC                        | EXEM      | 1.00 | KK    | Albuquerque | Canon,Chelsea Anne           |             | KK    | 1.05        | 40.000        |  |
| 10102376                           | 15     | C       | AOC Statewide Prog Mgr Senior  | N  | AOC                        | EXEM      | 1.00 | MM    | Santa Fe    | Mitchell,Robert              |             | MM    | 1.16        | 54.333        |  |
| 00080075                           | 16     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXEM      | 1.00 | LL    | Albuquerque | Corriz,Deanna Rae            |             | LL    | 1.00        | 43.533        |  |
| 10107793                           | 17     | D       | AOC Statewide Program Manger   | Y  | AOC                        | EXEM      | 1.00 | LL    | Albuquerque | Zold,Tamas                   |             | LL    | 1.00        | 43.533        |  |
| 10113106                           | 18     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXEM      | 1.00 | LL    | Santa Fe    | Gonzales,Carlos F            |             | LL    | 1.05        | 45.745        |  |
| 10106809                           | 23     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXEM      | 1.00 | LL    | Albuquerque | Burkhart,Martin A            |             | LL    | 1.00        | 43.533        |  |
| 10114362                           | 26     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***10-12-2024     |             |       |             |               |  |
| 10114363                           | 28     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXEM      | 1.00 | LL    | Santa Fe    | Quintana-Sanchez,Ana         |             | LL    | 1.00        | 43.533        |  |
| 10111634                           | 24     | D       | Program Manager                | N  | AOC                        | EXEM      | 1.00 | KK    | Gallup      | Leekity,Danielle R           |             | KK    | 0.80        | 30.443        |  |
| 10111637                           | 20     | C       | AOC State Behavior HealthMgrSr | N  | AOC                        | EXEM      | 1.00 | MM    | Albuquerque | Boone,Stacey A               |             | MM    | 1.09        | 51.346        |  |
| 10115493                           | 22     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXEM      | 1.00 | LL    | Albuquerque | Chavez,Abbey B               |             | LL    | 0.97        | 42.251        |  |
| 10117495                           | 23     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXTR      | 1.00 | LL    | Albuquerque | Small,Ariel R.               | 30-JUN-2025 | LL    | 0.94        | 41.020        |  |
| 10117496                           | 24     | D       | AOC Statewide Program Manger   | N  | AOC                        | EXTR      | 1.00 | LL    | Albuquerque | Archuletta,Yvonne            |             | LL    | 0.94        | 41.020        |  |
| 10117537                           | 25     | D       | Program Manager                | N  | AOC                        | EXTR      | 1.00 | KK    | Santa Fe    | Trujillo,Joshua Brandon      | 30-JUN-2025 | KK    | 1.02        | 39.000        |  |
| 10115494                           | 26     | D       | Business Specialist II         | N  | AOC                        | EXEM      | 1.00 | II    | Albuquerque | Lott,Adriana Cesira          |             | II    | 0.97        | 28.840        |  |
| 10116653                           | 27     | D       | Program Manager                | N  | AOC                        | EXEM      | 1.00 | KK    | Las Vegas   | *** VACANT ***--             |             |       |             |               |  |
| 10116646                           | 28     | D       | Forensic Peer Support Spec     | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***--             |             |       |             |               |  |
| 10116647                           | 30     | D       | Forensic Peer Support Spec     | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***--             |             |       |             |               |  |
| 10116650                           | 36     | D       | Forensic Peer Support Spec     | N  | AOC                        | EXEM      | 1.00 | HH    | Las Vegas   | Salcido Martinez,Angel Marie | 30-JUN-2025 | HH    | 0.93        | 24.500        |  |
| 10116651                           | 38     | D       | Forensic Peer Support Spec     | N  | AOC                        | EXEM      | 1.00 | HH    | Las Vegas   | *** VACANT ***--             |             |       |             |               |  |
| 10116652                           | 40     | D       | Forensic Peer Support Spec     | N  | AOC                        | EXEM      | 1.00 | HH    | Alamogordo  | *** VACANT ***--             |             |       |             |               |  |

SECTION: 111080000 AOC PRETRIAL DIVISION



Detail Report  
 BUSINESS UNIT: 21800 Admstrtrive Offc of the Courts

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|------------------|-----------|------------------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION:</b> |           | <b>110000000</b> |       |             |                                |             |       |             |               |
| BUREAU: 1110000000 AOC Central                  |        |         |                                |    |                  |           |                  |       |             |                                |             |       |             |               |
| SECTION: 1110800000 AOC PRETRIAL DIVISION       |        |         |                                |    |                  |           |                  |       |             |                                |             |       |             |               |
| 0000232   | 01     | C       | AOC State Pretrial Prog Mgr Sr | N  | AOC              | EXEM      | 1.00             | MM    | Albuquerque | Jaramillo, Gilbert L.          |             | MM    | 1.16        | 54.333        |
| 10112900  | 05     | C       | AOC Statewide Pretrial ProgMgr | N  | AOC              | EXEM      | 1.00             | LL    | Albuquerque | Filerio, Joseph W              |             | LL    | 1.00        | 43.533        |
| 10114272  | 03     | D       | Court Financial Administrator  | N  | AOC              |           | 1.00             | JJ    | Santa Fe    | Lovato, Melissa B.             | 30-JUN-2025 | JJ    | 1.03        | 34.713        |
| 10115127  | 07     | D       | AOC Statewide Pretrial ProgMgr | N  | AOC              |           | 1.00             | LL    | Albuquerque | Garcia, Renee A                | 30-JUN-2025 | LL    | 0.97        | 42.251        |
| 10111052  | 15     | D       | AOC Statewide Pretrial ProgMgr | N  | AOC              | EXEM      | 1.00             | LL    | Albuquerque | Perry, Cecilia                 |             | LL    | 1.00        | 43.533        |
| 10114758  | 28     | F       | Pretrial Services Officer 2    | N  | AOC              |           | 1.00             | II    | Albuquerque | *** VACANT ***04-05-2024       |             |       |             |               |
| 10114757  | 30     | F       | Pretrial Services Officer 2    | N  | AOC              |           | 1.00             | II    | Albuquerque | Mendoza, Gloria Stacy          | 30-JUN-2025 | II    | 0.82        | 24.500        |
| 10115146  | 52     | D       | AOC Statewide Pretrial ProgMgr | N  | AOC              |           | 1.00             | LL    | Albuquerque | Dixon, Marshall                | 30-JUN-2025 | LL    | 1.00        | 43.533        |
| 10113768  | 16     | E       | Prtrl Electronic Mon Supervsr  | N  | AOC              |           | 1.00             | KK    | Albuquerque | Suarez-Martinez, Salvador      | 30-JUN-2025 | KK    | 0.93        | 35.336        |
| 10113766  | 17     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Sanders, Nicholas L.           | 30-JUN-2025 | II    | 0.97        | 28.943        |
| 10114369  | 18     | F       | Prtrl Electronic Mon OfficrLdw | N  | AOC              |           | 1.00             | JJ    | Albuquerque | Garcia, Oscar                  | 30-JUN-2025 | JJ    | 0.96        | 32.487        |
| 10113767  | 19     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Rodriguez-Nunez, Claudia I     | 30-JUN-2025 | II    | 0.97        | 28.943        |
| 10113769  | 20     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Garcia, Oscar Jesus            | 30-JUN-2025 | II    | 0.82        | 24.500        |
| 10113844  | 21     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              | EXTR      | 1.00             | II    | Albuquerque | *** VACANT ***12-14-2024       |             |       |             |               |
| 10113845  | 22     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              | EXTR      | 1.00             | II    | Albuquerque | Herrera, Julia                 | 30-JUN-2025 | II    | 0.92        | 27.284        |
| 10114271  | 24     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | *** VACANT ***01-06-2024       |             |       |             |               |
| 10114759  | 32     | F       | Prtrl Electronic Mon OfficrLdw | N  | AOC              |           | 1.00             | JJ    | Albuquerque | Vigil, Alicia A.               | 30-JUN-2025 | JJ    | 0.96        | 32.487        |
| 10114760  | 34     | F       | Prtrl Electronic Mon OfficrLdw | N  | AOC              |           | 1.00             | JJ    | Albuquerque | Willie, Charmayne              | 30-JUN-2025 | JJ    | 0.96        | 32.487        |
| 10116571  | 35     | F       | Prtrl Electronic Mon OfficrLdw | N  | AOC              |           | 1.00             | JJ    | Albuquerque | Orejel-Tovanche, Daniel Adrian | 30-JUN-2025 | JJ    | 0.96        | 32.487        |
| 10114761  | 36     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Beauchamp, Amanda              | 30-JUN-2025 | II    | 0.92        | 27.284        |
| 10114762  | 38     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Abeyta, Michael                | 30-JUN-2025 | II    | 0.92        | 27.284        |
| 10116572  | 40     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Ramirez, Maribel C             | 30-JUN-2025 | II    | 0.85        | 25.235        |
| 10116573  | 45     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | Holguin, Jesus                 | 30-JUN-2025 | II    | 0.85        | 25.235        |
| 10116574  | 50     | F       | Prtrl Electronic Mon Offcr     | N  | AOC              |           | 1.00             | II    | Albuquerque | *** VACANT ***--               |             |       |             |               |
| UNIT: 1110800001 PRETRIAL DIV BACKGROUND INVEST |        |         |                                |    |                  |           |                  |       |             |                                |             |       |             |               |
| 10111086  | 01     | C       | AOC STATE BCKGRDINVEST PROGMGR | N  | AOC              | EXEM      | 1.00             | LL    | Albuquerque | McBee, Robert J                |             | LL    | 1.00        | 43.533        |
| 10111083  | 20     | D       | Background Investigator        | N  | AOC              | EXEM      | 1.00             | II    | Albuquerque | Baca, Kevin A                  |             | II    | 0.83        | 24.813        |
| 10111640  | 35     | D       | Background Investigator        | N  | AOC              | EXTR      | 1.00             | II    | Albuquerque | Nazorek, Sarah A               | 30-JUN-2025 | II    | 0.96        | 28.459        |
| 10113179  | 65     | D       | Pretrial Services Supervisor   | N  | AOC              | EXTR      | 1.00             | KK    | Albuquerque | Sanchez, Edgar                 | 30-JUN-2025 | KK    | 0.93        | 35.299        |
| 10111080  | 10     | D       | Background Intake Officer      | N  | AOC              | EXEM      | 1.00             | HH    | Albuquerque | *** VACANT ***12-07-2024       |             |       |             |               |
| 10111085  | 30     | D       | Background Investigator        | N  | AOC              | EXEM      | 1.00             | II    | Albuquerque | Hernandez, Crystal Rose        |             | II    | 0.90        | 26.827        |
| 10114269  | 42     | D       | Background Investigator        | N  | AOC              |           | 1.00             | II    | Albuquerque | *** VACANT ***08-07-2024       |             |       |             |               |
| 10114270  | 43     | D       | Background Investigator        | N  | AOC              |           | 1.00             | II    | Albuquerque | Chavez, Alichia Christina      | 30-JUN-2025 | II    | 0.96        | 28.459        |
| 10111079  | 05     | E       | Background Intake Officer      | N  | AOC              | EXEM      | 1.00             | HH    | Albuquerque | Archibeque, Dominique Brianna  |             | HH    | 0.80        | 21.106        |
| 10116356  | 17     | E       | Background Intake Officer      | N  | AOC              |           | 1.00             | HH    | Albuquerque | Smith, Angela Mary             | 30-JUN-2025 | HH    | 0.80        | 21.106        |
| 10116357  | 19     | E       | Background Investigator        | N  | AOC              |           | 1.00             | II    | Albuquerque | Brown, Juanita                 | 30-JUN-2025 | II    | 0.83        | 24.813        |
| 10116358  | 21     | E       | Background Investigator        | N  | AOC              |           | 1.00             | II    | Albuquerque | *** VACANT ***08-31-2024       |             |       |             |               |
| 10116359  | 23     | E       | Background Investigator        | N  | AOC              |           | 1.00             | II    | Albuquerque | Cline-Hodges, Melinda          | 30-JUN-2025 | II    | 0.81        | 24.090        |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtive Offc of the Courts

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 111000000 AOC Central                   |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1110800000 AOC PRETRIAL DIVISION       |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 1110800001 PRETRIAL DIV BACKGROUND INVEST |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10111084  | 67     | E       | Background Investigator        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Montoya,Natalie D        |             | II    | 0.95        | 28.331        |
| 10112772  | 69     | E       | Background Investigator        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***01-20-2024 |             |       |             |               |
| 10114754  | 69     | E       | Pretrial Services Leadworker   | N  | AOC   |           | 1.00 | JJ    | Albuquerque | Chavez,Brianna M         | 30-JUN-2025 | JJ    | 0.96        | 32.487        |
| 10114755  | 73     | E       | Background Investigator        | N  | AOC   |           | 1.00 | II    | Albuquerque | Imperial,Mary            | 30-JUN-2025 | II    | 0.90        | 26.827        |
| 10116355  | 77     | D       | Pretrial Services Supervisor   | N  | AOC   |           | 1.00 | KK    | Albuquerque | Silva,Edward E.          | 30-JUN-2025 | KK    | 0.90        | 34.299        |
| 10111081  | 15     | D       | Background Intake Officer      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Willis,Shannon Christine |             | HH    | 0.80        | 21.106        |
| 10113416  | 40     | D       | Background Investigator        | N  | AOC   |           | 1.00 | II    | Albuquerque | Romero,Amanda Renee      | 30-JUN-2025 | II    | 0.81        | 24.090        |
| 10117636  | 44     | D       | Background Intake Officer      | N  | AOC   |           | 1.00 | HH    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10111082  | 45     | D       | Pretrial Services Leadworker   | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Valdez,Marino            |             | JJ    | 0.96        | 32.487        |
| 10111078  | 50     | D       | Pretrial Services Leadworker   | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Thrush,Marcus A          |             | JJ    | 0.96        | 32.487        |
| 10112773  | 60     | D       | Pretrial Services Leadworker   | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Duran,Michele            |             | JJ    | 1.03        | 34.703        |
| 10114753  | 67     | E       | Pretrial Services Leadworker   | N  | AOC   |           | 1.00 | JJ    | Albuquerque | Guevara,Angel A          | 30-JUN-2025 | JJ    | 0.96        | 32.487        |
| 10114752  | 71     | E       | Background Intake Officer      | N  | AOC   |           | 1.00 | HH    | Albuquerque | Dabbah,Ryan Paul         | 30-JUN-2025 | HH    | 0.80        | 21.106        |
| 10114756  | 75     | E       | Background Investigator        | N  | AOC   |           | 1.00 | II    | Albuquerque | Sanchez,Veronica         | 30-JUN-2025 | II    | 0.90        | 26.827        |
| 10117643  | 80     | E       | Background Intake Officer      | N  | AOC   |           | 1.00 | HH    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| SECTION: 1110900000 Magistrate Courts           |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10108343  | 01     | B       | AOC Crt Ops Div Director (U)   | N  | AOC   | EXEM      | 1.00 | PP    | Santa Fe    | Pacheco,Cynthia          |             | PP    | 1.22        | 74.279        |
| 00038322  | 02     | C       | Statewide Facilities Manager   | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Gutierrez,Jacob R        |             | LL    | 1.06        | 46.145        |
| 10108740  | 45     | D       | Project Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Spoonhoward,Eileen       |             | KK    | 1.13        | 42.922        |
| 00000111  | 05     | C       | AOC Statewide Prog Mgr Senior  | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | Romero,Charlene A.       |             | MM    | 1.08        | 50.800        |
| 00000114  | 10     | D       | Internal Auditor Supervisor    | N  | AOC   | EXEM      | 1.00 | KK    | Aztec       | Geiss,Bobbi L.           |             | KK    | 1.12        | 42.608        |
| 00033559  | 15     | C       | IT Project Manager             | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | Berry,Charles E.         |             | MM    | 1.05        | 49.264        |
| 00033585  | 37     | C       | Mag Court Standardization Mgr  | N  | AOC   | EXEM      | 1.00 | LL    | Ruidoso     | Mains,Diane K.           |             | LL    | 1.09        | 47.434        |
| 00038247  | 39     | D       | Financial Specialist Senior    | N  | AOC   | EXEM      | 1.00 | II    | Las Cruces  | Clark,Janet S            |             | II    | 1.00        | 29.836        |
| 10111636  | 50     | C       | AOC State Facility SecurityMgr | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Montoya,Paul J           |             | LL    | 1.07        | 46.507        |
| 00000123  | 55     | C       | Project Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Santa Fe    | Vega,Valerie M           |             | KK    | 1.00        | 38.096        |
| 10114463  | 52     | D       | Project Manager                | N  | AOC   |           | 1.00 | KK    | Albuquerque | Jojola,George Benedict   |             | KK    | 0.95        | 35.987        |
| 10115492  | 61     | D       | Court Financial Administrator  | N  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe    | Vieira,Jennifer          |             | JJ    | 1.13        | 38.054        |
| BUREAU: 1111000000                              |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1111100000 Warrant Enforcement Program |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10111655  | 07     | D       | Internal Auditor               | N  | AOC   | EXTR      | 1.00 | JJ    | Albuquerque | Romo-Baca,Darlene A      | 30-JUN-2025 | JJ    | 1.04        | 35.051        |
| 10110617  | 08     | D       | Internal Auditor               | N  | AOC   | EXTR      | 1.00 | JJ    | Rio Rancho  | Tyler,Tanya              | 30-JUN-2025 | JJ    | 0.99        | 33.477        |
| 00054727  | 41     | D       | AOC Statewide Program Manger   | Y  | AOC   | EXTR      | 1.00 | LL    | Las Cruces  | Archuleta,Jessie Romero  | 30-JUN-2025 | LL    | 1.16        | 50.276        |
| 10111654  | 47     | D       | Business Specialist II         | N  | AOC   | EXTR      | 1.00 | II    | Las Cruces  | Tomada,Mark              | 30-JUN-2025 | II    | 0.95        | 28.244        |
| 00054494  | 43     | E       | AOC IT Business Analyst Senior | N  | AOC   | EXTR      | 1.00 | MM    | Rio Rancho  | Herrera,Mark Adrian      | 30-JUN-2025 | MM    | 1.05        | 49.257        |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtive Offc of the Courts

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|----------------------------|-------------|-------|-------------|---------------|
| SECTION: 1111101000 CITATION PROCESSING UNIT |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| BUREAU: 1111000000                           |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| SECTION: 1111101000 CITATION PROCESSING UNIT |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| 00053532                                     | 02     | D       | Program Manager                | N  | AOC   | EXTR      | 1.00 | KK    | Las Cruces | Martinez, Desiree          | 30-JUN-2025 | KK    | 1.00        | 38.054        |
| 00043313                                     | 10     | E       | Case Mgt Specialist Supervisor | N  | AOC   | EXTR      | 1.00 | II    | Las Cruces | Barreras, Michelle         | 30-JUN-2025 | II    | 1.00        | 29.731        |
| 00054511                                     | 20     | E       | Case Management Specialist II  | N  | AOC   | EXTR      | 1.00 | GG    | Las Cruces | Herrera, Estevan A         | 30-JUN-2025 | GG    | 1.00        | 23.530        |
| 10109882                                     | 25     | E       | Case Management Specialist I   | N  | AOC   | EXTR      | 1.00 | FF    | Las Cruces | Sanchez, Brianna Renae     | 30-JUN-2025 | FF    | 0.83        | 17.543        |
| 10104659                                     | 30     | E       | Case Management Specialist II  | N  | AOC   | EXTR      | 1.00 | GG    | Rio Rancho | Reveles, Kristian Victoria | 30-JUN-2025 | GG    | 0.89        | 21.000        |
| 00043323                                     | 60     | E       | Case Management Specialist II  | N  | AOC   | EXTR      | 1.00 | GG    | Carlsbad   | Gaytan, Cesar              | 30-JUN-2025 | GG    | 1.01        | 23.768        |
| 10114453                                     | 64     | E       | Case Management Specialist I   | N  | AOC   |           | 1.00 | FF    | Las Cruces | Dominguez, Ramona Alex     | 30-JUN-2025 | FF    | 1.05        | 22.282        |
| 10114454                                     | 66     | E       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Las Cruces | Trujillo, Gabriel          | 30-JUN-2025 | GG    | 1.00        | 23.530        |
| 10114456                                     | 68     | E       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Las Cruces | Gomez, Jessica             | 30-JUN-2025 | GG    | 1.00        | 23.530        |
| 10114452                                     | 62     | F       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Las Cruces | Camacho, Irene             | 30-JUN-2025 | GG    | 0.90        | 21.282        |
| SECTION: 1111102000 CUSTOMER SERVICE UNIT    |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| 00043328                                     | 05     | D       | Program Manager                | N  | AOC   | EXTR      | 1.00 | KK    | Las Cruces | Nevarez, Davina D          | 30-JUN-2025 | KK    | 0.90        | 34.249        |
| 10114455                                     | 07     | E       | Case Mgt Specialist Supervisor | N  | AOC   |           | 1.00 | II    | Las Cruces | Aniles, Norma O            | 30-JUN-2025 | II    | 1.03        | 30.731        |
| 00043316                                     | 15     | E       | Case Management Specialist III | N  | AOC   | EXTR      | 1.00 | HH    | Las Cruces | Garcia Olea, Nayetzy       | 30-JUN-2025 | HH    | 1.04        | 27.382        |
| 00053531                                     | 45     | E       | Case Management Specialist III | N  | AOC   | EXTR      | 1.00 | HH    | Las Cruces | Ruiz, Hilda Grado          | 30-JUN-2025 | HH    | 1.04        | 27.382        |
| 00043333                                     | 47     | E       | Case Management Specialist II  | N  | AOC   | EXTR      | 1.00 | GG    | Las Cruces | Torres, Carolina Evelin    | 30-JUN-2025 | GG    | 0.92        | 21.560        |
| 10114457                                     | 49     | E       | Case Management Specialist III | N  | AOC   |           | 1.00 | HH    | Las Cruces | Estrada, Diana             | 30-JUN-2025 | HH    | 1.04        | 27.382        |
| 10114458                                     | 51     | E       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Las Cruces | Kavanaugh, Karley Aleah    | 30-JUN-2025 | GG    | 0.87        | 20.560        |
| 10115021                                     | 53     | E       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Las Cruces | Monk, Amelia Americo       | 30-JUN-2025 | GG    | 0.87        | 20.560        |
| SECTION: 1111103000 COMPLIANCE UNIT          |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| 10100162                                     | 05     | E       | Program Manager                | Y  | AOC   | EXTR      | 1.00 | KK    | Rio Rancho | Lindemann, Jamie M         | 30-JUN-2025 | KK    | 1.15        | 43.849        |
| 00054852                                     | 20     | F       | Case Management Specialist III | N  | AOC   | EXTR      | 1.00 | HH    | Rio Rancho | Matthews, Hannah C.        | 30-JUN-2025 | HH    | 0.93        | 24.500        |
| 00054371                                     | 25     | F       | Case Management Specialist III | N  | AOC   | EXTR      | 1.00 | HH    | Rio Rancho | Baca, Shai L               | 30-JUN-2025 | HH    | 0.98        | 25.975        |
| 10114459                                     | 27     | F       | Case Management Specialist III | N  | AOC   |           | 1.00 | HH    | Rio Rancho | *** VACANT ***04-27-2024   |             |       |             |               |
| 10114460                                     | 29     | F       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Rio Rancho | Peoples, Jordan            | 30-JUN-2025 | GG    | 1.01        | 23.771        |
| 00043331                                     | 30     | F       | Case Management Specialist II  | N  | AOC   | EXTR      | 1.00 | GG    | Las Cruces | Hernandez, Arianna Tiffany | 30-JUN-2025 | GG    | 0.87        | 20.560        |
| 10114461                                     | 31     | F       | Case Management Specialist I   | N  | AOC   |           | 1.00 | FF    | Rio Rancho | *** VACANT ***05-20-2023   |             |       |             |               |
| 10114462                                     | 33     | F       | Case Management Specialist II  | N  | AOC   |           | 1.00 | GG    | Las Cruces | Montiel, Valeria Aidee     | 30-JUN-2025 | GG    | 0.87        | 20.560        |
| 10105633                                     | 35     | F       | Case Management Specialist III | N  | AOC   | EXTR      | 1.00 | HH    | Rio Rancho | *** VACANT ***09-14-2024   |             |       |             |               |
| SECTION: 1111104000 Court Security Team      |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| 00043311                                     | 10     | D       | Business Specialist II         | N  | AOC   | EXTR      | 1.00 | II    | Santa Fe   | *** VACANT ***04-13-2024   |             |       |             |               |
| SECTION: 1111105000 Court Facilities Team    |        |         |                                |    |       |           |      |       |            |                            |             |       |             |               |
| 00043341                                     | 10     | D       | Project Manager                | N  | AOC   | EXTR      | 1.00 | KK    | Rio Rancho | *** VACANT ***03-30-2024   |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtrive Offc of the Courts

| POSITION No.   | PS No.    | Org Lvl | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |        |
|--|-----------|---------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|--------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |         |           |      |       |           |      |       |          |      |           |       |             |               |        |
|  |           |         | EXEM      | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU | TMPN      | T180  | NB180       | TOTAL         | TOTAL  |
| DIV TOTAL  | POSITIONS |         | 109.50    | 0.00 | 31.00 | 0.00      | 0.00 | 0.00  | 140.50   | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 140.50 |
|  | EMPLOYEE  |         | 95.00     | 0.00 | 26.00 | 0.00      | 0.00 | 0.00  | 121.00   | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 121.00 |

DIVISION: 140000000

BUREAU: 1417000000 NM Center for Language Access

|          |    |   |                               |   |     |      |      |    |             |                          |  |    |      |        |
|----------|----|---|-------------------------------|---|-----|------|------|----|-------------|--------------------------|--|----|------|--------|
| 00033133 | 01 | C | AOC Statewide Program Manger  | N | AOC | EXEM | 1.00 | LL | Albuquerque | Valdez,Freda E           |  | LL | 1.09 | 47.566 |
| 10109104 | 05 | D | Program Manager               | N | AOC | EXEM | 1.00 | KK | Santa Fe    | Kahawai,Joshua           |  | KK | 1.10 | 41.921 |
| 10111070 | 28 | D | AOC Statewide LAS Coordinator | N | AOC | EXEM | 1.00 | LL | Albuquerque | Perez,Laura I.           |  | LL | 1.07 | 46.628 |
| 10109099 | 32 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Las Cruces  | Bueno Junior,Francisco   |  | KK | 1.00 | 38.050 |
| 10109100 | 34 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Las Cruces  | Araiza,Maria Alejandra   |  | KK | 1.10 | 41.922 |
| 10109101 | 36 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Las Cruces  | Vela,Anabel              |  | KK | 1.10 | 41.922 |
| 10109102 | 38 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Santa Fe    | Sanchez Pavon,Erika      |  | KK | 1.10 | 41.921 |
| 10109103 | 40 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Albuquerque | Chavez-Garcia,Pedro J    |  | KK | 1.10 | 41.922 |
| 10111050 | 41 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Roswell     | *** VACANT ***12-07-2024 |  |    |      |        |
| 10111769 | 45 | E | Language Access Coordinator   | N | AOC | EXEM | 1.00 | KK | Albuquerque | Gomez,Ramon              |  | KK | 1.10 | 41.922 |
| 10111772 | 60 | E | Program/Project Coordinator   | N | AOC | EXEM | 1.00 | II | Albuquerque | Hodges,Corina            |  | II | 1.03 | 30.715 |

|  |           |  |       |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|--|-------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |  |       |      |      |      |      |      |       |      |      |      |       |       |       |
|  |           |  | EXEM  | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
| DIV TOTAL  | POSITIONS |  | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 11.00 |
|  | EMPLOYEE  |  | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 10.00 |

DIVISION: 210000000

BUREAU: 2110000000 JID Administration

|          |    |   |                                |   |     |      |      |    |             |                           |             |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|-------------|---------------------------|-------------|----|------|--------|
| 00030729 | 01 | B | AOC Chief Technical Officer U  | Y | AOC | EXEM | 1.00 | QQ | Santa Fe    | Hayne,Cassandra           |             | QQ | 1.37 | 91.610 |
| 00030730 | 03 | C | AOC Deputy CTO (U)             | Y | AOC | EXEM | 1.00 | PP | Santa Fe    | Borrecco,Candi            |             | PP | 1.16 | 70.751 |
| 00044816 | 05 | D | AOC CISO                       | N | AOC | EXEM | 1.00 | OO | Albuquerque | Fernandez,Logan J         |             | OO | 1.20 | 65.745 |
| 10114247 | 06 | D | AOC IT Security Specialist     | N | AOC |      | 1.00 | MM | Albuquerque | Morgan,Penny Diann        | 30-JUN-2025 | MM | 1.00 | 46.820 |
| 10116973 | 08 | D | AOC IT Security Specialist Sr  | N | AOC | EXEM | 1.00 | NN | Santa Fe    | Valdez,Michelle Christine |             | NN | 1.15 | 57.899 |
| 00043549 | 20 | D | AOC IT Business Analyst Senior | N | AOC | EXTR | 1.00 | MM | Alamogordo  | *** VACANT ***08-19-2023  |             |    |      |        |
| 00032687 | 25 | D | AOC IT Support Mgr             | Y | AOC | EXEM | 1.00 | OO | Santa Fe    | Grant,Genevieve L.        |             | OO | 1.04 | 57.073 |
| 00044873 | 09 | E | Business Specialist II         | N | AOC | EXEM | 1.00 | II | Albuquerque | Trujillo,Alicia C         |             | II | 1.05 | 31.293 |
| 10110139 | 11 | D | Administrative Assistant 2     | N | AOC | EXTR | 1.00 | HH | Albuquerque | *** VACANT ***11-01-2024  |             |    |      |        |
| 10111875 | 30 | D | AOC IT Security Specialist     | N | AOC | EXEM | 1.00 | MM | Albuquerque | Valdez,Joshua A           |             | MM | 1.12 | 52.630 |
| 00030742 | 07 | D | IT Project Manager             | N | AOC | EXEM | 1.00 | MM | Albuquerque | Trujillo,Racquel          |             | MM | 0.94 | 44.290 |

SECTION: 2110100000 ODYSSEY TECH SUPPORT

|          |    |   |                      |   |     |      |      |    |             |                          |  |    |      |        |
|----------|----|---|----------------------|---|-----|------|------|----|-------------|--------------------------|--|----|------|--------|
| 00044810 | 17 | C | AOC IT Support Mgr   | N | AOC | EXEM | 1.00 | OO | Santa Fe    | Spaeth,Kenneth L.        |  | OO | 1.09 | 59.740 |
| 00030739 | 18 | D | IT Specialist Senior | N | AOC | EXEM | 1.00 | MM | Albuquerque | *** VACANT ***06-29-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 21800 Admstrtrive Offc of the Courts

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2110000000 JID Administration    |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 2110100000 ODYSSEY TECH SUPPORT |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00054410                                 | 19     | D       | AOC IT Business Analyst Senior | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Vallejos,Jennifer        |             | MM    | 1.03        | 48.344        |
| 00042283                                 | 20     | D       | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Wheeler,Julie C          |             | MM    | 1.06        | 49.764        |
| 00044815                                 | 21     | D       | IT Specialist                  | N  | AOC   | EXEM      | 1.00 | KK    | Clovis      | Maloney,Anthony Ryan     |             | KK    | 0.80        | 30.444        |
| 00030733                                 | 27     | D       | AOC IT Business Analyst Senior | Y  | AOC   | EXEM      | 1.00 | MM    | Farmington  | Nakai,Tracy L.           |             | MM    | 0.98        | 46.017        |
| 00041710                                 | 29     | D       | AOC IT Business Analyst Senior | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***11-09-2024 |             |       |             |               |
| 10111073                                 | 39     | D       | IT Training Coordinator        | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Gallegos,Patricia        |             | KK    | 0.97        | 37.080        |
| 10115491                                 | 46     | D       | IT Project Manager Sr          | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10108903                                 | 28     | D       | AOC IT Support Mgr             | N  | AOC   | EXEM      | 1.00 | OO    | Santa Fe    | Stewart,Shilo Rene       |             | OO    | 1.05        | 58.000        |
| 10102707                                 | 33     | D       | IT Project Manager Sr          | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe    | Orchard,Laura M          |             | NN    | 1.06        | 53.036        |
| 10111074                                 | 41     | D       | Project Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Gibson,Diona L.          |             | KK    | 1.11        | 42.146        |
| 10111076                                 | 44     | D       | IT Quality Assurance Analyst   | N  | AOC   | EXEM      | 1.00 | LL    | Santa Fe    | Gross,Rodney K           |             | LL    | 1.06        | 46.240        |
| SECTION: 2110200000 DEVELOPMENT TEAM     |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00042102                                 | 18     | C       | AOC Software App Devel Mgr     | N  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Smith,Alexander          |             | OO    | 1.14        | 62.470        |
| 00044042                                 | 20     | D       | Software Applctns Dev Senior   | N  | AOC   | EXTR      | 1.00 | MM    | Santa Fe    | *** VACANT ***06-11-2022 |             |       |             |               |
| 00042104                                 | 22     | D       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***11-16-2024 |             |       |             |               |
| 00042101                                 | 26     | D       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | *** VACANT ***06-22-2024 |             |       |             |               |
| 00044813                                 | 28     | D       | Software Applctns Developer    | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Sapkota,Susan            |             | KK    | 1.07        | 40.648        |
| 00044818                                 | 30     | D       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Liu,Tao                  |             | MM    | 1.16        | 54.301        |
| 10111075                                 | 32     | D       | Software Applctns Developer    | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Perley,Michael E         |             | KK    | 0.99        | 37.585        |
| 00042103                                 | 50     | D       | Database Admininstrator Senior | N  | AOC   | EXEM      | 1.00 | MM    | Espanola    | Vigil,Joseph G. G        |             | MM    | 1.19        | 56.104        |
| SECTION: 2110300000 SYSTEMS TEAM         |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00030731                                 | 19     | C       | AOC Systems & Network Mgr      | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Weingarten,Jerred E      |             | OO    | 1.08        | 59.160        |
| 00030736                                 | 23     | D       | Network Systems Admin Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Noble,Samuel C           |             | MM    | 1.11        | 52.051        |
| 00044876                                 | 25     | D       | Network Systems Admin Senior   | N  | AOC   | EXTR      | 1.00 | MM    | Albuquerque | Heron,Edward             | 30-JUN-2025 | MM    | 1.07        | 50.388        |
| 10108844                                 | 29     | D       | Network Systems Admin Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | *** VACANT ***01-08-2022 |             |       |             |               |
| 00044819                                 | 33     | D       | Network Systems Admin Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | Gee,Dominick             |             | MM    | 0.93        | 43.874        |
| 00030732                                 | 39     | D       | Network Systems Admin Senior   | Y  | AOC   | EXEM      | 1.00 | MM    | Rio Rancho  | Price,Stephen D          |             | MM    | 1.12        | 52.823        |
| 00044814                                 | 40     | D       | Network Systems Administrator  | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Otero,Dominic            |             | KK    | 0.93        | 35.440        |
| 10107377                                 | 45     | D       | Network Systems Administrator  | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Khan,Samim Akram         |             | KK    | 0.93        | 35.440        |
| 10115490                                 | 49     | D       | Network Systems Administrator  | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Depont,Marvin            |             | KK    | 0.87        | 32.960        |
| 00030734                                 | 21     | D       | Database Admininstrator Senior | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | Gabaldon,Marla Ortiz     |             | MM    | 1.05        | 49.347        |
| 00035418                                 | 22     | D       | Database Admininstrator Senior | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Winter,Joe S             |             | MM    | 0.96        | 44.891        |
| 10115488                                 | 47     | D       | AOC IT Business Analyst Senior | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | *** VACANT ***01-02-2024 |             |       |             |               |
| SECTION: 2110400000 CLIENT SYSTEMS       |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00044811                                 | 20     | C       | AOC IT Support Mgr             | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Cordova,Carlos S         |             | OO    | 1.07        | 58.791        |
| 00030740                                 | 21     | D       | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Santa Fe    | *** VACANT ***12-07-2024 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 21800 Admnstrtive Offc of the Courts

| POSITION No.   | PS No.           | Org Lvl | Job Title                              | SP   | ORGID | POSN TYPE | FTE  | Grade            | Location    | Name                 | Stop Date   | Grade | Compa Ratio                                   | Hourly w/MCOP  |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|--|------------------|---------|--|------|-------|-----------|------|------------------|-------------|----------------------|-------------|-------|---|----------------|---------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------|--|--|--|--|---|----------------|---------------------|--|--|--|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|------------------|------------------|--|--------|------|-------|------|------|------|--------|------|------|------|------|------|--------|--|-----------------|--|--------|------|-------|------|------|------|--------|------|------|------|------|------|--------|
| <b>DIVISION: 2100000000</b>  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| BUREAU: 2110000000 JID Administration  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| SECTION: 2110400000 CLIENT SYSTEMS   |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00042099   | 23               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Santa Fe    | Ball,Daniel          |             | MM    | 1.03  | 48.376         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00053517   | 25               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Las Cruces  | Yantz,Danny D.       |             | MM    | 1.07  | 50.243         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00053518   | 27               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Roswell     | Ruiz,Miguel          |             | MM    | 0.90  | 42.279         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00053521   | 29               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Aztec       | Carney,Mike J.       |             | MM    | 1.07  | 50.243         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00053519   | 31               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Albuquerque | Succi,Kevin A        |             | MM    | 1.11  | 52.176         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00053520   | 33               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Roswell     | Cardenas,Raul J      |             | MM    | 0.95  | 44.629         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00044812   | 35               | D       | IT Specialist Senior                   | N    | AOC   | EXEM      | 1.00 | MM               | Albuquerque | Henderson,Theodore J |             | MM    | 0.92  | 43.260         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00042105   | 37               | D       | Procurement Specialist                 | N    | AOC   | EXEM      | 1.00 | HH               | Albuquerque | Romero,Joseph J.     |             | HH    | 1.10  | 28.907         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| SECTION: 2110500000 VNOC SUPPORT   |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00044555   | 21               | D       | AOC IT Support Mgr                     | Y    | AOC   | EXEM      | 1.00 | OO               | Santa Fe    | Hochanadel,Shawna    |             | OO    | 1.05  | 57.829         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00038558   | 23               | E       | Network Systems Admin Senior           | N    | AOC   | EXEM      | 1.00 | MM               | Albuquerque | Brehm,Wayne A        |             | MM    | 0.95  | 44.678         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00054719   | 25               | E       | Network Systems Admin Senior           | N    | AOC   | EXEM      | 1.00 | MM               | Albuquerque | Sedillo,Steven A.    |             | MM    | 1.02  | 47.981         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00040605   | 27               | E       | Network Systems Administrator          | N    | AOC   | EXTR      | 1.00 | KK               | Albuquerque | Pacheco,Wilson       | 30-JUN-2025 | KK    | 1.00  | 38.086         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| SECTION: 2110600000 HELP DESK  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00042100   | 23               | C       | AOC IT Service Desk Supervisor         | N    | AOC   | EXTR      | 1.00 | LL               | Albuquerque | Bennett,Diana        | 30-JUN-2025 | LL    | 1.02  | 44.342         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00044817   | 25               | D       | IT Specialist                          | N    | AOC   | EXEM      | 1.00 | KK               | Albuquerque | Vallejos,Francisco L |             | KK    | 0.90  | 34.287         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00041579   | 28               | D       | IT Specialist                          | N    | AOC   | EXEM      | 1.00 | KK               | Albuquerque | Garcia,Janet         |             | KK    | 1.05  | 40.015         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
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|  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           |      | - - - - - BASELN |             |                      |             |       | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | - - - - - ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM | TMPB             | TOTAL       | EXTU                 | TMPN        | T180  | NB180   | TOTAL          | TOTAL               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | 54.00                                  | 0.00 | 6.00  | 0.00      | 0.00 | 0.00             | 60.00       | 0.00                 | 0.00        | 0.00  | 0.00  | 0.00           | 60.00               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  | <b>EMPLOYEE</b>  |         | 46.00                                  | 0.00 | 3.00  | 0.00      | 0.00 | 0.00             | 49.00       | 0.00                 | 0.00        | 0.00  | 0.00  | 0.00           | 49.00               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <b>DIVISION: 2300000000</b>  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| BUREAU: 2310000000 MCAF Administration   |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 00040056   | 01               | C       | IT Project Manager Sr                  | N    | AOC   | EXEM      | 1.00 | NN               | Alamogordo  | Goar,Darla H         |             | NN    | 1.09  | 54.590         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
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|  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           |      | - - - - - BASELN |             |                      |             |       | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | - - - - - ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM | TMPB             | TOTAL       | EXTU                 | TMPN        | T180  | NB180   | TOTAL          | TOTAL               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | 1.00                                   | 0.00 | 0.00  | 0.00      | 0.00 | 0.00             | 1.00        | 0.00                 | 0.00        | 0.00  | 0.00  | 0.00           | 1.00                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  | <b>EMPLOYEE</b>  |         | 1.00                                   | 0.00 | 0.00  | 0.00      | 0.00 | 0.00             | 1.00        | 0.00                 | 0.00        | 0.00  | 0.00  | 0.00           | 1.00                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td colspan="3"></td> <td style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - -</td> <td colspan="4"></td> <td style="text-align: center;">- - - - - BASELN</td> <td colspan="4"></td> <td style="text-align: center;">- - - - - OTHER TEMPORARY POSITIONS - - - - -</td> <td style="text-align: center;">- - - - - TEMP</td> <td style="text-align: center;">- - - - - ALL POSNS</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">EXEM</td> <td style="text-align: center;">EXTB</td> <td style="text-align: center;">EXTR</td> <td style="text-align: center;">PERM</td> <td style="text-align: center;">STRM</td> <td style="text-align: center;">TMPB</td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">EXTU</td> <td style="text-align: center;">TMPN</td> <td style="text-align: center;">T180</td> <td style="text-align: center;">NB180</td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">TOTAL</td> </tr> <tr> <td><b>BU TOTAL</b></td> <td><b>POSITIONS</b></td> <td></td> <td style="text-align: right;">175.50</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">37.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">212.50</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">212.50</td> </tr> <tr> <td></td> <td><b>EMPLOYEE</b></td> <td></td> <td style="text-align: right;">152.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">29.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">181.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">181.00</td> </tr> </table> |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - - - - - BUDGETED POSITIONS - - - - - |  |  |  |  | - - - - - BASELN |  |  |  |  | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | - - - - - ALL POSNS |  |  |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL | <b>BU TOTAL</b>  | <b>POSITIONS</b> |  | 175.50 | 0.00 | 37.00 | 0.00 | 0.00 | 0.00 | 212.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 212.50 |  | <b>EMPLOYEE</b> |  | 152.00 | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181.00 |
|  |                  |         |  |      |       |           |      |                  |             |                      |             |       |   |                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           |      | - - - - - BASELN |             |                      |             |       | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | - - - - - ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM | TMPB             | TOTAL       | EXTU                 | TMPN        | T180  | NB180   | TOTAL          | TOTAL               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <b>BU TOTAL</b>  | <b>POSITIONS</b> |         | 175.50                                 | 0.00 | 37.00 | 0.00      | 0.00 | 0.00             | 212.50      | 0.00                 | 0.00        | 0.00  | 0.00  | 0.00           | 212.50              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  | <b>EMPLOYEE</b>  |         | 152.00                                 | 0.00 | 29.00 | 0.00      | 0.00 | 0.00             | 181.00      | 0.00                 | 0.00        | 0.00  | 0.00  | 0.00           | 181.00              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |  |   |                |                     |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 21801 Jury and Witness

Division

Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|-------------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 14<br>00<br>100 Jury and Witness Admin | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                         | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                          | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS                        | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| BUSINESS UNIT TOTALS                   | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



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Agency: 23100 1st Judicial District Court  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION        | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-----------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |                 | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |                 | 0.00            | 3.00     |
| 030 Special Services Division      | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe        | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |                 | 0.00            | 5.00     |
| 040 Civil/Criminal/Domestic Div    | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe        | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |                 | 0.00            | 5.00     |
| 050 Rio Arriba County              | 1.00               | 3.00   | 4.00  | 3.00     | Tierra Amarilla | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |                 | 0.00            | 3.00     |
| BUREAU TOTALS                      | 2.00               | 23.00  | 25.00 | 23.00    |                 | 0.00            | 23.00    |
| 21 Juvenile Drug Court             | 0.00               | 1.00   | 1.00  | 1.00     | Espanola        | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 1.00   | 1.00  | 1.00     |                 | 0.00            | 1.00     |
| 25 Adult Drug Court                | 2.00               | 6.00   | 8.00  | 9.00     | Santa Fe        | 0.00            | 9.00     |
| BUREAU TOTALS                      | 2.00               | 6.00   | 8.00  | 9.00     |                 | 0.00            | 9.00     |
| DIVISION TOTALS                    | 12.00              | 81.00  | 93.00 | 83.00    |                 | 0.00            | 83.00    |
| 04 Mediation                       | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe        | 0.00            | 8.00     |
| DIVISION TOTALS                    | 0.00               | 8.00   | 8.00  | 8.00     |                 | 0.00            | 8.00     |
| 05 Child Support Hearing Office    | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe        | 0.00            | 3.00     |
| DIVISION TOTALS                    | 1.00               | 3.00   | 4.00  | 3.00     |                 | 0.00            | 3.00     |
| 06 Alternative Dispute Resolution  | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe        | 0.00            | 4.00     |
| DIVISION TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |                 | 0.00            | 4.00     |
| 20                                 |                    |        |       |          |                 |                 |          |
| 10 Santa Fe Magistrate Court       | 4.00               | 18.00  | 22.00 | 18.00    | Santa Fe        | 0.00            | 18.00    |
| 200 Santa Fe Magistrate Managers   | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe        | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |                 | 0.00            | 2.00     |
| BUREAU TOTALS                      | 5.00               | 20.00  | 25.00 | 20.00    |                 | 0.00            | 20.00    |
| 20 Los Alamos Magistrate Court     |                    |        |       |          |                 |                 |          |
| 100 Los Alamos Magistrate Judges   | 0.00               | 1.00   | 1.00  | 1.00     | Los Alamos      | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |                 | 0.00            | 1.00     |
| 200 Los Alamos Magistrate Managers | 0.00               | 1.00   | 1.00  | 1.00     | Los Alamos      | 0.00            | 1.00     |

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Agency: 23100 1st Judicial District Court  
 Division  
 Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 2.00   | 2.00   | 2.00     |          | 0.00            | 2.00     |
| 30 Rio Arriba Magistrate Court     |                    |        |        |          |          |                 |          |
| 100 Rio Arriba Magistrate Judges   | 0.00               | 2.00   | 2.00   | 2.00     | Espanola | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00   | 2.00     |          | 0.00            | 2.00     |
| 200 Rio Arriba Magistrate Managers | 0.00               | 2.00   | 2.00   | 2.00     | Espanola | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00   | 2.00     |          | 0.00            | 2.00     |
| 300 Rio Arriba Mag Support Staff   | 3.00               | 7.00   | 10.00  | 7.00     | Espanola | 0.00            | 7.00     |
| SECTION TOTALS                     | 3.00               | 7.00   | 10.00  | 7.00     |          | 0.00            | 7.00     |
| BUREAU TOTALS                      | 3.00               | 11.00  | 14.00  | 11.00    |          | 0.00            | 11.00    |
| DIVISION TOTALS                    | 8.00               | 33.00  | 41.00  | 33.00    |          | 0.00            | 33.00    |
| BUSINESS UNIT TOTALS               | 21.00              | 129.00 | 150.00 | 131.00   |          | 0.00            | 131.00   |

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**Detail Report**  
**BUSINESS UNIT: 23100 1st Judicial District Court**

| POSITION No.                     | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location        | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|-----------------------------|----|-------|-----------|------|-------|-----------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>       |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| BUREAU: 0101000000 Division I    |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00000322                         | 01     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Mathew,Francis J         |           | VV    | 1.30        | 103.950       |
| 00027503                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Gonzales,Jamaica         |           | HH    | 1.25        | 32.852        |
| 00042097                         | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | *** VACANT ***12-07-2024 |           |       |             |               |
| BUREAU: 0102000000 Division II   |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00000315                         | 01     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Sanchez-Gagne,Maria E    |           | VV    | 1.30        | 103.950       |
| 00000324                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Vigil Rivera,Audrie I    |           | HH    | 1.31        | 34.523        |
| 10100037                         | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | Castaneda,Jonathan       |           | EE    | 1.16        | 22.847        |
| BUREAU: 0103000000 Division III  |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00000331                         | 01     | B       | District Court Judge        | N  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Bulman,Shannon B         |           | VV    | 1.30        | 103.950       |
| 00000333                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Roybal,Amy J             |           | HH    | 1.31        | 34.523        |
| 00000326                         | 20     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | Goodwin Downs,Mary       |           | EE    | 1.16        | 22.847        |
| BUREAU: 0104000000 Drug Courts   |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00000325                         | 01     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Thomas,Denise            |           | VV    | 1.30        | 103.950       |
| 00028035                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Branch,Rhyan A           |           | HH    | 1.25        | 32.852        |
| 00027504                         | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | Raven,Marian             |           | EE    | 1.16        | 22.847        |
| BUREAU: 0105000000 Division V    |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00000328                         | 01     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Tierra Amarilla | dyard,Jason C            |           | VV    | 1.30        | 103.950       |
| 00000320                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Couleur,Angela R         |           | HH    | 1.31        | 34.523        |
| 10100040                         | 10     | C       | Court Services Specialist   | N  | AOC   | EXEM      | 1.00 | GG    | Tierra Amarilla | *** VACANT ***04-06-2024 |           |       |             |               |
| 00054661                         | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | Hamana,Hongvi            |           | EE    | 1.16        | 22.847        |
| BUREAU: 0106000000 Division VI   |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00000318                         | 01     | B       | Chief District Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Biedscheid,Bryan P       |           | VV    | 1.31        | 104.820       |
| 00027502                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Sossman,Therese S        |           | HH    | 1.25        | 32.852        |
| 00044870                         | 10     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | Rodriguez,Monserath      |           | EE    | 1.16        | 22.847        |
| BUREAU: 0107000000 Division VII  |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00042095                         | 01     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Ellington,T. Glenn       |           | VV    | 1.30        | 103.950       |
| 00042096                         | 05     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Lujan,Melissa M.         |           | HH    | 1.25        | 32.852        |
| 00033811                         | 20     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Santa Fe        | Martinez,Denise          |           | EE    | 1.16        | 22.847        |
| BUREAU: 0108000000 Division VIII |        |         |                             |    |       |           |      |       |                 |                          |           |       |             |               |
| 00033808                         | 01     | A       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Santa Fe        | Marlowe Sommer,Mary      |           | VV    | 1.30        | 103.950       |
| 00000343                         | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe        | Griego,Faith             |           | HH    | 1.25        | 32.852        |
| 00027580                         | 15     | C       | Attorney - Supervisor (U)   | N  | AOC   | EXEM      | 1.00 | NN    | Santa Fe        | Skinner,Derek L          |           | NN    | 1.06        | 53.243        |

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 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 23100 1st Judicial District Court

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                                |    | <b>DIVISION: 0100000000</b> |           |      |       |          |                            |           |       |             |               |  |
| BUREAU: 0108000000 Division VIII        |        |         |                                |    |                             |           |      |       |          |                            |           |       |             |               |  |
| 10104229                                | 20     | C       | Attorney - Assistant (U)       | Y  | AOC                         | EXEM      | 1.00 | KK    | Santa Fe | Eisenberg,Kateri Hope      |           | KK    | 1.11        | 42.318        |  |
| 10100038                                | 20     | C       | Certified Court Monitor Lead   | N  | AOC                         | EXEM      | 1.00 | FF    | Santa Fe | *** VACANT ***10-12-2024   |           |       |             |               |  |
| 00000335                                | 10     | D       | Certified Court Monitor (U)    | N  | AOC                         | EXEM      | 1.00 | EE    | Santa Fe | Girmendonk,Haven           |           | EE    | 1.16        | 22.847        |  |
| BUREAU: 0109000000 Divison IX           |        |         |                                |    |                             |           |      |       |          |                            |           |       |             |               |  |
| 10108992                                | 01     | B       | District Court Judge           | Y  | AOC                         | EXEM      | 1.00 | VV    | Santa Fe | Wilson,Matthew J.          |           | VV    | 1.30        | 103.950       |  |
| 10108993                                | 05     | C       | Trial Court Admin Asst. (U)    | N  | AOC                         | EXEM      | 1.00 | HH    | Santa Fe | Martinez,Victoria M.       |           | HH    | 1.25        | 32.852        |  |
| 00000319                                | 15     | C       | Certified Court Monitor (U)    | N  | AOC                         | EXEM      | 1.00 | EE    | Santa Fe | Rodriguez,Obed             |           | EE    | 1.16        | 22.847        |  |
| BUREAU: 0110000000 Court Administration |        |         |                                |    |                             |           |      |       |          |                            |           |       |             |               |  |
| 00000337                                | 01     | B       | Court Executive Officer 3 (U)  | Y  | AOC                         | EXEM      | 1.00 | QQ    | Santa Fe | Vigil,Kathleen             |           | QQ    | 1.02        | 68.143        |  |
| 00046594                                | 03     | C       | Deputy Court Exec Officer 2(U) | Y  | AOC                         | EXEM      | 1.00 | MM    | Santa Fe | Chavez Crespin,Monica C.   |           | MM    | 1.14        | 53.439        |  |
| 10100031                                | 04     | D       | Language Access Coordinator    | Y  | AOC                         | EXEM      | 1.00 | KK    | Santa Fe | Garcia,Rebecca M.          |           | KK    | 1.10        | 41.922        |  |
| 10100033                                | 10     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 1.00 | GG    | Santa Fe | DeAnda,Tristen             |           | GG    | 0.82        | 19.388        |  |
| 00000332                                | 15     | C       | Deputy Court Exec Officer 2(U) | Y  | AOC                         | EXEM      | 1.00 | MM    | Santa Fe | Ulibarri-Romero,Lucretia   |           | MM    | 1.14        | 53.439        |  |
| 00000334                                | 05     | D       | Human Resources Supervisor     | N  | AOC                         | EXEM      | 1.00 | KK    | Santa Fe | Salazar,Nicole M.          |           | KK    | 1.24        | 47.255        |  |
| 10113076                                | 30     | D       | Judicial Specialist 1          | N  | AOC                         |           | 1.00 | FF    | Santa Fe | *** VACANT ***03-18-2023   |           |       |             |               |  |
| 10100039                                | 15     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 1.00 | GG    | Santa Fe | Olivas,Diego               |           | GG    | 0.93        | 21.784        |  |
| 10112119                                | 20     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 1.00 | GG    | Santa Fe | Baca,Ronnie S              |           | GG    | 0.82        | 19.388        |  |
| 10100035                                | 25     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 1.00 | GG    | Santa Fe | Aguayo,Angel               |           | GG    | 0.82        | 19.389        |  |
| 10100036                                | 25     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 0.50 | GG    | Santa Fe | Marquez,Julio J.           |           | GG    | 0.90        | 21.178        |  |
| 10100032                                | 30     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 0.75 | GG    | Santa Fe | *** VACANT ***08-20-2022   |           |       |             |               |  |
| 00054680                                | 35     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 1.00 | GG    | Santa Fe | Padilla,George G           |           | GG    | 1.02        | 23.989        |  |
| 00054779                                | 08     | D       | Human Resources Admin Senior   | Y  | AOC                         | EXEM      | 1.00 | JJ    | Santa Fe | Becerra,Donna B.           |           | JJ    | 1.00        | 33.818        |  |
| 00000345                                | 10     | D       | Business Specialist I          | N  | AOC                         | EXEM      | 1.00 | HH    | Santa Fe | Dominguez,Ashley M         |           | HH    | 0.97        | 25.614        |  |
| 00046186                                | 20     | D       | IT Specialist Senior           | N  | AOC                         | EXEM      | 1.00 | MM    | Santa Fe | *** VACANT ***12-21-2024   |           |       |             |               |  |
| 00000342                                | 30     | D       | IT Specialist Senior           | N  | AOC                         | EXEM      | 1.00 | MM    | Santa Fe | Moore II,Joseph E          |           | MM    | 1.02        | 47.845        |  |
| 10112117                                | 01     | C       | District Court Judge           | N  | AOC                         | EXEM      | 1.00 | VV    | Santa Fe | McGarry Ellenwood,Kathleen |           | VV    | 1.30        | 103.950       |  |
| 00044807                                | 38     | C       | Court Services Specialist      | N  | AOC                         | EXEM      | 0.50 | GG    | Santa Fe | *** VACANT ***10-01-2022   |           |       |             |               |  |
| 10112120                                | 40     | C       | Certified Court Monitor (U)    | N  | AOC                         | EXEM      | 1.00 | EE    | Santa Fe | Dixon,Andrew               |           | EE    | 1.16        | 22.847        |  |
| 10112118                                | 43     | C       | Trial Court Admin Asst. (U)    | N  | AOC                         | EXEM      | 1.00 | HH    | Santa Fe | Sena,Reyna                 |           | HH    | 1.25        | 32.852        |  |
| 00039426                                | 50     | D       | IT Specialist Senior           | N  | AOC                         | EXEM      | 1.00 | MM    | Santa Fe | Madrid,David               |           | MM    | 1.02        | 47.845        |  |
| BUREAU: 0111000000 Finance              |        |         |                                |    |                             |           |      |       |          |                            |           |       |             |               |  |
| 00000344                                | 05     | C       | Court Financial Manager 2      | Y  | AOC                         | EXEM      | 1.00 | LL    | Santa Fe | Diaz-Martinez,Yesenia      |           | LL    | 0.95        | 41.303        |  |
| 00000336                                | 10     | D       | Financial Specialist           | N  | AOC                         | EXEM      | 1.00 | HH    | Santa Fe | Rubin,Robert J             |           | HH    | 1.00        | 26.382        |  |
| 00054556                                | 15     | E       | Financial Specialist Senior    | N  | AOC                         | EXEM      | 1.00 | II    | Santa Fe | Mendoza,Eunice             |           | II    | 1.04        | 31.033        |  |
| BUREAU: 0112000000 Jury Management      |        |         |                                |    |                             |           |      |       |          |                            |           |       |             |               |  |
| 00044043                                | 10     | E       | Judicial Specialist Supervisor | N  | AOC                         | EXEM      | 1.00 | II    | Santa Fe | Jurado,Ruth Elizabeth      |           | II    | 1.01        | 30.053        |  |

Detail Report  
 BUSINESS UNIT: 23100 1st Judicial District Court

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0112000000 Jury Management              |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 10108995  | 25     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe     | *** VACANT ***09-28-2024     |           |       |             |               |
| 10108994  | 30     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Gonzales,Mariah M            |           | GG    | 0.93        | 21.784        |
| BUREAU: 0115000000 Court Clerks Office          |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 00044869  | 08     | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Santa Fe     | Landin,Gloria                |           | JJ    | 0.99        | 33.366        |
| 10112121  | 10     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Sena,Michael                 |           | GG    | 0.90        | 21.140        |
| SECTION: 0115010000 Records Division            |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 00000351  | 10     | D       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Santa Fe     | Sisneros,Marina R            |           | II    | 1.00        | 29.626        |
| 00027507  | 15     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe     | Suarez-Munoz,Edith           |           | HH    | 1.04        | 27.412        |
| 00044868  | 30     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Garcia Trujillo,Latisha B    |           | GG    | 0.90        | 21.140        |
| 00049068  | 17     | E       | Judicial Specialist Leadworker | Y  | AOC   | EXEM      | 1.00 | HH    | Santa Fe     | Gonzales-Aragon,Marquel B    |           | HH    | 1.00        | 26.380        |
| 00027505  | 20     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | *** VACANT ***09-28-2024     |           |       |             |               |
| 00000346  | 25     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Martinez,Miquella            |           | GG    | 0.93        | 21.783        |
| SECTION: 0115020000 Imaging Division            |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 00054660  | 13     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Drake,Marissa L              |           | GG    | 0.93        | 21.784        |
| 00033809  | 15     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Anderson,Faith               |           | GG    | 0.93        | 21.783        |
| 10109807  | 30     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Herrera,Leah                 |           | GG    | 0.93        | 21.783        |
| SECTION: 0115030000 Special Services Division   |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 00027506  | 10     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Santa Fe     | Snee,Tamara E.               |           | II    | 1.00        | 29.623        |
| 00000338  | 15     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Talamante,Brandy             |           | GG    | 0.90        | 21.140        |
| 00027508  | 25     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Alvarez,Alycia               |           | GG    | 0.90        | 21.140        |
| 00030393  | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Nohl,Jill K.                 |           | GG    | 1.02        | 23.915        |
| 00054481  | 35     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Mendoza,Mayra C              |           | GG    | 0.97        | 22.784        |
| SECTION: 0115040000 Civil/Criminal/Domestic Div |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 00000349  | 15     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe     | Maldonado,Jasmine A          |           | HH    | 1.00        | 26.380        |
| 00042094  | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Rosales Juarez,Jacqueline    |           | GG    | 0.93        | 21.784        |
| 10102424  | 40     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Bingamon,Ariel Chloe Tatiana |           | GG    | 0.93        | 21.783        |
| 00037236  | 45     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Miramontes,Esmeralda         |           | GG    | 1.11        | 26.201        |
| 00054745  | 50     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Fe     | Castaneda Lopez,Jessica      |           | GG    | 0.90        | 21.140        |
| SECTION: 0115050000 Rio Arriba County           |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |
| 00044867  | 10     | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Tierra Amari | *** VACANT ***11-09-2024     |           |       |             |               |
| 00000339  | 05     | E       | Judicial Specialist Supervisor | N  | AOC   | EXEM      | 1.00 | II    | Tierra Amari | Wainingham,Leticia           |           | II    | 1.08        | 32.050        |
| 00054744  | 35     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Tierra Amari | Stewart,Shana                |           | GG    | 0.93        | 21.783        |
| 00000329  | 55     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Tierra Amari | Baca,Sheryl A                |           | GG    | 0.93        | 21.784        |
| BUREAU: 0121000000 Juvenile Drug Court          |        |         |                                |    |       |           |      |       |              |                              |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 23100 1st Judicial District Court

| POSITION No.                | PS No.     | Org Lvl             | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|---------------------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0100000000</b> |            |                     |                               |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU:                     | 0121000000 | Juvenile Drug Court |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00054485                    | 10         | F                   | Court Prob Officer Leadworker | N  | AOC   | EXEM      | 1.00 | JJ    | Espanola | Martinez,Andrea M        |             | JJ    | 0.98        | 32.969        |
| BUREAU:                     | 0125000000 | Adult Drug Court    |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00000350                    | 05         | C                   | Pretrial Services Supervisor  | Y  | AOC   | EXEM      | 1.00 | KK    | Santa Fe | Fischer,Jon P            |             | KK    | 1.03        | 39.077        |
| 10116386                    | 07         | E                   | Pretrial Services Leadworker  | N  | AOC   |           | 1.00 | JJ    | Santa Fe | Sena,Felix               | 30-JUN-2025 | JJ    | 0.99        | 33.311        |
| 10116387                    | 08         | F                   | Judicial Specialist 2         | N  | AOC   |           | 1.00 | GG    | Santa Fe | *** VACANT ***11-23-2024 |             |       |             |               |
| 00054451                    | 20         | H                   | Pretrial Services Officer 2   | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Marquez,Joe R            |             | II    | 1.00        | 29.731        |
| 00054778                    | 10         | F                   | Court Probation Officer Supvr | N  | AOC   | EXEM      | 1.00 | KK    | Santa Fe | Armijo,Marcella F        |             | KK    | 1.00        | 38.086        |
| 10114516                    | 11         | G                   | Pretrial Services Officer 1   | N  | AOC   |           | 1.00 | HH    | Santa Fe | *** VACANT ***03-30-2024 |             |       |             |               |
| 10114518                    | 12         | G                   | Pretrial Services Officer 1   | N  | AOC   |           | 1.00 | HH    | Santa Fe | Patterson,Elizabeth      | 30-JUN-2025 | HH    | 1.04        | 27.500        |
| 10114519                    | 13         | G                   | Pretrial Services Officer 1   | N  | AOC   |           | 1.00 | HH    | Santa Fe | Roybal,Michael R         | 30-JUN-2025 | HH    | 0.86        | 22.705        |
| 10111351                    | 15         | G                   | Pretrial Services Officer 2   | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Sisneros,J. Michael A.   |             | II    | 1.13        | 33.493        |
| 00053020                    | 23         | G                   | Court Probation Officer 2     | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Benavidez,Iven V.        |             | II    | 1.02        | 30.283        |
| 00043967                    | 25         | H                   | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Santa Fe | Vigil,Bryan              |             | HH    | 0.97        | 25.614        |

|                  |                  | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 88.75              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 88.75 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 88.75     |
|                  | <b>EMPLOYEE</b>  | 81.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 81.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 81.00     |

|                                       |    |   |                            |   |     |      |      |    |          |                                  |             |    |      |        |
|---------------------------------------|----|---|----------------------------|---|-----|------|------|----|----------|----------------------------------|-------------|----|------|--------|
| <b>DIVISION: 0400000000 Mediation</b> |    |   |                            |   |     |      |      |    |          |                                  |             |    |      |        |
| 00033810                              | 01 | B | Clinical Director 1        | Y | AOC | EXEM | 1.00 | MM | Santa Fe | Stone,Stephen                    |             | MM | 1.08 | 50.838 |
| 00000340                              | 05 | C | Court Clinician 2          | N | AOC | EXEM | 1.00 | LL | Santa Fe | Garcia-Quintana,Francisca Loyola |             | LL | 0.99 | 43.178 |
| 00054450                              | 10 | C | Court Clinician 1          | N | AOC | EXEM | 1.00 | KK | Santa Fe | Amirazimi,Nilufar                |             | KK | 0.96 | 36.644 |
| 00047964                              | 07 | C | Court Clinician 2          | Y | AOC | EXEM | 1.00 | LL | Santa Fe | Lombardo,Gary                    |             | LL | 1.11 | 48.470 |
| 00054476                              | 13 | C | Court Clinician 1          | N | AOC | EXTR | 1.00 | KK | Santa Fe | Trotta,Juliana                   | 30-JUN-2025 | KK | 0.96 | 36.645 |
| 00054663                              | 15 | C | Court Clinician 1          | N | AOC | EXTR | 1.00 | KK | Santa Fe | Loson,Melissa B                  | 30-JUN-2025 | KK | 0.94 | 35.577 |
| 00027511                              | 20 | C | Administrative Assistant 2 | N | AOC | EXEM | 1.00 | HH | Santa Fe | Romero,Monica                    |             | HH | 1.12 | 29.639 |
| 00037235                              | 16 | D | Administrative Assistant 2 | N | AOC | EXEM | 1.00 | HH | Santa Fe | Rocha,KayCee                     |             | HH | 0.97 | 25.614 |

|                  |                  | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 6.00               | 0.00 | 2.00 | 0.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |
|                  | <b>EMPLOYEE</b>  | 6.00               | 0.00 | 2.00 | 0.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |

|  |    |   |                                |   |     |      |      |    |          |                          |             |    |      |        |
|--|----|---|--------------------------------|---|-----|------|------|----|----------|--------------------------|-------------|----|------|--------|
| <b>DIVISION: 0500000000 Child Support Hearing Office</b> |    |   |                                |   |     |      |      |    |          |                          |             |    |      |        |
| 00000357   | 05 | B | Child Support Hearing Off (U)  | Y | AOC | EXTR | 1.00 | YY | Santa Fe | Will,Carl T.             | 30-JUN-2025 | YY | 1.45 | 74.844 |
| 10102621   | 15 | C | Administrative Assistant 2 (U) | N | AOC | EXTR | 0.75 | HH | Santa Fe | *** VACANT ***09-02-2023 |             |    |      |        |
| 00054662   | 20 | C | Certified Court Monitor (U)    | N | AOC | EXTR | 1.00 | EE | Santa Fe | Herrera,Serena           | 30-JUN-2025 | EE | 1.16 | 22.847 |
| 00027512   | 25 | C | Administrative Assistant 2 (U) | N | AOC | EXTR | 1.00 | HH | Santa Fe | Roybal,Adrianna          | 30-JUN-2025 | HH | 1.02 | 26.794 |

Detail Report  
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| POSITION No.  | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                  | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|-----------------------|-------------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS EMPLOYEE 0.00 0.00 3.75 0.00 0.00 0.00 3.75 0.00 0.00 0.00 0.00 0.00 0.00 3.75<br>0.00 0.00 3.00 0.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00 |        |         |                             |    |       |           |      |       |          |                       |             |       |             |               |
| DIVISION: 0600000000 Alternative Dispute Resolution   |        |         |                             |    |       |           |      |       |          |                       |             |       |             |               |
| 00054480  | 05     | B       | Paralegal (Classified)      | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Dominguez,Cristina G. |             | II    | 1.00        | 29.756        |
| 10101255  | 10     | B       | Paralegal (Classified)      | N  | AOC   | EXTR      | 1.00 | II    | Santa Fe | Montoya,Jessieann J   | 30-JUN-2025 | II    | 1.20        | 35.587        |
| 00031250  | 15     | B       | Program/Project Coordinator | N  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Moore, Kim            |             | II    | 1.30        | 38.596        |
| 10102423  | 20     | B       | Paralegal (At-Will)         | Y  | AOC   | EXEM      | 1.00 | II    | Santa Fe | Dominguez,Carolina    |             | II    | 1.01        | 30.130        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS EMPLOYEE 3.00 0.00 1.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00<br>3.00 0.00 1.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| DIVISION: 2000000000  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

BUREAU: 2010000000 Santa Fe Magistrate Court

|          |    |   |                                |   |     |      |      |    |          |                          |  |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|----------|--------------------------|--|----|------|--------|
| 00000264 | 01 | B | Magistrate Judge               | N | AOC | EXEM | 1.00 | XX | Santa Fe | Rysanek,John A.          |  | XX | 0.72 | 61.040 |
| 00000257 | 01 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Santa Fe | Segura,David A.          |  | XX | 0.72 | 61.040 |
| 00054814 | 10 | C | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Santa Fe | Sena,Donita O            |  | XX | 0.72 | 61.040 |
| 00000255 | 15 | C | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Santa Fe | Mascarenas,Melissa Y     |  | XX | 0.72 | 61.040 |
| 10103461 | 06 | D | Mag DWI Drug Court Pgm Coord   | N | AOC | EXEM | 1.00 | II | Santa Fe | Pena,Jesse E             |  | II | 0.94 | 27.914 |
| 10114706 | 07 | C | Judicial Specialist 1          | N | AOC |      | 1.00 | FF | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 00000265 | 25 | D | Financial Specialist           | N | AOC | EXEM | 1.00 | HH | Santa Fe | Starner,Dina J.          |  | HH | 1.07 | 28.228 |
| 00039315 | 34 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Romero,Shyanne           |  | GG | 0.93 | 21.783 |
| 00000259 | 35 | E | Judicial Specialist Leadworker | N | AOC | EXEM | 1.00 | HH | Santa Fe | Vigil,Jacquelyn K        |  | HH | 0.95 | 25.096 |
| 00030002 | 60 | E | Judicial Specialist Leadworker | N | AOC | EXEM | 1.00 | HH | Santa Fe | *** VACANT ***12-10-2022 |  |    |      |        |
| 00053533 | 20 | F | Judicial Specialist Leadworker | Y | AOC | EXEM | 1.00 | HH | Santa Fe | *** VACANT ***06-25-2022 |  |    |      |        |
| 00080080 | 25 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Apodaca,Danicia          |  | GG | 0.93 | 21.783 |
| 00043312 | 30 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | *** VACANT ***12-21-2024 |  |    |      |        |
| 00000258 | 40 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Rodriguez,Clorinda E     |  | GG | 0.93 | 21.784 |
| 00030003 | 45 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Montoya,Brianna          |  | GG | 0.93 | 21.784 |
| 00033586 | 50 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Quintana,Marquette       |  | GG | 0.93 | 21.785 |
| 00000261 | 55 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Garcia,Gloria            |  | GG | 0.93 | 21.783 |
| 00027434 | 65 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Garcia,Michael           |  | GG | 0.93 | 21.784 |
| 00037222 | 70 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Estrada,Priscila E       |  | GG | 0.93 | 21.784 |
| 00033588 | 75 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Anderson,Aubryanna       |  | GG | 0.93 | 21.783 |
| 00054430 | 80 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Bickett,Theodore         |  | GG | 0.93 | 21.783 |
| 00000268 | 85 | F | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Santa Fe | Villalobos,Francisco     |  | GG | 1.07 | 25.064 |

SECTION: 2010200000 Santa Fe Magistrate Managers



Detail Report  
 BUSINESS UNIT: 23100 1st Judicial District Court

| POSITION No.  | PS No.                                 | Org Lvl          | Job Title                                     | SP   | ORGID     | POSN TYPE | FTE    | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |  |                  |   |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |  |                    |        |      |      |      |      |      |        |      |      |      |      |      |        |  |          |        |      |      |      |      |      |        |      |      |      |      |      |        |  |
|---|--|------------------|---|------|-----------|-----------|--------|-------|----------|------|-----------|-------|-------------|---------------|--|--|------------------|---|------|-----------|--|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|--|--------------------|--------|------|------|------|------|------|--------|------|------|------|------|------|--------|--|----------|--------|------|------|------|------|------|--------|------|------|------|------|------|--------|--|
| <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">- - - - - BUDGETED POSITIONS - - - - -</td> <td style="width: 15%; text-align: center;">- - - - - BASELN</td> <td style="width: 15%; text-align: center;">- - - - - OTHER TEMPORARY POSITIONS - - - - -</td> <td style="width: 15%; text-align: center;">TEMP</td> <td style="width: 15%; text-align: center;">ALL POSNS</td> </tr> <tr> <td></td> <td style="text-align: center;">EXEM</td> <td style="text-align: center;">EXTB</td> <td style="text-align: center;">EXTR</td> <td style="text-align: center;">PERM</td> <td style="text-align: center;">STRM</td> <td style="text-align: center;">TMPB</td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">EXTU</td> <td style="text-align: center;">TMPN</td> <td style="text-align: center;">T180</td> <td style="text-align: center;">NB180</td> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">TOTAL</td> <td></td> </tr> <tr> <td>BU TOTAL POSITIONS</td> <td style="text-align: right;">135.75</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">7.75</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">143.50</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">143.50</td> <td></td> </tr> <tr> <td>EMPLOYEE</td> <td style="text-align: right;">122.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">7.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">129.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">0.00</td> <td style="text-align: right;">129.00</td> <td></td> </tr> </table> |  |                  |   |      |           |           |        |       |          |      |           |       |             |               |  | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | TEMP | ALL POSNS |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |  | BU TOTAL POSITIONS | 135.75 | 0.00 | 7.75 | 0.00 | 0.00 | 0.00 | 143.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.50 |  | EMPLOYEE | 122.00 | 0.00 | 7.00 | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129.00 |  |
|   | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | TEMP | ALL POSNS |           |        |       |          |      |           |       |             |               |  |  |                  |   |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |  |                    |        |      |      |      |      |      |        |      |      |      |      |      |        |  |          |        |      |      |      |      |      |        |      |      |      |      |      |        |  |
|   | EXEM                                   | EXTB             | EXTR  | PERM | STRM      | TMPB      | TOTAL  | EXTU  | TMPN     | T180 | NB180     | TOTAL | TOTAL       |               |  |  |                  |   |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |  |                    |        |      |      |      |      |      |        |      |      |      |      |      |        |  |          |        |      |      |      |      |      |        |      |      |      |      |      |        |  |
| BU TOTAL POSITIONS  | 135.75                                 | 0.00             | 7.75  | 0.00 | 0.00      | 0.00      | 143.50 | 0.00  | 0.00     | 0.00 | 0.00      | 0.00  | 143.50      |               |  |  |                  |   |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |  |                    |        |      |      |      |      |      |        |      |      |      |      |      |        |  |          |        |      |      |      |      |      |        |      |      |      |      |      |        |  |
| EMPLOYEE  | 122.00                                 | 0.00             | 7.00  | 0.00 | 0.00      | 0.00      | 129.00 | 0.00  | 0.00     | 0.00 | 0.00      | 0.00  | 129.00      |               |  |  |                  |   |      |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |  |                    |        |      |      |      |      |      |        |      |      |      |      |      |        |  |          |        |      |      |      |      |      |        |      |      |      |      |      |        |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Agency: 23200 2nd Judicial District Court  
Division  
Bureau

| Section | Unit                         | BUDGETED POSITIONS |        |        | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|---------|------------------------------|--------------------|--------|--------|--------------|-------------|--------------------------|----------------|
|         |                              | VACANT             | FILLED | TOTAL  |              |             |                          |                |
| 14      |                              |                    |        |        |              |             |                          |                |
| 01      | Court Regular                |                    |        |        |              |             |                          |                |
| 010     | Judges                       |                    |        |        |              |             |                          |                |
| 010     | Children's Court - Div I     | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 020     | Criminal Court - Div II      | 3.00               | 0.00   | 3.00   | 0.00         | Albuquerque | 0.00 0.00                |                |
| 030     | Criminal Court - Div III     | 0.00               | 10.00  | 10.00  | 10.00        | Albuquerque | 0.00 10.00               |                |
| 040     | Civil Court - Div IV         | 0.00               | 11.00  | 11.00  | 11.00        | Albuquerque | 0.00 11.00               |                |
| 050     | Civil Court - Div V          | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 060     | Civil Court Div VI           | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 070     | Children's Court - Div VII   | 0.00               | 13.00  | 13.00  | 13.00        | Albuquerque | 0.00 13.00               |                |
| 080     | Children's Court Div VIII    | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 090     | Criminal Court - Div IX      | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 100     | Criminal Court - Div X       | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 110     | Family Court - Div XI        | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 120     | Civil Court - Div XII        | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 130     | Civil Court - Div XIII       | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 140     | Civil Judge Div XIV          | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 150     | Criminal Court Div XV        | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 160     | Criminal Court Div XVI       | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 170     | Civil Court - Div XVII       | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 180     | Civil Court - Div XVIII      | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 190     | Children's Court Div XIX     | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 200     | Criminal Court - Division XX | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 210     | Criminal Court - Div XXI     | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 220     | Family Court - Div XXII      | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 230     | Civil Court - Div XXIII      | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 240     | Family Court Div XXIV        | 1.00               | 2.00   | 3.00   | 2.00         | Albuquerque | 0.00 2.00                |                |
| 250     | Family Court - Div XXV       | 0.00               | 4.00   | 4.00   | 4.00         | Albuquerque | 0.00 4.00                |                |
| 260     | Criminal Court - Div XXVI    | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 270     | Civil Division - Div XXVII   | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 280     | Criminal Court Div XXVIII    | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 290     | Criminal Court Div XXIX      | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
| 300     | Criminal Court DIV XXX       | 0.00               | 3.00   | 3.00   | 3.00         | Albuquerque | 0.00 3.00                |                |
|         | SECTION TOTALS               | 4.00               | 112.00 | 116.00 | 112.00       |             | 0.00 112.00              |                |
| 020     | Reporting Section A          |                    |        |        |              |             |                          |                |
| 010     | CEO                          | 1.00               | 7.00   | 8.00   | 7.00         | Albuquerque | 0.00 7.00                |                |
| 020     | Fiscal Services              | 0.00               | 5.00   | 5.00   | 5.00         | Albuquerque | 0.00 5.00                |                |
| 022     | Court Interpreters           | 1.00               | 1.00   | 2.00   | 1.00         | Albuquerque | 0.00 1.00                |                |
| 023     | Purchasing                   | 4.00               | 5.00   | 9.00   | 5.00         | Albuquerque | 0.00 5.00                |                |
| 030     | Human Resources              | 2.00               | 5.00   | 7.00   | 5.00         | Albuquerque | 0.00 5.00                |                |
| 040     | Information Systems          | 0.00               | 12.00  | 12.00  | 12.00        | Albuquerque | 0.00 12.00               |                |

Report ID: NMS046HR

Agency: 23200 2nd Judicial District Court  
 Division  
 Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 8.00               | 35.00  | 43.00  | 35.00    |             | 0.00            | 35.00    |
| 030 Reporting Section B          |                    |        |        |          |             |                 |          |
| 010 DCEO-A                       | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 020 Court Reporters and Monitors | 3.00               | 24.00  | 27.00  | 24.00    | Albuquerque | 0.00            | 24.00    |
| 030 Jury / Grand Jury            | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                   | 3.00               | 30.00  | 33.00  | 30.00    |             | 0.00            | 30.00    |
| 040 Reporting Section C          |                    |        |        |          |             |                 |          |
| 020 Court Clinic                 | 3.00               | 8.00   | 11.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| 021 Youth & Family Counseling    | 1.00               | 1.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 022 Juvenile Drug Court          | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| 030 Self Help                    | 3.00               | 15.00  | 18.00  | 15.00    | Albuquerque | 0.00            | 15.00    |
| 040 Domestic Violence            | 3.00               | 11.00  | 14.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                   | 11.00              | 35.00  | 46.00  | 36.00    |             | 0.00            | 36.00    |
| 050 Reporting Section D          |                    |        |        |          |             |                 |          |
| 010 DCEO - C                     | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 050 Juvenile Drug Program        | 0.00               | 3.00   | 3.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 8.00   | 8.00   | 9.00     |             | 0.00            | 9.00     |
| 060 Reporting Section E          |                    |        |        |          |             |                 |          |
| 010 DCEO - D                     | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 020 Special Services Division    | 1.00               | 11.00  | 12.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| 030 Civil Division               | 2.00               | 18.00  | 20.00  | 18.00    | Albuquerque | 0.00            | 18.00    |
| 040 Criminal Division            | 4.00               | 23.00  | 27.00  | 23.00    | Albuquerque | 0.00            | 23.00    |
| 050 Domestic Relations Division  | 2.00               | 17.00  | 19.00  | 16.00    | Albuquerque | 0.00            | 16.00    |
| 080 CHILDRENS DIVISION           | 1.00               | 10.00  | 11.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                   | 10.00              | 83.00  | 93.00  | 82.00    |             | 0.00            | 82.00    |
| BUREAU TOTALS                    | 36.00              | 303.00 | 339.00 | 304.00   |             | 0.00            | 304.00   |
| DIVISION TOTALS                  | 36.00              | 303.00 | 339.00 | 304.00   |             | 0.00            | 304.00   |

22

09 Court Arbitration

|                            |      |      |      |      |             |      |      |
|----------------------------|------|------|------|------|-------------|------|------|
| 010                        |      |      |      |      |             |      |      |
| 031 Court Arbitration Term | 1.00 | 3.00 | 4.00 | 4.00 | Albuquerque | 0.00 | 4.00 |
| SECTION TOTALS             | 1.00 | 3.00 | 4.00 | 4.00 |             | 0.00 | 4.00 |
| BUREAU TOTALS              | 1.00 | 3.00 | 4.00 | 4.00 |             | 0.00 | 4.00 |

Report ID: NMS046HR

Agency: 23200 2nd Judicial District Court  
 Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                   | 1.00               | 3.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 52                                |                    |        |       |          |             |                 |          |
| 52 JUDICIAL SPVN & TREATMENT CRT  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 010                               |                    |        |       |          |             |                 |          |
| 010 Policy Reporting & Data Mgmt  | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 020 PTS SUPERVISION&ADMIN SUPPORT | 3.00               | 15.00  | 18.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| 030 TREATMENT CRT DIVERSION PRGMS | 3.00               | 7.00   | 10.00 | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                    | 6.00               | 23.00  | 29.00 | 28.00    |             | 0.00            | 28.00    |
| BUREAU TOTALS                     | 6.00               | 25.00  | 31.00 | 30.00    |             | 0.00            | 30.00    |
| DIVISION TOTALS                   | 6.00               | 25.00  | 31.00 | 30.00    |             | 0.00            | 30.00    |
| 53                                |                    |        |       |          |             |                 |          |
| 53 Non General Funds - PV Dockets |                    |        |       |          |             |                 |          |
| 030                               |                    |        |       |          |             |                 |          |
| 021 Term Court Reporters          | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 031 PV Dockets Term               | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 59 Assisted Outpatient Treatment  |                    |        |       |          |             |                 |          |
| 59 Assisted Outpatient Treatment  | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 66                                |                    |        |       |          |             |                 |          |
| 66 BERNCO COMPETENCY EVALUATIONS  | 0.00               | 1.00   | 1.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 1.00   | 1.00  | 2.00     |             | 0.00            | 2.00     |
| 67                                |                    |        |       |          |             |                 |          |
| 11 Court Child Support            |                    |        |       |          |             |                 |          |
| 010                               |                    |        |       |          |             |                 |          |
| 010 Child Support Term            | 1.00               | 12.00  | 13.00 | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS                    | 1.00               | 12.00  | 13.00 | 12.00    |             | 0.00            | 12.00    |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 23200 2nd Judicial District Court  
Division

Bureau

Section

Unit

|                                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                     | 1.00               | 12.00  | 13.00  | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                   | 1.00               | 12.00  | 13.00  | 12.00    |             | 0.00            | 12.00    |
| 92                                |                    |        |        |          |             |                 |          |
| 04 Non General Funds (NGF)        |                    |        |        |          |             |                 |          |
| 020                               |                    |        |        |          |             |                 |          |
| 021 NGF Fiscal Services           | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| 022 NGF Term Court Monitors       | 1.00               | 1.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 023 NGF Term Mediation            | 0.00               | 1.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| 024 NGF Term Med. Hearing Officer | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| SECTION TOTALS                    | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS              | 48.00              | 350.00 | 398.00 | 358.00   |             | 0.00            | 358.00   |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                              | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 140000000</b>                |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 140100000 Court Regular           |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1401010000 Judges                |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 1401010010 Children's Court - Div I |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00000362                                  | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Parnall,William E.       |           | VV    | 1.30        | 103.950       |
| 00000363                                  | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Parras,Julie R.          |           | HH    | 1.37        | 36.193        |
| 00000365                                  | 20     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Copsin,Keith D.          |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010020 Criminal Court - Div II  |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00000366                                  | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |
| 00000367                                  | 10     | B       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| 00000369                                  | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| UNIT: 1401010030 Criminal Court - Div III |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00000370                                  | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Loveless,Brett R.        |           | VV    | 1.30        | 103.950       |
| 00000371                                  | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Trujillo,Melissa L.      |           | HH    | 1.25        | 32.852        |
| 00000430                                  | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Estrada,Janelle          |           | EE    | 1.16        | 22.847        |
| 00033410                                  | 20     | C       | Managing Attorney (U)       | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Willis,Joy A             |           | OO    | 1.34        | 73.616        |
| 00033446                                  | 25     | D       | Attorney - Associate        | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Jofuku,Mitchel S.        |           | LL    | 1.16        | 50.606        |
| 00044831                                  | 40     | D       | Attorney - Supervisor (U)   | Y  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Kalm,Megan M             |           | NN    | 1.16        | 58.209        |
| 00033447                                  | 30     | D       | Attorney - Associate (U)    | Y  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Lindgren,Maya R          |           | LL    | 1.16        | 50.605        |
| 00037279                                  | 35     | D       | Attorney - Associate (U)    | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Rudio,Anne A             |           | LL    | 1.16        | 50.604        |
| 00039402                                  | 36     | D       | Attorney - Associate (U)    | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Martinez,Margaret        |           | LL    | 1.16        | 50.605        |
| 00000529                                  | 45     | D       | Program Manager             | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Brown,Sonja L            |           | KK    | 0.96        | 36.565        |
| UNIT: 1401010040 Civil Court - Div IV     |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00000374                                  | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Brickhouse,Beatrice J    |           | VV    | 1.30        | 103.950       |
| 00028458                                  | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Walker,Bobbi-Jo          |           | HH    | 1.37        | 36.193        |
| 00027445                                  | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Thompson,Ashley M        |           | EE    | 1.16        | 22.847        |
| 00054444                                  | 17     | C       | Managing Attorney (U)       | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Widner,Susan             |           | OO    | 1.15        | 63.182        |
| 00043808                                  | 20     | D       | Attorney - Senior (U)       | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Basgall,Wendy Lee        |           | MM    | 1.16        | 54.400        |
| 00030958                                  | 25     | D       | Attorney - Senior (U)       | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Quintana,Nataley I       |           | MM    | 1.16        | 54.400        |
| 00044836                                  | 35     | D       | Attorney - Senior (U)       | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Gibson,Katherine         |           | MM    | 1.16        | 54.401        |
| 00054658                                  | 35     | D       | Attorney - Associate (U)    | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Vigil,Stephen            |           | LL    | 1.16        | 50.606        |
| 00000490                                  | 40     | D       | Attorney - Associate (U)    | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Chavez II,Anthony Joseph |           | LL    | 1.16        | 50.605        |
| 00054551                                  | 45     | D       | Attorney - Associate (U)    | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Morosin,Michele N.       |           | LL    | 1.16        | 50.606        |
| 00027612                                  | 50     | D       | Attorney - Associate (U)    | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Montoya,Jesse J          |           | LL    | 1.16        | 50.606        |
| UNIT: 1401010050 Civil Court - Div V      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                                | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 140100000 Court Regular             |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 1401010000 Judges                  |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 1401010050 Civil Court - Div V        |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00027610                                    | 01     | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Franchini,Nancy           |           | VV    | 1.30        | 103.950       |
| 00000379                                    | 05     | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Wilson,Thomas             |           | HH    | 1.25        | 32.852        |
| 00027611                                    | 10     | C       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Manzanares,Linda          |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010060 Civil Court Div VI         |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000382                                    | 05     | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Ramczyk,Daniel E          |           | VV    | 1.30        | 103.950       |
| 00000383                                    | 10     | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Vigil,Audra Fay           |           | HH    | 1.37        | 36.193        |
| 00000385                                    | 15     | C       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Lujan,Isaiah              |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010070 Children's Court - Div VII |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000386                                    | 05     | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Roberson,Alma Cristina    |           | VV    | 1.30        | 103.950       |
| 00049341                                    | 09     | C       | Managing Attorney (U)         | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Dick,Kirsten L.           |           | OO    | 1.15        | 63.182        |
| 00044843                                    | 19     | D       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Montoya,Kimberlee C       |           | II    | 0.94        | 27.808        |
| 00037039                                    | 20     | D       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Reyes,Patricia D          |           | EE    | 1.16        | 22.847        |
| 00000423                                    | 25     | D       | Administrative Asst Suprvsr   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Garcia,Janessa Jazmine    |           | HH    | 0.97        | 25.705        |
| 00000364                                    | 17     | E       | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Sanchez,Adrianna Michelle |           | HH    | 0.82        | 21.738        |
| 00054389                                    | 30     | D       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Rankin,Lianna M           |           | EE    | 1.16        | 22.847        |
| 00000439                                    | 35     | D       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Reyes,Sylvia Elizabeth    |           | EE    | 1.16        | 22.847        |
| 00000387                                    | 10     | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Gonzales,Natasha K        |           | HH    | 1.25        | 32.852        |
| 00000416                                    | 15     | C       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Barrera,Karen T           |           | EE    | 1.16        | 22.847        |
| 00032305                                    | 40     | C       | Child Support Hearing Off (U) | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Gunderson,Andrea I.       |           | YY    | 1.45        | 74.844        |
| 00054446                                    | 45     | C       | Child Support Hearing Off (U) | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Giron,LaDonna             |           | YY    | 1.45        | 74.844        |
| 00054627                                    | 50     | C       | Child Support Hearing Off (U) | Y  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Fooks,Lindsey R           |           | YY    | 1.45        | 74.844        |
| UNIT: 1401010080 Children's Court Div VIII  |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00054760                                    | 05     | B       | District Court Judge          | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Begaye,Catherine A.       |           | VV    | 1.30        | 103.950       |
| 00054761                                    | 10     | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Cooper,Elisha N           |           | HH    | 1.15        | 30.412        |
| 00054762                                    | 15     | C       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Morales,Juanita Carmelita |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010090 Criminal Court - Div IX    |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000398                                    | 05     | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Leos,Cynthia A.           |           | VV    | 1.30        | 103.950       |
| 00000399                                    | 10     | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Jaramillo,Nicole          |           | HH    | 1.25        | 32.852        |
| 00000401                                    | 15     | C       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Gonzales,Marisa S         |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010100 Criminal Court - Div X     |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000394                                    | 05     | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Fox,Bruce C.              |           | VV    | 1.30        | 103.950       |
| 00000395                                    | 10     | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Nelson,Jeanneth           |           | HH    | 1.25        | 32.852        |
| 00000397                                    | 15     | C       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Nieto,Shaylee Xeonida     |           | EE    | 1.16        | 22.847        |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                             | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|-------------------------|-----------|-------|-------------|---------------|
| UNIT: 1401010110 Family Court - Div XI   |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| BUREAU: 1401000000 Court Regular         |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| SECTION: 1401010000 Judges               |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| UNIT: 1401010110 Family Court - Div XI   |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000402                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Fox,Bryan T             |           | VV    | 1.30        | 103.950       |
| 00000403                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Guerrero, Maria L.      |           | HH    | 1.41        | 37.193        |
| 00000405                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Perez-Garcia,Laura D    |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010120 Civil Court - Div XII   |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000406                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Lujan,Elaine            |           | VV    | 1.30        | 103.950       |
| 00000407                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Montoya,Charlene J      |           | HH    | 1.37        | 36.193        |
| 00000409                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Escarcega,Edna          |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010130 Civil Court - Div XIII  |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000410                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Ortega,Lisa C           |           | VV    | 1.30        | 103.950       |
| 00000411                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Marston-Romero,Mychele  |           | HH    | 1.31        | 34.523        |
| 00000524                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Sandoval,Dominic        |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010140 Civil Judge Div XIV     |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000413                                 | 05     | A       | Chief District Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Ward,Marie C.           |           | VV    | 1.31        | 104.820       |
| 00000414                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | MacEachen,Matthew       |           | HH    | 1.31        | 34.523        |
| 00000389                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Torres,Michelle Louise  |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010150 Criminal Court Div XV   |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000417                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Weeks,Courtney B.       |           | VV    | 1.30        | 103.950       |
| 00000418                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Moreno,Grizell          |           | HH    | 1.31        | 34.523        |
| 00000420                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Hantzopoulos,George     |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010160 Criminal Court Div XVI  |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000421                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Wernersbach,Jennifer J. |           | VV    | 1.30        | 103.950       |
| 00000422                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Spencer,Katrina         |           | HH    | 1.31        | 34.523        |
| 00000373                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Bailey,Ryan D           |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010170 Civil Court - Div XVII  |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000424                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | O'Connell,Erin B        |           | VV    | 1.30        | 103.950       |
| 00000425                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Garcia,Heather          |           | HH    | 1.37        | 36.193        |
| 00000523                                 | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Olivares,Lorenzo        |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010180 Civil Court - Div XVIII |        |         |                             |    |       |           |      |       |             |                         |           |       |             |               |
| 00000427                                 | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Barela-Shepherd,Denise  |           | VV    | 1.30        | 103.950       |
| 00000428                                 | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | DeMatty,Danielle        |           | HH    | 1.25        | 32.852        |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                                  | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 140100000 Court Regular               |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 1401010000 Judges                    |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 1401010180 Civil Court - Div XVIII      |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00027543                                      | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Khweis,Roah K             |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010190 Childrens Court Div XIX      |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00000431                                      | 05     | B       | District Court Judge        | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Garcia,Diana L            |           | VV    | 1.30        | 103.950       |
| 00000432                                      | 15     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Hernandez,Bianca V        |           | HH    | 1.15        | 30.412        |
| 00000434                                      | 20     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Romero,Veronica R         |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010200 Criminal Court - Division XX |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00033120                                      | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Baca,Britt Marie          |           | VV    | 1.30        | 103.950       |
| 00033121                                      | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Gutierrez,Michelle N.     |           | HH    | 1.25        | 32.852        |
| 00033122                                      | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Cruz,Kimberley            |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010210 Criminal Court - Div XXI     |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00037276                                      | 05     | B       | District Court Judge        | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Rudolfo,Emeterio L        |           | VV    | 1.30        | 103.950       |
| 00037275                                      | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Benavidez,Darian Elenor   |           | HH    | 1.25        | 32.852        |
| 00037274                                      | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Jaramillo,Vincent P       |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010220 Family Court - Div XXII      |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00042106                                      | 05     | B       | District Court Judge        | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Baker,Amber               |           | VV    | 1.30        | 103.950       |
| 00042107                                      | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Fenstermacher,Kimberly L. |           | HH    | 1.31        | 34.523        |
| 00042108                                      | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Hanawalt,Jesse            |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010230 Civil Court - Div XXIII      |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00042110                                      | 05     | B       | District Court Judge        | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Allison,Joshua            |           | VV    | 1.30        | 103.950       |
| 00042111                                      | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Lovato,Mary Beth          |           | HH    | 1.37        | 36.193        |
| 00042112                                      | 15     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Sandoval,Blair L          |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010240 Family Court Div XXIV        |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 00000390                                      | 05     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Lees,Crystal Emerald      |           | VV    | 1.30        | 103.950       |
| 00000391                                      | 10     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Miller,Nicole             |           | HH    | 1.25        | 32.852        |
| 00000393                                      | 20     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | *** VACANT ***10-12-2024  |           |       |             |               |
| UNIT: 1401010250 Family Court - Div XXV       |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |
| 10102462                                      | 05     | B       | District Court Judge        | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Levy,Jane Conway          |           | VV    | 1.30        | 103.950       |
| 10102464                                      | 15     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Johnson,Amber             |           | HH    | 1.25        | 32.852        |
| 10102465                                      | 20     | C       | Certified Court Monitor (U) | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Bustillos,Angel N         |           | EE    | 1.16        | 22.847        |
| 10100092                                      | 25     | C       | Managing Attorney (U)       | N  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Grant,Seth Vernon         |           | OO    | 1.15        | 63.182        |
| UNIT: 1401010260 Criminal Court - Div XXVI    |        |         |                             |    |       |           |      |       |             |                           |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                                | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 140100000 Court Regular             |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 1401010000 Judges                  |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 1401010260 Criminal Court - Div XXVI  |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 10102466                                    | 05     | B       | District Court Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Montano,Joseph A.              |           | VV    | 1.30        | 103.950       |
| 10102467                                    | 10     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Gulley,Jeffrey                 |           | HH    | 1.37        | 36.193        |
| 10102468                                    | 15     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Dropinski,Delaney A            |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010270 Civil Division - Div XXVII |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 10108895                                    | 05     | B       | District Court Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Lopez,Victor S.                |           | VV    | 1.30        | 103.950       |
| 10108896                                    | 10     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Kelly,Rachel L.                |           | HH    | 1.37        | 36.193        |
| 00027614                                    | 15     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Olivares,Gabriel               |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010280 Criminal Court Div XXVIII  |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 10112022                                    | 05     | B       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Moran,Clara                    |           | VV    | 1.30        | 103.950       |
| 10112024                                    | 10     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Molina,Mikayla Rochelle Jester |           | HH    | 1.15        | 30.412        |
| 10112021                                    | 15     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Perez,Megan L                  |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010290 Criminal Court Div XXIX    |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 10112023                                    | 05     | B       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Solimon,Lucy                   |           | VV    | 1.30        | 103.950       |
| 10112025                                    | 10     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Lukas,Colleen M                |           | HH    | 1.25        | 32.852        |
| 00000493                                    | 15     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | De La Rosa,Jonathan            |           | EE    | 1.16        | 22.847        |
| UNIT: 1401010300 Criminal Court DIV XXX     |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00000549                                    | 05     | B       | District Court Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Murphy,David A.                |           | VV    | 1.30        | 103.950       |
| 00000419                                    | 10     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Woodward,Andrea M              |           | HH    | 1.25        | 32.852        |
| 00000531                                    | 15     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Tucker,Andrea L                |           | EE    | 1.16        | 22.847        |
| SECTION: 1401020000 Reporting Section A     |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 1401020010 CEO                        |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00000435                                    | 01     | B       | Court Executive Officer 3 (U)  | Y  | AOC   | EXEM      | 1.00 | QQ    | Albuquerque | Watson,Katina M                |           | QQ    | 1.14        | 76.514        |
| 00000492                                    | 03     | C       | Attorney - General Counsel (U) | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Orona,Alison                   |           | NN    | 1.23        | 61.587        |
| 00027916                                    | 11     | D       | Attorney - Senior (U)          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Hardy,Griffin S                |           | MM    | 1.16        | 54.400        |
| 10102476                                    | 12     | D       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Paul,Zachary                   |           | II    | 0.94        | 27.808        |
| 00053515                                    | 20     | D       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Sapienz,Camille M.             |           | II    | 0.99        | 29.544        |
| 00047061                                    | 23     | C       | Public Information Officer (U) | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Awad,Ludella                   |           | LL    | 0.88        | 38.266        |
| 00054763                                    | 21     | D       | Business Specialist II         | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Ybarra,Kevin M.                |           | II    | 1.07        | 31.792        |
| 00000469                                    | 25     | D       | Attorney - Assistant (U)       | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***03-30-2024       |           |       |             |               |
| UNIT: 1401020020 Fiscal Services            |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00000436                                    | 05     | C       | Court Financial Operations Mgr | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Molina,Dorella C.              |           | MM    | 1.31        | 61.571        |

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 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                            | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1401000000 Court Regular        |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 1401020000 Reporting Section A |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 1401020020 Fiscal Services        |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000444                                | 10     | D       | Financial Supervisor          | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Bazhura,Daria V           |           | JJ    | 1.07        | 36.310        |
| 00037270                                | 15     | E       | Financial Specialist Senior   | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Salaz,Delilah E           |           | II    | 1.00        | 29.687        |
| 00000446                                | 20     | E       | Business Specialist I         | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Velasquez,Natalia A       |           | HH    | 0.95        | 25.063        |
| 00027771                                | 25     | E       | Financial Specialist Senior   | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Monte,Sabrina Denise      |           | II    | 1.00        | 29.731        |
| UNIT: 1401020022 Court Interpreters     |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00054764                                | 05     | D       | Court Interpreter Supervisor  | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | O'Grady,Lisa              |           | KK    | 1.15        | 43.575        |
| 00000468                                | 10     | E       | Language Access Coordinator   | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***08-31-2024  |           |       |             |               |
| UNIT: 1401020023 Purchasing             |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000442                                | 05     | C       | Project Manager               | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***05-01-2024  |           |       |             |               |
| 00000448                                | 10     | E       | Procurement Specialist        | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-21-2024  |           |       |             |               |
| 00037273                                | 15     | E       | Procurement Specialist        | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Almager,Marcelino Matthew |           | HH    | 0.91        | 23.990        |
| 00000440                                | 6      | D       | Court Services Manager        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Stodard,Tory              |           | II    | 0.93        | 27.518        |
| 00000415                                | 25     | E       | Court Services Specialist     | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Maestas,Matthew J         |           | GG    | 0.91        | 21.490        |
| 10102469                                | 30     | E       | Court Services Specialist     | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Segura,Mathew I           |           | GG    | 0.99        | 23.234        |
| 00039429                                | 32     | E       | Court Services Specialist     | Y  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***07-06-2024  |           |       |             |               |
| 00049340                                | 34     | E       | Court Services Specialist     | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***11-28-2020  |           |       |             |               |
| 00049335                                | 7      | D       | Program/Project Coordinator   | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Walker,Ki                 |           | II    | 0.93        | 27.575        |
| UNIT: 1401020030 Human Resources        |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000437                                | 05     | C       | Court HR Operations Manager   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Jones,Sherree L           |           | MM    | 0.99        | 46.685        |
| 00000538                                | 15     | D       | Human Resources Admin Senior  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Gonzales,Denise           |           | JJ    | 1.12        | 37.866        |
| 00053701                                | 20     | D       | Human Resources Admin Senior  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Ortiz,Maurilia            |           | JJ    | 1.00        | 33.818        |
| 00044834                                | 25     | D       | Human Resources Admin Senior  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Galera,Plinky Joy Bayos   |           | JJ    | 0.97        | 32.833        |
| 00030745                                | 30     | D       | Human Resources Administrator | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***10-28-2023  |           |       |             |               |
| 10102470                                | 40     | D       | Business Specialist II        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***11-30-2024  |           |       |             |               |
| 00000447                                | 45     | D       | Business Specialist II        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Lopez,Linda A             |           | II    | 0.96        | 28.574        |
| UNIT: 1401020040 Information Systems    |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00000441                                | 05     | C       | Court IT Operations Manager   | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Gleason,Tad               |           | OO    | 1.17        | 64.426        |
| 00049336                                | 35     | D       | IT Specialist Manager         | Y  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Lucero,James R.           |           | NN    | 1.09        | 54.741        |
| 00033443                                | 37     | E       | Network Systems Admin Senior  | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Garcia,Camille M          |           | MM    | 1.02        | 47.730        |
| 00042124                                | 40     | E       | Network Systems Admin Senior  | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Brown,Patrick J           |           | MM    | 1.02        | 47.730        |
| 10100085                                | 45     | E       | IT Specialist Senior          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Wong,Ping W.              |           | MM    | 1.06        | 49.764        |
| 00000474                                | 47     | E       | IT Specialist Senior          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Jaramillo,Rosanna C.      |           | MM    | 0.97        | 45.450        |
| 00000522                                | 50     | E       | IT Specialist Senior          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Lam,Ty Wei                |           | MM    | 1.01        | 47.371        |
| 00042007                                | 55     | E       | IT Specialist Senior          | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Stover,Allina Denell      |           | MM    | 0.97        | 45.458        |

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 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                            | PS No. | Org Lvl          | Job Title                    | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|------------------|------------------------------|----|----------------------------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|--|
|   |        |                  |                              |    | <b>DIVISION: 140000000</b> |           |      |       |             |                            |             |       |             |               |  |
| BUREAU: 140100000 Court Regular         |        |                  |                              |    |                            |           |      |       |             |                            |             |       |             |               |  |
| SECTION: 1401020000 Reporting Section A |        |                  |                              |    |                            |           |      |       |             |                            |             |       |             |               |  |
|   |        | UNIT: 1401020040 | Information Systems          |    |                            |           |      |       |             |                            |             |       |             |               |  |
| 00027650                                | 15     | E                | Software Applctns Dev Senior | N  | AOC                        | EXEM      | 1.00 | MM    | Albuquerque | Yu,Qian                    |             | MM    | 0.97        | 45.458        |  |
| 00044832                                | 25     | E                | Software Applctns Dev Senior | N  | AOC                        | EXEM      | 1.00 | MM    | Albuquerque | Gallegos,Sara C.           |             | MM    | 1.07        | 50.243        |  |
| 10100084                                | 30     | E                | Software Applctns Dev Senior | N  | AOC                        | EXEM      | 1.00 | MM    | Albuquerque | Zhao,Ling                  |             | MM    | 1.07        | 50.243        |  |
| 00000443                                | 60     | E                | IT Technician                | Y  | AOC                        | EXEM      | 1.00 | II    | Albuquerque | Montoya,David              |             | II    | 1.18        | 35.085        |  |
| SECTION: 1401030000 Reporting Section B |        |                  |                              |    |                            |           |      |       |             |                            |             |       |             |               |  |
|   |        | UNIT: 1401030010 | DCEO-A                       |    |                            |           |      |       |             |                            |             |       |             |               |  |
| 00000451                                | 01     | C                | Deputy Court Exec Officer 2  | Y  | AOC                        | EXEM      | 1.00 | MM    | Albuquerque | Smith,Daniel M.            |             | MM    | 1.16        | 54.502        |  |
|   |        | UNIT: 1401030020 | Court Reporters and Monitors |    |                            |           |      |       |             |                            |             |       |             |               |  |
| 10112018                                | 09     | D                | Administrative Asst Suprvsr  | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | Sanchez,Yvette V.          |             | HH    | 0.97        | 25.705        |  |
| 00042113                                | 69     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Soto,Jessica               |             | FF    | 0.82        | 17.516        |  |
| 00000392                                | 80     | E                | Administrative Assistant 2   | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | DeVargas,Nicole F          |             | HH    | 0.82        | 21.738        |  |
| 00000408                                | 91     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Shaker,Alfonso             |             | FF    | 0.94        | 19.938        |  |
| 00033451                                | 92     | E                | Administrative Assistant 1   | N  | AOC                        | EXTR      | 1.00 | FF    | Albuquerque | Vargas,Yolanda             | 30-JUN-2025 | FF    | 0.87        | 18.387        |  |
| 00054765                                | 93     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Thompson-Tapia,Hope S      |             | FF    | 0.82        | 17.516        |  |
| 00030744                                | 6      | D                | Administrative Asst Suprvsr  | Y  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | Lukesh,Anthony P           |             | HH    | 1.14        | 30.129        |  |
| 00000368                                | 6      | E                | Administrative Assistant 2   | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | Rodriguez Soto,Dianna J    |             | HH    | 0.85        | 22.335        |  |
| 00000404                                | 68     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Hopkins,Sandra L           |             | FF    | 1.04        | 22.000        |  |
| 00000384                                | 70     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Gonzales Alcala,Emely      |             | FF    | 0.97        | 20.677        |  |
| 00000457                                | 71     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Chavez,Maria               |             | FF    | 1.02        | 21.614        |  |
| 00000426                                | 72     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Sivla,Rosalie Yvonne       |             | FF    | 0.80        | 17.100        |  |
| 00054388                                | 78     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Lees,Alexa K               |             | FF    | 0.90        | 19.072        |  |
| 00037272                                | 82     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Henry,Erica                |             | FF    | 0.89        | 18.932        |  |
| 00054390                                | 84     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Arzola,Jaydan Nicole       |             | FF    | 0.80        | 17.006        |  |
| 00054532                                | 90     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Asbury,Marie Cathleen      |             | FF    | 0.80        | 17.006        |  |
| 00000376                                | 95     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Archuleta,Jacqueline Marie |             | FF    | 0.80        | 17.100        |  |
| 00030743                                | 10     | E                | Administrative Asst Suprvsr  | Y  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | Reza,Genesis               |             | HH    | 0.97        | 25.705        |  |
| 00000433                                | 08     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Herrera,Mireyna Thalia     |             | FF    | 0.80        | 17.100        |  |
| 00054391                                | 10     | E                | Administrative Assistant 2   | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | Dunn,Sierra                |             | HH    | 0.82        | 21.738        |  |
| 00000388                                | 65     | E                | Administrative Assistant 2   | N  | AOC                        | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***08-20-2022   |             |       |             |               |  |
| 00054553                                | 73     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Torres,Audrianna           |             | FF    | 0.80        | 17.006        |  |
| 00000455                                | 75     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | *** VACANT ***08-06-2022   |             |       |             |               |  |
| 00027942                                | 96     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Patino-Cano,Hugo           |             | FF    | 0.82        | 17.516        |  |
| 00000396                                | 97     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Cabral,Yarilis             |             | FF    | 0.90        | 19.072        |  |
| 00037281                                | 98     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | *** VACANT ***04-30-2022   |             |       |             |               |  |
| 00000400                                | 99     | E                | Administrative Assistant 1   | N  | AOC                        | EXEM      | 1.00 | FF    | Albuquerque | Miller,Kathryn V           |             | FF    | 0.80        | 17.006        |  |



Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                               | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| UNIT: 1401030030 Jury / Grand Jury         |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 1401000000 Court Regular           |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 1401030000 Reporting Section B    |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1401030030 Jury / Grand Jury         |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| 00000462                                   | 05     | D       | Program Manager               | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Tessman, Luke              |             | KK    | 0.88        | 33.409        |
| 00000452                                   | 10     | E       | Judicial Specialist Senior    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Cochrane, Nancy            |             | HH    | 1.02        | 26.816        |
| 00000449                                   | 15     | E       | Judicial Specialist 2         | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Wesley, Davon R            |             | GG    | 0.86        | 20.353        |
| 00042117                                   | 25     | E       | Judicial Specialist 2         | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Montoya, Staci             |             | GG    | 1.07        | 25.175        |
| 00054768                                   | 35     | E       | Judicial Specialist 2         | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Lohkamp, Steven            |             | GG    | 1.07        | 25.175        |
| SECTION: 1401040000 Reporting Section C    |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1401040020 Court Clinic              |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| 00000510                                   | 05     | D       | Clinical Director 1           | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Reed, Timothy D.           |             | MM    | 1.13        | 52.974        |
| 00000519                                   | 15     | D       | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Salazar, Jennifer C.       |             | HH    | 0.90        | 23.770        |
| 00035362                                   | 20     | D       | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Dropinski, Martha          |             | HH    | 0.90        | 23.771        |
| 00000511                                   | 45     | D       | Court Clinician 2             | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***04-18-2020   |             |       |             |               |
| 00000515                                   | 60     | D       | Court Counselor               | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***09-21-2019   |             |       |             |               |
| 00000517                                   | 63     | D       | Court Clinician 2             | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Baca, Anthony P            |             | LL    | 0.95        | 41.310        |
| 00000520                                   | 65     | D       | Court Clinician 2             | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Scripp, Sara               |             | LL    | 0.92        | 39.863        |
| 00027943                                   | 70     | D       | Court Clinician 2             | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Pascetti Cerami, Renee L.  |             | LL    | 1.02        | 44.292        |
| 00000516                                   | 85     | D       | Court Clinician 2             | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Storey, Jasmine            |             | LL    | 1.01        | 43.761        |
| 00000514                                   | 90     | D       | Court Clinician 1             | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***04-30-2022   |             |       |             |               |
| 00037283                                   | 95     | D       | Court Clinician 1             | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Thompson, Casey Christine  |             | KK    | 0.89        | 33.750        |
| UNIT: 1401040021 Youth & Family Counseling |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| 00000526                                   | 05     | D       | Counseling Operations Manager | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Tijerina, Tanya A          |             | MM    | 1.12        | 52.765        |
| 00000456                                   | 10     | D       | Court Counselor               | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***09-07-2016   |             |       |             |               |
| 10117483                                   | 15     | E       | Program Manager               | N  | AOC   |           | 1.00 | KK    | Albuquerque | Sierra Fazio, Serena Maria | 30-JUN-2025 | KK    | 0.94        | 35.750        |
| UNIT: 1401040022 Juvenile Drug Court       |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| 00054380                                   | 05     | E       | Court Clinical Services Coord | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***06-17-2020   |             |       |             |               |
| UNIT: 1401040030 Self Help                 |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| 00054621                                   | 7      | D       | Program Manager               | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Romero, DeAnne             |             | KK    | 0.85        | 32.381        |
| 00033448                                   | 10     | E       | Legal Office Specialist       | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Romero, Shellene           |             | HH    | 1.00        | 26.382        |
| 00054552                                   | 15     | E       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Lerma, Alma H.             |             | II    | 1.15        | 34.069        |
| 00000372                                   | 21     | E       | Legal Office Specialist       | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Arellano, Sonja            |             | HH    | 1.00        | 26.382        |
| 00054716                                   | 25     | E       | Legal Office Specialist       | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Perez, Mariana I           |             | HH    | 1.01        | 26.590        |
| 00054448                                   | 40     | E       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Perea, Rosemary            |             | II    | 1.06        | 31.494        |
| 00043806                                   | 45     | E       | Legal Office Specialist       | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Chavez, Catherine          |             | HH    | 1.05        | 27.693        |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| DIVISION: 140000000                     |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 140100000 Court Regular         |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 1401040000 Reporting Section C |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1401040030 Self Help              |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 10104253                                | 55     | E       | Attorney - Supervisor (U)      | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Garcia, Marisol C.         |             | NN    | 1.16        | 58.197        |
| 10114949                                | 41     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Bustillos Orozco, Kimberly | 30-JUN-2025 | GG    | 0.82        | 19.389        |
| 10114948                                | 43     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Velasquez, Shaylah G       | 30-JUN-2025 | GG    | 0.86        | 20.353        |
| 10102478                                | 47     | E       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Chiado, Rachel M           |             | LL    | 1.16        | 50.606        |
| 10102473                                | 49     | E       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Henderson, Amye Gayle      |             | LL    | 1.16        | 50.606        |
| 10115519                                | 51     | E       | Attorney - Associate (U)       | N  | AOC   | EXTR      | 1.00 | LL    | Albuquerque | *** VACANT ***10-26-2024   |             |       |             |               |
| 00030752                                | 53     | E       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Stern, Jordy L             |             | LL    | 1.16        | 50.605        |
| 10115520                                | 54     | E       | Attorney - Associate (U)       | N  | AOC   | EXTR      | 1.00 | LL    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117078                                | 55     | E       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Gandert, Matthew R         |             | LL    | 1.16        | 50.605        |
| 10111286                                | 60     | E       | Management Analyst             | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***02-20-2021   |             |       |             |               |
| 00037282                                | 10     | F       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Lucero, Tony J             |             | HH    | 1.00        | 26.306        |
| UNIT: 1401040040 Domestic Violence      |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00028093                                | 01     | B       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Klump, Stephen M           |             | YY    | 1.45        | 74.844        |
| 10100099                                | 05     | B       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Rourke, Elizabeth          |             | YY    | 1.45        | 74.844        |
| 00037278                                | 10     | B       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Martinez, Ashley Lynn      |             | YY    | 1.45        | 74.844        |
| 00000518                                | 12     | B       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | *** VACANT ***01-18-2025   |             |       |             |               |
| 00054600                                | 15     | B       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Traub, Rosemary            |             | YY    | 1.45        | 74.844        |
| 00037280                                | 62     | C       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Atencio-Perno, Eva C.      |             | II    | 1.11        | 33.069        |
| 00000509                                | 28     | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Rael, Angelica L           |             | HH    | 0.90        | 23.648        |
| 00054628                                | 30     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | De La Rosa, Rebekah        |             | GG    | 0.82        | 19.389        |
| 10102477                                | 45     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Peralta III, Orlando R     |             | GG    | 0.86        | 20.353        |
| 00030747                                | 50     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Albert, Nadine Mariano     |             | GG    | 0.85        | 20.083        |
| 00000461                                | 55     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Gibbs, Jill                |             | GG    | 1.02        | 23.915        |
| 10100086                                | 60     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***01-10-2025   |             |       |             |               |
| 00044833                                | 25     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***10-12-2024   |             |       |             |               |
| 00033542                                | 65     | E       | Program Manager                | N  | AOC   | EXTR      | 1.00 | KK    | Albuquerque | Sierra, Steven             | 30-JUN-2025 | KK    | 0.94        | 35.750        |
| SECTION: 1401050000 Reporting Section D |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1401050010 DCEO - C               |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00047062                                | 01     | E       | Administrative Asst Suprvsr    | Y  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Barraza, Argelia           |             | HH    | 1.10        | 29.092        |
| 00036345                                | 05     | E       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Padilla, James             |             | HH    | 0.94        | 24.922        |
| 00054705                                | 18     | E       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Martinez, Amanda L.        |             | HH    | 1.08        | 28.506        |
| 10112019                                | 30     | E       | Program Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Gonzales, Megan N          |             | KK    | 0.94        | 35.750        |
| 10112020                                | 25     | F       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Ortega, Veronica N         |             | HH    | 1.01        | 26.591        |
| UNIT: 1401050050 Juvenile Drug Program  |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 140000000</b>                 |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 140100000 Court Regular            |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 1401050000 Reporting Section D    |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1401050050 Juvenile Drug Program     |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00037038                                   | 05     | E       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Jones,Lindsey R            |             | KK    | 1.02        | 38.937        |
| 00044837                                   | 15     | E       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Moya,Margaret J            |             | HH    | 0.95        | 25.160        |
| 10117051                                   | 15     | F       | Court Probation Officer 2      | N  | AOC   |           | 1.00 | II    | Albuquerque | Evans-Lopez,Lara           | 30-JUN-2025 | II    | 1.00        | 29.751        |
| 00054647                                   | 65     | E       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Bozovic,Dragica            |             | HH    | 1.05        | 27.692        |
| SECTION: 1401060000 Reporting Section E    |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1401060010 DCEO - D                  |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00000458                                   | 01     | C       | Deputy Court Exec Officer 2    | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Baca,Monica                |             | MM    | 1.02        | 47.850        |
| 00000535                                   | 05     | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Garcia,Genaro              |             | JJ    | 0.97        | 32.724        |
| 00027948                                   | 10     | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Glance,Venessa             |             | JJ    | 0.97        | 32.905        |
| 00000450                                   | 15     | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Macaron II,Mark            |             | JJ    | 0.94        | 31.905        |
| UNIT: 1401060020 Special Services Division |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00000501                                   | 05     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Gutierrez,Andrea I         |             | II    | 0.93        | 27.744        |
| 00000507                                   | 07     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***02-01-2025   |             |       |             |               |
| 00027949                                   | 10     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Mendoza,Christopher        |             | GG    | 0.97        | 22.769        |
| 00030751                                   | 15     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Quinones,Isaac E           |             | GG    | 0.82        | 19.389        |
| 10100097                                   | 20     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | De La Rosa,Isaiah          |             | GG    | 0.81        | 19.000        |
| 00000540                                   | 25     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Chopas,Margaret            |             | GG    | 0.93        | 21.894        |
| 10100087                                   | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Cabrera,Alexiss            |             | GG    | 0.90        | 21.178        |
| 00044841                                   | 32     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Rogers,Paula G             |             | GG    | 0.90        | 21.201        |
| 00054486                                   | 35     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Abbott,Maria               |             | GG    | 0.86        | 20.201        |
| 00000536                                   | 40     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Torres,Elissia             |             | GG    | 0.95        | 22.379        |
| 00054646                                   | 45     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Garcia,Luz Maria T.        |             | GG    | 1.11        | 26.175        |
| 00037271                                   | 55     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Bustillos,Jaylynn          |             | GG    | 0.86        | 20.353        |
| UNIT: 1401060030 Civil Division            |        |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00044835                                   | 01     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Garcia,DyAnna              |             | II    | 0.98        | 29.158        |
| 00027953                                   | 05     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Madrid,Lourdes A.          |             | HH    | 0.96        | 25.405        |
| 00027918                                   | 10     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Rankin,Brianna L           |             | HH    | 0.86        | 22.754        |
| 00000479                                   | 15     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Garcia,Sydney R            |             | HH    | 0.88        | 23.266        |
| 00044838                                   | 20     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Crane,Marilyn D            |             | GG    | 0.82        | 19.389        |
| 10100098                                   | 22     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Lopez Doportto,Aliyiah Ray |             | GG    | 0.82        | 19.250        |
| 00000503                                   | 24     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Serna,Patricia A.          |             | GG    | 1.08        | 25.417        |
| 00000508                                   | 26     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Ortiz,Miquela Marcellina   |             | GG    | 0.84        | 19.800        |
| 00000473                                   | 28     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Jarvis,Dawna L.            |             | GG    | 1.12        | 26.433        |
| 00000472                                   | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Trujillo,Jacqueline B      |             | GG    | 0.82        | 19.389        |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 140000000</b>              |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 140100000 Court Regular         |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 1401060000 Reporting Section E |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 1401060030 Civil Division         |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 10100088                                | 34     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | McNair,Alyssa A           |           | GG    | 0.86        | 20.353        |
| 10102472                                | 36     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Layne,Marissa N           |           | GG    | 0.82        | 19.250        |
| 00044839                                | 38     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***02-18-2023  |           |       |             |               |
| 00027944                                | 40     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Torres,Andrea M           |           | GG    | 0.82        | 19.250        |
| 00000454                                | 42     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Sotelo,Jennie L           |           | GG    | 0.86        | 20.353        |
| 00043807                                | 44     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Waites,Christopher B      |           | GG    | 0.85        | 20.083        |
| 00000471                                | 46     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Vasquez Venegas,Yarid M   |           | GG    | 0.82        | 19.250        |
| 00000478                                | 48     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Apodaka-Morales,Sofia     |           | GG    | 0.82        | 19.250        |
| 00042114                                | 50     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***12-21-2024  |           |       |             |               |
| 00054445                                | 06     | E       | Judicial Specialist Supervisor | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Marquez,Marissa D         |           | II    | 0.93        | 27.744        |
| UNIT: 1401060040 Criminal Division      |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00000487                                | 01     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Crow,Tania M              |           | II    | 0.93        | 27.744        |
| 00000483                                | 05     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Rael,Deana C              |           | HH    | 0.96        | 25.222        |
| 00000504                                | 10     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Lopez,Catherine E         |           | HH    | 0.90        | 23.648        |
| 00027970                                | 15     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Jefferies,Joseph Lawrence |           | GG    | 0.82        | 19.250        |
| 10102471                                | 20     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***12-07-2024  |           |       |             |               |
| 00000484                                | 25     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Lopez,Elia                |           | GG    | 0.82        | 19.250        |
| 00044840                                | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Albert,Isaac              |           | GG    | 0.90        | 21.178        |
| 00054766                                | 40     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Vega Vargas,Ashley        |           | GG    | 0.80        | 18.824        |
| 00030746                                | 44     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Norero,Tiffany Rose Marie |           | GG    | 0.82        | 19.250        |
| 00049339                                | 46     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Vigil,Hayley N            |           | GG    | 0.85        | 20.083        |
| 00000528                                | 50     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Legits,Aaron              |           | GG    | 0.85        | 20.045        |
| 00000489                                | 54     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Chavez,Andrew Michael     |           | GG    | 0.81        | 19.000        |
| 00028795                                | 56     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Aldavaz-Nairn,Veronica    |           | GG    | 1.01        | 23.769        |
| 00054704                                | 60     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Tianguistengo,Pamela      |           | GG    | 0.95        | 22.264        |
| 00027946                                | 65     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Ortiz,Rudy                |           | GG    | 0.85        | 20.083        |
| 00000482                                | 70     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Hernandez,Ramiro          |           | II    | 0.93        | 27.744        |
| 00033442                                | 35     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Miramontes Vargas,Adilene |           | GG    | 0.82        | 19.250        |
| 00000464                                | 74     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Aguilar,Erick             |           | HH    | 0.90        | 23.754        |
| 00054767                                | 75     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***11-09-2024  |           |       |             |               |
| 00054399                                | 78     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***01-04-2025  |           |       |             |               |
| 10100096                                | 82     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***12-28-2019  |           |       |             |               |
| 10102474                                | 84     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Marquez de Molina,Morayma |           | GG    | 0.94        | 22.178        |
| 00000497                                | 90     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Serna,Andrea              |           | GG    | 0.96        | 22.657        |
| 00049337                                | 92     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Lucero,John               |           | GG    | 0.86        | 20.353        |
| 10102475                                | 94     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Gardina,Lizzette          |           | GG    | 0.82        | 19.250        |
| 00054645                                | 96     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Segura,Gabriela Vanessa   |           | GG    | 0.82        | 19.250        |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1401000000 Court Regular             |        |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 1401060000 Reporting Section E      |        |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 1401060040 Criminal Division           |        |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00000486                                     | 98     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Perea,Erika                |           | GG    | 0.85        | 20.083        |
| UNIT: 1401060050 Domestic Relations Division |        |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00000532                                     | 5      | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Ariaz,Sabrina V            |           | II    | 0.93        | 27.744        |
| 00027947                                     | 10     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Maldonado,Adriana M        |           | HH    | 0.90        | 23.648        |
| 00000476                                     | 15     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Romancito,Patrick          |           | HH    | 0.94        | 24.697        |
| 00000495                                     | 16     | F       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***01-18-2025   |           |       |             |               |
| 00054831                                     | 17     | F       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Martinez,Miranda           |           | HH    | 0.88        | 23.244        |
| 00000491                                     | 22     | F       | Administrative Assistant 1     | N  | AOC   | EXEM      | 0.50 | FF    | Albuquerque | Solis,Bianca Y             |           | FF    | 0.87        | 18.500        |
| 00027950                                     | 25     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Armijo,Kiana Jade          |           | GG    | 0.82        | 19.250        |
| 00000502                                     | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Huang,Xianjun              |           | GG    | 0.87        | 20.389        |
| 00000477                                     | 35     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Ruiz,Anahi G               |           | GG    | 0.86        | 20.353        |
| 00000488                                     | 40     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Kasuse,Edna                |           | GG    | 0.96        | 22.657        |
| 00000505                                     | 45     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***09-06-2024   |           |       |             |               |
| 00000498                                     | 50     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Begay,Valerie              |           | GG    | 0.95        | 22.354        |
| 00000467                                     | 55     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Padilla,Ashley             |           | GG    | 1.00        | 23.557        |
| 00000496                                     | 60     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Sanchez Amaya,Yaneliz      |           | GG    | 0.82        | 19.250        |
| 00000470                                     | 65     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Montano,Barbara A.         |           | GG    | 1.18        | 27.692        |
| 00028666                                     | 70     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Nolan,Chantella            |           | GG    | 0.82        | 19.250        |
| 00000499                                     | 80     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Perez,Gabrielle F          |           | GG    | 0.80        | 18.824        |
| 00054657                                     | 86     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Maldonado,Deanise          |           | GG    | 0.86        | 20.353        |
| 00027951                                     | 90     | F       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Ponce,Theola S             |           | HH    | 0.95        | 25.141        |
| UNIT: 1401060080 CHILDRENS DIVISION          |        |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00000460                                     | 05     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Jimenez,Amanda             |           | II    | 0.93        | 27.744        |
| 00000485                                     | 10     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Carrete,Yarely Elena       |           | HH    | 0.93        | 24.648        |
| 00027952                                     | 15     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Maldonado,Angelina         |           | GG    | 0.86        | 20.353        |
| 00033449                                     | 20     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Bolivar,Paola              |           | GG    | 0.82        | 19.250        |
| 00044842                                     | 25     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Garcia,Carla M.            |           | GG    | 1.12        | 26.433        |
| 00042115                                     | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Ortiz Marrufo,Claudia L    |           | GG    | 0.90        | 21.201        |
| 00027945                                     | 35     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Lopez,Jorge                |           | GG    | 0.90        | 21.178        |
| 00042116                                     | 50     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Gallegos,Victoria Danielle |           | GG    | 0.82        | 19.250        |
| 00030749                                     | 55     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | McCutcheon,Chase A         |           | GG    | 0.82        | 19.250        |
| 00000506                                     | 60     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***03-11-2022   |           |       |             |               |
| 00033444                                     | 76     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Griffith,Corrie Antonio    |           | GG    | 0.82        | 19.250        |

Detail Report  
BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.   | PS No.    | Org Lvl | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |        |
|--|-----------|---------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|--------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |         |           |      |       |           |      |       |          |      |           |       |             |               |        |
|  |           |         | EXEM      | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU | TMPN      | T180  | NB180       | TOTAL         | TOTAL  |
| DIV TOTAL  | POSITIONS |         | 332.50    | 0.00 | 6.00  | 0.00      | 0.00 | 0.00  | 338.50   | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 338.50 |
|  | EMPLOYEE  |         | 299.00    | 0.00 | 4.00  | 0.00      | 0.00 | 0.00  | 303.00   | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 303.00 |
| DIVISION: 2200000000   |           |         |           |      |       |           |      |       |          |      |           |       |             |               |        |

BUREAU: 2209000000 Court Arbitration

SECTION: 2209010000

| UNIT: 2209010031   |           | Court Arbitration Term |                            |      |      |      |      |      |             |                          |             |      |       |        |       |
|--|-----------|------------------------|----------------------------|------|------|------|------|------|-------------|--------------------------|-------------|------|-------|--------|-------|
| 00027954   | 10        | D                      | Legal Office Specialist    | N    | AOC  | EXTR | 1.00 | HH   | Albuquerque | *** VACANT ***08-31-2024 |             |      |       |        |       |
| 00027955   | 15        | D                      | Legal Office Specialist    | N    | AOC  | EXTR | 1.00 | HH   | Albuquerque | Maldonado, Esperanza     | 30-JUN-2025 | HH   | 1.09  | 28.693 |       |
| 00028092   | 20        | D                      | Paralegal (Classified)     | N    | AOC  | EXTR | 1.00 | II   | Albuquerque | Sanchez, Janyl Lisa      | 30-JUN-2025 | II   | 1.17  | 34.644 |       |
| 00054487   | 45        | E                      | Administrative Assistant 1 | N    | AOC  | EXTR | 1.00 | FF   | Albuquerque | Flores, Arani            | 30-JUN-2025 | FF   | 0.89  | 18.932 |       |
| 10115356   | 50        | E                      | Administrative Assistant 1 | N    | AOC  |      | 1.00 | FF   | Albuquerque | Stufft, Crystelle J      | 30-JUN-2025 | FF   | 0.80  | 17.100 |       |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |                        |                            |      |      |      |      |      |             |                          |             |      |       |        |       |
|  |           |                        | EXEM                       | EXTB | EXTR | PERM | STRM | TMPB | TOTAL       | EXTU                     | TMPN        | T180 | NB180 | TOTAL  | TOTAL |
| DIV TOTAL  | POSITIONS |                        | 0.00                       | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00        | 0.00                     | 0.00        | 0.00 | 0.00  | 0.00   | 4.00  |
|  | EMPLOYEE  |                        | 0.00                       | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00        | 0.00                     | 0.00        | 0.00 | 0.00  | 0.00   | 3.00  |
| DIVISION: 5200000000   |           |                        |                            |      |      |      |      |      |             |                          |             |      |       |        |       |

BUREAU: 5252000000 JUDICIAL SPVN & TREATMENT CRT

|          |    |   |                                |   |     |      |      |    |             |                 |             |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|-------------|-----------------|-------------|----|------|--------|
| 00054832 | 01 | C | Deputy Court Exec Officer 2(U) | Y | AOC | EXEM | 1.00 | MM | Albuquerque | Nims, Gabriel K |             | MM | 1.17 | 54.848 |
| 00054833 | 02 | D | Administrative Assistant 2     | N | AOC | EXTR | 1.00 | HH | Albuquerque | Winckel, Peri A | 30-JUN-2025 | HH | 0.91 | 24.000 |

SECTION: 5252010000

| UNIT: 5252010010 |    | Policy Reporting & Data Mgmt  |                               |   |     |      |      |    |             |                       |             |    |      |        |
|------------------|----|-------------------------------|-------------------------------|---|-----|------|------|----|-------------|-----------------------|-------------|----|------|--------|
| 10109429         | 25 | E                             | IT Specialist Senior          | N | AOC | EXTR | 1.00 | MM | Albuquerque | Torres, Lorenzo R.    | 30-JUN-2025 | MM | 1.03 | 48.389 |
| UNIT: 5252010020 |    | PTS SUPERVISION&ADMIN SUPPORT |                               |   |     |      |      |    |             |                       |             |    |      |        |
| 00054830         | 10 | C                             | Court Progrms Ops Manager (U) | Y | AOC | EXTR | 1.00 | LL | Albuquerque | Smith, Dawn           | 30-JUN-2025 | LL | 1.00 | 43.485 |
| 10107976         | 18 | D                             | Pretrial Services Supervisor  | N | AOC | EXTR | 1.00 | KK | Albuquerque | Wojtowicz, Patrick R. | 30-JUN-2025 | KK | 0.94 | 35.583 |
| 10107985         | 56 | E                             | Pretrial Services Officer 2   | N | AOC | EXEM | 1.00 | II | Albuquerque | Wells, Logan K        |             | II | 0.97 | 28.967 |
| 10107990         | 60 | E                             | Pretrial Services Officer 2   | N | AOC | EXEM | 1.00 | II | Albuquerque | Francis, John         |             | II | 0.97 | 28.967 |
| 10104647         | 65 | E                             | Pretrial Services Officer 2   | N | AOC | EXEM | 1.00 | II | Albuquerque | Jiron, Jeffrey W      |             | II | 0.97 | 28.967 |
| 00030748         | 80 | E                             | Pretrial Services Officer 2   | N | AOC | EXEM | 1.00 | II | Albuquerque | Gonzales, Brenda R.   |             | II | 0.97 | 28.967 |
| 10115874         | 81 | E                             | Pretrial Services Officer 2   | N | AOC |      | 1.00 | II | Albuquerque | Ortiz, Taisheree      | 30-JUN-2025 | II | 0.97 | 28.967 |
| 10115875         | 82 | E                             | Pretrial Services Officer 2   | N | AOC |      | 1.00 | II | Albuquerque | Palalay, Misael F.    | 30-JUN-2025 | II | 0.97 | 28.967 |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                                     | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 5200000000                             |        |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 5252000000 JUDICIAL SPVN & TREATMENT CRT |        |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 5252010000                              |        |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 5252010020 PTS SUPERVISION&ADMIN SUPPORT   |        |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| 10115876   | 83     | E       | Pretrial Services Officer 2  | N  | AOC   |           | 1.00 | II    | Albuquerque | Maurino,Nicole A         | 30-JUN-2025 | II    | 0.97        | 28.967        |
| 10107982   | 84     | E       | Pretrial Services Officer 2  | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***06-08-2024 |             |       |             |               |
| 10100091   | 28     | F       | Pretrial Services Leadworker | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Montano,Stanley F        |             | JJ    | 0.96        | 32.348        |
| 10104252   | 19     | D       | Pretrial Services Supervisor | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Woodside,Jonathan B.     |             | KK    | 0.94        | 35.733        |
| 00054507   | 45     | E       | Background Investigator      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Sias,Margarita Olivia    |             | II    | 1.01        | 29.967        |
| 10107986   | 26     | F       | Pretrial Services Leadworker | N  | AOC   | EXTR      | 1.00 | JJ    | Albuquerque | Perea,Gloria A           | 30-JUN-2025 | JJ    | 0.99        | 33.348        |
| 10107973   | 20     | D       | Pretrial Services Supervisor | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Cordova,Alejandra I      |             | KK    | 0.96        | 36.583        |
| 10107979   | 12     | E       | Pretrial Services Officer 1  | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | Marrufo,Guadalupe        | 30-JUN-2025 | HH    | 1.01        | 26.704        |
| 10107980   | 77     | E       | Pretrial Services Officer 1  | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | Trujillo,Alicia M.       | 30-JUN-2025 | HH    | 1.00        | 26.442        |
| 10107987   | 78     | E       | Pretrial Services Officer 1  | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | Jaramillo,Lawrence       | 30-JUN-2025 | HH    | 1.00        | 26.476        |
| 10107988   | 27     | F       | Pretrial Services Leadworker | N  | AOC   | EXTR      | 1.00 | JJ    | Albuquerque | Perry,Tanya M            | 30-JUN-2025 | JJ    | 0.96        | 32.348        |
| 10104642   | 35     | F       | Administrative Assistant 2   | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | *** VACANT ***12-21-2024 |             |       |             |               |
| 10107978   | 40     | F       | Administrative Assistant 2   | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | *** VACANT ***12-07-2024 |             |       |             |               |
| UNIT: 5252010030 TREATMENT CRT DIVERSION PRGMS   |        |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| 10100094   | 15     | D       | Program Manager              | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Rodulfo,Anthony R.       |             | KK    | 1.03        | 39.047        |
| 10106776   | 17     | E       | Case Manager                 | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Sandoval,Renee A         | 30-JUN-2025 | II    | 0.93        | 27.595        |
| 10107975   | 16     | D       | Program Manager              | N  | AOC   | EXTR      | 1.00 | KK    | Albuquerque | Herrera,Valerie Ann      | 30-JUN-2025 | KK    | 0.90        | 34.293        |
| 10107991   | 41     | E       | Pretrial Services Officer 2  | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Rubio,Dora               | 30-JUN-2025 | II    | 1.01        | 29.967        |
| 10117350   | 42     | E       | Pretrial Services Officer 2  | N  | AOC   |           | 1.00 | II    | Albuquerque | Jimenez,Naomi Clare      | 30-JUN-2025 | II    | 0.97        | 28.967        |
| 10107981   | 17     | D       | Program Manager              | N  | AOC   | EXTR      | 1.00 | KK    | Albuquerque | Mendez-Flores,Coral A.   | 30-JUN-2025 | KK    | 0.93        | 35.249        |
| 10107989   | 40     | E       | Pretrial Services Officer 2  | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Harris,David S           | 30-JUN-2025 | II    | 0.97        | 28.967        |
| 10117348   | 43     | E       | Pretrial Services Officer 2  | N  | AOC   |           | 1.00 | II    | Albuquerque | Lopez,Esperanza Amor     | 30-JUN-2025 | II    | 0.97        | 28.967        |
| 00054508   | 65     | E       | Pretrial Services Officer 2  | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Rios Moreno,Karla J      | 30-JUN-2025 | II    | 1.01        | 29.967        |
| 10116242   | 18     | D       | Program Manager              | N  | AOC   |           | 1.00 | KK    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117576   | 44     | E       | Program/Project Coordinator  | N  | AOC   |           | 1.00 | II    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117577   | 46     | E       | Program/Project Specialist   | N  | AOC   |           | 1.00 | HH    | Albuquerque | *** VACANT ***--         |             |       |             |               |

| DIV TOTAL | BUDGETED POSITIONS |      |       |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|------|-------|------|------|------|--------|------|---------------------------|------|-------|-------|-------|-----------|
|           | EXEM               | EXTB | EXTR  | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| EMPLOYEE  | 10.00              | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 28.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 28.00 |           |
|           | 10.00              | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 25.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 25.00 |           |

DIVISION: 5300000000

BUREAU: 5353000000 Non General Funds - PV Dockets

SECTION: 5353030000

UNIT: 5353030021 Term Court Reporters

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No. | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|

DIVISION: 5300000000

BUREAU: 5353000000 Non General Funds - PV Dockets  
 SECTION: 5353030000

|                                       |    |   |                            |   |     |      |      |    |             |                    |             |    |      |        |
|---------------------------------------|----|---|----------------------------|---|-----|------|------|----|-------------|--------------------|-------------|----|------|--------|
| UNIT: 5353030021 Term Court Reporters |    |   |                            |   |     |      |      |    |             |                    |             |    |      |        |
| 10106812                              | 05 | E | Administrative Assistant 1 | N | AOC | EXTR | 1.00 | FF | Albuquerque | Heilig, Jessica L  | 30-JUN-2025 | FF | 0.80 | 17.006 |
| UNIT: 5353030031 PV Dockets Term      |    |   |                            |   |     |      |      |    |             |                    |             |    |      |        |
| 10106774                              | 05 | F | Judicial Specialist 2      | N | AOC | EXTR | 1.00 | GG | Albuquerque | Caldera, Alejandro | 30-JUN-2025 | GG | 0.86 | 20.353 |

| BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 2.00 | 0.00 | 0.00   | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |
| EMPLOYEE           | 0.00 | 0.00 | 2.00 | 0.00 | 0.00   | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |

DIVISION: 5900000000 Assisted Outpatient Treatment

BUREAU: 5959000000 Assisted Outpatient Treatment

|          |    |   |                            |   |     |      |      |    |             |                           |             |    |      |        |
|----------|----|---|----------------------------|---|-----|------|------|----|-------------|---------------------------|-------------|----|------|--------|
| 10110521 | 05 | D | Program Manager            | Y | AOC | EXTR | 1.00 | KK | Albuquerque | Braun, Laura M            | 30-JUN-2025 | KK | 1.02 | 38.937 |
| 10111169 | 10 | E | Case Manager               | N | AOC | EXTR | 1.00 | II | Albuquerque | Gonzales Junior, David S. | 30-JUN-2025 | II | 0.93 | 27.595 |
| 00054398 | 15 | E | Administrative Assistant 2 | N | AOC | EXTR | 1.00 | HH | Albuquerque | *** VACANT ***11-09-2024  |             |    |      |        |

| BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 3.00 | 0.00 | 0.00   | 3.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 3.00  |           |
| EMPLOYEE           | 0.00 | 0.00 | 2.00 | 0.00 | 0.00   | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |

DIVISION: 6600000000

BUREAU: 6666000000 BERNCO COMPETENCY EVALUATIONS

|          |    |   |                             |   |     |      |      |    |             |                           |             |    |      |        |
|----------|----|---|-----------------------------|---|-----|------|------|----|-------------|---------------------------|-------------|----|------|--------|
| 10117646 | 5  | C | Program/Project Coordinator | N | AOC |      | 1.00 | II | Albuquerque | Herrera, Robert A         | 30-JUN-2025 | II | 0.93 | 27.575 |
| 10110964 | 10 | D | Program/Project Coordinator | N | AOC | EXTR | 1.00 | II | Albuquerque | Longoria-Vigil, Josephine | 30-JUN-2025 | II | 0.97 | 28.967 |

| BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  |           |
| EMPLOYEE           | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  |           |

DIVISION: 6700000000

BUREAU: 6711000000 Court Child Support

SECTION: 6711010000

|                                     |    |   |                              |   |     |      |      |    |             |                |             |    |      |        |
|-------------------------------------|----|---|------------------------------|---|-----|------|------|----|-------------|----------------|-------------|----|------|--------|
| UNIT: 6711010010 Child Support Term |    |   |                              |   |     |      |      |    |             |                |             |    |      |        |
| 00033541                            | 01 | C | Domestic Rel Hearing Off (U) | N | AOC | EXTR | 1.00 | YY | Albuquerque | Hill, Veronica | 30-JUN-2025 | YY | 1.45 | 74.844 |



Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 6711000000 Court Child Support |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 6711010000                    |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 6711010010 Child Support Term    |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10106574                               | 05     | C       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXTR      | 1.00 | YY    | Albuquerque | Klump,Rachelle           | 30-JUN-2025 | YY    | 1.45        | 74.844        |
| 00000530                               | 15     | C       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Albuquerque | Grubestic,Dana           |             | YY    | 1.45        | 74.844        |
| 00028094                               | 25     | C       | Judicial Specialist Supervisor | Y  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***01-08-2022 |             |       |             |               |
| 00054605                               | 30     | D       | Administrative Assistant 2     | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | Hines,Michelle           | 30-JUN-2025 | HH    | 0.96        | 25.405        |
| 00054604                               | 32     | D       | Judicial Specialist Leadworker | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | Reyes,Jasmine S          | 30-JUN-2025 | HH    | 0.85        | 22.293        |
| 00028695                               | 35     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Sisneros,Vikki Lynn      | 30-JUN-2025 | GG    | 0.95        | 22.379        |
| 00050150                               | 40     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Baca,June A              | 30-JUN-2025 | GG    | 0.82        | 19.389        |
| 00054602                               | 45     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Jacquez,Theresa          | 30-JUN-2025 | GG    | 1.18        | 27.692        |
| 00054603                               | 50     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Brown,Kristin            | 30-JUN-2025 | GG    | 0.90        | 21.178        |
| 00054606                               | 60     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Gonzales,Alethea N       | 30-JUN-2025 | GG    | 0.80        | 18.824        |
| 00027957                               | 31     | D       | Administrative Assistant 2     | N  | AOC   | EXTR      | 1.00 | HH    | Albuquerque | Mahboub,Mariah M.        | 30-JUN-2025 | HH    | 0.97        | 25.705        |
| 10108729                               | 75     | E       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Montufar Solis,Karina I  | 30-JUN-2025 | GG    | 0.82        | 19.389        |

DIVISION: 6700000000

| DIV TOTAL POSITIONS EMPLOYEE | BUDGETED POSITIONS |       |      |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|------------------------------|--------------------|-------|------|------|------|------|--------|------|---------------------------|------|-------|-------|-------|-------|-----------|--|
|                              | EXEM               | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL | TOTAL     |  |
| 1.00                         | 0.00               | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 13.00 |           |  |
| 1.00                         | 0.00               | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 12.00 |           |  |

DIVISION: 9200000000

BUREAU: 9204000000 Non General Funds (NGF)

SECTION: 9204020000

|  |    |   |                            |   |     |      |      |    |             |                             |             |    |      |        |
|--|----|---|----------------------------|---|-----|------|------|----|-------------|-----------------------------|-------------|----|------|--------|
| UNIT: 9204020021 NGF Fiscal Services           |    |   |                            |   |     |      |      |    |             |                             |             |    |      |        |
| 00027973                                       | 30 | E | Business Specialist II     | N | AOC | EXEM | 1.00 | II | Albuquerque | *** VACANT ***10-28-2023    |             |    |      |        |
| UNIT: 9204020022 NGF Term Court Monitors       |    |   |                            |   |     |      |      |    |             |                             |             |    |      |        |
| 00054841                                       | 05 | E | Administrative Assistant 1 | N | AOC | EXTR | 1.00 | FF | Albuquerque | Nagel,Jennifer L            | 30-JUN-2025 | FF | 0.82 | 17.516 |
| 10115358                                       | 10 | E | Administrative Assistant 1 | N | AOC |      | 1.00 | FF | Albuquerque | *** VACANT ***12-21-2024    |             |    |      |        |
| 10115361                                       | 15 | E | Administrative Assistant 1 | N | AOC |      | 1.00 | FF | Albuquerque | Abeita,Marissa F            | 30-JUN-2025 | FF | 0.89 | 18.932 |
| UNIT: 9204020023 NGF Term Mediation            |    |   |                            |   |     |      |      |    |             |                             |             |    |      |        |
| 00033450                                       | 05 | D | Court Clinician 2          | N | AOC | EXTR | 0.50 | LL | Albuquerque | Davidson Arellano,Elizabeth | 30-JUN-2025 | LL | 1.00 | 43.485 |
| UNIT: 9204020024 NGF Term Med. Hearing Officer |    |   |                            |   |     |      |      |    |             |                             |             |    |      |        |
| 00054769                                       | 05 | C | Judicial Specialist 2      | N | AOC | EXTR | 0.50 | GG | Albuquerque | *** VACANT ***04-21-2018    |             |    |      |        |

Detail Report  
 BUSINESS UNIT: 23200 2nd Judicial District Court

| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      1.00      0.00      2.00      0.00      0.00      0.00      3.00      0.00      0.00      0.00      0.00      0.00      3.00       |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      0.00      0.00      2.00      0.00      0.00      0.00      2.00      0.00      0.00      0.00      0.00      0.00      2.00                  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      344.50      0.00      48.00      0.00      0.00      0.00      392.50      0.00      0.00      0.00      0.00      0.00      392.50 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      310.00      0.00      40.00      0.00      0.00      0.00      350.00      0.00      0.00      0.00      0.00      0.00      350.00           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Report ID: NMS046HR

Agency: 23300 3rd Judicial District Court  
 Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 25 Pooled Bailiffs                | 1.00               | 6.00   | 7.00  | 6.00     | Las Cruces | 0.00            | 6.00     |
| BUREAU TOTALS                     | 1.00               | 6.00   | 7.00  | 6.00     |            | 0.00            | 6.00     |
| 30 ADR/Mediation - Administration | 0.00               | 1.00   | 1.00  | 1.00     | Las Cruces | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 40 Court Clerk - Administration   | 0.00               | 3.00   | 3.00  | 5.00     | Las Cruces | 0.00            | 5.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 5.00     |            | 0.00            | 5.00     |
| 45 Court Clerk - DV               | 0.00               | 4.00   | 4.00  | 4.00     | Las Cruces | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |            | 0.00            | 4.00     |
| 50 Court Clerk - Criminal         | 0.00               | 7.00   | 7.00  | 7.00     | Las Cruces | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| 60 Court Clerk - Civil            | 0.00               | 4.00   | 4.00  | 4.00     | Las Cruces | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |            | 0.00            | 4.00     |
| 90 Pretrial Services Program      | 0.00               | 6.00   | 6.00  | 6.00     | Las Cruces | 0.00            | 6.00     |
| BUREAU TOTALS                     | 0.00               | 6.00   | 6.00  | 6.00     |            | 0.00            | 6.00     |
| DIVISION TOTALS                   | 2.00               | 80.00  | 82.00 | 82.00    |            | 0.00            | 82.00    |
| 02                                |                    |        |       |          |            |                 |          |
| 01 Adult Drug Court               | 0.00               | 3.00   | 3.00  | 3.00     | Las Cruces | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 02 Juvenile Drug Court            | 1.00               | 4.00   | 5.00  | 4.00     | Las Cruces | 0.00            | 4.00     |
| BUREAU TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| 03 Family Reunification Court     | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00            | 2.00     |
| 04 Veterans Treatment Court       | 0.00               | 1.00   | 1.00  | 2.00     | Las Cruces | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 2.00     |            | 0.00            | 2.00     |
| 05 DWI Drug Court Magistrate      | 0.00               | 1.00   | 1.00  | 1.00     | Las Cruces | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| DIVISION TOTALS                   | 1.00               | 11.00  | 12.00 | 12.00    |            | 0.00            | 12.00    |

03

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 118  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 23300 3rd Judicial District Court  
Division

| Section<br>Unit                 | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| 05 Water Bureau                 | 1.00               | 1.00   | 2.00   | 1.00     | Las Cruces | 0.00            | 1.00     |
| BUREAU TOTALS                   | 1.00               | 1.00   | 2.00   | 1.00     |            | 0.00            | 1.00     |
| DIVISION TOTALS                 | 1.00               | 1.00   | 2.00   | 1.00     |            | 0.00            | 1.00     |
| 04 HSD                          | 0.00               | 7.00   | 7.00   | 6.00     | Las Cruces | 0.00            | 6.00     |
| DIVISION TOTALS                 | 0.00               | 7.00   | 7.00   | 6.00     |            | 0.00            | 6.00     |
| 06 ADR                          | 0.00               | 2.00   | 2.00   | 1.00     | Las Cruces | 0.00            | 1.00     |
| DIVISION TOTALS                 | 0.00               | 2.00   | 2.00   | 1.00     |            | 0.00            | 1.00     |
| 17 MAGCOURTS LAS CRUCES         | 4.00               | 29.00  | 33.00  | 28.00    | Las Cruces | 0.00            | 28.00    |
| 01 Competency Diversion Program | 1.00               | 0.00   | 1.00   | 2.00     | Las Cruces | 0.00            | 2.00     |
| BUREAU TOTALS                   | 1.00               | 0.00   | 1.00   | 2.00     |            | 0.00            | 2.00     |
| DIVISION TOTALS                 | 5.00               | 29.00  | 34.00  | 30.00    |            | 0.00            | 30.00    |
| 18 MAGCOURTS ANTHONY            | 0.00               | 4.00   | 4.00   | 4.00     | Anthony    | 0.00            | 4.00     |
| DIVISION TOTALS                 | 0.00               | 4.00   | 4.00   | 4.00     |            | 0.00            | 4.00     |
| BUSINESS UNIT TOTALS            | 9.00               | 134.00 | 143.00 | 136.00   |            | 0.00            | 136.00   |

Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.                             | PS No. | Org Lvl    | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|------------|------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000 Court Regular</b> |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 0101000000 Division I            |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00027908                                 |        | District C | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Arrieta,Manuel I         |           | VV    | 1.30        | 103.950       |
| 00000563                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Guillen,Leslie           |           | HH    | 1.15        | 30.412        |
| BUREAU: 0102000000 Division II           |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00000556                                 | 05     | B          | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Lara,Robert              |           | VV    | 1.30        | 103.950       |
| 00000558                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Lopez,Yvette             |           | HH    | 1.15        | 30.412        |
| BUREAU: 0103000000 Division III          |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 10100175                                 |        | Chief Dist | Chief District Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Perea,Conrad             |           | VV    | 1.31        | 104.820       |
| 10100176                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Britton,Roxana           |           | HH    | 1.31        | 34.523        |
| BUREAU: 0104000000 Division IV           |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00054557                                 | 05     | B          | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Duffin,Rebecca C.        |           | VV    | 1.30        | 103.950       |
| 00000572                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Sanchez,Maria            |           | HH    | 1.25        | 32.852        |
| BUREAU: 0105000000 Division V            |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00027959                                 | 05     | B          | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Fitch,Casey              |           | VV    | 1.30        | 103.950       |
| 00000560                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Vasquez,Nicole R         |           | HH    | 1.31        | 34.523        |
| BUREAU: 0106000000 Division VI           |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00037258                                 | 05     | B          | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Martin,James T.          |           | VV    | 1.30        | 103.950       |
| 00037259                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Barraza,Kimberly         |           | HH    | 1.31        | 34.523        |
| BUREAU: 0107000000 Division VII          |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00000561                                 | 05     | B          | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Driggers,Douglas R.      |           | VV    | 1.30        | 103.950       |
| 00054558                                 | 05     | B          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | French,Christy L.        |           | HH    | 1.31        | 34.523        |
| BUREAU: 0108000000 Division VIII         |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 10100413                                 | 05     | B          | District Court Judge         | N  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Duran,Grace              |           | VV    | 1.30        | 103.950       |
| 00000555                                 | 10     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Lujan,Kimberly M         |           | HH    | 1.25        | 32.852        |
| BUREAU: 0109000000 Division IX           |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 10111890                                 | 01     | B          | District Court Judge         | Y  | AOC   | EXEM      | 1.00 | VV    | Las Cruces | Jacquez,Richard M.       |           | VV    | 1.30        | 103.950       |
| 10111889                                 | 20     | C          | Trial Court Admin Asst. (U)  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Hernandez,Marcella       |           | HH    | 1.28        | 33.852        |
| BUREAU: 0113000000 Court Law Office      |        |            |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00054440                                 | 03     | B          | Domestic Rel Hearing Off (U) | N  | AOC   | EXEM      | 1.00 | YY    | Las Cruces | Yalkut,Kent E.           |           | YY    | 1.21        | 62.500        |
| 00045544                                 | 35     | E          | Administrative Assistant 2   | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Nieto,Jessica            |           | HH    | 0.87        | 23.053        |
| 00030784                                 | 10     | C          | Attorney - Supervisor (U)    | Y  | AOC   | EXEM      | 1.00 | NN    | Las Cruces | Standridge,Mary Micah E. |           | NN    | 1.09        | 54.621        |

Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0113000000 Court Law Office     |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00054742                                | 26     | C       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Molina,Felisha           |           | II    | 0.96        | 28.488        |
| 10100177                                | 15     | D       | Law Clerk 1 (U)                | N  | AOC   | EXEM      | 1.00 | JJ    | Las Cruces | Hubbard,JoAnna           |           | JJ    | 0.95        | 32.000        |
| 00045559                                | 20     | D       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Las Cruces | Horgan,Kyrsten A         |           | LL    | 1.11        | 48.077        |
| 00000569                                | 30     | D       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Gomez,Elsa J.            |           | II    | 0.99        | 29.343        |
| 00037262                                | 35     | D       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Cuevas,Javier            |           | II    | 1.02        | 30.343        |
| 00054737                                | 40     | D       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Calderon,Alonzo M.       |           | II    | 1.01        | 29.910        |
| BUREAU: 0114000000 Court Administration |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00000564                                | 05     | B       | Court Executive Officer 3 (U)  | Y  | AOC   | EXEM      | 1.00 | QQ    | Las Cruces | Ramos,Bernice A          |           | QQ    | 1.00        | 67.042        |
| 00000565                                | 10     | C       | Deputy Court Exec Officer 2    | Y  | AOC   | EXEM      | 1.00 | MM    | Las Cruces | Delgado,Jodie            |           | MM    | 1.06        | 49.888        |
| 00054563                                | 20     | D       | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Las Cruces | Al-Howaidi,Majed A.      |           | MM    | 1.06        | 49.639        |
| 00054441                                | 25     | C       | Human Resources Admin Senior   | N  | AOC   | EXEM      | 1.00 | JJ    | Las Cruces | Carson,Karen             |           | JJ    | 1.00        | 33.818        |
| 00054514                                | 30     | C       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Sanchez,Brandi           |           | HH    | 0.95        | 25.091        |
| 00028281                                | 55     | C       | Human Resources Administrator  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Duran,Marisela           |           | HH    | 1.03        | 27.211        |
| BUREAU: 0115000000 Finance              |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00000573                                | 10     | C       | Court Financial Manager 2      | Y  | AOC   | EXEM      | 1.00 | LL    | Las Cruces | Oliveri,Amanda C         |           | LL    | 1.11        | 48.319        |
| 00027911                                | 15     | D       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Ordonez,Noemi            |           | HH    | 0.82        | 21.739        |
| 00054735                                | 20     | D       | Financial Specialist Senior    | N  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Baker,Suteera            |           | II    | 1.01        | 30.057        |
| 10104240                                | 25     | D       | Procurement Specialist         | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Tyfair,Robert L.         |           | HH    | 1.19        | 31.367        |
| 00039423                                | 35     | D       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Pierce,Lonna             |           | HH    | 0.95        | 25.063        |
| BUREAU: 0117000000 Jury Services        |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00054530                                | 10     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Sena,Natalie             |           | II    | 0.93        | 27.527        |
| 00054738                                | 20     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Aragon,Jovonnie          |           | HH    | 1.06        | 27.998        |
| 00000157                                | 30     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Rodriguez,Becky          |           | GG    | 0.86        | 20.353        |
| BUREAU: 0120000000 Court Reporting      |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00041251                                | 10     | C       | Managing Court Reporter        | N  | AOC   | EXEM      | 1.00 | KK    | Las Cruces | Robles,Victoria L.       |           | KK    | 1.07        | 40.601        |
| 00041295                                | 10     | C       | Certified Court Monitor        | Y  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Parra,Kristine           |           | EE    | 0.82        | 16.170        |
| 00041253                                | 35     | D       | Certified Court Monitor        | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Dominguez,George B       |           | EE    | 0.91        | 17.813        |
| 00041250                                | 25     | E       | Certified Court Monitor        | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Granados,Zachary         |           | EE    | 0.82        | 16.170        |
| 10100179                                | 30     | E       | Certified Court Monitor        | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | *** VACANT ***10-11-2024 |           |       |             |               |
| 00054438                                | 40     | E       | Certified Court Monitor        | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Palmer,Diana             |           | EE    | 0.96        | 18.814        |
| 00054566                                | 45     | E       | Certified Court Monitor        | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Varela,Alejandra         |           | EE    | 1.09        | 21.480        |
| 00041252                                | 55     | E       | Certified Court Monitor        | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Richardson,Sherrrena     |           | EE    | 0.94        | 18.526        |
| 00041254                                | 15     | E       | Certified Court Monitor Lead   | N  | AOC   | EXEM      | 1.00 | FF    | Las Cruces | Nevarez,Michele R        |           | FF    | 1.16        | 24.727        |
| BUREAU: 0125000000 Pooled Bailiffs      |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00030786                                | 55     | C       | Bailiff Supervisor             | N  | AOC   | EXEM      | 1.00 | EE    | Las Cruces | Chaires,Adrian J         |           | EE    | 0.97        | 18.988        |



Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0125000000 Pooled Bailiffs                |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00054565  | 60         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Las Cruces | Ambriz,Luis              |             | CC    | 0.99        | 16.705        |
| 00037261  | 65         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Las Cruces | Gonzales,Brianna         |             | CC    | 0.92        | 15.500        |
| 10100180  | 75         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Las Cruces | Purseglove,Jarrold       |             | CC    | 0.99        | 16.705        |
| 10107749  | 80         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 0.50 | CC    | Las Cruces | *** VACANT ***09-16-2023 |             |       |             |               |
| 10111891  | 85         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Las Cruces | Belman,Roberto           |             | CC    | 0.99        | 16.705        |
| 10115517  | BailiffSec | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Las Cruces | Lopez,Sonia Y            |             | CC    | 0.99        | 16.705        |
| BUREAU: 0130000000 ADR/Mediation - Administration |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00039424  | 10         | C       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Las Cruces | Atencio,Lilyana          |             | KK    | 1.08        | 41.154        |
| BUREAU: 0140000000 Court Clerk - Administration   |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00054740  | 20         | D       | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Las Cruces | Padilla,Angelique M      |             | KK    | 1.00        | 38.054        |
| 10110522  | 27         | D       | Court Services Specialist      | N  | AOC   |           | 1.00 | GG    | Las Cruces | Hernandez,Bryant         | 30-JUN-2025 | GG    | 0.89        | 21.000        |
| 10110509  | 70         | D       | Court Services Specialist      | N  | AOC   |           | 1.00 | GG    | Las Cruces | Knoll,Salena             | 30-JUN-2025 | GG    | 0.89        | 21.000        |
| 00000567  | 30         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Orozco,Tiffany           | 30-JUN-2025 | GG    | 0.82        | 19.389        |
| 10105651  | 25         | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Mendoza,Alina            |             | HH    | 1.06        | 27.998        |
| BUREAU: 0145000000 Court Clerk - DV               |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00054439  | 20         | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Ramirez,Noemi            |             | HH    | 1.06        | 27.998        |
| 00053548  | 25         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Gomez,Deanna             |             | GG    | 0.95        | 22.379        |
| 00037217  | 44         | F       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Padilla,Leticia T.       |             | II    | 1.10        | 32.797        |
| 00043161  | 50         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Eres,Victor              |             | GG    | 1.02        | 23.915        |
| BUREAU: 0150000000 Court Clerk - Criminal         |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00000570  | 15         | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Las Cruces | Segura,Robert            |             | II    | 1.10        | 32.826        |
| 00054739  | 50         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Stewart,Rosie H.         |             | GG    | 1.12        | 26.433        |
| 00054598  | 20         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Wood,Melissa             |             | GG    | 0.82        | 19.389        |
| 00030787  | 25         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Bernal,Claudine T        |             | GG    | 1.07        | 25.175        |
| 00030789  | 40         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Leon,Mayra               |             | GG    | 0.80        | 18.824        |
| 10104241  | 50         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Ortiz,Carlene            |             | GG    | 0.82        | 19.389        |
| 10105654  | 55         | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Allred,Mitchell          |             | GG    | 0.86        | 20.353        |
| BUREAU: 0160000000 Court Clerk - Civil            |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00027960  | 15         | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Tharp,Elisabet M         |             | HH    | 1.06        | 27.998        |
| 00027910  | 30         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Rice,Heather M.          |             | GG    | 0.86        | 20.353        |
| 00054741  | 40         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Aguirre,Sandra           |             | GG    | 0.86        | 20.353        |
| 00045546  | 45         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Groom,Samantha           |             | GG    | 0.80        | 18.824        |
| BUREAU: 0190000000 Pretrial Services Program      |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 10111779  | 06         | C       | Pretrial Program Manager       | N  | AOC   | EXEM      | 1.00 | KK    | Las Cruces | Woodward,Samantha        |             | KK    | 0.97        | 37.051        |

Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.                                 | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name             | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|------------|------------------|-----------|-------|-------------|---------------|
| BUREAU: 0190000000 Pretrial Services Program |        |         |                              |    |       |           |      |       |            |                  |           |       |             |               |
| 10113100                                     | 08     | D       | Pretrial Services Leadworker | N  | AOC   | EXEM      | 1.00 | JJ    | Las Cruces | Valles, Vanessa  |           | JJ    | 0.87        | 29.389        |
| 10113097                                     | 10     | D       | Pretrial Services Officer 1  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Ramirez, Cristal |           | HH    | 0.94        | 24.754        |
| 10113099                                     | 12     | D       | Pretrial Services Officer 1  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Sheram, Lane D.  |           | HH    | 0.98        | 25.954        |
| 10113098                                     | 14     | D       | Pretrial Services Officer 1  | N  | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Barreras, Ashley |           | HH    | 0.90        | 23.754        |
| 10116025                                     | 20     | D       | Judicial Specialist 2        | N  | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Sotelo, Rosa     |           | GG    | 0.80        | 18.824        |

DIVISION: 0100000000 Court Regular

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| DIV TOTAL | POSITIONS | 81.50              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 81.50 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 81.50     |
|           | EMPLOYEE  | 80.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 80.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 80.00     |

DIVISION: 0200000000

|   |    |   |                               |   |     |      |      |    |            |                          |             |    |      |        |
|---|----|---|-------------------------------|---|-----|------|------|----|------------|--------------------------|-------------|----|------|--------|
| BUREAU: 0201000000 Adult Drug Court           |    |   |                               |   |     |      |      |    |            |                          |             |    |      |        |
| 00052590                                      | 20 | E | Business Specialist II        | N | AOC | EXEM | 1.00 | II | Las Cruces | Gonzalez, Claudia        |             | II | 0.82 | 24.499 |
| 00054504                                      | 25 | E | Court Probation Officer 1     | N | AOC | EXEM | 1.00 | HH | Las Cruces | Bernal, Cruz Selena      |             | HH | 0.86 | 22.596 |
| 00054746                                      | 30 | E | Surveillance Officer          | N | AOC | EXEM | 1.00 | FF | Las Cruces | Sotelo, Isaiah           |             | FF | 0.88 | 18.707 |
| BUREAU: 0202000000 Juvenile Drug Court        |    |   |                               |   |     |      |      |    |            |                          |             |    |      |        |
| 00054472                                      | 15 | D | Program Manager               | Y | AOC | EXEM | 1.00 | KK | Las Cruces | Florez-Lucero, Carmen    |             | KK | 1.00 | 38.054 |
| 00054505                                      | 20 | E | Program/Project Coordinator   | N | AOC | EXEM | 1.00 | II | Las Cruces | Ochoa, Jorge             |             | II | 0.91 | 26.923 |
| 00052592                                      | 30 | E | Surveillance Officer          | N | AOC | EXEM | 0.25 | FF | Las Cruces | *** VACANT ***06-25-2022 |             |    |      |        |
| 00052591                                      | 35 | E | Surveillance Offcr Leadworker | N | AOC | EXEM | 1.00 | GG | Las Cruces | Olivas, Stephen          |             | GG | 0.99 | 23.386 |
| 00054559                                      | 40 | E | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Las Cruces | Salcido, Juan            |             | II | 1.00 | 29.731 |
| BUREAU: 0203000000 Family Reunification Court |    |   |                               |   |     |      |      |    |            |                          |             |    |      |        |
| 00054679                                      | 15 | E | Surveillance Officer          | N | AOC | EXEM | 1.00 | FF | Las Cruces | Olivas, Rolando          |             | FF | 0.95 | 20.226 |
| 00054749                                      | 35 | E | Court Probation Officer 1     | N | AOC | EXEM | 1.00 | HH | Las Cruces | Cano-Garcia, Marisol     |             | HH | 0.86 | 22.596 |
| BUREAU: 0204000000 Veterans Treatment Court   |    |   |                               |   |     |      |      |    |            |                          |             |    |      |        |
| 10116817                                      | 10 | F | Business Specialist II        | N | AOC |      | 1.00 | II | Las Cruces | Duran, Jerramy           | 30-JUN-2025 | II | 0.80 | 23.785 |
| 10109133                                      | 5  | F | Program/Project Coordinator   | N | AOC | EXEM | 1.00 | II | Las Cruces | Urdialez, Rachel         |             | II | 0.90 | 26.727 |
| BUREAU: 0205000000 DWI Drug Court Magistrate  |    |   |                               |   |     |      |      |    |            |                          |             |    |      |        |
| 10103445                                      | 10 | F | Mag DWI Drug Court Pgm Coord  | N | AOC | EXEM | 1.00 | II | Las Cruces | Ontiveros, Liz           |             | II | 0.93 | 27.731 |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| DIV TOTAL | POSITIONS | 11.25              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 11.25 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 11.25     |
|           | EMPLOYEE  | 11.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 11.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 11.00     |

DIVISION: 0300000000

Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.   | PS No. | Org Lvl      | Job Title                      | SP   | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|--------------------------------|------|-------|-----------|------|-------|------------|----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0305000000   |        | Water Bureau |                                |      |       |           |      |       |            |                            |             |       |             |               |
| BUREAU: 0305000000   |        | Water Bureau |                                |      |       |           |      |       |            |                            |             |       |             |               |
| 00045545   | 10     | E            | Judicial Specialist 2          | N    | AOC   | EXEM      | 1.00 | GG    | Las Cruces | *** VACANT ***11-23-2024   |             |       |             |               |
| 10105652   | 15     | E            | Judicial Specialist 2          | N    | AOC   | EXEM      | 1.00 | GG    | Las Cruces | Monsivaiz, Israel          |             | GG    | 0.80        | 18.824        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |        |              |                                |      |       |           |      |       |            |                            |             |       |             |               |
| DIV TOTAL POSITIONS  |        | EXEM         | EXTB                           | EXTR | PERM  | STRM      | TMPB | TOTAL | EXTU       | TMPN                       | T180        | NB180 | TOTAL       | TOTAL         |
| EMPLOYEE   |        | 1.00         | 0.00                           | 0.00 | 0.00  | 0.00      | 0.00 | 2.00  | 0.00       | 0.00                       | 0.00        | 0.00  | 0.00        | 2.00          |
| DIVISION: 0400000000 HSD   |        |              |                                |      |       |           |      |       |            |                            |             |       |             |               |
| 00027979   | 01     | B            | Domestic Rel Hearing Off (U)   | N    | AOC   | EXTR      | 1.00 | YY    | Las Cruces | Jerabek, Isabel            | 30-JUN-2025 | YY    | 1.21        | 62.500        |
| 00027961   | 05     | C            | Administrative Assistant 2     | N    | AOC   | EXTR      | 1.00 | HH    | Las Cruces | Villa, Minerva             | 30-JUN-2025 | HH    | 1.03        | 27.040        |
| 00054599   | 15     | C            | Certified Court Monitor        | N    | AOC   | EXTR      | 1.00 | EE    | Las Cruces | Martinez, Angel            |             | EE    | 0.80        | 15.699        |
| 10102004   | 20     | C            | Bailiff, Security (Classified) | N    | AOC   | EXTR      | 0.50 | CC    | Las Cruces | Arellano, Danny            | 30-JUN-2025 | CC    | 0.99        | 16.705        |
| 10104242   | 25     | C            | Judicial Specialist 2          | N    | AOC   | EXTR      | 1.00 | GG    | Las Cruces | Douds, Brianna             | 30-JUN-2025 | GG    | 0.80        | 18.824        |
| 00054597   | 30     | C            | Judicial Specialist 2          | N    | AOC   | EXTR      | 1.00 | GG    | Las Cruces | Calderon, Clarissa         | 30-JUN-2025 | GG    | 0.80        | 18.824        |
| 00044883   | 35     | C            | Judicial Specialist 2          | N    | AOC   | EXTR      | 1.00 | GG    | Las Cruces | Mendez, Aravella           | 30-JUN-2025 | GG    | 0.80        | 18.824        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |        |              |                                |      |       |           |      |       |            |                            |             |       |             |               |
| DIV TOTAL POSITIONS  |        | EXEM         | EXTB                           | EXTR | PERM  | STRM      | TMPB | TOTAL | EXTU       | TMPN                       | T180        | NB180 | TOTAL       | TOTAL         |
| EMPLOYEE   |        | 0.00         | 0.00                           | 6.50 | 0.00  | 0.00      | 0.00 | 6.50  | 0.00       | 0.00                       | 0.00        | 0.00  | 0.00        | 6.50          |
| DIVISION: 0600000000 ADR   |        |              |                                |      |       |           |      |       |            |                            |             |       |             |               |
| 00027909   | 15     | D            | Administrative Assistant 2     | N    | AOC   | EXEM      | 1.00 | HH    | Las Cruces | Tyfair, Susana M           |             | HH    | 1.05        | 27.679        |
| 10107704   | 18     | D            | Court Services Specialist      | N    | AOC   | EXTR      | 0.75 | GG    | Las Cruces | Renteria, Stephanie        | 30-JUN-2025 | GG    | 0.80        | 18.824        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |        |              |                                |      |       |           |      |       |            |                            |             |       |             |               |
| DIV TOTAL POSITIONS  |        | EXEM         | EXTB                           | EXTR | PERM  | STRM      | TMPB | TOTAL | EXTU       | TMPN                       | T180        | NB180 | TOTAL       | TOTAL         |
| EMPLOYEE   |        | 1.00         | 0.00                           | 0.75 | 0.00  | 0.00      | 0.00 | 1.75  | 0.00       | 0.00                       | 0.00        | 0.00  | 0.00        | 1.75          |
| DIVISION: 1700000000 MAGCOURTS LAS CRUCES  |        |              |                                |      |       |           |      |       |            |                            |             |       |             |               |
| 00054414   | 01     | C            | Magistrate Judge               | N    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Wingenroth, Kent L.        |             | XX    | 0.72        | 61.040        |
| 00028285   | 02     | D            | Magistrate Judge               | N    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Graff, Nathan W            |             | XX    | 0.72        | 61.040        |
| 00000155   | 03     | D            | Magistrate Judge               | N    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Flores, Linda L            |             | XX    | 0.72        | 61.040        |
| 00049294   | 04     | D            | Magistrate Judge               | N    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Gelecki, Bryan             |             | XX    | 0.72        | 61.040        |
| 00028376   | 05     | D            | Magistrate Judge               | N    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Chavez-Lara, Rosenda Maria |             | XX    | 0.72        | 61.040        |
| 10106799   | 06     | D            | Magistrate Judge               | N    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Cano, Jose Luis            |             | XX    | 0.72        | 61.040        |
| 10108904   | 07     | D            | Magistrate Judge               | Y    | AOC   | EXEM      | 1.00 | XX    | Las Cruces | Rossario, Gian Alexander   |             | XX    | 0.72        | 61.040        |
| 00000159   | 08     | E            | Court Manager 3                | Y    | AOC   | EXEM      | 1.00 | KK    | Las Cruces | Douglas, Jacqueline M.     |             | KK    | 1.01        | 38.286        |
| 00030788   | 15     | E            | Judicial Specialist Supervisor | Y    | AOC   | EXEM      | 1.00 | II    | Las Cruces | Dominguez, Magdali         |             | II    | 1.04        | 31.000        |
| 00000164   | 12     | F            | Judicial Specialist Supervisor | Y    | AOC   | EXEM      | 1.00 | II    | Las Cruces | Perez, Maria A             |             | II    | 1.04        | 31.000        |

Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGID                                     | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 1700000000 MAGCOURTS LAS CRUCES |           |      |       |            |                                |           |       |             |               |
| DIVISION: 1700000000 MAGCOURTS LAS CRUCES |        |         |                                |    |   |           |      |       |            |                                |           |       |             |               |
| 00054419                                  | 14     | G       | Judicial Specialist Leadworker | N  | AOC                                       | EXEM      | 1.00 | HH    | Las Cruces | Torres,Edna                    |           | HH    | 1.00        | 26.340        |
| 00000163                                  | 16     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Galvan-Delgado,Laura           |           | GG    | 0.82        | 19.389        |
| 00035609                                  | 18     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Chavez,Annette                 |           | GG    | 0.86        | 20.353        |
| 00000156                                  | 20     | G       | Business Specialist I          | N  | AOC                                       | EXEM      | 1.00 | HH    | Las Cruces | Ramirez-Barrio,Denise          |           | HH    | 1.00        | 26.382        |
| 00054417                                  | 22     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Yarbro,Shawna K                |           | GG    | 0.95        | 22.379        |
| 00054434                                  | 25     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Conway,Michelle                |           | GG    | 0.82        | 19.389        |
| 00054545                                  | 26     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Martinez,Jenna                 |           | GG    | 0.94        | 22.201        |
| 00027435                                  | 28     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | *** VACANT ***01-18-2025       |           |       |             |               |
| 00054547                                  | 30     | F       | Judicial Specialist Supervisor | Y  | AOC                                       | EXEM      | 1.00 | II    | Las Cruces | Gutierrez,Merlinda             |           | II    | 0.93        | 27.527        |
| 00054418                                  | 46     | G       | Judicial Specialist Leadworker | N  | AOC                                       | EXEM      | 1.00 | HH    | Las Cruces | *** VACANT ***01-01-2025       |           |       |             |               |
| 00054420                                  | 48     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 0.50 | GG    | Las Cruces | Mancha,Melissa L.              |           | GG    | 1.07        | 25.175        |
| 00028377                                  | 50     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Rascon,Irma J                  |           | GG    | 1.02        | 23.915        |
| 10105653                                  | 51     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Soto,Adriana                   |           | GG    | 0.82        | 19.389        |
| 10103072                                  | 52     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Moreno,Alejandra               |           | GG    | 0.80        | 18.824        |
| 00033576                                  | 56     | F       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | *** VACANT ***01-04-2025       |           |       |             |               |
| 00027436                                  | 58     | F       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Padilla Cornejo,Angelica Maria |           | GG    | 0.80        | 18.824        |
| 00054548                                  | 60     | F       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Valdez Costales,Samantha       |           | GG    | 0.80        | 18.824        |
| 00000160                                  | 10     | F       | Financial Specialist           | N  | AOC                                       | EXEM      | 1.00 | HH    | Las Cruces | *** VACANT ***01-01-2025       |           |       |             |               |
| 00037263                                  | 65     | F       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Garcia Lerma,Aldo              |           | GG    | 0.90        | 21.178        |
| 00054415                                  | 34     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Guerra,Jessica G               |           | GG    | 1.02        | 23.915        |
| 00033575                                  | 36     | G       | Judicial Specialist Leadworker | N  | AOC                                       | EXEM      | 1.00 | HH    | Las Cruces | Rojas,Michael                  |           | HH    | 0.96        | 25.340        |
| 00043329                                  | 41     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Pedraza,Desiree                |           | GG    | 0.96        | 22.657        |
| 00054630                                  | 42     | G       | Judicial Specialist 2          | N  | AOC                                       | EXEM      | 1.00 | GG    | Las Cruces | Gonzales,Fernando C            |           | GG    | 0.93        | 21.786        |

| BUREAU: 1701000000 Competency Diversion Program |    |   |                            |   |     |  |      |    |            |                          |             |    |      |        |
|---|----|---|----------------------------|---|-----|--|------|----|------------|--------------------------|-------------|----|------|--------|
| 10117641  | 30 | C | Program Manager            | N | AOC |  | 1.00 | KK | Las Cruces | Ketcherside,James R      | 30-JUN-2025 | KK | 0.80 | 30.443 |
| 10116648  | 32 | D | Forensic Peer Support Spec | N | AOC |  | 1.00 | HH | Las Cruces | *** VACANT ***11-09-2024 |             |    |      |        |
| 10116649  | 34 | D | Forensic Peer Support Spec | N | AOC |  | 1.00 | HH | Las Cruces | Lopez,Patricia Anahi     | 30-JUN-2025 | HH | 0.97 | 25.614 |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |           |       |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|-------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
|  |           | EXEM  | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
| DIV TOTAL  | POSITIONS | 32.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 32.50 |
|  | EMPLOYEE  | 29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 29.00 |

| DIVISION: 1800000000 MAGCOURTS ANTHONY |    |   |                                |   |     |      |      |    |         |                  |  |    |      |        |
|--|----|---|--------------------------------|---|-----|------|------|----|---------|------------------|--|----|------|--------|
| 00043330                               | 39 | F | Judicial Specialist Supervisor | Y | AOC | EXEM | 1.00 | II | Anthony | Ronquillo,Nohemi |  | II | 1.09 | 32.291 |
| 00054546                               | 38 | G | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Anthony | Ramos,Juana R    |  | GG | 1.02 | 23.915 |
| 00037221                               | 40 | G | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Anthony | Arroyo,Alexandra |  | GG | 1.06 | 24.915 |
| 00054416                               | 42 | G | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Anthony | Calderon,Dina E  |  | GG | 1.04 | 24.530 |

Detail Report  
 BUSINESS UNIT: 23300 3rd Judicial District Court

| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      4.00      0.00      0.00      0.00      0.00      0.00      4.00      0.00      0.00      0.00      0.00      0.00      4.00      |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      4.00      0.00      0.00      0.00      0.00      0.00      4.00      0.00      0.00      0.00      0.00      0.00      4.00                 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      132.25      0.00      7.25      0.00      0.00      0.00      139.50      0.00      0.00      0.00      0.00      0.00      139.50 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      126.00      0.00      8.00      0.00      0.00      0.00      134.00      0.00      0.00      0.00      0.00      0.00      134.00           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 127  
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Run Time 08:23:32

Agency: 23400 4th Judicial District Court  
Division

| Section<br>Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 01                             |                    |        |       |          |            |                 |          |
| 01 Court Regular               | 4.00               | 35.00  | 39.00 | 34.00    | Las Vegas  | 0.00            | 34.00    |
|                                |                    |        |       |          |            |                 |          |
| BUREAU TOTALS                  | 4.00               | 35.00  | 39.00 | 34.00    |            | 0.00            | 34.00    |
| DIVISION TOTALS                | 4.00               | 35.00  | 39.00 | 34.00    |            | 0.00            | 34.00    |
| 03                             |                    |        |       |          |            |                 |          |
| 03 Las Vegas Magistrate Court  | 2.00               | 9.00   | 11.00 | 9.00     | Las Vegas  | 0.00            | 9.00     |
|                                |                    |        |       |          |            |                 |          |
| BUREAU TOTALS                  | 2.00               | 9.00   | 11.00 | 9.00     |            | 0.00            | 9.00     |
| DIVISION TOTALS                | 2.00               | 9.00   | 11.00 | 9.00     |            | 0.00            | 9.00     |
| 04                             |                    |        |       |          |            |                 |          |
| 04 Mora Magistrate Court       | 1.00               | 3.00   | 4.00  | 3.00     | Mora       | 0.00            | 3.00     |
|                                |                    |        |       |          |            |                 |          |
| BUREAU TOTALS                  | 1.00               | 3.00   | 4.00  | 3.00     |            | 0.00            | 3.00     |
| DIVISION TOTALS                | 1.00               | 3.00   | 4.00  | 3.00     |            | 0.00            | 3.00     |
| 05                             |                    |        |       |          |            |                 |          |
| 05 Santa Rosa Magistrate Court | 1.00               | 4.00   | 5.00  | 4.00     | Santa Rosa | 0.00            | 4.00     |
|                                |                    |        |       |          |            |                 |          |
| BUREAU TOTALS                  | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| DIVISION TOTALS                | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| BUSINESS UNIT TOTALS           | 8.00               | 51.00  | 59.00 | 50.00    |            | 0.00            | 50.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 23400 4th Judicial District Court**

| POSITION No.                     | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>       |        |         |                                |    |       |           |      |       |            |                              |             |       |             |               |
| BUREAU: 0101000000 Court Regular |        |         |                                |    |       |           |      |       |            |                              |             |       |             |               |
| 00000581                         | 35     | C       | Chief District Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Las Vegas  | Gallegos Vance,Floripa       |             | VV    | 1.31        | 104.820       |
| 10102417                         | 01     | B       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Las Vegas  | Aragon,Michael A             |             | VV    | 1.30        | 103.950       |
| 10102419                         | 06     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Las Vegas  | Ramirez,Jordan S             |             | EE    | 1.16        | 22.847        |
| 00027914                         | 07     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Roybal,Melissa Leigh Ann     |             | HH    | 1.15        | 30.412        |
| 10111171                         | 02     | C       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Las Vegas  | Berger,Florence A.           |             | YY    | 1.31        | 67.514        |
| 00000577                         | 03     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Las Vegas  | Armijo,Samantha M            |             | EE    | 1.16        | 22.847        |
| 10102418                         | 05     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Otero,Charlynne Frances      |             | HH    | 1.25        | 32.852        |
| 00000584                         | 15     | C       | Court Executive Officer 1 (U)  | Y  | AOC   | EXEM      | 1.00 | OO    | Las Vegas  | Romero,Jeff                  |             | OO    | 1.03        | 56.740        |
| 00000585                         | 25     | D       | Business Specialist II         | N  | AOC   | EXEM      | 1.00 | II    | Las Vegas  | Lucero,Annabelle             |             | II    | 1.36        | 40.481        |
| 00000580                         | 35     | D       | Program/Project Coordinator    | N  | AOC   | EXEM      | 1.00 | II    | Las Vegas  | Martinez,Dario               |             | II    | 0.96        | 28.489        |
| 10102420                         | 39     | D       | Court Services Manager         | Y  | AOC   | EXEM      | 1.00 | II    | Las Vegas  | Gutierrez,Joseph S           |             | II    | 0.86        | 25.716        |
| 00033539                         | 41     | E       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Las Vegas  | Sandoval,Steven I            |             | CC    | 1.08        | 18.226        |
| 10102421                         | 43     | E       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Las Vegas  | Sanders,Justin N             |             | GG    | 0.91        | 21.393        |
| 10104248                         | 47     | E       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Las Vegas  | Duran,Gabriel J              |             | GG    | 0.86        | 20.353        |
| 00054570                         | 49     | D       | Court Financial Manager 1      | N  | AOC   | EXEM      | 1.00 | KK    | Las Vegas  | *** VACANT ***06-01-2024     |             |       |             |               |
| 00039427                         | 51     | D       | IT Specialist                  | N  | AOC   | EXEM      | 1.00 | KK    | Las Vegas  | Aragon,Craig M               |             | KK    | 0.98        | 37.187        |
| 00054787                         | 52     | D       | Program/Project Coordinator    | N  | AOC   | EXEM      | 1.00 | II    | Las Vegas  | Lujan,Veronica S             |             | II    | 1.14        | 33.745        |
| 00000592                         | 53     | D       | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Las Vegas  | Martinez,Angela B.           |             | KK    | 0.91        | 34.605        |
| 00000586                         | 57     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Las Vegas  | Gallegos,Nancy               |             | II    | 0.99        | 29.355        |
| 00000590                         | 59     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Vegas  | *** VACANT ***08-03-2024     |             |       |             |               |
| 00000591                         | 61     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Vegas  | Lucero,Frances               |             | GG    | 0.94        | 22.213        |
| 00054786                         | 63     | F       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Encinias,Leonor C            |             | HH    | 1.05        | 27.810        |
| 00045582                         | 65     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Vegas  | Tajiri,Ryan                  |             | GG    | 0.80        | 18.824        |
| 00027912                         | 67     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Las Vegas  | Duran,Carissa                |             | GG    | 0.90        | 21.115        |
| 10102422                         | 73     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 0.50 | GG    | Las Vegas  | Martinez,Mary Edna           |             | GG    | 0.99        | 23.213        |
| 10100167                         | 69     | F       | Court Manager 1                | N  | AOC   | EXEM      | 1.00 | II    | Santa Rosa | Campos,Brenda L.             |             | II    | 1.02        | 30.350        |
| 10109116                         | 71     | G       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Santa Rosa | Sisneros,Twyla Dee           |             | GG    | 0.94        | 22.213        |
| 00044830                         | 86     | F       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Aragon,Heather M             |             | HH    | 0.98        | 25.740        |
| 10114356                         | 88     | D       | Pretrial Services Supervisor   | N  | AOC   | EXEM      | 1.00 | KK    | Las Vegas  | Romero,Stephanie A           |             | KK    | 0.90        | 34.323        |
| 10114367                         | 90     | E       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | *** VACANT ***11-09-2024     |             |       |             |               |
| 10114368                         | 92     | E       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Gallegos,Amor R.             |             | HH    | 0.92        | 24.222        |
| 00000588                         | 27     | E       | Business Specialist I          | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Baca,Noelle Krislene         |             | HH    | 0.80        | 21.106        |
| 00027913                         | 20     | C       | District Court Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Las Vegas  | Aragon,Abigail P.            |             | VV    | 1.30        | 103.950       |
| 00000583                         | 25     | D       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Las Vegas  | Montoya-Bachicha,Stephanie A |             | HH    | 1.25        | 32.852        |
| 00000582                         | 30     | D       | Certified Court Monitor (U)    | Y  | AOC   | EXEM      | 1.00 | EE    | Las Vegas  | Jensen,Austin J              |             | EE    | 1.16        | 22.847        |
| 00028004                         | 04     | D       | Child Support Hearing Off (U)  | N  | AOC   | EXTR      | 1.00 | YY    | Las Vegas  | Sears Junior,Donald R.       | 30-JUN-2025 | YY    | 1.34        | 69.230        |
| 00028005                         | 20     | E       | Administrative Assistant 2     | N  | AOC   | EXTR      | 1.00 | HH    | Las Vegas  | Pino,Angela                  | 30-JUN-2025 | HH    | 1.21        | 31.827        |
| 10108653                         | 21     | F       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Las Vegas  | Valerio,Sarah A.             | 30-JUN-2025 | GG    | 1.18        | 27.692        |
| 10101972                         | 22     | F       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Las Vegas  | *** VACANT ***07-06-2024     |             |       |             |               |



Detail Report  
BUSINESS UNIT: 23400 4th Judicial District Court

| POSITION No.  | PS No.           | Org Lvl | Job Title   | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name        | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|---|------------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|---------------|--------------|
| <p style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</p> |                  |         |             |             |             |             |             |             |              |             |             |             |              |               |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |         | 34.50       | 0.00        | 4.00        | 0.00        | 0.00        | 0.00        | 38.50        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00          | 38.50        |
|   |                  |         | 32.00       | 0.00        | 3.00        | 0.00        | 0.00        | 0.00        | 35.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00          | 35.00        |

DIVISION: 030000000

BUREAU: 0303000000 Las Vegas Magistrate Court

|          |    |   |                                |   |     |      |      |    |           |                          |  |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|-----------|--------------------------|--|----|------|--------|
| 00000253 | 01 | C | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Las Vegas | Leger, Philip L.         |  | XX | 0.72 | 61.040 |
| 00000250 | 03 | C | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Las Vegas | Montano, Christian E     |  | XX | 0.72 | 61.040 |
| 10117105 | 04 | D | Court Services Specialist      | N | AOC | EXEM | 1.00 | GG | Las Vegas | Martinez, Christopher    |  | GG | 0.80 | 18.824 |
| 00000252 | 05 | D | Court Manager 2                | Y | AOC | EXEM | 1.00 | JJ | Las Vegas | Muniz, Adam T.           |  | JJ | 0.96 | 32.431 |
| 00037224 | 06 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Las Vegas | Arranaga, Ignacita G.    |  | GG | 0.80 | 18.824 |
| 00000254 | 07 | E | Judicial Specialist Leadworker | N | AOC | EXEM | 1.00 | HH | Las Vegas | *** VACANT ***11-09-2024 |  |    |      |        |
| 00033577 | 09 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Las Vegas | Romero, Mauricela D      |  | GG | 0.94 | 22.213 |
| 00052254 | 13 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Las Vegas | Dimas, Justice E         |  | GG | 0.90 | 21.115 |
| 00054409 | 15 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Las Vegas | Romero, Corrina          |  | GG | 0.80 | 18.824 |
| 10106808 | 20 | E | Mag DWI Drug Court Pgm Coord   | N | AOC | EXEM | 1.00 | II | Las Vegas | Sandoval, Zabrina        |  | II | 0.99 | 29.473 |
| 00043317 | 25 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Las Vegas | *** VACANT ***11-13-2024 |  |    |      |        |

|   |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
|---|------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|
| <p style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</p> |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |  | 11.00       | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 11.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 11.00        |
|   |                  |  | 9.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 9.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 9.00         |

DIVISION: 040000000

BUREAU: 0404000000 Mora Magistrate Court

|          |    |   |                           |   |     |      |      |    |      |                       |  |    |      |        |
|----------|----|---|---------------------------|---|-----|------|------|----|------|-----------------------|--|----|------|--------|
| 00000201 | 01 | C | Magistrate Judge          | Y | AOC | EXEM | 1.00 | XX | Mora | Garza, Cindy          |  | XX | 0.72 | 61.040 |
| 00000215 | 03 | D | Court Manager 1           | N | AOC | EXEM | 1.00 | II | Mora | Martinez, Francine N. |  | II | 0.90 | 26.758 |
| 00037227 | 05 | E | Judicial Specialist 2     | N | AOC | EXEM | 1.00 | GG | Mora | Montoya, Geraldine C  |  | GG | 0.94 | 22.213 |
| 10117086 | 04 | D | Court Services Specialist | N | AOC | EXEM | 1.00 | GG | Mora | *** VACANT ***--      |  |    |      |        |

|   |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
|---|------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|
| <p style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</p> |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |  | 4.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 4.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 4.00         |
|   |                  |  | 3.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 3.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 3.00         |

DIVISION: 050000000

BUREAU: 0505000000 Santa Rosa Magistrate Court

|          |    |   |                       |   |     |      |      |    |            |                          |  |    |      |        |
|----------|----|---|-----------------------|---|-----|------|------|----|------------|--------------------------|--|----|------|--------|
| 00028288 | 01 | C | Magistrate Judge      | Y | AOC | EXEM | 1.00 | XX | Santa Rosa | Baca, Christopher A      |  | XX | 0.72 | 61.040 |
| 00000180 | 03 | D | Court Manager 2       | Y | AOC | EXEM | 1.00 | JJ | Santa Rosa | Muniz, Carol             |  | JJ | 1.02 | 34.446 |
| 00037229 | 05 | E | Judicial Specialist 2 | N | AOC | EXEM | 1.00 | GG | Santa Rosa | *** VACANT ***09-07-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 23400 4th Judicial District Court

| POSITION No.                                   | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|----|-------|-----------|------|-------|------------|---------------|-----------|-------|-------------|---------------|
| BUREAU: 0505000000 Santa Rosa Magistrate Court |        |         |                           |    |       |           |      |       |            |               |           |       |             |               |
| 00028379                                       | 07     | E       | Judicial Specialist 2     | N  | AOC   | EXEM      | 1.00 | GG    | Santa Rosa | Romero,Meagan |           | GG    | 1.06        | 24.915        |
| 10115452                                       | 8      | E       | Court Services Specialist | N  | AOC   | EXEM      | 1.00 | GG    | Santa Rosa | Pacheco,Dylan |           | GG    | 0.80        | 18.824        |

DIVISION: 0500000000

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|---------------------|------|------|------|------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 5.00                | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      |       |       |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 4.00                | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 4.00                      |       |       |  |      |           |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 54.50               | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 58.50                     |       |       |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 48.00               | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 51.00                     |       |       |  |      |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 23500 5th Judicial District Court  
 Division  
 Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| 11 Fifth Judicial District Court | 5.00               | 90.00  | 95.00  | 89.00    | Roswell   | 0.00            | 89.00    |
| DIVISION TOTALS                  | 5.00               | 90.00  | 95.00  | 89.00    |           | 0.00            | 89.00    |
| 51 5THDISTRICTMAGISTRATEFIN      |                    |        |        |          |           |                 |          |
| 10                               |                    |        |        |          |           |                 |          |
| 100 ROSWELLMAGISTRATE            | 1.00               | 10.00  | 11.00  | 10.00    | Roswell   | 0.00            | 10.00    |
| SECTION TOTALS                   | 1.00               | 10.00  | 11.00  | 10.00    |           | 0.00            | 10.00    |
| BUREAU TOTALS                    | 1.00               | 10.00  | 11.00  | 10.00    |           | 0.00            | 10.00    |
| 20                               |                    |        |        |          |           |                 |          |
| 100 ARTESIAMAGISTRATE            | 0.00               | 4.00   | 4.00   | 4.00     | Artesia   | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 4.00   | 4.00   | 4.00     |           | 0.00            | 4.00     |
| 200 CARLSBADMAGISTRATE           | 3.00               | 7.00   | 10.00  | 7.00     | Carlsbad  | 0.00            | 7.00     |
| SECTION TOTALS                   | 3.00               | 7.00   | 10.00  | 7.00     |           | 0.00            | 7.00     |
| BUREAU TOTALS                    | 3.00               | 11.00  | 14.00  | 11.00    |           | 0.00            | 11.00    |
| 30                               |                    |        |        |          |           |                 |          |
| 100 HOBBSMAGISTRATE              | 1.00               | 7.00   | 8.00   | 7.00     | Hobbs     | 0.00            | 7.00     |
| SECTION TOTALS                   | 1.00               | 7.00   | 8.00   | 7.00     |           | 0.00            | 7.00     |
| 200 LOVINGTONMAGISTRATE          | 1.00               | 5.00   | 6.00   | 4.00     | Lovington | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 5.00   | 6.00   | 4.00     |           | 0.00            | 4.00     |
| 300 EUNICEMAGISTRATE             | 1.00               | 3.00   | 4.00   | 3.00     | Eunice    | 0.00            | 3.00     |
| SECTION TOTALS                   | 1.00               | 3.00   | 4.00   | 3.00     |           | 0.00            | 3.00     |
| BUREAU TOTALS                    | 3.00               | 15.00  | 18.00  | 14.00    |           | 0.00            | 14.00    |
| DIVISION TOTALS                  | 7.00               | 36.00  | 43.00  | 35.00    |           | 0.00            | 35.00    |
| BUSINESS UNIT TOTALS             | 12.00              | 126.00 | 138.00 | 124.00   |           | 0.00            | 124.00   |

Detail Report  
 BUSINESS UNIT: 23500 5th Judicial District Court

| POSITION No.         | PS No. | Org Lvl | Job Title                   | SP | ORGID                         | POSN TYPE | FTE  | Grade | Location  | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------|--------|---------|-----------------------------|----|-------------------------------|-----------|------|-------|-----------|-------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1100000000 |        |         |                             |    | Fifth Judicial District Court |           |      |       |           |                         |           |       |             |               |
| 00000612             | 01     | A       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Roswell   | Hudson,James M.         |           | VV    | 1.30        | 103.950       |
| 00000614             | 03     | B       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Roswell   | Jessup,Katey F.         |           | HH    | 1.25        | 32.852        |
| 00000613             | 05     | B       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Roswell   | Nevarez,Perla C         |           | EE    | 1.16        | 22.847        |
| 00028459             | 07     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Carlsbad  | Gray,Jane S.            |           | VV    | 1.30        | 103.950       |
| 00000630             | 09     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | Preciado,Emilee I.      |           | HH    | 1.25        | 32.852        |
| 00000629             | 11     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Carlsbad  | Burkham,Victoria M.     |           | EE    | 1.16        | 22.847        |
| 10100063             | 13     | C       | Bailiff (At-Will)           | N  | AOC                           | EXEM      | 1.00 | BB    | Carlsbad  | Click,Jo Ann            |           | BB    | 1.01        | 16.921        |
| 00000625             | 15     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Carlsbad  | Finger,David E.         |           | VV    | 1.30        | 103.950       |
| 00000627             | 17     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | Montes,Elyhanna         |           | HH    | 1.37        | 36.193        |
| 00000628             | 19     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Carlsbad  | Fuentes Sanchez,Maria I |           | EE    | 1.16        | 22.847        |
| 00000594             | 23     | B       | Chief District Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Lovington | Sanchez,Mark T          |           | VV    | 1.31        | 104.820       |
| 00000598             | 31     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Lovington | Cortez,Efren A.         |           | VV    | 1.30        | 103.950       |
| 00000600             | 33     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Lovington | Rodriguez,Candy A       |           | HH    | 1.25        | 32.852        |
| 00027917             | 35     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Lovington | Martinez,Maritza H      |           | EE    | 1.22        | 23.847        |
| 00000608             | 39     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Roswell   | Lilley,Thomas E.        |           | VV    | 1.30        | 103.950       |
| 00000610             | 41     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Roswell   | Carroll,Edden           |           | HH    | 1.35        | 35.523        |
| 00000609             | 43     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Roswell   | Gonzalez,Valeria A      |           | EE    | 1.16        | 22.847        |
| 10109007             | 45     | B       | District Court Judge        | N  | AOC                           | EXEM      | 1.00 | VV    | Lovington | Kirksey,Lee A.          |           | VV    | 1.30        | 103.950       |
| 10109008             | 47     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Lovington | Hernandez,Azucena       |           | HH    | 1.31        | 34.523        |
| 10111173             | 49     | C       | Bailiff (At-Will)           | N  | AOC                           | EXEM      | 1.00 | BB    | Lovington | Colvin,Francis M        |           | BB    | 1.01        | 16.921        |
| 00044829             | 51     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Lovington | Quickel,Sara E.         |           | EE    | 1.16        | 22.847        |
| 10100034             | 53     | C       | Program/Project Coordinator | N  | AOC                           | EXEM      | 1.00 | II    | Lovington | Redfield,Andrea M       |           | II    | 0.85        | 25.271        |
| 00000632             | 55     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Lovington | Stone,Michael H.        |           | VV    | 1.30        | 103.950       |
| 00033538             | 37     | C       | Bailiff (At-Will)           | N  | AOC                           | EXEM      | 1.00 | BB    | Lovington | Palomar,Araceli         |           | BB    | 1.01        | 16.921        |
| 00000634             | 57     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Lovington | Neff,Tommie K           |           | HH    | 1.37        | 36.193        |
| 00027923             | 59     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Lovington | Garcia,Dina P.          |           | EE    | 1.16        | 22.847        |
| 00033535             | 61     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Roswell   | Kallunki,Jared G        |           | VV    | 1.30        | 103.950       |
| 00033536             | 63     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Roswell   | Hernandez,Araceli       |           | HH    | 1.28        | 33.852        |
| 00033537             | 65     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Roswell   | Hernandez,Jessica Paula |           | EE    | 1.16        | 22.847        |
| 00054560             | 77     | C       | Program/Project Coordinator | N  | AOC                           | EXEM      | 1.00 | II    | Roswell   | Zavala,Evelyn           |           | II    | 0.88        | 26.271        |
| 10100061             | 67     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Carlsbad  | Riley,Lisa B.           |           | VV    | 1.30        | 103.950       |
| 00037239             | 69     | C       | Bailiff (At-Will)           | N  | AOC                           | EXEM      | 1.00 | BB    | Carlsbad  | Akers,Aaron P.          |           | BB    | 1.01        | 16.921        |
| 10100062             | 71     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | Olguin,Jennifer C.      |           | HH    | 1.31        | 34.523        |
| 10100064             | 73     | C       | Certified Court Monitor (U) | N  | AOC                           | EXEM      | 1.00 | EE    | Carlsbad  | Carrasco,Amanda M.      |           | EE    | 1.16        | 22.847        |
| 10100057             | 75     | B       | District Court Judge        | Y  | AOC                           | EXEM      | 1.00 | VV    | Roswell   | Hunter,Dustin K.        |           | VV    | 1.30        | 103.950       |
| 10100058             | 79     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Roswell   | Barragan,Alma R.        |           | HH    | 1.31        | 34.523        |
| 10100059             | 81     | C       | Certified Court Reporter    | N  | AOC                           | EXEM      | 1.00 | II    | Roswell   | Lopez,Jamie R           |           | II    | 1.21        | 36.036        |
| 10114916             | 80     | B       | District Court Judge        | N  | AOC                           | EXEM      | 1.00 | VV    | Carlsbad  | Lewis,AnneMarie C       |           | VV    | 1.30        | 103.950       |
| 00054785             | 21     | C       | Bailiff (At-Will)           | N  | AOC                           | EXEM      | 1.00 | BB    | Carlsbad  | Ray,Brady T             |           | BB    | 1.01        | 16.921        |
| 10114913             | 81     | C       | Trial Court Admin Asst. (U) | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | Marrs,Dannielle E       |           | HH    | 1.25        | 32.852        |

Detail Report  
 BUSINESS UNIT: 23500 5th Judicial District Court

| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 1100000000 Fifth Judicial District Court |        |         |                                |    |       |           |      |       |           |                          |             |       |             |               |
| 10114914   | 82     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Carlsbad  | Sanchez,Kathryn R        |             | EE    | 1.16        | 22.847        |
| 00000616   | 83     | B       | Court Executive Officer 3 (U)  | Y  | AOC   | EXEM      | 1.00 | QQ    | Roswell   | Crowhurst,Kennon         |             | QQ    | 1.02        | 68.253        |
| 00027969   | 107    | C       | Deputy Court Exec Officer 2(U) | N  | AOC   | EXEM      | 1.00 | MM    | Roswell   | Espinoza,Jamie K         |             | MM    | 1.00        | 47.143        |
| 00000617   | 109    | C       | Court Financial Manager 2      | Y  | AOC   | EXEM      | 1.00 | LL    | Roswell   | Hardy,Russell F          |             | LL    | 1.02        | 44.292        |
| 00044828   | 113    | D       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Rogers,Mary L.           |             | HH    | 1.07        | 28.228        |
| 10102437   | 115    | D       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Roman,Liliana            |             | HH    | 1.00        | 26.337        |
| 00027922   | 116    | D       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Dubiel,April M           |             | HH    | 0.90        | 23.771        |
| 00000618   | 117    | C       | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Roswell   | Mora,Stacy L.            |             | KK    | 1.00        | 38.188        |
| 00000619   | 119    | D       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Roswell   | Carter,Nicole C          |             | II    | 1.01        | 29.971        |
| 00000620   | 121    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Roswell   | De La Cruz,Anna M        |             | GG    | 0.95        | 22.271        |
| 00000643   | 123    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Norris,Haley M           |             | HH    | 1.02        | 26.875        |
| 00000622   | 125    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Roswell   | Sanchez Solano,Sonia     |             | GG    | 0.99        | 23.271        |
| 00000623   | 127    | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | *** VACANT ***07-01-2024 |             |       |             |               |
| 00033534   | 129    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Miranda,Valerie A        |             | HH    | 1.02        | 26.875        |
| 00000624   | 131    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Villarreal,Jennifer L    |             | HH    | 0.95        | 24.943        |
| 00039401   | 133    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Orosco,Desiree M         |             | HH    | 1.02        | 26.875        |
| 00054408   | 135    | D       | Legal Office Specialist        | N  | AOC   | EXEM      | 1.00 | HH    | Roswell   | Olvera,Maria E           |             | HH    | 1.01        | 26.706        |
| 00054615   | 137    | D       | Judicial Specialist 2          | N  | AOC   | EXTR      | 1.00 | GG    | Roswell   | Ortiz,Teri S             | 30-JUN-2025 | GG    | 0.99        | 23.271        |
| 10104250   | 139    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Roswell   | Aragon,Jacquelin L.      |             | GG    | 1.04        | 24.560        |
| 10102436   | 141    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Roswell   | Medrano,Michelle         |             | GG    | 0.99        | 23.271        |
| 10102434   | 143    | C       | Human Resources Admin Senior   | N  | AOC   | EXEM      | 1.00 | JJ    | Roswell   | Acosta,Yolanda           |             | JJ    | 1.10        | 37.100        |
| 00028262   | 145    | C       | Bailiff (At-Will)              | N  | AOC   | EXEM      | 1.00 | BB    | Roswell   | Ellis,Edmond H           |             | BB    | 1.01        | 16.921        |
| 10100060   | 147    | C       | Bailiff (Classified)           | N  | AOC   | EXEM      | 1.00 | BB    | Roswell   | Foster,Ira Timothy       |             | BB    | 1.05        | 17.540        |
| 10100056   | 149    | C       | Bailiff (At-Will)              | N  | AOC   | EXEM      | 1.00 | BB    | Roswell   | Dudley III,James R       |             | BB    | 1.01        | 16.921        |
| 00000601   | 151    | C       | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Lovington | Cuellar,Nelda Y          |             | KK    | 1.06        | 40.311        |
| 00000635   | 153    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | Franco,Alexia            |             | GG    | 0.95        | 22.271        |
| 10111174   | 155    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | Martin,Monica I          |             | GG    | 0.95        | 22.271        |
| 10104251   | 159    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | Sanchez,Rebecca Marie    |             | GG    | 0.92        | 21.622        |
| 00053537   | 161    | D       | Legal Office Specialist        | N  | AOC   | EXEM      | 1.00 | HH    | Lovington | Aranda,Connie            |             | HH    | 1.01        | 26.706        |
| 10111172   | 163    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | Catano,Salina J          |             | GG    | 0.95        | 22.271        |
| 00000603   | 165    | D       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Lovington | Long,Senaida R.          |             | II    | 1.01        | 29.971        |
| 00000602   | 167    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | *** VACANT ***05-18-2024 |             |       |             |               |
| 00000604   | 169    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Lovington | Cantu,Norma Linda        |             | HH    | 0.95        | 24.943        |
| 00027920   | 171    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Lovington | Escobedo,Anthony M       |             | HH    | 0.95        | 24.943        |
| 00000606   | 173    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Lovington | Hagedoorn,Cory C         |             | HH    | 1.02        | 26.875        |
| 00000605   | 175    | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Lovington | Yanez,Jazmin J.          |             | HH    | 1.09        | 28.673        |
| 10114910   | 84     | C       | Attorney - Senior (U)          | N  | AOC   | EXEM      | 1.00 | MM    | Lovington | Burns,Francis Shaun      |             | MM    | 1.03        | 48.187        |
| 00000636   | 85     | C       | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Carlsbad  | Huereque,Martha L        |             | KK    | 1.00        | 38.188        |
| 00054407   | 101    | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Carlsbad  | Luevano,JuLonnne         |             | HH    | 0.95        | 24.943        |
| 00035386   | 103    | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carlsbad  | *** VACANT ***05-08-2024 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 23500 5th Judicial District Court

| POSITION No.         | PS No. | Org Lvl | Job Title                      | SP | ORGID                         | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------|--------|---------|--------------------------------|----|-------------------------------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1100000000 |        |         |                                |    | Fifth Judicial District Court |           |      |       |           |                          |           |       |             |               |
| 10102438             | 105    | D       | Judicial Specialist 2          | N  | AOC                           | EXEM      | 1.00 | GG    | Carlsbad  | Flores,Angelica M        |           | GG    | 0.95        | 22.271        |
| 10114912             | 86     | D       | Judicial Specialist 2          | N  | AOC                           | EXEM      | 1.00 | GG    | Carlsbad  | Gadbury,Gwyneth C        |           | GG    | 0.95        | 22.271        |
| 00000638             | 87     | D       | Judicial Specialist Supervisor | Y  | AOC                           | EXEM      | 1.00 | II    | Carlsbad  | Edgell,Aleshia A         |           | II    | 1.01        | 29.971        |
| 00000641             | 89     | D       | Judicial Specialist 2          | N  | AOC                           | EXEM      | 1.00 | GG    | Carlsbad  | Bannister,Shara A        |           | GG    | 0.95        | 22.271        |
| 00000642             | 91     | D       | Judicial Specialist Senior     | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | Lobato,Christine A       |           | HH    | 0.95        | 24.943        |
| 00000640             | 93     | D       | Judicial Specialist 2          | N  | AOC                           | EXEM      | 1.00 | GG    | Carlsbad  | *** VACANT ***09-02-2023 |           |       |             |               |
| 00000637             | 95     | D       | Judicial Specialist Senior     | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | McIntire,Melinda N       |           | HH    | 1.02        | 26.875        |
| 00000639             | 97     | D       | Judicial Specialist 2          | N  | AOC                           | EXEM      | 1.00 | GG    | Carlsbad  | Garcia,Lasey B           |           | GG    | 0.95        | 22.271        |
| 00037241             | 99     | D       | Judicial Specialist Leadworker | N  | AOC                           | EXEM      | 1.00 | HH    | Carlsbad  | Lopez,Renee T            |           | HH    | 1.05        | 27.590        |
| 10114911             | 144    | D       | Human Resources Admin Senior   | N  | AOC                           | EXEM      | 1.00 | JJ    | Roswell   | Ornelas,Christina A      |           | JJ    | 1.00        | 33.856        |
| 10117310             | 150    | D       | Paralegal (At-Will)            | N  | AOC                           | EXEM      | 1.00 | II    | Roswell   | *** VACANT ***--         |           |       |             |               |
| 10117311             | 177    | D       | Surveillance Officer           | N  | AOC                           | EXEM      | 0.50 | FF    | Roswell   | Rutherford,Matthew J     |           | FF    | 0.90        | 19.132        |
| 00000596             | 25     | C       | Trial Court Admin Asst. (U)    | N  | AOC                           | EXEM      | 1.00 | HH    | Lovington | Hernandez,Maria L        |           | HH    | 1.37        | 36.193        |
| 00000597             | 27     | C       | Bailiff (At-Will)              | N  | AOC                           | EXEM      | 1.00 | BB    | Lovington | Owens,Donna A            |           | BB    | 1.01        | 16.921        |
| 00000595             | 29     | C       | Certified Court Monitor (U)    | N  | AOC                           | EXEM      | 1.00 | EE    | Lovington | Garcia,Maria E           |           | EE    | 1.16        | 22.847        |

| DIV TOTAL POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|------------------------------|--------------------|------|------|------|------|------|--------|------|---------------------------|------|-------|-------|-------|-----------|
|                              | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 93.50                        | 0.00               | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.50  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 94.50 |           |
| 89.00                        | 0.00               | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 90.00 |           |

DIVISION: 5100000000 5THDISTRICTMAGISTRATEFIN

BUREAU: 5110000000

SECTION: 5110100000 ROSWELLMAGISTRATE

|          |    |   |                                |   |     |      |      |    |         |                          |  |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|---------|--------------------------|--|----|------|--------|
| 00000130 | 01 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Roswell | Rogers,Keith C           |  | XX | 0.72 | 61.040 |
| 00000126 | 03 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Roswell | Mason,James A            |  | XX | 0.72 | 61.040 |
| 00000132 | 07 | C | Court Manager 2                | Y | AOC | EXEM | 1.00 | JJ | Roswell | Ybarra,Catalina D        |  | JJ | 1.05 | 35.467 |
| 00027444 | 09 | D | Judicial Specialist Supervisor | Y | AOC | EXEM | 1.00 | II | Roswell | Borunda,Maria C.         |  | II | 1.01 | 29.955 |
| 00000133 | 15 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Roswell | Ceballos,Mayra           |  | GG | 0.95 | 22.271 |
| 00035604 | 17 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Roswell | Matta,Paula Ann          |  | GG | 0.95 | 22.271 |
| 00054422 | 19 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Roswell | *** VACANT ***01-18-2025 |  |    |      |        |
| 00054423 | 21 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Roswell | Sanchez,Celeste R        |  | GG | 0.95 | 22.271 |
| 00000168 | 18 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Roswell | Loya Jaime,Ashley D      |  | GG | 0.92 | 21.622 |
| 00033583 | 11 | E | Judicial Specialist Senior     | N | AOC | EXEM | 1.00 | HH | Roswell | Tirado,Jessica           |  | HH | 0.95 | 24.943 |
| 00000131 | 13 | E | Judicial Specialist Senior     | N | AOC | EXEM | 1.00 | HH | Roswell | Gordon,Teresa P          |  | HH | 0.95 | 24.943 |

BUREAU: 5120000000

SECTION: 5120100000 ARTESIAMAGISTRATE

Detail Report  
 BUSINESS UNIT: 23500 5th Judicial District Court

| POSITION No.                            | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 512000000                       |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 5120100000 ARTESIAMAGISTRATE   |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00000171                                | 01         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Artesia   | Foster,Jimmy             |           | XX    | 0.72        | 61.040        |
| 00000172                                | 03         | C       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Artesia   | Young,Jada V             |           | JJ    | 0.97        | 32.724        |
| 00033562                                | 05         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Artesia   | Dershem,Brandi L         |           | GG    | 0.95        | 22.271        |
| 00054424                                | 23         | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Artesia   | Harrison,Hayley          |           | HH    | 1.02        | 26.875        |
| SECTION: 5120200000 CARLSBADMAGISTRATE  |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00000166                                | 01         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Carlsbad  | Fish,Megan S             |           | XX    | 0.72        | 61.040        |
| 00000173                                | 02         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Carlsbad  | Calicoat,Kelly J         |           | XX    | 0.72        | 61.040        |
| 00000167                                | 05         | C       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Carlsbad  | Perez,Ashley M           |           | JJ    | 0.97        | 32.724        |
| 00000169                                | 07         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carlsbad  | *** VACANT ***06-06-2024 |           |       |             |               |
| 00043332                                | 08         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carlsbad  | Longchase,Tiersa C       |           | GG    | 1.06        | 24.999        |
| 10117308                                | 15         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carlsbad  | *** VACANT ***--         |           |       |             |               |
| 00035603                                | 25         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carlsbad  | Schwiger,Selena M        |           | GG    | 0.95        | 22.271        |
| 00000170                                | 30         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carlsbad  | Garcia,Angela Mari       |           | GG    | 0.95        | 22.271        |
| 00037225                                | Judicial S | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Carlsbad  | *** VACANT ***08-17-2024 |           |       |             |               |
| 10103460                                | 35         | C       | Mag DWI Drug Court Pgm Coord   | N  | AOC   | EXEM      | 1.00 | II    | Carlsbad  | Hedrick,Jennifer L.      |           | II    | 0.99        | 29.473        |
| BUREAU: 513000000                       |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 5130100000 HOBBSMAGISTRATE     |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00000189                                | 01         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Hobbs     | Miller,Clipper G.        |           | XX    | 0.72        | 61.040        |
| 00027433                                | 03         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Hobbs     | Henry,Willie R.          |           | XX    | 0.72        | 61.040        |
| 00000190                                | 05         | C       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Hobbs     | Menchaca,Mayra A.        |           | JJ    | 1.03        | 34.937        |
| 00000192                                | 07         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Hobbs     | Foster,Jessica           |           | GG    | 0.95        | 22.271        |
| 00000191                                | 09         | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Hobbs     | Martinez Garcia,Diana G  |           | HH    | 1.06        | 27.875        |
| 00030593                                | 11         | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Hobbs     | Hernandez,Miriam         |           | HH    | 1.00        | 26.476        |
| 00028375                                | 13         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Hobbs     | *** VACANT ***10-12-2024 |           |       |             |               |
| 10100082                                | 15         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Hobbs     | Montanez,Zaira           |           | GG    | 0.95        | 22.271        |
| SECTION: 5130200000 LOVINGTONMAGISTRATE |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00000129                                | 01         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Lovington | Clayton,Keith            |           | XX    | 0.72        | 61.040        |
| 00000187                                | 03         | C       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Lovington | Payne,Sharon R.          |           | JJ    | 1.12        | 37.977        |
| 00033601                                | 04         | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Lovington | DeJesus,Heather M        |           | HH    | 1.00        | 26.382        |
| 00028374                                | 05         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 0.50 | GG    | Lovington | Rivero,MaryAnn           |           | GG    | 0.95        | 22.271        |
| 00033578                                | 06         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | *** VACANT ***08-31-2024 |           |       |             |               |
| 00043339                                | 90         | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lovington | Guillen,Rosalva          |           | GG    | 0.99        | 23.271        |
| SECTION: 5130300000 EUNICEMAGISTRATE    |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00000194                                | 01         | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Eunice    | Jones,James S.           |           | XX    | 0.72        | 61.040        |



Detail Report  
 BUSINESS UNIT: 23500 5th Judicial District Court

| POSITION No.                         | PS No. | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|----------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 5130000000                   |        |         |                            |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 5130300000 EUNICEMAGISTRATE |        |         |                            |    |       |           |      |       |          |                           |           |       |             |               |
| 00000195                             | 03     | D       | Judicial Specialist 2      | N  | AOC   | EXEM      | 1.00 | GG    | Eunice   | *** VACANT ***12-07-2024  |           |       |             |               |
| 00027919                             | 04     | D       | Judicial Specialist 2      | N  | AOC   | EXEM      | 1.00 | GG    | Eunice   | Hippauf-Martinez,Brandi B |           | GG    | 0.95        | 22.271        |
| 10117309                             | 06     | D       | Judicial Specialist Senior | N  | AOC   | EXEM      | 1.00 | HH    | Eunice   | Frazier,Celia             |           | HH    | 0.98        | 25.943        |

DIVISION: 5100000000 5THDISTRICTMAGISTRATEFIN

| BUDGETED POSITIONS  |      |      |      |      |      |       | OTHER TEMPORARY POSITIONS |      |      |       |       | ALL POSNS |      |      |      |      |        |
|---------------------|------|------|------|------|------|-------|---------------------------|------|------|-------|-------|-----------|------|------|------|------|--------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |      |      |      |      |        |
| DIV TOTAL POSITIONS |      |      |      |      |      |       | 42.50                     | 0.00 | 0.00 | 0.00  | 0.00  | 42.50     | 0.00 | 0.00 | 0.00 | 0.00 | 42.50  |
| EMPLOYEE            |      |      |      |      |      |       | 36.00                     | 0.00 | 0.00 | 0.00  | 0.00  | 36.00     | 0.00 | 0.00 | 0.00 | 0.00 | 36.00  |
| BUDGETED POSITIONS  |      |      |      |      |      |       | OTHER TEMPORARY POSITIONS |      |      |       |       | ALL POSNS |      |      |      |      |        |
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |      |      |      |      |        |
| BU TOTAL POSITIONS  |      |      |      |      |      |       | 136.00                    | 0.00 | 1.00 | 0.00  | 0.00  | 137.00    | 0.00 | 0.00 | 0.00 | 0.00 | 137.00 |
| EMPLOYEE            |      |      |      |      |      |       | 125.00                    | 0.00 | 1.00 | 0.00  | 0.00  | 126.00    | 0.00 | 0.00 | 0.00 | 0.00 | 126.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 23600 6th Judicial District Court  
 Division

| Bureau | Section                       | Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|-------------------------------|----------------------|--------------------|--------|-------|--------------|----------|--------------------------|----------------|
|        |                               |                      | VACANT             | FILLED | TOTAL |              |          |                          |                |
| 06     | Sixth Judicial District Court |                      |                    |        |       |              |          |                          |                |
|        |                               | 11 Court Regular     | 5.00               | 46.00  | 51.00 | 48.00        | Deming   | 0.00                     | 48.00          |
|        |                               | BUREAU TOTALS        | 5.00               | 46.00  | 51.00 | 48.00        |          | 0.00                     | 48.00          |
|        |                               | DIVISION TOTALS      | 5.00               | 46.00  | 51.00 | 48.00        |          | 0.00                     | 48.00          |
| 07     |                               |                      |                    |        |       |              |          |                          |                |
|        |                               | 11 Magistrate Courts | 0.00               | 24.00  | 24.00 | 24.00        | Bayard   | 0.00                     | 24.00          |
|        |                               | BUREAU TOTALS        | 0.00               | 24.00  | 24.00 | 24.00        |          | 0.00                     | 24.00          |
|        |                               | DIVISION TOTALS      | 0.00               | 24.00  | 24.00 | 24.00        |          | 0.00                     | 24.00          |
|        |                               | BUSINESS UNIT TOTALS | 5.00               | 70.00  | 75.00 | 72.00        |          | 0.00                     | 72.00          |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 23600 6th Judicial District Court

| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| DIVISION: 060000000 Sixth Judicial District Court |        |         |                                |    |       |           |      |       |             |                                |             |       |             |               |
| BUREAU: 0611000000 Court Regular                  |        |         |                                |    |       |           |      |       |             |                                |             |       |             |               |
| 10102439  | 1      | A       | Chief District Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Deming      | Hofacket, Jarod K              |             | VV    | 1.31        | 104.820       |
| 00044827  | 03     | B       | Attorney - Associate (U)       | N  | AOC   | EXEM      | 1.00 | LL    | Silver City | *** VACANT ***10-02-2023       |             |       |             |               |
| 00000652  | 24     | B       | Court Executive Officer 2 (U)  | Y  | AOC   | EXEM      | 1.00 | PP    | Silver City | Munoz, Angelic                 |             | PP    | 1.00        | 60.947        |
| 00054421  | 25     | C       | Financial Supervisor           | Y  | AOC   | EXEM      | 1.00 | JJ    | Silver City | *** VACANT ***06-08-2024       |             |       |             |               |
| 00054724  | 26     | C       | Human Resources Generalist     | N  | AOC   | EXEM      | 1.00 | GG    | Silver City | Kirker, Susan C.               |             | GG    | 1.19        | 27.955        |
| 00054498  | 27     | C       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Silver City | Sanchez, Felicia Kay           |             | GG    | 0.80        | 18.824        |
| 10100435  | 34     | C       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Villines-Morales, Gabryelle L. |             | HH    | 1.06        | 27.965        |
| 10104274  | 35     | C       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Gutierrez, Carlene G.          |             | HH    | 1.02        | 26.862        |
| 10117679  | 36     | C       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | *** VACANT ***--               |             |       |             |               |
| 00000663  | 37     | C       | Deputy Court Exec. Officer 1   | Y  | AOC   | EXEM      | 1.00 | LL    | Deming      | Gutierrez, Angelic C.          |             | LL    | 1.00        | 43.485        |
| 00000657  | 103    | D       | IT Specialist Senior           | Y  | AOC   | EXEM      | 1.00 | MM    | Deming      | Stroup, Christopher            |             | MM    | 0.81        | 37.855        |
| 00000653  | 40     | C       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Silver City | Medina, Michael M.             |             | II    | 1.03        | 30.606        |
| 00053539  | 41     | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Cruz, Alejandra                |             | HH    | 0.94        | 24.771        |
| 00053538  | 45     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Silver City | Chavez, Erik M.                |             | GG    | 0.95        | 22.354        |
| 00000655  | 50     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Silver City | Sandoval, Anna M.              |             | GG    | 0.99        | 23.379        |
| 00000654  | 55     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Silver City | Chapp, Leda Ann                |             | GG    | 0.80        | 18.824        |
| 00054401  | 60     | C       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Deming      | Brookhouser, Bobby Dean        |             | KK    | 1.09        | 41.487        |
| 00054568  | 70     | D       | Administrative Assistant 1     | N  | AOC   | EXEM      | 1.00 | FF    | Deming      | Cardoza, Lizbeth               |             | FF    | 0.86        | 18.250        |
| 00054569  | 75     | D       | Surveillance Officer           | N  | AOC   | EXEM      | 1.00 | FF    | Deming      | *** VACANT ***01-04-2025       |             |       |             |               |
| 00054524  | 83     | E       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Varela, Kendra M.              |             | HH    | 0.82        | 21.500        |
| 10111882  | 80     | C       | Pretrial Program Manager       | Y  | AOC   | EXEM      | 1.00 | KK    | Silver City | Castillo, Corina               |             | KK    | 0.99        | 37.716        |
| 10116590  | 10     | D       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Estrada, Sonia M.              |             | HH    | 0.91        | 23.915        |
| 10113660  | 81     | D       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Jimenez, Benjamin R            |             | HH    | 0.80        | 21.106        |
| 10115480  | 84     | D       | Pretrial Services Officer 2    | N  | AOC   | EXEM      | 1.00 | II    | Deming      | Urtiaga, Griselda              |             | II    | 0.83        | 24.675        |
| 10106734  | 82     | E       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Sandoval, Melissa              |             | HH    | 0.82        | 21.739        |
| 00000662  | 85     | C       | Judicial Specialist Supervisor | N  | AOC   | EXEM      | 1.00 | II    | Deming      | Gomez, Margarita               |             | II    | 1.03        | 30.577        |
| 00000666  | 87     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Rodriguez, Angela M            |             | HH    | 1.02        | 26.785        |
| 00027925  | 89     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Davila, Miriam                 |             | HH    | 0.99        | 26.063        |
| 00000665  | 91     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Deming      | Gigante, Liberty S.            |             | GG    | 0.90        | 21.200        |
| 10111883  | 93     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Deming      | Cordell, Genae G               |             | GG    | 0.80        | 18.826        |
| 10103056  | 95     | C       | Program Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Silver City | Santa Maria, Edward E.         |             | KK    | 0.99        | 37.773        |
| 10117020  | 96     | D       | Surveillance Officer           | N  | AOC   | EXEM      | 1.00 | FF    | Silver City | Hethke, Brittany R.            |             | FF    | 0.90        | 19.110        |
| 10105627  | 97     | D       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Clark, Kelly Ray               |             | HH    | 0.99        | 26.027        |
| 10102443  | 99     | D       | Administrative Assistant 1     | N  | AOC   | EXEM      | 1.00 | FF    | Silver City | Zapata, Sylvia                 |             | FF    | 0.96        | 20.470        |
| 10102444  | 52     | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Lordsburg   | Clark, Kerri L.                |             | HH    | 1.08        | 28.406        |
| 10117045  | 86     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Lordsburg   | Diaz, Veronica B               | 30-JUN-2025 | GG    | 0.80        | 18.826        |
| 10117015  | 5      | B       | Domestic Rel Hearing Off (U)   | N  | AOC   | EXEM      | 1.00 | YY    | Deming      | Reyes, Edna M                  |             | YY    | 1.31        | 67.308        |
| 10102442  | 12     | C       | Bailiff, Security (U)          | N  | AOC   | EXEM      | 1.00 | CC    | Deming      | Pacheco, Richard V             |             | CC    | 1.06        | 17.796        |
| 10102440  | 2,B    | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Almanza, Deborah C             |             | HH    | 1.25        | 32.852        |

Detail Report  
 BUSINESS UNIT: 23600 6th Judicial District Court

| POSITION No.                     | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0611000000 Court Regular |        |         |                             |    |       |           |      |       |             |                                |             |       |             |               |
| 10117337                         | 31     | C       | Paralegal (At-Will)         | N  | AOC   | EXEM      | 1.00 | II    | Deming      | *** VACANT ***02-01-2025       |             |       |             |               |
| 10117053                         | 51     | C       | Court Services Specialist   | N  | AOC   | EXEM      | 1.00 | GG    | Deming      | Sanders,Heather M.             | 30-JUN-2025 | GG    | 0.83        | 19.647        |
| 00000659                         | 29     | D       | Legal Office Specialist     | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Camunez,Adelaida               |             | HH    | 0.92        | 24.347        |
| 00000650                         | 30     | D       | Legal Office Specialist     | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Carbajal,Sonia R.              |             | HH    | 0.92        | 24.347        |
| 00054578                         | 31     | D       | Legal Office Specialist     | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Jimenez,Ajahmae Andonece Porti |             | HH    | 0.82        | 21.739        |
| 10102450                         | 32     | D       | Legal Office Specialist     | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Cardenas,Amy                   |             | HH    | 0.99        | 26.063        |
| 00054577                         | 4      | C       | Law Clerk 1 (U)             | N  | AOC   | EXEM      | 1.00 | JJ    | Silver City | Miller,Thomas Dollan           |             | JJ    | 1.07        | 36.127        |
| 10111880                         | 6      | C       | Law Clerk 1 (U)             | N  | AOC   | EXEM      | 1.00 | JJ    | Silver City | McKee,Sean David               |             | JJ    | 1.07        | 36.127        |
| 00054575                         | 07     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Silver City | Foy,James B.                   |             | VV    | 1.30        | 103.950       |
| 00054576                         | 08     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Marquez,Katrina A.             |             | HH    | 1.25        | 32.852        |
| 00000649                         | 10     | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Silver City | Stewart,Thomas F.              |             | VV    | 1.30        | 103.950       |
| 00000651                         | 14     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Silver City | Reese,Madeline R.              |             | HH    | 1.25        | 32.852        |
| 00000658                         | 9      | B       | District Court Judge        | Y  | AOC   | EXEM      | 1.00 | VV    | Deming      | DeLaney,Jennifer E.            |             | VV    | 1.30        | 103.950       |
| 00027924                         | 11     | C       | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Deming      | Solis,Rachel Sanchez           |             | HH    | 1.37        | 36.193        |

DIVISION: 0600000000 Sixth Judicial District Court

| DIV TOTAL POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|------------------------------|--------------------|------|------|------|------|------|--------|------|---------------------------|------|-------|-------|-------|-------|-----------|--|
|                              | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL | TOTAL     |  |
| 50.00                        | 0.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 50.00 | 50.00     |  |
| 46.00                        | 0.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 46.00 | 46.00     |  |

DIVISION: 0700000000

|                                      |    |   |                                |   |     |      |      |    |             |                        |  |    |      |        |
|--------------------------------------|----|---|--------------------------------|---|-----|------|------|----|-------------|------------------------|--|----|------|--------|
| BUREAU: 0711000000 Magistrate Courts |    |   |                                |   |     |      |      |    |             |                        |  |    |      |        |
| 00000177                             | 01 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Bayard      | Grijalva,Hector C      |  | XX | 0.72 | 61.040 |
| 00000183                             | 02 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Lordsburg   | Thomas,Mark D.         |  | XX | 0.72 | 61.040 |
| 00000203                             | 03 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Deming      | Chandler,James Scott   |  | XX | 0.72 | 61.040 |
| 00028286                             | 04 | B | Magistrate Judge               | N | AOC | EXEM | 1.00 | XX | Silver City | Runnels,Dewey M        |  | XX | 0.72 | 61.040 |
| 00000175                             | 10 | C | Court Manager 3                | Y | AOC | EXEM | 1.00 | KK | Silver City | Rojo,Eladio            |  | KK | 1.00 | 38.054 |
| 00000178                             | 45 | C | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Bayard      | Ponce,Denae Nicole     |  | GG | 0.80 | 18.826 |
| 10111881                             | 47 | D | Judicial Specialist 1          | N | AOC | EXEM | 1.00 | FF | Bayard      | Polanco,Janette        |  | FF | 0.87 | 18.387 |
| 00028378                             | 15 | D | Judicial Specialist Leadworker | Y | AOC | EXEM | 1.00 | HH | Silver City | Munoz,Janelle          |  | HH | 0.87 | 23.040 |
| 00030005                             | 20 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Silver City | Udero,Daniel J         |  | GG | 0.91 | 21.359 |
| 00044993                             | 25 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Silver City | Placencio,Grace        |  | GG | 0.82 | 19.389 |
| 00040930                             | 30 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Silver City | Sarli,Adrienne         |  | GG | 0.80 | 18.826 |
| 00054425                             | 35 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Silver City | Mercadante,Donna Marie |  | GG | 0.86 | 20.353 |
| 00033564                             | 46 | D | Judicial Specialist Leadworker | N | AOC | EXEM | 1.00 | HH | Bayard      | Garcia,Elida           |  | HH | 0.90 | 23.657 |
| 10117017                             | 48 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Bayard      | Carrillo,Adreanna R    |  | GG | 0.80 | 18.826 |
| 00000184                             | 60 | C | Court Manager 2                | Y | AOC | EXEM | 1.00 | JJ | Lordsburg   | Newell,Connie          |  | JJ | 1.02 | 34.446 |
| 00000185                             | 65 | D | Judicial Specialist Leadworker | Y | AOC | EXEM | 1.00 | HH | Lordsburg   | Ramirez,Dora L.        |  | HH | 0.96 | 25.358 |
| 10106780                             | 70 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Lordsburg   | Castaneda,Analisa      |  | GG | 0.80 | 18.824 |
| 00043340                             | 75 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Lordsburg   | Alvarez,Maria E.       |  | GG | 1.06 | 24.915 |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |





Agency: 23700 7th Judicial District Court

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUSINESS UNIT TOTALS | 8.00               | 45.00  | 53.00 | 46.00    |          | 0.00            | 46.00    |

Detail Report  
 BUSINESS UNIT: 23700 7th Judicial District Court

| POSITION No.                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1100000000 Court Regular |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00000680                           | 01         | C       | Court Executive Officer 1 (U)  | Y  | AOC   | EXEM      | 1.00 | OO    | Socorro  | Jones,Jason E.           |           | OO    | 1.07        | 58.824        |
| 10117614                           | 01         | C       | Pretrial Services Supervisor   | N  | AOC   |           | 1.00 | KK    | Socorro  | Dunlap,Kristin S         |           | KK    | 0.90        | 34.249        |
| 00053546                           | 05         | D       | Deputy Court Exec. Officer 1   | Y  | AOC   | EXEM      | 1.00 | LL    | Socorro  | *** VACANT ***11-25-2023 |           |       |             |               |
| 00054707                           | 15         | E       | Business Specialist II         | N  | AOC   | EXEM      | 1.00 | II    | Socorro  | Chavez,Alexis R          |           | II    | 1.04        | 31.050        |
| 00029998                           | 10         | D       | Business Specialist I          | N  | AOC   | EXEM      | 1.00 | HH    | Socorro  | Martinez,Autum           |           | HH    | 0.90        | 23.744        |
| 10100077                           | 20         | E       | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Socorro  | Jeanette,Peter M         |           | MM    | 1.07        | 50.243        |
| 10101803                           | 50         | E       | Bailiff, Security (Classified) | N  | AOC   | EXTR      | 1.00 | CC    | Socorro  | Fraere,Mariano I         |           | CC    | 1.03        | 17.291        |
| BUREAU: 1101000000 Division I      |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00000668                           | 01         | B       | Chief District Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Socorro  | Murphy,Mercedes C.       |           | VV    | 1.31        | 104.820       |
| 00000669                           | 05         | D       | Certified Court Monitor (U)    | Y  | AOC   | EXEM      | 1.00 | EE    | Socorro  | Romero,Catherine M       |           | EE    | 1.16        | 22.847        |
| 00000670                           | 10         | D       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Socorro  | Rodriguez,Lidia I        |           | HH    | 1.31        | 34.523        |
| 00054453                           | 15         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Socorro  | *** VACANT ***04-11-2020 |           |       |             |               |
| BUREAU: 1102000000 Division II     |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00000672                           | 01         | B       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | T or C   | Woods,Roscoe A.          |           | VV    | 1.30        | 103.950       |
| 00000673                           | 05         | D       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | T or C   | Meehan,Vanessa L         |           | EE    | 1.16        | 22.847        |
| 00000674                           | 10         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | T or C   | *** VACANT ***07-29-2016 |           |       |             |               |
| 00000675                           | 15         | D       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | T or C   | Gutierrez,Josie M        |           | HH    | 1.37        | 36.193        |
| BUREAU: 1103000000 Division III    |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00037254                           | 01         | C       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Estancia | Murdock-Poff,Shannon L.  |           | VV    | 1.30        | 103.950       |
| 00037255                           | 05         | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Estancia | Lujan,Diana Denise       |           | HH    | 1.31        | 34.523        |
| 00037256                           | 10         | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Estancia | Garcia,Weston X          |           | EE    | 1.16        | 22.847        |
| 10101802                           | 15         | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Estancia | Bostwick,Ethan Kyle Ryan |           | CC    | 0.99        | 16.686        |
| BUREAU: 1104000000 Sierra Clerks   |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00000682                           | 01         | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | T or C   | Mora,Mary E.             |           | JJ    | 1.01        | 34.132        |
| 00000683                           | 10         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | T or C   | Marin,Guadalupe          |           | GG    | 0.99        | 23.379        |
| 00033543                           | Jud Spec 2 | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | T or C   | *** VACANT ***12-27-2024 |           |       |             |               |
| BUREAU: 1105000000 Torrance Clerks |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00000679                           | 01         | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Estancia | Rossignol,Susan P.       |           | JJ    | 0.92        | 31.002        |
| 00044844                           | 05         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Estancia | Moore,Riley W            |           | GG    | 0.92        | 21.664        |
| 00000684                           | 10         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Estancia | Saavedra,Kathleen R      |           | GG    | 0.90        | 21.201        |
| BUREAU: 1106000000 Socorro Clerks  |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00000676                           | 01         | D       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Socorro  | Gonzales,Rachel L.       |           | JJ    | 1.08        | 36.535        |
| 00037257                           | 05         | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Socorro  | Adam,Jerome              |           | GG    | 1.01        | 23.830        |
| 00000677                           | 10         | E       | Judicial Specialist 1          | N  | AOC   | EXEM      | 1.00 | FF    | Socorro  | *** VACANT ***02-22-2020 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 23700 7th Judicial District Court

| POSITION No.  | PS No.           | Org Lvl                   | Job Title                     | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location           | Name                          | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|---|------------------|---------------------------|-------------------------------|-------------|-------------|-------------|-------------|--------------|--------------------|-------------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 1100000000 Court Regular</b>   |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| BUREAU: 00000678  | 1106000000       | Socorro Clerks            |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| 15  | E                | Judicial Specialist 2     | N                             | AOC         | EXEM        | 1.00        | GG          | Socorro      | Zamora,Micaela     |                               | GG          | 0.81         | 19.038       |               |
| <b>DIVISION: 1150000000 Adult Drug Court</b>  |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| BUREAU: 10100079  | 1150000000       | Adult Drug Court          |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| 10  | E                | Court Probation Officer 1 | N                             | AOC         | EXEM        | 1.00        | HH          | T or C       | Breeding,William P |                               | HH          | 0.90         | 23.740       |               |
| 10101804  | 20               | E                         | Court Probation Officer 1     | N           | AOC         | EXEM        | 1.00        | HH           | Estancia           | *** VACANT ***12-07-2024      |             |              |              |               |
| 10101806  | 30               | E                         | Court Probation Officer 1     | N           | AOC         | EXEM        | 1.00        | HH           | Socorro            | DeWeese,Brian                 |             | HH           | 0.90         | 23.740        |
| <b>BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</b> |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> | <b>EXEM</b>               | <b>EXTB</b>                   | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>        | <b>TMPN</b>                   | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|   |                  | 30.00                     | 0.00                          | 1.00        | 0.00        | 0.00        | 0.00        | 31.00        | 0.00               | 0.00                          | 0.00        | 0.00         | 0.00         | 31.00         |
|   | <b>EMPLOYEE</b>  | 24.00                     | 0.00                          | 1.00        | 0.00        | 0.00        | 0.00        | 25.00        | 0.00               | 0.00                          | 0.00        | 0.00         | 0.00         | 25.00         |
| <b>DIVISION: 2100000000 Child Support Hearing Officer</b>   |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| 00054611  | 35               | D                         | Child Support Hearing Off (U) | Y           | AOC         | EXTR        | 1.00        | YY           | Socorro            | Campbell,Joseph E.            |             | YY           | 1.33         | 68.532        |
| 00054613  | 40               | C                         | Certified Court Monitor       | N           | AOC         | EXTR        | 1.00        | EE           | Socorro            | SanJuan Perez,Esperanza Marie |             | EE           | 0.97         | 19.119        |
| 00054612  | 45               | E                         | Administrative Assistant 2    | N           | AOC         | EXTR        | 1.00        | HH           | Socorro            | Vega,Stephanie R              |             | HH           | 1.05         | 27.827        |
| <b>BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</b> |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> | <b>EXEM</b>               | <b>EXTB</b>                   | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>        | <b>TMPN</b>                   | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|   |                  | 0.00                      | 0.00                          | 3.00        | 0.00        | 0.00        | 0.00        | 3.00         | 0.00               | 0.00                          | 0.00        | 0.00         | 0.00         | 3.00          |
|   | <b>EMPLOYEE</b>  | 0.00                      | 0.00                          | 3.00        | 0.00        | 0.00        | 0.00        | 3.00         | 0.00               | 0.00                          | 0.00        | 0.00         | 0.00         | 3.00          |
| <b>DIVISION: 5100000000 Magistrate Court Division</b>   |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| BUREAU: 00000266  | 5104000000       | Sierra Magistrate Court   |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| 01  | C                | Magistrate Judge          | Y                             | AOC         | EXEM        | 1.00        | XX          | T or C       | Lee,George A       |                               | XX          | 0.72         | 61.040       |               |
| 00000267  | 03               | D                         | Court Manager 2               | Y           | AOC         | EXEM        | 1.00        | JJ           | T or C             | Lucero,Diona K.               |             | JJ           | 0.92         | 31.002        |
| 00000269  | 05               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | T or C             | Demonbreun,Amy Danielle       |             | GG           | 0.83         | 19.609        |
| 00033602  | 11               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | T or C             | Sheele,Elizabeth A.           |             | GG           | 0.93         | 21.786        |
| 10108866  | 21               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | T or C             | Delgado,Angel Celena          |             | GG           | 0.81         | 19.038        |
| 00043324  | 29               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | T or C             | *** VACANT ***12-14-2024      |             |              |              |               |
| <b>DIVISION: 5105000000 Torrance Magistrate Court</b>   |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| BUREAU: 00000279  | 5105000000       | Torrance Magistrate Court |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| 01  | C                | Magistrate Judge          | Y                             | AOC         | EXEM        | 1.00        | XX          | Moriarty     | Davis,Craig M      |                               | XX          | 0.72         | 61.040       |               |
| 00000297  | 03               | D                         | Court Manager 2               | Y           | AOC         | EXEM        | 1.00        | JJ           | Moriarty           | Gipson,Maggie Jane            |             | JJ           | 0.90         | 30.470        |
| 00033579  | 09               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | Moriarty           | *** VACANT ***06-15-2024      |             |              |              |               |
| 00040929  | 11               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | Moriarty           | Olague-Love,Juan A            |             | GG           | 0.94         | 22.201        |
| 10110255  | 13               | E                         | Judicial Specialist 2         | N           | AOC         | EXEM        | 1.00        | GG           | Moriarty           | Bruns,Ericka Jean             |             | GG           | 0.81         | 19.038        |
| <b>DIVISION: 5106000000 Socorro Magistrate Court</b>  |                  |                           |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| BUREAU: 00000270  | 5106000000       | Socorro Magistrate Court  |                               |             |             |             |             |              |                    |                               |             |              |              |               |
| 01  | C                | Magistrate Judge          | Y                             | AOC         | EXEM        | 1.00        | XX          | Socorro      | Saavedra,Felix W   |                               | XX          | 0.72         | 61.040       |               |
| 00000271  | 03               | D                         | Court Manager 2               | Y           | AOC         | EXEM        | 1.00        | JJ           | Socorro            | Lujan,Amanda M.               |             | JJ           | 1.01         | 34.102        |

Detail Report  
 BUSINESS UNIT: 23700 7th Judicial District Court

| POSITION No.  | PS No.     | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------|----|-------|-----------|------|-------|----------|-----------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 5100000000 Magistrate Court Division</b> |            |         |                       |    |       |           |      |       |          |                       |           |       |             |               |
| BUREAU:   | 5106000000 | Socorro | Magistrate Court      |    |       |           |      |       |          |                       |           |       |             |               |
| 00000272  | 05         | E       | Judicial Specialist 2 | N  | AOC   | EXEM      | 1.00 | GG    | Socorro  | Benavidez,Tammy       |           | GG    | 1.02        | 23.915        |
| 00000273  | 07         | E       | Judicial Specialist 2 | N  | AOC   | EXEM      | 1.00 | GG    | Socorro  | Mendez,Yesenia        |           | GG    | 0.88        | 20.609        |
| 00033598  | 09         | E       | Judicial Specialist 2 | N  | AOC   | EXEM      | 1.00 | GG    | Socorro  | Ochoa,Arriyani M      |           | GG    | 0.90        | 21.201        |
| 00043320  | 21         | E       | Judicial Specialist 2 | N  | AOC   | EXEM      | 1.00 | GG    | Socorro  | Masterson,Jordan Noel |           | GG    | 0.90        | 21.177        |
| BUREAU:   | 5107000000 | Catron  | Magistrate Court      |    |       |           |      |       |          |                       |           |       |             |               |
| 00000197  | 01         | C       | Magistrate Judge      | Y  | AOC   | EXEM      | 1.00 | XX    | Reserve  | Griffin,Susan E.      |           | XX    | 0.72        | 61.040        |
| 00028381  | 03         | E       | Court Manager 1       | N  | AOC   | EXEM      | 1.00 | II    | Reserve  | Martinez,Melinda D    |           | II    | 0.90        | 26.787        |

| - - - - - BUDGETED POSITIONS - - - - - |           |       |      |      |      |      | - - - - - BASELN |       | - - - OTHER TEMPORARY POSITIONS - - - - - |      |      |       | TEMP  |       | ALL POSNS |       |
|--|-----------|-------|------|------|------|------|------------------|-------|---|------|------|-------|-------|-------|-----------|-------|
| DIV TOTAL                              | POSITIONS | EXEM  | EXTB | EXTR | PERM | STRM | TMPB             | TOTAL | EXTU                                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     | TOTAL |
|  |           | 19.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00             | 19.00 | 0.00                                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 19.00     | 19.00 |
|  | EMPLOYEE  | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00             | 17.00 | 0.00                                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 17.00     | 17.00 |

  

| - - - - - BUDGETED POSITIONS - - - - - |           |       |      |      |      |      | - - - - - BASELN |       | - - - OTHER TEMPORARY POSITIONS - - - - - |      |      |       | TEMP  |       | ALL POSNS |       |
|--|-----------|-------|------|------|------|------|------------------|-------|---|------|------|-------|-------|-------|-----------|-------|
| BU TOTAL                               | POSITIONS | EXEM  | EXTB | EXTR | PERM | STRM | TMPB             | TOTAL | EXTU                                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     | TOTAL |
|  |           | 49.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00             | 53.00 | 0.00                                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 53.00     | 53.00 |
|  | EMPLOYEE  | 41.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00             | 45.00 | 0.00                                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 45.00     | 45.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 23800 8th Judicial District Court  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 88 Court Operations              |                    |        |       |          |          |                 |          |
| 10 Court Regular Judges - Taos   | 1.00               | 11.00  | 12.00 | 11.00    | Taos     | 0.00            | 11.00    |
| 100 Court Regular Judges - Raton | 0.00               | 6.00   | 6.00  | 6.00     | Raton    | 0.00            | 6.00     |
| SECTION TOTALS                   | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| 200 Court Administration - Taos  | 0.00               | 7.00   | 7.00  | 7.00     | Taos     | 0.00            | 7.00     |
| SECTION TOTALS                   | 0.00               | 7.00   | 7.00  | 7.00     |          | 0.00            | 7.00     |
| 300 Clerks Office - Taos         | 1.00               | 7.00   | 8.00  | 7.00     | Taos     | 0.00            | 7.00     |
| SECTION TOTALS                   | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| 400 Clerks Office - Raton        | 0.00               | 3.00   | 3.00  | 3.00     | Raton    | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 500 Clerks Office - Clayton      | 0.00               | 2.00   | 2.00  | 2.00     | Clayton  | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 600 Magistrate Court - Taos      | 1.00               | 8.00   | 9.00  | 8.00     | Taos     | 0.00            | 8.00     |
| SECTION TOTALS                   | 1.00               | 8.00   | 9.00  | 8.00     |          | 0.00            | 8.00     |
| 700 Magistrate Court - Raton     | 0.00               | 4.00   | 4.00  | 4.00     | Raton    | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 800 Magistrate Court - Springer  | 0.00               | 3.00   | 3.00  | 3.00     | Springer | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 900 Magistrate Court - Clayton   | 0.00               | 2.00   | 2.00  | 2.00     | Clayton  | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| BUREAU TOTALS                    | 3.00               | 53.00  | 56.00 | 53.00    |          | 0.00            | 53.00    |
| 30 Pretrial Services Program     | 0.00               | 3.00   | 3.00  | 3.00     | Taos     | 0.00            | 3.00     |
| BUREAU TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 50 Domestic Violence             | 0.00               | 1.00   | 1.00  | 1.00     | Taos     | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 60 Adult Drug Court              | 0.00               | 0.00   | 0.00  | 1.00     | Taos     | 0.00            | 1.00     |
| 100 Adult Drug Court - Taos      | 0.00               | 2.00   | 2.00  | 2.00     | Taos     | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 200 Adult Drug Court - Raton     | 0.00               | 1.00   | 1.00  | 1.00     | Raton    | 0.00            | 1.00     |

Agency: 23800 8th Judicial District Court  
 Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS       | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS        | 0.00               | 3.00   | 3.00  | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS      | 3.00               | 60.00  | 63.00 | 61.00    |          | 0.00            | 61.00    |
| BUSINESS UNIT TOTALS | 3.00               | 60.00  | 63.00 | 61.00    |          | 0.00            | 61.00    |

Detail Report  
 BUSINESS UNIT: 23800 8th Judicial District Court

| POSITION No.                                     | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 880000000 Court Operations</b>      |        |         |                                  |    |       |           |      |       |          |                                |           |       |             |               |
| BUREAU: 8810000000 Court Regular Judges - Taos   |        |         |                                  |    |       |           |      |       |          |                                |           |       |             |               |
| 10107304   | 01     | B       | Chief District Judge             | Y  | AOC   | EXEM      | 1.00 | VV    | Taos     | Chavez,Emilio Jacob            |           | VV    | 1.31        | 104.820       |
| 00044849   | 15     | C       | Special Commissioner (U)         | N  | AOC   | EXEM      | 1.00 | YY    | Taos     | Kolman,Rachel C                |           | YY    | 1.26        | 65.071        |
| 00030959   | 23     | D       | Paralegal (Classified)           | N  | AOC   | EXEM      | 1.00 | II    | Taos     | Romo,Dolores M                 |           | II    | 0.93        | 27.560        |
| 10114051   | 33     | D       | Administrative Assistant 2 (U)   | N  | AOC   |           | 1.00 | HH    | Taos     | *** VACANT ***08-31-2024       |           |       |             |               |
| 00000691   | 25     | C       | District Court Judge             | Y  | AOC   | EXEM      | 1.00 | VV    | Taos     | Shannon,Jeffrey J.             |           | VV    | 1.30        | 103.950       |
| 00000693   | 05     | C       | Trial Court Admin Asst. (U)      | N  | AOC   | EXEM      | 1.00 | HH    | Taos     | Parraz-Cordova,Veronica L.     |           | HH    | 1.31        | 34.523        |
| 00044826   | 10     | E       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Wagner,Patricia A              |           | GG    | 1.05        | 24.681        |
| 10107306   | 30     | D       | Trial Court Admin Asst. (U)      | N  | AOC   | EXEM      | 1.00 | HH    | Taos     | Gallegos,April                 |           | HH    | 1.31        | 34.523        |
| 00038327   | 20     | D       | Program Manager                  | N  | AOC   | EXEM      | 1.00 | KK    | Taos     | Healy,Holly L.                 |           | KK    | 0.90        | 34.249        |
| 10107305   | 35     | E       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Sanchez,Benny D                |           | GG    | 0.93        | 21.786        |
| 00054404   | 40     | E       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Hernandez Cardenas,Abizay D    |           | GG    | 0.90        | 21.177        |
| 00054725   | 45     | E       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Gurule,Elizardo D.             |           | GG    | 0.95        | 22.354        |
| SECTION: 8810100000 Court Regular Judges - Raton |        |         |                                  |    |       |           |      |       |          |                                |           |       |             |               |
| 00000688   | 01     | C       | District Court Judge             | Y  | AOC   | EXEM      | 1.00 | VV    | Raton    | Romero,Steven Anthony          |           | VV    | 1.30        | 103.950       |
| 10110789   | 03     | D       | Special Commissioner (U)         | N  | AOC   | EXEM      | 1.00 | YY    | Raton    | Olsen I,Ronald E               |           | YY    | 1.24        | 64.001        |
| 00000690   | 05     | D       | Trial Court Admin Asst. (U)      | N  | AOC   | EXEM      | 1.00 | HH    | Raton    | Munden,Lyann M                 |           | HH    | 1.25        | 32.852        |
| 00000689   | 10     | F       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Raton    | Ward,Nathan A                  |           | GG    | 0.93        | 21.786        |
| 10109729   | 15     | F       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Raton    | Medina,Johnny N.               |           | GG    | 0.94        | 22.202        |
| 10110939   | 20     | F       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Raton    | Colangelo,Celestina J          |           | GG    | 0.90        | 21.177        |
| SECTION: 8810200000 Court Administration - Taos  |        |         |                                  |    |       |           |      |       |          |                                |           |       |             |               |
| 00000694   | 01     | C       | Court Executive Officer 1 (U)    | Y  | AOC   | EXEM      | 1.00 | OO    | Taos     | Nay,Pamela S.                  |           | OO    | 1.10        | 60.501        |
| 00054392   | 02     | D       | Court Financial Manager 2        | Y  | AOC   | EXEM      | 1.00 | LL    | Taos     | Quintana,Amy J                 |           | LL    | 0.90        | 39.136        |
| 10111000   | 03     | D       | Human Resources Admin Senior     | N  | AOC   | EXEM      | 1.00 | JJ    | Taos     | Seidel,Amy A.                  |           | JJ    | 1.12        | 37.891        |
| 10109728   | 07     | D       | Court Services Manager           | Y  | AOC   | EXEM      | 1.00 | II    | Taos     | Duran-Robles,Laurie A          |           | II    | 1.02        | 30.221        |
| 10111214   | 17     | E       | IT Technician                    | N  | AOC   | EXEM      | 1.00 | HH    | Taos     | Weiss II,Robert R              |           | HH    | 1.01        | 26.758        |
| 00054849   | 10     | E       | Financial Specialist Senior      | N  | AOC   | EXEM      | 1.00 | II    | Taos     | Onstott,Vincent M              |           | II    | 0.87        | 25.979        |
| 10110938   | 19     | E       | Program/Project Coordinator      | N  | AOC   | EXEM      | 1.00 | II    | Taos     | Kuhn,Beverly L.                |           | II    | 0.94        | 27.799        |
| SECTION: 8810300000 Clerks Office - Taos         |        |         |                                  |    |       |           |      |       |          |                                |           |       |             |               |
| 00000695   | 01     | D       | Court Manager 3                  | Y  | AOC   | EXEM      | 1.00 | KK    | Taos     | Felts-Salazar,Lauren M.        |           | KK    | 1.04        | 39.513        |
| 00033540   | 05     | E       | Court Services Specialist        | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Jimenez Torres,Marisol Santana |           | GG    | 0.93        | 21.810        |
| 00000283   | 20     | E       | Judicial Specialist Supervisor N | N  | AOC   | EXEM      | 1.00 | II    | Taos     | Concha,Nicole Marie            |           | II    | 0.90        | 26.757        |
| 00000696   | 25     | E       | Judicial Specialist Leadworker N | N  | AOC   | EXEM      | 1.00 | HH    | Taos     | Sanchez,Marissa E.             |           | HH    | 0.90        | 23.648        |
| 00054406   | 40     | E       | Judicial Specialist 2            | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Bartel,George P                |           | GG    | 0.90        | 21.177        |
| 10117182   | 50     | E       | Judicial Specialist 2            | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Means,Colleen A                |           | GG    | 0.90        | 21.177        |
| 00049067   | 30     | E       | Judicial Specialist 2            | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | *** VACANT ***06-22-2024       |           |       |             |               |
| 10108350   | 35     | E       | Judicial Specialist 2            | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Law,Stephanie Ann              |           | GG    | 0.90        | 21.177        |



Detail Report  
 BUSINESS UNIT: 23800 8th Judicial District Court

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-------------|-------|-------------|---------------|
| SECTION: 8810400000 Clerks Office - Raton       |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| BUREAU: 8810000000 Court Regular Judges - Taos  |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| SECTION: 8810400000 Clerks Office - Raton       |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 00051858  | 10     | E       | Judicial Specialist 2          | Y  | AOC   | EXEM      | 1.00 | GG    | Raton    | Trujillo,Cynthia Marie         |             | GG    | 0.90        | 21.177        |
| 00000698  | 01     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Raton    | Vigil,Alberta F                |             | GG    | 0.93        | 21.786        |
| 00000699  | 04     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Raton    | Ortega,Lisa Marie              |             | GG    | 0.90        | 21.177        |
| SECTION: 8810500000 Clerks Office - Clayton     |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 00000701  | 01     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Clayton  | Davila,Clorinda Mercedes Viola |             | HH    | 0.92        | 24.143        |
| 00054691  | 15     | F       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Clayton  | Baxley,Adelynn Cherie          |             | GG    | 0.90        | 21.177        |
| SECTION: 8810600000 Magistrate Court - Taos     |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 00000179  | 01     | C       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Taos     | Blankenhorn,Sara               |             | XX    | 0.72        | 61.040        |
| 00000274  | 03     | C       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Taos     | Ortega,Ernest L                |             | XX    | 0.72        | 61.040        |
| 00000275  | 05     | D       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Taos     | Grahn,Dillon E                 |             | II    | 0.90        | 26.757        |
| 00053524  | 01     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Ortiz Baca,Sandra F            |             | GG    | 0.90        | 21.177        |
| 00000276  | 07     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Tafoya,Marissa Marie           |             | GG    | 0.90        | 21.177        |
| 00000278  | 09     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Martinez,Tina J                |             | GG    | 0.87        | 20.561        |
| 00033599  | 11     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Taos     | Jaramillo,Donna T              |             | GG    | 0.90        | 21.177        |
| 00038246  | 13     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Taos     | Valdez,Vanessa C               |             | HH    | 0.90        | 23.744        |
| 10114930  | 20     | F       | Judicial Specialist 1          | N  | AOC   |           | 0.50 | FF    | Taos     | *** VACANT ***09-30-2023       |             |       |             |               |
| 10114931  | 23     | F       | Judicial Specialist 1          | N  | AOC   |           | 0.50 | FF    | Taos     | Mellblom,Laura S               |             | FF    | 0.90        | 19.132        |
| SECTION: 8810700000 Magistrate Court - Raton    |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 00000140  | 01     | C       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Raton    | Hronich,Amy A                  |             | XX    | 0.72        | 61.040        |
| 00027437  | 02     | D       | Court Manager 2                | N  | AOC   | EXEM      | 1.00 | JJ    | Raton    | Sintas,Anita M                 |             | JJ    | 0.90        | 30.470        |
| 00000141  | 03     | E       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Raton    | Ordonez,Kristen D              |             | II    | 0.90        | 26.757        |
| 10100246  | 10     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Raton    | Ward,Amy Jill                  |             | GG    | 0.90        | 21.177        |
| SECTION: 8810800000 Magistrate Court - Springer |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 00000143  | 01     | C       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Springer | Pena,Joe Felix                 |             | XX    | 0.72        | 61.040        |
| 00000142  | 03     | D       | Court Manager 1                | Y  | AOC   | EXEM      | 1.00 | II    | Springer | Baca,Linda E.                  |             | II    | 0.99        | 29.361        |
| 00038245  | 05     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Springer | Hyatt,Samantha Y               |             | GG    | 0.95        | 22.379        |
| SECTION: 8810900000 Magistrate Court - Clayton  |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 00000174  | 01     | C       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Clayton  | Harkins,Mary Lou               |             | XX    | 0.72        | 61.040        |
| 10110118  | 15     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Clayton  | Garcia,Vicente A               |             | GG    | 0.87        | 20.561        |
| 10116581  | 15     | E       | Judicial Specialist 2          | N  | AOC   |           | 0.50 | GG    | Clayton  | Green,Rhonda K                 | 30-JUN-2025 | GG    | 0.87        | 20.561        |
| BUREAU: 8830000000 Pretrial Services Program    |        |         |                                |    |       |           |      |       |          |                                |             |       |             |               |
| 10114915  | 06     | D       | Pretrial Program Manager       | N  | AOC   | EXEM      | 1.00 | KK    | Taos     | Martinez,Dominic J             |             | KK    | 0.90        | 34.249        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 156  
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Run Time 08:23:32

Agency: 23900 9th Judicial District Court  
Division

| Section<br>Unit               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Court-Regular              | 0.00               | 5.00   | 5.00  | 5.00     | Portales | 0.00            | 5.00     |
| 10 Judicial Staff             | 0.00               | 10.00  | 10.00 | 10.00    | Portales | 0.00            | 10.00    |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 0.00               | 10.00  | 10.00 | 10.00    |          | 0.00            | 10.00    |
| 20 Administration             | 0.00               | 4.00   | 4.00  | 5.00     | Clovis   | 0.00            | 5.00     |
| 001 Curry Court Clerks        | 1.00               | 5.00   | 6.00  | 5.00     | Clovis   | 0.00            | 5.00     |
| SECTION TOTALS                |                    |        |       |          |          |                 |          |
|                               | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 002 Roosevelt Court Clerks    | 0.00               | 2.00   | 2.00  | 2.00     | Portales | 0.00            | 2.00     |
| SECTION TOTALS                |                    |        |       |          |          |                 |          |
|                               | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 003 Security Department       | 0.00               | 7.00   | 7.00  | 7.00     | Clovis   | 0.00            | 7.00     |
| SECTION TOTALS                |                    |        |       |          |          |                 |          |
|                               | 0.00               | 7.00   | 7.00  | 7.00     |          | 0.00            | 7.00     |
| 004 Fiscal Services Division  | 1.00               | 3.00   | 4.00  | 3.00     | Clovis   | 0.00            | 3.00     |
| SECTION TOTALS                |                    |        |       |          |          |                 |          |
|                               | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 2.00               | 21.00  | 23.00 | 22.00    |          | 0.00            | 22.00    |
| 30 IT Services Division       | 0.00               | 2.00   | 2.00  | 2.00     | Clovis   | 0.00            | 2.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 40 DR Hearing Office          | 0.00               | 2.00   | 2.00  | 2.00     | Portales | 0.00            | 2.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 50 Magistrate Court Division  |                    |        |       |          |          |                 |          |
| 001 Mag Court - Clovis Dept   | 2.00               | 9.00   | 11.00 | 10.00    | Clovis   | 0.00            | 10.00    |
| SECTION TOTALS                |                    |        |       |          |          |                 |          |
|                               | 2.00               | 9.00   | 11.00 | 10.00    |          | 0.00            | 10.00    |
| 002 Mag Court - Portales Dept | 0.00               | 4.00   | 4.00  | 4.00     | Portales | 0.00            | 4.00     |
| SECTION TOTALS                |                    |        |       |          |          |                 |          |
|                               | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 2.00               | 13.00  | 15.00 | 14.00    |          | 0.00            | 14.00    |
| 60 Legal Services Division    | 1.00               | 1.00   | 2.00  | 2.00     | Clovis   | 0.00            | 2.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 1.00               | 1.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 70 Treatment Court            | 1.00               | 3.00   | 4.00  | 3.00     | Clovis   | 0.00            | 3.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| 80 Pretrial Services          | 1.00               | 0.00   | 1.00  | 1.00     | Clovis   | 0.00            | 1.00     |
| BUREAU TOTALS                 |                    |        |       |          |          |                 |          |
|                               | 1.00               | 0.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |

Agency: 23900 9th Judicial District Court  
 Division

Bureau

Section

Unit

90 Jury Services

BUREAU TOTALS

DIVISION TOTALS

BUSINESS UNIT TOTALS

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 90 Jury Services     | 0.00               | 3.00   | 3.00  | 3.00     | Clovis   | 0.00            | 3.00     |
| BUREAU TOTALS        | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| DIVISION TOTALS      | 7.00               | 60.00  | 67.00 | 64.00    |          | 0.00            | 64.00    |
| BUSINESS UNIT TOTALS | 7.00               | 60.00  | 67.00 | 64.00    |          | 0.00            | 64.00    |

Detail Report  
 BUSINESS UNIT: 23900 9th Judicial District Court

| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-------------|-------|-------------|---------------|
| DIVISION: 0100000000 Court-Regular         |        |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00054775                                   | 01     | A       | Chief District Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Portales | Mowrer, Donna J.          |             | VV    | 1.31        | 104.820       |
| 00000703                                   | 02     | B       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Clovis   | Cross, Benjamin Scott     |             | VV    | 1.30        | 103.950       |
| 00000720                                   | 03     | B       | District Court Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Clovis   | Van Soelen, Fred T.       |             | VV    | 1.30        | 103.950       |
| 00000713                                   | 04     | B       | District Court Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Clovis   | Tatum, Drew               |             | VV    | 1.30        | 103.950       |
| 10100069                                   | 05     | B       | District Court Judge           | N  | AOC   | EXEM      | 1.00 | VV    | Clovis   | Reeb Junior, David P.     |             | VV    | 1.30        | 103.950       |
| BUREAU: 0110000000 Judicial Staff          |        |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00054774                                   | 05     | B       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Portales | King, Devan A.            |             | HH    | 1.31        | 34.523        |
| 00054773                                   | 10     | B       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Portales | Sanchez, Daniel Adrian    |             | EE    | 1.16        | 22.847        |
| 00000715                                   | 20     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Kuchta, Jamie C           |             | HH    | 1.25        | 32.852        |
| 00000714                                   | 25     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Clovis   | Webster, Margot L.        |             | EE    | 1.22        | 23.847        |
| 00000722                                   | 35     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Bessette, Susie M.        |             | HH    | 1.31        | 34.523        |
| 00000721                                   | 40     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Clovis   | Ancira, Teresa V.         |             | EE    | 1.16        | 22.847        |
| 00000706                                   | 50     | C       | Trial Court Admin Asst. (U)    | Y  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Lee, Lisa Michelle        |             | HH    | 1.25        | 32.852        |
| 00000704                                   | 55     | C       | Certified Court Monitor (U)    | Y  | AOC   | EXEM      | 1.00 | EE    | Clovis   | Acuna, Karina             |             | EE    | 1.22        | 23.847        |
| 10100070                                   | 65     | C       | Trial Court Admin Asst. (U)    | N  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Hays, Casey A             |             | HH    | 1.37        | 36.193        |
| 10100072                                   | 70     | C       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Clovis   | Quintero, Debra S.        |             | EE    | 1.16        | 22.847        |
| BUREAU: 0120000000 Administration          |        |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00027926                                   | 01     | B       | Court Executive Officer 2 (U)  | Y  | AOC   | EXEM      | 1.00 | PP    | Clovis   | Spears, Kevin S.          |             | PP    | 1.22        | 74.079        |
| 00000711                                   | 03     | C       | Human Resources Admin Senior   | N  | AOC   | EXEM      | 1.00 | JJ    | Clovis   | Grubelnik, Katherine E.   |             | JJ    | 1.17        | 39.596        |
| 00054650                                   | 07     | C       | Paralegal (Classified)         | N  | AOC   | EXEM      | 1.00 | II    | Clovis   | Madrid, Nicole Catherine  |             | II    | 1.02        | 30.283        |
| 00000719                                   | 11     | C       | Court Programs Operations Mgr  | N  | AOC   | EXEM      | 1.00 | LL    | Clovis   | Fiola, Jinger K           |             | LL    | 1.14        | 49.426        |
| 10116157                                   | 75     | G       | Administrative Assistant 2 (U) | N  | AOC   |           | 1.00 | HH    | Clovis   | Martin, Diane L.          | 30-JUN-2025 | HH    | 0.90        | 23.744        |
| SECTION: 0120001000 Curry Court Clerks     |        |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00000147                                   | 01     | D       | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Clovis   | Grizzle, Michelle E       |             | KK    | 1.03        | 39.028        |
| 00000150                                   | 03     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Garza, Cherry L.          |             | HH    | 1.10        | 29.020        |
| 00054626                                   | 05     | F       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Stoddard, Denesha K.      |             | HH    | 1.02        | 26.817        |
| 00000707                                   | 10     | F       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Clovis   | Thurman, Bailey Elizabeth |             | HH    | 0.94        | 24.806        |
| 00000709                                   | 15     | G       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Clovis   | *** VACANT ***09-28-2024  |             |       |             |               |
| 00054777                                   | 20     | G       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Clovis   | Phipps, April K.          |             | GG    | 1.00        | 23.530        |
| SECTION: 0120002000 Roosevelt Court Clerks |        |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00054652                                   | 10     | G       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Portales | Gonzales, Marisela Yvonne |             | GG    | 0.86        | 20.353        |
| 00033580                                   | 15     | G       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Portales | Sanchez, Jared Thomas     |             | GG    | 0.86        | 20.353        |
| SECTION: 0120003000 Security Department    |        |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 10108667                                   | 10     | C       | Court Services Manager         | Y  | AOC   | EXEM      | 1.00 | II    | Clovis   | McDonald, Shawn P.        |             | II    | 1.12        | 33.308        |
| 00054649                                   | 11     | D       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Clovis   | Johnson, Shawn J.         |             | GG    | 0.90        | 21.091        |

Detail Report  
 BUSINESS UNIT: 23900 9th Judicial District Court

| POSITION No.                                  | PS No. | Org Lvl | Job Title                      | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location             | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|----------------------------|-----------|------|-------|----------------------|--------------------------------|-------------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION: 010000000</b> |           |      |       | <b>Court-Regular</b> |                                |             |       |             |               |
| BUREAU: 0120000000 Administration             |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| SECTION: 0120003000 Security Department       |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| 10100071                                      | 20     | D       | Court Services Specialist      | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Thompson,Danna D.              |             | GG    | 1.00        | 23.530        |
| 10112026                                      | 21     | D       | Court Services Specialist      | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Montoya,Dorian Matthew         |             | GG    | 0.90        | 21.091        |
| 00054772                                      | 25     | D       | Court Services Specialist      | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Perez,Laura                    |             | GG    | 0.92        | 21.730        |
| 00054648                                      | 30     | D       | Court Services Specialist      | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Carter,Nate James              |             | GG    | 0.86        | 20.353        |
| 10117059                                      | 40     | D       | Court Services Specialist      | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Sanchez Cordova,Mario Lorenzo  |             | GG    | 0.86        | 20.353        |
| SECTION: 0120004000 Fiscal Services Division  |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| 00000712                                      | 03     | C       | Court Financial Manager 1      | N  | AOC                        | EXEM      | 1.00 | KK    | Clovis               | Valenzuela,Lucia R.            |             | KK    | 1.24        | 47.207        |
| 10100068                                      | 09     | D       | Business Specialist II         | N  | AOC                        | EXEM      | 1.00 | II    | Clovis               | Farley,Hailey Brianne          |             | II    | 0.97        | 28.855        |
| 10102433                                      | 11     | D       | Financial Specialist Senior    | N  | AOC                        | EXEM      | 1.00 | II    | Clovis               | Nunez,Sharon                   |             | II    | 1.04        | 30.946        |
| 10117060                                      | 13     | D       | Financial Specialist           | N  | AOC                        | EXEM      | 1.00 | HH    | Clovis               | *** VACANT ***--               |             |       |             |               |
| BUREAU: 0130000000 IT Services Division       |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| 00037243                                      | 01     | C       | IT Specialist                  | N  | AOC                        | EXEM      | 1.00 | KK    | Clovis               | Harrell,Robert L.              |             | KK    | 1.03        | 39.254        |
| 00000149                                      | 03     | C       | IT Technician                  | N  | AOC                        | EXEM      | 1.00 | II    | Clovis               | Croke,Jason Anthony            |             | II    | 0.97        | 28.865        |
| BUREAU: 0140000000 DR Hearing Office          |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| 00027927                                      | 01     | C       | Domestic Rel Hearing Off (U)   | N  | AOC                        | EXEM      | 1.00 | YY    | Portales             | Lindsey,Frances Elizabeth      |             | YY    | 1.45        | 74.845        |
| 00000708                                      | 03     | G       | Administrative Assistant 2     | N  | AOC                        | EXEM      | 1.00 | HH    | Clovis               | Johnson,Le Ann D.              |             | HH    | 1.15        | 30.412        |
| BUREAU: 0150000000 Magistrate Court Divsion   |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| SECTION: 0150001000 Mag Court - Clovis Dept   |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| 00000146                                      | 01     | B       | Magistrate Judge               | Y  | AOC                        | EXEM      | 1.00 | XX    | Clovis               | Whittington,Stephen R.         |             | XX    | 0.72        | 61.040        |
| 00000145                                      | 03     | B       | Magistrate Judge               | Y  | AOC                        | EXEM      | 1.00 | XX    | Clovis               | Vander Dussen,Janemarie A.     |             | XX    | 0.72        | 61.040        |
| 00000231                                      | 05     | D       | Court Manager 3                | Y  | AOC                        | EXEM      | 1.00 | KK    | Clovis               | Garrison,Desiree D.            |             | KK    | 1.05        | 40.028        |
| 00037242                                      | 06     | E       | Judicial Specialist Leadworker | N  | AOC                        | EXEM      | 1.00 | HH    | Clovis               | Alvarez,Juliana                |             | HH    | 1.05        | 27.733        |
| 10100359                                      | 10     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Clark,Rachael Marie            |             | GG    | 0.84        | 19.760        |
| 00000148                                      | 15     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Rodriguez,Danielle Eloisa      |             | GG    | 0.84        | 19.760        |
| 10104640                                      | 20     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Valenzuela,Karen Patricia      |             | GG    | 0.91        | 21.353        |
| 00000710                                      | 25     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | *** VACANT ***10-12-2024       |             |       |             |               |
| 00000705                                      | 35     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | *** VACANT ***11-23-2024       |             |       |             |               |
| 10100023                                      | 40     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Short,Adrian Josiah            |             | GG    | 0.84        | 19.760        |
| 10100160                                      | 45     | G       | Judicial Specialist 2          | N  | AOC                        | EXEM      | 1.00 | GG    | Clovis               | Applegarth,Trina               |             | GG    | 0.86        | 20.353        |
| 10117705                                      | 50     | H       | College Intern                 | N  | AOC                        |           | 1.00 | DD    | Clovis               | Nussbaumer Banister,Hanna Rake | 05-JUN-2025 | DD    | 1.00        | 18.172        |
| SECTION: 0150002000 Mag Court - Portales Dept |        |         |                                |    |                            |           |      |       |                      |                                |             |       |             |               |
| 00000230                                      | 01     | B       | Magistrate Judge               | Y  | AOC                        | EXEM      | 1.00 | XX    | Portales             | Mitchell,Christopher A         |             | XX    | 0.72        | 61.040        |
| 00048120                                      | 02     | E       | Judicial Specialist Leadworker | N  | AOC                        | EXEM      | 1.00 | HH    | Portales             | Castillo,Marissa Magdalena     |             | HH    | 1.04        | 27.382        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 162  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 24000 10th Judicial District Court  
Division

| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 15 Court Regular             | 2.00               | 9.00   | 11.00 | 9.00     | Tucumcari   | 0.00            | 9.00     |
| 02 Magistrate Consolidation  | 0.00               | 2.00   | 2.00  | 2.00     | Fort Sumner | 0.00            | 2.00     |
| BUREAU TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS              | 2.00               | 11.00  | 13.00 | 11.00    |             | 0.00            | 11.00    |
| 22                           |                    |        |       |          |             |                 |          |
| 22                           |                    |        |       |          |             |                 |          |
| 222                          |                    |        |       |          |             |                 |          |
| 222 Magistrate Consolidation | 0.00               | 5.00   | 5.00  | 5.00     | Tucumcari   | 0.00            | 5.00     |
| SECTION TOTALS               | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| DIVISION TOTALS              | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 33                           |                    |        |       |          |             |                 |          |
| 33                           |                    |        |       |          |             |                 |          |
| 333                          |                    |        |       |          |             |                 |          |
| 333 Magistrate Consolidation | 0.00               | 2.00   | 2.00  | 2.00     | Roy         | 0.00            | 2.00     |
| SECTION TOTALS               | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS              | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS         | 2.00               | 18.00  | 20.00 | 18.00    |             | 0.00            | 18.00    |

Detail Report  
 BUSINESS UNIT: 24000 10th Judicial District Court

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1500000000 Court Regular |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00000725                           | 01     | A       | Chief District Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Tucumcari   | Rose,Timothy L           |           | VV    | 1.31        | 104.820       |
| 00000727                           | 02     | B       | Trial Court Admin Asst. (U)    | Y  | AOC   | EXEM      | 1.00 | HH    | Tucumcari   | Cribbs,Estella L.        |           | HH    | 1.15        | 30.412        |
| 00000731                           | 03     | B       | Certified Court Monitor (U)    | N  | AOC   | EXEM      | 1.00 | EE    | Tucumcari   | Stephenson,Samantha Jae  |           | EE    | 1.16        | 22.847        |
| 00000729                           | 04     | B       | Court Executive Officer 1 (U)  | Y  | AOC   | EXEM      | 1.00 | OO    | Tucumcari   | Hammer,Amanda Lynn       |           | OO    | 1.03        | 56.650        |
| 00000728                           | 05     | C       | Business Specialist II         | N  | AOC   | EXEM      | 1.00 | II    | Tucumcari   | Jaynes,Michelle D        |           | II    | 0.90        | 26.758        |
| 00000730                           | 10     | C       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Tucumcari   | Pacheco,Dana Marie       |           | II    | 0.90        | 26.788        |
| 00042093                           | 15     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Tucumcari   | Alderete,Perfy M         |           | GG    | 1.17        | 27.463        |
| 00000732                           | 20     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Fort Sumner | Sandoval,Chelzie Indaka  |           | GG    | 0.87        | 20.561        |
| 10100784                           | 22     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Tucumcari   | Rey,Jessica Christine    |           | GG    | 0.90        | 21.200        |
| 00000734                           | 25     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Mosquero    | *** VACANT ***03-30-2024 |           |       |             |               |
| 10117758                           | 30     | C       | Pretrial Services Officer 1    | N  | AOC   |           | 1.00 | HH    | Tucumcari   | *** VACANT ***--         |           |       |             |               |

|   |    |   |                  |   |     |      |      |    |             |                         |  |    |      |        |
|---|----|---|------------------|---|-----|------|------|----|-------------|-------------------------|--|----|------|--------|
| BUREAU: 1502000000 Magistrate Consolidation |    |   |                  |   |     |      |      |    |             |                         |  |    |      |        |
| 00000151                                    | 01 | B | Magistrate Judge | Y | AOC | EXEM | 1.00 | XX | Fort Sumner | Cones,Josephine Dolores |  | XX | 0.72 | 61.040 |
| 00000152                                    | 03 | C | Court Manager 1  | N | AOC | EXEM | 1.00 | II | Fort Sumner | Gauna,Whitney A         |  | II | 0.90 | 26.786 |

| - - - - - BUDGETED POSITIONS - - - - - |           |  |       |      |      |      |      |      |       |      |      |      | - - - - - BASELN |       | - - - - - OTHER TEMPORARY POSITIONS - - - - - |       |       |  | - - - - - TEMP |  | - - - - - ALL POSNS |  |
|--|-----------|--|-------|------|------|------|------|------|-------|------|------|------|------------------|-------|---|-------|-------|--|----------------|--|---------------------|--|
|  |           |  | EXEM  | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180            | TOTAL | TOTAL   | TOTAL | TOTAL |  |                |  |                     |  |
| DIV TOTAL                              | POSITIONS |  | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00             | 0.00  | 12.00   |       |       |  |                |  |                     |  |
|  | EMPLOYEE  |  | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00             | 0.00  | 11.00   |       |       |  |                |  |                     |  |

DIVISION: 2200000000

|  |    |   |                       |   |     |      |      |    |           |                         |  |    |      |        |
|--|----|---|-----------------------|---|-----|------|------|----|-----------|-------------------------|--|----|------|--------|
| BUREAU: 2222000000                       |    |   |                       |   |     |      |      |    |           |                         |  |    |      |        |
| SECTION: 222222000                       |    |   |                       |   |     |      |      |    |           |                         |  |    |      |        |
| UNIT: 222222222 Magistrate Consolidation |    |   |                       |   |     |      |      |    |           |                         |  |    |      |        |
| 00028021                                 | 01 | B | Magistrate Judge      | N | AOC | EXEM | 1.00 | XX | Tucumcari | Hendrickson,Noreen L    |  | XX | 0.72 | 61.040 |
| 00000223                                 | 03 | C | Court Manager 2       | Y | AOC | EXEM | 1.00 | JJ | Tucumcari | Fought,Laura Nacole     |  | JJ | 0.96 | 32.548 |
| 00027477                                 | 05 | D | Judicial Specialist 2 | N | AOC | EXEM | 1.00 | GG | Tucumcari | Apodaca,April Louise    |  | GG | 0.90 | 21.177 |
| 00033603                                 | 09 | D | Judicial Specialist 2 | N | AOC | EXEM | 1.00 | GG | Tucumcari | Gutierrez,Leilani Maiya |  | GG | 0.90 | 21.201 |
| 00054411                                 | 11 | D | Judicial Specialist 2 | N | AOC | EXEM | 1.00 | GG | Tucumcari | Nunez,Leslee A          |  | GG | 0.90 | 21.177 |

| - - - - - BUDGETED POSITIONS - - - - - |           |  |      |      |      |      |      |      |       |      |      |      | - - - - - BASELN |       | - - - - - OTHER TEMPORARY POSITIONS - - - - - |       |       |  | - - - - - TEMP |  | - - - - - ALL POSNS |  |
|--|-----------|--|------|------|------|------|------|------|-------|------|------|------|------------------|-------|---|-------|-------|--|----------------|--|---------------------|--|
|  |           |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180            | TOTAL | TOTAL   | TOTAL | TOTAL |  |                |  |                     |  |
| DIV TOTAL                              | POSITIONS |  | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00 | 0.00 | 0.00             | 0.00  | 5.00  |       |       |  |                |  |                     |  |
|  | EMPLOYEE  |  | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00 | 0.00 | 0.00             | 0.00  | 5.00  |       |       |  |                |  |                     |  |

DIVISION: 3300000000

|                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| BUREAU: 3333000000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Agency: 24100 11th Judicial District Court  
 Division

Bureau

Section

Unit

|                        | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                        | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| 61 Juvenile Drug Court | 0.00               | 4.00   | 4.00   | 4.00     | Farmington | 0.00            | 4.00     |
| DIVISION TOTALS        | 0.00               | 4.00   | 4.00   | 4.00     |            | 0.00            | 4.00     |
| 71 VOCA                | 0.00               | 1.00   | 1.00   | 1.00     | Aztec      | 0.00            | 1.00     |
| DIVISION TOTALS        | 0.00               | 1.00   | 1.00   | 1.00     |            | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS   | 15.00              | 137.00 | 152.00 | 137.00   |            | 0.00            | 137.00   |

Detail Report  
 BUSINESS UNIT: 24100 11th Judicial District Court

| POSITION No.                      | PS No. | Org Lvl | Job Title                     | SP | ORGID                                    | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|--------|---------|-------------------------------|----|--|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
|                                   |        |         |                               |    | <b>DIVISION: 110000000 Court Regular</b> |           |      |       |            |                          |           |       |             |               |
| BUREAU: 1101000000 Administration |        |         |                               |    |  |           |      |       |            |                          |           |       |             |               |
| 00000751                          | 01     | B       | Court Executive Officer 3 (U) | Y  | AOC                                      | EXEM      | 1.00 | QQ    | Aztec      | Schwebel,Jodie           |           | QQ    | 1.06        | 70.992        |
| 10102451                          | 05     | C       | Attorney - Senior (U)         | N  | AOC                                      | EXEM      | 1.00 | MM    | Gallup     | *** VACANT ***01-01-2025 |           |       |             |               |
| 00054435                          | 50     | D       | Legal Office Specialist       | N  | AOC                                      | EXEM      | 1.00 | HH    | Gallup     | *** VACANT ***09-02-2023 |           |       |             |               |
| 00000750                          | 55     | D       | Legal Office Specialist       | N  | AOC                                      | EXTR      | 0.50 | HH    | Aztec      | *** VACANT ***01-01-2025 |           |       |             |               |
| 00028326                          | 08     | C       | Administrative Assistant 2    | N  | AOC                                      | EXEM      | 1.00 | HH    | Aztec      | Gibson,Twila M           |           | HH    | 1.05        | 27.733        |
| 00027962                          | 09     | C       | Attorney - Senior (U)         | N  | AOC                                      | EXEM      | 1.00 | MM    | Aztec      | Baldwin,Ruth E.          |           | MM    | 1.21        | 56.681        |
| 00044820                          | 10     | C       | Deputy Court Exec Officer 2   | Y  | AOC                                      | EXEM      | 1.00 | MM    | Aztec      | Guaderrama,John L.       |           | MM    | 1.21        | 56.906        |
| 10117202                          | 15     | D       | IT Specialist Manager         | N  | AOC                                      | EXEM      | 1.00 | NN    | Farmington | *** VACANT ***--         |           |       |             |               |
| 00054573                          | 20     | D       | IT Specialist Senior          | N  | AOC                                      | EXEM      | 1.00 | MM    | Aztec      | Bozik,Mark               |           | MM    | 1.00        | 46.915        |
| 00037226                          | 25     | D       | IT Specialist Senior          | N  | AOC                                      | EXEM      | 1.00 | MM    | Gallup     | James,Lamonte            |           | MM    | 1.00        | 47.030        |
| 10116578                          | 15     | C       | Program Manager               | N  | AOC                                      | EXEM      | 1.00 | KK    | Aztec      | Baker,David J.           |           | KK    | 0.95        | 36.151        |
| 00054802                          | 35     | D       | Bailiff Supervisor            | N  | AOC                                      | EXEM      | 1.00 | EE    | Aztec      | Cockrell,Nicholas C      |           | EE    | 1.28        | 25.194        |
| 00054801                          | 40     | D       | Bailiff Supervisor            | N  | AOC                                      | EXEM      | 1.00 | EE    | Gallup     | Yazzie,Patrick N         |           | EE    | 1.28        | 25.195        |
| 10105795                          | 30     | C       | Human Resources Supervisor    | Y  | AOC                                      | EXEM      | 1.00 | KK    | Aztec      | Curtis,Angela K          |           | KK    | 1.00        | 38.054        |
| 00000759                          | 31     | D       | Human Resources Admin Senior  | Y  | AOC                                      | EXEM      | 1.00 | JJ    | Aztec      | Neil,Stevie R.           |           | JJ    | 1.10        | 37.241        |
| 00033550                          | 33     | D       | Human Resources Admin Senior  | N  | AOC                                      | EXEM      | 1.00 | JJ    | Aztec      | Manzer,Crystal           |           | JJ    | 1.00        | 33.818        |
| 10116640                          | 2      | C       | Law Clerk 1 (U)               | N  | AOC                                      |           | 1.00 | JJ    | Aztec      | *** VACANT ***--         |           |       |             |               |
| 10116639                          | 3      | C       | Law Clerk 1 (U)               | N  | AOC                                      |           | 1.00 | JJ    | Aztec      | *** VACANT ***--         |           |       |             |               |
| BUREAU: 1102000000 Accounting     |        |         |                               |    |  |           |      |       |            |                          |           |       |             |               |
| 00054796                          | 40     | C       | Court Financial Manager 2     | Y  | AOC                                      | EXEM      | 1.00 | LL    | Aztec      | Werito-Jones,Roberta A.  |           | LL    | 1.21        | 52.795        |
| 00054470                          | 45     | D       | Financial Specialist Senior   | N  | AOC                                      | EXEM      | 1.00 | II    | Aztec      | Aguilar,Vaccarro M       |           | II    | 0.95        | 28.276        |
| 00054584                          | 46     | D       | Financial Specialist Senior   | N  | AOC                                      | EXEM      | 1.00 | II    | Aztec      | Bluehouse,Tonya          |           | II    | 1.05        | 31.217        |
| 00033551                          | 50     | D       | Financial Specialist          | N  | AOC                                      | EXEM      | 1.00 | HH    | Aztec      | Riggs,Lew J              |           | HH    | 1.08        | 28.540        |
| 00000755                          | 55     | D       | Financial Specialist          | N  | AOC                                      | EXEM      | 1.00 | HH    | Aztec      | Hawbecker,Rebecca        |           | HH    | 0.95        | 25.063        |
| BUREAU: 1103000000 Judicial Staff |        |         |                               |    |  |           |      |       |            |                          |           |       |             |               |
| 00037248                          | 1      | A       | Chief District Judge          | Y  | AOC                                      | EXEM      | 1.00 | VV    | Gallup     | Pederson,Robert David    |           | VV    | 1.31        | 104.820       |
| 00000745                          | 05     | B       | District Court Judge          | Y  | AOC                                      | EXEM      | 1.00 | VV    | Gallup     | Keeler,Bradley L         |           | VV    | 1.30        | 103.950       |
| 00000746                          | 10     | C       | Trial Court Admin Asst. (U)   | N  | AOC                                      | EXEM      | 1.00 | HH    | Gallup     | Peterson,Cassie Rae      |           | HH    | 1.25        | 32.852        |
| 00049787                          | 15     | C       | Certified Court Monitor (U)   | N  | AOC                                      | EXEM      | 1.00 | EE    | Gallup     | Swingle,Kyle E           |           | EE    | 1.16        | 22.847        |
| 00028066                          | 20     | B       | District Court Judge          | Y  | AOC                                      | EXEM      | 1.00 | VV    | Farmington | Dalley,Bradford James    |           | VV    | 1.30        | 103.950       |
| 00000739                          | 25     | C       | Certified Court Monitor (U)   | N  | AOC                                      | EXEM      | 1.00 | EE    | Farmington | Pettyjohn,Terri A        |           | EE    | 1.16        | 22.847        |
| 00000740                          | 30     | C       | Trial Court Admin Asst. (U)   | N  | AOC                                      | EXEM      | 1.00 | HH    | Farmington | Watson,Brittany Jo       |           | HH    | 1.37        | 36.193        |
| 00000738                          | 35     | B       | District Court Judge          | Y  | AOC                                      | EXEM      | 1.00 | VV    | Aztec      | Gurley,Curtis R.         |           | VV    | 1.30        | 103.950       |
| 00000749                          | 85     | C       | Trial Court Admin Asst. (U)   | N  | AOC                                      | EXEM      | 1.00 | HH    | Aztec      | Cordova,Davina J         |           | HH    | 1.25        | 32.852        |
| 00000763                          | 90     | C       | Certified Court Monitor (U)   | N  | AOC                                      | EXEM      | 1.00 | EE    | Aztec      | Mackillop,Cari F.        |           | EE    | 1.16        | 22.847        |
| 00054797                          | 50     | B       | District Court Judge          | N  | AOC                                      | EXEM      | 1.00 | VV    | Gallup     | Decker,Douglas W         |           | VV    | 1.30        | 103.950       |
| 00054798                          | 55     | C       | Trial Court Admin Asst. (U)   | N  | AOC                                      | EXEM      | 1.00 | HH    | Gallup     | Garnenez,Rochelle        |           | HH    | 1.25        | 32.852        |



Detail Report  
 BUSINESS UNIT: 24100 11th Judicial District Court

| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE               | Grade                | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|------------------|-----------|-------------------|----------------------|------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION:</b> |           | <b>1100000000</b> | <b>Court Regular</b> |            |                          |           |       |             |               |
| BUREAU: 1103000000 Judicial Staff                 |        |         |                                |    |                  |           |                   |                      |            |                          |           |       |             |               |
| 00054799  | 60     | C       | Certified Court Monitor (U)    | N  | AOC              | EXEM      | 1.00              | EE                   | Gallup     | Becenti,Nelvin           |           | EE    | 1.16        | 22.847        |
| 00000742  | 65     | B       | District Court Judge           | Y  | AOC              | EXEM      | 1.00              | VV                   | Farmington | Weaver,Sarah V           |           | VV    | 1.30        | 103.950       |
| 00000744  | 70     | C       | Trial Court Admin Asst. (U)    | N  | AOC              | EXEM      | 1.00              | HH                   | Farmington | Wilson,Holly L.          |           | HH    | 1.25        | 32.852        |
| 00027963  | 75     | C       | Certified Court Monitor (U)    | N  | AOC              | EXEM      | 1.00              | EE                   | Farmington | Adams,Crystal D          |           | EE    | 1.16        | 22.847        |
| 10100027  | 80     | B       | District Court Judge           | Y  | AOC              | EXEM      | 1.00              | VV                   | Aztec      | Wayne,Stephen            |           | VV    | 1.30        | 103.950       |
| 10100154  | 02     | B       | Trial Court Admin Asst. (U)    | N  | AOC              | EXEM      | 1.00              | HH                   | Aztec      | Wilkie,Tabitha A         |           | HH    | 1.31        | 34.523        |
| 10100153  | 03     | B       | Certified Court Monitor (U)    | N  | AOC              | EXEM      | 1.00              | EE                   | Aztec      | *** VACANT ***01-04-2025 |           |       |             |               |
| 00037251  | 95     | B       | District Court Judge           | Y  | AOC              | EXEM      | 1.00              | VV                   | Aztec      | *** VACANT ***01-01-2025 |           |       |             |               |
| 00037252  | 100    | C       | Trial Court Admin Asst. (U)    | N  | AOC              | EXEM      | 1.00              | HH                   | Aztec      | Turnbull,Frances Shelene |           | HH    | 1.25        | 32.852        |
| 00037253  | 105    | C       | Certified Court Monitor (U)    | N  | AOC              | EXEM      | 1.00              | EE                   | Aztec      | *** VACANT ***05-25-2024 |           |       |             |               |
| 00037249  | 40     | C       | Trial Court Admin Asst. (U)    | N  | AOC              | EXEM      | 1.00              | HH                   | Gallup     | Hubbard,Freida S.        |           | HH    | 1.25        | 32.852        |
| 00037250  | 45     | C       | Certified Court Monitor (U)    | N  | AOC              | EXEM      | 1.00              | EE                   | Gallup     | Griego,Cindy C.          |           | EE    | 1.16        | 22.847        |
| BUREAU: 1104000000 Gallup Court Clerks Office     |        |         |                                |    |                  |           |                   |                      |            |                          |           |       |             |               |
| 00000760  | 05     | C       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Gallup     | Mejia,Betsy              |           | JJ    | 1.00        | 33.853        |
| 00000762  | 07     | D       | Judicial Specialist Supervisor | N  | AOC              | EXEM      | 1.00              | II                   | Gallup     | Huazano,Yesenia          |           | II    | 0.99        | 29.352        |
| 00054469  | 10     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Gallup     | Morales,Noemi            |           | GG    | 0.99        | 23.379        |
| 00000761  | 20     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Gallup     | Sanchez,Michelle         |           | GG    | 1.15        | 27.155        |
| 00054800  | 35     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Gallup     | Sanchez,Monica G         |           | GG    | 1.11        | 26.153        |
| 10100157  | 45     | E       | Bailiff, Security (Classified) | N  | AOC              | EXEM      | 1.00              | CC                   | Gallup     | Jones,Durwin R           |           | CC    | 1.20        | 20.174        |
| 00054534  | 50     | E       | Bailiff, Security (Classified) | N  | AOC              | EXEM      | 1.00              | CC                   | Gallup     | Ramirez,Bulmaro          |           | CC    | 1.21        | 20.357        |
| BUREAU: 1105000000 Aztec Court Clerks Office      |        |         |                                |    |                  |           |                   |                      |            |                          |           |       |             |               |
| 10100158  | 07     | C       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Aztec      | Reichel,Tamara           |           | JJ    | 1.10        | 37.224        |
| 00054636  | 10     | D       | Judicial Specialist Supervisor | Y  | AOC              | EXEM      | 1.00              | II                   | Aztec      | Slavey,Frances E         |           | II    | 1.10        | 32.785        |
| 00044821  | 21     | D       | Judicial Specialist Leadworker | N  | AOC              | EXEM      | 1.00              | HH                   | Aztec      | *** VACANT ***09-14-2024 |           |       |             |               |
| 00054574  | 15     | D       | Judicial Specialist Leadworker | N  | AOC              | EXEM      | 1.00              | HH                   | Aztec      | DeHoyos,Tenille Noel     |           | HH    | 0.95        | 25.186        |
| 00000752  | 20     | D       | Judicial Specialist Senior     | N  | AOC              | EXEM      | 1.00              | HH                   | Aztec      | Jones,Darcy M            |           | HH    | 0.95        | 25.062        |
| 00000753  | 25     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Aztec      | Bedonie,Brielle          |           | GG    | 0.95        | 22.379        |
| 00054471  | 28     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Aztec      | Garcia,Jessica           |           | GG    | 0.97        | 22.768        |
| 00000757  | 30     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Aztec      | *** VACANT ***11-30-2024 |           |       |             |               |
| 00033570  | 35     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Aztec      | Slim,Stephanie Carol     |           | GG    | 1.02        | 23.915        |
| 00037246  | 40     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Aztec      | Acosta,Nancy Angelica    |           | GG    | 1.02        | 23.996        |
| 00027964  | 50     | D       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Aztec      | *** VACANT ***11-23-2024 |           |       |             |               |
| 00054572  | 70     | D       | Bailiff, Security (Classified) | N  | AOC              | EXEM      | 1.00              | CC                   | Aztec      | Terry,Jared M            |           | CC    | 1.21        | 20.381        |
| 10116577  | 72     | D       | Bailiff, Security (Classified) | N  | AOC              | EXEM      | 1.00              | CC                   | Aztec      | Medina,Vikki             |           | CC    | 1.26        | 21.173        |
| 10117200  | 74     | D       | Bailiff, Security (Classified) | N  | AOC              | EXEM      | 1.00              | CC                   | Aztec      | Chavez,Marcus            |           | CC    | 1.20        | 20.173        |
| BUREAU: 1106000000 Farmington Court Clerks Office |        |         |                                |    |                  |           |                   |                      |            |                          |           |       |             |               |
| 00000754  | 01     | C       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Farmington | Lucero,Ashley E          |           | JJ    | 1.07        | 36.274        |

Detail Report  
 BUSINESS UNIT: 24100 11th Judicial District Court

| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1106000000 Farmington Court Clerks Office |        |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00033552  | 03     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Farmington | Teran,Andrea D.          |             | HH    | 1.06        | 27.945        |
| 10102456  | 05     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Farmington | Henry,Charlene           |             | HH    | 1.08        | 28.380        |
| 00054571  | 09     | D       | Judicial Specialist Supervisor | N  | AOC   | EXEM      | 1.00 | II    | Farmington | Badonie,Devona           |             | II    | 1.00        | 29.852        |
| 10100156  | 10     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Farmington | Herrera,Jamie Loren      |             | HH    | 1.03        | 27.233        |
| 00054506  | 20     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Farmington | Ben,Chelsea              |             | GG    | 0.92        | 21.703        |
| 00053542  | 25     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Farmington | *** VACANT ***01-11-2025 |             |       |             |               |
| 00054803  | 30     | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Farmington | York,Michael             |             | CC    | 1.20        | 20.173        |
| 00000136  | 35     | D       | Bailiff, Security (Classified) | N  | AOC   | EXTR      | 1.00 | CC    | Farmington | Banyacya,Bryan B         | 30-JUN-2025 | CC    | 1.21        | 20.380        |
| 10113996  | 40     | D       | Bailiff, Security (Classified) | N  | AOC   | EXEM      | 1.00 | CC    | Farmington | Swanson,Lee              |             | CC    | 1.20        | 20.173        |

DIVISION: 1100000000 Court Regular

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| DIV TOTAL | POSITIONS | 74.00              | 0.00 | 1.50 | 0.00 | 0.00 | 0.00   | 75.50 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 75.50     |
|           | EMPLOYEE  | 64.00              | 0.00 | 1.00 | 0.00 | 0.00 | 0.00   | 65.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 65.00     |

DIVISION: 1200000000 AZTEC MAGISTRATE COURT

|          |    |   |                                |   |     |      |      |    |       |                      |  |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|-------|----------------------|--|----|------|--------|
| 00049293 | 01 | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Aztec | Reed Chase,Trudy M   |  | XX | 0.72 | 61.040 |
| 00028022 | 02 | C | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Aztec | Bradford,Russell L.  |  | XX | 0.72 | 61.040 |
| 10102377 | 04 | C | Magistrate Judge               | N | AOC | EXEM | 1.00 | XX | Aztec | Biel,Stacey D        |  | XX | 0.72 | 61.040 |
| 00000239 | 05 | C | Court Manager 2                | Y | AOC | EXEM | 1.00 | JJ | Aztec | Verhulst,Amy         |  | JJ | 1.04 | 35.043 |
| 00054847 | 07 | D | Judicial Specialist Leadworker | N | AOC | EXEM | 1.00 | HH | Aztec | Gottschall,Rebecca J |  | HH | 1.03 | 27.138 |
| 00054426 | 10 | D | Judicial Specialist Supervisor | N | AOC | EXEM | 1.00 | II | Aztec | Atencio,Sierra J     |  | II | 0.95 | 28.276 |
| 00037220 | 40 | D | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Aztec | Reed,Jhona           |  | GG | 0.92 | 21.703 |
| 10100360 | 20 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Aztec | Velasquez,Alexa R    |  | GG | 0.99 | 23.379 |
| 00030006 | 23 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Aztec | Christensen,Kailyn   |  | GG | 0.95 | 22.353 |
| 00038291 | 28 | E | Judicial Specialist 2          | Y | AOC | EXEM | 1.00 | GG | Aztec | Stanley,Mikki        |  | GG | 0.95 | 22.354 |
| 00028023 | 30 | E | Judicial Specialist 2          | Y | AOC | EXEM | 1.00 | GG | Aztec | Trujillo,Melanie A   |  | GG | 0.97 | 22.768 |
| 00038248 | 35 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Aztec | Lasater,Mahrandra J  |  | GG | 0.97 | 22.768 |
| 00028024 | 40 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Aztec | York,Tyler           |  | GG | 0.92 | 21.703 |
| 10116580 | 36 | E | Judicial Specialist 2          | N | AOC | EXEM | 1.00 | GG | Aztec | Blair,Trasiah        |  | GG | 0.95 | 22.353 |

DIVISION: 1300000000 FARMINGTON MAGISTRATE COURT

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| DIV TOTAL | POSITIONS | 14.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 14.00     |
|           | EMPLOYEE  | 14.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 14.00     |

DIVISION: 1300000000 FARMINGTON MAGISTRATE COURT

|          |    |   |                                |   |     |      |      |    |            |                   |  |    |      |        |
|----------|----|---|--------------------------------|---|-----|------|------|----|------------|-------------------|--|----|------|--------|
| 00054813 | 1  | B | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Farmington | Hawkinson,Mark S. |  | XX | 0.72 | 61.040 |
| 00000242 | 03 | C | Magistrate Judge               | N | AOC | EXEM | 1.00 | XX | Farmington | Cole,Erich F.     |  | XX | 0.72 | 61.040 |
| 00000249 | 05 | C | Magistrate Judge               | Y | AOC | EXEM | 1.00 | XX | Farmington | King,Stanley R    |  | XX | 0.72 | 61.040 |
| 00028025 | 10 | C | Court Manager 2                | Y | AOC | EXEM | 1.00 | JJ | Farmington | Garcia,Cruzita R  |  | JJ | 0.97 | 32.853 |
| 00000246 | 15 | D | Judicial Specialist Supervisor | Y | AOC | EXEM | 1.00 | II | Farmington | Eldridge,Rebecca  |  | II | 0.98 | 29.203 |

Detail Report  
 BUSINESS UNIT: 24100 11th Judicial District Court

| POSITION No. | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location   | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|--------|---------|--------------------------------|----|--|-----------|------|-------|------------|------------------------|-----------|-------|-------------|---------------|
|              |        |         |                                |    | DIVISION: 1300000000 FARMINGTON MAGISTRATE COURT |           |      |       |            |                        |           |       |             |               |
| 00037247     | 25     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Graciano,Kayli J       |           | GG    | 0.95        | 22.379        |
| 10100115     | 25     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Begay,Evelyn           |           | GG    | 0.95        | 22.353        |
| 00027440     | 30     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Paredes- Mercado,Julia |           | GG    | 1.01        | 23.768        |
| 00000248     | 35     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Harless,Rebecca        |           | GG    | 1.10        | 25.975        |
| 00037213     | 45     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Rios,Veronica A.       |           | GG    | 1.13        | 26.565        |
| 00038290     | 50     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Charlie,Aria           |           | GG    | 0.95        | 22.353        |
| 00043343     | 60     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Morrow,Shawn V         |           | GG    | 0.95        | 22.431        |
| 00000245     | 20     | D       | Judicial Specialist Leadworker | N  | AOC  | EXEM      | 1.00 | HH    | Farmington | Fedunak,Anne M.        |           | HH    | 1.00        | 26.289        |
| 10116579     | 51     | D       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Farmington | Jurado,Evelyn          |           | GG    | 0.95        | 22.353        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 14.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 14.00     |
|           | EMPLOYEE  | 14.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 14.00     |

|          |    |   |                                |   |  |      |      |    |        |                    |  |    |      |        |
|----------|----|---|--------------------------------|---|--|------|------|----|--------|--------------------|--|----|------|--------|
|          |    |   |                                |   | DIVISION: 1400000000 GALLUP MAGISTRATE COURT |      |      |    |        |                    |  |    |      |        |
| 00000213 | 1  | B | Magistrate Judge               | Y | AOC  | EXEM | 1.00 | XX | Gallup | Sanders,Cynthia C. |  | XX | 0.72 | 61.040 |
| 00000206 | 02 | C | Magistrate Judge               | Y | AOC  | EXEM | 1.00 | XX | Gallup | Yazzie, Virginia   |  | XX | 0.72 | 61.040 |
| 00000205 | 03 | C | Magistrate Judge               | Y | AOC  | EXEM | 1.00 | XX | Gallup | Detsoi, Brent A.   |  | XX | 0.72 | 61.040 |
| 00000207 | 05 | C | Court Manager 2                | Y | AOC  | EXEM | 1.00 | JJ | Gallup | Sanchez,Michelle M |  | JJ | 0.98 | 33.051 |
| 00000208 | 07 | D | Judicial Specialist Supervisor | Y | AOC  | EXEM | 1.00 | II | Gallup | Blanco,Tinea F     |  | II | 1.00 | 29.852 |
| 00033572 | 09 | E | Judicial Specialist Leadworker | N | AOC  | EXEM | 1.00 | HH | Gallup | Benally,Robin A.   |  | HH | 0.96 | 25.309 |
| 00044992 | 12 | E | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | Begay,Fabienne     |  | GG | 1.10 | 25.975 |
| 00000212 | 13 | E | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | Shirley,Lucita     |  | GG | 1.18 | 27.745 |
| 00037223 | 15 | E | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | Pablo,Monica L     |  | GG | 0.95 | 22.431 |
| 00000210 | 20 | E | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | Walley,Diandra     |  | GG | 1.02 | 23.915 |
| 00044991 | 27 | E | Judicial Specialist Senior     | N | AOC  | EXEM | 1.00 | HH | Gallup | Peynetsa,Nicole    |  | HH | 0.99 | 26.063 |
| 00030001 | 29 | E | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | King,Wyatt L       |  | GG | 0.95 | 22.353 |
| 00043338 | 35 | D | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | Sherman,Jewel      |  | GG | 0.95 | 22.353 |
| 00054497 | 40 | D | Judicial Specialist 2          | N | AOC  | EXEM | 1.00 | GG | Gallup | Jones,Jutovia      |  | GG | 0.95 | 22.353 |
| 00033549 | 10 | E | Judicial Specialist Senior     | N | AOC  | EXEM | 1.00 | HH | Gallup | Vidales,Lydia G.   |  | HH | 1.17 | 30.857 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 15.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 15.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 15.00     |
|           | EMPLOYEE  | 15.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 15.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 15.00     |

|          |    |   |                              |   |  |      |      |    |       |                      |             |    |      |        |
|----------|----|---|------------------------------|---|--|------|------|----|-------|----------------------|-------------|----|------|--------|
|          |    |   |                              |   | DIVISION: 1500000000 Pretrial Services |      |      |    |       |                      |             |    |      |        |
| 00000756 | 37 | E | Pretrial Program Manager     | Y | AOC                                    | EXEM | 1.00 | KK | Aztec | Godoy,Mallorie A     |             | KK | 0.95 | 36.192 |
| 00000211 | 11 | E | Program/Project Specialist   | N | AOC                                    | EXEM | 1.00 | HH | Aztec | Gonzales,Alexander G |             | HH | 0.95 | 25.063 |
| 00054489 | 35 | E | Pretrial Services Leadworker | N | AOC                                    | EXEM | 1.00 | JJ | Aztec | Hernandez,Zulema     |             | JJ | 1.00 | 33.856 |
| 10111535 | 45 | E | Pretrial Services Leadworker | N | AOC                                    | EXTR | 1.00 | JJ | Aztec | Gurule,Susan A.      | 30-JUN-2025 | JJ | 0.95 | 32.163 |

Detail Report  
 BUSINESS UNIT: 24100 11th Judicial District Court

| POSITION No.                           | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 1500000000 Pretrial Services |        |         |                             |    |       |           |      |       |          |                          |             |       |             |               |
| 00046183                               | 55     | E       | Pretrial Services Officer 1 | N  | AOC   | EXEM      | 1.00 | HH    | Aztec    | Liesse,Jeffery D         |             | HH    | 0.95        | 25.091        |
| 00053541                               | 65     | E       | Pretrial Services Officer 1 | N  | AOC   | EXEM      | 1.00 | HH    | Aztec    | Lee,Bryanna Paige        |             | HH    | 0.95        | 25.091        |
| 10111534                               | 40     | F       | Pretrial Services Officer 1 | N  | AOC   | EXTR      | 1.00 | HH    | Aztec    | Crockett,Telecia L       | 30-JUN-2025 | HH    | 0.95        | 25.091        |
| 10111532                               | 42     | F       | Pretrial Services Officer 2 | N  | AOC   | EXTR      | 1.00 | II    | Aztec    | Francisco,Reba           | 30-JUN-2025 | II    | 0.95        | 28.276        |
| 10111533                               | 44     | F       | Pretrial Services Officer 1 | N  | AOC   | EXTR      | 1.00 | HH    | Aztec    | Tso,Halie P              | 30-JUN-2025 | HH    | 0.95        | 25.063        |
| 00033563                               | 40     | E       | Pretrial Program Manager    | N  | AOC   | EXEM      | 1.00 | KK    | Gallup   | Dare,Patricia Nicole     |             | KK    | 0.95        | 36.277        |
| 10102453                               | 56     | E       | Pretrial Services Officer 1 | N  | AOC   | EXEM      | 1.00 | HH    | Gallup   | Murphy-Watchman,Mariah R |             | HH    | 0.95        | 25.091        |
| 00053543                               | 57     | E       | Program/Project Specialist  | N  | AOC   | EXEM      | 1.00 | HH    | Gallup   | Lee,Yosha                |             | HH    | 0.95        | 25.091        |
| 10100159                               | 60     | E       | Pretrial Services Officer 1 | N  | AOC   | EXEM      | 1.00 | HH    | Gallup   | Deel,Danielle            |             | HH    | 0.95        | 25.062        |

| BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 9.00               | 0.00 | 4.00 | 0.00 | 0.00 | 0.00   | 13.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 13.00 |           |
| 9.00               | 0.00 | 4.00 | 0.00 | 0.00 | 0.00   | 13.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 13.00 |           |

|                                    |    |   |                               |   |     |      |      |    |            |                           |             |    |      |        |
|------------------------------------|----|---|-------------------------------|---|-----|------|------|----|------------|---------------------------|-------------|----|------|--------|
| DIVISION: 2100000000 Child Support |    |   |                               |   |     |      |      |    |            |                           |             |    |      |        |
| 00054582                           | 50 | B | Child Support Hearing Off (U) | N | AOC | EXTR | 1.00 | YY | Farmington | Clani-Washinawatok,Brenna | 30-JUN-2025 | YY | 1.33 | 68.532 |
| 00054581                           | 65 | C | Certified Court Monitor       | N | AOC | EXTR | 1.00 | EE | Farmington | Nells,Morgan L            | 30-JUN-2025 | EE | 1.16 | 22.847 |
| 00054854                           | 75 | C | Administrative Assistant 2    | N | AOC | EXTR | 1.00 | HH | Farmington | Smith,Malcolm             | 30-JUN-2025 | HH | 1.00 | 26.412 |
| 00054656                           | 85 | D | Judicial Specialist 2         | N | AOC | EXTR | 1.00 | GG | Gallup     | Baretinicich,Valarie A    | 30-JUN-2025 | GG | 1.08 | 25.426 |

| BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 0.00               | 0.00 | 4.00 | 0.00 | 0.00 | 0.00   | 4.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |
| 0.00               | 0.00 | 4.00 | 0.00 | 0.00 | 0.00   | 4.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |

|                                   |    |   |                       |   |     |      |      |    |       |                 |  |    |      |        |
|-----------------------------------|----|---|-----------------------|---|-----|------|------|----|-------|-----------------|--|----|------|--------|
| DIVISION: 3100000000 Water Rights |    |   |                       |   |     |      |      |    |       |                 |  |    |      |        |
| 00054580                          | 50 | D | Judicial Specialist 2 | N | AOC | EXEM | 1.00 | GG | Aztec | Atencio,Stacy K |  | GG | 0.98 | 22.996 |

| BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 1.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  |           |
| 1.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  |           |

|                                       |    |   |                               |   |     |      |      |    |            |                    |             |    |      |        |
|---------------------------------------|----|---|-------------------------------|---|-----|------|------|----|------------|--------------------|-------------|----|------|--------|
| DIVISION: 5100000000 Adult Drug Court |    |   |                               |   |     |      |      |    |            |                    |             |    |      |        |
| 00046184                              | 50 | D | Court Programs Operations Mgr | Y | AOC | EXEM | 1.00 | LL | Aztec      | Lawrence,Krista R. |             | LL | 1.13 | 49.341 |
| 00050012                              | 83 | E | Administrative Assistant 2    | N | AOC | EXEM | 1.00 | HH | Aztec      | Griego,Marissa A   |             | HH | 0.95 | 25.152 |
| 10117199                              | 84 | E | Administrative Assistant 2    | N | AOC | EXEM | 1.00 | HH | Aztec      | *** VACANT ***--   |             |    |      |        |
| 00046546                              | 60 | E | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Aztec      | Wooten,Erin Ann    |             | II | 0.95 | 28.344 |
| 00054509                              | 65 | E | Court Probation Officer 1     | N | AOC | EXEM | 1.00 | HH | Aztec      | Baker,Heather B    |             | HH | 0.95 | 25.152 |
| 10117198                              | 70 | E | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Aztec      | *** VACANT ***--   |             |    |      |        |
| 10109856                              | 80 | E | Court Probation Officer 1     | N | AOC | EXTR | 1.00 | HH | Farmington | Kaupp,Angelene     | 30-JUN-2025 | HH | 0.95 | 25.062 |
| 10105756                              | 90 | E | Court Probation Officer 1     | N | AOC | EXEM | 1.00 | HH | Aztec      | Sam,Melissa M      |             | HH | 0.95 | 25.091 |

Detail Report  
BUSINESS UNIT: 24100 11th Judicial District Court

| POSITION No.   | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|------------|---------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 7.00 0.00 1.00 0.00 0.00 0.00 8.00 0.00 0.00 0.00 0.00 0.00 8.00<br>EMPLOYEE 5.00 0.00 1.00 0.00 0.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00              |        |         |                             |    |       |           |      |       |            |                     |           |       |             |               |
| DIVISION: 610000000 Juvenile Drug Court  |        |         |                             |    |       |           |      |       |            |                     |           |       |             |               |
| 00054795   | 50     | E       | Program Manager             | N  | AOC   | EXEM      | 1.00 | KK    | Farmington | Garrison,Britney    |           | KK    | 0.96        | 36.426        |
| 00054818   | 70     | D       | Administrative Assistant 2  | N  | AOC   | EXEM      | 1.00 | HH    | Farmington | Jaramillo,Britney D |           | HH    | 0.95        | 25.091        |
| 10117201   | 55     | E       | Program/Project Coordinator | N  | AOC   | EXEM      | 1.00 | II    | Farmington | Starkey,Dennessa R  |           | II    | 1.01        | 29.995        |
| 00054583   | 65     | E       | Court Probation Officer 1   | N  | AOC   | EXEM      | 1.00 | HH    | Farmington | Rogers,Johnny       |           | HH    | 0.95        | 25.063        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 4.00 0.00 0.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 4.00<br>EMPLOYEE 4.00 0.00 0.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 4.00              |        |         |                             |    |       |           |      |       |            |                     |           |       |             |               |
| DIVISION: 710000000 VOCA   |        |         |                             |    |       |           |      |       |            |                     |           |       |             |               |
| 10104231   | 50     | E       | Program Manager             | N  | AOC   | EXEM      | 1.00 | KK    | Aztec      | Norman,Charity A.   |           | KK    | 0.96        | 36.355        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 1.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 1.00<br>EMPLOYEE 1.00 0.00 0.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 1.00              |        |         |                             |    |       |           |      |       |            |                     |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>BU TOTAL POSITIONS 139.00 0.00 10.50 0.00 0.00 0.00 149.50 0.00 0.00 0.00 0.00 0.00 149.50<br>EMPLOYEE 127.00 0.00 10.00 0.00 0.00 0.00 137.00 0.00 0.00 0.00 0.00 0.00 137.00 |        |         |                             |    |       |           |      |       |            |                     |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 24200 12th Judicial District Court  
Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 12                                 |                    |        |       |          |            |                 |          |
| 10                                 |                    |        |       |          |            |                 |          |
| 100 Court Reg - Judges -Alamogordo | 1.00               | 8.00   | 9.00  | 8.00     | Alamogordo | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 8.00   | 9.00  | 8.00     |            | 0.00            | 8.00     |
| 200 Court Reg - Judges - Carrizozo | 0.00               | 5.00   | 5.00  | 5.00     | Carrizozo  | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |            | 0.00            | 5.00     |
| 500 Court Admin - Alamogordo       | 1.00               | 17.00  | 18.00 | 18.00    | Alamogordo | 0.00            | 18.00    |
| SECTION TOTALS                     | 1.00               | 17.00  | 18.00 | 18.00    |            | 0.00            | 18.00    |
| 600 Clerks Office - Alamogordo     | 1.00               | 9.00   | 10.00 | 9.00     | Alamogordo | 0.00            | 9.00     |
| SECTION TOTALS                     | 1.00               | 9.00   | 10.00 | 9.00     |            | 0.00            | 9.00     |
| 700 Clerks Office - Carrizozo      | 1.00               | 3.00   | 4.00  | 3.00     | Carrizozo  | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |            | 0.00            | 3.00     |
| BUREAU TOTALS                      | 4.00               | 42.00  | 46.00 | 43.00    |            | 0.00            | 43.00    |
| 30                                 |                    |        |       |          |            |                 |          |
| 300 Mediation                      | 0.00               | 1.00   | 1.00  | 1.00     | Alamogordo | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 40                                 |                    |        |       |          |            |                 |          |
| 100 Adult Drug Court               | 1.00               | 6.00   | 7.00  | 6.00     | Alamogordo | 0.00            | 6.00     |
| SECTION TOTALS                     | 1.00               | 6.00   | 7.00  | 6.00     |            | 0.00            | 6.00     |
| BUREAU TOTALS                      | 1.00               | 6.00   | 7.00  | 6.00     |            | 0.00            | 6.00     |
| 50                                 |                    |        |       |          |            |                 |          |
| 100 Lincoln Magistrate             | 0.00               | 7.00   | 7.00  | 7.00     | Carrizozo  | 0.00            | 7.00     |
| SECTION TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| BUREAU TOTALS                      | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| 60                                 |                    |        |       |          |            |                 |          |
| 100 Otero Magistrate               | 1.00               | 10.00  | 11.00 | 10.00    | Alamogordo | 0.00            | 10.00    |
| SECTION TOTALS                     | 1.00               | 10.00  | 11.00 | 10.00    |            | 0.00            | 10.00    |
| BUREAU TOTALS                      | 1.00               | 10.00  | 11.00 | 10.00    |            | 0.00            | 10.00    |

Agency: 24200 12th Judicial District Court

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS      | 6.00               | 66.00  | 72.00 | 67.00    |          | 0.00            | 67.00    |
| BUSINESS UNIT TOTALS | 6.00               | 66.00  | 72.00 | 67.00    |          | 0.00            | 67.00    |



Detail Report  
 BUSINESS UNIT: 24200 12th Judicial District Court

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|------------|---------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 120000000</b>                         |            |         |                               |    |       |           |      |       |            |                           |             |       |             |               |
| BUREAU: 121000000                                  |            |         |                               |    |       |           |      |       |            |                           |             |       |             |               |
| SECTION: 1210100000 Court Reg - Judges -Alamogordo |            |         |                               |    |       |           |      |       |            |                           |             |       |             |               |
| 00033694   | 01         | A       | Chief District Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Alamogordo | Schneider,Angie           |             | VV    | 1.31        | 104.820       |
| 00054664   | 03         | B       | Attorney - Senior (U)         | Y  | AOC   | EXEM      | 1.00 | MM    | Alamogordo | Red,Brandi C.             |             | MM    | 1.06        | 50.000        |
| 10111865   | 10         | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Alamogordo | Jessen,Ellen R            |             | VV    | 1.30        | 103.950       |
| 00000772   | 25         | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Moore,Melissa M           |             | HH    | 1.15        | 30.412        |
| 00033695   | 60         | B       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | LeDoux,Denise A.          |             | HH    | 1.25        | 32.852        |
| 00049243   | 15         | C       | Domestic Rel Hearing Off (U)  | N  | AOC   | EXEM      | 1.00 | YY    | Alamogordo | Granier,Jane E            |             | YY    | 1.23        | 63.540        |
| 00000767   | 35         | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Alamogordo | Ochoa,Stephen P.          |             | VV    | 1.30        | 103.950       |
| 00000769   | 40         | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Ruckel-Thompson,Kaitlan   |             | HH    | 1.15        | 30.412        |
| 00054730   | 30         | C       | Bailiff (At-Will)             | N  | AOC   | EXEM      | 0.50 | BB    | Alamogordo | *** VACANT ***11-30-2019  |             |       |             |               |
| SECTION: 1210200000 Court Reg - Judges - Carrizozo |            |         |                               |    |       |           |      |       |            |                           |             |       |             |               |
| 00000770   | 13         | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Carrizozo  | Sugg,John P.              |             | VV    | 1.30        | 103.950       |
| 00000773   | 02         | B       | District Court Judge          | Y  | AOC   | EXEM      | 1.00 | VV    | Carrizozo  | Bryant,Daniel A.          |             | VV    | 1.30        | 103.950       |
| 00000775   | 05         | C       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Carrizozo  | Moran,Vicki L.            |             | HH    | 1.31        | 34.523        |
| 10111866   | 65         | D       | Trial Court Admin Asst. (U)   | N  | AOC   | EXEM      | 1.00 | HH    | Carrizozo  | Skinner,Rachel A          |             | HH    | 1.25        | 32.852        |
| 00027966   | 70         | D       | Certified Court Monitor (U)   | N  | AOC   | EXEM      | 1.00 | EE    | Carrizozo  | Nelson,Cynthia            |             | EE    | 1.22        | 23.847        |
| SECTION: 1210500000 Court Admin - Alamogordo       |            |         |                               |    |       |           |      |       |            |                           |             |       |             |               |
| 00000777   | 01         | B       | Court Executive Officer 2 (U) | Y  | AOC   | EXEM      | 1.00 | PP    | Alamogordo | Hukari,Audrey Lynn        |             | PP    | 1.02        | 62.079        |
| 00000783   | 15         | C       | Project Manager               | N  | AOC   | EXEM      | 1.00 | KK    | Alamogordo | Edwards,Amanda E          |             | KK    | 0.86        | 32.852        |
| 10117104   | 16         | C       | Program Manager               | N  | AOC   | EXEM      | 1.00 | KK    | Alamogordo | Shearer,Bobbie S.         |             | KK    | 0.90        | 34.250        |
| 10117316   | 25         | E       | Forensic Peer Support Spec    | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Martinez,Gabriella F      | 30-JUN-2025 | HH    | 0.90        | 23.744        |
| 10105584   | 20         | C       | Court Financial Manager 2     | Y  | AOC   | EXEM      | 1.00 | LL    | Alamogordo | Bowman,Megan N            |             | LL    | 0.87        | 37.657        |
| 00054731   | 22         | D       | Financial Specialist          | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Vasquez,Erica R           |             | HH    | 0.98        | 25.785        |
| 10105591   | 20         | C       | IT Specialist                 | N  | AOC   | EXEM      | 1.00 | KK    | Alamogordo | Domingo,Jeremy P          |             | KK    | 0.90        | 34.249        |
| 00000217   | Legal Offi | C       | Legal Office Specialist       | Y  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Vega,Paola Carolina       |             | HH    | 0.80        | 21.106        |
| 00000780   | 30         | D       | Case Manager                  | N  | AOC   | EXEM      | 1.00 | II    | Alamogordo | Carrillo,Andrea L.        |             | II    | 1.01        | 29.890        |
| 00054732   | 40         | D       | Court Services Manager        | Y  | AOC   | EXEM      | 1.00 | II    | Alamogordo | Hefter,Philip H           |             | II    | 1.10        | 32.667        |
| 10102103   | 10         | C       | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | McPherson,Leticia S       |             | HH    | 0.90        | 23.742        |
| 00033696   | 45         | E       | Certified Court Monitor       | N  | AOC   | EXEM      | 1.00 | EE    | Alamogordo | Loe,Hailey F              |             | EE    | 0.87        | 17.123        |
| 00000768   | 50         | E       | Certified Court Monitor       | N  | AOC   | EXEM      | 1.00 | EE    | Alamogordo | Loeppke,Benjamin J        |             | EE    | 0.90        | 17.637        |
| 10102105   | 55         | E       | Certified Court Monitor       | N  | AOC   | EXEM      | 1.00 | EE    | Alamogordo | Mancuso,Amanda L          |             | EE    | 1.04        | 20.353        |
| 00054743   | 65         | E       | Certified Court Monitor       | N  | AOC   | EXEM      | 1.00 | EE    | Alamogordo | Chamberlain,Michael Leigh |             | EE    | 0.87        | 17.123        |
| 10102106   | 70         | E       | Certified Court Monitor       | N  | AOC   | EXEM      | 1.00 | EE    | Alamogordo | *** VACANT ***01-11-2025  |             |       |             |               |
| 00000774   | 71         | E       | Court Security Officer        | N  | AOC   | EXEM      | 1.00 | DD    | Ruidoso    | Green,Darla J             |             | DD    | 1.00        | 18.172        |
| 00000771   | 17         | E       | Business Specialist II        | N  | AOC   | EXEM      | 1.00 | II    | Alamogordo | Flores,Roselyn            |             | II    | 0.93        | 27.529        |
| 10105586   | 80         | D       | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Paz,Kimberly              |             | HH    | 0.80        | 21.106        |

Detail Report  
 BUSINESS UNIT: 24200 12th Judicial District Court

| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|----------------------------|-----------|-------|-------------|---------------|
| SECTION: 1210600000 Clerks Office - Alamogordo |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| BUREAU: 1210000000                             |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 1210600000 Clerks Office - Alamogordo |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 10105585                                       | 03     | B       | Court Manager 2                | Y  | AOC   | EXEM      | 1.00 | JJ    | Alamogordo | Medina,Susan Diane         |           | JJ    | 0.96        | 32.580        |
| 00054815                                       | 33     | C       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | *** VACANT ***07-20-2024   |           |       |             |               |
| 00044846                                       | 25     | D       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Counts,Serena R.           |           | HH    | 0.95        | 25.091        |
| 00000778                                       | 05     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Valenzuela,Claudia M       |           | GG    | 0.86        | 20.353        |
| 00027965                                       | 10     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Jaramillo,Heather A        |           | GG    | 1.02        | 23.915        |
| 00054538                                       | 35     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Overstreet,Sarah Elizabeth |           | GG    | 0.90        | 21.126        |
| 00000776                                       | 25     | E       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Balajadia,Tedorsha B       |           | GG    | 0.92        | 21.595        |
| 00053544                                       | 30     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Ochoa,Albert E.            |           | GG    | 0.95        | 22.379        |
| 00000779                                       | 50     | E       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Wright,Steven Mathew       |           | GG    | 0.96        | 22.576        |
| 10105595                                       | 55     | E       | Court Services Specialist      | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Carabajal,Anthony D        |           | GG    | 0.80        | 18.824        |
| SECTION: 1210700000 Clerks Office - Carrizozo  |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 00028382                                       | 01     | C       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Carrizozo  | Zamora,Sylvia C            |           | II    | 0.96        | 28.628        |
| 00054442                                       | 05     | D       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Carrizozo  | Lamay,Gloria Z.            |           | HH    | 1.00        | 26.382        |
| 10104246                                       | 15     | D       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carrizozo  | Cojo,Margaret J            |           | GG    | 0.83        | 19.500        |
| 00039428                                       | 15     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Carrizozo  | *** VACANT ***06-01-2024   |           |       |             |               |
| BUREAU: 1230000000                             |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 1230300000 Mediation                  |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 10105593                                       | 5      | C       | Legal Office Specialist        | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Bell,Lucilla S.            |           | HH    | 1.04        | 27.382        |
| BUREAU: 1240000000                             |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 1240100000 Adult Drug Court           |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 00054822                                       | 01     | C       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Alamogordo | Corbett,Georgetta R.       |           | KK    | 1.00        | 38.054        |
| 00054443                                       | 05     | D       | Surveillance Offcr Leadworker  | N  | AOC   | EXEM      | 1.00 | GG    | Alamogordo | Romero,Cheryl J            |           | GG    | 0.90        | 21.200        |
| 00054567                                       | 15     | D       | Program/Project Specialist     | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Skaggs,KaeDea M            |           | HH    | 0.90        | 23.745        |
| 10115329                                       | 03     | C       | Pretrial Services Supervisor   | N  | AOC   | EXEM      | 1.00 | KK    | Alamogordo | Bryant,Donnell David       |           | KK    | 0.80        | 30.477        |
| 10116280                                       | 20     | D       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Healy,Kimberly A           |           | HH    | 0.80        | 21.106        |
| 10116244                                       | 21     | D       | Pretrial Services Officer 1    | N  | AOC   | EXEM      | 1.00 | HH    | Alamogordo | Paz,Anthony R              |           | HH    | 0.80        | 21.106        |
| 10117054                                       | 25     | C       | Program/Project Coordinator    | N  | AOC   | EXTR      | 0.50 | II    | Alamogordo | *** VACANT ***11-23-2024   |           |       |             |               |
| BUREAU: 1250000000                             |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 1250100000 Lincoln Magistrate         |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 00000186                                       | 01     | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Carrizozo  | Vega,Mickie L.             |           | XX    | 0.72        | 61.040        |
| 00028380                                       | 02     | B       | Magistrate Judge               | Y  | AOC   | EXEM      | 1.00 | XX    | Ruidoso    | Lund,Katie G.              |           | XX    | 0.72        | 61.040        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 24300 13th Judicial District Court  
Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| 10 Sandoval Co. Juvenile Drug Crt | 0.00               | 1.00   | 1.00   | 1.00     | Rio Rancho | 0.00            | 1.00     |
| DIVISION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |            | 0.00            | 1.00     |
| 11 Valencia Co. Juvenile Drug Crt | 0.00               | 2.00   | 2.00   | 2.00     | Los Lunas  | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| 12 Cibola Co. Family Drug Court   | 0.00               | 2.00   | 2.00   | 2.00     | Grants     | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| 13 Sandoval Co. Adult Drug Court  | 0.00               | 2.00   | 2.00   | 2.00     | Rio Rancho | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| 14 Child Support                  | 0.00               | 4.00   | 4.00   | 4.00     | Rio Rancho | 0.00            | 4.00     |
| DIVISION TOTALS                   | 0.00               | 4.00   | 4.00   | 4.00     |            | 0.00            | 4.00     |
| 17 Court Regular                  | 7.00               | 76.00  | 83.00  | 74.00    | Rio Rancho | 0.00            | 74.00    |
| 01 MAGISTRATE BELEN               | 0.00               | 7.00   | 7.00   | 7.00     | Belen      | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00   | 7.00     |            | 0.00            | 7.00     |
| 02 MAGISTRATE LOS LUNAS           | 0.00               | 10.00  | 10.00  | 10.00    | Los Lunas  | 0.00            | 10.00    |
| BUREAU TOTALS                     | 0.00               | 10.00  | 10.00  | 10.00    |            | 0.00            | 10.00    |
| 03 MAGISTRATE GRANTS              | 0.00               | 7.00   | 7.00   | 7.00     | Grants     | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00   | 7.00     |            | 0.00            | 7.00     |
| 04 MAGISTRATE BERNALILLO          | 1.00               | 10.00  | 11.00  | 9.00     | Bernalillo | 0.00            | 9.00     |
| BUREAU TOTALS                     | 1.00               | 10.00  | 11.00  | 9.00     |            | 0.00            | 9.00     |
| 05 MAGISTRATE CUBA                | 1.00               | 3.00   | 4.00   | 3.00     | Cuba       | 0.00            | 3.00     |
| BUREAU TOTALS                     | 1.00               | 3.00   | 4.00   | 3.00     |            | 0.00            | 3.00     |
| DIVISION TOTALS                   | 9.00               | 113.00 | 122.00 | 110.00   |            | 0.00            | 110.00   |
| 21 Pre-Trial Service Program      | 2.00               | 6.00   | 8.00   | 6.00     | Los Lunas  | 0.00            | 6.00     |
| DIVISION TOTALS                   | 2.00               | 6.00   | 8.00   | 6.00     |            | 0.00            | 6.00     |
| 22 Valencia Adult Drug Court      | 0.00               | 2.00   | 2.00   | 2.00     | Los Lunas  | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| 24 Foreclosure Assistance Program | 0.00               | 1.00   | 1.00   | 1.00     | Rio Rancho | 0.00            | 1.00     |
| DIVISION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |            | 0.00            | 1.00     |

Agency: 24300 13th Judicial District Court  
Division

Bureau  
Section  
Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUSINESS UNIT TOTALS | 11.00              | 133.00 | 144.00 | 130.00   |          | 0.00            | 130.00   |



Detail Report  
 BUSINESS UNIT: 24300 13th Judicial District Court

| POSITION No. | PS No. | Org Lvl | Job Title                      | SP | ORGID                              | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|--------|---------|--------------------------------|----|------------------------------------|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|
|              |        |         |                                |    | DIVISION: 1700000000 Court Regular |           |      |       |            |                             |           |       |             |               |
| 00000786     | 01     | A       | District Court Judge           | Y  | AOC                                | EXEM      | 1.00 | VV    | Los Lunas  | Sanchez,James Lawrence      |           | VV    | 1.30        | 103.950       |
| 00000788     | 03     | D       | Trial Court Admin Asst. (U)    | N  | AOC                                | EXEM      | 1.00 | HH    | Los Lunas  | Gonzalez,Y. Danielle        |           | HH    | 1.37        | 36.193        |
| 00028872     | 14     | D       | Bailiff, Security (U)          | N  | AOC                                | EXEM      | 1.00 | CC    | Los Lunas  | *** VACANT ***06-01-2024    |           |       |             |               |
| 00000797     | 01     | A       | Chief District Judge           | Y  | AOC                                | EXEM      | 1.00 | VV    | Rio Rancho | Noel,James A.               |           | VV    | 1.31        | 104.820       |
| 00000801     | 01     | A       | District Court Judge           | N  | AOC                                | EXEM      | 1.00 | VV    | Grants     | Sanchez Villalobos,Amanda C |           | VV    | 1.30        | 103.950       |
| 00000803     | 03     | D       | Trial Court Admin Asst. (U)    | N  | AOC                                | EXEM      | 1.00 | HH    | Grants     | Reeves,Rhonda Jean          |           | HH    | 1.25        | 32.852        |
| 00000812     | 07     | A       | District Court Judge           | Y  | AOC                                | EXEM      | 1.00 | VV    | Los Lunas  | Smith,Allen R               |           | VV    | 1.30        | 103.950       |
| 00000814     | 09     | D       | Trial Court Admin Asst. (U)    | Y  | AOC                                | EXEM      | 1.00 | HH    | Los Lunas  | Henson,Christine L          |           | HH    | 1.31        | 34.523        |
| 00000813     | 11     | D       | Certified Court Monitor (U)    | Y  | AOC                                | EXEM      | 1.00 | EE    | Los Lunas  | Felix,Kevin                 |           | EE    | 1.16        | 22.847        |
| 00028717     | 13     | D       | Bailiff, Security (U)          | N  | AOC                                | EXEM      | 1.00 | CC    | Los Lunas  | Merrill,Steven C.           |           | CC    | 1.06        | 17.796        |
| 00027984     | 09     | A       | District Court Judge           | N  | AOC                                | EXEM      | 1.00 | VV    | Rio Rancho | Eichwald,George P           |           | VV    | 1.30        | 103.950       |
| 00000799     | 03     | D       | Trial Court Admin Asst. (U)    | Y  | AOC                                | EXEM      | 1.00 | HH    | Rio Rancho | Madrid,Georgia              |           | HH    | 1.37        | 36.193        |
| 00000800     | 07     | D       | Bailiff, Security (U)          | N  | AOC                                | EXEM      | 1.00 | CC    | Rio Rancho | Higginbotham,Linda E        |           | CC    | 1.06        | 17.796        |
| 00054587     | 20     | D       | Certified Court Monitor (U)    | N  | AOC                                | EXEM      | 1.00 | EE    | Rio Rancho | Guzman,Jennifer R           |           | EE    | 1.16        | 22.847        |
| 00054585     | 16     | A       | District Court Judge           | N  | AOC                                | EXEM      | 1.00 | VV    | Los Lunas  | Mercer,Cindy M              |           | VV    | 1.30        | 103.950       |
| 00054586     | 18     | D       | Trial Court Admin Asst. (U)    | N  | AOC                                | EXEM      | 1.00 | HH    | Los Lunas  | Mansfield,Carmen S          |           | HH    | 1.31        | 34.523        |
| 00054588     | 22     | D       | Bailiff, Security (U)          | N  | AOC                                | EXEM      | 1.00 | CC    | Los Lunas  | Richins,Gary G              |           | CC    | 1.06        | 17.796        |
| 10109087     | 29     | A       | District Court Judge           | N  | AOC                                | EXEM      | 1.00 | VV    | Rio Rancho | Johnston,Cheryl H.          |           | VV    | 1.30        | 103.950       |
| 10109089     | 31     | D       | Trial Court Admin Asst. (U)    | N  | AOC                                | EXEM      | 1.00 | HH    | Rio Rancho | Zamora,Michelle J           |           | HH    | 1.31        | 34.523        |
| 10109088     | 33     | D       | Bailiff, Security (U)          | N  | AOC                                | EXEM      | 1.00 | CC    | Rio Rancho | Jaramillo,Camryn            |           | CC    | 1.06        | 17.796        |
| 10109090     | 35     | D       | Certified Court Monitor (U)    | N  | AOC                                | EXEM      | 1.00 | EE    | Rio Rancho | Balli,Anthony               |           | EE    | 1.16        | 22.847        |
| 00000789     | 01     | B       | Court Executive Officer 3 (U)  | Y  | AOC                                | EXEM      | 1.00 | QQ    | Los Lunas  | Romero,Phillip A.           |           | QQ    | 1.00        | 66.971        |
| 00054790     | 02     | C       | Deputy Court Exec Officer 2    | N  | AOC                                | EXEM      | 1.00 | MM    | Los Lunas  | Romero,Lilia A.             |           | MM    | 1.08        | 50.499        |
| 00000804     | 01     | C       | Court Manager 2                | Y  | AOC                                | EXEM      | 1.00 | JJ    | Rio Rancho | Garcia,Audrey Cindy         |           | JJ    | 0.95        | 32.025        |
| 00000810     | 05     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Lowe,Maria Ann              |           | GG    | 0.99        | 23.273        |
| 00000806     | 07     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Hernandez,Eva G             |           | GG    | 0.93        | 21.882        |
| 00033533     | 08     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Lucero,Candi                |           | GG    | 1.00        | 23.530        |
| 00000807     | 09     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Sanchez,Dominique Emilia    |           | GG    | 0.94        | 22.186        |
| 10100169     | 11     | D       | Judicial Specialist Leadworker | N  | AOC                                | EXEM      | 1.00 | HH    | Rio Rancho | Trujillo,Patricia A.        |           | HH    | 1.08        | 28.393        |
| 00000805     | 13     | D       | Judicial Specialist Senior     | Y  | AOC                                | EXEM      | 1.00 | HH    | Rio Rancho | *** VACANT ***02-01-2025    |           |       |             |               |
| 00049360     | 13     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Phillips,Jared T            |           | GG    | 0.93        | 21.882        |
| 10115539     | 21     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Dominguez,Dominique T       |           | GG    | 0.90        | 21.245        |
| 10102484     | 24     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Guzman,Cathy                |           | GG    | 0.97        | 22.882        |
| 10115538     | 25     | D       | Court Services Specialist      | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Lugo-Westerfeld,Carmela F   |           | GG    | 0.93        | 21.882        |
| 10100168     | 49     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Rio Rancho | Vigil,Jessica J             |           | GG    | 0.93        | 21.882        |
| 00000808     | 03     | C       | Court Manager 2                | Y  | AOC                                | EXEM      | 1.00 | JJ    | Grants     | Garcia,Toinette             |           | JJ    | 1.06        | 35.821        |
| 00000809     | 03     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Grants     | Jaramillo,Bernabe           |           | GG    | 0.93        | 21.882        |
| 00000811     | 05     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Grants     | Molina,Veronica A           |           | GG    | 0.93        | 21.882        |
| 00028716     | 07     | D       | Court Services Specialist      | N  | AOC                                | EXEM      | 1.00 | GG    | Grants     | *** VACANT ***07-23-2024    |           |       |             |               |
| 00054655     | 11     | D       | Judicial Specialist 2          | N  | AOC                                | EXEM      | 1.00 | GG    | Grants     | Dominguez,Christina M       |           | GG    | 0.93        | 21.880        |



PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 24300 13th Judicial District Court

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID     | POSN TYPE | FTE        | Grade         | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|-----------|-----------|------------|---------------|------------|--------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                                |    | DIVISION: |           | 1700000000 | Court Regular |            |                          |           |       |             |               |
| DIVISION: 1700000000 Court Regular |        |         |                                |    |           |           |            |               |            |                          |           |       |             |               |
| 10102486                           | 46     | D       | Judicial Specialist Leadworker | N  | AOC       | EXEM      | 1.00       | HH            | Grants     | Villasana,Marlene S      |           | HH    | 1.01        | 26.767        |
| 10100173                           | 27     | D       | Court Manager 2                | N  | AOC       | EXEM      | 1.00       | JJ            | Los Lunas  | Jaramillo,Kevin M.       |           | JJ    | 0.97        | 32.841        |
| 10103688                           | 20     | C       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Cline,Benjamin K         |           | GG    | 0.99        | 23.276        |
| 00053545                           | 03     | D       | Judicial Specialist Leadworker | N  | AOC       | EXEM      | 1.00       | HH            | Los Lunas  | Moctezuma,Nancy P        |           | HH    | 1.08        | 28.393        |
| 00000793                           | 07     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Mancilla,Nora Ibarra     |           | GG    | 0.95        | 22.289        |
| 00000795                           | 09     | D       | Judicial Specialist Senior     | N  | AOC       | EXEM      | 0.50       | HH            | Los Lunas  | Swint,Rosalinda          |           | HH    | 1.14        | 29.951        |
| 00000796                           | 13     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Casillas,Marlen L        |           | GG    | 0.99        | 23.289        |
| 00033532                           | 15     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Lerma,Yvette E           |           | GG    | 0.93        | 21.882        |
| 00054589                           | 23     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Garley,Michael C.        |           | GG    | 0.99        | 23.218        |
| 10115540                           | 23     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Anzures,Joshua J         |           | GG    | 0.90        | 21.245        |
| 00054590                           | 25     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | Burkhard,Alexia          |           | GG    | 1.03        | 24.276        |
| 10102485                           | 51     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 1.00       | GG            | Los Lunas  | *** VACANT ***01-18-2025 |           |       |             |               |
| 10106813                           | 53     | D       | Judicial Specialist 2          | N  | AOC       | EXEM      | 0.50       | GG            | Los Lunas  | Rubi,Nichole             |           | GG    | 0.93        | 21.882        |
| 00000791                           | 03     | C       | Court Programs Operations Mgr  | Y  | AOC       | EXEM      | 1.00       | LL            | Rio Rancho | Renteria,David J.        |           | LL    | 0.95        | 41.303        |
| 10103637                           | 20     | C       | Business Specialist II         | N  | AOC       | EXEM      | 1.00       | II            | Los Lunas  | Marquez,Maria Terecina   |           | II    | 1.15        | 34.205        |
| 10102488                           | 55     | C       | IT Specialist Senior           | N  | AOC       | EXEM      | 1.00       | MM            | Los Lunas  | Gabaldon,Jason E         |           | MM    | 1.03        | 48.196        |
| 00027967                           | 03     | D       | Court Financial Manager 2      | Y  | AOC       | EXEM      | 1.00       | LL            | Los Lunas  | Wolf,Christopher S       |           | LL    | 1.17        | 50.764        |
| 00000794                           | 11     | C       | Financial Specialist Senior    | N  | AOC       | EXEM      | 1.00       | II            | Los Lunas  | Griego,Kaitlyn R         |           | II    | 0.93        | 27.649        |
| 10103436                           | 15     | D       | Budget Analyst                 | N  | AOC       | EXEM      | 1.00       | JJ            | Los Lunas  | Brown,Thomas Bryan       |           | JJ    | 1.03        | 34.850        |
| 00000787                           | 05     | D       | Certified Court Reporter       | N  | AOC       | EXEM      | 1.00       | II            | Los Lunas  | Gurule,Margaret N        |           | II    | 1.19        | 35.429        |
| 00000798                           | 05     | D       | Certified Court Reporter       | N  | AOC       | EXEM      | 1.00       | II            | Los Lunas  | Silva,Sandra O           |           | II    | 1.19        | 35.429        |
| 00000802                           | 05     | D       | Certified Court Reporter       | N  | AOC       | EXEM      | 1.00       | II            | Grants     | Davidson Arite,Lydia     |           | II    | 1.19        | 35.429        |
| 00054791                           | 12     | D       | Human Resources Admin Senior   | N  | AOC       | EXEM      | 1.00       | JJ            | Los Lunas  | Lucero,Brittany L        |           | JJ    | 1.08        | 36.574        |
| 00027968                           | 04     | D       | Business Specialist II         | N  | AOC       | EXEM      | 1.00       | II            | Los Lunas  | Baca,Jaime               |           | II    | 0.93        | 27.674        |
| 10100172                           | 12     | D       | Cert. Real Time Court Rprtr    | N  | AOC       | EXEM      | 1.00       | JJ            | Rio Rancho | Gutierrez,Monica         |           | JJ    | 1.15        | 38.759        |
| 00035262                           | 13     | D       | Certified Court Reporter       | N  | AOC       | EXEM      | 1.00       | II            | Rio Rancho | Duran,Kimberly           |           | II    | 1.19        | 35.429        |
| 00054793                           | 40     | D       | IT Specialist Senior           | N  | AOC       | EXEM      | 1.00       | MM            | Rio Rancho | *** VACANT ***08-31-2024 |           |       |             |               |
| 10114766                           | 04     | B       | District Court Judge           | N  | AOC       | EXEM      | 1.00       | VV            | Rio Rancho | Martinez,Allison P.      |           | VV    | 1.30        | 103.950       |
| 10114768                           | 06     |         | Certified Court Monitor (U)    | N  | AOC       | EXEM      | 1.00       | EE            | Rio Rancho | Torres,Mariana           |           | EE    | 1.22        | 23.847        |
| 10114767                           | 05     | D       | Trial Court Admin Asst. (U)    | N  | AOC       | EXEM      | 1.00       | HH            | Rio Rancho | Harris,Laurene C         |           | HH    | 1.15        | 30.412        |
| 10100170                           | 13     | B       | District Court Judge           | N  | AOC       | EXEM      | 1.00       | VV            | Rio Rancho | Perez,Christopher G      |           | VV    | 1.30        | 103.950       |
| 00035261                           | 11     | D       | Trial Court Admin Asst. (U)    | N  | AOC       | EXEM      | 1.00       | HH            | Rio Rancho | Garcia,Sabrina           |           | HH    | 1.31        | 34.523        |
| 10100174                           | 14     | D       | Bailiff, Security (U)          | N  | AOC       | EXEM      | 1.00       | CC            | Rio Rancho | Barnes,Meghan            |           | CC    | 1.06        | 17.796        |
| 10102487                           | 46     | C       | Attorney - General Counsel (U) | N  | AOC       | EXEM      | 1.00       | NN            | Rio Rancho | Johnson,Kara             |           | NN    | 1.15        | 58.000        |
| 10117087                           | 10     | C       | Attorney - Senior (U)          | N  | AOC       | EXEM      | 1.00       | MM            | Rio Rancho | Gadomski,Michael W.      |           | MM    | 1.15        | 54.024        |
| 00049359                           | 11     | C       | Attorney - Senior (U)          | N  | AOC       | EXEM      | 1.00       | MM            | Rio Rancho | Mulvany,Martha E.        |           | MM    | 1.24        | 58.381        |
| 10108789                           | 10     | D       | Attorney - Supervisor (U)      | N  | AOC       | EXEM      | 1.00       | NN            | Los Lunas  | *** VACANT ***12-14-2024 |           |       |             |               |
| 00039425                           | 01     | D       | Special Commissioner (U)       | N  | AOC       | EXEM      | 1.00       | YY            | Los Lunas  | Olson,Erin A             |           | YY    | 1.45        | 74.845        |
| 10103313                           | 13     | D       | Special Commissioner (U)       | N  | AOC       | EXEM      | 1.00       | YY            | Rio Rancho | *** VACANT ***10-12-2024 |           |       |             |               |
| 00035509                           | 15     | D       | Bailiff, Security (U)          | N  | AOC       | EXEM      | 1.00       | CC            | Rio Rancho | Powdrell,Jewell L        |           | CC    | 1.06        | 17.796        |

Detail Report  
 BUSINESS UNIT: 24300 13th Judicial District Court

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE               | Grade                | Location   | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|------------------|-----------|-------------------|----------------------|------------|-------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION:</b> |           | <b>1700000000</b> | <b>Court Regular</b> |            |                         |           |       |             |               |
| DIVISION: 1700000000 Court Regular       |        |         |                                |    |                  |           |                   |                      |            |                         |           |       |             |               |
| 00054400                                 | 17     | D       | Special Commissioner (U)       | N  | AOC              | EXEM      | 1.00              | YY                   | Grants     | Seiler, Simone M        |           | YY    | 1.45        | 74.845        |
| 10103443                                 | 21     | E       | Administrative Assistant 2     | N  | AOC              | EXEM      | 1.00              | HH                   | Grants     | Cohoe, Pablita L.       |           | HH    | 1.10        | 28.951        |
| 10100171                                 | 23     | D       | Trial Court Admin Asst. (U)    | N  | AOC              | EXEM      | 1.00              | HH                   | Rio Rancho | Tarango, Johanna        |           | HH    | 1.31        | 34.523        |
| BUREAU: 1701000000 MAGISTRATE BELEN      |        |         |                                |    |                  |           |                   |                      |            |                         |           |       |             |               |
| 00036827                                 | 01     | C       | Magistrate Judge               | N  | AOC              | EXEM      | 1.00              | XX                   | Belen      | Chavez, John R.         |           | XX    | 0.72        | 61.040        |
| 00000288                                 | 03     | D       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Belen      | Trujeque, Stephanie A   |           | JJ    | 0.97        | 32.663        |
| 00000289                                 | 05     | E       | Judicial Specialist Leadworker | N  | AOC              | EXEM      | 1.00              | HH                   | Belen      | Crespin-Aragon, Sherry  |           | HH    | 1.05        | 27.667        |
| 00030004                                 | 07     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Belen      | Arvizu, Jasmine         |           | GG    | 0.90        | 21.245        |
| 00033565                                 | 11     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Belen      | Gallegos, Heidi         |           | GG    | 1.00        | 23.530        |
| 10104289                                 | 20     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Belen      | Romero, Leslie A.       |           | GG    | 1.00        | 23.530        |
| 10104291                                 | 25     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Belen      | Chavez, Karolyn A       |           | GG    | 0.93        | 21.882        |
| BUREAU: 1702000000 MAGISTRATE LOS LUNAS  |        |         |                                |    |                  |           |                   |                      |            |                         |           |       |             |               |
| 00000153                                 | 01     | C       | Magistrate Judge               | Y  | AOC              | EXEM      | 1.00              | XX                   | Los Lunas  | Tafoya, Miles R         |           | XX    | 0.72        | 61.040        |
| 00031268                                 | 03     | C       | Magistrate Judge               | N  | AOC              | EXEM      | 1.00              | XX                   | Los Lunas  | Sichler, Deseri         |           | XX    | 0.72        | 61.040        |
| 00000285                                 | 05     | D       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Los Lunas  | Jaramillo, Paulette     |           | JJ    | 0.95        | 32.025        |
| 10106110                                 | 05     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Los Lunas  | Chavez, Guadalupe V     |           | GG    | 1.07        | 25.175        |
| 00000287                                 | 07     | E       | Judicial Specialist Leadworker | Y  | AOC              | EXEM      | 1.00              | HH                   | Los Lunas  | Griego, Jeremy          |           | HH    | 1.04        | 27.393        |
| 00035611                                 | 09     | F       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Los Lunas  | Sanchez, Jessica M.     |           | GG    | 1.00        | 23.530        |
| 00028015                                 | 11     | F       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Los Lunas  | Figg, Mercedes S.       |           | GG    | 1.12        | 26.433        |
| 00032522                                 | 13     | F       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Los Lunas  | Romero, Felicia M       |           | GG    | 0.92        | 21.640        |
| 00044804                                 | 15     | F       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Los Lunas  | Baca, Stefanie          |           | GG    | 1.02        | 23.915        |
| 10107591                                 | 30     | E       | Mag DWI Drug Court Pgm Coord   | N  | AOC              | EXEM      | 1.00              | II                   | Los Lunas  | Maez, Marisha           |           | II    | 1.02        | 30.283        |
| BUREAU: 1703000000 MAGISTRATE GRANTS     |        |         |                                |    |                  |           |                   |                      |            |                         |           |       |             |               |
| 00000134                                 | 01     | C       | Magistrate Judge               | Y  | AOC              | EXEM      | 1.00              | XX                   | Grants     | Mace Junior, Tony L     |           | XX    | 0.72        | 61.040        |
| 00031452                                 | 03     | C       | Magistrate Judge               | N  | AOC              | EXEM      | 1.00              | XX                   | Grants     | Valdez, Vicente J       |           | XX    | 0.72        | 61.040        |
| 00000135                                 | 05     | D       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Grants     | Aragon, Jessica Marie   |           | JJ    | 0.95        | 32.025        |
| 00000138                                 | 09     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Grants     | Chavez, Katelin C       |           | GG    | 0.95        | 22.289        |
| 00000139                                 | 11     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Grants     | Valdo, Emily J          |           | GG    | 0.93        | 21.882        |
| 00038249                                 | 13     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Grants     | Manzanares, Pamela      |           | GG    | 0.98        | 22.953        |
| 10108199                                 | 25     | E       | Judicial Specialist Leadworker | N  | AOC              | EXEM      | 1.00              | HH                   | Grants     | Archunde, Alisha        |           | HH    | 0.96        | 25.346        |
| BUREAU: 1704000000 MAGISTRATE BERNALILLO |        |         |                                |    |                  |           |                   |                      |            |                         |           |       |             |               |
| 00000234                                 | 01     | C       | Magistrate Judge               | Y  | AOC              | EXEM      | 1.00              | XX                   | Bernalillo | Maxwell-Chavez, Ann M   |           | XX    | 0.72        | 61.040        |
| 00054812                                 | 02     | C       | Magistrate Judge               | Y  | AOC              | EXEM      | 1.00              | XX                   | Bernalillo | Montano-Baca, Delilah M |           | XX    | 0.72        | 61.040        |
| 00000235                                 | 03     | D       | Court Manager 2                | Y  | AOC              | EXEM      | 1.00              | JJ                   | Bernalillo | Rojas, Cecilia          |           | JJ    | 1.02        | 34.573        |
| 00054712                                 | 03     | E       | Judicial Specialist Senior     | N  | AOC              | EXEM      | 1.00              | HH                   | Bernalillo | Orona, Cindee Funes     |           | HH    | 1.07        | 28.217        |
| 00037219                                 | 05     | E       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                   | Bernalillo | Candelaria, Kayleen M   |           | GG    | 0.93        | 21.882        |

Detail Report  
 BUSINESS UNIT: 24300 13th Judicial District Court

| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1700000000 Court Regular</b> |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 1704000000 MAGISTRATE BERNALILLO  |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00000300                                  | 07     | E       | Judicial Specialist Senior     | N  | AOC   | EXEM      | 1.00 | HH    | Bernalillo | Mangum,Shirley           |           | HH    | 1.12        | 29.561        |
| 00037230                                  | 09     | E       | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Bernalillo | Velasco,Kimberly         |           | HH    | 1.08        | 28.393        |
| 10100161                                  | 11     | E       | Judicial Specialist Leadworker | Y  | AOC   | EXEM      | 1.00 | HH    | Bernalillo | Fernandez,Lucia T        |           | HH    | 0.96        | 25.346        |
| 00054412                                  | 13     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Bernalillo | *** VACANT ***07-27-2024 |           |       |             |               |
| 10104293                                  | 15     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 0.50 | GG    | Bernalillo | Mora,Virginia E          |           | GG    | 1.02        | 23.947        |
| 10107615                                  | 17     | E       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Bernalillo | Bellinger,Valerie N      |           | GG    | 0.93        | 21.882        |

|                                    |    |   |                       |   |     |      |      |    |      |                          |  |    |      |        |
|------------------------------------|----|---|-----------------------|---|-----|------|------|----|------|--------------------------|--|----|------|--------|
| BUREAU: 1705000000 MAGISTRATE CUBA |    |   |                       |   |     |      |      |    |      |                          |  |    |      |        |
| 00000236                           | 01 | C | Magistrate Judge      | Y | AOC | EXEM | 1.00 | XX | Cuba | Eichwald,Fred Kenneth    |  | XX | 0.72 | 61.040 |
| 00000237                           | 03 | D | Court Manager 2       | N | AOC | EXEM | 1.00 | JJ | Cuba | Chiquito,Carrie A        |  | JJ | 0.93 | 31.450 |
| 00030009                           | 05 | E | Judicial Specialist 2 | N | AOC | EXEM | 1.00 | GG | Cuba | Romero,Monique           |  | GG | 0.93 | 21.882 |
| 00053530                           | 85 | E | Judicial Specialist 2 | N | AOC | EXEM | 0.50 | GG | Cuba | *** VACANT ***12-14-2024 |  |    |      |        |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           | EMPLOYEE  | 120.00             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 120.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 120.00    |
|           |           | 113.00             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 113.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 113.00    |

|   |    |   |                              |   |     |      |      |    |            |                          |             |    |      |        |
|---|----|---|------------------------------|---|-----|------|------|----|------------|--------------------------|-------------|----|------|--------|
| <b>DIVISION: 2100000000 Pre-Trial Service Program</b> |    |   |                              |   |     |      |      |    |            |                          |             |    |      |        |
| 10108666  | 26 | C | Pretrial Services Officer 2  | N | AOC | EXTR | 1.00 | II | Los Lunas  | Sena,Joseph R            | 30-JUN-2025 | II | 0.95 | 28.106 |
| 10104236  | 45 | C | Pretrial Services Supervisor | N | AOC | EXEM | 1.00 | KK | Rio Rancho | *** VACANT ***12-21-2024 |             |    |      |        |
| 10110534  | 15 | D | Pretrial Services Officer 2  | N | AOC | EXTR | 1.00 | II | Rio Rancho | Breceda,Kayla M.         | 30-JUN-2025 | II | 0.95 | 28.159 |
| 10110445  | 45 | D | Pretrial Services Officer 2  | N | AOC | EXTR | 1.00 | II | Los Lunas  | Alire,Bianca Y           | 30-JUN-2025 | II | 0.93 | 27.649 |
| 10113857  | 46 | D | Pretrial Services Officer 2  | N | AOC | EXTR | 1.00 | II | Grants     | Abad,Florene C           | 30-JUN-2025 | II | 1.02 | 30.240 |
| 10111638  | 47 | D | Pretrial Services Leadworker | N | AOC | EXTR | 1.00 | JJ | Rio Rancho | Sedgwick,Michael Alan    |             | JJ | 0.93 | 31.370 |
| 10113856  | 48 | D | Pretrial Services Leadworker | N | AOC | EXTR | 1.00 | JJ | Los Lunas  | Perales,Brenda           | 30-JUN-2025 | JJ | 0.96 | 32.450 |
| 10111639  | 49 | D | Pretrial Services Officer 2  | N | AOC | EXTR | 1.00 | II | Rio Rancho | *** VACANT ***11-23-2024 |             |    |      |        |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           | EMPLOYEE  | 1.00               | 0.00 | 7.00 | 0.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |
|           |           | 0.00               | 0.00 | 6.00 | 0.00 | 0.00 | 0.00   | 6.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 6.00      |

|   |    |   |                           |   |     |      |      |    |           |                  |  |    |      |        |
|---|----|---|---------------------------|---|-----|------|------|----|-----------|------------------|--|----|------|--------|
| <b>DIVISION: 2200000000 Valencia Adult Drug Court</b> |    |   |                           |   |     |      |      |    |           |                  |  |    |      |        |
| 10103437  | 17 | D | Program Manager           | N | AOC | EXEM | 1.00 | KK | Los Lunas | Lovato,Shane     |  | KK | 1.02 | 38.760 |
| 00054794  | 23 | E | Court Probation Officer 2 | N | AOC | EXEM | 1.00 | II | Los Lunas | Gonzales,Theresa |  | II | 1.00 | 29.838 |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           | EMPLOYEE  | 2.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 2.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 2.00      |
|           |           | 2.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 2.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 2.00      |

**DIVISION: 2400000000 Foreclosure Assistance Program**



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Report ID: NMS046HR

Agency: 24400 Bernalillo Metropolitan Court  
 Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Office of Chief Metro Judge    |                    |        |       |          |             |                 |          |
| 10 Judicial                       | 3.00               | 35.00  | 38.00 | 35.00    | Albuquerque | 0.00            | 35.00    |
| BUREAU TOTALS                     | 3.00               | 35.00  | 38.00 | 35.00    |             | 0.00            | 35.00    |
| 20 Court Administration           | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 100 Administration                | 7.00               | 4.00   | 11.00 | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                    | 7.00               | 4.00   | 11.00 | 5.00     |             | 0.00            | 5.00     |
| 200 Human Resources               | 3.00               | 4.00   | 7.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| 300 Legal Services                | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 400 Self-Help Center              | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 500 EDUCATIONAL SERVICE DIVISION  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 12.00              | 21.00  | 33.00 | 22.00    |             | 0.00            | 22.00    |
| 30                                |                    |        |       |          |             |                 |          |
| 100 Administrative Services       | 3.00               | 4.00   | 7.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| 200 Purchasing / Support Services | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 400 Facility Management           | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 500 Information Technology        | 2.00               | 13.00  | 15.00 | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS                    | 2.00               | 13.00  | 15.00 | 12.00    |             | 0.00            | 12.00    |
| 600 Grants Management             | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                     | 7.00               | 27.00  | 34.00 | 26.00    |             | 0.00            | 26.00    |
| 40 Information Community Outreach |                    |        |       |          |             |                 |          |
| 100 COMPLIANCE&CLOSEOUT           | 1.00               | 12.00  | 13.00 | 12.00    | Albuquerque | 0.00            | 12.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 24400 Bernalillo Metropolitan Court  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                     | 1.00               | 12.00  | 13.00 | 12.00    |             | 0.00            | 12.00    |
| 200 Community Outreach             | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 300 Interpreter                    | 2.00               | 1.00   | 3.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 2.00               | 1.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| 400 Jury & Court Monitors          | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                      | 4.00               | 17.00  | 21.00 | 17.00    |             | 0.00            | 17.00    |
| 50 Case Management                 |                    |        |       |          |             |                 |          |
| 200 Customer Service               | 1.00               | 18.00  | 19.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| SECTION TOTALS                     | 1.00               | 18.00  | 19.00 | 18.00    |             | 0.00            | 18.00    |
| 300 Case Preparation Records       | 2.00               | 15.00  | 17.00 | 15.00    | Albuquerque | 0.00            | 15.00    |
| SECTION TOTALS                     | 2.00               | 15.00  | 17.00 | 15.00    |             | 0.00            | 15.00    |
| 400 Courtroom Support              | 9.00               | 40.00  | 49.00 | 40.00    | Albuquerque | 0.00            | 40.00    |
| SECTION TOTALS                     | 9.00               | 40.00  | 49.00 | 40.00    |             | 0.00            | 40.00    |
| 500 Civil Division                 | 1.00               | 11.00  | 12.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                     | 1.00               | 11.00  | 12.00 | 11.00    |             | 0.00            | 11.00    |
| BUREAU TOTALS                      | 13.00              | 84.00  | 97.00 | 84.00    |             | 0.00            | 84.00    |
| 60 Special Services                |                    |        |       |          |             |                 |          |
| 100 Probation Supervision          | 8.00               | 25.00  | 33.00 | 25.00    | Albuquerque | 0.00            | 25.00    |
| SECTION TOTALS                     | 8.00               | 25.00  | 33.00 | 25.00    |             | 0.00            | 25.00    |
| 200 Probation Specialty Courts     | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 210 DV Solutions Treatment Ed Prgm | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 220 Community Veterans Court       | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 400 Mental Health Court            | 3.00               | 8.00   | 11.00 | 8.00     | Albuquerque | 0.00            | 8.00     |

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ORGANIZATIONAL LISTING REPORT

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Agency: 24400 Bernalillo Metropolitan Court

| Division |                               | BUDGETED POSITIONS |        |        | EMPLOYEE |             | OTHER TEMPORARY | TOTAL    |
|----------|-------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
| Bureau   |                               | VACANT             | FILLED | TOTAL  | FTE      | LOCATION    | EMPL FTE        | EMPLOYEE |
| Section  | Unit                          |                    |        |        |          |             |                 |          |
|          | SECTION TOTALS                | 3.00               | 8.00   | 11.00  | 8.00     |             | 0.00            | 8.00     |
|          | BUREAU TOTALS                 | 13.00              | 42.00  | 55.00  | 42.00    |             | 0.00            | 42.00    |
| 70       | 100 Background Investigations | 3.00               | 18.00  | 21.00  | 18.00    | Albuquerque | 0.00            | 18.00    |
|          | SECTION TOTALS                | 3.00               | 18.00  | 21.00  | 18.00    |             | 0.00            | 18.00    |
|          | BUREAU TOTALS                 | 3.00               | 18.00  | 21.00  | 18.00    |             | 0.00            | 18.00    |
|          | DIVISION TOTALS               | 55.00              | 244.00 | 299.00 | 244.00   |             | 0.00            | 244.00   |
| 20       | 10 Mediation                  | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
|          | BUREAU TOTALS                 | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
|          | DIVISION TOTALS               | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| 30       | 20 MDC                        | 4.00               | 13.00  | 17.00  | 12.00    | Albuquerque | 0.00            | 12.00    |
|          | BUREAU TOTALS                 | 4.00               | 13.00  | 17.00  | 12.00    |             | 0.00            | 12.00    |
| 30       | Bernalillo County Pretrial    | 3.00               | 4.00   | 7.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
|          | BUREAU TOTALS                 | 3.00               | 4.00   | 7.00   | 3.00     |             | 0.00            | 3.00     |
|          | DIVISION TOTALS               | 7.00               | 17.00  | 24.00  | 15.00    |             | 0.00            | 15.00    |
| 40       | 10 Recovery Court             | 3.00               | 7.00   | 10.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
|          | BUREAU TOTALS                 | 3.00               | 7.00   | 10.00  | 7.00     |             | 0.00            | 7.00     |
| 20       | Healing to Wellness           | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
|          | BUREAU TOTALS                 | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
|          | DIVISION TOTALS               | 3.00               | 8.00   | 11.00  | 8.00     |             | 0.00            | 8.00     |
| 50       | 20 First Offender Program     | 2.00               | 1.00   | 3.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
|          | BUREAU TOTALS                 | 2.00               | 1.00   | 3.00   | 1.00     |             | 0.00            | 1.00     |
| 90       | In House Screening            | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
|          | BUREAU TOTALS                 | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 24400 Bernalillo Metropolitan Court

Division

Bureau

Section

Unit

|                                 | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                 | 3.00               | 1.00   | 4.00   | 1.00     |             | 0.00            | 1.00     |
| 51 NMSC Caseworker & Incentives |                    |        |        |          |             |                 |          |
| 20 BernCo DWI Treatment Program | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 40 ABQ Metro Crime Initiative   | 0.00               | 0.00   | 0.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                   | 0.00               | 0.00   | 0.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                 | 0.00               | 2.00   | 2.00   | 3.00     |             | 0.00            | 3.00     |
| 60                              |                    |        |        |          |             |                 |          |
| 10 Warrant Enforcememnt         | 3.00               | 1.00   | 4.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                   | 3.00               | 1.00   | 4.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                 | 3.00               | 1.00   | 4.00   | 1.00     |             | 0.00            | 1.00     |
| 90 Federal Grants               |                    |        |        |          |             |                 |          |
| 70 Adult Drug Court             | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| BUREAU TOTALS                   | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| 80 Veterans Treatment Courts    | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| BUREAU TOTALS                   | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| 90 Standard Probation           | 2.00               | 0.00   | 2.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                   | 2.00               | 0.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                 | 4.00               | 0.00   | 4.00   | 1.00     |             | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS            | 75.00              | 276.00 | 351.00 | 276.00   |             | 0.00            | 276.00   |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.       | PS No. | Org Lvl  | Job Title                   | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------|--------|----------|-----------------------------|----|---|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
|                    |        |          |                             |    | DIVISION: 100000000 Office of Chief Metro Judge |           |      |       |             |                           |           |       |             |               |
| BUREAU: 1010000000 |        | Judicial |                             |    |   |           |      |       |             |                           |           |       |             |               |
| 00000822           | 01     | A        | Chief Metro Judge           | Y  | AOC   | EXEM      | 1.00 | VV    | Albuquerque | Sanchez,Joshua J.         |           | VV    | 1.25        | 99.580        |
| 00000818           | 03     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Elliott,Asra I            |           | WW    | 1.00        | 98.750        |
| 00000819           | 05     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Lucero,Paula              |           | HH    | 1.25        | 32.852        |
| 00000820           | 07     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Rodriguez,Christine E     |           | WW    | 1.00        | 98.750        |
| 00000821           | 09     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Martinez,Nicole D.        |           | HH    | 1.37        | 36.193        |
| 00000824           | 11     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Torres,Michelle Renee     |           | WW    | 1.00        | 98.750        |
| 00000825           | 13     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Alfaro,Ericka D.          |           | HH    | 1.37        | 36.193        |
| 00000828           | 15     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Dominguez,Maria I         |           | WW    | 1.00        | 98.750        |
| 00000829           | 02     | B        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Mestas,Nadine             |           | HH    | 1.25        | 32.852        |
| 00000826           | 19     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | *** VACANT ***01-01-2025  |           |       |             |               |
| 00000827           | 21     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***01-01-2025  |           |       |             |               |
| 00000838           | 23     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Estrada,Shonnetta R       |           | WW    | 1.00        | 98.750        |
| 00000839           | 25     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Gallegos,Carla J          |           | HH    | 1.15        | 30.412        |
| 00000830           | 27     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Cosgrove-Aguilar,Rosemary |           | WW    | 1.00        | 98.750        |
| 00000831           | 29     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Von Frank,Vanessa         |           | HH    | 1.31        | 34.523        |
| 00000832           | 31     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Martinez,Jill             |           | WW    | 1.00        | 98.750        |
| 00000833           | 33     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Chacon,Sandra M.          |           | HH    | 1.37        | 36.193        |
| 00000834           | 35     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Gonzales,Yvette K.        |           | WW    | 1.00        | 98.750        |
| 00000835           | 37     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Ortega,Charlene P         |           | HH    | 1.37        | 36.193        |
| 00054782           | 39     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Safier,Nina A.            |           | WW    | 1.00        | 98.750        |
| 00054781           | 41     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Bible,Reonne A            |           | HH    | 1.25        | 32.852        |
| 00000836           | 43     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Maldonado,Brittany        |           | WW    | 1.00        | 98.750        |
| 00000837           | 45     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Herrera,Marcella L.       |           | HH    | 1.31        | 34.523        |
| 00000840           | 47     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Jaramillo,Jason M.        |           | WW    | 1.00        | 98.750        |
| 00000841           | 49     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Allen,Heidi               |           | HH    | 1.31        | 34.523        |
| 00027974           | 51     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Castillo Dowler,Michelle  |           | WW    | 1.00        | 98.750        |
| 00027976           | 53     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Leo,Hilda                 |           | HH    | 1.31        | 34.523        |
| 00027977           | 55     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Chavez,Vidalia            |           | WW    | 1.00        | 98.750        |
| 00028354           | 57     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Cervantes,Maria S.        |           | HH    | 1.25        | 32.852        |
| 00027975           | 59     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Blea-Rivera,Felicia       |           | WW    | 1.00        | 98.750        |
| 00027998           | 61     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Martinez,Megan A.         |           | HH    | 1.31        | 34.523        |
| 00049342           | 63     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | McDaniel,Claire           |           | WW    | 1.00        | 98.750        |
| 00049343           | 65     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Valdez,Lionel Steven      |           | HH    | 1.25        | 32.852        |
| 00054783           | 67     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | Allred,Rosemarie L        |           | WW    | 1.00        | 98.750        |
| 00054784           | 69     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Phelps,Crystal            |           | HH    | 1.37        | 36.193        |
| 10100016           | 71     | B        | Metro Judge                 | Y  | AOC   | EXEM      | 1.00 | WW    | Albuquerque | *** VACANT ***01-01-2025  |           |       |             |               |
| 10100017           | 73     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Alvarado,Libbye           |           | HH    | 1.31        | 34.523        |
| 00000823           | 17     | C        | Trial Court Admin Asst. (U) | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Bustos,Dana F             |           | HH    | 1.15        | 30.412        |

BUREAU: 1020000000 Court Administration

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                            | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1020000000 Court Administration |        |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00000842                                | 03     | B       | Court Executive Officer 3 (U) | Y  | AOC   | EXEM      | 1.00 | QQ    | Albuquerque | Quintana,Lissa G.            |             | QQ    | 1.08        | 72.420        |
| 00027992                                | 05     | C       | Business Specialist II        | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Fuentes,Amber                |             | II    | 1.02        | 30.448        |
| 00028076                                | 07     | D       | Administrative Assistant 2    | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Jurado,Alejandra X           |             | HH    | 0.90        | 23.828        |
| 10111317                                | 10     | D       | Judicial Specialist 1         | N  | AOC   |           | 0.00 | FF    | Albuquerque | *** VACANT ***05-25-2024     |             |       |             |               |
| 00054717                                | 06     | D       | Training Coordinator          | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Moreno,Jacqueline            |             | JJ    | 0.99        | 33.475        |
| SECTION: 1020100000 Administration      |        |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00000870                                | 01     | C       | Deputy Court Exec Officer 2   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Monarch,Rachael I            |             | MM    | 1.30        | 61.250        |
| 10110116                                | 9      | D       | Administrative Assistant 2    | N  | AOC   |           | 1.00 | HH    | Albuquerque | *** VACANT ***10-26-2024     |             |       |             |               |
| 00037266                                | 03     | C       | Deputy Court Exec Officer 2   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Kaplan,Rebecca K             |             | MM    | 1.00        | 46.977        |
| 10110068                                | 15     | D       | Judicial Specialist 1         | N  | AOC   |           | 1.00 | FF    | Albuquerque | *** VACANT ***12-11-2024     |             |       |             |               |
| 00000896                                | 04     | C       | Deputy Court Exec Officer 2   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Garcia,Melissa M             |             | MM    | 1.26        | 59.282        |
| 10109840                                | 20     | D       | Judicial Specialist 2         | N  | AOC   |           | 0.00 | GG    | Albuquerque | *** VACANT ***10-14-2023     |             |       |             |               |
| 00000964                                | 05     | C       | Project Manager               | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Hernandez,Katharine A        |             | KK    | 1.02        | 38.760        |
| 10110071                                | 07     | D       | Judicial Specialist 1         | N  | AOC   |           | 1.00 | FF    | Albuquerque | *** VACANT ***05-18-2024     |             |       |             |               |
| 10111298                                | 11     | D       | Judicial Specialist 1         | N  | AOC   |           | 1.00 | FF    | Albuquerque | *** VACANT ***04-27-2024     |             |       |             |               |
| 10111301                                | 11     | D       | Judicial Specialist 1         | N  | AOC   |           | 0.00 | FF    | Albuquerque | *** VACANT ***09-14-2024     |             |       |             |               |
| 10111297                                | 13     | D       | Judicial Specialist 1         | N  | AOC   |           | 1.00 | FF    | Albuquerque | Rodriguez Simental,Andrea G. | 16-AUG-2025 | FF    | 0.85        | 18.000        |
| 10111302                                | 13     | D       | Judicial Specialist 1         | N  | AOC   |           | 0.00 | FF    | Albuquerque | *** VACANT ***08-17-2024     |             |       |             |               |
| SECTION: 1020200000 Human Resources     |        |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00028920                                | 05     | C       | Court HR Operations Manager   | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***03-30-2024     |             |       |             |               |
| 00028002                                | 07     | D       | Human Resources Supervisor    | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Martinez,Anita C.            |             | KK    | 1.16        | 43.973        |
| 00054475                                | 11     | E       | Business Specialist II        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***08-10-2024     |             |       |             |               |
| 00054757                                | 13     | E       | Human Resources Admin Senior  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Otero,Stephine L             |             | JJ    | 1.01        | 34.191        |
| 00044863                                | 15     | E       | Human Resources Admin Senior  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Griego,Shannon E             |             | JJ    | 1.07        | 36.245        |
| 00054458                                | 18     | E       | Business Specialist II        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***12-21-2024     |             |       |             |               |
| 00000852                                | 20     | E       | Human Resources Admin Senior  | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Aguilar Giron,Brianda Paola  |             | JJ    | 1.10        | 37.245        |
| SECTION: 1020300000 Legal Services      |        |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00054750                                | 05     | C       | Attorney - Supervisor         | Y  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Cox,Dana Lynn                |             | NN    | 1.27        | 64.034        |
| 10100007                                | 14     | D       | Attorney - Associate (U)      | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***06-29-2019     |             |       |             |               |
| 00027988                                | 15     | D       | Attorney - Senior (U)         | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Baca,Aaron C.                |             | MM    | 1.21        | 56.650        |
| 00033424                                | 09     | D       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Neff,Abigail S.              |             | II    | 1.00        | 29.731        |
| 00054780                                | 19     | D       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Garcia,Amber M.              |             | II    | 1.15        | 34.041        |
| SECTION: 1020400000 Self-Help Center    |        |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00054468                                | 10     | E       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Reyes,Moses                  |             | II    | 1.14        | 33.853        |
| 00040803                                | 16     | E       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Clevenger,Coleen J.          |             | II    | 1.10        | 32.832        |
| 00054460                                | 17     | E       | Paralegal (Classified)        | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Valdez,Renee M               |             | II    | 1.23        | 36.516        |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| SECTION: 1020500000 EDUCATIONAL SERVICE DIVISION  |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| BUREAU: 1020000000 Court Administration           |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| SECTION: 1020500000 EDUCATIONAL SERVICE DIVISION  |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 00000926  | 02     | E       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Barraza-Corral,Floricela      |           | KK    | 1.00        | 37.993        |
| 10104228  | 04     | F       | Program/Project Specialist     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Burdick,Elvera J.             |           | HH    | 1.02        | 26.935        |
| BUREAU: 1030000000                                |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| SECTION: 1030100000 Administrative Services       |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 00000865  | 07     | C       | Court Financial Operations Mgr | Y  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Perrine,Erica                 |           | MM    | 1.13        | 53.228        |
| 00054466  | 11     | D       | Budget Analyst                 | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Steckler,Nicholas Christopher |           | JJ    | 0.90        | 30.437        |
| 00000869  | 12     | D       | Court Financial Administrator  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***12-21-2024      |           |       |             |               |
| 00000866  | 09     | F       | Court Financial Administrator  | Y  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Pacheco,Lisa M                |           | JJ    | 0.90        | 30.414        |
| 00000868  | 14     | F       | Financial Specialist Senior    | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***10-26-2024      |           |       |             |               |
| 10110070  | 16     | F       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***11-09-2024      |           |       |             |               |
| 00000901  | 18     | F       | Financial Specialist           | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Jaramillo,Erika               |           | HH    | 0.96        | 25.333        |
| SECTION: 1030200000 Purchasing / Support Services |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 00033425  | 09     | D       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Samora,Rubianna               |           | KK    | 1.00        | 38.096        |
| 00000883  | 11     | E       | Procurement Specialist         | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***11-09-2024      |           |       |             |               |
| 10100014  | 13     | E       | Procurement Specialist         | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Romero,Peter J.               |           | HH    | 0.95        | 25.063        |
| 10107875  | 10     | F       | Financial Specialist Senior    | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Salazar,Lucas T               |           | II    | 0.97        | 28.967        |
| SECTION: 1030400000 Facility Management           |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 00028074  | 07     | D       | Court Facilities Manager (U)   | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Torres,Tanya M                |           | KK    | 1.17        | 44.545        |
| 00054696  | 09     | E       | Maintenance Worker             | N  | AOC   | EXEM      | 1.00 | EE    | Albuquerque | Macias-Rodriguez,Mario        |           | EE    | 1.00        | 19.646        |
| 00000867  | 10     | E       | Program/Project Coordinator    | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Cruz,Rogelio S                |           | II    | 0.94        | 28.071        |
| 00054549  | 15     | E       | HVAC Maintenance Worker        | N  | AOC   | EXEM      | 1.00 | FF    | Albuquerque | Chavez,Steve L.               |           | FF    | 1.25        | 26.558        |
| 00054491  | 17     | E       | HVAC Maintenance Worker        | N  | AOC   | EXEM      | 1.00 | FF    | Albuquerque | Armijo,Phillip J.             |           | FF    | 1.22        | 25.837        |
| 00054454  | 21     | F       | Administrative Assistant 2     | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Hernandez,Maritza             |           | HH    | 0.89        | 23.564        |
| SECTION: 1030500000 Information Technology        |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 00000847  | 03     | D       | Court IT Operations Manager    | Y  | AOC   | EXEM      | 1.00 | OO    | Albuquerque | Gallegos,Phillip John         |           | OO    | 1.17        | 64.414        |
| 00027978  | 05     | E       | IT Project Manager Sr          | N  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Aragona,Franklyn B            |           | NN    | 0.97        | 48.955        |
| 00044859  | 13     | F       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Yates,Levi J                  |           | MM    | 0.97        | 45.770        |
| 00037264  | 15     | F       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Logan,Tina                    |           | MM    | 1.06        | 49.648        |
| 00000860  | 21     | F       | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Chavez,Seth D                 |           | MM    | 0.97        | 45.788        |
| 00044858  | 23     | E       | IT Specialist Manager          | Y  | AOC   | EXEM      | 1.00 | NN    | Albuquerque | Rivera,Raymond                |           | NN    | 1.01        | 50.928        |
| 00054462  | 25     | F       | IT Technician                  | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Carlsen,Nathan                |           | II    | 1.00        | 29.766        |
| 00027989  | 27     | F       | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Sorrell,Troy R.               |           | MM    | 0.93        | 43.498        |
| 00000851  | 29     | F       | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Keithley,Barry S              |           | MM    | 1.02        | 47.850        |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                                     | PS No. | Org Lvl                | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|------------------------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |        |                        |                                |    | DIVISION: 100000000 Office of Chief Metro Judge |           |      |       |             |                          |           |       |             |               |
| BUREAU: 103000000                                |        |                        |                                |    |   |           |      |       |             |                          |           |       |             |               |
| SECTION: 1030500000                              |        | Information Technology |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00000845   | 30     | F                      | IT Specialist Senior           | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***06-22-2024 |           |       |             |               |
| 00054464   | 31     | F                      | IT Specialist                  | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***08-16-2023 |           |       |             |               |
| 00000911   | 33     | F                      | IT Specialist                  | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Zimmerman,Frances        |           | KK    | 1.02        | 38.760        |
| 00000969   | 35     | F                      | IT Specialist Senior           | N  | AOC   | EXEM      | 0.75 | MM    | Albuquerque | Dernov,Igor              |           | MM    | 1.02        | 47.850        |
| 00054465   | 07     | F                      | Network Systems Admin Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Nelson,Burke E.          |           | MM    | 1.00        | 46.977        |
| 10100013   | 17     | F                      | Software Applctns Dev Senior   | N  | AOC   | EXEM      | 1.00 | MM    | Albuquerque | Luna,Jude L              |           | MM    | 1.00        | 47.030        |
| SECTION: 1030600000                              |        | Grants Management      |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00000846   | 03     | F                      | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Lorenzo,Lea              |           | KK    | 0.95        | 36.166        |
| 00000849   | 04     | G                      | Program/Project Specialist     | Y  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***03-01-2024 |           |       |             |               |
| BUREAU: 104000000 Information Community Outreach |        |                        |                                |    |   |           |      |       |             |                          |           |       |             |               |
| SECTION: 1040100000                              |        | COMPLIANCE&CLOSEOUT    |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 10100015   | 02     | E                      | Court Manager 3                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Realyvazquez,Aron        |           | KK    | 0.97        | 36.994        |
| 00000879   | 05     | F                      | Judicial Specialist Leadworker | Y  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Bowerman,Racquel         |           | HH    | 0.96        | 25.350        |
| 00000932   | 06     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |
| 00000873   | 08     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Garcia,Rocio T           |           | GG    | 0.96        | 22.473        |
| 00000907   | 10     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Sisneros,Isiah N.        |           | GG    | 0.83        | 19.418        |
| 00000872   | 12     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | War,Haley D.             |           | GG    | 0.85        | 20.001        |
| 00053506   | 14     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Hernandez,Alexus N       |           | GG    | 0.85        | 20.001        |
| 00000909   | 16     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Rios,Rosemarie           |           | GG    | 1.07        | 25.175        |
| 00033418   | 18     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Pena,Jackie              |           | GG    | 1.03        | 24.207        |
| 00033483   | 22     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Ortiz Marrufo,Elizabeth  |           | GG    | 0.88        | 20.632        |
| 00027999   | 24     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Lucero,Paula R.          |           | GG    | 1.12        | 26.433        |
| 00054459   | 26     | G                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Kreamer,Karla Z          |           | GG    | 0.94        | 22.178        |
| 00043612   | 28     | H                      | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Sanchez,Susan L.         |           | GG    | 1.07        | 25.175        |
| SECTION: 1040200000                              |        | Community Outreach     |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00028075   | 05     | C                      | Public Information Officer (U) | N  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Baca,Camille R           |           | LL    | 1.11        | 48.187        |
| SECTION: 1040300000                              |        | Interpreter            |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00037265   | 07     | E                      | Court Interpreter              | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***04-10-2024 |           |       |             |               |
| 00054467   | 09     | E                      | Court Interpreter              | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Lovekin,Amy              |           | JJ    | 1.09        | 36.928        |
| 00054758   | 11     | E                      | Language Access Coordinator    | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***11-11-2023 |           |       |             |               |
| SECTION: 1040400000                              |        | Jury & Court Monitors  |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00000890   | 05     | E                      | Court Manager 1                | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Trujillo,Alyssia M       |           | II    | 1.00        | 29.710        |
| 00049345   | 06     | F                      | Judicial Specialist Leadworker | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 100000000 Office of Chief Metro Judge</b> |           |      |       |             |                            |           |       |             |               |
| BUREAU: 104000000 Information Community Outreach |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| SECTION: 1040400000 Jury & Court Monitors        |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00033414   | 07     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Whitaker, Abigail R        |           | GG    | 0.86        | 20.353        |
| 00000906   | 09     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Dominguez, Emily A.        |           | GG    | 0.83        | 19.418        |
| BUREAU: 105000000 Case Management                |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| SECTION: 105020000 Customer Service              |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00000878   | 01     | E       | Court Manager 3                | Y  | AOC  | EXEM      | 1.00 | KK    | Albuquerque | Winters, Tammy             |           | KK    | 0.97        | 36.823        |
| 00000884   | 03     | F       | Judicial Specialist Supervisor | Y  | AOC  | EXEM      | 1.00 | II    | Albuquerque | Sedillo, Darlene           |           | II    | 0.99        | 29.548        |
| 00028090   | 89     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Galindo, Savina M          |           | GG    | 0.85        | 20.001        |
| 00000925   | 41     | G       | Judicial Specialist Leadworker | Y  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Sawtelle, Lisa C.          |           | HH    | 1.00        | 26.289        |
| 00049347   | 35     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Velasco Junior, Roberto    |           | GG    | 0.83        | 19.418        |
| 00000895   | 14     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Nayares, Virginia          |           | GG    | 1.17        | 27.433        |
| 00000854   | 07     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***10-05-2024   |           |       |             |               |
| 00000857   | 43     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Ortiz, Antonette M         |           | GG    | 1.07        | 25.175        |
| 00000863   | 45     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Madrid, Timothy            |           | GG    | 0.91        | 21.473        |
| 00054753   | 53     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Lucero-Huffstodt, Margaret |           | GG    | 1.12        | 26.433        |
| 00054684   | 5      | G       | Judicial Specialist Leadworker | Y  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Bernaldez, Idania          |           | HH    | 0.96        | 25.346        |
| 00000912   | 13     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Apachito, Karry Ann        |           | GG    | 1.02        | 23.915        |
| 00033423   | 40     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Grant, Candice B           |           | GG    | 0.90        | 21.178        |
| 00000899   | 50     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Quintana, Adrianna M.      |           | GG    | 0.86        | 20.353        |
| 00000876   | 60     | F       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Renteria-Sierra, Mercedes  |           | GG    | 1.07        | 25.175        |
| 00049348   | 07     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Apodaca, Mariah Shenay     |           | GG    | 0.83        | 19.418        |
| 00000916   | 09     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Baca, Rashia               |           | GG    | 0.91        | 21.473        |
| 00000905   | 11     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Vigil, Sevanna L           |           | GG    | 0.83        | 19.418        |
| 00044862   | 14     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Wagner, Parker J           |           | GG    | 0.83        | 19.418        |
| SECTION: 105030000 Case Preparation Records      |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00000843   | 01     | E       | Court Manager 3                | Y  | AOC  | EXEM      | 1.00 | KK    | Albuquerque | Gomez, Laura               |           | KK    | 0.99        | 37.544        |
| 00031489   | 03     | F       | Judicial Specialist Supervisor | Y  | AOC  | EXEM      | 1.00 | II    | Albuquerque | Garcia, Rosalie            |           | II    | 0.95        | 28.130        |
| 00054683   | 05     | G       | Judicial Specialist Leadworker | Y  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Marquez Junior, Joe L.     |           | HH    | 0.94        | 24.694        |
| 00000919   | 11     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Garcia, Janell D           |           | GG    | 1.07        | 25.175        |
| 00027993   | 13     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Lucero, Michael A.         |           | GG    | 0.83        | 19.418        |
| 00000910   | 15     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***07-06-2024   |           |       |             |               |
| 00000921   | 17     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Ramirez, Hailey J.         |           | GG    | 0.85        | 20.001        |
| 00000918   | 21     | H       | Judicial Specialist 2          | Y  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Manzanares, Patricia M.    |           | GG    | 0.83        | 19.418        |
| 00033413   | 25     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Abeyta, Sylvia             |           | GG    | 1.02        | 23.915        |
| 00000891   | 27     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Sanchez, Geisel J.         |           | GG    | 0.88        | 20.632        |
| 00000875   | 29     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Vargas - Sabaugh, Felicia  |           | GG    | 1.07        | 25.175        |
| 00000923   | 31     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Flores, Alexandria D       |           | GG    | 0.96        | 22.657        |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 100000000 Office of Chief Metro Judge</b> |           |      |       |             |                           |           |       |             |               |
| BUREAU: 105000000 Case Management            |        |         |                                |    |  |           |      |       |             |                           |           |       |             |               |
| SECTION: 1050300000 Case Preparation Records |        |         |                                |    |  |           |      |       |             |                           |           |       |             |               |
| 00053514                                     | 33     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Maldonado,Louisa A        |           | GG    | 1.07        | 25.175        |
| 00027995                                     | 35     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 0.25 | GG    | Albuquerque | *** VACANT ***07-23-2016  |           |       |             |               |
| 00053510                                     | 37     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Saldivar,Bertha A.        |           | GG    | 0.83        | 19.418        |
| 00053508                                     | 38     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Gonzales,Joshua M         |           | GG    | 0.91        | 21.473        |
| 00044860                                     | 39     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Villegas,Maria E          |           | GG    | 1.07        | 25.175        |
| SECTION: 1050400000 Courtroom Support        |        |         |                                |    |  |           |      |       |             |                           |           |       |             |               |
| 00000853                                     | 01     | E       | Court Manager 3                | Y  | AOC  | EXEM      | 1.00 | KK    | Albuquerque | Perez,Lorraine H          |           | KK    | 0.94        | 35.786        |
| 00054755                                     | 3      | F       | Judicial Specialist Supervisor | N  | AOC  | EXEM      | 1.00 | II    | Albuquerque | Esquivel,Jake             |           | II    | 0.94        | 27.825        |
| 00053507                                     | 55     | G       | Judicial Specialist Leadworker | Y  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Salazar,Jakob A           |           | HH    | 0.95        | 25.101        |
| 00000886                                     | 95     | G       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Pachir,Meryam A.          |           | EE    | 0.89        | 17.528        |
| 00000913                                     | 19     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Garcia,Toni Brandi        |           | GG    | 0.83        | 19.418        |
| 10107609                                     | 37     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Gomez,Nicole A.           |           | GG    | 0.83        | 19.418        |
| 00000904                                     | 63     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***05-11-2024  |           |       |             |               |
| 00049344                                     | 94     | H       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Galaviz,Briana            |           | EE    | 1.00        | 19.646        |
| 00054751                                     | 95     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Pacheco,Alexis M.         |           | GG    | 0.83        | 19.418        |
| 00000900                                     | 97     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Rivera Sanchez,Brandi O.  |           | GG    | 0.85        | 20.001        |
| 00033426                                     | 87     | G       | Judicial Specialist Leadworker | Y  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Bustamante,Victoria D     |           | HH    | 1.00        | 26.383        |
| 00000859                                     | 11     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Doyle,Belinda Kay         |           | HH    | 0.95        | 25.175        |
| 00027996                                     | 15     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Moreno,Heriberto          |           | GG    | 0.83        | 19.418        |
| 00031493                                     | 21     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Montoya,Andrea            |           | HH    | 0.95        | 25.175        |
| 00031496                                     | 23     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Flores,Alexandria M       |           | HH    | 0.85        | 22.468        |
| 00033412                                     | 25     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***10-26-2024  |           |       |             |               |
| 00037384                                     | 29     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***08-22-2024  |           |       |             |               |
| 00037385                                     | 31     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Valenzuela,Melinda M.     |           | HH    | 1.01        | 26.628        |
| 00054754                                     | 35     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Ibarra Ortiz,Jocelyn      |           | GG    | 0.83        | 19.418        |
| 00000929                                     | 49     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***09-14-2024  |           |       |             |               |
| 00027990                                     | 71     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Gardea Ceniceros,Nathalia |           | GG    | 0.85        | 20.001        |
| 00031495                                     | 75     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Mendez,Ray'Ana E.         |           | GG    | 0.85        | 20.001        |
| 10100012                                     | 83     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Atencio,Amanda Marie      |           | HH    | 0.87        | 22.820        |
| 00000858                                     | 9      | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Enriquez,Judith           |           | HH    | 0.88        | 23.253        |
| 00053504                                     | 88     | G       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Beltran,Veronica          |           | EE    | 0.97        | 19.119        |
| 00054686                                     | 89     | G       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Chavez,Adrian C.          |           | EE    | 0.89        | 17.528        |
| 00054457                                     | 90     | G       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Romero,Esperanza P        |           | EE    | 1.07        | 20.995        |
| 00054756                                     | 91     | G       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Dominguez-Garcia,Denisse  |           | EE    | 0.89        | 17.480        |
| 00000856                                     | 92     | G       | Certified Court Monitor        | N  | AOC  | EXEM      | 1.00 | EE    | Albuquerque | Tom,Arleen Carol          |           | EE    | 1.00        | 19.692        |
| 00000922                                     | 99     | G       | Judicial Specialist Leadworker | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Mecale,Kelly M            |           | HH    | 0.97        | 25.509        |
| 00000973                                     | 55     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***05-18-2024  |           |       |             |               |
| 00000953                                     | 57     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***08-30-2024  |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 100000000 Office of Chief Metro Judge</b> |           |      |       |             |                            |           |       |             |               |
| BUREAU: 105000000 Case Management        |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| SECTION: 105040000 Courtroom Support     |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00031429                                 | 17     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Castellano,Cecelia Marie   |           | HH    | 1.02        | 26.937        |
| 00033415                                 | 27     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 0.50 | HH    | Albuquerque | *** VACANT ***09-14-2023   |           |       |             |               |
| 00054752                                 | 33     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Telles,Carol M             |           | HH    | 0.85        | 22.415        |
| 00000928                                 | 47     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Garcia,Mark A.             |           | GG    | 0.85        | 20.001        |
| 00027997                                 | 51     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Silva,Reanna M             |           | HH    | 0.85        | 22.415        |
| 00000861                                 | 59     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Solem,Melissa R            |           | HH    | 0.85        | 22.415        |
| 00000880                                 | 61     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Kincaid,Rebekka T          |           | HH    | 0.85        | 22.415        |
| 00000933                                 | 67     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Sedillo,Miranda            |           | HH    | 0.85        | 22.468        |
| 00000934                                 | 69     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Vargas,Antonia             |           | HH    | 0.86        | 22.657        |
| 00031491                                 | 73     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Burbank,Latanya H          |           | HH    | 0.85        | 22.468        |
| 00031497                                 | 77     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Garcia,Lori Ann            |           | GG    | 0.85        | 20.001        |
| 00037383                                 | 79     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***07-06-2024   |           |       |             |               |
| 00053512                                 | 81     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Fields,Madison             |           | GG    | 0.85        | 20.001        |
| 00054759                                 | 85     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Tarango-Castillo,Jacquelyn |           | HH    | 0.85        | 22.468        |
| 00054477                                 | 5      | G       | Judicial Specialist Leadworker | Y  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***11-23-2024   |           |       |             |               |
| 00000897                                 | 39     | H       | Judicial Specialist Senior     | N  | AOC  | EXEM      | 1.00 | HH    | Albuquerque | Sheerin,Teresa D           |           | HH    | 0.85        | 22.415        |
| 00000917                                 | 65     | H       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Montenegro,Johnny R.       |           | GG    | 0.85        | 20.001        |
| SECTION: 105050000 Civil Division        |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00044865                                 | 02     | E       | Court Manager 3                | Y  | AOC  | EXEM      | 1.00 | KK    | Albuquerque | Sanchez,Joseph K           |           | KK    | 0.95        | 35.990        |
| 00053513                                 | 3      | F       | Judicial Specialist Supervisor | N  | AOC  | EXEM      | 1.00 | II    | Albuquerque | Madrid,Melissa N.          |           | II    | 0.98        | 29.092        |
| 00031494                                 | 14     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***11-28-2024   |           |       |             |               |
| 00053503                                 | 18     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Towne,Melissa A            |           | GG    | 1.02        | 23.915        |
| 00000871                                 | 21     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Romero,Jessica S.          |           | GG    | 0.88        | 20.632        |
| 00054456                                 | 23     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Diaz,Karina Y              |           | GG    | 0.88        | 20.632        |
| 00000950                                 | 06     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Gallegos,Nikki             |           | GG    | 0.95        | 22.354        |
| 00000915                                 | 10     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Mendez,Angela J            |           | GG    | 0.90        | 21.178        |
| 00000889                                 | 16     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Montoya,Rebecca N          |           | GG    | 0.91        | 21.473        |
| 00027994                                 | 30     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Rivas,Blanca E.            |           | GG    | 1.06        | 24.915        |
| 00000893                                 | 34     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Lucero,Melissa N           |           | GG    | 0.95        | 22.354        |
| 00044864                                 | 36     | G       | Judicial Specialist 2          | N  | AOC  | EXEM      | 1.00 | GG    | Albuquerque | Hernandez-Martinez,Marcos  |           | GG    | 0.90        | 21.178        |
| BUREAU: 106000000 Special Services       |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| SECTION: 106010000 Probation Supervision |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00054640                                 | 01     | E       | Chief Court Probation Officer  | Y  | AOC  | EXEM      | 1.00 | LL    | Albuquerque | Manthei,Adam R             |           | LL    | 0.97        | 42.006        |
| 00000881                                 | 02     | F       | Program Manager                | Y  | AOC  | EXEM      | 1.00 | KK    | Albuquerque | Villa Barriga,Miriam S.    |           | KK    | 0.97        | 36.757        |
| 10100009                                 | 18     | F       | Court Probation Officer Supvr  | Y  | AOC  | EXEM      | 1.00 | KK    | Albuquerque | Armenta,Marcheyelle        |           | KK    | 0.95        | 36.310        |
| 00000930                                 | 10     | E       | Court Probation Officer 2      | N  | AOC  | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***09-16-2023   |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 100000000 Office of Chief Metro Judge |           |      |       |             |                           |           |       |             |               |
| BUREAU: 106000000 Special Services                |        |         |                                |    |   |           |      |       |             |                           |           |       |             |               |
| SECTION: 106010000 Probation Supervision          |        |         |                                |    |   |           |      |       |             |                           |           |       |             |               |
| 00031490  | 10     | G       | Surveillance Officer           | N  | AOC   | EXEM      | 1.00 | FF    | Albuquerque | *** VACANT ***09-03-2022  |           |       |             |               |
| 00054641  | 20     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Miller,Sidney L.          |           | II    | 0.93        | 27.518        |
| 00049352  | 24     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Kauffman,Amber Dawn       |           | II    | 0.89        | 26.556        |
| 00049349  | 32     | F       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Tafoya,Kallie T           |           | KK    | 0.99        | 37.715        |
| 00037268  | 3      | G       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Pena,Nora C.              |           | HH    | 1.02        | 26.871        |
| 10100006  | 38     | G       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-21-2024  |           |       |             |               |
| 00053509  | 40     | G       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Cunningham,Jamal          |           | HH    | 0.94        | 24.786        |
| 00054690  | 42     | G       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***11-02-2024  |           |       |             |               |
| 00054607  | 50     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Bush,Gerald F             |           | II    | 0.93        | 27.518        |
| 00053511  | 30     | H       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***09-28-2024  |           |       |             |               |
| 00054614  | 34     | F       | Court Prob Officer Leadworker  | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Nieto,Natalya M           |           | JJ    | 0.92        | 31.095        |
| 00044861  | 48     | F       | Court Probation Officer Supvr  | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Silva,Holly M             |           | KK    | 0.95        | 36.320        |
| 10100010  | 12     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Klein,Jean M              |           | II    | 1.17        | 34.908        |
| 00046179  | 16     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***08-31-2024  |           |       |             |               |
| 00054610  | 26     | G       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***08-31-2024  |           |       |             |               |
| 00054698  | 28     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Anaya Junior,Joseph Jacob |           | II    | 0.94        | 27.930        |
| 00054617  | 30     | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Keith,Annette L           |           | II    | 1.06        | 31.494        |
| 00043466  | 49     | G       | Court Probation Officer 1      | N  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-20-2024  |           |       |             |               |
| 00028091  | 52     | F       | Judicial Specialist Supervisor | Y  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Escobedo,Herminia         |           | II    | 1.04        | 31.050        |
| 00000927  | 54     | G       | Judicial Specialist Leadworker | Y  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Gutierrez,Cassandra J     |           | HH    | 0.94        | 24.689        |
| 00049351  | 22     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Baca,Daniel B             |           | GG    | 0.83        | 19.418        |
| 00054461  | 56     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | John,Tiffany B            |           | GG    | 0.83        | 19.418        |
| 00054639  | 60     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Laverty,Graham S          |           | GG    | 0.90        | 21.170        |
| 00000951  | 64     | G       | Judicial Specialist Leadworker | Y  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Veleta,Jocelyn            |           | HH    | 0.94        | 24.689        |
| 00033417  | 66     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Medrano-Duran,Cassandra   |           | GG    | 0.83        | 19.418        |
| 00045583  | 68     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Perez,Consepcion          |           | GG    | 0.83        | 19.418        |
| 00000955  | 70     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Harrison-Acosta,Daniela   |           | GG    | 0.83        | 19.418        |
| 00054723  | 58     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Perez,Naira Lisa          |           | GG    | 0.83        | 19.418        |
| 00028000  | 62     | H       | Judicial Specialist 2          | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Griego,Martin Santana     |           | GG    | 0.83        | 19.418        |
| SECTION: 106020000 Probation Specialty Courts     |        |         |                                |    |   |           |      |       |             |                           |           |       |             |               |
| 00054616  | 02     | E       | Court Programs Operations Mgr  | Y  | AOC   | EXEM      | 1.00 | LL    | Albuquerque | Markel,Gary W             |           | LL    | 1.00        | 43.533        |
| 00000962  | 2      | E       | Program Manager                | N  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Johnston,Vicki K          |           | KK    | 0.97        | 36.757        |
| 10110273  | 02     | F       | Case Manager                   | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Hartford,Kathleen L       |           | II    | 0.97        | 28.769        |
| 00049350  | 03     | F       | Case Manager                   | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | Castillo,Sinfy L.         |           | II    | 0.98        | 29.057        |
| SECTION: 106021000 DV Solutions Treatment Ed Prgm |        |         |                                |    |   |           |      |       |             |                           |           |       |             |               |
| 00049346  | 01     | F       | Program Manager                | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Hernandez,Jenay N         |           | KK    | 0.95        | 36.321        |
| 00049353  | 2      | G       | Court Probation Officer 2      | N  | AOC   | EXEM      | 1.00 | II    | Albuquerque | *** VACANT ***09-14-2024  |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE               | Grade                              | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|------------------|-----------|-------------------|------------------------------------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION:</b> |           | <b>1000000000</b> | <b>Office of Chief Metro Judge</b> |             |                                |           |       |             |               |
| BUREAU: 1060000000 Special Services                |        |         |                                |    |                  |           |                   |                                    |             |                                |           |       |             |               |
| SECTION: 1060210000 DV Solutions Treatment Ed Prgm |        |         |                                |    |                  |           |                   |                                    |             |                                |           |       |             |               |
| 00000975   | 44     | G       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Davis,Krystena                 |           | II    | 0.93        | 27.567        |
| SECTION: 1060220000 Community Veterans Court       |        |         |                                |    |                  |           |                   |                                    |             |                                |           |       |             |               |
| 00000960   | 04     | F       | Program Manager                | Y  | AOC              | EXEM      | 1.00              | KK                                 | Albuquerque | Grant,Erica R                  |           | KK    | 0.97        | 36.756        |
| 00054722   | 04     | G       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Torres,Christopher J           |           | II    | 0.92        | 27.353        |
| 00054463   | 2      | G       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | *** VACANT ***08-17-2024       |           |       |             |               |
| 00000974   | 17     | H       | Court Probation Officer 1      | N  | AOC              | EXEM      | 1.00              | HH                                 | Albuquerque | Turner,Chelsea E               |           | HH    | 1.02        | 26.871        |
| SECTION: 1060400000 Mental Health Court            |        |         |                                |    |                  |           |                   |                                    |             |                                |           |       |             |               |
| 00000844   | 02     | E       | Court Programs Operations Mgr  | Y  | AOC              | EXEM      | 1.00              | LL                                 | Albuquerque | *** VACANT ***11-11-2023       |           |       |             |               |
| 00054666   | 09     | D       | Court Probation Officer Supvr  | Y  | AOC              | EXEM      | 1.00              | KK                                 | Albuquerque | Griego,Amber S.                |           | KK    | 1.06        | 40.433        |
| 00037267   | 08     | G       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Allen,Jennifer J.              |           | II    | 0.94        | 28.077        |
| 00000877   | 05     | F       | Program/Project Specialist     | N  | AOC              | EXEM      | 1.00              | HH                                 | Albuquerque | Akdigitova,Irina A.            |           | HH    | 0.92        | 24.232        |
| 00054619   | 05     | F       | Court Clinical Services Coord  | N  | AOC              | EXEM      | 1.00              | LL                                 | Albuquerque | Daniels,Laura S                |           | LL    | 0.97        | 42.318        |
| 00054689   | 32     | F       | Program/Project Coordinator    | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Williams,Breanna M             |           | II    | 0.92        | 27.353        |
| 00000848   | 45     | H       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                                 | Albuquerque | *** VACANT ***09-14-2024       |           |       |             |               |
| 00054699   | 26     | F       | Case Manager                   | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | *** VACANT ***01-06-2024       |           |       |             |               |
| 00054721   | 36     | G       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Lopez,Sara V                   |           | II    | 0.89        | 26.564        |
| 00054697   | 19     | H       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Hogan,Craig B                  |           | II    | 0.98        | 29.057        |
| 00000970   | 46     | H       | Court Probation Officer 2      | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Campos,Jose                    |           | II    | 0.93        | 27.567        |
| BUREAU: 1070000000                                 |        |         |                                |    |                  |           |                   |                                    |             |                                |           |       |             |               |
| SECTION: 1070100000 Background Investigations      |        |         |                                |    |                  |           |                   |                                    |             |                                |           |       |             |               |
| 00054516   | 02     | E       | Court Programs Operations Mgr  | Y  | AOC              | EXEM      | 1.00              | LL                                 | Albuquerque | Claypool,Jennifer L            |           | LL    | 1.01        | 44.040        |
| 00000874   | 03     | F       | Judicial Specialist Supervisor | Y  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Harmon,Laura Beth              |           | II    | 1.08        | 32.221        |
| 00043785   | 21     | G       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                                 | Albuquerque | Escamilla,Natalia A            |           | GG    | 0.95        | 22.354        |
| 00000888   | 22     | G       | Judicial Specialist 2          | N  | AOC              | EXEM      | 0.50              | GG                                 | Albuquerque | *** VACANT ***07-24-2021       |           |       |             |               |
| 00027991   | 24     | G       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                                 | Albuquerque | Martinez-Vallejos,Kimberly Ros |           | GG    | 0.85        | 20.001        |
| 00000882   | 26     | G       | Judicial Specialist Leadworker | N  | AOC              | EXEM      | 1.00              | HH                                 | Albuquerque | Baros,Ryan                     |           | HH    | 0.98        | 25.966        |
| 00000855   | 40     | G       | Judicial Specialist 2          | N  | AOC              | EXEM      | 1.00              | GG                                 | Albuquerque | Fede,Adam J                    |           | GG    | 0.83        | 19.418        |
| 00044857   | 04     | F       | Pretrial Services Supervisor   | Y  | AOC              | EXEM      | 1.00              | KK                                 | Albuquerque | Nichols,Brianna K.             |           | KK    | 1.00        | 38.096        |
| 00054687   | 06     | G       | Background Investigator        | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Frazier,Shawn                  |           | II    | 0.95        | 28.276        |
| 10107876   | 08     | G       | Background Investigator        | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Chavez,Matthew                 |           | II    | 1.03        | 30.506        |
| 10104227   | 10     | G       | Background Investigator        | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | *** VACANT ***12-21-2024       |           |       |             |               |
| 00044853   | 20     | G       | Background Intake Officer      | N  | AOC              | EXEM      | 1.00              | HH                                 | Albuquerque | *** VACANT ***09-01-2021       |           |       |             |               |
| 00000892   | 16     | F       | Administrative Assistant 2     | N  | AOC              | EXEM      | 1.00              | HH                                 | Albuquerque | Sample,Carmen D                |           | HH    | 1.14        | 29.951        |
| 00031488   | 28     | F       | Pretrial Services Supervisor   | Y  | AOC              | EXEM      | 1.00              | KK                                 | Albuquerque | DeJesus,Francisco J            |           | KK    | 1.00        | 37.877        |
| 00033422   | 32     | G       | Background Investigator        | N  | AOC              | EXEM      | 1.00              | II                                 | Albuquerque | Ashley,Sunnie J                |           | II    | 0.93        | 27.667        |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.   | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|-------------|---------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Office of Chief Metro Judge</b> |        |         |                              |    |       |           |      |       |             |                     |           |       |             |               |
| BUREAU: 1070000000                                     |        |         |                              |    |       |           |      |       |             |                     |           |       |             |               |
| SECTION: 1070100000 Background Investigations          |        |         |                              |    |       |           |      |       |             |                     |           |       |             |               |
| 00000959   | 30     | F       | Pretrial Services Supervisor | Y  | AOC   | EXEM      | 1.00 | KK    | Albuquerque | Luevano,Martin O    |           | KK    | 0.92        | 35.158        |
| 00000931   | 13     | G       | Background Intake Officer    | Y  | AOC   | EXEM      | 1.00 | HH    | Albuquerque | Garcia,Ruben A      |           | HH    | 0.91        | 23.989        |
| 00000936   | 34     | F       | Pretrial Services Leadworker | N  | AOC   | EXEM      | 1.00 | JJ    | Albuquerque | Dunlap,Troy         |           | JJ    | 1.01        | 34.032        |
| 00033419   | 14     | G       | Judicial Specialist 2        | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Moleres,Angelica C. |           | GG    | 0.85        | 20.001        |
| 00000887   | 18     | G       | Judicial Specialist 2        | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | McConnell,Christina |           | GG    | 1.02        | 23.915        |
| 00033416   | 20     | G       | Judicial Specialist 2        | N  | AOC   | EXEM      | 1.00 | GG    | Albuquerque | Moore,Jarius M      |           | GG    | 0.83        | 19.418        |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           | EMPLOYEE  | 244.00             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 244.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 244.00    |

**DIVISION: 200000000**

|                              |    |   |                            |   |     |      |      |    |             |                 |  |    |      |        |
|------------------------------|----|---|----------------------------|---|-----|------|------|----|-------------|-----------------|--|----|------|--------|
| BUREAU: 2010000000 Mediation |    |   |                            |   |     |      |      |    |             |                 |  |    |      |        |
| 00040802                     | 07 | D | Attorney - Senior (U)      | Y | AOC | EXEM | 1.00 | MM | Albuquerque | Thompson,Cheryl |  | MM | 1.12 | 52.473 |
| 00000924                     | 10 | F | Administrative Assistant 2 | N | AOC | EXEM | 1.00 | HH | Albuquerque | Silva,Amanda D. |  | HH | 0.87 | 23.053 |
| 00054688                     | 11 | F | Administrative Assistant 2 | N | AOC | EXEM | 1.00 | HH | Albuquerque | Morales,Adelita |  | HH | 1.17 | 30.947 |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           | EMPLOYEE  | 3.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 3.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 3.00      |

**DIVISION: 300000000**

|                        |    |   |                                |   |     |      |      |    |             |                          |             |    |      |        |
|------------------------|----|---|--------------------------------|---|-----|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| BUREAU: 3020000000 MDC |    |   |                                |   |     |      |      |    |             |                          |             |    |      |        |
| 00028088               | 25 | F | Judicial Specialist Leadworker | Y | AOC | EXTR | 1.00 | HH | Albuquerque | *** VACANT ***01-20-2024 |             |    |      |        |
| 00054709               | 31 | G | Judicial Specialist 2          | N | AOC | EXTR | 1.00 | GG | Albuquerque | Davis,Araceli            | 30-JUN-2025 | GG | 1.12 | 26.433 |
| 00028001               | 35 | G | Judicial Specialist 2          | N | AOC | EXTR | 1.00 | GG | Albuquerque | Vargas,Joaquin A         | 30-JUN-2025 | GG | 0.83 | 19.418 |
| 00054385               | 37 | F | Pretrial Services Supervisor   | N | AOC | EXTR | 1.00 | KK | Albuquerque | Resendiz,Carlos J        | 30-JUN-2025 | KK | 1.00 | 38.096 |
| 00053404               | 01 | G | Pretrial Services Leadworker   | N | AOC | EXTR | 1.00 | JJ | Albuquerque | Highhouse,Derek R        | 30-JUN-2025 | JJ | 0.98 | 33.210 |
| 00054708               | 03 | G | Background Intake Officer      | N | AOC | EXTR | 1.00 | HH | Albuquerque | Tapia,Kristina G         | 30-JUN-2025 | HH | 0.87 | 22.953 |
| 00000946               | 05 | G | Background Intake Officer      | N | AOC | EXTR | 1.00 | HH | Albuquerque | *** VACANT ***08-31-2024 |             |    |      |        |
| 00033420               | 07 | G | Background Investigator        | N | AOC | EXTR | 1.00 | II | Albuquerque | Garcia,Breanna D.        | 30-JUN-2025 | II | 0.95 | 28.344 |
| 00028003               | 09 | G | Background Investigator        | N | AOC | EXTR | 1.00 | II | Albuquerque | Hernandez,Mayra A        | 30-JUN-2025 | II | 0.93 | 27.667 |
| 10110115               | 10 | G | Background Investigator        | N | AOC | EXTR | 1.00 | II | Albuquerque | Garcia,Tammie T          | 30-JUN-2025 | II | 0.93 | 27.518 |
| 00054364               | 11 | G | Background Intake Officer      | N | AOC | EXTR | 1.00 | HH | Albuquerque | Pino,April A             | 30-JUN-2025 | HH | 0.84 | 22.284 |
| 00028089               | 13 | G | Background Intake Officer      | N | AOC | EXTR | 1.00 | HH | Albuquerque | Briones,Natasha N        | 30-JUN-2025 | HH | 0.87 | 23.020 |
| 00000948               | 15 | G | Background Intake Officer      | N | AOC | EXTR | 1.00 | HH | Albuquerque | Nguyen,Jeannie           | 30-JUN-2025 | HH | 0.85 | 22.388 |
| 00000942               | 17 | G | Background Intake Officer      | N | AOC | EXTR | 1.00 | HH | Albuquerque | Perrine,Gabriel          | 30-JUN-2025 | HH | 1.00 | 26.440 |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.               | PS No.     | Org Lvl                    | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------|------------|----------------------------|---------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 300000000</b> |            |                            |                           |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:                    | 3020000000 | MDC                        |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00028087                   | 33         | G                          | Judicial Specialist 2     | N  | AOC   | EXTR      | 0.50 | GG    | Albuquerque | Garcia,Nancy V           | 30-JUN-2025 | GG    | 0.91        | 21.473        |
| 10100466                   | 39         | G                          | Judicial Specialist 2     | N  | AOC   | EXTR      | 0.50 | GG    | Albuquerque | *** VACANT ***06-22-2024 |             |       |             |               |
| 00000957                   | 43         | G                          | Judicial Specialist 2     | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | *** VACANT ***12-07-2024 |             |       |             |               |
| <b>DIVISION: 303000000</b> |            |                            |                           |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:                    | 3030000000 | Bernalillo County Pretrial |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 10113719                   | 14         | F                          | Case Manager              | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***12-21-2024 |             |       |             |               |
| 10110496                   | 08         | G                          | Background Investigator   | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Salazar,Sonia            | 30-JUN-2025 | II    | 0.96        | 28.502        |
| 10111013                   | 10         | G                          | Court Probation Officer 2 | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***07-06-2024 |             |       |             |               |
| 10111012                   | 12         | G                          | Court Probation Officer 2 | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Miller,Kari J            | 30-JUN-2025 | II    | 0.89        | 26.556        |
| 10110495                   | 2          | G                          | Court Probation Officer 2 | N  | AOC   | EXTR      | 0.50 | II    | Albuquerque | Mata,Yissel              | 30-JUN-2025 | II    | 0.93        | 27.518        |
| 10110497                   | 4          | G                          | Court Probation Officer 2 | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Estrada Junior,Julio     | 30-JUN-2025 | II    | 0.94        | 27.929        |
| 00000949                   | 6          | G                          | Court Probation Officer 2 | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***08-17-2024 |             |       |             |               |

|           |           | BUDGETED POSITIONS |      |       |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|-------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR  | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 22.50 | 0.00 | 0.00 | 0.00   | 22.50 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 22.50 |           |
|           |           | 0.00               | 0.00 | 17.00 | 0.00 | 0.00 | 0.00   | 17.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 17.00 |           |

**DIVISION: 400000000**

|          |            |                |                               |   |     |      |      |    |             |                          |  |    |      |        |
|----------|------------|----------------|-------------------------------|---|-----|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU:  | 4010000000 | Recovery Court |                               |   |     |      |      |    |             |                          |  |    |      |        |
| 10100668 | 2          | F              | Court Probation Officer Supvr | Y | AOC | EXEM | 1.00 | KK | Albuquerque | Drake,Cassie N           |  | KK | 0.90 | 34.200 |
| 00037269 | 4          | G              | Court Prob Officer Leadworker | Y | AOC | EXEM | 1.00 | JJ | Albuquerque | Garcia,Kevin J.          |  | JJ | 0.93 | 31.381 |
| 00054608 | 12         | H              | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Albuquerque | Zubia,Brianna M          |  | II | 0.94 | 28.082 |
| 10100008 | 14         | H              | Surveillance Offcr Leadworker | N | AOC | EXEM | 1.00 | GG | Albuquerque | *** VACANT ***03-20-2021 |  |    |      |        |
| 00046180 | 18         | H              | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Albuquerque | Chavarria,Arianna R      |  | II | 0.93 | 27.518 |
| 10111565 | 24         | H              | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Albuquerque | *** VACANT ***11-23-2024 |  |    |      |        |
| 00000908 | 6          | H              | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Albuquerque | Alden,Robert W.          |  | II | 1.15 | 34.069 |
| 00000972 | 8          | H              | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Albuquerque | Carmona Olivas,Nayeli    |  | II | 0.96 | 28.518 |
| 00000968 | 11         | H              | Court Probation Officer 2     | N | AOC | EXEM | 1.00 | II | Albuquerque | *** VACANT ***12-21-2024 |  |    |      |        |
| 00054609 | 21         | F              | Judicial Specialist 2         | N | AOC | EXEM | 1.00 | GG | Albuquerque | Ramirez,James J          |  | GG | 0.90 | 21.251 |

|          |            |                     |                 |   |     |      |      |    |             |                   |  |    |      |        |
|----------|------------|---------------------|-----------------|---|-----|------|------|----|-------------|-------------------|--|----|------|--------|
| BUREAU:  | 4020000000 | Healing to Wellness |                 |   |     |      |      |    |             |                   |  |    |      |        |
| 00000965 | 2          | E                   | Program Manager | Y | AOC | EXEM | 1.00 | KK | Albuquerque | Sanderson,Cayla A |  | KK | 0.97 | 36.757 |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           | EMPLOYEE  | 11.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 11.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 11.00 |           |
|           |           | 8.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 8.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 8.00  |           |

**DIVISION: 500000000**

BUREAU: 5020000000 First Offender Program

Detail Report  
BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.  | PS No.     | Org Lvl                      | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|------------------------------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 5000000000</b>   |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:   | 5020000000 | First Offender Program       |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10110886  | 8          | F                            | Surveillance Offcr Leadworker | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | *** VACANT ***05-02-2024 |             |       |             |               |
| 10103327  | 11         | G                            | Court Probation Officer 2     | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | Dickson,Caroline E       | 30-JUN-2025 | II    | 0.92        | 27.353        |
| 10104679  | 13         | G                            | Court Probation Officer 2     | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***06-22-2024 |             |       |             |               |
| BUREAU:   | 5090000000 | In House Screening           |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10100220  | 02         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | *** VACANT ***08-19-2023 |             |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>DIV TOTAL POSITIONS</b> 0.00 0.00 4.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00<br><b>EMPLOYEE</b> 0.00 0.00 1.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| <b>DIVISION: 5100000000 NMSC Caseworker &amp; Incentives</b>  |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:   | 5120000000 | BernCo DWI Treatment Program |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10113972  | 06         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Alvara,Andrew P          | 30-JUN-2025 | GG    | 0.86        | 20.353        |
| 10113973  | 08         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Lugones,Kayla A          | 30-JUN-2025 | GG    | 0.83        | 19.418        |
| BUREAU:   | 5140000000 | ABQ Metro Crime Initiative   |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10115222  | 14         | F                            | Case Manager                  | N  | AOC   |           | 1.00 | II    | Albuquerque | Gonzales,Nadia D         | 30-SEP-2025 | II    | 0.92        | 27.353        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>DIV TOTAL POSITIONS</b> 0.00 0.00 2.00 0.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00<br><b>EMPLOYEE</b> 0.00 0.00 2.00 0.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00 |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| <b>DIVISION: 6000000000</b>   |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:   | 6010000000 | Warrant Enforcememt          |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00043610  | 36         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | Dominguez,Reina E        | 30-JUN-2025 | GG    | 0.85        | 20.001        |
| 00038222  | 40         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | *** VACANT ***09-19-2020 |             |       |             |               |
| 00043611  | 44         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | *** VACANT ***09-18-2021 |             |       |             |               |
| 00044856  | 70         | H                            | Judicial Specialist 2         | N  | AOC   | EXTR      | 1.00 | GG    | Albuquerque | *** VACANT ***10-09-2020 |             |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>DIV TOTAL POSITIONS</b> 0.00 0.00 4.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00<br><b>EMPLOYEE</b> 0.00 0.00 1.00 0.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| <b>DIVISION: 9000000000 Federal Grants</b>  |            |                              |                               |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:   | 9070000000 | Adult Drug Court             |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10112911  | 01         | F                            | Case Manager                  | N  | AOC   | EXTR      | 1.00 | II    | Albuquerque | *** VACANT ***07-01-2024 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 24400 Bernalillo Metropolitan Court

| POSITION No.   | PS No.           | Org Lvl | Job Title                              | SP   | ORGID | POSN TYPE | FTE  | Grade    | Location    | Name                     | Stop Date   | Grade | Compa Ratio                           | Hourly w/MCOP |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|--|------------------|---------|--|------|-------|-----------|------|----------|-------------|--------------------------|-------------|-------|---------------------------------------|---------------|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|---------------------------------------|------|-----------|--|--|--|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|------------------|------------------|--|--------|------|-------|------|------|------|--------|------|------|------|------|------|--------|--|-----------------|--|--------|------|-------|------|------|------|--------|------|------|------|------|------|--------|
| BUREAU: 9080000000 Veterans Treatment Courts   |                  |         |  |      |       |           |      |          |             |                          |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| BUREAU: 9080000000 Veterans Treatment Courts   |                  |         |  |      |       |           |      |          |             |                          |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 10112910   | 01               | F       | Case Manager                           | N    | AOC   |           | 1.00 | II       | Albuquerque | *** VACANT ***07-01-2024 |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| BUREAU: 9090000000 Standard Probation  |                  |         |  |      |       |           |      |          |             |                          |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 10116383   | 02               | F       | Case Manager                           | N    | AOC   |           | 1.00 | II       | Albuquerque | *** VACANT ***02-17-2024 |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 10116384   | 04               | F       | Case Manager                           | N    | AOC   |           | 1.00 | II       | Albuquerque | *** VACANT ***09-14-2024 |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| 10116385   | 06               | F       | Program/Project Specialist             | N    | AOC   |           | 1.00 | HH       | Albuquerque | Golding,Nikki M          | 30-SEP-2025 | HH    | 0.90                                  | 23.750        |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
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|  |                  |         |  |      |       |           |      |          |             |                          |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           |      | - BASELN |             |                          |             |       | - - - OTHER TEMPORARY POSITIONS - - - | TEMP          | ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM | TMPB     | TOTAL       | EXTU                     | TMPN        | T180  | NB180                                 | TOTAL         | TOTAL     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | 0.00                                   | 0.00 | 1.00  | 0.00      | 0.00 | 0.00     | 1.00        | 0.00                     | 0.00        | 0.00  | 0.00                                  | 0.00          | 1.00      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  | <b>EMPLOYEE</b>  |         | 0.00                                   | 0.00 | 0.00  | 0.00      | 0.00 | 0.00     | 0.00        | 0.00                     | 0.00        | 0.00  | 0.00                                  | 0.00          | 0.00      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
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|  |                  |         |  |      |       |           |      |          |             |                          |             |       |                                       |               |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           |      | BASELN   |             |                          |             |       | - - - OTHER TEMPORARY POSITIONS - - - | TEMP          | ALL POSNS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM | TMPB     | TOTAL       | EXTU                     | TMPN        | T180  | NB180                                 | TOTAL         | TOTAL     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
| <b>BU TOTAL</b>  | <b>POSITIONS</b> |         | 302.00                                 | 0.00 | 33.50 | 0.00      | 0.00 | 0.00     | 335.50      | 0.00                     | 0.00        | 0.00  | 0.00                                  | 0.00          | 335.50    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |
|  | <b>EMPLOYEE</b>  |         | 255.00                                 | 0.00 | 21.00 | 0.00      | 0.00 | 0.00     | 276.00      | 0.00                     | 0.00        | 0.00  | 0.00                                  | 0.00          | 276.00    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |          |  |  |  |  |                                       |      |           |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |        |      |       |      |      |      |        |      |      |      |      |      |        |  |                 |  |        |      |       |      |      |      |        |      |      |      |      |      |        |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 208  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 25100 District Attorney 1st District  
Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01                                |                    |        |       |          |          |                 |          |
| 01 Regular Operations             | 6.00               | 77.00  | 83.00 | 77.00    | Santa Fe | 0.00            | 77.00    |
|                                   |                    |        |       |          |          |                 |          |
| BUREAU TOTALS                     | 6.00               | 77.00  | 83.00 | 77.00    |          | 0.00            | 77.00    |
| 02 Victims of Crime Act           | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
|                                   |                    |        |       |          |          |                 |          |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |
| 04 Hi Intensity Drug Traffic Area | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
|                                   |                    |        |       |          |          |                 |          |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 13 VAWA Rural                     | 1.00               | 0.00   | 1.00  | 0.00     | Espanola | 0.00            | 0.00     |
|                                   |                    |        |       |          |          |                 |          |
| BUREAU TOTALS                     | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| 20 WTGrant FN                     | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
|                                   |                    |        |       |          |          |                 |          |
| BUREAU TOTALS                     | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
|                                   |                    |        |       |          |          |                 |          |
| DIVISION TOTALS                   | 9.00               | 80.00  | 89.00 | 80.00    |          | 0.00            | 80.00    |
|                                   |                    |        |       |          |          |                 |          |
| BUSINESS UNIT TOTALS              | 9.00               | 80.00  | 89.00 | 80.00    |          | 0.00            | 80.00    |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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**Detail Report**  
**BUSINESS UNIT: 25100 District Attorney 1st District**

| POSITION No.                          | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|------------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>            |            |         |                             |    |       |           |      |       |          |                                |           |       |             |               |
| BUREAU: 0101000000 Regular Operations |            |         |                             |    |       |           |      |       |          |                                |           |       |             |               |
| 00025181                              | 01         | A       | District Attorney           | N  | AODA  | EXEM      | 1.00 | X     | Santa Fe | Carmack-Altwhies,Mary          |           | X     | 1.75        | 77.480        |
| 00025190                              | 01         | B       | District Office Manager     | N  | AODA  | EXEM      | 1.00 | N     | Santa Fe | Archuleta,Felicia M.           |           | N     | 1.11        | 65.845        |
| 10115511                              | HR Asst.   | B       | Human Resources Assistant   | N  | AODA  | EXEM      | 1.00 | D     | Santa Fe | Heras,Valeria I                |           | D     | 1.08        | 21.961        |
| 00025200                              | 02         | C       | Financial Manager/CFO       | N  | AODA  | EXEM      | 1.00 | L     | Santa Fe | Padilla,Constance R.           |           | L     | 1.17        | 57.115        |
| 00043357                              | 03         | D       | Financial Administrator     | N  | AODA  | EXEM      | 1.00 | I     | Santa Fe | Portillo,Terra                 |           | I     | 0.84        | 28.168        |
| 00043676                              | IS Manager | D       | Information Systems Manager | N  | AODA  | EXEM      | 1.00 | L     | Santa Fe | Struck,Timothy                 |           | L     | 1.04        | 50.481        |
| 00037739                              | 24         | D       | IT Assistant                | N  | AODA  | EXEM      | 1.00 | F     | Santa Fe | Richter,Dean J.                |           | F     | 0.86        | 21.473        |
| 00043648                              | 04         | C       | Program Administrator       | N  | AODA  | EXEM      | 1.00 | J     | Santa Fe | Archuleta,Tyler S              |           | J     | 0.90        | 36.050        |
| 00037737                              | 20         | C       | Victim-Witness Coordinator  | N  | AODA  | EXEM      | 1.00 | I     | Santa Fe | Fitzsimmons,Christine J.       |           | I     | 0.95        | 31.874        |
| 10115510                              | VicWitAsst | B       | Victim-Witness Assistant    | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Martinez,Daniela               |           | G     | 0.78        | 21.321        |
| 00025198                              | 06         | D       | Victim-Witness Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Trujillo,Loryn                 |           | H     | 0.81        | 24.455        |
| 00037738                              | 06         | D       | Victim-Witness Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Montoya,Monique                |           | H     | 0.72        | 21.961        |
| 10103591                              |            | D       | Prosecution Specialist      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Montoya,Roberta                |           | G     | 1.06        | 29.106        |
| 00025207                              | 04         | D       | Legal Assistant Supervisor  | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Cervantes Brownsberger,Gabriel |           | H     | 1.24        | 37.729        |
| 00025203                              | 08         | D       | Prosecution Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Espanola | Parra Dominguez,Jailyn         |           | H     | 0.84        | 25.458        |
| 00025206                              | 09         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Guinn,Ashley L.                |           | G     | 0.84        | 23.075        |
| 00025205                              | 12         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Gomez Carrillo,Janet           |           | G     | 0.80        | 21.940        |
| 00025201                              | 14         | D       | Program Assistant           | N  | AODA  | EXEM      | 1.00 | D     | Santa Fe | *** VACANT ***12-14-2024       |           |       |             |               |
| 00025215                              | 30         | D       | Clerk                       | N  | AODA  | EXEM      | 1.00 | B     | Santa Fe | Mendez,Raul Anthony            |           | B     | 1.13        | 18.818        |
| 00043356                              | 43         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Pena,Theresa                   |           | G     | 0.80        | 21.940        |
| 00042748                              | 05         | H       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Espanola | Herrera,Sofia S                |           | G     | 0.95        | 25.975        |
| 00025209                              | 20         | D       | Legal Assistant Supervisor  | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Wilson,Cheryl                  |           | H     | 0.89        | 26.894        |
| 10103589                              |            | D       | Legal Assistant             | N  | AODA  | EXEM      | 1.00 | D     | Santa Fe | Gonzales, Frank M              |           | D     | 0.89        | 18.000        |
| 00025211                              | 06         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Anderson, Shawnee              |           | G     | 0.80        | 21.940        |
| 10114416                              | 12         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | F     | Espanola | Castaneda,Domonique            |           | F     | 0.97        | 24.157        |
| 00025212                              | 26         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Espanola | Gutierrez, Shaylene A.         |           | G     | 0.80        | 21.939        |
| 00025214                              | 32         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Martinez,Melanie               |           | G     | 0.80        | 21.961        |
| 00043646                              | 45         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Ortega,Dorinda G               |           | G     | 0.93        | 25.526        |
| 10101596                              | 59         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Luna,Jennifer F                |           | G     | 0.86        | 23.474        |
| 00025202                              | 26         | D       | Prosecution Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Sisneros,Monica                |           | H     | 0.93        | 28.040        |
| 00040777                              | 40         | D       | Legal Assistant Supervisor  | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Atchison,Sonia M               |           | H     | 1.24        | 37.729        |
| 10114415                              | 12         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Gonzales,Allyson               |           | G     | 0.73        | 20.000        |
| 10114415                              | 12         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Santa Fe | Sanders,James Alex             |           | G     | 0.84        | 23.000        |
| 00025210                              | 22         | D       | Legal Assistant             | N  | AODA  | EXEM      | 1.00 | D     | Santa Fe | Brincat,Shelby                 |           | D     | 0.89        | 18.000        |
| 00025204                              | 24         | D       | Senior Legal Assistant      | N  | AODA  | EXEM      | 1.00 | G     | Espanola | Gonzalez,Elena Maria           |           | G     | 0.93        | 25.499        |
| 00025216                              | 28         | D       | Clerk                       | N  | AODA  | EXEM      | 1.00 | B     | Santa Fe | Green,Abraham                  |           | D     | 1.02        | 20.645        |
| 00025216                              | 28         | D       | Clerk                       | N  | AODA  | EXEM      | 1.00 | B     | Santa Fe | May,Unica                      |           | B     | 1.04        | 17.250        |
| 00037740                              | 38         | D       | Legal Assistant             | N  | AODA  | EXEM      | 1.00 | D     | Santa Fe | McPheeters,Connor              |           | D     | 0.93        | 19.000        |
| 00034285                              | 36         | G       | Clerk Specialist            | N  | AODA  | EXEM      | 1.00 | C     | Santa Fe | Sanchez-Lopez,Desiree          |           | C     | 0.98        | 18.000        |

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**Detail Report**  
**BUSINESS UNIT: 25100 District Attorney 1st District**

| POSITION No.                          | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0101000000 Regular Operations |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10101592                              | 55         | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | De La Fuente,Heather     |           | H     | 0.63        | 19.000        |
| 10101599                              | Lead Inves | D       | Lead Investigator - PO         | Y  | AODA  | EXEM      | 1.00 | L     | Santa Fe | Garcia,Gaspar A.         |           | L     | 0.97        | 47.229        |
| 10114414                              | 24         | D       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | *** VACANT ***07-20-2024 |           |       |             |               |
| 00025196                              | Senior Inv | D       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Espanola | Martinez,Carlos Ray      |           | I     | 0.96        | 32.295        |
| 00025197                              | Senior Inv | D       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Santa Fe | Baca,John A.             |           | I     | 0.89        | 29.700        |
| 00043593                              | Senior Inv | D       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Santa Fe | Prentice,Paul            |           | I     | 1.11        | 37.240        |
| 10115509                              | Supervisin | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Trujillo,Janet L.        |           | H     | 1.07        | 32.453        |
| 00025183                              | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Santa Fe | Long,Anthony             |           | NN    | 1.01        | 63.309        |
| 00036360                              | 06         | B       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Santa Fe | de Haan,Stuart           |           | KK    | 1.01        | 47.043        |
| 00025184                              | 04         | C       | Chief Deputy District Attorney | Y  | AODA  | EXEM      | 1.00 | NN    | Santa Fe | Padgett Macias,Jennifer  |           | NN    | 1.26        | 78.861        |
| 10115508                              | Deputy DA  |         | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Santa Fe | *** VACANT ***11-25-2023 |           |       |             |               |
| 00042720                              | 01         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Santa Fe | *** VACANT ***12-07-2024 |           |       |             |               |
| 00043502                              | 38         | F       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Espanola | Pete,Andrew              |           | H     | 0.92        | 27.916        |
| 00034284                              | 28         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Espanola | Ryan,Barbara A           |           | JJ    | 0.91        | 39.615        |
| 00043647                              | 33         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Espanola | Taylor,Verily A          |           | KK    | 0.97        | 44.974        |
| 00043678                              | 45         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Espanola | Gilpin,John R            |           | LL    | 0.92        | 47.058        |
| 00042749                              | 04         | G       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Santa Fe | Sheridan,Christopher F.  |           | JJ    | 0.94        | 40.866        |
| 00025188                              | 04         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Sanchez Junior,Victor E. |           | LL    | 0.95        | 48.654        |
| 00025186                              | 10         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Santa Fe | Murphy,Haley W           |           | MM    | 1.10        | 62.500        |
| 00025187                              | 12         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Espanola | Gaddis,Arwen K           |           | MM    | 0.98        | 55.289        |
| 00025179                              | 20         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Holmes,Daniel E          |           | LL    | 0.86        | 44.000        |
| 00025179                              | 20         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Salustri,Jeanine         |           | LL    | 1.02        | 52.293        |
| 00025179                              | 20         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Jandt,Samuel D.          |           | LL    | 0.94        | 48.077        |
| 00043679                              | 42         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Espanola | Fourt Junior,Paul        |           | LL    | 0.92        | 47.118        |
| 10101602                              | 61         | C       | Senior Trial Attorney          | Y  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Counce,Elizabeth         |           | LL    | 0.97        | 49.518        |
| 10101604                              | 63         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Bradley,Shelby R.        |           | LL    | 0.95        | 48.722        |
| 00025189                              | ChfDptyDA  | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Espanola | *** VACANT ***01-04-2025 |           |       |             |               |
| 00043446                              | 34         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Santa Fe | Vargas Daly,Rossi Paola  |           | JJ    | 0.91        | 39.615        |
| 00025192                              | 02         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Etcitty,Karen            |           | LL    | 0.92        | 47.097        |
| 00025178                              | 14         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Santa Fe | Manfredi,Gina R.         |           | MM    | 1.04        | 58.894        |
| 00043471                              | 35         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Elion,Gary               |           | LL    | 1.00        | 51.005        |
| 00080123                              | 37         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Santa Fe | Attallah,Alia            |           | KK    | 0.85        | 39.615        |
| 00043677                              | 40         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | J     | Santa Fe | Weston,Kimberly J        |           | JJ    | 0.91        | 39.664        |
| 00029400                              | 15         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Santa Fe | Robnett,Maya S           |           | KK    | 0.94        | 43.674        |
| 00025386                              | 22         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Gardner,Jonathan         |           | LL    | 1.00        | 51.005        |
| 00037736                              | 30         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Santa Fe | Giuliano,Domenic         |           | KK    | 0.89        | 41.347        |
| 00043503                              | 36         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Santa Fe | Jenkins,David            |           | LL    | 0.94        | 48.186        |
| 00025185                              | 08         | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Santa Fe | Wahlquist,Kent           |           | NN    | 1.03        | 64.642        |
| 00025195                              | 02         | C       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | L     | Santa Fe | *** VACANT ***04-17-2021 |           |       |             |               |
| 10111047                              | 03         | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Santa Fe | Lynch,Catherine          |           | H     | 0.95        | 28.846        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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Agency: 25200 District Attorney 2nd District  
Division

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01                              |                    |        |       |          |             |                 |          |
| 01 Office Of The Dist Attorney  | 4.00               | 13.00  | 17.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| BUREAU TOTALS                   | 4.00               | 13.00  | 17.00 | 13.00    |             | 0.00            | 13.00    |
| 03                              |                    |        |       |          |             |                 |          |
| 010 Admin - Human Resources     | 1.00               | 6.00   | 7.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                  | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |
| 030 Admin - Finance             | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                  | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 050 Admin - Comm & Policy       | 2.00               | 3.00   | 5.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                  | 2.00               | 3.00   | 5.00  | 2.00     |             | 0.00            | 2.00     |
| 070 Admin - Information Systems | 3.00               | 8.00   | 11.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                  | 3.00               | 8.00   | 11.00 | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                   | 6.00               | 21.00  | 27.00 | 20.00    |             | 0.00            | 20.00    |
| 05 Special Projects             | 1.00               | 7.00   | 8.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                   | 1.00               | 7.00   | 8.00  | 7.00     |             | 0.00            | 7.00     |
| 07 Intake                       | 3.00               | 13.00  | 16.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| 010 Priors                      | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                  | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 030 Pre-Prosecution Probation   | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                  | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                   | 3.00               | 25.00  | 28.00 | 25.00    |             | 0.00            | 25.00    |
| 09 Justice Reform               | 1.00               | 6.00   | 7.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| BUREAU TOTALS                   | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |
| 11 District Court Prelims       | 1.00               | 9.00   | 10.00 | 9.00     | Albuquerque | 0.00            | 9.00     |
| BUREAU TOTALS                   | 1.00               | 9.00   | 10.00 | 9.00     |             | 0.00            | 9.00     |
| 13 Metro Court Prelims          | 0.00               | 16.00  | 16.00 | 16.00    | Albuquerque | 0.00            | 16.00    |
| BUREAU TOTALS                   | 0.00               | 16.00  | 16.00 | 16.00    |             | 0.00            | 16.00    |
| 15 Crime Strategies Unit        | 1.00               | 18.00  | 19.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| BUREAU TOTALS                   | 1.00               | 18.00  | 19.00 | 18.00    |             | 0.00            | 18.00    |

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Agency: 25200 District Attorney 2nd District  
Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 16 Process Locate                 | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| 17 Litigation Support             | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 19 Special Proceedings            | 1.00               | 13.00  | 14.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| BUREAU TOTALS                     | 1.00               | 13.00  | 14.00 | 13.00    |             | 0.00            | 13.00    |
| 21 Victim Impact                  | 2.00               | 21.00  | 23.00 | 21.00    | Albuquerque | 0.00            | 21.00    |
| BUREAU TOTALS                     | 2.00               | 21.00  | 23.00 | 21.00    |             | 0.00            | 21.00    |
| 23 Volunteer Victim Services      | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 27 Juvenile Crimes                | 1.00               | 14.00  | 15.00 | 14.00    | Albuquerque | 0.00            | 14.00    |
| BUREAU TOTALS                     | 1.00               | 14.00  | 15.00 | 14.00    |             | 0.00            | 14.00    |
| 29 Major Crimes                   | 1.00               | 24.00  | 25.00 | 23.00    | Albuquerque | 0.00            | 23.00    |
| 010 Sexual Assault Kit Initiative | 1.00               | 8.00   | 9.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                    | 1.00               | 8.00   | 9.00  | 9.00     |             | 0.00            | 9.00     |
| 030 Major Crimes Unit 1           | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                    | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 050 Major Crimes Unit 2           | 2.00               | 10.00  | 12.00 | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                    | 2.00               | 10.00  | 12.00 | 10.00    |             | 0.00            | 10.00    |
| 070 Major Crimes Unit 3           | 0.00               | 9.00   | 9.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                    | 0.00               | 9.00   | 9.00  | 9.00     |             | 0.00            | 9.00     |
| 090 Operation Cease Fire          | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                     | 6.00               | 61.00  | 67.00 | 61.00    |             | 0.00            | 61.00    |
| 31 General Crimes                 | 0.00               | 16.00  | 16.00 | 17.00    | Albuquerque | 0.00            | 17.00    |
| 010 General Crimes Unit 1         | 1.00               | 9.00   | 10.00 | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                    | 1.00               | 9.00   | 10.00 | 9.00     |             | 0.00            | 9.00     |
| 030 General Crimes Unit 2         | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |

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Agency: 25200 District Attorney 2nd District  
Division

Bureau

| Section<br>Unit           | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                           | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 050 General Crimes Unit 3 | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS            | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 070 General Crimes Unit 4 | 1.00               | 4.00   | 5.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS            | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS             | 4.00               | 39.00  | 43.00  | 40.00    |             | 0.00            | 40.00    |
| 33 Metropolitan Court     | 8.00               | 39.00  | 47.00  | 40.00    | Albuquerque | 0.00            | 40.00    |
| BUREAU TOTALS             | 8.00               | 39.00  | 47.00  | 40.00    |             | 0.00            | 40.00    |
| DIVISION TOTALS           | 39.00              | 313.00 | 352.00 | 314.00   |             | 0.00            | 314.00   |
| BUSINESS UNIT TOTALS      | 39.00              | 313.00 | 352.00 | 314.00   |             | 0.00            | 314.00   |

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 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>                     |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |
| BUREAU: 0101000000 Office Of The Dist Attorney |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |
| 00024896                                       | 01     | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Albuquerque | Bregman, Sam                    |           | X     | 1.75        | 77.480        |
| 00024912                                       | 01     | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Albuquerque | Boone, Joshua D.                |           | NN    | 1.19        | 74.479        |
| 10110696                                       | 01     | C       | Clerk                          | N  | AODA  |           | 1.00 | B     | Albuquerque | *** VACANT ***08-10-2024        |           |       |             |               |
| 10111055                                       | 02     | C       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Chavez, Taylor L                |           | H     | 0.97        | 29.260        |
| 00025024                                       | 04     | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Ortiz, Renee Denise             |           | J     | 0.88        | 35.080        |
| 10110998                                       | 08     | D       | Law Clerk                      | N  | AODA  |           | 1.00 | H     | Albuquerque | *** VACANT ***08-10-2024        |           |       |             |               |
| 00024901                                       | 02     | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Albuquerque | Greenlee, Jason Robert          |           | NN    | 1.19        | 74.479        |
| 00025032                                       | 01     | C       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Montano, David M                |           | H     | 0.90        | 27.213        |
| 00025029                                       | 02     | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Austad, Thomas                  |           | J     | 0.88        | 35.080        |
| 00043557                                       | 01     | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Albuquerque | Quesada, Stephanie A            |           | G     | 0.88        | 24.000        |
| 00024936                                       | 03     | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Albuquerque | Lyon, Natalie R.                |           | NN    | 1.19        | 74.479        |
| 00025036                                       | 03     | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Paleo, Dolores A.               |           | J     | 1.00        | 39.933        |
| 00042735                                       | 04     | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Albuquerque | *** VACANT ***07-19-2020        |           |       |             |               |
| 00024977                                       | 01     | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Nunez, Graciela                 |           | J     | 1.00        | 39.933        |
| 00038149                                       | 02     | C       | District Office Manager        | N  | AODA  | EXEM      | 1.00 | N     | Albuquerque | Arteaga, Manaces I.             |           | N     | 1.10        | 65.550        |
| 00024976                                       | 05     | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Kotkowski, Arik                 |           | J     | 1.06        | 42.520        |
| 00037748                                       | 03     | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | *** VACANT ***09-28-2024        |           |       |             |               |
| BUREAU: 0103000000                             |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |
| SECTION: 0103010000 Admin - Human Resources    |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |
| 00024968                                       | 01     | A       | Human Resource Manager         | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Martinez, Valerie C             |           | M     | 1.07        | 57.428        |
| 00024978                                       | 01     | B       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Guardado-Zamarripa, Noheli J    |           | J     | 0.89        | 35.580        |
| 00024991                                       | 01     | B       | Human Resource Administrator   | N  | AODA  | EXEM      | 1.00 | K     | Albuquerque | Gurule, Amanda F.               |           | K     | 1.05        | 46.490        |
| 00025028                                       | 01     | C       | Human Resource Administrator   | N  | AODA  | EXEM      | 1.00 | K     | Albuquerque | Houston, Rick                   |           | K     | 1.24        | 54.891        |
| 00042755                                       | 01     | C       | Human Resources Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Ortiz, Shea L                   |           | H     | 1.07        | 32.283        |
| 00024942                                       | 01     | D       | Human Resources Assistant      | N  | AODA  | EXEM      | 1.00 | D     | Albuquerque | Gonzales, Leila                 |           | D     | 0.96        | 19.580        |
| 10110695                                       | 01     | D       | Clerk                          | N  | AODA  |           | 1.00 | B     | Albuquerque | *** VACANT ***09-17-2022        |           |       |             |               |
| SECTION: 0103030000 Admin - Finance            |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |
| 00024988                                       | 01     | A       | District Office Manager        | N  | AODA  | EXEM      | 1.00 | N     | Albuquerque | Martinez, Andrea E.             |           | N     | 1.25        | 74.407        |
| 00040231                                       | 01     | B       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Turner, Renee                   |           | M     | 1.06        | 57.066        |
| 00025010                                       | 02     | B       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Vazquez, Jessica Marie          |           | M     | 0.86        | 46.430        |
| 00033350                                       | 01     | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Aragon, Victoria N.             |           | H     | 1.00        | 30.310        |
| SECTION: 0103050000 Admin - Comm & Policy      |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |
| 00024904                                       | 01     | A       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Albuquerque | Leblanc-Vialpando, Victoria Kas |           | MM    | 1.00        | 56.588        |
| 10111056                                       | 02     | A       | Senior Trial Attorney          | N  | AODA  | EXTR      | 1.00 | LL    | Albuquerque | *** VACANT ***08-13-2022        |           |       |             |               |
| 00042758                                       | 01     | C       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | K     | Albuquerque | Laflin, Nancy                   |           | K     | 1.21        | 53.444        |



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 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                                    | PS No. | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0100000000</b>                     |        |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0103000000                              |        |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0103050000 Admin - Comm & Policy       |        |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 10111014  | 01     | D       | Program Administrator      | N  | AODA  | EXTR      | 1.00 | J     | Albuquerque | *** VACANT ***09-30-2023 |           |       |             |               |
| 00043651  | 03     | D       | Program Administrator      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Nieto,Aaron A            |           | J     | 1.00        | 39.940        |
| SECTION: 0103070000 Admin - Information Systems |        |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00024907  | 01     | C       | Chief Technology Officer   | N  | AODA  | EXEM      | 1.00 | N     | Albuquerque | Gonzales,Ricardo M.      |           | N     | 1.00        | 59.591        |
| 00025003  | 01     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Barrientos,Monique       |           | H     | 1.15        | 34.717        |
| 10110894  | 01     | D       | IT Applications Developer  | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Woffard,Nicholas A       |           | J     | 0.93        | 37.289        |
| 10110895  | 02     | D       | IT Applications Developer  | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Clark,Jarrold            |           | J     | 0.93        | 37.289        |
| 10110906  | 03     | D       | IT Applications Developer  | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Frazier,Lillian          |           | J     | 0.94        | 37.562        |
| 10111054  | 09     | D       | Program Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 00043352  | 01     | E       | IT Network Specialist      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |
| 10110775  | 08     | F       | Program Administrator      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | *** VACANT ***10-28-2023 |           |       |             |               |
| 10105968  | 01     | G       | IT Administrator           | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Angel,Justin             |           | H     | 0.97        | 29.430        |
| 00041110  | 02     | G       | IT Administrator           | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Veth,Reyna               |           | H     | 0.97        | 29.430        |
| 00041111  | 03     | G       | IT Administrator           | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Aguilar,Jasmin I         |           | H     | 1.13        | 34.225        |
| BUREAU: 0105000000 Special Projects             |        |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00028236  | 02     | A       | Program Administrator      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Najar,Angela C.          |           | J     | 0.96        | 38.165        |
| 00024883  | 01     | B       | Legal Assistant Supervisor | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00025001  | 01     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Fonseca,Graciela G.      |           | H     | 0.97        | 29.260        |
| 00043626  | 02     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Vaughan,Guilherme        |           | H     | 0.98        | 29.761        |
| 00025037  | 01     | D       | Program Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Kitchens,Nathaniel J     |           | H     | 0.94        | 28.408        |
| 10102226  | 02     | D       | Program Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Camp,Cristien L.         |           | H     | 0.97        | 29.260        |
| 00043397  | 01     | F       | Program Assistant          | N  | AODA  | EXEM      | 1.00 | D     | Albuquerque | Armijo,Adan G            |           | D     | 1.09        | 22.185        |
| 00025018  | 01     | K       | Legal Assistant            | N  | AODA  | EXEM      | 1.00 | D     | Albuquerque | Godfrey,Lilia James      |           | D     | 1.11        | 22.507        |
| BUREAU: 0107000000 Intake                       |        |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00024908  | 01     | A       | Deputy District Attorney   | N  | AODA  | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***10-28-2023 |           |       |             |               |
| 00038619  | 01     | B       | Senior Trial Attorney      | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | Pacheco,Carlos           |           | LL    | 1.08        | 55.250        |
| 00024917  | 02     | B       | Senior Trial Attorney      | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | Quintana,Alfred          |           | LL    | 0.99        | 50.660        |
| 10101839  | 03     | B       | Senior Trial Attorney      | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | Rinaldi,Keith            |           | LL    | 0.99        | 50.660        |
| 00024964  | 01     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Lopez,Kristy A           |           | H     | 0.97        | 29.260        |
| 10100105  | 02     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Munoz,Jailene A          |           | H     | 0.97        | 29.260        |
| 00043363  | 03     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Salazar,Flor S           |           | H     | 0.97        | 29.260        |
| 00043412  | 04     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Navarrete,Maria          |           | H     | 0.97        | 29.260        |
| 00042762  | 05     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Whitling,Amy L           |           | H     | 0.97        | 29.260        |
| 00025026  | 06     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Cameron-Reynolds,Gloria  |           | H     | 0.97        | 29.260        |
| 00025016  | 07     | C       | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Begay,Tamara K           |           | H     | 0.97        | 29.260        |
| 00043398  | 01     | D       | Legal Assistant            | N  | AODA  | EXEM      | 1.00 | D     | Albuquerque | Tafoya,Frances           |           | D     | 1.11        | 22.507        |

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 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                                  | PS No. | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                            |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                           |           |       |             |               |  |
| BUREAU: 0107000000 Intake                     |        |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00042757                                      | 01     | E       | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Garcia, Yvonne            |           | G     | 0.80        | 21.851        |  |
| 00025008                                      | 02     | E       | Program Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | *** VACANT ***06-09-2024  |           |       |             |               |  |
| 00033354                                      | 01     | F       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | *** VACANT ***01-04-2025  |           |       |             |               |  |
| 00037751                                      | 04     | F       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Pino, Destiny J           |           | D     | 1.11        | 22.507        |  |
| SECTION: 0107010000 Priors                    |        |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024998                                      | 01     | A       | Program Administrator      | N  | AODA                        | EXEM      | 1.00 | J     | Albuquerque | Aguilar, Leticia          |           | J     | 0.96        | 38.166        |  |
| 00024938                                      | 01     | B       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Martinez, Katelyn S       |           | H     | 1.01        | 30.723        |  |
| 00037744                                      | 01     | B       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Miller, Sally             |           | H     | 0.97        | 29.260        |  |
| 00025006                                      | 02     | B       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Greathouse, Regina        |           | H     | 0.97        | 29.260        |  |
| 00025007                                      | 01     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Burbank, Charla R         |           | H     | 0.97        | 29.260        |  |
| 00043377                                      | 02     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Lujan, Veronica           |           | H     | 1.04        | 31.601        |  |
| SECTION: 0107030000 Pre-Prosecution Probation |        |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024963                                      | 01     | A       | Program Administrator      | N  | AODA                        | EXEM      | 1.00 | J     | Albuquerque | Saiz, Helen C             |           | J     | 1.00        | 39.937        |  |
| 00024989                                      | 01     | B       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Morales, Nicole           |           | H     | 1.17        | 35.406        |  |
| 10101891                                      | 02     | B       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Veleta-Acosta, Yansi      |           | H     | 1.01        | 30.653        |  |
| 10114947                                      | 03     | B       | Program Specialist         | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Mason, Alisha A.          |           | H     | 1.01        | 30.653        |  |
| 10115963                                      | 04     | B       | Program Specialist         | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Thomas, Joseph            |           | H     | 1.03        | 31.363        |  |
| 10117301                                      | 05     | B       | Program Specialist         | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Loeser, Gabrielle         |           | H     | 0.90        | 27.190        |  |
| BUREAU: 0109000000 Justice Reform             |        |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00037741                                      | 01     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Swanson, Karl J.          |           | MM    | 0.99        | 55.925        |  |
| 10117300                                      | 01     | A       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Arima, Kanalya Arivalagan |           | KK    | 0.99        | 46.115        |  |
| 00024939                                      | 01     | C       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Sanchez, Angelique D      |           | H     | 0.90        | 27.315        |  |
| 10101836                                      | 01     | C       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Moseley, John-Curtis W    |           | D     | 0.98        | 19.826        |  |
| 10115967                                      | 01     | C       | Trial Attorney             | N  | AODA                        | EXTR      | 1.00 | KK    | Albuquerque | Charette, Eric C          |           | KK    | 1.01        | 46.890        |  |
| 00043362                                      | 02     | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***08-17-2024  |           |       |             |               |  |
| 10100104                                      | 01     | E       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Vatoseow, Jessica         |           | H     | 0.97        | 29.260        |  |
| BUREAU: 0111000000 District Court Prelims     |        |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024891                                      | 01     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Coulson, Candace D.       |           | MM    | 1.22        | 68.926        |  |
| 00042736                                      | 02     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Rael, Jeres               |           | MM    | 0.95        | 53.602        |  |
| 00024919                                      | 03     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Speer, Neal E.            |           | MM    | 1.06        | 59.804        |  |
| 00024905                                      | 01     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Moore, Christopher E.     |           | LL    | 0.99        | 50.660        |  |
| 10100102                                      | 02     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***07-20-2024  |           |       |             |               |  |
| 00024927                                      | 03     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Wells, Calvin             |           | LL    | 0.99        | 50.660        |  |
| 00025034                                      | 02     | D       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Alcala, Steven            |           | H     | 0.94        | 28.617        |  |
| 00043508                                      | 06     | D       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Vega, Phyliscia           |           | H     | 0.97        | 29.260        |  |
| 00025388                                      | 09     | D       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Enriquez, Valeria         |           | H     | 0.91        | 27.580        |  |

Detail Report  
 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                              | PS No.     | Org Lvl | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0111000000 District Court Prelims |            |         |                          |    |       |           |      |       |             |                               |           |       |             |               |
| 00024987                                  | 01         | E       | Program Specialist       | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Bustamante-Griego, Vanessa A  |           | H     | 0.97        | 29.260        |
| BUREAU: 0113000000 Metro Court Prelims    |            |         |                          |    |       |           |      |       |             |                               |           |       |             |               |
| 00024932                                  | 01         | A       | Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | MM    | Albuquerque | McKay, Bryan L.               |           | MM    | 1.04        | 58.601        |
| 00043497                                  | 01         | B       | Senior Trial Attorney    | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | Stuart, Lindsay A             |           | LL    | 1.01        | 51.625        |
| 00024918                                  | 04         | B       | Senior Trial Attorney    | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | Waterworth, Robert M.         |           | LL    | 0.99        | 50.660        |
| 00024933                                  | 01         | C       | Trial Attorney           | N  | AODA  | EXEM      | 1.00 | KK    | Albuquerque | Valdez, Nicholas E            |           | KK    | 0.86        | 40.061        |
| 00024945                                  | 03         | C       | Trial Attorney           | N  | AODA  | EXEM      | 1.00 | KK    | Albuquerque | Hindi Hubbard, Skylar         |           | KK    | 0.97        | 44.834        |
| 00042739                                  | 05         | C       | Trial Attorney           | N  | AODA  | EXEM      | 1.00 | KK    | Albuquerque | Gardner, Clair L              |           | KK    | 0.97        | 44.834        |
| 10101842                                  | 07         | C       | Trial Attorney           | N  | AODA  | EXEM      | 1.00 | KK    | Albuquerque | Harper, Jenna                 |           | KK    | 0.97        | 44.834        |
| 00031781                                  | 01         | D       | Assistant Trial Attorney | N  | AODA  | EXEM      | 1.00 | JJ    | Albuquerque | Martin, Nathaniel             |           | JJ    | 0.92        | 40.061        |
| 00043364                                  | 01         | D       | Prosecution Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Graham, Samantha G.           |           | H     | 0.89        | 27.055        |
| 00024951                                  | 02         | D       | Assistant Trial Attorney | N  | AODA  | EXEM      | 1.00 | JJ    | Albuquerque | Feigenbaum, Katherine L       |           | JJ    | 0.92        | 40.061        |
| 00024961                                  | 02         | D       | Prosecution Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Saldivar, Gabriela            |           | H     | 0.94        | 28.408        |
| 00043654                                  | 03         | D       | Prosecution Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Velarde, Crystal D.           |           | H     | 0.97        | 29.260        |
| 00031783                                  | 04         | D       | Prosecution Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Romero, Vanessa M             |           | H     | 1.05        | 31.966        |
| 00040234                                  | 05         | D       | Prosecution Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Ortiz, Doreen M               |           | H     | 0.94        | 28.408        |
| 00043432                                  | 06         | D       | Prosecution Specialist   | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Danner, Mia                   |           | H     | 0.89        | 27.055        |
| 00031784                                  | 01         | F       | Legal Assistant          | N  | AODA  | EXEM      | 1.00 | D     | Albuquerque | Cheromiah, Teleah L           |           | D     | 1.02        | 20.805        |
| BUREAU: 0115000000 Crime Strategies Unit  |            |         |                          |    |       |           |      |       |             |                               |           |       |             |               |
| 00043500                                  | 01         | A       | Special Program Director | N  | AODA  | EXEM      | 1.00 | K     | Albuquerque | Lovato, Alfred E.             |           | K     | 1.21        | 53.444        |
| 00041296                                  | 02         | A       | Lead Investigator - PO   | N  | AODA  | EXEM      | 1.00 | L     | Albuquerque | Varela, Vicente M             |           | L     | 1.00        | 48.750        |
| 00037750                                  | 01         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Montano, Devin Thomas         |           | I     | 0.97        | 32.520        |
| 00024947                                  | 03         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Martinez, Sarah L.            |           | I     | 1.04        | 34.823        |
| 00024967                                  | 04         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Trebitowski, Justin J         |           | I     | 1.06        | 35.599        |
| 00024981                                  | 05         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Swatsworth, Reese             |           | I     | 0.97        | 32.520        |
| 00024990                                  | 06         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Gonzales, Michael A.          |           | I     | 1.14        | 38.309        |
| 10110827                                  | 09         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Lujan, Jude                   |           | I     | 0.97        | 32.520        |
| 10110826                                  | 10         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Jones, Luke Henry             |           | I     | 0.97        | 32.520        |
| 00025387                                  | 01         | F       | Program Administrator    | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Marquez, Andrea               |           | J     | 0.95        | 38.110        |
| 00036380                                  | 03         | F       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Rodriguez, Israel Robles      |           | I     | 0.97        | 32.520        |
| 10110772                                  | 05         | F       | Program Administrator    | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Slauson, Sabrina M            |           | J     | 0.95        | 38.110        |
| 10110774                                  | 07         | F       | Program Administrator    | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Otero, Kayleigh P             |           | J     | 0.98        | 39.140        |
| 00043637                                  | 02         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Powell, Cody J                |           | I     | 0.99        | 33.000        |
| 00043637                                  | 02         | C       | Senior Investigator - PO | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Messina, Anthony              |           | I     | 0.99        | 33.000        |
| 10117083                                  | 02         | A       | Investigator             | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Comer, Travis                 |           | F     | 0.97        | 24.110        |
| 10117084                                  | 03         | A       | Investigator             | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Howieson, Darrell Christopher |           | F     | 0.97        | 24.110        |
| 10117082                                  | Senior Inv | A       | Senior Investigator      | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Dominguez, Carmelo            |           | I     | 0.81        | 27.000        |
| 10116379                                  | 01         | B       | Senior Trial Attorney    | N  | AODA  |           | 1.00 | LL    | Albuquerque | *** VACANT ***01-31-2024      |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.       | PS No. | Org Lvl             | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------|--------|---------------------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0116000000 |        | Process Locate      |                            |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0116000000 |        | Process Locate      |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00024979           | 01     | E                   | Senior Investigator        | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | King, Daniel L.          |           | I     | 1.20        | 40.098        |
| 00037749           | 02     | E                   | Senior Investigator        | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Kittrell, Chris          |           | I     | 1.07        | 35.887        |
| 00024982           | 01     | F                   | Investigator               | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Sanchez, Meghan M.       |           | F     | 1.15        | 28.585        |
| 10103633           | 04     | F                   | Investigator               | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Cordova, Yanara          |           | F     | 1.17        | 29.097        |
| 00043396           | 05     | F                   | Investigator               | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Monsivais, Peter         |           | F     | 1.15        | 28.585        |
| 10103635           | 01     | G                   | Investigator               | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Francia, Jacob A         |           | F     | 1.19        | 29.662        |
| 00024980           | 04     | G                   | Investigator               | N  | AODA  | EXEM      | 1.00 | F     | Albuquerque | Hessling, Kory A         |           | F     | 1.19        | 29.662        |
| BUREAU: 0117000000 |        | Litigation Support  |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 10101889           | 01     | B                   | Program Administrator      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Sanchez, David C.        |           | J     | 0.99        | 39.692        |
| 10111053           | 02     | B                   | Program Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Ashleigh-Phear, Julian V |           | H     | 1.01        | 30.654        |
| BUREAU: 0119000000 |        | Special Proceedings |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00024887           | 01     | A                   | Deputy District Attorney   | N  | AODA  | EXEM      | 1.00 | MM    | Albuquerque | Gilbert, Penny E         |           | MM    | 1.16        | 65.793        |
| 00024888           | 02     | A                   | Deputy District Attorney   | N  | AODA  | EXEM      | 1.00 | MM    | Albuquerque | Treich Junior, Gerard W. |           | MM    | 0.95        | 53.602        |
| 00024928           | 01     | B                   | Senior Trial Attorney      | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | Briley, Shane P          |           | LL    | 0.99        | 50.660        |
| 10104616           | 02     | B                   | Senior Trial Attorney      | N  | AODA  | EXTR      | 1.00 | LL    | Albuquerque | Abeyta-Montoya, Elaine A |           | LL    | 1.02        | 52.107        |
| 10105676           | 03     | B                   | Senior Trial Attorney      | N  | AODA  | EXTR      | 1.00 | LL    | Albuquerque | Robertson, Peter A.      |           | LL    | 0.99        | 50.660        |
| 00042760           | 04     | B                   | Senior Trial Attorney      | N  | AODA  | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00025015           | 01     | E                   | Program Administrator      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Gonzales, Melissa A.     |           | J     | 1.00        | 39.982        |
| 00025021           | 02     | E                   | Program Administrator      | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Khader, Michelle R.      |           | J     | 1.00        | 39.982        |
| 00024941           | 12     | G                   | Program Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Sanchez, Monica          |           | H     | 1.04        | 31.601        |
| 00038618           | 15     | H                   | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Logan, Vanessa           |           | H     | 0.99        | 29.909        |
| 00024892           | 11     | G                   | Program Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Wells, Tiffany N.        |           | H     | 0.98        | 29.817        |
| 10101835           | 01     | H                   | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Jiron, Sheryl N          |           | H     | 0.94        | 28.550        |
| 10104617           | 14     | H                   | Prosecution Specialist     | N  | AODA  | EXTR      | 1.00 | H     | Albuquerque | Smiel, Sarae             |           | H     | 0.97        | 29.260        |
| 00025020           | 16     | H                   | Prosecution Specialist     | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Martinez, Mia M          |           | H     | 0.96        | 29.220        |
| BUREAU: 0121000000 |        | Victim Impact       |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00043635           | 01     | A                   | Victim-Witness Admin.      | N  | AODA  | EXEM      | 1.00 | K     | Albuquerque | Pena, Jennifer           |           | K     | 0.95        | 42.095        |
| 10117297           | 01     | A                   | Victim-Witness Specialist  | N  | AODA  | EXTR      | 1.00 | H     | Albuquerque | Douglas, Sara            |           | H     | 0.87        | 26.458        |
| 10117298           | 02     | A                   | Victim-Witness Specialist  | N  | AODA  | EXTR      | 1.00 | H     | Albuquerque | Bell, Aja                |           | H     | 0.87        | 26.458        |
| 10117299           | 03     | A                   | Victim-Witness Specialist  | N  | AODA  | EXTR      | 1.00 | H     | Albuquerque | Pena, Reyna              |           | H     | 0.87        | 26.458        |
| 00037753           | 01     | B                   | Victim-Witness Specialist  | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Diaz, Christina          |           | H     | 0.98        | 29.820        |
| 00037752           | 02     | B                   | Victim-Witness Specialist  | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Tom, Ada                 |           | H     | 0.97        | 29.262        |
| 00037756           | 03     | B                   | Victim-Witness Specialist  | N  | AODA  | EXEM      | 1.00 | H     | Albuquerque | Douglas, Jada            |           | H     | 0.91        | 27.661        |
| 10114946           | 04     | B                   | Victim-Witness Specialist  | N  | AODA  | EXTR      | 1.00 | H     | Albuquerque | Johnston, Brandy         |           | H     | 0.86        | 25.954        |
| 00024983           | 01     | C                   | Victim-Witness Coordinator | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | *** VACANT ***09-07-2024 |           |       |             |               |
| 00037755           | 02     | C                   | Victim-Witness Coordinator | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Enright, Elise           |           | I     | 0.86        | 28.758        |

Detail Report  
 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.       | PS No. | Org Lvl                   | Job Title                | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--------------------|--------|---------------------------|--------------------------|----|-----------------------------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|--|
|                    |        |                           |                          |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                           |           |       |             |               |  |
| BUREAU: 0121000000 |        | Victim Impact             |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00036204           | 01     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Stevenson, Kathryn        |           | G     | 0.97        | 26.733        |  |
| 00036205           | 02     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Valdez, Angelina Sara     |           | G     | 0.99        | 27.252        |  |
| 00043371           | 03     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Buchanan, Suzanna         |           | G     | 1.01        | 27.772        |  |
| 00043638           | 04     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Osorio-Mendiola, Samantha |           | G     | 0.92        | 25.198        |  |
| 00037754           | 05     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Raymundo, Delisha         |           | G     | 1.04        | 28.491        |  |
| 00042009           | 06     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Thomas, Jessica L         |           | G     | 1.00        | 27.512        |  |
| 00043393           | 07     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Padilla-Steel, Isabela    |           | G     | 0.99        | 27.255        |  |
| 00042756           | 08     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Lopez, Gloria S.          |           | G     | 1.03        | 28.343        |  |
| 10109833           | 09     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Lyke, Patricia A          |           | G     | 1.09        | 29.819        |  |
| 00042741           | 10     | D                         | Victim-Witness Assistant | N  | AODA                        | EXTR      | 1.00 | G     | Albuquerque | Marquez, Nicole M         |           | G     | 1.05        | 28.758        |  |
| 00042754           | 11     | D                         | Victim-Witness Assistant | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Carlsen, Lauren           |           | G     | 0.95        | 25.954        |  |
| 00025013           | 01     | E                         | Legal Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | *** VACANT ***12-11-2024  |           |       |             |               |  |
| 00043431           | 02     | E                         | Legal Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Arteaga, Yesica           |           | D     | 0.96        | 19.581        |  |
| BUREAU: 0123000000 |        | Volunteer Victim Services |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024965           | 01     | A                         | Victim-Witness Admin.    | N  | AODA                        | EXEM      | 1.00 | K     | Albuquerque | Ulibarri, Leslie A        |           | K     | 1.12        | 49.355        |  |
| 00024962           | 01     | B                         | Program Administrator    | N  | AODA                        | EXEM      | 1.00 | J     | Albuquerque | Serrano, Christina        |           | J     | 0.96        | 38.281        |  |
| BUREAU: 0127000000 |        | Juvenile Crimes           |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00043628           | 01     | B                         | Deputy District Attorney | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Gray, Hubert M.           |           | MM    | 1.17        | 65.965        |  |
| 00024903           | 04     | B                         | Deputy District Attorney | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | McKenney, Bridget         |           | MM    | 0.99        | 55.925        |  |
| 00024948           | 05     | B                         | Deputy District Attorney | Y  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***09-04-2024  |           |       |             |               |  |
| 00042759           | 01     | C                         | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Swett, Shannon A          |           | KK    | 1.05        | 48.668        |  |
| 00024925           | 02     | C                         | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Andrews, Caroline         |           | KK    | 0.99        | 46.115        |  |
| 10100103           | 03     | C                         | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Titus, Rex Ben            |           | KK    | 0.99        | 46.115        |  |
| 10111344           | 04     | C                         | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Guin, Kristin L           |           | KK    | 0.86        | 40.061        |  |
| 00024930           | 05     | C                         | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Aijala, Akram             |           | KK    | 0.97        | 44.834        |  |
| 10105918           | 01     | H                         | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Valdez, Samone M          |           | H     | 0.97        | 29.260        |  |
| 00024940           | 10     | H                         | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Rogers, Tammy J           |           | H     | 0.97        | 29.261        |  |
| 00037742           | 13     | H                         | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Matts, Kathy M.           |           | H     | 0.97        | 29.262        |  |
| 10103632           | 14     | H                         | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Olvera, Veronica          |           | H     | 0.97        | 29.261        |  |
| 00025025           | 01     | K                         | Legal Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Starling, Theodosia       |           | D     | 0.99        | 20.168        |  |
| 00040237           | 18     | K                         | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Aragon, Sylvia            |           | D     | 1.44        | 29.261        |  |
| 00024884           | 41     | K                         | Legal Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Black, Emily K.           |           | D     | 1.02        | 20.805        |  |
| BUREAU: 0129000000 |        | Major Crimes              |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 10116623           | 01     | A                         | Senior Trial Attorney    | N  | AODA                        | EXTR      | 1.00 | LL    | Albuquerque | Kallen, Gabriel F         |           | LL    | 1.09        | 55.620        |  |
| 10116624           | 02     | A                         | Trial Attorney           | N  | AODA                        | EXTR      | 1.00 | KK    | Albuquerque | Goodshore, Aaron T        |           | KK    | 0.99        | 46.115        |  |
| 10116625           | 03     | A                         | Prosecution Specialist   | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Lucero, Bethany A         |           | H     | 0.97        | 29.260        |  |
| 10116626           | 04     | A                         | Prosecution Specialist   | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Miller, Wesley K          |           | H     | 0.93        | 28.194        |  |

Detail Report  
 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                                      | PS No. | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                            |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 0129000000 Major Crimes                   |        |         |                            |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 10116627  | 04     | A       | Trial Attorney             | N  | AODA                        | EXTR      | 1.00 | KK    | Albuquerque | McKim,Casey              |           | KK    | 0.99        | 46.115        |  |
| 00024993  | 01     | B       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Meadows,Tina             |           | H     | 1.21        | 36.750        |  |
| 00024994  | 03     | B       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Marquez,Regina Y.        |           | H     | 0.99        | 30.096        |  |
| 00025000  | 01     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Ramirez,Angel L          |           | H     | 0.99        | 30.096        |  |
| 00025017  | 02     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Roman-Gonzalez,Dorina    |           | H     | 0.99        | 30.096        |  |
| 00043594  | 03     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | *** VACANT ***04-13-2024 |           |       |             |               |  |
| 00043405  | 04     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Carman,Isabel            |           | H     | 0.97        | 29.260        |  |
| 00043411  | 05     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Rushalko,Melanie         |           | H     | 0.99        | 30.097        |  |
| 00040235  | 06     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Wiggins,Lucinda          |           | H     | 0.99        | 30.096        |  |
| 00025002  | 07     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Klaus,Tomasita D         |           | H     | 0.97        | 29.260        |  |
| 00043403  | 08     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Gonzales,Angelica        |           | H     | 0.97        | 29.260        |  |
| 00043399  | 09     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Silva,Nicole M           |           | H     | 0.97        | 29.260        |  |
| 00043624  | 10     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Rocha,Holly A            |           | H     | 0.97        | 29.260        |  |
| 00043433  | 11     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Hernandez,Lupita         |           | H     | 0.94        | 28.407        |  |
| 00037743  | 12     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Garcia,Matthew R         |           | H     | 0.97        | 29.260        |  |
| 00024943  | 13     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Thompson,DiaMonique      |           | H     | 0.97        | 29.260        |  |
| 00037746  | 15     | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Apodaca,Gabriella        |           | H     | 0.94        | 28.408        |  |
| 00038617  | 01     | D       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Perez,Valerie B.         |           | H     | 0.94        | 28.408        |  |
| 00024999  | 02     | D       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Padilla,Bernadette       |           | H     | 0.97        | 29.260        |  |
| 00028235  | 03     | D       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Lang,Kenzetta R          |           | H     | 1.04        | 31.601        |  |
| 10101850  | 01     | E       | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00 | G     | Albuquerque | Romero,Delilah           |           | G     | 0.84        | 23.036        |  |
| SECTION: 0129010000 Sexual Assault Kit Initiative |        |         |                            |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00024934  | 01     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Jacks,Jack B             |           | MM    | 1.03        | 58.261        |  |
| 10110764  | 01     | B       | Senior Trial Attorney      | N  | AODA                        | EXTR      | 1.00 | LL    | Albuquerque | McCants,Andrew J         |           | LL    | 0.90        | 46.113        |  |
| 10110983  | 02     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***03-12-2024 |           |       |             |               |  |
| 10112747  | 02     | C       | Senior Investigator - PO   | N  | AODA                        | EXTR      | 1.00 | I     | Albuquerque | Iglesias,Eduardo         |           | I     | 1.04        | 34.823        |  |
| 10110985  | 08     | C       | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00 | I     | Albuquerque | Garcia,Stephen Lester    |           | I     | 1.04        | 34.823        |  |
| 10110766  | 01     | D       | Victim-Witness Specialist  | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Martinez,Naomi           |           | H     | 0.94        | 28.490        |  |
| 10112746  | 02     | D       | Victim-Witness Specialist  | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Jaquez-Aguilar,Aylin A   |           | H     | 0.94        | 28.490        |  |
| 00024997  | 01     | E       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Martinez,Yvette D        |           | H     | 0.97        | 29.261        |  |
| 10110762  | 02     | E       | Prosecution Specialist     | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Leisey,Kalina E          |           | H     | 0.97        | 29.260        |  |
| 10110768  | 01     | F       | Prosecution Specialist     | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Zalewski,Christine M     |           | H     | 0.97        | 29.260        |  |
| SECTION: 0129030000 Major Crimes Unit 1           |        |         |                            |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00024902  | 01     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Brennan,Collin           |           | MM    | 1.08        | 61.250        |  |
| 00024899  | 02     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Kloss,John               |           | MM    | 0.99        | 55.925        |  |
| 00036361  | 01     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Hasyniec,Joshua P        |           | LL    | 0.99        | 50.660        |  |
| 00024897  | 02     | B       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |  |
| 00024966  | 03     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Gonzales,Eugenia C       |           | LL    | 0.99        | 50.660        |  |

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 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                             | PS No. | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                            |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                            |           |       |             |               |  |
| BUREAU: 0129000000 Major Crimes          |        |         |                            |    |                             |           |      |       |             |                            |           |       |             |               |  |
| SECTION: 0129030000 Major Crimes Unit 1  |        |         |                            |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00024956                                 | 01     | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***11-09-2024   |           |       |             |               |  |
| 00042733                                 | 01     | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Tamarova, Daniela          |           | KK    | 0.99        | 46.115        |  |
| SECTION: 0129050000 Major Crimes Unit 2  |        |         |                            |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00024923                                 | 01     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Hansen, Lawrence           |           | MM    | 1.14        | 64.577        |  |
| 00024906                                 | 02     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Ice, Guinevere             |           | MM    | 1.15        | 64.890        |  |
| 00043625                                 | 03     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | *** VACANT ***05-11-2024   |           |       |             |               |  |
| 10110934                                 | 13     | K       | Clerk                      | N  | AODA                        | EXTB      | 1.00 | B     | Albuquerque | *** VACANT ***05-15-2021   |           |       |             |               |  |
| 10100182                                 | 03     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Macias, Jolanna K          |           | MM    | 1.00        | 56.399        |  |
| 00024894                                 | 04     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Waymire, David L.          |           | MM    | 1.17        | 66.295        |  |
| 00024914                                 | 01     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Mills, Ashlee              |           | LL    | 1.10        | 56.399        |  |
| 00024946                                 | 02     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Jablonsky, Christine J     |           | LL    | 1.10        | 56.399        |  |
| 00024910                                 | 03     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Haynes, Peter L            |           | LL    | 0.99        | 50.660        |  |
| 00024922                                 | 04     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | LoLordo, Ronald Vincent    |           | LL    | 1.00        | 51.272        |  |
| 00024895                                 | 05     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Edmonds, Emilie            |           | LL    | 1.04        | 53.072        |  |
| 10110765                                 | 02     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Berg, Derek                |           | LL    | 1.04        | 53.072        |  |
| SECTION: 0129070000 Major Crimes Unit 3  |        |         |                            |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00024926                                 | 02     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Brandenburg-Koch, Savannah |           | MM    | 1.18        | 66.999        |  |
| 00024898                                 | 03     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Vigil-Roybal, Lisa         |           | MM    | 1.01        | 57.003        |  |
| 00030498                                 | 04     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Reyes, Rebekah             |           | MM    | 1.00        | 56.588        |  |
| 00024931                                 | 02     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Burton, Sarah C            |           | LL    | 1.04        | 53.072        |  |
| 00024916                                 | 04     | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Cabrido, Crystal C         |           | LL    | 1.04        | 53.072        |  |
| 00043368                                 | 01     | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Fogg, Daniel               |           | KK    | 0.99        | 46.115        |  |
| 00024944                                 | 02     | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Stevens II, Joseph R       |           | KK    | 0.99        | 46.115        |  |
| 00024950                                 | 01     | D       | Assistant Trial Attorney   | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Oliver, Julia              |           | JJ    | 0.92        | 40.061        |  |
| 00031780                                 | 02     | D       | Assistant Trial Attorney   | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Brakenhoff, Joseph B       |           | JJ    | 0.92        | 40.061        |  |
| SECTION: 0129090000 Operation Cease Fire |        |         |                            |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 10101841                                 | 01     | A       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Hart, Robert Michael       |           | MM    | 0.95        | 53.555        |  |
| 10101890                                 | 01     | C       | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00 | I     | Albuquerque | Hoffman, Chad E            |           | I     | 1.06        | 35.484        |  |
| 10101890                                 | 01     | C       | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00 | I     | Albuquerque | Perron, Justin Robert      |           | I     | 0.97        | 32.520        |  |
| 00025038                                 | 01     | B       | Program Administrator      | N  | AODA                        | EXEM      | 1.00 | J     | Albuquerque | Massey, Juan C             |           | J     | 1.10        | 43.926        |  |
| 00040236                                 | 01     | B       | Program Specialist         | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Sanchez, Beatrice M        |           | H     | 1.19        | 36.024        |  |
| BUREAU: 0131000000 General Crimes        |        |         |                            |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00024909                                 | 01     | A       | Deputy District Attorney   | Y  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Diamond, Steven G.         |           | MM    | 1.14        | 64.447        |  |
| 00025004                                 | 01     | B       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Espinosa, Jude D.          |           | H     | 1.16        | 35.079        |  |
| 00037747                                 | 05     | B       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Segura, Christina A.       |           | H     | 0.97        | 29.260        |  |

Detail Report  
 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                              | PS No. | Org Lvl | Job Title                | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------|----|-----------------------------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                          |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                           |           |       |             |               |  |
| BUREAU: 0131000000 General Crimes         |        |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024984                                  | 06     | B       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Vasquez,Chantal           |           | H     | 0.87        | 26.267        |  |
| 00043410                                  | 07     | B       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Martinez,Rebecca L        |           | H     | 0.97        | 29.260        |  |
| 10101843                                  | 08     | B       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Tapia,Vicky S.            |           | H     | 0.97        | 29.260        |  |
| 00024995                                  | 01     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Perez,Alanna Maria        |           | H     | 0.89        | 27.055        |  |
| 00037757                                  | 02     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Burrows,Christy           |           | H     | 0.89        | 27.055        |  |
| 00043378                                  | 04     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Soriano-Logan,Isis A      |           | H     | 0.97        | 29.260        |  |
| 00043408                                  | 05     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Gray,Jo Ann               |           | H     | 0.97        | 29.260        |  |
| 00025012                                  | 07     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Parra,Denise              |           | H     | 0.87        | 26.267        |  |
| 00037745                                  | 09     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Baca,Telesfora            |           | H     | 0.97        | 29.260        |  |
| 00042734                                  | 09     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Jaramillo,Kathleen G      |           | H     | 0.97        | 29.260        |  |
| 00025023                                  | 10     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Adkins,Danielle           |           | H     | 0.94        | 28.408        |  |
| 10110825                                  | 11     | C       | Prosecution Specialist   | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Garcia,Carmen             |           | H     | 0.89        | 27.055        |  |
| 00025011                                  | 01     | D       | Legal Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Sisneros,Lily A           |           | D     | 1.00        | 20.330        |  |
| 00033351                                  | 02     | D       | Legal Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Elgart,Joseph             |           | D     | 0.99        | 20.168        |  |
| SECTION: 0131010000 General Crimes Unit 1 |        |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024893                                  | 01     | A       | Deputy District Attorney | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Machin,Jordan D           |           | MM    | 0.99        | 56.156        |  |
| 00024929                                  | 01     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Plummer,James S.          |           | LL    | 0.99        | 50.660        |  |
| 00024957                                  | 02     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***07-27-2024  |           |       |             |               |  |
| 10101844                                  | 03     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Gutierrez,Carmen M        |           | LL    | 1.02        | 52.107        |  |
| 00024882                                  | 04     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Schotter,Ryan C           |           | LL    | 0.94        | 48.245        |  |
| 00024954                                  | 05     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Talamante,Joshua T        |           | LL    | 1.01        | 51.625        |  |
| 10100101                                  | 01     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Kafari,Eulalia W          |           | KK    | 0.99        | 46.115        |  |
| 00043623                                  | 02     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Cairns,Sean R             |           | KK    | 0.99        | 46.115        |  |
| 00043366                                  | 03     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Needhammer,Rebecca Louisa |           | KK    | 0.86        | 40.061        |  |
| 00036378                                  | 04     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Ziegler,Ben L             |           | KK    | 0.97        | 44.834        |  |
| SECTION: 0131030000 General Crimes Unit 2 |        |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024913                                  | 01     | A       | Deputy District Attorney | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Apodaca Junior,Anthony A. |           | MM    | 0.99        | 56.154        |  |
| 00040232                                  | 01     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Hatfield,Anderson         |           | LL    | 0.94        | 48.248        |  |
| 00024885                                  | 04     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***04-01-2023  |           |       |             |               |  |
| 00043318                                  | 01     | C       | Deputy District Attorney | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | de la Garza,Henry         |           | MM    | 0.99        | 55.925        |  |
| 00042753                                  | 02     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Gandara,Adrian            |           | KK    | 0.99        | 46.115        |  |
| 00033349                                  | 06     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***08-03-2024  |           |       |             |               |  |
| SECTION: 0131050000 General Crimes Unit 3 |        |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 00024900                                  | 01     | A       | Deputy District Attorney | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Ebbbers,Sarah             |           | MM    | 1.04        | 58.588        |  |
| 10111343                                  | 01     | B       | Senior Trial Attorney    | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Mowrer,Paige              |           | LL    | 0.94        | 48.245        |  |
| 00024953                                  | 02     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Mans,Jalyn K              |           | KK    | 0.99        | 46.115        |  |
| 00024935                                  | 03     | C       | Trial Attorney           | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Valdez,Eric               |           | KK    | 0.99        | 46.115        |  |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 225  
Run Date 02/03/2025  
Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 25200 District Attorney 2nd District**

| POSITION No.                              | PS No. | Org Lvl | Job Title                 | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|---------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                           |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                                |           |       |             |               |  |
| BUREAU: 0131000000 General Crimes         |        |         |                           |    |                             |           |      |       |             |                                |           |       |             |               |  |
| SECTION: 0131050000 General Crimes Unit 3 |        |         |                           |    |                             |           |      |       |             |                                |           |       |             |               |  |
| 10101838                                  | 04     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Albarran,Alejandro E           |           | KK    | 0.99        | 46.115        |  |
| 00024955                                  | 09     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Leyva-Castillo,Luis            |           | KK    | 0.99        | 46.115        |  |
| SECTION: 0131070000 General Crimes Unit 4 |        |         |                           |    |                             |           |      |       |             |                                |           |       |             |               |  |
| 00024911                                  | 01     | A       | Senior Trial Attorney     | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | *** VACANT ***02-03-2024       |           |       |             |               |  |
| 10116635                                  | 01     | A       | Senior Trial Attorney     | N  | AODA                        | EXTR      | 1.00 | LL    | Albuquerque | Obenshain O'Gawa,Rebecca O.    |           | LL    | 1.06        | 54.508        |  |
| 10116636                                  | 02     | A       | Senior Trial Attorney     | N  | AODA                        | EXTR      | 1.00 | LL    | Albuquerque | Beyal,Dana M                   |           | LL    | 1.02        | 52.235        |  |
| 10116637                                  | 01     | B       | Victim-Witness Specialist | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Contreras Velasquez,Evangalina |           | H     | 0.87        | 26.458        |  |
| 10116638                                  | 01     | C       | Prosecution Specialist    | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Martinez,Maria                 |           | H     | 0.97        | 29.260        |  |
| BUREAU: 0133000000 Metropolitan Court     |        |         |                           |    |                             |           |      |       |             |                                |           |       |             |               |  |
| 10103636                                  | 01     | A       | Deputy District Attorney  | N  | AODA                        | EXEM      | 1.00 | MM    | Albuquerque | Casias,Monica C                |           | MM    | 1.16        | 65.734        |  |
| 10110984                                  | 01     | B       | Senior Trial Attorney     | N  | AODA                        |           | 1.00 | LL    | Albuquerque | Thomas,Brigitte C.             |           | LL    | 0.99        | 50.660        |  |
| 00024920                                  | 02     | B       | Senior Trial Attorney     | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Bates,Elizabeth A              |           | LL    | 1.08        | 55.105        |  |
| 00024924                                  | 03     | B       | Senior Trial Attorney     | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Romero-Goehner,Theresa L.      |           | LL    | 1.08        | 55.104        |  |
| 00024921                                  | 04     | B       | Senior Trial Attorney     | N  | AODA                        | EXEM      | 1.00 | LL    | Albuquerque | Gonzales,Jessica L             |           | LL    | 0.99        | 50.660        |  |
| 10105963                                  | 01     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***11-09-2024       |           |       |             |               |  |
| 00024958                                  | 02     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***09-28-2024       |           |       |             |               |  |
| 00043434                                  | 03     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Muradbegovic,Sead              |           | KK    | 0.97        | 44.834        |  |
| 00024949                                  | 04     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Trummer,India N                |           | KK    | 1.04        | 48.127        |  |
| 00043350                                  | 05     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | Farrell,Jordan                 |           | KK    | 0.97        | 44.834        |  |
| 00040233                                  | 06     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***09-28-2024       |           |       |             |               |  |
| 00024960                                  | 07     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***09-28-2024       |           |       |             |               |  |
| 00043498                                  | 09     | C       | Trial Attorney            | N  | AODA                        | EXEM      | 1.00 | KK    | Albuquerque | *** VACANT ***09-14-2024       |           |       |             |               |  |
| 00024992                                  | 01     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Martinez,Agustin               |           | JJ    | 0.92        | 40.061        |  |
| 00024959                                  | 02     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Medina,Klarice A               |           | JJ    | 0.92        | 40.061        |  |
| 00043657                                  | 03     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Carrillo,Randy                 |           | JJ    | 0.92        | 40.061        |  |
| 00043507                                  | 04     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Despain,Gabrielle              |           | JJ    | 0.92        | 40.061        |  |
| 00024915                                  | 05     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***11-02-2024       |           |       |             |               |  |
| 00031782                                  | 06     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Sanders,Nicole Knight          |           | JJ    | 0.92        | 40.061        |  |
| 00043351                                  | 07     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Moya,Brandon J.                |           | JJ    | 0.92        | 40.061        |  |
| 00024996                                  | 09     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Romero,Marcus Anthony          |           | JJ    | 0.92        | 40.061        |  |
| 00043407                                  | 11     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Johnson,Elizabeth Ryleigh      |           | JJ    | 0.92        | 40.061        |  |
| 00024952                                  | 12     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Gandarilla,Josue               |           | JJ    | 0.92        | 40.061        |  |
| 00033352                                  | 13     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | *** VACANT ***11-09-2024       |           |       |             |               |  |
| 00033353                                  | 14     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Slatton,Joshua                 |           | JJ    | 0.92        | 40.061        |  |
| 00043353                                  | 16     | D       | Assistant Trial Attorney  | N  | AODA                        | EXEM      | 1.00 | JJ    | Albuquerque | Holmes,Heather E               |           | JJ    | 0.92        | 40.061        |  |
| 00024985                                  | 01     | E       | Program Specialist        | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Wade,Leah                      |           | H     | 0.97        | 29.260        |  |
| 00043365                                  | 01     | F       | Prosecution Specialist    | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Paiz,Santiago R                |           | H     | 0.97        | 29.260        |  |

Detail Report  
 BUSINESS UNIT: 25200 District Attorney 2nd District

| POSITION No.                          | PS No. | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
|                                       |        |         |                            |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                                 |           |       |             |               |
| BUREAU: 0133000000 Metropolitan Court |        |         |                            |    |                             |           |      |       |             |                                 |           |       |             |               |
| 00030499                              | 02     | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Jackson-Orona, Janessa R        |           | H     | 0.97        | 29.260        |
| 00024986                              | 03     | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Navarrete, Kristi               |           | H     | 0.97        | 29.260        |
| 00043627                              | 04     | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Prest, Payeton S                |           | H     | 0.97        | 29.260        |
| 10110686                              | 05     | F       | Prosecution Specialist     | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Hernandez-Villarreal, Claudia L |           | H     | 0.97        | 29.260        |
| 10110687                              | 06     | F       | Prosecution Specialist     | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Herman, Skylar A                |           | H     | 0.97        | 29.260        |
| 10110683                              | 07     | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Martinez, Erin                  |           | H     | 0.97        | 29.260        |
| 10110684                              | 08     | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Chavarria, Davian M             |           | H     | 0.97        | 29.260        |
| 10110685                              | 09     | F       | Prosecution Specialist     | N  | AODA                        | EXTR      | 1.00 | H     | Albuquerque | Ruiz, Alexia                    |           | H     | 0.95        | 28.703        |
| 00025005                              | 01     | G       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Velazco, Erika V                |           | H     | 1.16        | 35.079        |
| 00036381                              | 10     | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Albuquerque | Richardson, Selena              |           | H     | 0.97        | 29.260        |
| 00025022                              | 02     | G       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Armijo, Emilee C                |           | D     | 1.04        | 21.176        |
| 00025009                              | 03     | G       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Sargent, Jonathan               |           | D     | 1.00        | 20.330        |
| 00043435                              | 04     | G       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | *** VACANT ***01-18-2025        |           |       |             |               |
| 00025019                              | 05     | G       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Lansdell, Arielle N.L.          |           | D     | 1.00        | 20.330        |
| 10100183                              | 06     | G       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Baca, Adrian                    |           | D     | 1.00        | 20.330        |
| 10105967                              | 07     | G       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Moraga, Ashley                  |           | D     | 1.08        | 22.023        |
| 00024937                              | 02     | I       | Program Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Brewer, Celeste Elisa           |           | D     | 1.04        | 21.153        |
| 00025014                              | 01     | H       | Prosecution Assistant      | N  | AODA                        | EXEM      | 1.00 | E     | Albuquerque | Pinto, Cesar                    |           | E     | 1.01        | 22.743        |
| 10101848                              | 01     | I       | Program Assistant          | N  | AODA                        | EXEM      | 1.00 | D     | Albuquerque | Mendoza, Janelle                |           | D     | 1.02        | 20.727        |
| 10103634                              | 01     | C       | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00 | I     | Albuquerque | Roybal, Renae                   |           | I     | 1.04        | 34.823        |

|                  |                  | BUDGETED POSITIONS |      |       |      |      |      | BASELN | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |  |
|------------------|------------------|--------------------|------|-------|------|------|------|--------|---------------------------|------|------|-------|-------|-----------|--|
|                  |                  | EXEM               | EXTB | EXTR  | PERM | STRM | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |  |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 312.00             | 1.00 | 32.00 | 0.00 | 0.00 | 0.00 | 345.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 345.00    |  |
|                  | <b>EMPLOYEE</b>  | 283.00             | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 313.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 313.00    |  |
|                  |                  | BUDGETED POSITIONS |      |       |      |      |      | BASELN | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |  |
|                  |                  | EXEM               | EXTB | EXTR  | PERM | STRM | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |  |
| <b>BU TOTAL</b>  | <b>POSITIONS</b> | 312.00             | 1.00 | 32.00 | 0.00 | 0.00 | 0.00 | 345.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 345.00    |  |
|                  | <b>EMPLOYEE</b>  | 283.00             | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 313.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 313.00    |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 25300 District Attorney 3rd District  
 Division

| Bureau | Section | Unit                              | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION   | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------|-----------------------------------|--------------------|--------|-------|--------------|------------|--------------------------|----------------|
|        |         |                                   | VACANT             | FILLED | TOTAL |              |            |                          |                |
|        |         | 01 3rd Judicial District Attorney | 10.00              | 64.00  | 74.00 | 64.00        | Las Cruces | 0.00                     | 64.00          |
|        |         | DIVISION TOTALS                   | 10.00              | 64.00  | 74.00 | 64.00        |            | 0.00                     | 64.00          |
|        |         | BUSINESS UNIT TOTALS              | 10.00              | 64.00  | 74.00 | 64.00        |            | 0.00                     | 64.00          |

Detail Report  
 BUSINESS UNIT: 25300 District Attorney 3rd District

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|-------------------------------|-------------|-------|-------------|---------------|--|
| DIVISION: 0100000000 3rd Judicial District Attorney |            |         |                                |    |       |           |      |       |            |                               |             |       |             |               |  |
| 00025326  | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Las Cruces | Macias,Fernando R             |             | X     | 1.75        | 77.480        |  |
| 00025327  | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Las Cruces | Goodin,Nelson J.              |             | NN    | 1.15        | 71.907        |  |
| 10101561  | 08         | B       | Senior Trial Attorney          | Y  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | Van Haselen III,Arthur III    |             | LL    | 1.00        | 51.215        |  |
| 10101569  | 08         | B       | Senior Trial Attorney          | Y  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | *** VACANT ***01-01-2025      |             |       |             |               |  |
| 00035263  | 03         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Las Cruces | *** VACANT ***01-04-2025      |             |       |             |               |  |
| 00034360  | 05         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Las Cruces | Swank,Anne                    |             | MM    | 1.06        | 60.096        |  |
| 00025329  | 06         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Las Cruces | Medina,Tomas A.               |             | MM    | 1.12        | 63.462        |  |
| 00025330  | 08         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | *** VACANT ***01-04-2025      |             |       |             |               |  |
| 00034361  | 09         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | D'Antonio,Mark                |             | LL    | 1.13        | 58.020        |  |
| 00034372  | 70         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Las Cruces | McCardle,David C              |             | KK    | 1.07        | 49.519        |  |
| 00038540  | 03         | E       | Senior Trial Attorney          | N  | AODA  | EXTR      | 1.00 | LL    | Las Cruces | Park,Keythan F.               |             | LL    | 1.13        | 57.692        |  |
| 00025331  | 10         | E       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | Wellborn,Richard B.           |             | LL    | 1.13        | 58.020        |  |
| 00040205  | 13         | E       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | *** VACANT ***01-04-2025      |             |       |             |               |  |
| 00025343  | 14         | E       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Las Cruces | *** VACANT ***01-04-2025      |             |       |             |               |  |
| 10101565  | 14         | E       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Las Cruces | Reeves,Edith M                |             | KK    | 0.96        | 44.470        |  |
| 00025344  | 16         | E       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Las Cruces | Guerrero,Luis E.              |             | LL    | 0.97        | 49.522        |  |
| 00037758  | 18         | E       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Las Cruces | Olson,Benjamin T              |             | JJ    | 1.00        | 43.450        |  |
| 00037759  | 20         | E       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Las Cruces | *** VACANT ***11-09-2024      |             |       |             |               |  |
| 00025335  | 03         | N       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Las Cruces | Lucero,Juliet Rae             |             | M     | 1.19        | 63.846        |  |
| 00025334  | 08         | L       | IT Network Specialist          | Y  | AODA  | EXEM      | 1.00 | J     | Las Cruces | Silva,Matthew S               |             | J     | 0.88        | 35.020        |  |
| 00043675  | 62         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Aguirre Stewart,Tatiana Jenee |             | G     | 0.74        | 20.353        |  |
| 00043674  | 64         | E       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Las Cruces | Barreras,Candelaria           |             | H     | 0.92        | 28.034        |  |
| 10101566  | 25         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | De Leon Flores,Joseph F       |             | G     | 0.80        | 21.939        |  |
| 10101571  | 25         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Anaya,Carla                   |             | G     | 0.87        | 23.720        |  |
| 00043526  | 48         | F       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Las Cruces | Schaber,Clayton               |             | D     | 0.90        | 18.280        |  |
| 00025328  | 04         | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Las Cruces | Willson,Spencer W.            |             | NN    | 1.12        | 69.723        |  |
| 00025328  | 04         | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Las Cruces | Garcia,Melissa G.             |             | NN    | 1.10        | 68.750        |  |
| 10116409  | Senior Tri | B       | Senior Trial Attorney          | N  | AODA  | EXTR      | 1.00 | LL    | Las Cruces | Broberg,Renee E               |             | LL    | 1.08        | 55.288        |  |
| 00025342  | 10         | E       | District Office Manager        | N  | AODA  | EXEM      | 1.00 | N     | Las Cruces | *** VACANT ***01-01-2025      |             |       |             |               |  |
| 00027594  | 12         |         | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Las Cruces | Topete,Daniel                 |             | H     | 0.80        | 24.277        |  |
| 00035264  | 34         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Hernandez,Veronica            |             | G     | 0.92        | 25.300        |  |
| 00038538  | 24         | D       | Senior Legal Assistant         | N  | AODA  | EXTR      | 1.00 | G     | Las Cruces | Gutierrez,Leslie              | 30-JUN-2025 | G     | 0.90        | 24.720        |  |
| 00043385  | 30         | D       | Program Assistant              | N  | AODA  | EXTR      | 1.00 | D     | Las Cruces | Gomez,Daisy                   |             | D     | 0.90        | 18.280        |  |
| 00038539  | 60         | D       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Las Cruces | Hernandez,Alejandro A         |             | H     | 1.14        | 34.562        |  |
| 00043392  | 14         | E       | Program Assistant              | N  | AODA  | EXEM      | 1.00 | D     | Las Cruces | Montoya,Marisa E              |             | D     | 0.90        | 18.280        |  |
| 00025338  | 20         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Gonzalez,Edmundo              |             | G     | 0.84        | 23.000        |  |
| 00025340  | 25         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Pedraza,Erica J               |             | G     | 0.92        | 25.255        |  |
| 00037760  | 26         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Wright,Chriss                 |             | G     | 0.87        | 23.720        |  |
| 00025341  | 28         | F       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Las Cruces | Chavez,Blanca R               |             | D     | 1.00        | 20.357        |  |
| 00027315  | 30         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Cruces | Franco,Isa I                  |             | G     | 0.80        | 21.961        |  |



Detail Report  
 BUSINESS UNIT: 25300 District Attorney 3rd District

| POSITION No.   | PS No.   | Org Lvl   | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|----------|-----------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                               |          |           |           |      |       |           |      |       |          |      |           |       |             |               |       |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |          |           |           |      |       |           |      |       |          |      |           |       |             |               |       |
| BU   | TOTAL    | POSITIONS | 64.00     | 0.00 | 9.00  | 0.00      | 0.00 | 0.00  | 0.00     | 0.00 | 73.00     | 0.00  | 0.00        | 0.00          | 73.00 |
|  | EMPLOYEE |           | 55.00     | 0.00 | 9.00  | 0.00      | 0.00 | 0.00  | 0.00     | 0.00 | 64.00     | 0.00  | 0.00        | 0.00          | 64.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Agency: 25400 District Attorney 4th District  
 Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|-----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |           | EMPL FTE        | EMPLOYEE |
| 04                   |                    |        |       |          |           |                 |          |
| 01 General Fund      | 7.00               | 35.00  | 42.00 | 35.00    | Las Vegas | 0.00            | 35.00    |
|                      |                    |        |       |          |           |                 |          |
| BUREAU TOTALS        | 7.00               | 35.00  | 42.00 | 35.00    |           | 0.00            | 35.00    |
|                      |                    |        |       |          |           |                 |          |
| DIVISION TOTALS      | 7.00               | 35.00  | 42.00 | 35.00    |           | 0.00            | 35.00    |
|                      |                    |        |       |          |           |                 |          |
| BUSINESS UNIT TOTALS | 7.00               | 35.00  | 42.00 | 35.00    |           | 0.00            | 35.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 234  
Run Date 02/03/2025  
Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 25400 District Attorney 4th District**

| POSITION No.                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 040000000</b>      |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| BUREAU: 0401000000 General Fund |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00025276                        | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Las Vegas  | Clayton,Thomas                 |           | X     | 1.75        | 77.480        |
| 00025275                        | 02         | B       | District Office Manager        | N  | AODA  | EXEM      | 1.00 | N     | Las Vegas  | Gonzales,Cleo                  |           | N     | 0.89        | 52.877        |
| 00025283                        | 02         | B       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | K     | Las Vegas  | Cavazos,Christopher P.         |           | K     | 1.08        | 47.596        |
| 00043633                        | 30         | B       | Investigator                   | N  | AODA  | EXEM      | 1.00 | F     | Las Vegas  | Vigil,Tony J                   |           | F     | 1.08        | 26.750        |
| 00025285                        | 06         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Vegas  | Mora,Janice J                  |           | G     | 1.16        | 31.883        |
| 10101454                        |            | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Las Vegas  | Ortega,Carla Tania             |           | D     | 0.96        | 19.600        |
| 10101457                        |            | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Las Vegas  | Gallegos,Melanie               |           | H     | 1.12        | 34.069        |
| 00034374                        | 04         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Vegas  | Armijo,April L                 |           | G     | 1.09        | 29.911        |
| 00037767                        | 05         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Santa Rosa | Chavez,Reyna O                 |           | G     | 0.97        | 26.512        |
| 00025284                        | 06         | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Las Vegas  | Marquez,Francesca              |           | H     | 1.01        | 30.711        |
| 00043645                        | 07         | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Pecos      | Rodriguez-Armijo,Josie         |           | F     | 0.93        | 23.011        |
| 00025286                        | 10         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Vegas  | Read,Denise C.                 |           | G     | 1.01        | 27.747        |
| 00025287                        | 12         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | F     | Las Vegas  | *** VACANT ***05-25-2022       |           |       |             |               |
| 00028766                        | 13         | D       | Program Assistant              | N  | AODA  | EXEM      | 1.00 | D     | Las Vegas  | Montoya,Deanna M.              |           | D     | 1.37        | 27.883        |
| 00025289                        | 16         | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Las Vegas  | Dimas,Justin                   |           | H     | 1.10        | 33.317        |
| 00030500                        | 17         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | F     | Las Vegas  | Vigil,Bersabella A.            |           | F     | 0.97        | 23.963        |
| 00025274                        | 18         | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Santa Rosa | Sanchez,Maxine                 |           | H     | 1.15        | 34.885        |
| 00037768                        | 19         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Vegas  | Esquibel,Norma                 |           | G     | 1.18        | 32.460        |
| 00042579                        | 21         | D       | Prosecution Assistant          | N  | AODA  | EXEM      | 1.00 | E     | Las Vegas  | Vigil,Antonio J                |           | E     | 0.97        | 21.788        |
| 00031042                        | 22         | D       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Las Vegas  | Perea,Denise E                 |           | H     | 0.97        | 29.356        |
| 00037769                        | 23         | D       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | K     | Las Vegas  | Archuleta,Ashley               |           | K     | 1.08        | 47.596        |
| 00080104                        | 24         | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Las Vegas  | L. Barajas,Alejandra           |           | D     | 0.97        | 19.712        |
| 00080103                        | 25         | D       | Clerk Specialist               | N  | AODA  | EXEM      | 1.00 | C     | Las Vegas  | Espinoza-Atkins,Miquela Caroli |           | C     | 1.00        | 18.400        |
| 10101453                        | Financial  | D       | Financial Specialist           | N  | AODA  | EXEM      | 1.00 | H     | Las Vegas  | Padilla,Andrea Nicole          |           | H     | 0.88        | 26.705        |
| 00043418                        | 26         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Las Vegas  | Gonzales,Dorothy A             |           | G     | 1.26        | 34.432        |
| 00043587                        | 29         | E       | Prosecution Specialist         | Y  | AODA  | EXEM      | 1.00 | H     | Las Vegas  | Turner,Mary Dolores            |           | H     | 1.32        | 39.961        |
| 00037766                        | Lead Inves | E       | Lead Investigator - PO         | N  | AODA  | EXEM      | 1.00 | L     | Las Vegas  | Madrid,Anthony L               |           | L     | 1.01        | 49.182        |
| 00043530                        | Senior Inv | E       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Las Vegas  | Encinias,Dillon R              |           | I     | 1.11        | 37.060        |
| 00025277                        | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Las Vegas  | *** VACANT ***07-27-2024       |           |       |             |               |
| 00025278                        | 04         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Las Vegas  | *** VACANT ***08-01-2023       |           |       |             |               |
| 00025279                        | 06         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Las Vegas  | Quintana,Twila C               |           | MM    | 1.17        | 66.106        |
| 00025280                        | 08         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | L     | Las Vegas  | *** VACANT ***10-26-2024       |           |       |             |               |
| 00043644                        | 03         | E       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | K     | Las Vegas  | Valdez,Sonia J                 |           | K     | 0.96        | 42.307        |
| 00080100                        | 09         | E       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Santa Rosa | *** VACANT ***04-04-2024       |           |       |             |               |
| 00025281                        | 10         | E       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Las Vegas  | Aragon,Angelica P.             |           | KK    | 1.03        | 47.597        |
| 00039732                        | 11         | E       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Las Vegas  | James,David J.                 |           | MM    | 1.17        | 66.106        |
| 00025282                        | 12         | E       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | K     | Las Vegas  | *** VACANT ***10-12-2024       |           |       |             |               |
| 00043310                        | 14         | E       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | J     | Las Vegas  | *** VACANT ***09-14-2024       |           |       |             |               |
| 00043461                        | 03         | C       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Las Vegas  | Chavez,Christina               |           | M     | 0.98        | 52.884        |

Detail Report  
 BUSINESS UNIT: 25400 District Attorney 4th District

| POSITION No.                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------|-----------|-------|-------------|---------------|
| BUREAU: 0401000000 General Fund |        |         |                                |    |       |           |      |       |            |                    |           |       |             |               |
| 10101458                        |        | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | L     | Las Vegas  | Catanzaro,Joshua M |           | L     | 1.08        | 52.885        |
| 00043462                        | 07     | D       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Las Vegas  | Padilla,Janet R.   |           | NN    | 1.29        | 80.384        |
| 00040238                        |        | E       | Lead Investigator - PO         | N  | AODA  | EXEM      | 1.00 | L     | Santa Rosa | Romo,Angelo N      |           | L     | 0.88        | 42.895        |

DIVISION: 0400000000

| BUDGETED POSITIONS  |       |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|---------------------|-------|------|------|------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM                | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| DIV TOTAL POSITIONS | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 42.00                     |       | 42.00 |  |      |           |
| EMPLOYEE            | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 35.00                     |       | 35.00 |  |      |           |
| BUDGETED POSITIONS  |       |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
| EXEM                | EXTB  | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| BU TOTAL POSITIONS  | 42.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 42.00                     |       | 42.00 |  |      |           |
| EMPLOYEE            | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 35.00                     |       | 35.00 |  |      |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Detail Report  
 BUSINESS UNIT: 25500 District Attorney 5th District

| POSITION No.       | PS No.     | Org Lvl      | Job Title                      | SP | ORGID                                     | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------|------------|--------------|--------------------------------|----|---|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|                    |            |              |                                |    | <b>DIVISION: 050000000 Agency Summary</b> |           |      |       |           |                          |           |       |             |               |
| BUREAU: 0510000000 |            | General Fund |                                |    |   |           |      |       |           |                          |           |       |             |               |
| 00025140           | 01         | A            | District Attorney              | N  | AODA                                      | EXEM      | 1.00 | X     | Lovington | Luce,Dianna              |           | X     | 1.75        | 77.480        |
| 00025141           | 02         | B            | Chief Deputy District Attorney | N  | AODA                                      | EXEM      | 1.00 | NN    | Lovington | *** VACANT ***04-13-2024 |           |       |             |               |
| 00025146           | 16         | D            | Senior Trial Attorney          | N  | AODA                                      | EXEM      | 1.00 | LL    | Lovington | Mullis,Sri Devi          |           | LL    | 0.87        | 44.403        |
| 00025165           | 22         | D            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Lovington | Foster,Morgan            |           | KK    | 0.83        | 38.460        |
| 00043665           | 25         | D            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Lovington | Ezeh,Chiduziem           |           | KK    | 0.95        | 44.016        |
| 00043455           | 29         | E            | Senior Trial Attorney          | N  | AODA                                      | EXEM      | 1.00 | LL    | Lovington | Wolfson,Martin P         |           | LL    | 1.00        | 51.212        |
| 00025167           | 42         | E            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Lovington | *** VACANT ***09-02-2023 |           |       |             |               |
| 00025139           | 04         | B            | Financial Manager/CFO          | N  | AODA                                      | EXEM      | 1.00 | L     | Carlsbad  | Switzer,Diana            |           | L     | 1.32        | 64.116        |
| 00025143           | 06         | C            | Human Resource Manager         | N  | AODA                                      | EXEM      | 1.00 | M     | Carlsbad  | Walker,Beth A            |           | M     | 1.01        | 54.354        |
| 00043442           | 40         | F            | Program Specialist             | N  | AODA                                      | EXEM      | 1.00 | H     | Carlsbad  | Council,Terrie           |           | H     | 1.21        | 36.544        |
| 10114616           | Program Sp | L            | Program Specialist             | N  | AODA                                      | EXEM      | 1.00 | H     | Carlsbad  | Waters,Tracee L          |           | H     | 1.09        | 33.139        |
| 10114615           | Program Sp | N            | Program Specialist             | N  | AODA                                      | EXEM      | 1.00 | H     | Carlsbad  | Shreve,Susan N           |           | H     | 1.10        | 33.273        |
| 00025142           | 04         | C            | District Office Manager        | N  | AODA                                      | EXEM      | 1.00 | N     | Lovington | Kelley,Brent N.          |           | N     | 0.87        | 51.845        |
| 00025145           | 06         | C            | Chief Deputy District Attorney | N  | AODA                                      | EXEM      | 1.00 | NN    | Roswell   | Spindle,Jason Hunter     |           | NN    | 1.08        | 67.517        |
| 00025160           | 04         | C            | Deputy District Attorney       | N  | AODA                                      | EXEM      | 1.00 | MM    | Roswell   | Wyatt,Timothy A          |           | MM    | 1.06        | 60.047        |
| 00043667           | 30         | D            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Roswell   | Nduka,Emmanuel           |           | H     | 0.97        | 29.430        |
| 10108918           | 71         | D            | Senior Trial Attorney          | N  | AODA                                      | EXEM      | 1.00 | LL    | Roswell   | *** VACANT ***09-28-2024 |           |       |             |               |
| 00025144           | 26         | E            | Senior Trial Attorney          | N  | AODA                                      | EXEM      | 1.00 | LL    | Roswell   | *** VACANT ***01-18-2025 |           |       |             |               |
| 00025166           | 30         | E            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Roswell   | Grosz,Jordan             |           | KK    | 0.90        | 41.509        |
| 00037776           | 34         | E            | Deputy District Attorney       | N  | AODA                                      | EXEM      | 1.00 | MM    | Roswell   | Roehlk,Jonathan          |           | MM    | 1.00        | 56.706        |
| 00025151           | 54         | E            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | Bugarin,Alejandra        |           | D     | 0.90        | 18.375        |
| 00025152           | 66         | E            | Program Specialist             | N  | AODA                                      | EXEM      | 1.00 | H     | Roswell   | Hernandez,Kristine M.    |           | H     | 1.17        | 35.500        |
| 10109526           | 9881       | A            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | *** VACANT ***12-23-2023 |           |       |             |               |
| 00025149           | 50         | E            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | Boren,Anita              |           | D     | 0.81        | 16.500        |
| 00037775           | 68         | E            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | *** VACANT ***09-14-2024 |           |       |             |               |
| 00043666           | 70         | E            | Senior Legal Assistant         | N  | AODA                                      | EXEM      | 1.00 | G     | Roswell   | Williams,Jessica         |           | G     | 0.92        | 25.256        |
| 00043664           | 73         | E            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | Mata,Adela               |           | D     | 1.19        | 24.124        |
| 00033356           | 04         | F            | Senior Legal Assistant         | N  | AODA                                      | EXEM      | 1.00 | G     | Roswell   | Williams,Acacia          |           | G     | 0.92        | 25.256        |
| 00025169           | 56         | F            | Prosecution Specialist         | N  | AODA                                      | EXEM      | 1.00 | H     | Roswell   | Apodaca,Aurelia A        |           | H     | 1.06        | 32.049        |
| 00025172           | 68         | F            | Senior Legal Assistant         | N  | AODA                                      | EXEM      | 1.00 | G     | Roswell   | Wright,Jessaca Colleen   |           | G     | 0.89        | 24.535        |
| 10114610           | Legal Secr | H            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | *** VACANT ***08-17-2024 |           |       |             |               |
| 10114611           | Legal Secr | H            | Legal Assistant                | N  | AODA                                      | EXEM      | 1.00 | D     | Roswell   | Butts,Crystal            |           | D     | 0.84        | 17.000        |
| 10114618           | Program Sp | H            | Program Specialist             | N  | AODA                                      | EXEM      | 1.00 | H     | Roswell   | *** VACANT ***03-16-2024 |           |       |             |               |
| 10114617           | Program Sp | H            | Program Specialist             | N  | AODA                                      | EXEM      | 1.00 | H     | Roswell   | *** VACANT ***01-18-2025 |           |       |             |               |
| 00025161           | 10         | D            | Chief Deputy District Attorney | N  | AODA                                      | EXEM      | 1.00 | NN    | Carlsbad  | Melvin,Patrick           |           | NN    | 1.27        | 79.229        |
| 00025163           | 08         | C            | Deputy District Attorney       | N  | AODA                                      | EXEM      | 1.00 | MM    | Carlsbad  | Gonzales,Ariane          |           | MM    | 1.27        | 71.794        |
| 00033355           | 02         | D            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Carlsbad  | *** VACANT ***09-14-2024 |           |       |             |               |
| 00025162           | 14         | D            | Trial Attorney                 | N  | AODA                                      | EXEM      | 1.00 | KK    | Carlsbad  | *** VACANT ***10-14-2023 |           |       |             |               |
| 00025147           | 18         | D            | Senior Trial Attorney          | N  | AODA                                      | EXEM      | 1.00 | LL    | Carlsbad  | *** VACANT ***04-13-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 25500 District Attorney 5th District

| POSITION No. | PS No.     | Org Lvl      | Job Title                  | SP | ORGID                       | POSN TYPE | FTE                   | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|--------------|----------------------------|----|-----------------------------|-----------|-----------------------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|              |            |              |                            |    | <b>DIVISION: 0500000000</b> |           | <b>Agency Summary</b> |       |           |                          |           |       |             |               |
| BUREAU:      | 0510000000 | General Fund |                            |    |                             |           |                       |       |           |                          |           |       |             |               |
| 00037773     | 05         | E            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Carlsbad  | Gabalton,Aspen           |           | D     | 0.89        | 18.000        |
| 00025159     | 24         | E            | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00                  | LL    | Carlsbad  | Fitzgerald,Daniel        |           | LL    | 0.92        | 47.120        |
| 00037774     | 28         | E            | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00                  | LL    | Carlsbad  | *** VACANT ***01-01-2025 |           |       |             |               |
| 00025154     | 46         | E            | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00                  | H     | Carlsbad  | Smith,Jourdan            |           | H     | 1.06        | 32.049        |
| 10109525     | 9881       | A            | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00                  | G     | Carlsbad  | Campos,Angela M.         |           | G     | 0.95        | 26.008        |
| 00043453     | 71         | E            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Carlsbad  | Olivas,Chasity           |           | D     | 0.99        | 20.223        |
| 00025155     | 48         | E            | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00                  | H     | Carlsbad  | Rael,Margo               |           | H     | 1.06        | 32.049        |
| 00025156     | 62         | E            | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00                  | G     | Carlsbad  | *** VACANT ***12-14-2024 |           |       |             |               |
| 00025157     | 64         | E            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Carlsbad  | Hedrick,Marlee           |           | D     | 1.21        | 24.538        |
| 10114609     | LEGAL SECR | H            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Carlsbad  | Lopez,Tianna N           |           | D     | 0.94        | 19.110        |
| 10114619     | Program Sp | H            | Program Specialist         | N  | AODA                        | EXEM      | 1.00                  | H     | Carlsbad  | *** VACANT ***08-17-2024 |           |       |             |               |
| 00025158     | 70         | E            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Carlsbad  | Smith,Erik               |           | D     | 0.81        | 16.500        |
| 00025153     | Lead Inves | E            | Lead Investigator - PO     | N  | AODA                        | EXEM      | 1.00                  | L     | Carlsbad  | Dominguez,Justin         |           | L     | 0.95        | 46.438        |
| 00025148     | Senior Inv | E            | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00                  | I     | Roswell   | Ramirez,Hector M         |           | I     | 1.10        | 36.869        |
| 00043668     | Senior Inv | E            | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00                  | I     | Lovington | Jordan,Stanley           |           | I     | 1.17        | 39.222        |
| 00043616     | Legal Assi | E            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Carlsbad  | *** VACANT ***01-06-2024 |           |       |             |               |
| 10114620     | Program Sp | H            | Program Specialist         | N  | AODA                        | EXEM      | 1.00                  | H     | Carlsbad  | Vasquez,Sheena S.        |           | H     | 0.99        | 30.069        |
| 10114613     | Investigat | N            | Investigator - PO          | N  | AODA                        | EXEM      | 1.00                  | F     | Carlsbad  | *** VACANT ***12-18-2022 |           |       |             |               |
| 00025164     | Deputy DA  | D            | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00                  | MM    | Lovington | Kirtley,Megan A          |           | MM    | 1.00        | 56.588        |
| 10108919     | 72         |              | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00                  | LL    | Lovington | Green,Amber Lee          |           | LL    | 0.97        | 49.720        |
| 00025168     | 44         | E            | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00                  | H     | Lovington | Serna,Cassandra Marie    |           | H     | 1.06        | 32.049        |
| 10108920     | 73         |              | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00                  | G     | Lovington | Mossman,Alyssa           |           | G     | 1.01        | 27.596        |
| 10109527     | 9881       | A            | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00                  | G     | Lovington | Ballard,Erica            |           | G     | 1.01        | 27.596        |
| 00025150     | 52         | E            | Program Specialist         | N  | AODA                        | EXEM      | 1.00                  | H     | Lovington | Generotzky,Stephanie     |           | H     | 0.93        | 28.328        |
| 00043454     | 69         | E            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Lovington | Hammond,Kimberly Nicole  |           | D     | 1.11        | 22.660        |
| 00025171     | 60         | F            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Lovington | *** VACANT ***10-01-2024 |           |       |             |               |
| 00037777     | 70         | F            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Lovington | *** VACANT ***03-30-2024 |           |       |             |               |
| 00043669     | 73         | F            | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00                  | G     | Lovington | Garcia,Janell Cano       |           | G     | 0.88        | 24.002        |
| 10114612     | Legal Secr | H            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Lovington | Herrera,Stephanie        |           | D     | 0.81        | 16.500        |
| 00043354     | 72         | F            | Program Specialist         | N  | AODA                        | EXEM      | 1.00                  | H     | Lovington | Dodson,Kyle              |           | H     | 1.01        | 30.488        |
| 00025170     | Legal Assi | F            | Legal Assistant            | N  | AODA                        | EXEM      | 1.00                  | D     | Lovington | Calderson,Alexia         |           | D     | 0.81        | 16.500        |
| 00043670     | VicWitnAdv | D            | Victim-Witness Admin.      | N  | AODA                        | EXEM      | 1.00                  | K     | Lovington | Roberson,Patti J         |           | K     | 1.05        | 46.417        |
| 00037770     | 01         | E            | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00                  | I     | Roswell   | Yeager,Regina L.         |           | I     | 1.11        | 37.034        |
| 00037771     | 02         | E            | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00                  | I     | Carlsbad  | Dewey,Samantha           |           | I     | 1.19        | 39.829        |
| 00037772     | 02         | E            | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00                  | I     | Lovington | Hicks,Karren             |           | I     | 1.03        | 34.436        |
| 00043544     | 04         | E            | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00                  | I     | Roswell   | Saenz,Maryann            |           | I     | 1.11        | 37.034        |
| 10110266     | VWSPEC     | E            | Victim-Witness Specialist  | N  | AODA                        | EXEM      | 1.00                  | H     | Lovington | Sierra,Debra J           |           | H     | 0.92        | 27.918        |
| 10110267     | VWSPEC     | E            | Victim-Witness Specialist  | N  | AODA                        | EXEM      | 1.00                  | H     | Carlsbad  | Vega,Analisa             |           | H     | 0.92        | 27.918        |
| 10114606     | Victim-Wit | E            | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00                  | I     | Roswell   | Martin,Laine             |           | I     | 1.03        | 34.436        |
| 10114607     | Victim-Wit | E            | Victim-Witness Specialist  | N  | AODA                        | EXEM      | 1.00                  | H     | Carlsbad  | Salmons,Barbara          |           | H     | 0.92        | 27.918        |

Detail Report  
 BUSINESS UNIT: 25500 District Attorney 5th District

| POSITION No.                               | PS No.       | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|----------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0500000000 Agency Summary</b> |              |         |                            |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 0510000000 General Fund            |              |         |                            |    |       |           |      |       |           |                          |           |       |             |               |
| 00043614                                   | 41           | F       | Victim-Witness Coordinator | N  | AODA  | EXEM      | 1.00 | I     | Lovington | Aguirre, Soledad         |           | I     | 1.19        | 39.829        |
| 00031629                                   | 08           | E       | IT Network Specialist      | N  | AODA  | EXEM      | 1.00 | J     | Lovington | *** VACANT ***07-08-2023 |           |       |             |               |
| BUREAU: 0520000000 HIDTA                   |              |         |                            |    |       |           |      |       |           |                          |           |       |             |               |
| 10110264                                   | STA          |         | Senior Trial Attorney      | N  | AODA  | EXTR      | 1.00 | LL    | Carlsbad  | Anderson, Carly          |           | LL    | 0.97        | 49.720        |
| 10110265                                   | STA          | D       | Senior Trial Attorney      | N  | AODA  | EXTR      | 1.00 | LL    | Lovington | Hodgson, Barbara T       |           | LL    | 0.97        | 49.720        |
| 10114614                                   | SENIOR TRI N |         | Senior Trial Attorney      | N  | AODA  | EXTR      | 1.00 | LL    | Roswell   | Worthington, Katherine   |           | LL    | 0.90        | 46.017        |

| - - - - - BUDGETED POSITIONS - - - - - |  |  |  |  |  |  |  |  |  |  |  |  | - - - - - BASELN |  | - - - - - OTHER TEMPORARY POSITIONS - - - - - |  |      |  | - - - - - TEMP |  | - - - - - ALL POSNS |  |       |  |       |  |      |  |      |  |       |  |       |  |       |  |       |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------|--|---|--|------|--|----------------|--|---------------------|--|-------|--|-------|--|------|--|------|--|-------|--|-------|--|-------|--|-------|--|
| EXEM                                   |  |  |  |  |  |  |  |  |  |  |  |  | EXTB             |  | EXTR  |  | PERM |  | STRM           |  | TMPB                |  | TOTAL |  | EXTU  |  | TMPN |  | T180 |  | NB180 |  | TOTAL |  | TOTAL |  |       |  |
| DIV TOTAL POSITIONS                    |  |  |  |  |  |  |  |  |  |  |  |  | 81.00            |  | 0.00  |  | 3.00 |  | 0.00           |  | 0.00                |  | 0.00  |  | 84.00 |  | 0.00 |  | 0.00 |  | 0.00  |  | 0.00  |  | 84.00 |  | 84.00 |  |
| EMPLOYEE                               |  |  |  |  |  |  |  |  |  |  |  |  | 61.00            |  | 0.00  |  | 3.00 |  | 0.00           |  | 0.00                |  | 0.00  |  | 64.00 |  | 0.00 |  | 0.00 |  | 0.00  |  | 0.00  |  | 64.00 |  | 64.00 |  |
| - - - - - BUDGETED POSITIONS - - - - - |  |  |  |  |  |  |  |  |  |  |  |  | - - - - - BASELN |  | - - - - - OTHER TEMPORARY POSITIONS - - - - - |  |      |  | - - - - - TEMP |  | - - - - - ALL POSNS |  |       |  |       |  |      |  |      |  |       |  |       |  |       |  |       |  |
| EXEM                                   |  |  |  |  |  |  |  |  |  |  |  |  | EXTB             |  | EXTR  |  | PERM |  | STRM           |  | TMPB                |  | TOTAL |  | EXTU  |  | TMPN |  | T180 |  | NB180 |  | TOTAL |  | TOTAL |  |       |  |
| BU TOTAL POSITIONS                     |  |  |  |  |  |  |  |  |  |  |  |  | 81.00            |  | 0.00  |  | 3.00 |  | 0.00           |  | 0.00                |  | 0.00  |  | 84.00 |  | 0.00 |  | 0.00 |  | 0.00  |  | 0.00  |  | 84.00 |  | 84.00 |  |
| EMPLOYEE                               |  |  |  |  |  |  |  |  |  |  |  |  | 61.00            |  | 0.00  |  | 3.00 |  | 0.00           |  | 0.00                |  | 0.00  |  | 64.00 |  | 0.00 |  | 0.00 |  | 0.00  |  | 0.00  |  | 64.00 |  | 64.00 |  |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 25600 District Attorney 6th District

| POSITION No.                   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0600000000</b>    |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0602000000 Silver City |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00025049                       | 11         | C       | District Office Manager        | N  | AODA  | EXEM      | 1.00 | N     | Silver City | Lomeli,Yvette            |           | N     | 1.00        | 59.520        |
| 00025062                       | 05         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Silver City | Delgado,Natasha          |           | G     | 0.99        | 27.254        |
| 00080125                       | 14         | C       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Silver City | Westcott,Arlene B        |           | H     | 0.94        | 28.643        |
| 00025058                       | Supervisin | C       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Silver City | Montes,Sharon A          |           | H     | 1.08        | 32.774        |
| 00043661                       | 17         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Silver City | Placencio,Albert R       |           | G     | 1.22        | 33.496        |
| 10103564                       | Supervisin | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Silver City | Guerrero,Monica Marie    |           | H     | 1.06        | 32.082        |
| 00043552                       | 15         | H       | IT Administrator               | N  | AODA  | EXEM      | 1.00 | H     | Silver City | Lovato,Roberta B.        |           | H     | 1.07        | 32.391        |
| 10101730                       | 23         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Silver City | Martinez,Crystal         |           | G     | 0.84        | 22.997        |
| 00040308                       | 02         | N       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Silver City | Clark,Cynthia H          |           | NN    | 1.11        | 69.712        |
| 00043551                       | 03         | B       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Silver City | Abramson,Mark Chad       |           | MM    | 0.95        | 53.846        |
| 00035775                       | 04         | B       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Silver City | Vandenberg,David Duane   |           | MM    | 1.10        | 62.249        |
| 00043381                       | 12         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Silver City | Bradford,Doyle G         |           | LL    | 0.97        | 49.723        |
| 10101734                       | 33         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Silver City | Bejarano,Hector J        |           | MM    | 0.89        | 50.481        |
| 00025061                       | Lead Inves | D       | Lead Investigator - PO         | N  | AODA  | EXEM      | 1.00 | L     | Silver City | Villegas,Jacob J         |           | L     | 0.80        | 38.996        |
| 00037778                       | Human Mang | N       | Human Resource Manager         | N  | AODA  | EXEM      | 1.00 | M     | Deming      | Becerra,Jennie R         |           | M     | 1.00        | 53.863        |
| BUREAU: 0603000000 Deming      |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00025052                       | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Deming      | Wheeler,Norman R.        |           | X     | 1.75        | 77.480        |
| 00025053                       | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Silver City | *** VACANT ***01-04-2025 |           |       |             |               |
| 00025064                       | 06         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Silver City | Smith,Jeffrey Wayne      |           | MM    | 0.88        | 49.522        |
| 00025056                       | 02         | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Deming      | *** VACANT ***01-01-2025 |           |       |             |               |
| 00043488                       | 01         | B       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Deming      | *** VACANT ***01-04-2025 |           |       |             |               |
| 00025063                       | 10         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Deming      | Gors,Barbara A.          |           | G     | 1.05        | 28.674        |
| 00025054                       | 03         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Deming      | *** VACANT ***03-30-2024 |           |       |             |               |
| 00025057                       | 13         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Deming      | Estrada,Tania            |           | G     | 0.99        | 27.254        |
| 00080111                       | 16         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Deming      | Smith,Sandra Diane       |           | G     | 1.04        | 28.390        |
| 00080021                       | 18         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Deming      | Gasper,Martha            |           | G     | 0.94        | 25.809        |
| 10101733                       | 33         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Deming      | Byers,Gerald M.          |           | MM    | 1.15        | 65.076        |
| 00043476                       | Senior Inv | I       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Deming      | Vega,Arthur J            |           | I     | 1.07        | 35.990        |
| 00043476                       | Senior Inv | I       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Deming      | Murrieta,Carlos Alberto  |           | I     | 0.89        | 29.920        |
| 00025051                       | 06         | C       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Silver City | Cardenas,Vanessa N       |           | L     | 1.00        | 48.750        |
| 00043662                       | 12         | D       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | K     | Deming      | Ogilvie,Ashley           |           | K     | 1.00        | 44.120        |
| 00043484                       | 09         | C       | Victim-Witness Coordinator     | N  | AODA  | EXEM      | 1.00 | I     | Deming      | Dean,Tammy               |           | I     | 0.98        | 32.960        |
| 00025050                       | 10         | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Deming      | Montoya,Elias            |           | J     | 0.80        | 31.984        |
| 00043663                       | 18         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Deming      | Chavarria,Amaya Trinity  |           | G     | 0.84        | 22.997        |
| 10101637                       | Pros Spec  | N       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Deming      | Giron,Hilda I.           |           | H     | 0.96        | 29.200        |
| BUREAU: 0604000000 Lordsburg   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00080112                       | 16         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Lordsburg   | Hernandez,Elisabeth      |           | G     | 0.80        | 21.939        |

Detail Report  
 BUSINESS UNIT: 25600 District Attorney 6th District

| POSITION No.                | PS No.     | Org Lvl                        | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|--------------------------------|--------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0600000000</b> |            |                                |                          |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 00025060            | 0604000000 | Lordsburg                      |                          |    |       |           |      |       |             |                          |           |       |             |               |
|                             | 06         | E                              | Senior Legal Assistant   | N  | AODA  | EXEM      | 1.00 | G     | Lordsburg   | Cole,Guadalupe S         |           | G     | 1.05        | 28.840        |
| BUREAU: 10105589            | 0608000000 | Violence Against Women Act     |                          |    |       |           |      |       |             |                          |           |       |             |               |
|                             | 23         | C                              | Victim-Witness Assistant | N  | AODA  | EXTR      | 1.00 | G     | Silver City | Sandoval,Jasmine V       |           | G     | 0.92        | 25.200        |
|                             | VAWA       | C                              | Victim-Witness Assistant | N  | AODA  | EXTR      | 1.00 | G     | Silver City | Lopez,Michelle D         |           | G     | 0.81        | 22.115        |
|                             | 10         | D                              | Victim-Witness Assistant | N  | AODA  | EXTR      | 1.00 | G     | Deming      | Ortiz,Karissa M          |           | G     | 0.80        | 21.940        |
| BUREAU: 00027317            | 0609000000 | SW Border Prosecute Initiative |                          |    |       |           |      |       |             |                          |           |       |             |               |
|                             | 02         | C                              | Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | MM    | Deming      | *** VACANT ***01-04-2025 |           |       |             |               |
|                             | 04         | E                              | Senior Legal Assistant   | N  | AODA  | EXEM      | 1.00 | G     | Deming      | Jaquez,Alina             |           | G     | 0.91        | 24.895        |

|                  |                  | BUDGETED POSITIONS |      |      |      |      |      | BASELN | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |       |
|------------------|------------------|--------------------|------|------|------|------|------|--------|---------------------------|------|------|-------|-------|-------|-----------|-------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     | TOTAL |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 37.00              | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 40.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 40.00 | 40.00     | 40.00 |
|                  | <b>EMPLOYEE</b>  | 33.00              | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 36.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 36.00 | 36.00     | 36.00 |
|                  |                  | BUDGETED POSITIONS |      |      |      |      |      | BASELN | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |       |
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     | TOTAL |
| <b>BU TOTAL</b>  | <b>POSITIONS</b> | 37.00              | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 40.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 40.00 | 40.00     | 40.00 |
|                  | <b>EMPLOYEE</b>  | 33.00              | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 36.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 36.00 | 36.00     | 36.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 25700 District Attorney 7th District  
 Division

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Section

Unit

|                       | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                       | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 07                    |                    |        |       |          |          |                 |          |
| 01 Regular Operations | 2.00               | 34.00  | 36.00 | 34.00    | Socorro  | 0.00            | 34.00    |
|                       |                    |        |       |          |          |                 |          |
| BUREAU TOTALS         | 2.00               | 34.00  | 36.00 | 34.00    |          | 0.00            | 34.00    |
|                       |                    |        |       |          |          |                 |          |
| DIVISION TOTALS       | 2.00               | 34.00  | 36.00 | 34.00    |          | 0.00            | 34.00    |
|                       |                    |        |       |          |          |                 |          |
| BUSINESS UNIT TOTALS  | 2.00               | 34.00  | 36.00 | 34.00    |          | 0.00            | 34.00    |

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ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 25700 District Attorney 7th District**

| POSITION No.                          | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 070000000</b>            |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0701000000 Regular Operations |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00025099                              | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Socorro  | Wellborn,Clint           |           | X     | 1.75        | 77.480        |
| 00025220                              | 06         | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Socorro  | Burwell,Bruce M          |           | NN    | 1.02        | 63.953        |
| 00025219                              | 04         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Socorro  | Ward,Stacey A.           |           | MM    | 0.97        | 55.168        |
| 00043358                              | 24         | C       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Socorro  | Leon,Laura Alma          |           | G     | 0.80        | 21.961        |
| 00025098                              | 06         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Estancia | Stout,Katherine R.       |           | MM    | 0.89        | 50.452        |
| 00025217                              | 02         | B       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Estancia | Santillan,Ellen D        |           | MM    | 0.95        | 53.481        |
| 00025228                              | 08         | B       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Estancia | Garcia,Anntonett Yvonne  |           | G     | 0.90        | 24.605        |
| 00025230                              | 16         | E       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Estancia | Garcia-Wright,Felicia M  |           | G     | 0.83        | 22.839        |
| 00043360                              | 20         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Socorro  | Turner,Robert Franklin   |           | LL    | 0.98        | 50.000        |
| 00025232                              | 18         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Estancia | Hodson,Talissa L         |           | C     | 0.91        | 16.705        |
| 10101581                              | 34         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Estancia | DeVargas,Amanda          |           | C     | 0.84        | 15.450        |
| 00043592                              | 26         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Estancia | Henson,Karin L           |           | LL    | 0.83        | 42.494        |
| 00025222                              | 08         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Socorro  | *** VACANT ***01-14-2025 |           |       |             |               |
| 00025221                              | 10         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | T or C   | Hicks,Virginia Louise    |           | MM    | 0.94        | 53.291        |
| 00034286                              | 16         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Socorro  | Page,Mateo S.            |           | LL    | 0.99        | 50.452        |
| 00025097                              | 08         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | T or C   | Armijo,Patricia          |           | G     | 0.88        | 24.123        |
| 00043689                              | 12         | D       | Secretary                      | N  | AODA  | EXEM      | 1.00 | C     | Socorro  | Renfro,Audrianna L.      |           | C     | 0.91        | 16.705        |
| 00025218                              | 14         | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | T or C   | *** VACANT ***08-14-2021 |           |       |             |               |
| 00037019                              | 22         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | T or C   | Valenzuela,Grecia I      |           | C     | 0.94        | 17.373        |
| 00037020                              | 24         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | T or C   | Baca,Adessa N.           |           | G     | 0.80        | 21.961        |
| 00025226                              | Senior Inv | D       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | T or C   | Moten,LaDon              |           | I     | 0.88        | 29.629        |
| 00040239                              | 18         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | T or C   | Longley,David D          |           | LL    | 1.01        | 51.490        |
| 00025223                              | Senior Inv | D       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Estancia | Rivera,Jose M.           |           | I     | 0.96        | 32.125        |
| 00043394                              | 10         | E       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Socorro  | Magedova,Ekaterina       |           | KK    | 0.80        | 37.083        |
| 00025224                              | 02         | N       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Socorro  | Mauldin,Joe B            |           | M     | 1.19        | 63.931        |
| 00043688                              | FM/CFO     | D       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Socorro  | Aguilar,Julia A.         |           | M     | 0.80        | 43.090        |
| 00025231                              | 06         | D       | District Office Manager        | Y  | AODA  | EXEM      | 1.00 | N     | Socorro  | Romero,Herman D          |           | N     | 0.91        | 54.419        |
| 00025227                              | 04         | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Socorro  | Benavidez,Myra E.        |           | H     | 0.96        | 29.031        |
| 00025233                              | 12         | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Socorro  | Gerard,Sonja L           |           | H     | 0.96        | 29.031        |
| 00025229                              | 14         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Socorro  | Andazola,Kristina Marie  |           | D     | 0.90        | 18.344        |
| 00034287                              | 20         | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Socorro  | Wilburn,Rosemary G.      |           | C     | 0.97        | 17.818        |
| 00037021                              | 26         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Socorro  | Leon,Erika I             |           | G     | 0.80        | 21.940        |
| 10101580                              | 32         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Socorro  | Arellano,Sonia           |           | D     | 0.90        | 18.344        |
| 10101579                              | VicWitCoor | D       | Victim-Witness Coordinator     | Y  | AODA  | EXEM      | 1.00 | I     | Socorro  | Rosas,Desiree            |           | I     | 0.83        | 27.709        |
| 00043359                              | 22         | E       | Secretary                      | N  | AODA  | EXEM      | 1.00 | C     | Estancia | Padilla,Ambriel A        |           | C     | 0.84        | 15.450        |
| 00025225                              | Lead Inves | D       | Lead Investigator - PO         | N  | AODA  | EXEM      | 1.00 | L     | Socorro  | Harrington,James D       |           | L     | 0.80        | 38.996        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 25800 District Attorney 8th District  
 Division

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Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 08                   |                    |        |       |          |          |                 |          |
| 01 General Fund      | 1.00               | 36.00  | 37.00 | 36.00    | Taos     | 0.00            | 36.00    |
|                      |                    |        |       |          |          |                 |          |
| BUREAU TOTALS        | 1.00               | 36.00  | 37.00 | 36.00    |          | 0.00            | 36.00    |
|                      |                    |        |       |          |          |                 |          |
| DIVISION TOTALS      | 1.00               | 36.00  | 37.00 | 36.00    |          | 0.00            | 36.00    |
|                      |                    |        |       |          |          |                 |          |
| BUSINESS UNIT TOTALS | 1.00               | 36.00  | 37.00 | 36.00    |          | 0.00            | 36.00    |

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Detail Report  
 BUSINESS UNIT: 25800 District Attorney 8th District

| POSITION No.                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 080000000</b>      |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0801000000 General Fund |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00025075                        | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Taos     | Montoya Junior, Marcus J |           | X     | 1.75        | 77.480        |
| 00025076                        | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Taos     | Valdez, Henry R          |           | NN    | 1.10        | 68.780        |
| 00025073                        | 02         | C       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Raton    | Trevino, Sherri M.       |           | NN    | 1.00        | 62.597        |
| 00025070                        | 06         | D       | Senior Investigator            | N  | AODA  | EXEM      | 1.00 | I     | Raton    | Marquez, Steve A         |           | I     | 0.99        | 33.139        |
| 10103524                        | 06         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Raton    | Fazal, Cashmala          |           | LL    | 1.05        | 53.691        |
| 00025072                        | 08         | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Raton    | Wolf, Lisa C             |           | H     | 1.03        | 31.199        |
| 00037780                        | 10         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Raton    | Crosswhite, Myra Nadine  |           | G     | 0.91        | 24.967        |
| 00043441                        | 38         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Raton    | Karl, Derek Jason        |           | G     | 0.87        | 23.920        |
| 00025074                        | 03         | C       | Special Program Director       | N  | AODA  | EXEM      | 1.00 | K     | Taos     | Howard, Tamarra          |           | K     | 1.10        | 48.528        |
| 00025079                        | 03         | C       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Taos     | Sisneros, Paula          |           | M     | 1.10        | 59.314        |
| 00043349                        | 32         | G       | Financial Administrator        | N  | AODA  | EXEM      | 1.00 | I     | Taos     | Valdez, Renee C          |           | I     | 1.05        | 35.200        |
| 00025068                        | 10         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Clayton  | Montoya, Sarah M         |           | MM    | 0.87        | 49.190        |
| 00031043                        | 06         | D       | Senior Investigator            | N  | AODA  | EXEM      | 1.00 | I     | Clayton  | Montoya, Matthew Luke    |           | I     | 1.10        | 36.839        |
| 00025067                        | 08         | D       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Taos     | Lucero, Jennifer A       |           | J     | 1.00        | 39.980        |
| 10101554                        | 43         | G       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Clayton  | Phipps, Heather Nichole  |           | G     | 0.87        | 23.720        |
| 00043474                        | 38         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Taos     | Helper, Lucas Jackson    |           | MM    | 1.00        | 56.590        |
| 00025078                        | Senior Tri | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Taos     | Montclare, Jason S       |           | LL    | 1.00        | 51.051        |
| 00025083                        | 12         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | F     | Raton    | Garcia, Danette          |           | G     | 1.05        | 28.910        |
| 00025071                        | 19         | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Taos     | Ripol, Cosme D.          |           | MM    | 1.05        | 59.663        |
| 00025086                        | 22         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Taos     | Means, Harvey            |           | LL    | 0.97        | 49.780        |
| 00025095                        | Deputy DA  | D       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Taos     | *** VACANT ***11-09-2024 |           |       |             |               |
| 00043348                        | 34         | E       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Clayton  | Anderson, Tamie L.       |           | G     | 1.00        | 27.419        |
| 10101548                        | 44         | G       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Taos     | Martinez, Theresa C      |           | G     | 1.00        | 27.419        |
| 00033358                        | Senior Inv | E       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Taos     | Garcia, Lloyd A.         |           | I     | 1.24        | 41.646        |
| 00043582                        | 44         | G       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Taos     | Trujillo, Carla J        |           | G     | 1.00        | 27.419        |
| 00025084                        | 04         | C       | District Office Manager        | Y  | AODA  | EXEM      | 1.00 | N     | Taos     | Bransford, Victoria D    |           | N     | 1.15        | 68.695        |
| 10115516                        | IT Adminis |         | IT Administrator               | N  | AODA  | EXEM      | 1.00 | H     | Taos     | Ortiz, Nathaniel J       |           | H     | 0.97        | 29.430        |
| 10115515                        | IT Assist  |         | IT Assistant                   | N  | AODA  | EXEM      | 1.00 | F     | Taos     | Crabb, Danika M          |           | F     | 0.96        | 23.920        |
| 00025077                        | 02         | C       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Taos     | Mandonado, Celina V.     |           | H     | 1.00        | 30.310        |
| 00025081                        | 04         | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Taos     | Rael, Tammy              |           | F     | 1.11        | 27.594        |
| 10101549                        | 08         | D       | Legal Assistant Supervisor     | Y  | AODA  | EXEM      | 1.00 | H     | Taos     | Williams, Keisha C       |           | G     | 1.10        | 30.182        |
| 00025082                        | 10         | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Taos     | Casados, Joseph          |           | H     | 0.95        | 28.780        |
| 00030501                        | 20         | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Taos     | Montoya, Mahira          |           | D     | 1.38        | 27.960        |
| 00037779                        | 24         | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Taos     | Trujillo, Martika U.     |           | G     | 1.10        | 30.228        |
| 00025080                        | 14         | E       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Taos     | Lopez-Camacho, Angelica  |           | G     | 0.93        | 25.418        |
| 00033390                        | 05         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Taos     | Pacheco, Isaac S         |           | G     | 1.10        | 30.231        |
| 00033390                        | 05         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Taos     | Valdez, Celeste          |           | G     | 1.00        | 27.451        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 25900 District Attorney 9th District  
 Division

Bureau

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Unit

|                               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Ninth Judicial District DA | 4.00               | 36.00  | 40.00 | 36.00    | Clovis   | 0.00            | 36.00    |
| DIVISION TOTALS               | 4.00               | 36.00  | 40.00 | 36.00    |          | 0.00            | 36.00    |
| BUSINESS UNIT TOTALS          | 4.00               | 36.00  | 40.00 | 36.00    |          | 0.00            | 36.00    |

Detail Report  
 BUSINESS UNIT: 25900 District Attorney 9th District

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|---|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | DIVISION: 0100000000 Ninth Judicial District DA |           |      |       |          |                          |           |       |             |               |
| DIVISION: 0100000000 Ninth Judicial District DA |            |         |                                |    |   |           |      |       |          |                          |           |       |             |               |
| 00025234  | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Clovis   | Ray, Quentin P           |           | X     | 1.75        | 77.480        |
| 00025235  | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Clovis   | Boazman, Jake R          |           | NN    | 1.37        | 85.972        |
| 00025236  | 02         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Clovis   | Stover, Brian Scott      |           | NN    | 1.25        | 78.160        |
| 00025240  | 18         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Portales | Maldonado Jr., Jose      |           | JJ    | 1.05        | 45.681        |
| 00025237  | 06         | C       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Clovis   | Cantwell, Felecia N      |           | JJ    | 1.20        | 52.331        |
| 00043649  | 03         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Clovis   | *** VACANT ***09-14-2024 |           |       |             |               |
| 00025241  | 06         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Clovis   | Bowers, Sterling         |           | JJ    | 1.20        | 52.331        |
| 00043621  | 17         | D       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Clovis   | *** VACANT ***12-21-2024 |           |       |             |               |
| 00025238  | 18         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Clovis   | Jaimes, Anthony          |           | KK    | 1.13        | 52.331        |
| 00025239  | 18         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Clovis   | Harris, Jon T            |           | KK    | 1.13        | 52.331        |
| 00043620  | 18         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Clovis   | Nunez, Gina              |           | KK    | 1.13        | 52.335        |
| 00043686  | 19         | D       | Deputy District Attorney       | Y  | AODA  | EXEM      | 1.00 | MM    | Portales | Hudson, Brittany J       |           | MM    | 1.12        | 63.385        |
| 10110632  | Senior Tri | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Clovis   | *** VACANT ***04-27-2024 |           |       |             |               |
| 00037781  | 18         | E       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Clovis   | Tecce, Brooke            |           | JJ    | 1.00        | 43.269        |
| 00025244  | 02         | D       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Clovis   | North, Steve B           |           | M     | 1.17        | 63.087        |
| 00043472  | 10         | D       | Victim-Witness Admin.          | N  | AODA  | EXEM      | 1.00 | K     | Clovis   | Munoz, Eleisa L          |           | K     | 1.07        | 47.211        |
| 00037784  | 06         | D       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Gonzales, Miranda F      |           | H     | 1.25        | 37.894        |
| 00025248  | 10         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Clovis   | Faucett, Kaylie          |           | G     | 0.97        | 26.470        |
| 00043619  | 11         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Clovis   | Lopez, Samantha L        |           | G     | 0.97        | 26.470        |
| 00037783  | 04         | E       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Johnson, Patti A.        |           | H     | 1.25        | 37.916        |
| 00043473  | 12         | E       | IT System Manager              | N  | AODA  | EXEM      | 1.00 | L     | Clovis   | Kelly, Eugene            |           | L     | 0.80        | 39.044        |
| 00025245  | 10         | F       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Clovis   | Hall, Shelia L           |           | J     | 1.09        | 43.443        |
| 00043687  | 16         | B       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Blair, Jasmine           |           | H     | 0.76        | 23.052        |
| 00043389  | 14         | E       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Portales | Perez, Brandy            |           | D     | 0.97        | 19.623        |
| 00025247  | 08         | F       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Mitchell, Amanda         |           | H     | 0.88        | 26.690        |
| 00037785  | 08         | F       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Grah, Karen              |           | H     | 0.92        | 27.841        |
| 00037782  | 09         | F       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Portales | Kincade, Christy         |           | J     | 0.88        | 35.096        |
| 00034375  | 12         | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Portales | Villegas, Erica L        |           | H     | 0.69        | 20.872        |
| 00025250  | 12         | E       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Portales | Sanchez, Desiree         |           | D     | 0.89        | 18.025        |
| 00080084  | 20         | G       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Portales | Pflug, Ashley            |           | D     | 0.86        | 17.500        |
| 00080088  | 10         | G       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Clovis   | Guiffre, Alexandria      |           | D     | 0.86        | 17.500        |
| 00043590  | 12         | G       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Clovis   | Montoya, Delaynee        |           | D     | 1.14        | 23.132        |
| 00043622  | 12         | G       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Clovis   | York, Connie             |           | D     | 1.15        | 23.368        |
| 00031254  | 16         | G       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Sneller, Paige           |           | H     | 0.88        | 26.690        |
| 00080087  | 24         | G       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Bailey, Jade R.          |           | H     | 0.92        | 27.874        |
| 00025246  | 12         | G       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Clovis   | Pena, Pablo              |           | H     | 1.02        | 31.044        |
| 00025242  | 03         | D       | Lead Investigator              | N  | AODA  | EXEM      | 1.00 | L     | Clovis   | Munoz, Adriana           |           | L     | 0.82        | 40.147        |
| 00025243  | 04         | D       | Senior Investigator            | N  | AODA  | EXEM      | 1.00 | I     | Clovis   | Aguilar, Rafael          |           | I     | 1.20        | 40.146        |
| 00025249  | 14         | G       | Lead Investigator              | N  | AODA  | EXEM      | 1.00 | L     | Clovis   | *** VACANT ***12-07-2024 |           |       |             |               |
| 00043439  | 15         | G       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Clovis   | Tillman, Misty G         |           | J     | 1.17        | 46.604        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 26000 District Attorney 10th Distrct  
 Division

| Bureau | Section | Unit                          | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION  | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------|-------------------------------|--------------------|--------|-------|--------------|-----------|--------------------------|----------------|
|        |         |                               | VACANT             | FILLED | TOTAL |              |           |                          |                |
|        |         | 01 Tenth Judicial District DA | 0.00               | 15.00  | 15.00 | 15.00        | Tucumcari | 0.00                     | 15.00          |
|        |         | DIVISION TOTALS               | 0.00               | 15.00  | 15.00 | 15.00        |           | 0.00                     | 15.00          |
|        |         | BUSINESS UNIT TOTALS          | 0.00               | 15.00  | 15.00 | 15.00        |           | 0.00                     | 15.00          |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 26100 District Attorney 11th Dst I  
 Division

Bureau

Section

Unit

|                                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 11 Eleventh Jud Dist Atty, Div. I | 6.00               | 58.00  | 64.00 | 58.00    | Farmington | 0.00            | 58.00    |
| 05 Southwest Border               | 3.00               | 0.00   | 3.00  | 0.00     | Farmington | 0.00            | 0.00     |
| BUREAU TOTALS                     | 3.00               | 0.00   | 3.00  | 0.00     |            | 0.00            | 0.00     |
| 07 High Intense Drug Traffic Area | 0.00               | 3.00   | 3.00  | 3.00     | Farmington | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| DIVISION TOTALS                   | 9.00               | 61.00  | 70.00 | 61.00    |            | 0.00            | 61.00    |
| BUSINESS UNIT TOTALS              | 9.00               | 61.00  | 70.00 | 61.00    |            | 0.00            | 61.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 262  
Run Date 02/03/2025  
Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 26100 District Attorney 11th Dst I**

| POSITION No. | PS No.     | Org Lvl                        | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|--------------------------------|--------------------------------|----|--|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
|              |            |                                |                                |    | <b>DIVISION: 1100000000 Eleventh Jud Dist Atty, Div. I</b> |           |      |       |            |                          |           |       |             |               |
| DIVISION:    | 1100000000 | Eleventh Jud Dist Atty, Div. I |                                |    |  |           |      |       |            |                          |           |       |             |               |
| 00025302     | 01         | A                              | District Attorney              | N  | AODA   | EXEM      | 1.00 | X     | Farmington | Fortner,Jack L           |           | X     | 1.75        | 77.480        |
| 00025303     | 02         | B                              | Chief Deputy District Attorney | N  | AODA   | EXEM      | 1.00 | NN    | Farmington | O'Brien,Dustin F.        |           | NN    | 1.25        | 78.244        |
| 00025303     | 02         | B                              | Chief Deputy District Attorney | N  | AODA   | EXEM      | 1.00 | NN    | Farmington | Risley,Gary E            |           | NN    | 1.15        | 71.907        |
| 00025313     | 03         | B                              | Special Program Director       | N  | AODA   | EXEM      | 1.00 | K     | Farmington | Kovacs,Phyllis LaVergne  |           | K     | 0.98        | 43.227        |
| 00025314     | 06         | C                              | Program Specialist             | N  | AODA   | EXEM      | 1.00 | H     | Farmington | Roberts,Amy L            |           | H     | 1.25        | 37.894        |
| 00042727     | 10         | E                              | Program Administrator          | N  | AODA   | EXEM      | 1.00 | J     | Farmington | Atchley,Marquita J       |           | J     | 0.86        | 34.505        |
| 00033360     | 12         | E                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | *** VACANT ***06-29-2024 |           |       |             |               |
| 00043575     | 22         | E                              | Program Administrator          | N  | AODA   | EXEM      | 1.00 | J     | Farmington | Stewart,Clinton A        |           | J     | 0.86        | 34.505        |
| 00030505     | 07         | G                              | Program Assistant              | N  | AODA   | EXEM      | 1.00 | D     | Farmington | *** VACANT ***06-29-2024 |           |       |             |               |
| 00025304     | 04         | C                              | Trial Attorney                 | N  | AODA   | EXEM      | 1.00 | KK    | Farmington | Carr,Marguerite L.       |           | KK    | 1.00        | 46.354        |
| 00043460     | 28         | C                              | Assistant Trial Attorney       | N  | AODA   | EXEM      | 1.00 | JJ    | Farmington | Alexander,Joshua R.      |           | JJ    | 0.86        | 37.162        |
| 00043692     | 53         | C                              | Deputy District Attorney       | N  | AODA   | EXEM      | 1.00 | MM    | Farmington | Lee,Gertrude             |           | MM    | 1.07        | 60.438        |
| 00043691     | 54         | C                              | Deputy District Attorney       | N  | AODA   | EXEM      | 1.00 | MM    | Farmington | Sanchez,Michael P        |           | MM    | 1.38        | 77.898        |
| 00025305     | 06         | D                              | Deputy District Attorney       | N  | AODA   | EXEM      | 1.00 | MM    | Farmington | Spinner,Christopher M.   |           | MM    | 1.07        | 60.438        |
| 00043382     | 10         | D                              | Assistant Trial Attorney       | N  | AODA   | EXEM      | 1.00 | JJ    | Farmington | *** VACANT ***04-29-2023 |           |       |             |               |
| 00025309     | 18         | D                              | Senior Trial Attorney          | N  | AODA   | EXEM      | 1.00 | LL    | Farmington | Mandelski,Keith A        |           | LL    | 0.98        | 49.994        |
| 00043652     | 42         | D                              | Senior Trial Attorney          | N  | AODA   | EXEM      | 1.00 | LL    | Farmington | Bleicher,Paul A          |           | LL    | 1.04        | 53.425        |
| 00043546     | Lead Inves | D                              | Lead Investigator - PO         | N  | AODA   | EXEM      | 1.00 | L     | Farmington | Paquin,Ronald J.         |           | L     | 0.86        | 42.117        |
| 00034290     | 08         | D                              | Senior Investigator            | N  | AODA   | EXEM      | 1.00 | I     | Farmington | Smith,Laura A.           |           | I     | 1.00        | 33.480        |
| 00025312     | Senior Inv | D                              | Senior Investigator - PO       | N  | AODA   | EXEM      | 1.00 | I     | Farmington | Loomis,Carlos J.         |           | I     | 0.97        | 32.452        |
| 00025310     | 03         | B                              | District Office Manager        | N  | AODA   | EXEM      | 1.00 | N     | Farmington | Gabehart,Jodie M         |           | N     | 1.06        | 62.840        |
| 00025316     | 02         | D                              | Legal Assistant Supervisor     | N  | AODA   | EXEM      | 1.00 | H     | Farmington | Job,Ellen J.             |           | H     | 0.99        | 30.147        |
| 00034288     | 26         | D                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | *** VACANT ***10-28-2023 |           |       |             |               |
| 00043504     | 29         | D                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | Yerkey,Maribel           |           | D     | 0.99        | 20.040        |
| 00043423     | 40         | D                              | Senior Legal Assistant         | N  | AODA   | EXEM      | 1.00 | G     | Farmington | Tapia,Brittany M.        |           | G     | 0.86        | 23.690        |
| 00043660     | 46         | D                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | Gallagher,Ellen M        |           | D     | 0.99        | 20.040        |
| 00025318     | 06         | E                              | Senior Legal Assistant         | N  | AODA   | EXEM      | 1.00 | G     | Farmington | Gallegos,Kristina E.     |           | G     | 0.86        | 23.690        |
| 00025319     | 08         | E                              | Senior Legal Assistant         | N  | AODA   | EXEM      | 1.00 | G     | Farmington | Alcon,Alyssa K           |           | G     | 0.86        | 23.690        |
| 00025321     | 10         | E                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | *** VACANT ***01-04-2025 |           |       |             |               |
| 00043346     | 37         | E                              | Senior Legal Assistant         | N  | AODA   | EXEM      | 1.00 | G     | Farmington | McDonald,Stephanie J.    |           | G     | 0.86        | 23.716        |
| 00043690     | 47         | E                              | Senior Legal Assistant         | N  | AODA   | EXEM      | 1.00 | G     | Farmington | Shorty,Herberta R.       |           | G     | 0.90        | 24.576        |
| 00025317     | Pros Spec  | E                              | Prosecution Specialist         | N  | AODA   | EXEM      | 1.00 | H     | Farmington | Williams,Kayla           |           | H     | 0.87        | 26.466        |
| 00043573     | 43         | F                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | Alfred,Megan N           |           | D     | 0.99        | 20.040        |
| 00042728     | 24         | G                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | Hooper,Brenda K.         |           | D     | 0.99        | 20.040        |
| 00043440     | 16         | D                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | Vargas,Lisa M.           |           | D     | 0.95        | 19.255        |
| 00043547     | 33         | D                              | Legal Assistant                | N  | AODA   | EXEM      | 1.00 | D     | Farmington | Sanchez,Joely L.H.       |           | D     | 1.09        | 22.139        |
| 00025311     | Prgm Spec  | D                              | Program Specialist             | N  | AODA   | EXEM      | 1.00 | H     | Farmington | Fortner,Krissy           |           | H     | 1.00        | 30.310        |
| 00025320     | 20         | E                              | Clerk Specialist               | N  | AODA   | EXEM      | 1.00 | C     | Farmington | Salais,Daniela           |           | C     | 0.94        | 17.373        |
| 00038401     | 22         | E                              | Clerk Specialist               | N  | AODA   | EXEM      | 1.00 | C     | Farmington | Estrada,Jasmine L.       |           | C     | 0.94        | 17.373        |
| 10103314     | 90         | E                              | Clerk Specialist               | N  | AODA   | EXEM      | 1.00 | C     | Farmington | Gumpert,Kailynn E.       |           | C     | 0.90        | 16.500        |

Detail Report  
 BUSINESS UNIT: 26100 District Attorney 11th Dst I

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|---|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
|   |            |         |                                |    | DIVISION: 1100000000 Eleventh Jud Dist Atty, Div. I |           |      |       |            |                          |             |       |             |               |
| DIVISION: 1100000000 Eleventh Jud Dist Atty, Div. I   |            |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| 00038411  | 09         | H       | Clerk Specialist               | N  | AODA  | EXEM      | 1.00 | C     | Farmington | Barker,Rachel Marie      |             | C     | 0.92        | 16.995        |
| 00043501  | 35         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Farmington | Decker,Brian D.          |             | NN    | 1.10        | 68.854        |
| 00037788  | 02         | C       | Victim-Witness Admin.          | N  | AODA  | EXEM      | 1.00 | K     | Farmington | Hill,Brittany D          |             | K     | 0.98        | 43.227        |
| 00025315  | 04         | C       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Farmington | Serrano,Patricia L       |             | G     | 1.00        | 27.420        |
| 00043505  | 09         | C       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Farmington | Lee,Garrett Mitchell     |             | G     | 0.95        | 25.933        |
| 00043370  | 06         | D       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Farmington | Pauly,Vicki              |             | H     | 1.00        | 30.313        |
| 00037789  | 11         | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Farmington | Meador,Deborah A         |             | D     | 0.95        | 19.255        |
| 00043420  | 12         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Farmington | Treat,Rebekah L.         |             | G     | 0.95        | 26.000        |
| 10109828  | 70         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Farmington | Waters,Trisha M.         |             | G     | 1.00        | 27.420        |
| 00043391  | 10         | E       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Farmington | Alcon,Dawn M             |             | H     | 0.90        | 27.420        |
| 00042726  | 32         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Farmington | Robinson,William Daryl   |             | LL    | 0.99        | 50.665        |
| 00043548  | 39         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Farmington | Colquitt,Ronald A        |             | LL    | 1.00        | 51.210        |
| 00025307  | 08         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Farmington | *** VACANT ***06-01-2024 |             |       |             |               |
| 00025308  | 12         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Farmington | Eley,Jason C             |             | KK    | 1.00        | 46.354        |
| 00025306  | 14         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Farmington | Walker,Theresa E.        |             | LL    | 1.18        | 60.438        |
| 00030503  | 22         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Farmington | Marking,Jade A.          |             | KK    | 0.91        | 42.318        |
| 00043545  | 37         | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Farmington | Marking,Alexander        |             | KK    | 0.86        | 39.668        |
| 10101636  | 55         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Farmington | Petrelli,Joseph P.       |             | LL    | 1.18        | 60.438        |
| 10101638  | 56         | F       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Farmington | Beatty,Rhietta           |             | D     | 0.88        | 17.809        |
| 00043390  | 16         | D       | IT Administrator               | N  | AODA  | EXEM      | 1.00 | H     | Farmington | Radojits,Emily M         |             | H     | 1.01        | 30.731        |
| 00030502  | 20         | D       | IT Assistant                   | N  | AODA  | EXEM      | 1.00 | F     | Farmington | Bulloch,Steven R         |             | F     | 0.90        | 22.332        |
| 00033359  | 24         | D       | Human Resource Manager         | N  | AODA  | EXEM      | 1.00 | M     | Farmington | Holesinger,Lori A        |             | M     | 1.01        | 54.575        |
| 10101640  | 57         | D       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Farmington | Haun,Amy S               |             | M     | 1.08        | 58.244        |
| 00037790  | 05         | C       | Financial Administrator        | Y  | AODA  | EXEM      | 1.00 | I     | Farmington | Amick,Rachon D.          |             | I     | 1.25        | 41.917        |
| BUREAU: 1105000000 Southwest Border   |            |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| 10103316  |            |         | Clerk Specialist               | N  | AODA  |           | 1.00 | C     | Farmington | *** VACANT ***08-15-2024 |             |       |             |               |
| 10103315  | 91         | A       | Clerk Specialist               | N  | AODA  |           | 0.00 | C     | Farmington | *** VACANT ***08-23-2023 |             |       |             |               |
| 00030504  | 14         | D       | Legal Assistant                | N  | AODA  | EXTR      | 1.00 | D     | Farmington | *** VACANT ***06-27-2024 |             |       |             |               |
| BUREAU: 1107000000 High Intense Drug Traffic Area   |            |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| 10110796  | Trial Atto | C       | Trial Attorney                 | N  | AODA  | EXTR      | 1.00 | KK    | Farmington | Rodriguez,David Louis    | 30-JUN-2025 | KK    | 0.86        | 39.668        |
| 00043595  | 52         | D       | Deputy District Attorney       | N  | AODA  | EXTR      | 1.00 | MM    | Farmington | Grandjean II,Jules A     | 30-JUN-2025 | LL    | 0.94        | 48.077        |
| 10110794  | Prosecutio | E       | Prosecution Specialist         | N  | AODA  | EXTR      | 1.00 | H     | Farmington | Stevenson,Carolina       | 30-JUN-2025 | H     | 0.87        | 26.466        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 63.00 0.00 4.00 0.00 0.00 0.00 67.00 0.00 0.00 0.00 0.00 0.00 0.00 67.00<br>EMPLOYEE 58.00 0.00 3.00 0.00 0.00 0.00 61.00 0.00 0.00 0.00 0.00 0.00 0.00 61.00 |            |         |                                |    |   |           |      |       |            |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 26100 District Attorney 11th Dst I

| POSITION No.  | PS No.          | Org Lvl | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |
|---|-----------------|---------|-----------|------|-------|-----------|------|-------|----------|-------|-----------|-------|-------------|---------------|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|--|--|-------|------|------|------|------|------|-------|------|------|------|------|------|-------|--|--|-------|------|------|------|------|------|-------|------|------|------|------|------|-------|--|--|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |                 |         |           |      |       |           |      |       |          |       |           |       |             |               |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |
| <table border="0" style="width:100%"> <tr> <td style="width:10%">EXEM</td> <td style="width:10%">EXTB</td> <td style="width:10%">EXTR</td> <td style="width:10%">PERM</td> <td style="width:10%">STRM</td> <td style="width:10%">TMPB</td> <td style="width:10%">TOTAL</td> <td style="width:10%">EXTU</td> <td style="width:10%">TMPN</td> <td style="width:10%">T180</td> <td style="width:10%">NB180</td> <td style="width:10%">TOTAL</td> <td style="width:10%">TOTAL</td> <td colspan="2"></td> </tr> <tr> <td>63.00</td> <td>0.00</td> <td>4.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>67.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>67.00</td> <td colspan="2"></td> </tr> <tr> <td>58.00</td> <td>0.00</td> <td>3.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>61.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>61.00</td> <td colspan="2"></td> </tr> </table> |                 |         |           |      |       |           |      |       |          |       |           |       |             |               | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |  |  | 63.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67.00 |  |  | 58.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61.00 |  |  |
| EXEM  | EXTB            | EXTR    | PERM      | STRM | TMPB  | TOTAL     | EXTU | TMPN  | T180     | NB180 | TOTAL     | TOTAL |             |               |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |
| 63.00   | 0.00            | 4.00    | 0.00      | 0.00 | 0.00  | 67.00     | 0.00 | 0.00  | 0.00     | 0.00  | 0.00      | 67.00 |             |               |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |
| 58.00   | 0.00            | 3.00    | 0.00      | 0.00 | 0.00  | 61.00     | 0.00 | 0.00  | 0.00     | 0.00  | 0.00      | 61.00 |             |               |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |
| BU  | TOTAL POSITIONS |         |           |      |       |           |      |       |          |       |           |       |             |               |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |
|   | EMPLOYEE        |         |           |      |       |           |      |       |          |       |           |       |             |               |      |      |      |      |      |      |       |      |      |      |       |       |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |       |      |      |      |      |      |       |      |      |      |      |      |       |  |  |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 26200 District Attorney 12th District  
 Division

| Bureau | Section | Unit                            | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION   | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------|---------------------------------|--------------------|--------|-------|--------------|------------|--------------------------|----------------|
|        |         |                                 | VACANT             | FILLED | TOTAL |              |            |                          |                |
|        |         | 01 Twelfth Judicial District DA | 12.00              | 44.00  | 56.00 | 44.00        | Alamogordo | 0.00                     | 44.00          |
|        |         | DIVISION TOTALS                 | 12.00              | 44.00  | 56.00 | 44.00        |            | 0.00                     | 44.00          |
|        |         | BUSINESS UNIT TOTALS            | 12.00              | 44.00  | 56.00 | 44.00        |            | 0.00                     | 44.00          |

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**Detail Report**  
**BUSINESS UNIT: 26200 District Attorney 12th District**

| POSITION No. | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|---------|--------------------------------|----|---|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|
|              |            |         |                                |    | <b>DIVISION: 010000000 Twelfth Judicial District DA</b> |           |      |       |            |                           |           |       |             |               |
| DIVISION:    | 010000000  | Twelfth | Judicial District DA           |    |   |           |      |       |            |                           |           |       |             |               |
| 00025105     | DA         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Alamogordo | Suggs,Michael Ryan        |           | X     | 1.75        | 77.480        |
| 00025116     | ChiefDepDA | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Alamogordo | Tighe,Michael             |           | NN    | 1.15        | 71.907        |
| 00025117     | DOM        | B       | District Office Manager        | N  | AODA  | EXEM      | 1.00 | N     | Alamogordo | Burleson,Hannah E         |           | N     | 1.00        | 59.525        |
| 00025118     | CFO        | B       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | L     | Alamogordo | Madson,Stacey             |           | L     | 1.04        | 50.667        |
| 00080115     | Finan Spec | E       | Financial Specialist           | N  | AODA  | EXEM      | 1.00 | F     | Alamogordo | Perez,Dalia G             |           | F     | 1.12        | 27.919        |
| 10115507     | HR Admin   | C       | Human Resource Administrator   | N  | AODA  | EXEM      | 1.00 | K     | Alamogordo | Gann,Sara Joleen          |           | K     | 1.03        | 45.603        |
| 00037793     | Prgm Admn  | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Alamogordo | Fouratt,Enos J.           |           | K     | 1.15        | 50.735        |
| 00037794     | VA Admin   | C       | Victim-Witness Admin.          | N  | AODA  | EXEM      | 1.00 | K     | Alamogordo | Allen,Ashley L.           |           | K     | 0.80        | 35.336        |
| 00043383     | VA Asst    | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Alamogordo | Young,Darrin Lee          |           | G     | 0.88        | 24.000        |
| 00043509     | PartTime   | E       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 0.50 | G     | Alamogordo | *** VACANT ***10-06-2018  |           |       |             |               |
| 00043387     | VA Asst    | E       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Alamogordo | Owings,Taylor L           |           | G     | 0.80        | 21.939        |
| 10110856     | VA Asst    | E       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Carrizozo  | Gomez,Rebecca M           |           | G     | 0.88        | 24.000        |
| 00042725     | VOCA-VA    | E       | Victim-Witness Assistant       | N  | AODA  | EXTR      | 1.00 | G     | Alamogordo | Trunzo,Jessica L.         |           | G     | 0.86        | 23.453        |
| 10109805     | VicWitSpec | E       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Alamogordo | Sanchez,Marissa R         |           | H     | 0.91        | 27.500        |
| 00025112     | IT Admin   | D       | IT Administrator               | N  | AODA  | EXEM      | 1.00 | H     | Alamogordo | Roshio,Daniel Lee         |           | H     | 0.86        | 26.202        |
| 00025113     | LegalSuper | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Alamogordo | Jacobo,Cinthia J          |           | H     | 1.03        | 31.110        |
| 00043565     | Legal Asst | D       | Prosecution Assistant          | N  | AODA  | EXEM      | 1.00 | E     | Alamogordo | Quinones-Alarcon,Elena    |           | E     | 1.03        | 23.052        |
| 00080060     | Legal Asst | D       | Prosecution Assistant          | N  | AODA  | EXEM      | 1.00 | E     | Alamogordo | *** VACANT ***09-28-2024  |           |       |             |               |
| 00025111     | LegalAsst  | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Carrizozo  | Medrano,Mayve Lizvett     |           | G     | 0.77        | 21.000        |
| 00035266     | LegalAsst  | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Alamogordo | Wilson,Ashley Chiara      |           | D     | 0.89        | 18.000        |
| 00031255     | ProsecSpec | D       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Alamogordo | Woods,Stefanie M          |           | H     | 0.80        | 24.277        |
| 00025102     | Sen Legal  | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Carrizozo  | Nash,Judith R             |           | G     | 0.89        | 24.500        |
| 00025110     | Sen Legal  | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Alamogordo | *** VACANT ***09-28-2024  |           |       |             |               |
| 00025123     | Sen Legal  | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | F     | Alamogordo | Carroll,Chelsea N         |           | G     | 0.89        | 24.500        |
| 00043673     | Sen Legal  | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | F     | Carrizozo  | Vallejos,Patricia T       |           | F     | 0.97        | 24.000        |
| 00037792     | HIDTA      | E       | Legal Assistant                | N  | AODA  | EXTR      | 1.00 | D     | Alamogordo | Hull,Lisa A.              |           | D     | 1.02        | 20.813        |
| 00025182     | Legal Asst | E       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Alamogordo | Phelps,Sarah Jo           |           | D     | 1.03        | 21.000        |
| 00031044     | Legal Asst | E       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Alamogordo | *** VACANT ***10-22-2024  |           |       |             |               |
| 00080022     | Legal Asst | E       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Alamogordo | Dickson,Rhaine S          |           | D     | 0.98        | 20.000        |
| 10101455     | Legal Asst | E       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Alamogordo | Hill,Carlos J             |           | D     | 1.08        | 22.000        |
| 10111330     | Legal Asst | E       | Prosecution Assistant          | N  | AODA  | EXEM      | 1.00 | E     | Alamogordo | Bryant,Marissa Mashon     |           | E     | 0.89        | 20.000        |
| 00031256     | Legal Asst | G       | Prosecution Assistant          | N  | AODA  | EXEM      | 1.00 | E     | Alamogordo | Thomson,Stacey            |           | E     | 0.90        | 20.268        |
| 10110054     | ProsecAsst | G       | Prosecution Assistant          | N  | AODA  | EXEM      | 1.00 | E     | Alamogordo | *** VACANT ***01-18-2025  |           |       |             |               |
| 00038633     | LegalSuper | D       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Alamogordo | Garcia,Jessica D          |           | H     | 0.96        | 29.000        |
| 00038299     | PartTime   | E       | Financial Specialist           | N  | AODA  | EXEM      | 0.50 | F     | Alamogordo | *** VACANT ***06-15-2019  |           |       |             |               |
| 00043345     | AsstTrialA | C       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Carrizozo  | Gutierrez,Elisabeth Marie |           | JJ    | 1.01        | 43.750        |
| 00025104     | DepDistAtt | C       | Deputy District Attorney       | Y  | AODA  | EXEM      | 1.00 | MM    | Alamogordo | Sewell,Daniel H.          |           | MM    | 1.03        | 58.087        |
| 00025107     | DepDistAtt | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Carrizozo  | Ward,Mikel T              |           | MM    | 0.99        | 56.227        |
| 00025108     | 08         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Carrizozo  | *** VACANT ***05-28-2022  |           |       |             |               |
| 00034362     | Deputy DA  | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Carrizozo  | *** VACANT ***01-04-2025  |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 26300 District Attorney 13th District  
 Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 13                   |                    |        |       |          |            |                 |          |
| 01 General Fund      | 14.00              | 70.00  | 84.00 | 70.00    | Bernalillo | 0.00            | 70.00    |
|                      |                    |        |       |          |            |                 |          |
| BUREAU TOTALS        | 14.00              | 70.00  | 84.00 | 70.00    |            | 0.00            | 70.00    |
|                      |                    |        |       |          |            |                 |          |
| DIVISION TOTALS      | 14.00              | 70.00  | 84.00 | 70.00    |            | 0.00            | 70.00    |
|                      |                    |        |       |          |            |                 |          |
| BUSINESS UNIT TOTALS | 14.00              | 70.00  | 84.00 | 70.00    |            | 0.00            | 70.00    |

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Report ID: NMS046HR

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Detail Report  
 BUSINESS UNIT: 26300 District Attorney 13th District

| POSITION No.                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 130000000</b>      |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 1301000000 General Fund |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00025251                        | 01         | A       | District Attorney              | N  | AODA  | EXEM      | 1.00 | X     | Bernalillo | Romo,Barbara A           |           | X     | 1.75        | 77.480        |
| 00025252                        | 01         | B       | Chief Deputy District Attorney | N  | AODA  | EXEM      | 1.00 | NN    | Bernalillo | Martinez,Jessica A       |           | NN    | 1.32        | 82.312        |
| 00043550                        | 27         | B       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Belen      | Aragon,Aaron A           |           | LL    | 1.00        | 50.960        |
| 00080061                        | 01         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Bernalillo | *** VACANT ***07-20-2024 |           |       |             |               |
| 00025271                        | 02         | C       | District Office Manager        | Y  | AODA  | EXEM      | 1.00 | N     | Bernalillo | Howden,Melissa A         |           | N     | 1.00        | 59.524        |
| 00025264                        | 08         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Bernalillo | Connolly,Jeanette L.     |           | G     | 1.02        | 27.841        |
| 00025273                        | 12         | C       | Financial Administrator        | N  | AODA  | EXEM      | 1.00 | I     | Bernalillo | Cruz,Cassandra D         |           | I     | 1.33        | 44.650        |
| 00043585                        | 24         | C       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Bernalillo | Casaus,Anna M.           |           | M     | 1.24        | 66.700        |
| 00080023                        | Human Mang | C       | Human Resource Manager         | N  | AODA  | EXEM      | 1.00 | M     | Bernalillo | Fajardo,Krissy E         |           | M     | 0.94        | 50.658        |
| 00043583                        | 04         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Bernalillo | Sousa,Chance R           |           | LL    | 1.28        | 65.363        |
| 10103555                        | 15         | H       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Bernalillo | Chavez,Jennifer          |           | H     | 1.01        | 30.558        |
| 00025669                        | 04         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Belen      | Hasler,Matthew L         |           | LL    | 1.10        | 56.367        |
| 00029210                        | 05         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Belen      | Simms,Robyn A            |           | MM    | 1.21        | 68.467        |
| 10103552                        | 05         | C       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Grants     | Jackson,Branden A        |           | JJ    | 1.10        | 47.586        |
| 10103557                        | 27         | C       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | K     | Belen      | *** VACANT ***01-25-2025 |           |       |             |               |
| 10103550                        | 33         | D       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Bernalillo | *** VACANT ***05-11-2024 |           |       |             |               |
| 00025260                        | 06         | C       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Bernalillo | Collins,Callan J         |           | KK    | 1.05        | 48.609        |
| 00025255                        | 10         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Belen      | Cordero,Cassie M         |           | G     | 0.97        | 26.576        |
| 00035748                        | 10         | C       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Belen      | *** VACANT ***01-18-2025 |           |       |             |               |
| 00025262                        | 14         | C       | Legal Assistant Supervisor     | N  | AODA  | EXEM      | 1.00 | H     | Belen      | Chavez,Sarah D           |           | H     | 1.26        | 38.074        |
| 00080092                        | 17         | C       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Grants     | Chavez,Dorothy C         |           | G     | 1.03        | 28.325        |
| 00043586                        | 28         | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Grants     | Story,Stephanie A        |           | LL    | 1.06        | 54.463        |
| 00029211                        | 29         | C       | Assistant Trial Attorney       | N  | AODA  | EXEM      | 1.00 | JJ    | Belen      | Duran,Natalie Lynessa    |           | JJ    | 1.00        | 43.450        |
| 00025266                        | 31         | C       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Bernalillo | *** VACANT ***12-30-2023 |           |       |             |               |
| 10101576                        | 34         | D       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Belen      | Bryant,Danielle M        |           | G     | 1.27        | 34.716        |
| 00043459                        | 16         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Bernalillo | Rivas,Pedro R            |           | G     | 0.96        | 26.398        |
| 00043469                        | 32         | C       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Grants     | *** VACANT ***12-30-2023 |           |       |             |               |
| 10101575                        | 33         | C       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Belen      | Green,Christopher Lee    |           | KK    | 1.03        | 47.801        |
| 10105773                        | 38         | C       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Bernalillo | *** VACANT ***05-06-2017 |           |       |             |               |
| 00035749                        | Prgm Admn  | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Belen      | Aguilar,Richard A.       |           | J     | 1.01        | 40.290        |
| 00025272                        | Senior Inv | C       | Senior Investigator - PO       | N  | AODA  | EXEM      | 1.00 | I     | Grants     | Chee,Georgette           |           | I     | 0.96        | 32.023        |
| 10101578                        | 40         | D       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Grants     | Marquez,Maria            |           | H     | 0.97        | 29.381        |
| 10103549                        | VicWitCoor | D       | Victim-Witness Coordinator     | N  | AODA  | EXEM      | 1.00 | I     | Belen      | Prieto,Alma L            |           | I     | 1.01        | 33.990        |
| 10103558                        | VicWitCoor | D       | Victim-Witness Coordinator     | N  | AODA  | EXEM      | 1.00 | I     | Belen      | Cheney,Lacey Jay         |           | I     | 1.01        | 33.990        |
| 00043529                        | 23         | F       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Belen      | Vasquez,Andrea           |           | G     | 0.97        | 26.576        |
| 00043467                        | Prgm Admn  | F       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Grants     | Salazar,Nina I.          |           | J     | 1.05        | 42.122        |
| 10103554                        | 37         | H       | Secretary                      | N  | AODA  | EXEM      | 1.00 | C     | Belen      | Valladares,Kimberly      |           | C     | 1.13        | 20.800        |
| 10101573                        | 39         | H       | Secretary                      | N  | AODA  | EXEM      | 1.00 | C     | Belen      | Olguin,Amber A           |           | C     | 1.25        | 22.913        |
| 00043640                        | Sr Lgl Ast | H       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Bernalillo | Baca,James S             |           | D     | 0.98        | 20.000        |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 272  
Run Date 02/03/2025  
Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 26300 District Attorney 13th District**

| POSITION No.                    | PS No.     | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---------------------------------|------------|---------|----------------------------|----|-----------------------------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|--|
|                                 |            |         |                            |    | <b>DIVISION: 1300000000</b> |           |      |       |            |                          |           |       |             |               |  |
| BUREAU: 1301000000 General Fund |            |         |                            |    |                             |           |      |       |            |                          |           |       |             |               |  |
| 00043682                        | Senior Inv | M       | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00 | I     | Bernalillo | Chavez,Darryl N          |           | I     | 0.92        | 30.760        |  |
| 00025259                        | 02         | C       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Grants     | Thomas,J. Michael        |           | MM    | 1.23        | 69.510        |  |
| 00025267                        | 04         | C       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Grants     | Lovelace,John A          |           | LL    | 1.29        | 65.892        |  |
| 00038390                        | 09         | C       | Assistant Trial Attorney   | N  | AODA                        | EXEM      | 1.00 | JJ    | Grants     | Smith,Karson W           |           | JJ    | 1.00        | 43.450        |  |
| 00043355                        | 15         | C       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Grants     | Salazar,Sabrina          |           | H     | 1.25        | 37.901        |  |
| 00080026                        | 18         | C       | Secretary                  | N  | AODA                        | EXEM      | 1.00 | C     | Grants     | Rougemont,Alexia D       |           | C     | 1.28        | 23.496        |  |
| 00025261                        | 19         | C       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Grants     | Howeya,Zenia             |           | D     | 1.34        | 27.243        |  |
| 00043643                        | 28         | C       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Grants     | Barton,Bradley           |           | LL    | 1.07        | 54.792        |  |
| 00080091                        | Lead Inves | C       | Lead Investigator - PO     | N  | AODA                        | EXEM      | 1.00 | L     | Bernalillo | Padilla,Christopher E.   |           | L     | 1.00        | 48.596        |  |
| 00080063                        | VicWitCoor | C       | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00 | I     | Grants     | Curtright,Deeava K       |           | I     | 1.01        | 33.990        |  |
| 00041143                        | 14         | D       | Assistant Trial Attorney   | N  | AODA                        | EXEM      | 1.00 | JJ    | Grants     | Poole,Mariah C           |           | JJ    | 1.04        | 45.207        |  |
| 10101577                        | 21         | F       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Bernalillo | Pinkston,Lynette F       |           | H     | 0.88        | 26.675        |  |
| 00043468                        | 31         | F       | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00 | G     | Bernalillo | *** VACANT ***08-31-2024 |           |       |             |               |  |
| 10101574                        | 32         | H       | Secretary                  | N  | AODA                        | EXEM      | 1.00 | C     | Belen      | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00080095                        | 04         | C       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Bernalillo | Garrote,Andoni           |           | MM    | 1.12        | 63.380        |  |
| 00025258                        | 02         | B       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Bernalillo | Lopez Dooling,Amy L.     |           | LL    | 1.21        | 61.964        |  |
| 10101567                        | 31         | B       | Deputy District Attorney   | N  | AODA                        | EXEM      | 1.00 | MM    | Bernalillo | Carson,Neil O            |           | MM    | 1.21        | 68.309        |  |
| 00043531                        | 11         | C       | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00 | I     | Bernalillo | Plont,Judith             |           | I     | 1.01        | 33.990        |  |
| 00036849                        | 04         | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Bernalillo | *** VACANT ***09-09-2023 |           |       |             |               |  |
| 00043470                        | 05         | C       | Assistant Trial Attorney   | N  | AODA                        | EXEM      | 1.00 | JJ    | Bernalillo | *** VACANT ***01-25-2025 |           |       |             |               |  |
| 00025265                        | 06         | C       | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00 | G     | Bernalillo | Tapia,Michael            |           | G     | 1.07        | 29.447        |  |
| 00025256                        | 08         | C       | Legal Assistant Supervisor | N  | AODA                        | EXEM      | 1.00 | H     | Bernalillo | Padilla, Virginia I.     |           | H     | 1.26        | 38.074        |  |
| 00027318                        | 09         | C       | Prosecution Assistant      | N  | AODA                        | EXEM      | 1.00 | E     | Belen      | Fisher,Breanna           |           | E     | 1.14        | 25.597        |  |
| 00080062                        | 11         | C       | Victim-Witness Coordinator | N  | AODA                        | EXEM      | 1.00 | I     | Bernalillo | Moore,Don C              |           | I     | 1.01        | 33.990        |  |
| 00025269                        | 12         | C       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Bernalillo | Mirabal,Keri             |           | D     | 1.10        | 22.450        |  |
| 00080024                        | 19         | C       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Bernalillo | Snell,Marisa             |           | D     | 0.97        | 19.740        |  |
| 00080025                        | 19         | C       | Prosecution Specialist     | N  | AODA                        | EXEM      | 1.00 | H     | Belen      | Glaser,Laurie A.         |           | H     | 0.94        | 28.380        |  |
| 00025253                        | 20         | C       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Belen      | Smallwood,Heather        |           | LL    | 1.10        | 56.336        |  |
| 00027500                        | 20         | C       | Assistant Trial Attorney   | N  | AODA                        | EXEM      | 1.00 | JJ    | Bernalillo | Evans,Jonathan M         |           | JJ    | 1.14        | 49.727        |  |
| 00043577                        | 27         | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Belen      | *** VACANT ***02-28-2023 |           |       |             |               |  |
| 00043642                        | 29         | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Belen      | Alt,Joshua J             |           | KK    | 1.18        | 54.463        |  |
| 00043641                        | 30         | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Belen      | *** VACANT ***12-21-2024 |           |       |             |               |  |
| 00043683                        | 36         | C       | Trial Attorney             | N  | AODA                        | EXEM      | 1.00 | KK    | Belen      | Tonkinson-Saiz,Pamela    |           | KK    | 1.06        | 49.000        |  |
| 10101572                        | 38         | C       | Senior Trial Attorney      | N  | AODA                        | EXEM      | 1.00 | LL    | Bernalillo | Perez,Jessica A          |           | LL    | 1.15        | 58.962        |  |
| 00025257                        | Senior Inv | C       | Senior Investigator - PO   | N  | AODA                        | EXEM      | 1.00 | I     | Belen      | Cappelli,Johnny          |           | I     | 1.10        | 36.885        |  |
| 00043685                        | 33         | D       | Victim-Witness Assistant   | N  | AODA                        | EXEM      | 1.00 | G     | Bernalillo | Rivera,JulieAnna         |           | G     | 0.89        | 24.500        |  |
| 00031630                        | Sr Lgl Ast | D       | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00 | G     | Grants     | Dillard,Rebecca          |           | G     | 1.06        | 29.007        |  |
| 00043680                        | 12         | F       | Legal Assistant            | N  | AODA                        | EXEM      | 1.00 | D     | Bernalillo | Martinez,Shalyn          |           | D     | 0.97        | 19.740        |  |
| 10103551                        | 17         | F       | Senior Legal Assistant     | N  | AODA                        | EXEM      | 1.00 | G     | Bernalillo | Romero,Jessica A         |           | G     | 0.98        | 27.005        |  |
| 00042721                        | 16         | H       | Secretary                  | N  | AODA                        | EXEM      | 1.00 | C     | Bernalillo | Trujillo,Nicole R        |           | C     | 1.27        | 23.452        |  |



Detail Report  
 BUSINESS UNIT: 26300 District Attorney 13th District

| POSITION No.                    | PS No. | Org Lvl | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------|---------|--------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1301000000 General Fund |        |         |                          |    |       |           |      |       |            |                          |           |       |             |               |
| 00042721                        | 16     | H       | Secretary                | N  | AODA  | EXEM      | 1.00 | C     | Bernalillo | Hall,Miranda             |           | C     | 0.82        | 15.000        |
| 00043584                        | 26     | H       | Secretary                | N  | AODA  | EXEM      | 1.00 | C     | Belen      | Rael,Cherish             |           | C     | 1.33        | 24.464        |
| 00043684                        | 37     | H       | Secretary                | N  | AODA  | EXEM      | 1.00 | C     | Bernalillo | Rinaldi,Michelle M       |           | C     | 1.26        | 23.232        |
| 00080083                        | 05     | C       | Deputy District Attorney | Y  | AODA  | EXEM      | 1.00 | MM    | Bernalillo | *** VACANT ***06-04-2022 |           |       |             |               |
| 00043681                        | 34     | C       | Chief Technology Officer | N  | AODA  | EXEM      | 1.00 | N     | Bernalillo | Gurule,Yvette            |           | N     | 1.10        | 65.550        |

DIVISION: 1300000000

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|---------------------|------|------|------|------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 83.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 83.00                     | 83.00 | 83.00 |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 70.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 70.00                     | 70.00 | 70.00 |  |      |           |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 83.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 83.00                     | 83.00 | 83.00 |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 70.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 70.00                     | 70.00 | 70.00 |  |      |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 26400 Admnstrtve Office of DAs  
 Division  
 Bureau

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11 Administrative Office of DAs | 2.00               | 17.00  | 19.00 | 17.00    | Santa Fe | 0.00            | 17.00    |
| DIVISION TOTALS                 | 2.00               | 17.00  | 19.00 | 17.00    |          | 0.00            | 17.00    |
| BUSINESS UNIT TOTALS            | 2.00               | 17.00  | 19.00 | 17.00    |          | 0.00            | 17.00    |

Detail Report  
 BUSINESS UNIT: 26400 Admstrtrve Office of Das

| POSITION No.   | PS No.     | Org Lvl                      | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|------------------------------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1100000000 Administrative Office of Das</b> |            |                              |                             |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION:  | 1100000000 | Administrative Office of Das |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 10117711   | 03         |                              | Deputy District Attorney    | N  | AODA  | EXTR      | 1.00 | MM    | Santa Fe    | Barnes,Brett             |           | MM    | 0.95        | 53.481        |
| 00025270   | 01         | A                            | AODA Director               | N  | AODA  | EXEM      | 1.00 | N     | Santa Fe    | Tedrow,Robert P          |           | N     | 1.15        | 68.450        |
| 10108390   | 03         | B                            | Program Administrator       | N  | AODA  | EXEM      | 1.00 | J     | Santa Fe    | Lovato-Romero,Roxane J.  |           | J     | 1.13        | 45.207        |
| 10114513   | 03         | B                            | Deputy District Attorney    | N  | AODA  | EXEM      | 1.00 | MM    | Santa Fe    | Serna,Marco              |           | MM    | 1.00        | 56.590        |
| 00034363   | 05         | B                            | Financial Manager/CFO       | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Gonzalez,Filemon         |           | M     | 1.24        | 66.603        |
| 00035335   | 04         | B                            | Human Resource Manager      | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Safranek,Whitney N.      |           | M     | 1.00        | 53.863        |
| 00030506   | FM/CFO     | C                            | Financial Manager/CFO       | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Velasquez,Crystal Funes  |           | M     | 1.20        | 64.637        |
| 10105880   | 03         | D                            | Program Administrator       | N  | AODA  | EXTR      | 1.00 | J     | Albuquerque | Mauricio,Evangalina      |           | C     | 0.92        | 17.000        |
| 00043693   | Financial  | D                            | Financial Administrator     | N  | AODA  | EXEM      | 1.00 | I     | Albuquerque | Garduno,Mariah           |           | H     | 0.99        | 29.891        |
| 10105674   | Special Pr | B                            | Special Program Director    | N  | AODA  | EXEM      | 1.00 | K     | Santa Fe    | *** VACANT ***02-17-2024 |           |       |             |               |
| 00034376   | 04         | C                            | Chief Technology Officer    | N  | AODA  | EXEM      | 1.00 | N     | Albuquerque | Alvarado,Robert          |           | N     | 1.00        | 59.525        |
| 00025390   | 02         | B                            | Information Systems Manager | N  | AODA  | EXEM      | 1.00 | L     | Albuquerque | *** VACANT ***08-24-2019 |           |       |             |               |
| 10101492   | 09         | D                            | IT Network Specialist       | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Contreras,Daniel R       |           | J     | 0.85        | 34.000        |
| 00037795   | 02         | B                            | IT Operation Manager        | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Toward,Brandy N.         |           | M     | 1.02        | 54.773        |
| 10103586   | 20         | F                            | IT Business Analyst         | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | O'Leary,Erika Marisol    |           | J     | 0.83        | 32.960        |
| 10108900   | 26         | B                            | IT Applications Developer   | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Khalsa,Sat Guru Singh    |           | J     | 0.80        | 31.950        |
| 00043554   | 09         | D                            | IT Operation Manager        | N  | AODA  | EXEM      | 1.00 | M     | Albuquerque | Noel,John H              |           | M     | 0.97        | 52.217        |
| 00038756   | 08         | C                            | IT Network Specialist       | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Thompson,Brittney E      |           | J     | 0.83        | 33.097        |
| 00043589   | 11         | D                            | IT Applications Developer   | N  | AODA  | EXEM      | 1.00 | J     | Albuquerque | Rose,Cole                |           | J     | 0.80        | 31.950        |

|                  |                  | BUDGETED POSITIONS |      |      |      |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |       |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|------|------|------|--------|------|------|------|---------------------------|-------|-------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL | TOTAL | TOTAL |           |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 17.00              | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 19.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 19.00 |       |       |           |
|                  | <b>EMPLOYEE</b>  | 15.00              | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 17.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 17.00 |       |       |           |
|                  |                  | BUDGETED POSITIONS |      |      |      |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |       |       | TEMP  | ALL POSNS |
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL | TOTAL | TOTAL |           |
| <b>BU TOTAL</b>  | <b>POSITIONS</b> | 17.00              | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 19.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 19.00 |       |       |           |
|                  | <b>EMPLOYEE</b>  | 15.00              | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 17.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 17.00 |       |       |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 26500 District Attorney 11th Dst II  
 Division

Bureau

Section

Unit

|                        | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                        | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01                     |                    |        |       |          |          |                 |          |
| 12                     |                    |        |       |          |          |                 |          |
| 010 Regular Operations | 14.00              | 20.00  | 34.00 | 20.00    | Gallup   | 0.00            | 20.00    |
| SECTION TOTALS         | 14.00              | 20.00  | 34.00 | 20.00    |          | 0.00            | 20.00    |
| BUREAU TOTALS          | 14.00              | 20.00  | 34.00 | 20.00    |          | 0.00            | 20.00    |
| DIVISION TOTALS        | 14.00              | 20.00  | 34.00 | 20.00    |          | 0.00            | 20.00    |
| BUSINESS UNIT TOTALS   | 14.00              | 20.00  | 34.00 | 20.00    |          | 0.00            | 20.00    |

Detail Report  
 BUSINESS UNIT: 26500 District Attorney 11th Dst II

| POSITION No.                           | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 010000000                    |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0112000000                     |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 0112010000 Regular Operations |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00025291                               | 01        | A       | District Attorney              | Y  | AODA  | EXEM      | 1.00 | X     | Gallup   | Martin, Bernadine        |           | X     | 1.75        | 77.480        |
| 00025292                               | 02        | B       | Deputy District Attorney       | N  | AODA  | EXEM      | 1.00 | MM    | Gallup   | *** VACANT ***09-29-2023 |           |       |             |               |
| 00025295                               | 04        | B       | Chief Deputy District Attorney | Y  | AODA  | EXEM      | 1.00 | NN    | Gallup   | *** VACANT ***09-05-2024 |           |       |             |               |
| 00025293                               | 06        | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Gallup   | *** VACANT ***08-24-2023 |           |       |             |               |
| 00043465                               | 18        | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Gallup   | *** VACANT ***03-03-2023 |           |       |             |               |
| 00080120                               | 16        | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Gallup   | *** VACANT ***09-14-2023 |           |       |             |               |
| 00025298                               | 02        | C       | Financial Manager/CFO          | N  | AODA  | EXEM      | 1.00 | M     | Gallup   | Martinez, Bernice        |           | M     | 0.92        | 49.355        |
| 00034377                               | 10        | C       | IT Assistant                   | Y  | AODA  | EXEM      | 1.00 | F     | Gallup   | *** VACANT ***11-26-2022 |           |       |             |               |
| 00025300                               | 08        | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | Casias, Dorothy          |           | D     | 1.07        | 21.824        |
| 00043437                               | 26        | F       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Gallup   | Etsitty, Jaycelyn        |           | H     | 1.00        | 30.310        |
| 00043347                               | 03        | D       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Gallup   | *** VACANT ***07-29-2023 |           |       |             |               |
| 00025301                               | 06        | D       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Gallup   | *** VACANT ***06-10-2023 |           |       |             |               |
| 00037798                               | 14        | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | Willie, Thomasita        |           | D     | 1.00        | 20.330        |
| 00037799                               | 16        | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | *** VACANT ***11-28-2024 |           |       |             |               |
| 00043604                               | 30        | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | Juan, Trinity T          |           | D     | 0.90        | 18.322        |
| 00043388                               | 22        | H       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | Spencer, Reya L.         |           | D     | 1.00        | 20.330        |
| 00025299                               | 04        | M       | Financial Administrator        | N  | AODA  | EXEM      | 1.00 | I     | Gallup   | Gomez, Samantha J        |           | I     | 1.00        | 33.490        |
| 00037797                               | 06        | C       | Program Specialist             | N  | AODA  | EXEM      | 1.00 | H     | Gallup   | Livingston, Candace      |           | H     | 0.91        | 27.442        |
| 00025297                               | 02        | C       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Gallup   | Steele, Shannon L.       |           | J     | 1.08        | 43.166        |
| 00043457                               | 04        | D       | Victim-Witness Specialist      | N  | AODA  | EXEM      | 1.00 | H     | Gallup   | Macias, Mindi M.         |           | H     | 1.15        | 34.716        |
| 00034378                               | 10        | D       | Prosecution Specialist         | Y  | AODA  | EXEM      | 1.00 | H     | Gallup   | Begay, Lisa C.           |           | H     | 1.07        | 32.504        |
| 00043438                               | 24        | F       | Program Assistant              | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | *** VACANT ***08-31-2024 |           |       |             |               |
| 00043490                               | Prgm Admn | D       | Program Administrator          | N  | AODA  | EXEM      | 1.00 | J     | Gallup   | Saucedo, Barbara Elena   |           | J     | 0.94        | 37.740        |
| 00042722                               | 18        | G       | Senior Legal Assistant         | N  | AODA  | EXEM      | 1.00 | G     | Gallup   | Laahty, Tracie           |           | G     | 1.00        | 27.451        |
| 10101582                               | 34        | G       | Victim-Witness Assistant       | N  | AODA  | EXEM      | 1.00 | G     | Gallup   | Mariano, Patricia        |           | G     | 1.00        | 27.420        |
| 00034379                               | 12        | H       | Prosecution Specialist         | N  | AODA  | EXEM      | 1.00 | H     | Gallup   | Lee, Maegan              |           | H     | 1.08        | 32.794        |
| 00043458                               | 02        | D       | Law Clerk                      | N  | AODA  | EXEM      | 1.00 | H     | Gallup   | Muneta, James D.         |           | H     | 1.05        | 31.738        |
| 00037796                               | 10        | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Gallup   | *** VACANT ***01-11-2025 |           |       |             |               |
| 00025296                               | 02        | C       | Lead Investigator              | N  | AODA  | EXEM      | 1.00 | L     | Gallup   | Morgan, Clarissa B.      |           | L     | 0.88        | 42.830        |
| 00025391                               | 04        | C       | Senior Investigator            | N  | AODA  | EXEM      | 1.00 | I     | Gallup   | Eldridge, Steven         |           | I     | 1.12        | 37.398        |
| 00043618                               | 20        | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | Casias, D'Angelo         |           | D     | 1.07        | 21.824        |
| 00043555                               | 29        | D       | Legal Assistant                | N  | AODA  | EXEM      | 1.00 | D     | Gallup   | *** VACANT ***01-01-2025 |           |       |             |               |
| 00043617                               | 08        | C       | Senior Trial Attorney          | N  | AODA  | EXEM      | 1.00 | LL    | Gallup   | *** VACANT ***04-02-2022 |           |       |             |               |
| 00043603                               | 20        | D       | Trial Attorney                 | N  | AODA  | EXEM      | 1.00 | KK    | Gallup   | *** VACANT ***09-29-2023 |           |       |             |               |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 282  
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Run Time 08:23:32

Agency: 28000 Public Defender

| Division | Bureau                             | Section         | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL  |
|----------|------------------------------------|-----------------|--------------------|--------|--------|----------|-------------|-----------------|--------|
|          |                                    |                 | VACANT             | FILLED | TOTAL  |          |             |                 |        |
| 01       | Administration Division Operat     |                 |                    |        |        |          |             |                 |        |
|          | 01 Administration Unit             |                 | 2.00               | 14.00  | 16.00  | 14.00    | Santa Fe    | 0.00            | 14.00  |
|          |                                    | BUREAU TOTALS   | 2.00               | 14.00  | 16.00  | 14.00    |             | 0.00            | 14.00  |
| 02       | Fiscal Unit                        |                 | 0.00               | 10.00  | 10.00  | 10.00    | Santa Fe    | 0.00            | 10.00  |
|          |                                    | BUREAU TOTALS   | 0.00               | 10.00  | 10.00  | 10.00    |             | 0.00            | 10.00  |
| 03       | Human Resources Unit               |                 | 2.00               | 10.00  | 12.00  | 10.00    | Santa Fe    | 0.00            | 10.00  |
|          |                                    | BUREAU TOTALS   | 2.00               | 10.00  | 12.00  | 10.00    |             | 0.00            | 10.00  |
| 04       | Information Technology Unit        |                 | 1.00               | 8.00   | 9.00   | 8.00     | Albuquerque | 0.00            | 8.00   |
|          |                                    | BUREAU TOTALS   | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00   |
|          |                                    | DIVISION TOTALS | 5.00               | 42.00  | 47.00  | 42.00    |             | 0.00            | 42.00  |
| 02       | District Offices Operations        |                 |                    |        |        |          |             |                 |        |
|          | 01 1st District Operations         |                 |                    |        |        |          |             |                 |        |
|          | 490                                |                 |                    |        |        |          |             |                 |        |
|          | 100 1st District-Santa Fe-Santa Fe |                 | 4.00               | 29.00  | 33.00  | 29.00    | Santa Fe    | 0.00            | 29.00  |
|          |                                    | SECTION TOTALS  | 4.00               | 29.00  | 33.00  | 29.00    |             | 0.00            | 29.00  |
|          |                                    | BUREAU TOTALS   | 4.00               | 29.00  | 33.00  | 29.00    |             | 0.00            | 29.00  |
|          | 02 2nd District Operations         |                 |                    |        |        |          |             |                 |        |
|          | 010                                |                 |                    |        |        |          |             |                 |        |
|          | 100 2nd District-Bernalillo-Albuqu |                 | 3.00               | 41.00  | 44.00  | 41.00    | Albuquerque | 0.00            | 41.00  |
|          | 110 2nd Dist-Bern-ABQ-Felony Roll  |                 | 11.00              | 50.00  | 61.00  | 50.00    | Albuquerque | 0.00            | 50.00  |
|          | 120 2nd Dist-Bern-ABQ-Misd Rollup  |                 | 2.00               | 13.00  | 15.00  | 13.00    | Albuquerque | 0.00            | 13.00  |
|          | 121 2nd Dist-Bern-ABQ-Misd Team A  |                 | 8.00               | 19.00  | 27.00  | 19.00    | Albuquerque | 0.00            | 19.00  |
|          | 130 2nd Dist-Bern-ABQ-Juv Rollup   |                 | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00   |
|          |                                    | SECTION TOTALS  | 24.00              | 129.00 | 153.00 | 129.00   |             | 0.00            | 129.00 |
|          |                                    | BUREAU TOTALS   | 24.00              | 129.00 | 153.00 | 129.00   |             | 0.00            | 129.00 |
|          | 03 3rd District Operation          |                 |                    |        |        |          |             |                 |        |
|          | 130                                |                 |                    |        |        |          |             |                 |        |
|          | 100 3rd District Operation-Doña An |                 | 2.00               | 15.00  | 17.00  | 15.00    | Las Cruces  | 0.00            | 15.00  |
|          | 111 3rd Dist-DonaAna-LC-Fel Team A |                 | 0.00               | 6.00   | 6.00   | 6.00     | Las Cruces  | 0.00            | 6.00   |
|          | 112 3rd Dist-DonaAna-LC-Fel Team B |                 | 0.00               | 5.00   | 5.00   | 5.00     | Las Cruces  | 0.00            | 5.00   |
|          | 121 3rd Dist-DonaAna-LC-Felony Juv |                 | 0.00               | 7.00   | 7.00   | 7.00     | Las Cruces  | 0.00            | 7.00   |
|          | 131 3rd Dist-DonaAna-LC-Misd       |                 | 1.00               | 4.00   | 5.00   | 4.00     | Las Cruces  | 0.00            | 4.00   |
|          |                                    | SECTION TOTALS  | 3.00               | 37.00  | 40.00  | 37.00    |             | 0.00            | 37.00  |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Division

Bureau

Section

Unit

|                                     | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                     | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                       | 3.00               | 37.00  | 40.00 | 37.00    |          | 0.00            | 37.00    |
| 05 5th District Operations          |                    |        |       |          |          |                 |          |
| 050                                 |                    |        |       |          |          |                 |          |
| 100 5th District-Chaves-Roswell     | 4.00               | 15.00  | 19.00 | 15.00    | Roswell  | 0.00            | 15.00    |
| SECTION TOTALS                      | 4.00               | 15.00  | 19.00 | 15.00    |          | 0.00            | 15.00    |
| 150                                 |                    |        |       |          |          |                 |          |
| 100 5th District-Eddy-Carlsbad      | 4.00               | 12.00  | 16.00 | 12.00    | Carlsbad | 0.00            | 12.00    |
| SECTION TOTALS                      | 4.00               | 12.00  | 16.00 | 12.00    |          | 0.00            | 12.00    |
| 250                                 |                    |        |       |          |          |                 |          |
| 200 5th District-Lea-Hobbs          | 3.00               | 17.00  | 20.00 | 17.00    | Hobbs    | 0.00            | 17.00    |
| SECTION TOTALS                      | 3.00               | 17.00  | 20.00 | 17.00    |          | 0.00            | 17.00    |
| BUREAU TOTALS                       | 11.00              | 44.00  | 55.00 | 44.00    |          | 0.00            | 44.00    |
| 08 8th District Operation           |                    |        |       |          |          |                 |          |
| 550                                 |                    |        |       |          |          |                 |          |
| 100 8th District-Taos-Taos          | 1.00               | 7.00   | 8.00  | 7.00     | Taos     | 0.00            | 7.00     |
| SECTION TOTALS                      | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| BUREAU TOTALS                       | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| 09 9th District Operation           |                    |        |       |          |          |                 |          |
| 090                                 |                    |        |       |          |          |                 |          |
| 100 9th District-Curry-Clovis       | 3.00               | 15.00  | 18.00 | 15.00    | Clovis   | 0.00            | 15.00    |
| SECTION TOTALS                      | 3.00               | 15.00  | 18.00 | 15.00    |          | 0.00            | 15.00    |
| 410                                 |                    |        |       |          |          |                 |          |
| 100 9th District-Roosevelt-Portales | 0.00               | 2.00   | 2.00  | 2.00     | Portales | 0.00            | 2.00     |
| SECTION TOTALS                      | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| BUREAU TOTALS                       | 3.00               | 17.00  | 20.00 | 17.00    |          | 0.00            | 17.00    |
| 11 11th District Operation          |                    |        |       |          |          |                 |          |
| 310                                 |                    |        |       |          |          |                 |          |
| 100 11th District-McKinley-Gallup   | 5.00               | 12.00  | 17.00 | 12.00    | Gallup   | 0.00            | 12.00    |
| SECTION TOTALS                      | 5.00               | 12.00  | 17.00 | 12.00    |          | 0.00            | 12.00    |
| 450                                 |                    |        |       |          |          |                 |          |
| 100 11th District-San Juan-Aztec    | 2.00               | 11.00  | 13.00 | 11.00    | Aztec    | 0.00            | 11.00    |

Report ID: NMS046HR

Agency: 28000 Public Defender

Division

Bureau

Section

| Unit                               | BUDGETED POSITIONS |        |        | EMPLOYEE |          | LOCATION    | OTHER TEMPORARY | TOTAL  |
|------------------------------------|--------------------|--------|--------|----------|----------|-------------|-----------------|--------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      | EMPL FTE |             | EMPLOYEE        |        |
| 110 11th Dist-SanJuan-Aztec-TeamRo | 4.00               | 11.00  | 15.00  | 11.00    |          | Aztec       | 0.00            | 11.00  |
| SECTION TOTALS                     | 6.00               | 22.00  | 28.00  | 22.00    |          |             | 0.00            | 22.00  |
| BUREAU TOTALS                      | 11.00              | 34.00  | 45.00  | 34.00    |          |             | 0.00            | 34.00  |
| 12 12th District Operation         |                    |        |        |          |          |             |                 |        |
| 270                                |                    |        |        |          |          |             |                 |        |
| 200 12th District-Lincoln-Ruidoso  | 1.00               | 7.00   | 8.00   | 8.00     |          | Ruidoso     | 0.00            | 8.00   |
| SECTION TOTALS                     | 1.00               | 7.00   | 8.00   | 8.00     |          |             | 0.00            | 8.00   |
| 350                                |                    |        |        |          |          |             |                 |        |
| 100 12th District-Otero-Alamogordo | 3.00               | 20.00  | 23.00  | 20.00    |          | Alamogordo  | 0.00            | 20.00  |
| SECTION TOTALS                     | 3.00               | 20.00  | 23.00  | 20.00    |          |             | 0.00            | 20.00  |
| BUREAU TOTALS                      | 4.00               | 27.00  | 31.00  | 28.00    |          |             | 0.00            | 28.00  |
| DIVISION TOTALS                    | 61.00              | 324.00 | 385.00 | 325.00   |          |             | 0.00            | 325.00 |
| 04 Contract Counsel Legal Service  | 1.00               | 9.00   | 10.00  | 9.00     |          | ALBUQUERQUE | 0.00            | 9.00   |
| DIVISION TOTALS                    | 1.00               | 9.00   | 10.00  | 9.00     |          |             | 0.00            | 9.00   |
| 05 Appellate Unit                  | 0.00               | 24.00  | 24.00  | 24.00    |          | Santa Fe    | 0.00            | 24.00  |
| DIVISION TOTALS                    | 0.00               | 24.00  | 24.00  | 24.00    |          |             | 0.00            | 24.00  |
| 09 Post-Conviction Unit            | 0.00               | 6.00   | 6.00   | 6.00     |          | Albuquerque | 0.00            | 6.00   |
| DIVISION TOTALS                    | 0.00               | 6.00   | 6.00   | 6.00     |          |             | 0.00            | 6.00   |
| 12 Grants                          |                    |        |        |          |          |             |                 |        |
| 00 Grants                          |                    |        |        |          |          |             |                 |        |
| 000 Grants                         |                    |        |        |          |          |             |                 |        |
| 001 Bernalillo County              | 1.00               | 4.00   | 5.00   | 4.00     |          | Albuquerque | 0.00            | 4.00   |
| SECTION TOTALS                     | 1.00               | 4.00   | 5.00   | 4.00     |          |             | 0.00            | 4.00   |
| BUREAU TOTALS                      | 1.00               | 4.00   | 5.00   | 4.00     |          |             | 0.00            | 4.00   |
| DIVISION TOTALS                    | 1.00               | 4.00   | 5.00   | 4.00     |          |             | 0.00            | 4.00   |
| 55                                 |                    |        |        |          |          |             |                 |        |
| 03 Social Workers Program          | 1.00               | 28.00  | 29.00  | 28.00    |          | Albuquerque | 0.00            | 28.00  |
| BUREAU TOTALS                      | 1.00               | 28.00  | 29.00  | 28.00    |          |             | 0.00            | 28.00  |
| DIVISION TOTALS                    | 1.00               | 28.00  | 29.00  | 28.00    |          |             | 0.00            | 28.00  |

Agency: 28000 Public Defender  
 Division  
 Bureau

| Section<br>Unit               | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| 60 Major Crimes Defender Unit | 0.00               | 14.00  | 14.00  | 14.00    | Las Cruces | 0.00            | 14.00    |
| DIVISION TOTALS               | 0.00               | 14.00  | 14.00  | 14.00    |            | 0.00            | 14.00    |
| BUSINESS UNIT TOTALS          | 69.00              | 451.00 | 520.00 | 452.00   |            | 0.00            | 452.00   |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000 Administration Division Operat</b> |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0101000000 Administration Unit                    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003237  | 01     | A       | Chief Public Defender          | Y  | LOPD  | EXEM      | 1.00 | X85   | Santa Fe    | Baur,Bennett James       |           | X85   | 0.90        | 93.599        |
| 00003239  | 02     | B       | Deputy Chief Public Defender   | Y  | LOPD  | EXEM      | 1.00 | X82   | Albuquerque | Barela,Jennifer Linda    |           | X82   | 0.90        | 88.848        |
| 00059910  | 02     | B       | Communications Director        | N  | LOPD  | EXEM      | 1.00 | KK    | Albuquerque | Shepard,Margaret J.      |           | KK    | 1.05        | 53.623        |
| 00080394  | 02     | B       | Deputy Chief Public Defender   | N  | LOPD  | EXEM      | 1.00 | X82   | Albuquerque | Chavez,Randy M           |           | X82   | 0.90        | 88.848        |
| 10108875  | 02     | B       | Deputy Chief Public Defender   | N  | LOPD  | EXEM      | 1.00 | X82   | Santa Fe    | Sanchez,Cydni J.         |           | X82   | 0.90        | 88.848        |
| 00003243  | 40     | C       | Attorney Train/Recruit Manager | N  | LOPD  | EXEM      | 1.00 | MA2   | Santa Fe    | Holmes,Elizabeth C       |           | MA2   | 1.08        | 67.777        |
| 10117354  | 41     | E       | Training & Recruitment         | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Gallegos,Stephanie A.    |           | GG    | 0.97        | 32.000        |
| 00003303  | 51     | C       | Admin Operations Manager       | N  | LOPD  | EXEM      | 1.00 | II    | Albuquerque | Salazar,Marisa           |           | II    | 1.10        | 44.300        |
| 10117571  | 52     | E       | ADMINISTRATIVE SPECIALIST      | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Salazar,Joseph Loren     |           | GG    | 0.91        | 30.000        |
| 10115724  | 03     | D       | Deputy Director Policy & Admin | N  | LOPD  | EXEM      | 1.00 | JJ    | Albuquerque | Edwards,Theresa          |           | JJ    | 1.15        | 55.000        |
| 10110545  | 50     | D       | Statewide Director             | N  | LOPD  | EXTB      | 1.00 | E70   | Santa Fe    | *** VACANT ***03-23-2019 |           |       |             |               |
| 10109156  | 02     | B       | Deputy Chief Public Defender   | N  | LOPD  | EXEM      | 1.00 | X82   | Santa Fe    | Larragoite,Philip P      |           | X82   | 0.90        | 88.848        |
| 10111031  | 02     | B       | Communications Director        | N  | LOPD  |           | 0.50 | KK    | Albuquerque | *** VACANT ***11-02-2019 |           |       |             |               |
| 00034489  | 04     | B       | Executive Assistant            | N  | LOPD  | EXEM      | 1.00 | EE    | Santa Fe    | Ortiz-Gonzales,Judy A.   |           | EE    | 1.06        | 29.350        |
| 00040617  | 05     | B       | General Counsel                | N  | LOPD  | EXEM      | 1.00 | NN    | Albuquerque | Turner,Adrienne          |           | NN    | 1.16        | 72.358        |
| 10115454  | 52     | E       | ADMINISTRATIVE SPECIALIST      | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Adamo,Abigail Marie      |           | GG    | 0.92        | 30.467        |
| BUREAU: 0102000000 Fiscal Unit                            |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003378  | 01     | C       | Chief Financial Officer        | N  | LOPD  | EXEM      | 1.00 | LL    | Santa Fe    | O'Dell,Debbie A.         |           | LL    | 1.17        | 64.164        |
| 10106308  | 03     | D       | Accountant/ Auditor1           | N  | LOPD  | EXEM      | 1.00 | HH    | Santa Fe    | Lucero,Collette Joyce    |           | HH    | 1.05        | 37.740        |
| 00003248  | 2      | D       | Deputy CFO                     | Y  | LOPD  | EXEM      | 1.00 | JJ    | Albuquerque | Cardon,Robert A.         |           | JJ    | 1.11        | 53.160        |
| 00003247  | 03     | D       | Fiscal Services Supervisor     | N  | LOPD  | EXEM      | 1.00 | II    | Santa Fe    | Ornelas,Liliana M        |           | II    | 1.00        | 40.340        |
| 10109430  | 01     | E       | Legal Contracts Auditor        | N  | LOPD  | EXEM      | 1.00 | FF    | Santa Fe    | Martinez,Jessica         |           | FF    | 1.10        | 33.100        |
| 00003250  | 03     | E       | Financial Specialist 3         | N  | LOPD  | EXEM      | 1.00 | DD    | Santa Fe    | Barry,Kaylina May        |           | DD    | 1.11        | 28.366        |
| 00003238  | 01     | E       | Financial Specialist 2         | N  | LOPD  | EXEM      | 1.00 | CC    | Santa Fe    | Johnson,Michelle R       |           | CC    | 1.06        | 24.983        |
| 00026989  | 05     | E       | Financial Specialist 3         | N  | LOPD  | EXEM      | 1.00 | DD    | Santa Fe    | Lucero,Alexandria G.     |           | DD    | 1.01        | 25.740        |
| 00080212  | 05     | E       | Financial Specialist 3         | N  | LOPD  | EXEM      | 1.00 | DD    | Santa Fe    | Valdez,Janet Lee         |           | DD    | 1.14        | 29.162        |
| 10117174  | 05     | E       | Financial Specialist 3         | N  | LOPD  | EXEM      | 1.00 | DD    | Santa Fe    | Glass,Jared L            |           | DD    | 1.06        | 27.000        |
| BUREAU: 0103000000 Human Resources Unit                   |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003244  | 01     | C       | Human Resources Director       | N  | LOPD  | EXEM      | 1.00 | LL    | Santa Fe    | Herrera,Ronald Gabriel   |           | LL    | 1.20        | 65.947        |
| 00033323  | 10     | D       | Deputy HR Director             | N  | LOPD  | EXEM      | 1.00 | JJ    | Santa Fe    | Olivas,Zachary A         |           | JJ    | 1.16        | 55.729        |
| 00030532  | 11     | E       | Human Resources Administrator  | N  | LOPD  | EXEM      | 1.00 | FF    | Santa Fe    | Mueller,Victoria Rose    |           | FF    | 0.94        | 28.300        |
| 10115298  | 15     | E       | Safety & Loss Control Coord.   | N  | LOPD  | EXEM      | 1.00 | HH    | Santa Fe    | Pacheco,Richard          |           | HH    | 1.05        | 37.937        |
| 00003245  | 20     | E       | Human Resources Administrator  | N  | LOPD  | EXEM      | 1.00 | FF    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 00080211  | 20     | E       | Senior Human Resources Admin   | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Montoya,Cassandra K.     |           | GG    | 1.00        | 33.072        |
| 10109453  | 20     | E       | Human Resources Administrator  | N  | LOPD  | EXEM      | 1.00 | FF    | Santa Fe    | Moulden,Margaret Diane   |           | FF    | 1.00        | 29.980        |
| 10109458  | 20     | E       | Business Operations            | N  | LOPD  | EXEM      | 1.00 | CC    | Santa Fe    | Linn,Ashley Brooke       |           | CC    | 1.00        | 23.550        |
| 10109461  | 20     | E       | Senior Human Resources Admin   | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Krause,Shawn R           |           | GG    | 1.20        | 39.569        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0103000000 Human Resources Unit        |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10112542                                       | 30     | E       | Senior Secretary               | N  | LOPD  |           | 1.00 | CC    | Santa Fe    | *** VACANT ***10-30-2021 |           |       |             |               |
| 10109431                                       | 20     | E       | Senior Human Resources Admin   | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Barker,Kortney L         |           | GG    | 1.22        | 40.247        |
| 10115296                                       | 20     | E       | Senior Human Resources Admin   | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Glass,Cristina M         |           | GG    | 1.04        | 34.272        |
| BUREAU: 0104000000 Information Technology Unit |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003246                                       | 01     | C       | Information Technology Directr | N  | LOPD  | EXEM      | 1.00 | LL    | Albuquerque | Bevington,Matthew D.     |           | LL    | 1.17        | 64.164        |
| 10109483                                       | 05     | D       | Information Systems Manager    | N  | LOPD  | EXEM      | 1.00 | JJ    | Albuquerque | Martinez,Adrian M.       |           | JJ    | 1.13        | 54.082        |
| 10114898                                       | 05     | D       | IT Supervisor                  | N  | LOPD  | EXEM      | 1.00 | II    | Albuquerque | Martinez,Calvin          |           | II    | 1.22        | 49.021        |
| 00030194                                       | 20     | D       | IS Administrator               | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Rougemont,Nina Desirae   |           | GG    | 0.96        | 31.620        |
| 00042810                                       | 20     | D       | IS Administrator               | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Sorensen Junior,Wayne A  |           | GG    | 1.34        | 44.338        |
| 10116276                                       | 20     | D       | IS Administrator               | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | LaCasse,Jeremy Paul      |           | GG    | 1.03        | 34.000        |
| 00080214                                       | 10     | D       | IS Administrator 2             | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Day,Ronald L             |           | HH    | 1.26        | 45.542        |
| 00040419                                       | 10     | D       | IS Administrator 2             | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Flores,Jaime M.          |           | HH    | 1.26        | 45.642        |
| 10108825                                       | 30     | D       | IT Assistant                   | N  | LOPD  |           | 1.00 | FF    | Albuquerque | *** VACANT ***01-23-2021 |           |       |             |               |

| DIV TOTAL POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|---------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|                     | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| 43.00               | 1.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 44.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 44.00     |
| EMPLOYEE            | 42.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 42.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 42.00     |

DIVISION: 0200000000 District Offices Operations

BUREAU: 0201000000 1st District Operations

SECTION: 0201490000

|   |    |   |                               |   |      |      |      |     |          |                          |  |     |      |        |
|---|----|---|-------------------------------|---|------|------|------|-----|----------|--------------------------|--|-----|------|--------|
| UNIT: 0201490100 1st District-Santa Fe-Santa Fe |    |   |                               |   |      |      |      |     |          |                          |  |     |      |        |
| 00003338  | 01 | C | District Defender             | Y | LOPD | EXEM | 1.00 | X55 | Santa Fe | Ball,Julie A             |  | X55 | 1.15 | 72.966 |
| 00003343  | 10 | D | Executive Assistant           | Y | LOPD | EXEM | 1.00 | EE  | Santa Fe | Morales,America          |  | EE  | 1.00 | 27.880 |
| 00003340  | 45 | D | Supervising Attorney - Felony | N | LOPD | EXEM | 1.00 | MA1 | Santa Fe | Rassoul,Shaheen R        |  | MA1 | 1.02 | 57.940 |
| 00003321  | 50 | E | Public Defender 2             | N | LOPD | EXEM | 1.00 | PD2 | Santa Fe | Jeanette,Isaac James     |  | PD2 | 0.78 | 32.750 |
| 00048964  | 50 | E | Public Defender 2             | N | LOPD | EXEM | 1.00 | PD2 | Santa Fe | Blasak,Johanna           |  | PD2 | 0.78 | 32.750 |
| 00080360  | 50 | E | Public Defender 4             | N | LOPD | EXEM | 1.00 | PD4 | Santa Fe | *** VACANT ***07-20-2024 |  |     |      |        |
| 00048968  | 70 | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Santa Fe | Burke,Benjamin L         |  | PD3 | 0.98 | 45.922 |
| 00003399  | 45 | D | Supervising Attorney - PD4    | N | LOPD | EXEM | 1.00 | SA1 | Santa Fe | Stoll,Charles            |  | SA1 | 1.04 | 53.405 |
| 10110578  | 80 | D | Law Clerk                     | N | LOPD | EXTU | 1.00 | LP  | Santa Fe | *** VACANT ***09-14-2024 |  |     |      |        |
| 00030195  | 45 | E | Public Defender 2             | N | LOPD | EXEM | 1.00 | PD2 | Santa Fe | Lateef,Hibah             |  | PD2 | 0.88 | 36.945 |
| 10114923  | 50 | E | Public Defender 2             | N | LOPD | EXEM | 1.00 | PD2 | Santa Fe | Emerson,Henry            |  | PD2 | 0.78 | 32.850 |
| 00003383  | 60 | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Santa Fe | Altamirano,James L       |  | PD3 | 0.98 | 45.922 |
| 00059916  | 60 | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Santa Fe | Reeves,Michael J         |  | PD3 | 0.98 | 45.922 |
| 00073273  | 60 | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Santa Fe | McLeod,Peter T           |  | PD3 | 0.98 | 45.922 |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.   | PS No.   | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 020000000 District Offices Operations</b> |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 020100000 1st District Operations              |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 0201490000                                    |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| UNIT: 0201490100 1st District-Santa Fe-Santa Fe        |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 10108425   | 45       | D       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Santa Fe    | Shearer, Gregory E           |           | MA1   | 1.02        | 57.940        |
| 00003339   | 50       | E       | Public Defender 4             | Y  | LOPD  | EXEM      | 1.00 | PD4   | Santa Fe    | Dickson, Mark H.             |           | PD4   | 1.05        | 53.926        |
| 00003341   | 50       | E       | Public Defender 4             | Y  | LOPD  | EXEM      | 1.00 | PD4   | Santa Fe    | McCleary, Mary               |           | PD4   | 1.03        | 52.884        |
| 00080368   | 60       | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Santa Fe    | Cockman, Meredith A          |           | PD3   | 0.98        | 45.922        |
| 00033237   | 70       | E       | Public Defender 4             | N  | LOPD  | EXEM      | 1.00 | PD4   | Santa Fe    | Kerwin, Bradford             |           | PD4   | 1.07        | 54.894        |
| 00068048   | 60       | E       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Santa Fe    | Burrill, Jennifer Jean       |           | MA1   | 1.06        | 60.129        |
| 10109447   | 20       | D       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Fernandez, Joey G.           |           | GG    | 1.03        | 34.105        |
| 10114891   | 20       | D       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Lawrence, Rashan Jalil       |           | GG    | 1.00        | 32.980        |
| 10108821   | 60       | E       | Public Defender 3             | N  | LOPD  | EXTR      | 1.00 | PD3   | Santa Fe    | *** VACANT ***12-30-2017     |           |       |             |               |
| 00003349   | 10       | F       | Office Manager                | N  | LOPD  | EXEM      | 1.00 | HH    | Santa Fe    | Williams, Avalita            |           | HH    | 1.00        | 36.110        |
| 00048960   | 11       | E       | Paralegal 1                   | N  | LOPD  | EXEM      | 1.00 | EE    | Santa Fe    | Herrera-Trujillo, Sandie D.  |           | EE    | 1.04        | 29.001        |
| 00080213   | 15       | E       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Santa Fe    | Tenorio, Claudette W         |           | FF    | 1.07        | 32.124        |
| 00068047   | 21       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Santa Fe    | Pollard, Sydnee R            |           | CC    | 1.00        | 23.585        |
| 10109547   | 21       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Santa Fe    | *** VACANT ***05-25-2024     |           |       |             |               |
| 00003345   | 24       | E       | Paralegal 1                   | N  | LOPD  | EXEM      | 1.00 | EE    | Santa Fe    | Angel, Candyce B             |           | EE    | 1.00        | 27.780        |
| 00003348   | 50       | E       | Secretary 1                   | N  | LOPD  | EXEM      | 1.00 | BB    | Santa Fe    | Vigil, Andrea                |           | BB    | 0.83        | 18.000        |
| 10117139   | 12       | F       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Santa Fe    | Martinez, Jackie Gina        |           | DD    | 0.98        | 25.000        |
| 10117144   | 24       | F       | Paralegal 1                   | N  | LOPD  | EXEM      | 1.00 | EE    | Santa Fe    | Pino-Van Etten, Jaylena J    |           | EE    | 0.95        | 26.391        |
| 00034484   | LegAssoc | F       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Santa Fe    | Rodriguez, Ariana            |           | DD    | 0.94        | 24.100        |
| BUREAU: 020200000 2nd District Operations              |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 0202010000                                    |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| UNIT: 0202010100 2nd District-Bernalillo-Albuqu        |          |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00003268   | 01       | C       | District Defender             | Y  | LOPD  | EXEM      | 1.00 | X55   | Albuquerque | Torres, Dennica Louise       |           | X55   | 1.18        | 74.659        |
| 00003385   | 10       | D       | Admin Operations Manager      | N  | LOPD  | EXEM      | 1.00 | II    | Albuquerque | Fierro-Rosales, Veronica     |           | II    | 1.19        | 47.860        |
| 00003332   | 11       | E       | Office Manager                | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Maldonado, Juanita           |           | HH    | 1.07        | 38.550        |
| 00003295   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Martinez, Maria Dolores      |           | CC    | 1.00        | 23.685        |
| 00003297   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | *** VACANT ***12-07-2024     |           |       |             |               |
| 00003334   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Ruiz, Amber Brianna          |           | CC    | 0.97        | 22.850        |
| 00003376   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Maestas, Estrella M          |           | CC    | 1.00        | 23.685        |
| 00034490   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Chavez, Candi M              |           | CC    | 1.00        | 23.585        |
| 00034495   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Candelaria, Crista Racquelle |           | CC    | 0.91        | 21.432        |
| 00080370   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Chavez, Tanya J              |           | CC    | 1.00        | 23.685        |
| 10101814   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Acosta, Isamar               |           | CC    | 1.00        | 23.685        |
| 10101815   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Latasa, Laurene A            |           | CC    | 1.06        | 25.000        |
| 10109434   | 12       | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Sedano, Betty                |           | CC    | 0.95        | 22.506        |



Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                    | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|---|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                               |    | DIVISION: 020000000 District Offices Operations |           |      |       |             |                                 |           |       |             |               |
| BUREAU: 020200000 2nd District Operations       |        |         |                               |    |   |           |      |       |             |                                 |           |       |             |               |
| SECTION: 0202010000                             |        |         |                               |    |   |           |      |       |             |                                 |           |       |             |               |
| UNIT: 0202010100 2nd District-Bernalillo-Albuqu |        |         |                               |    |   |           |      |       |             |                                 |           |       |             |               |
| 10109435  | 12     | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Brownlee, Gabriel               |           | CC    | 1.03        | 24.325        |
| 00073083  | 12     | F       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Hyder, Mercedes L               |           | CC    | 1.00        | 23.585        |
| 00003328  | 22     | E       | Paralegal Supervisor          | Y  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Parker, Jacinda N               |           | HH    | 1.00        | 36.110        |
| 00003327  | 23     | F       | Paralegal 2                   | Y  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Gautreaux, Monica               |           | FF    | 1.03        | 31.000        |
| 00003342  | 23     | F       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Webb, Dottie                    |           | FF    | 1.05        | 31.500        |
| 00034494  | 23     | F       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Archibeque, Candace V           |           | FF    | 1.07        | 32.006        |
| 00040618  | 23     | F       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Hume, Adelina Anne              |           | FF    | 1.05        | 31.500        |
| 00003300  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Guidi, Lena Anais               |           | EE    | 0.95        | 26.491        |
| 00003329  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Rosales Pacheco, Angelica       |           | EE    | 1.05        | 29.100        |
| 00003330  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Tarango, Sharon Yvonne          |           | EE    | 0.97        | 27.000        |
| 00026988  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Schultz, Amanda Noel            |           | EE    | 1.04        | 29.000        |
| 00030333  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Lente-Abeita, Juliann           |           | EE    | 1.03        | 28.500        |
| 00042809  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | *** VACANT ***12-21-2024        |           |       |             |               |
| 00048956  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Miles, Isiah Issac              |           | EE    | 1.00        | 27.780        |
| 00073205  | 24     | F       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Marrufo, Brenda Gabriela        |           | EE    | 0.98        | 27.100        |
| 00003292  | 50     | E       | Office Manager                | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | LaPaz-Johnson, Stephanie        |           | HH    | 1.07        | 38.654        |
| 00003301  | 12     | F       | Secretary 1                   | N  | LOPD  | EXEM      | 1.00 | BB    | Albuquerque | Ayala Rocha, Fanny I            |           | BB    | 0.93        | 19.990        |
| 00003336  | 12     | F       | Secretary 1                   | N  | LOPD  | EXEM      | 1.00 | BB    | Albuquerque | Reyes, Marlene Susana           |           | BB    | 0.82        | 17.600        |
| 00030332  | 24     | F       | Paralegall                    | Y  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Rogatsky, Jessica Elizabeth     |           | EE    | 0.95        | 26.265        |
| 00048958  | 51     | F       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Albuquerque | Lopez, Maria Y                  |           | DD    | 1.07        | 27.344        |
| 10102398  | 51     | F       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Albuquerque | Gutierrez-Baca, Christina Virgi |           | DD    | 1.05        | 26.870        |
| 00003276  | 15     | E       | Investigator Supervisor       | Y  | LOPD  | EXEM      | 1.00 | JJ    | Albuquerque | Marquez, Irene Marie            |           | JJ    | 1.06        | 51.052        |
| 00003277  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Ramos, Jimmy Ray                |           | GG    | 0.99        | 32.569        |
| 00003278  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Castro, Jose M                  |           | GG    | 1.00        | 33.080        |
| 00003279  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Rodriguez, Milton A.            |           | GG    | 1.09        | 35.912        |
| 00032946  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Barajas, Maribel                |           | GG    | 1.01        | 33.376        |
| 00059917  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Herrera, Norma                  |           | GG    | 0.91        | 30.100        |
| 10109432  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Barrett, Patrick A.             |           | GG    | 1.00        | 33.050        |
| 10109433  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Salas, Amy                      |           | GG    | 0.92        | 30.250        |
| 10117103  | 31     | F       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | *** VACANT ***--                |           |       |             |               |
| 00034493  | 32     | F       | Investigator 1                | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Aldana Rodriguez, Maria E.      |           | FF    | 1.07        | 32.106        |
| UNIT: 0202010110 2nd Dist-Bern-ABQ-Felony Roll  |        |         |                               |    |   |           |      |       |             |                                 |           |       |             |               |
| 00003315  | 1      | D       | Managing Attorney             | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | Dave, Julpa                     |           | MA2   | 1.07        | 66.650        |
| 00003271  | 10     | D       | Managing Attorney             | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | *** VACANT ***01-04-2025        |           |       |             |               |
| 00003309  | 15     | E       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | *** VACANT ***01-22-2022        |           |       |             |               |
| 00034485  | 15     | E       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Ibarra, Jonathan L.             |           | MA1   | 1.02        | 57.644        |
| 00003283  | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | O'Neil, Colin C                 |           | PD3   | 0.97        | 45.382        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                   | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|---|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                               |    | DIVISION: 020000000 District Offices Operations |           |      |       |             |                             |           |       |             |               |
| BUREAU: 020200000 2nd District Operations      |        |         |                               |    |   |           |      |       |             |                             |           |       |             |               |
| SECTION: 0202010000                            |        |         |                               |    |   |           |      |       |             |                             |           |       |             |               |
| UNIT: 0202010110 2nd Dist-Bern-ABQ-Felony Roll |        |         |                               |    |   |           |      |       |             |                             |           |       |             |               |
| 00003286                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Glaser,Zoe Alexandra        |           | PD3   | 0.97        | 45.482        |
| 00003317                                       | 10     | D       | Managing Attorney             | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | Knight,Christopher J        |           | MA2   | 1.07        | 66.650        |
| 00003310                                       | 10     | E       | Supervising Attorney - Felony | Y  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Jay,Samuel T.               |           | MA1   | 1.00        | 56.760        |
| 00003312                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Brubaker,Neal               |           | PD3   | 0.97        | 45.382        |
| 00059920                                       | 10     | E       | Public Defender 5             | N  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Ewing,Deirdre               |           | PD5   | 1.06        | 59.799        |
| 00003275                                       | 15     | E       | Supervising Attorney - Felony | Y  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Swonger,Matthias            |           | MA1   | 1.02        | 57.639        |
| 10106307                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Nassiff,Anna                |           | PD3   | 0.97        | 45.382        |
| 00003284                                       | 15     | E       | Supervising Attorney - Felony | Y  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Wagman,Travis K             |           | MA1   | 1.01        | 57.400        |
| 00003320                                       | 15     | E       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Machold,Christopher W       |           | MA1   | 0.98        | 55.260        |
| 00059924                                       | 15     | E       | Supervising Attorney - Felony | Y  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Amaya,Javier F              |           | MA1   | 1.02        | 57.500        |
| 00042855                                       | 45     | E       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Higgins,Devin Michael       |           | PD2   | 0.77        | 32.210        |
| 00026983                                       | 15     | F       | Public Defender 4             | N  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | Richter-Freund,Leon H       |           | PD4   | 1.02        | 52.220        |
| 00003324                                       | 20     | F       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Maestas,Maggie Daniella     |           | PD2   | 0.77        | 32.210        |
| 00026982                                       | 20     | F       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Pushkin,Isaac Alexander     |           | PD2   | 0.77        | 32.210        |
| 00026985                                       | 20     | F       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Pratt,Emily Claire          |           | PD2   | 0.77        | 32.210        |
| 00048957                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Franchini,Kathryn Mary      |           | PD3   | 0.97        | 45.482        |
| 00080377                                       | 15     | E       | Supervising Attorney - Felony | Y  | LOPD  | EXEM      | 1.00 | MA1   | Albuquerque | Aronowsky,Courtney Abigayle |           | MA1   | 1.02        | 57.639        |
| 10116296                                       | 80     | E       | Law Clerk                     | N  | LOPD  |           | 1.00 | LP    | Albuquerque | *** VACANT ***09-28-2024    |           |       |             |               |
| 10117193                                       | 80     | E       | Law Clerk                     | N  | LOPD  |           | 1.00 | LP    | Albuquerque | *** VACANT ***06-05-2024    |           |       |             |               |
| 00003270                                       | 15     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Youssef,Elaria Erin         |           | PD3   | 0.97        | 45.382        |
| 00003318                                       | 15     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Landen,Geran David          |           | PD3   | 0.97        | 45.382        |
| 00003397                                       | 15     | F       | Public Defender 4             | Y  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | *** VACANT ***12-07-2024    |           |       |             |               |
| 00033230                                       | 15     | F       | Public Defender 4             | N  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | Williams,Tess E             |           | PD4   | 1.01        | 52.120        |
| 00071068                                       | 15     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Otero,Alexandria Yazmin     |           | PD3   | 0.97        | 45.382        |
| 10103611                                       | 15     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Jobe,Luke Allen             |           | PD3   | 0.97        | 45.382        |
| 10108872                                       | 15     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Diaz,Lilia A                |           | PD3   | 0.97        | 45.382        |
| 00003273                                       | 20     | F       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Guerrerortiz,Diego          |           | PD2   | 0.77        | 32.210        |
| 00003280                                       | 20     | F       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Kalpathy,Stacy Marie        |           | PD2   | 0.81        | 33.801        |
| 00003289                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Gay,Michael A               |           | PD3   | 0.97        | 45.382        |
| 00003290                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Mileta,Alyssa Eve           |           | PD3   | 0.97        | 45.382        |
| 00003384                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Berry,Jennifer Nicole       |           | PD3   | 0.97        | 45.382        |
| 00034492                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Towns,Randall David         |           | PD3   | 0.97        | 45.382        |
| 00040354                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | *** VACANT ***01-04-2025    |           |       |             |               |
| 00042853                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Corbitt,Nicholas            |           | PD3   | 0.97        | 45.382        |
| 00042856                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Fossum,Sara M               |           | PD3   | 0.97        | 45.382        |
| 00048976                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Denison,Jeffrey Owen        |           | PD3   | 0.93        | 43.510        |
| 00073222                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | *** VACANT ***11-23-2024    |           |       |             |               |
| 00073223                                       | 20     | F       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Miller,Lauren               |           | PD3   | 0.97        | 45.382        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                   | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 020200000 2nd District Operations      |        |         |                                  |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 0202010000                            |        |         |                                  |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 0202010110 2nd Dist-Bern-ABQ-Felony Roll |        |         |                                  |    |       |           |      |       |             |                                |           |       |             |               |
| 00073224                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Regazzi,Mark D                 |           | PD3   | 0.97        | 45.382        |
| 00080363                                       | 20     | F       | Public Defender 2                | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Kienzle,Grace Kathryn          |           | PD2   | 0.77        | 32.210        |
| 00080369                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | *** VACANT ***01-18-2025       |           |       |             |               |
| 10100181                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Carter,Killean L               |           | PD3   | 0.97        | 45.382        |
| 10103597                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | *** VACANT ***12-07-2024       |           |       |             |               |
| 10108882                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | *** VACANT ***11-23-2024       |           |       |             |               |
| 10114928                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Dameron,Wyatt M                |           | PD3   | 0.95        | 44.510        |
| 00033233                                       | 25     | F       | Public Defender 2                | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Walt,Katherine Nicole          |           | PD2   | 0.77        | 32.210        |
| 00003281                                       | 10     | D       | Managing Attorney                | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | Osborne,Rose                   |           | MA2   | 1.07        | 66.650        |
| 00003272                                       | 10     | F       | Public Defender 5                | Y  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Smolnisky,Greta Marie          |           | PD5   | 1.03        | 58.110        |
| 00003285                                       | 10     | F       | Public Defender 5                | Y  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Van Deventer,Chelsea           |           | PD5   | 1.01        | 57.400        |
| 00003319                                       | 10     | F       | Public Defender 5                | Y  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Beherec,Sean                   |           | PD5   | 1.01        | 57.400        |
| 00003368                                       | 10     | F       | Public Defender 5                | N  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Kephart,Magdalena M            |           | PD5   | 0.98        | 55.760        |
| 00003391                                       | 10     | F       | Public Defender 5                | Y  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Dumas,Graham F                 |           | PD5   | 1.02        | 57.500        |
| 00040350                                       | 10     | F       | Public Defender 5                | Y  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Rowland,Lily                   |           | PD5   | 0.98        | 55.510        |
| 10103612                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | *** VACANT ***07-06-2024       |           |       |             |               |
| 00003367                                       | 10     | F       | Public Defender 5                | N  | LOPD  | EXEM      | 1.00 | PD5   | Albuquerque | Maestas,Raymond B.             |           | PD5   | 1.20        | 67.956        |
| 00003325                                       | 20     | F       | Public Defender 3                | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Purpura,Jenna Dee              |           | PD3   | 0.97        | 45.382        |
| UNIT: 0202010120 2nd Dist-Bern-ABQ-Misd Rollup |        |         |                                  |    |       |           |      |       |             |                                |           |       |             |               |
| 00003262                                       | 01     | D       | Managing Attorney                | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | Thompson,Kate                  |           | MA2   | 1.03        | 64.071        |
| 10109211                                       | 80     | E       | Law Clerk                        | N  | LOPD  |           | 1.00 | LP    | Albuquerque | *** VACANT ***01-18-2025       |           |       |             |               |
| 00059919                                       | 11     | E       | Office Manager                   | Y  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Olguin,Deidre C                |           | HH    | 0.94        | 33.990        |
| 00030335                                       | 35     | D       | Secretary 1                      | N  | LOPD  | EXEM      | 1.00 | BB    | Albuquerque | Tindall,Heather M              |           | BB    | 0.87        | 18.750        |
| 00003296                                       | 11     | F       | Secretary 1                      | N  | LOPD  | EXEM      | 1.00 | BB    | Albuquerque | Hauder,Stephen James           |           | BB    | 0.88        | 19.000        |
| 00003335                                       | 15     | F       | Senior Secretary                 | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | *** VACANT ***01-18-2025       |           |       |             |               |
| 00026980                                       | 15     | F       | Senior Secretary                 | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Gallegos,Tana Lorraine Alarcon |           | CC    | 0.91        | 21.500        |
| 00034499                                       | 15     | F       | Senior Secretary                 | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Hinojos,Crystal Jessica        |           | CC    | 0.92        | 21.700        |
| 00003331                                       | 20     | E       | Paralegal Supervisor             | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Garcia,Donna R                 |           | HH    | 1.00        | 36.210        |
| 00003356                                       | 21     | F       | Paralegall                       | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Lujan,Yosheani A               |           | EE    | 1.01        | 27.930        |
| 00026986                                       | 21     | F       | Paralegall                       | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Zamora-Strader,Vanessa Destiny |           | EE    | 1.00        | 27.880        |
| 00026987                                       | 21     | F       | Paralegall                       | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Varela,Victoria                |           | EE    | 1.03        | 28.742        |
| 10109437                                       | 24     | F       | Paralegall                       | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Castillo,Joanna Maria          |           | EE    | 0.95        | 26.260        |
| 00034487                                       | 25     | F       | Paralegal 2                      | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Gonzales,Cristal               |           | FF    | 1.03        | 30.850        |
| 00040357                                       | 25     | F       | Paralegal 2                      | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Guillen,Monica A               |           | FF    | 1.04        | 31.100        |
| UNIT: 0202010121 2nd Dist-Bern-ABQ-Misd Team A |        |         |                                  |    |       |           |      |       |             |                                |           |       |             |               |
| 00003269                                       | 10     | E       | Supervising Attorney - Misdeme N | N  | LOPD  | EXEM      | 1.00 | SA1   | Albuquerque | Del Villar,Alexandria Paige    |           | SA1   | 1.05        | 54.138        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 020000000 District Offices Operations |           |      |       |             |                                |           |       |             |               |
| BUREAU: 020200000 2nd District Operations      |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| SECTION: 0202010000                            |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| UNIT: 0202010121 2nd Dist-Bern-ABQ-Misd Team A |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| 00003316                                       | 10     | E       | Supervising Attorney - Misdeme | Y  | LOPD  | EXEM      | 1.00 | SA1   | Albuquerque | Steudle,Brittany               |           | SA1   | 1.05        | 54.138        |
| 00003322                                       | 10     | E       | Supervising Attorney - Misdeme | Y  | LOPD  | EXEM      | 1.00 | SA1   | Albuquerque | Miller,Carlene N               |           | SA1   | 1.05        | 54.139        |
| 00080371                                       | 10     | E       | Supervising Attorney - Misdeme | Y  | LOPD  | EXEM      | 1.00 | SA1   | Albuquerque | Mahoney,Molly M                |           | SA1   | 1.05        | 54.138        |
| 00003288                                       | 15     | F       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Montoya,Sabrey Audra Marie     |           | PD3   | 0.97        | 45.382        |
| 00040358                                       | 15     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Bridges,Connor D               |           | PD2   | 0.87        | 36.405        |
| 00042854                                       | 15     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Wilson,Samuel                  |           | PD2   | 0.92        | 38.502        |
| 00003264                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Hart,Jack T                    |           | PD2   | 0.77        | 32.210        |
| 00003282                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Newman,Kylie Nicole            |           | PD2   | 0.77        | 32.210        |
| 00003326                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Stephens,Hannah Joy Janet Weno |           | PD2   | 0.77        | 32.210        |
| 00003353                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***09-28-2024       |           |       |             |               |
| 00023326                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***08-03-2024       |           |       |             |               |
| 00023328                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***01-18-2025       |           |       |             |               |
| 00026984                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Quintana,Miguel A              |           | PD2   | 0.77        | 32.310        |
| 00033231                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***12-07-2024       |           |       |             |               |
| 00034498                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***11-02-2024       |           |       |             |               |
| 00034500                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Gonzales,Matthew               |           | PD2   | 0.87        | 36.405        |
| 00048980                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Allison,Camilla Schaaff        |           | PD2   | 0.77        | 32.210        |
| 00048981                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Wilmeth,Grace Leslie           |           | PD2   | 0.77        | 32.210        |
| 00068049                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Baker,Malik David              |           | PD2   | 0.89        | 37.260        |
| 00073206                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Kolodny,Zachary A              |           | PD2   | 0.87        | 36.405        |
| 00080118                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Neff,Kelsey Marie              |           | PD2   | 0.77        | 32.210        |
| 00080372                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Ruffolo,Amelia S               |           | PD2   | 0.81        | 33.901        |
| 00080375                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | Lance,Andrew C                 |           | PD2   | 0.87        | 36.405        |
| 10103605                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***11-09-2024       |           |       |             |               |
| 10108884                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***08-10-2024       |           |       |             |               |
| 10108885                                       | 20     | F       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Albuquerque | *** VACANT ***08-17-2024       |           |       |             |               |
| UNIT: 0202010130 2nd Dist-Bern-ABQ-Juv Rollup  |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| 00003274                                       | 01     | D       | Managing Attorney              | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | Richter,David Gordon           |           | MA2   | 1.03        | 64.071        |
| 00033393                                       | 10     | E       | Paralegal 2                    | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Armijo,Shannon M.              |           | FF    | 1.05        | 31.500        |
| 00042808                                       | 10     | E       | Senior Secretary               | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Tafoya,Sabrina N.              |           | CC    | 1.03        | 24.321        |
| 00003311                                       | 31     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Olmos,Todd A.                  |           | PD3   | 1.02        | 47.730        |
| 00033229                                       | 31     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Albuquerque | Thompson,Sara R                |           | PD3   | 1.02        | 47.730        |
| 00003313                                       | 32     | E       | Public Defender 4              | Y  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | Gallegos,Sarah G               |           | PD4   | 1.01        | 52.120        |

BUREAU: 020300000 3rd District Operation

SECTION: 0203130000

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
| UNIT: 0203130100 3rd District Operation-Doña An |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| BUREAU: 0203000000 3rd District Operation       |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| SECTION: 0203130000                             |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| UNIT: 0203130100 3rd District Operation-Doña An |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00003390  | 01     | C       | District Defender              | Y  | LOPD  | EXEM      | 1.00 | X55   | Las Cruces | Knutson,Kristofer C.           |           | X55   | 1.15        | 72.966        |
| 00003392  | 10     | D       | Office Manager                 | N  | LOPD  | EXEM      | 1.00 | HH    | Las Cruces | Padilla,Jana A                 |           | HH    | 1.00        | 36.110        |
| 00033238  | 12     | E       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Las Cruces | Padilla,Stephanie Doreen       |           | DD    | 1.01        | 25.700        |
| 00048959  | 12     | E       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Las Cruces | Nevarez,Louis O                |           | DD    | 1.07        | 27.395        |
| 10103603  | 12     | E       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Las Cruces | Barela,Celeste Renae           |           | DD    | 1.04        | 26.574        |
| 10108886  | 12     | E       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Las Cruces | Jones,Nicole Ray               |           | DD    | 1.02        | 26.107        |
| 00080376  | 13     | E       | Clerk 2                        | N  | LOPD  | EXEM      | 1.00 | BB    | Las Cruces | Robles,Lisa Ann                |           | BB    | 1.02        | 22.057        |
| 10117143  | 13     | E       | Clerk 2                        | N  | LOPD  | EXEM      | 1.00 | BB    | Las Cruces | Gomez,Yolanda                  |           | BB    | 0.92        | 19.850        |
| 00059912  | 20     | D       | Secretary Supervisor           | N  | LOPD  | EXEM      | 1.00 | GG    | Las Cruces | Reyes,Roxanne                  |           | GG    | 1.07        | 35.306        |
| 00003395  | 21     | E       | Senior Secretary               | N  | LOPD  | EXEM      | 1.00 | CC    | Las Cruces | Valenzuela-Munguia,Tiffany Cam |           | CC    | 0.94        | 22.100        |
| 00040360  | 21     | E       | Senior Secretary               | N  | LOPD  | EXEM      | 1.00 | CC    | Las Cruces | Garcia,Nancy                   |           | CC    | 1.03        | 24.324        |
| 00059913  | 21     | E       | Senior Secretary               | N  | LOPD  | EXEM      | 1.00 | CC    | Las Cruces | *** VACANT ***11-09-2024       |           |       |             |               |
| 00080367  | 21     | E       | Senior Secretary               | N  | LOPD  | EXEM      | 1.00 | CC    | Las Cruces | Velarde,Caroline J.            |           | CC    | 1.05        | 24.873        |
| 10109438  | 21     | E       | Senior Secretary               | N  | LOPD  | EXEM      | 1.00 | CC    | Las Cruces | Martinez Bennett,Garrett Rober |           | CC    | 0.98        | 23.000        |
| 10110577  | 60     | D       | Law Clerk                      | N  | LOPD  | EXTU      | 1.00 | LP    | Las Cruces | *** VACANT ***09-14-2024       |           |       |             |               |
| 00048967  | 10     | E       | Public Defender 5              | N  | LOPD  | EXEM      | 1.00 | PD5   | Las Cruces | DePalma, Frank J               |           | PD5   | 1.05        | 59.690        |
| 00048970  | 11     | E       | Public Defender 4              | N  | LOPD  | EXEM      | 1.00 | PD4   | Las Cruces | Nuccio,Timothy Angelo          |           | PD4   | 1.03        | 52.954        |
| UNIT: 0203130111 3rd Dist-DonaAna-LC-Fel Team A |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00003374  | 10     | D       | Managing Attorney              | N  | LOPD  | EXEM      | 1.00 | MA2   | Las Cruces | Smalls,Lara A                  |           | MA2   | 1.06        | 66.361        |
| 00048971  | 11     | E       | Public Defender 4              | N  | LOPD  | EXEM      | 1.00 | PD4   | Las Cruces | Mason,Roxanna Allen            |           | PD4   | 1.07        | 55.055        |
| 00059911  | 11     | E       | Public Defender 4              | N  | LOPD  | EXEM      | 1.00 | PD4   | Las Cruces | Placencio,Ashlee               |           | PD4   | 1.09        | 55.916        |
| 10101813  | 11     | E       | Public Defender 4              | Y  | LOPD  | EXEM      | 1.00 | PD4   | Las Cruces | Tiu,James                      |           | PD4   | 1.06        | 54.410        |
| 00048972  | 12     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Las Cruces | Bailey,Krista L                |           | PD3   | 1.06        | 50.020        |
| 10117145  | 21     | E       | Paralegal 2                    | N  | LOPD  | EXEM      | 1.00 | FF    | Las Cruces | Ochoa,Alma E                   |           | FF    | 1.10        | 33.100        |
| UNIT: 0203130112 3rd Dist-DonaAna-LC-Fel Team B |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00033240  | 10     | D       | Managing Attorney              | N  | LOPD  | EXEM      | 1.00 | MA2   | Las Cruces | Mullins,Lauren                 |           | MA2   | 1.05        | 65.540        |
| 10103598  | 12     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Las Cruces | Carvell,Meredith               |           | PD3   | 1.01        | 47.672        |
| 10103613  | 12     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Las Cruces | Codispoti,David                |           | PD3   | 1.01        | 47.672        |
| 00003398  | 15     | E       | Paralegal 2                    | N  | LOPD  | EXEM      | 1.00 | FF    | Las Cruces | Adame,Hilda                    |           | FF    | 1.11        | 33.311        |
| 00003361  | 13     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Las Cruces | Valdez,Romulo                  |           | PD2   | 0.84        | 35.129        |
| UNIT: 0203130121 3rd Dist-DonaAna-LC-Felony Juv |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00003394  | 10     | D       | Supervising Attorney - Juvenil | N  | LOPD  | EXEM      | 1.00 | SA1   | Las Cruces | McDonell-Benatar,Lindsay Ann   |           | SA1   | 1.08        | 55.328        |
| 00063790  | 12     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Las Cruces | Gandara Junior,Jesus           |           | PD3   | 0.98        | 45.862        |
| 00033239  | 17     | E       | Paralegal 1                    | N  | LOPD  | EXEM      | 1.00 | EE    | Las Cruces | Huebert,Karina                 |           | EE    | 1.05        | 29.100        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0200000000 District Offices Operations</b> |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| BUREAU: 0203000000 3rd District Operation               |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| SECTION: 0203130000                                     |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| UNIT: 0203130121 3rd Dist-DonaAna-LC-Felony Juv         |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 00049005  | 30     | E       | Investigator 2                 | N  | LOPD  | EXEM      | 1.00 | GG    | Las Cruces | Herrera,Pedro             |           | GG    | 1.07        | 35.206        |
| 00003393  | 35     | E       | Investigator 1                 | N  | LOPD  | EXEM      | 1.00 | FF    | Las Cruces | Kandkhorov,Lev Borisovich |           | FF    | 0.99        | 29.779        |
| 10114924  | 35     | E       | Investigator 1                 | N  | LOPD  | EXEM      | 1.00 | FF    | Las Cruces | Hernandez,Francisco       |           | FF    | 1.00        | 30.080        |
| 10116249  | 10     | E       | Public Defender 4              | N  | LOPD  | EXEM      | 1.00 | PD4   | Las Cruces | Streeter,Jacob Michael    |           | PD4   | 1.05        | 53.800        |
| UNIT: 0203130131 3rd Dist-DonaAna-LC-Misd               |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 10101812  | 10     | D       | Supervising Attorney - Misdeme | N  | LOPD  | EXEM      | 1.00 | SA1   | Las Cruces | Reyes,Michael A           |           | SA1   | 1.06        | 54.410        |
| 10103600  | 12     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Las Cruces | Champ,Brianna J.          |           | PD3   | 1.02        | 47.772        |
| 00059914  | 13     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Las Cruces | Montenegro Junior,Carlos  |           | PD2   | 0.82        | 34.500        |
| 00048955  | 17     | E       | Paralegall                     | N  | LOPD  | EXEM      | 1.00 | EE    | Las Cruces | Standifer,Ashley N        |           | EE    | 1.00        | 27.850        |
| 10106305  | 20     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Las Cruces | *** VACANT ***10-26-2024  |           |       |             |               |
| BUREAU: 0205000000 5th District Operations              |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| SECTION: 0205050000                                     |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| UNIT: 0205050100 5th District-Chaves-Roswell            |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 00003381  | 01     | C       | District Defender              | Y  | LOPD  | EXEM      | 1.00 | X55   | Roswell    | Banks,Orin N              |           | X55   | 1.15        | 72.966        |
| 00003362  | 01     | D       | Managing Attorney              | N  | LOPD  | EXEM      | 1.00 | MA2   | Roswell    | Shiflett,Ira J            |           | MA2   | 1.09        | 67.861        |
| 00003364  | 10     | E       | Office Manager                 | Y  | LOPD  | EXEM      | 1.00 | HH    | Roswell    | Cantu-Matta,Ana           |           | HH    | 1.09        | 39.420        |
| 10109546  | 15     | D       | Secretary 1                    | N  | LOPD  | EXEM      | 1.00 | BB    | Roswell    | Villanueva,Leanne Marie   |           | BB    | 0.89        | 19.250        |
| 10114909  | 24     | E       | Paralegall                     | N  | LOPD  | EXEM      | 1.00 | EE    | Roswell    | Chavez,Laura R            |           | EE    | 1.07        | 29.762        |
| 10113709  | 11     | F       | Paralegall                     | N  | LOPD  | EXEM      | 1.00 | EE    | Roswell    | Santillan,Sophia          |           | EE    | 1.00        | 27.880        |
| 10103602  | 12     | F       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Roswell    | *** VACANT ***11-09-2024  |           |       |             |               |
| 00003365  | 13     | F       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Roswell    | Beesley,Joel P            |           | DD    | 0.96        | 24.480        |
| 00059918  | 14     | F       | Legal Associate                | N  | LOPD  | EXEM      | 1.00 | DD    | Roswell    | *** VACANT ***12-28-2024  |           |       |             |               |
| 10114903  | 16     | F       | Paralegall                     | N  | LOPD  | EXEM      | 1.00 | EE    | Roswell    | Hendrix,Ivey C.           |           | EE    | 1.03        | 28.703        |
| 00003366  | 30     | E       | Investigator 2                 | N  | LOPD  | EXEM      | 1.00 | GG    | Roswell    | Macias,Jose L             |           | GG    | 1.02        | 33.536        |
| 00040353  | 30     | E       | Public Defender 5              | N  | LOPD  | EXEM      | 1.00 | PD5   | Roswell    | Gould Junior,Richard      |           | PD5   | 1.18        | 66.635        |
| 00003360  | 40     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Roswell    | Dixon,Kirstien Elyse      |           | PD2   | 0.86        | 36.000        |
| 00003346  | 50     | E       | Public Defender 4              | N  | LOPD  | EXEM      | 1.00 | PD4   | Roswell    | Angel,Joanne E            |           | PD4   | 1.16        | 59.707        |
| 00040352  | 60     | E       | Public Defender 3              | N  | LOPD  | EXEM      | 1.00 | PD3   | Roswell    | Esene,Niesha Ihonbaje     |           | PD3   | 1.00        | 46.880        |
| 10111406  | 60     | E       | Law Clerk                      | N  | LOPD  | EXEM      | 1.00 | LP    | Roswell    | *** VACANT ***01-21-2023  |           |       |             |               |
| 00040348  | 70     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Roswell    | *** VACANT ***04-22-2023  |           |       |             |               |
| 00080365  | 70     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Roswell    | Duecker,Jonathan Andrew   |           | PD2   | 0.94        | 39.243        |
| 00080378  | 70     | E       | Public Defender 2              | N  | LOPD  | EXEM      | 1.00 | PD2   | Roswell    | Sequeira,Grecia Sofia     |           | PD2   | 0.86        | 36.000        |

SECTION: 0205150000

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                                | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| UNIT: 0205150100 5th District-Eddy-Carlsbad |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 0205000000 5th District Operations  |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 0205150000                         |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 0205150100 5th District-Eddy-Carlsbad |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 10101811                                    | 10     | D       | Managing Attorney             | N  | LOPD  | EXEM      | 1.00 | MA2   | Carlsbad | *** VACANT ***06-22-2024  |           |       |             |               |
| 00048973                                    | 10     | E       | Public Defender 5             | N  | LOPD  | EXEM      | 1.00 | PD5   | Carlsbad | Green,Anthony             |           | PD5   | 1.08        | 61.050        |
| 00080364                                    | 11     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Carlsbad | *** VACANT ***08-20-2022  |           |       |             |               |
| 10114907                                    | 11     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Carlsbad | Robinson,Elizabeth G      |           | PD3   | 1.15        | 53.790        |
| 00003382                                    | 12     | E       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Carlsbad | White,Michael Edell       |           | PD2   | 0.97        | 40.695        |
| 00003299                                    | 15     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Carlsbad | Cleveland,Kayla Nicole    |           | PD3   | 1.03        | 48.550        |
| 00003386                                    | 15     | E       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Carlsbad | Phillips,Carolyn M        |           | GG    | 0.89        | 29.417        |
| 00040634                                    | 16     | E       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Carlsbad | Gonzales,Trina Y.         |           | EE    | 1.03        | 28.630        |
| 00003377                                    | 20     | E       | Office Manager                | Y  | LOPD  | EXEM      | 1.00 | HH    | Carlsbad | Hernandez,Susan Q.        |           | HH    | 1.09        | 39.425        |
| 10116251                                    | 20     | F       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Carlsbad | Ashley,Orlinda T          |           | FF    | 0.99        | 29.679        |
| 00080366                                    | 21     | F       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Carlsbad | Henderson,Traci           |           | CC    | 1.08        | 25.403        |
| 10114906                                    | 21     | F       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Carlsbad | Ramirez,Cathi O           |           | CC    | 1.06        | 24.952        |
| 10117146                                    | 21     | F       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Carlsbad | Florez,Amy                |           | CC    | 1.00        | 23.685        |
| 00003388                                    | 22     | F       | Secretary 1                   | N  | LOPD  | EXEM      | 1.00 | BB    | Carlsbad | Davis,Miriam Gay          |           | BB    | 1.00        | 21.585        |
| 00033324                                    | 22     | F       | Secretary 1                   | N  | LOPD  | EXEM      | 1.00 | BB    | Carlsbad | *** VACANT ***08-17-2024  |           |       |             |               |
| 10110579                                    | 30     | D       | Law Clerk                     | N  | LOPD  | EXTU      | 1.00 | LP    | Carlsbad | *** VACANT ***09-30-2023  |           |       |             |               |
| SECTION: 0205250000                         |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 0205250200 5th District-Lea-Hobbs     |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00003291                                    | 10     | D       | Office Manager                | Y  | LOPD  | EXEM      | 1.00 | HH    | Hobbs    | Gallardo,Mayra A          |           | HH    | 1.07        | 38.654        |
| 00003379                                    | 11     | E       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Hobbs    | Calliste,Sunnie D         |           | DD    | 1.00        | 25.515        |
| 00003387                                    | 12     | E       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Hobbs    | Rodriguez,Maria Guadalupe |           | EE    | 0.97        | 26.928        |
| 10101810                                    | 12     | E       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Hobbs    | Carrasco,Hope             |           | DD    | 0.98        | 25.100        |
| 10113710                                    | 12     | E       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Hobbs    | Armendariz,Marissa M      |           | EE    | 1.00        | 27.780        |
| 00003293                                    | 13     | E       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Hobbs    | Enriquez,Josie            |           | FF    | 1.06        | 31.881        |
| 00003369                                    | 14     | E       | Secretary 1                   | N  | LOPD  | EXEM      | 1.00 | BB    | Hobbs    | Felix,Sierra Diane        |           | BB    | 0.88        | 19.000        |
| 10116252                                    | 20     | F       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Hobbs    | Mata,Patricia             |           | FF    | 1.05        | 31.600        |
| 00003354                                    | 13     | D       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Hobbs    | Bruner,Zachary S          |           | FF    | 0.96        | 28.750        |
| 00048975                                    | 10     | E       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Hobbs    | Craig,Jesse               |           | PD2   | 0.97        | 40.795        |
| 10108873                                    | 15     | E       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Hobbs    | Curlee,Tashika A          |           | MA1   | 1.16        | 65.691        |
| 00003373                                    | 20     | E       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Hobbs    | Smith,Boris D             |           | GG    | 1.13        | 37.362        |
| 00003287                                    | 60     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Hobbs    | Applewhite,Joy A.K.       |           | PD3   | 1.06        | 49.672        |
| 00003347                                    | 60     | E       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Hobbs    | Denham,Gareth E           |           | PD2   | 0.87        | 36.500        |
| 00042811                                    | 60     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Hobbs    | *** VACANT ***11-23-2024  |           |       |             |               |
| 00048974                                    | 60     | E       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Hobbs    | Nwachuku,Ugochuku         |           | PD2   | 0.89        | 37.129        |
| 10109440                                    | 60     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Hobbs    | Ramirez,Eduardo           |           | PD3   | 1.06        | 49.772        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.   | PS No. | Org Lvl | Job Title         | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 020000000 District Offices Operations</b> |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 020500000 5th District Operations              |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 0205250000                                    |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 0205250200 5th District-Lea-Hobbs                |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| 10111407   | 60     | E       | Law Clerk         | N  | LOPD  |           | 1.00 | LP    | Hobbs    | *** VACANT ***10-26-2024 |           |       |             |               |
| 10117152   | 70     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Hobbs    | *** VACANT ***--         |           |       |             |               |
| 10114927   | 32     | F       | Investigator 1    | N  | LOPD  | EXEM      | 1.00 | FF    | Hobbs    | Arsiaga,Gabrielle        |           | FF    | 0.95        | 28.366        |
| BUREAU: 020800000 8th District Operation               |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 0208550000                                    |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 0208550100 8th District-Taos-Taos                |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| 00054160   | 01     | E       | Managing Attorney | N  | LOPD  | EXEM      | 1.00 | MA2   | Taos     | Kostich,Aleksandar       |           | MA2   | 1.10        | 69.030        |
| 00054149   | 10     | E       | Office Manager    | N  | LOPD  | EXEM      | 1.00 | HH    | Taos     | Pacheco,Mabel D.         |           | HH    | 1.07        | 38.654        |
| 00080379   | 11     | G       | Senior Secretary  | N  | LOPD  | EXEM      | 1.00 | CC    | Taos     | Vasquez,Angela F         |           | CC    | 1.08        | 25.404        |
| 00080210   | 30     | F       | Investigator 2    | N  | LOPD  | EXEM      | 1.00 | GG    | Taos     | Gonzalez,Maria Elena     |           | GG    | 1.00        | 33.080        |
| 00030197   | 50     | F       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Taos     | Feay-Cazier,Yvette       |           | PD3   | 1.01        | 47.672        |
| 00054159   | 60     | F       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Taos     | Mamalis,James Thomas     |           | PD4   | 1.14        | 58.774        |
| 00073337   | 60     | F       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Taos     | Weiner,Travis            |           | PD4   | 0.99        | 50.800        |
| 10110580   | 70     | F       | Law Clerk         | N  | LOPD  | EXTU      | 1.00 | LP    | Taos     | *** VACANT ***12-12-2020 |           |       |             |               |
| BUREAU: 020900000 9th District Operation               |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 0209090000                                    |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 0209090100 9th District-Curry-Clovis             |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| 00003350   | 01     | C       | District Defender | Y  | LOPD  | EXEM      | 1.00 | X55   | Clovis   | Adepoju,Ibukun           |           | X55   | 1.15        | 72.966        |
| 00003358   | 01     | D       | Managing Attorney | N  | LOPD  | EXEM      | 1.00 | MA2   | Clovis   | *** VACANT ***06-17-2024 |           |       |             |               |
| 00003351   | 10     | D       | Office Manager    | Y  | LOPD  | EXEM      | 1.00 | HH    | Clovis   | Lopez,Tiffany R          |           | HH    | 1.02        | 36.750        |
| 00080361   | 11     | E       | Paralegall        | N  | LOPD  | EXEM      | 1.00 | EE    | Clovis   | Mascarenas,Corina        |           | EE    | 1.08        | 30.042        |
| 10109443   | 11     | E       | Paralegall        | N  | LOPD  | EXEM      | 1.00 | EE    | Clovis   | Franco,Brenda L.         |           | EE    | 1.08        | 30.042        |
| 00073272   | 12     | E       | Legal Associate   | N  | LOPD  | EXEM      | 1.00 | DD    | Clovis   | Paz-Melgar,Alondra       |           | DD    | 1.00        | 25.615        |
| 10103601   | 12     | E       | Legal Associate   | N  | LOPD  | EXEM      | 1.00 | DD    | Clovis   | Akins,Melissa            |           | DD    | 0.99        | 25.250        |
| 00033234   | 14     | E       | Secretary 1       | N  | LOPD  | EXEM      | 1.00 | BB    | Clovis   | Montoya,Angel            |           | BB    | 0.90        | 19.527        |
| 00033235   | 11     | E       | Paralegal 2       | N  | LOPD  | EXEM      | 1.00 | FF    | Clovis   | Fondrick,Melisa          |           | FF    | 1.11        | 33.310        |
| 00030334   | 13     | E       | Investigator 2    | N  | LOPD  | EXEM      | 1.00 | GG    | Clovis   | *** VACANT ***12-06-2024 |           |       |             |               |
| 00080380   | 35     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Clovis   | Juarez,Roderick          |           | PD4   | 1.11        | 57.243        |
| 00003375   | 50     | E       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Clovis   | Hita,Eloy J              |           | PD3   | 1.05        | 49.172        |
| 00080362   | 50     | E       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Clovis   | Rudd,Kimberly M          |           | PD3   | 1.05        | 49.172        |
| 10114925   | 50     | E       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Clovis   | Cochran,Kaitlyn          |           | PD3   | 1.05        | 49.272        |
| 00003344   | 60     | E       | Public Defender 2 | N  | LOPD  | EXEM      | 1.00 | PD2   | Clovis   | Alfaro,Dallas            |           | PD2   | 0.96        | 40.195        |



Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.   | PS No. | Org Lvl | Job Title         | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 020000000 District Offices Operations</b> |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 020900000 9th District Operation               |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 0209090000                                    |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 0209090100 9th District-Curry-Clovis             |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| 00073084   | 60     | E       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Clovis   | Baca, Angelina             |           | PD3   | 1.05        | 49.272        |
| 10103607   | 60     | E       | Public Defender 2 | N  | LOPD  | EXEM      | 1.00 | PD2   | Clovis   | Lopez, Jacob               |           | PD2   | 0.86        | 36.100        |
| 10110581   | 80     | F       | Law Clerk         | N  | LOPD  | EXTU      | 1.00 | LP    | Clovis   | *** VACANT ***09-28-2024   |           |       |             |               |
| SECTION: 0209410000                                    |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 0209410100 9th District-Roosevelt-Portales       |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| 10109444   | 20     | E       | Investigator 1    | N  | LOPD  | EXEM      | 1.00 | FF    | Portales | Chaney, Lindsey A          |           | FF    | 1.00        | 29.980        |
| 00003355   | 22     | F       | Secretary 1       | N  | LOPD  | EXEM      | 1.00 | BB    | Portales | Jones, Tara Suzanne        |           | BB    | 0.90        | 19.380        |
| BUREAU: 021100000 11th District Operation              |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 0211310000                                    |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 0211310100 11th District-McKinley-Gallup         |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| 10106076   | 01     | D       | Managing Attorney | N  | LOPD  | EXEM      | 1.00 | MA2   | Gallup   | Younis, Ramsey M           |           | MA2   | 1.06        | 66.290        |
| 10105190   | 10     | D       | Public Defender 5 | N  | LOPD  | EXEM      | 1.00 | PD5   | Gallup   | *** VACANT ***07-20-2024   |           |       |             |               |
| 10105195   | 10     | E       | Office Manager    | N  | LOPD  | EXEM      | 1.00 | HH    | Gallup   | Silva, Deanne              |           | HH    | 1.00        | 36.110        |
| 10105214   | 11     | F       | Legal Associate   | N  | LOPD  | EXEM      | 1.00 | DD    | Gallup   | Peretti-Rodriguez, Sarah R |           | DD    | 1.02        | 26.100        |
| 10106301   | 12     | F       | Secretary 1       | N  | LOPD  | EXEM      | 1.00 | BB    | Gallup   | *** VACANT ***11-09-2024   |           |       |             |               |
| 10106303   | 12     | F       | Senior Secretary  | N  | LOPD  | EXEM      | 1.00 | CC    | Gallup   | Gonzales, Victoria Loli    |           | CC    | 0.95        | 22.403        |
| 10114908   | 12     | F       | Senior Secretary  | N  | LOPD  | EXEM      | 1.00 | CC    | Gallup   | Whiterock, Sherry L.       |           | CC    | 1.00        | 23.585        |
| 10117138   | 12     | F       | Legal Associate   | N  | LOPD  | EXEM      | 1.00 | DD    | Gallup   | King, Cassie L             |           | DD    | 1.04        | 26.500        |
| 10109427   | 13     | F       | Paralegal         | N  | LOPD  | EXEM      | 1.00 | EE    | Gallup   | Patterson, Patricia P      |           | EE    | 1.02        | 28.443        |
| 10105192   | 20     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Gallup   | Rhoads III, Earl Augustus  |           | PD4   | 1.10        | 56.704        |
| 10105193   | 20     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Gallup   | Tony, Paul                 |           | PD4   | 1.07        | 55.160        |
| 10116274   | 20     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Gallup   | Pozernick, Caitlin         |           | PD4   | 1.02        | 52.592        |
| 10117153   | 20     | E       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Gallup   | Mallette, Louis Irie       |           | PD3   | 1.02        | 47.800        |
| 10105196   | 25     | E       | Investigator 2    | N  | LOPD  | EXEM      | 1.00 | GG    | Gallup   | Waters, David Ross         |           | GG    | 1.00        | 33.138        |
| 10105191   | 30     | E       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Gallup   | *** VACANT ***10-14-2023   |           |       |             |               |
| 10105194   | 40     | E       | Public Defender 2 | N  | LOPD  | EXEM      | 1.00 | PD2   | Gallup   | *** VACANT ***01-18-2025   |           |       |             |               |
| 10116870   | 60     | E       | Law Clerk         | N  | LOPD  |           | 1.00 | LP    | Gallup   | *** VACANT ***--           |           |       |             |               |
| SECTION: 0211450000                                    |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 0211450100 11th District-San Juan-Aztec          |        |         |                   |    |       |           |      |       |          |                            |           |       |             |               |
| 00042641   | 01     | C       | District Defender | N  | LOPD  | EXEM      | 1.00 | X55   | Aztec    | Cockman, Matthew           |           | X55   | 1.15        | 72.966        |
| 00042589   | 10     | D       | Office Manager    | N  | LOPD  | EXEM      | 1.00 | HH    | Aztec    | Crook, Susan               |           | HH    | 1.09        | 39.324        |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0200000000 District Offices Operations</b> |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 0211000000 11th District Operation              |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 0211450000                                     |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 0211450100 11th District-San Juan-Aztec           |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00026981  | 11     | E       | Paralegal 2                   | N  | LOPD  | EXEM      | 1.00 | FF    | Aztec    | Valenzuela,Linda I         |           | FF    | 1.03        | 30.966        |
| 00048953  | 11     | E       | Paralegal 2                   | Y  | LOPD  | EXEM      | 1.00 | FF    | Aztec    | Workman,William R.         |           | FF    | 1.12        | 33.580        |
| 00080355  | 12     | E       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Aztec    | Newman,Susan Elise         |           | EE    | 1.02        | 28.250        |
| 10117142  | 13     | E       | Clerk 2                       | N  | LOPD  | EXEM      | 1.00 | BB    | Aztec    | *** VACANT ***12-25-2024   |           |       |             |               |
| 00080357  | 14     | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Aztec    | Montano,Judy               |           | CC    | 1.08        | 25.476        |
| 00042588  | 15     | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Aztec    | Gonzales,Briana            |           | CC    | 1.00        | 23.585        |
| 00003255  | 16     | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Aztec    | Padilla,Miranda F          |           | CC    | 1.03        | 24.227        |
| 10108887  | 17     | E       | Clerk 2                       | N  | LOPD  | EXEM      | 1.00 | BB    | Aztec    | Ruiz,Andrew Allan          |           | BB    | 0.90        | 19.500        |
| 00049004  | 20     | E       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Aztec    | Nyce,Jonathan M            |           | GG    | 1.03        | 33.910        |
| 10109426  | 20     | E       | Investigator 2                | N  | LOPD  | EXEM      | 1.00 | GG    | Aztec    | Nelson,Tylor L             |           | GG    | 1.08        | 35.666        |
| 10110582  | 30     | F       | Law Clerk                     | N  | LOPD  | EXTU      | 1.00 | LP    | Aztec    | *** VACANT ***09-14-2024   |           |       |             |               |
| UNIT: 0211450110 11th Dist-SanJuan-Aztec-TeamRo         |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00048969  | 10     | D       | Managing Attorney             | N  | LOPD  | EXEM      | 1.00 | MA2   | Aztec    | Hall,Nicole S              |           | MA2   | 1.07        | 66.700        |
| 00026978  | 15     | D       | Supervising Attorney - Felony | N  | LOPD  | EXEM      | 1.00 | MA1   | Aztec    | Ferguson,Evan J            |           | MA1   | 1.01        | 57.358        |
| 00042591  | 30     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Aztec    | Clark,Lily                 |           | PD3   | 1.03        | 48.172        |
| 00048978  | 30     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Aztec    | White,Ariel E              |           | PD3   | 1.03        | 48.172        |
| 00080359  | 30     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Aztec    | *** VACANT ***05-11-2024   |           |       |             |               |
| 10103606  | 30     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Aztec    | *** VACANT ***08-03-2024   |           |       |             |               |
| 10114900  | 30     | E       | Public Defender 3             | N  | LOPD  | EXEM      | 1.00 | PD3   | Aztec    | *** VACANT ***01-06-2024   |           |       |             |               |
| 00048963  | 40     | E       | Public Defender 2             | Y  | LOPD  | EXEM      | 1.00 | PD2   | Aztec    | Bond,Mary                  |           | PD2   | 0.83        | 35.000        |
| 00080358  | 40     | E       | Public Defender 2             | N  | LOPD  | EXEM      | 1.00 | PD2   | Aztec    | Gillen,John Parry          |           | PD2   | 0.83        | 35.000        |
| 00042593  | 10     | E       | Public Defender 5             | N  | LOPD  | EXEM      | 1.00 | PD5   | Aztec    | Simmons Hodges,Kimberly Jo |           | PD5   | 1.10        | 62.550        |
| 10101818  | 10     | E       | Public Defender 5             | Y  | LOPD  | EXEM      | 1.00 | PD5   | Aztec    | Wheeler,Ruth E.            |           | PD5   | 1.13        | 63.734        |
| 00080356  | 20     | E       | Public Defender 4             | N  | LOPD  | EXEM      | 1.00 | PD4   | Aztec    | *** VACANT ***10-12-2024   |           |       |             |               |
| 10101808  | 20     | E       | Public Defender 4             | N  | LOPD  | EXEM      | 1.00 | PD4   | Aztec    | Stubberud,Mary M           |           | PD4   | 1.07        | 54.910        |
| 00040361  | 14     | E       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Aztec    | Jaquez,Okarise R           |           | CC    | 1.01        | 23.901        |
| 10116245  | 14     | F       | Senior Secretary              | N  | LOPD  | EXEM      | 1.00 | CC    | Aztec    | Padilla,Amanda Marie       |           | CC    | 1.00        | 23.585        |
| BUREAU: 0212000000 12th District Operation              |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 0212270000                                     |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 0212270200 12th District-Lincoln-Ruidoso          |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 10117176  | 11     | E       | Office Manager                | N  | LOPD  | EXEM      | 1.00 | HH    | Ruidoso  | Slaughter,Katina E         |           | HH    | 0.93        | 33.500        |
| 10109359  | 11     | E       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Ruidoso  | Olvera,Adolfo              |           | DD    | 0.94        | 24.070        |
| 10113725  | 24     | E       | Paralegall                    | N  | LOPD  | EXEM      | 1.00 | EE    | Ruidoso  | Monrreal,Esteban Josue     |           | EE    | 0.99        | 27.500        |
| 10109428  | 13     | E       | Legal Associate               | N  | LOPD  | EXEM      | 1.00 | DD    | Ruidoso  | Saenz,Alexandra Marjorie   |           | DD    | 1.01        | 25.740        |

Detail Report  
BUSINESS UNIT: 28000 Public Defender

| POSITION No.  | PS No. | Org Lvl | Job Title         | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0200000000 District Offices Operations</b> |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0212000000 12th District Operation              |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 0212270000                                     |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 0212270200 12th District-Lincoln-Ruidoso          |        |         |                   |    |       |           |      |       |          |                          |           |       |             |               |
| 10109357  | 20     | E       | Investigator 2    | N  | LOPD  | EXEM      | 1.00 | GG    | Ruidoso  | Parsons,Ryan             |           | GG    | 1.00        | 32.980        |
| 00003400  | 50     | E       | Public Defender 2 | Y  | LOPD  | EXEM      | 1.00 | PD2   | Ruidoso  | *** VACANT ***10-28-2023 |           |       |             |               |
| 10116835  | 80     | E       | Law Clerk         | N  | LOPD  |           | 1.00 | LP    | Ruidoso  | Ash,Andrew William       |           | LP    | 0.86        | 27.397        |
| 10109441  | 20     | F       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Ruidoso  | Sutherland,Rachael A     |           | PD3   | 1.13        | 53.172        |
| 00003314  | 20     | F       | Public Defender 3 | N  | LOPD  | EXEM      | 1.00 | PD3   | Ruidoso  | Spaulding,Anthony G      |           | PD3   | 1.05        | 49.172        |

SECTION: 0212350000

|   |     |   |                               |   |      |      |      |     |            |                           |  |     |      |        |
|---|-----|---|-------------------------------|---|------|------|------|-----|------------|---------------------------|--|-----|------|--------|
| UNIT: 0212350100 12th District-Otero-Alamogordo |     |   |                               |   |      |      |      |     |            |                           |  |     |      |        |
| 00042642  | 01  | C | District Defender             | Y | LOPD | EXEM | 1.00 | X55 | Alamogordo | Jones,Dayna               |  | X55 | 1.15 | 72.966 |
| 00003405  | 20  | D | Investigator 2                | N | LOPD | EXEM | 1.00 | GG  | Alamogordo | Monteagudo,Michael J      |  | GG  | 1.03 | 33.998 |
| 00023332  | 20  | D | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | Psiakis,Zoe Vasiliki      |  | PD3 | 1.06 | 49.700 |
| 00033791  | 20  | D | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | Oviedo,Dana Michael       |  | PD3 | 0.99 | 46.471 |
| 10103604  | 20  | D | Investigator 2                | N | LOPD | EXEM | 1.00 | GG  | Alamogordo | Suggs,Jessica Lynn        |  | GG  | 1.00 | 33.131 |
| 00030198  | 50  | D | Public Defender 4             | N | LOPD | EXEM | 1.00 | PD4 | Alamogordo | Walker,James R.           |  | PD4 | 1.17 | 59.993 |
| 00003402  | 11  | E | Office Manager                | Y | LOPD | EXEM | 1.00 | HH  | Alamogordo | Haley,Michelle R          |  | HH  | 1.03 | 37.016 |
| 00033241  | 12  | E | Senior Secretary              | N | LOPD | EXEM | 1.00 | CC  | Alamogordo | Applegate,Kaytlin Nichole |  | CC  | 0.92 | 21.750 |
| 10114899  | 12  | E | Senior Secretary              | N | LOPD | EXEM | 1.00 | CC  | Alamogordo | Deer,Kelly Anne           |  | CC  | 0.95 | 22.406 |
| 00003403  | 13  | E | Paralegal 1                   | N | LOPD | EXEM | 1.00 | EE  | Alamogordo | Taylor,Kasey R            |  | EE  | 1.03 | 28.655 |
| 10108424  | 14  | E | Paralegal 2                   | N | LOPD | EXEM | 1.00 | FF  | Alamogordo | Cairns,Cynthia            |  | FF  | 1.03 | 30.875 |
| 00063791  | 15  | E | Senior Secretary              | N | LOPD | EXEM | 1.00 | CC  | Alamogordo | Dowis,Danielle Michelle   |  | CC  | 0.92 | 21.675 |
| 10117137  | 12  | F | Legal Associate               | N | LOPD | EXEM | 1.00 | DD  | Alamogordo | Daniel,Deena G            |  | DD  | 1.07 | 27.295 |
| 10114905  | 14  | F | Secretary 1                   | N | LOPD | EXEM | 1.00 | BB  | Alamogordo | Cathcart,Josephine Nicole |  | BB  | 0.96 | 20.644 |
| 00080354  | 15  | E | Supervising Attorney - Felony | N | LOPD | EXEM | 1.00 | MA1 | Alamogordo | Lobo,Joel N               |  | MA1 | 1.13 | 63.984 |
| 00003401  | 40  | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | *** VACANT ***11-09-2024  |  |     |      |        |
| 10117150  | 20  | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | *** VACANT ***--          |  |     |      |        |
| 00080373  | 40  | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | Cerny,Lindsy Marie        |  | PD3 | 0.98 | 45.800 |
| 00040362  | 20  | F | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | Lakhani,Haashir Ali       |  | PD3 | 1.05 | 49.422 |
| 10117175  | 20  | F | Investigator 2                | N | LOPD | EXEM | 1.00 | GG  | Alamogordo | Lopez,Emma I              |  | GG  | 1.00 | 33.100 |
| 10110583  | 70  | F | Law Clerk                     | N | LOPD | EXTU | 1.00 | LP  | Alamogordo | *** VACANT ***07-19-2024  |  |     |      |        |
| 10109356  | PD3 | F | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | VanCleave,James Naylor    |  | PD3 | 1.04 | 48.800 |
| 00003323  | 20  | E | Public Defender 3             | N | LOPD | EXEM | 1.00 | PD3 | Alamogordo | Mundt,Karl H              |  | PD3 | 1.10 | 51.770 |

| DIV | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP TOTAL | ALL POSNS TOTAL |
|-----|-----------------|--------------------|------|------|------|------|--------|--------|---------------------------|------|------|-------|------------|-----------------|
|     |                 | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 |            |                 |
|     |                 | 371.00             | 0.00 | 1.00 | 0.00 | 0.00 | 0.00   | 372.00 | 7.00                      | 0.00 | 0.00 | 0.00  | 7.00       | 379.00          |
|     | EMPLOYEE        | 324.00             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 324.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00       | 324.00          |

DIVISION: 0400000000 Contract Counsel Legal Service

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No. | PS No.     | Org Lvl                        | Job Title              | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|--------------------------------|------------------------|----|---|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|              |            |                                |                        |    | DIVISION: 0400000000 Contract Counsel Legal Service |           |      |       |             |                                |           |       |             |               |
| DIVISION:    | 0400000000 | Contract Counsel Legal Service |                        |    |   |           |      |       |             |                                |           |       |             |               |
| 10115481     | 10         | D                              | Managing Attorney      | N  | LOPD  | EXEM      | 1.00 | MA2   | ALBUQUERQUE | Reymore-Cloud,Ashley           |           | MA2   | 1.02        | 63.790        |
| 10109452     | 15         | D                              | Office Manager         | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Cruz,Monica C                  |           | HH    | 1.07        | 38.554        |
| 00003257     | 20         | E                              | Business Operations    | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Kelley,Thomas E                |           | CC    | 1.39        | 32.737        |
| 10109442     | 20         | E                              | Paralegal 2            | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Perez,Miriam                   |           | FF    | 1.00        | 30.080        |
| 10114904     | 20         | E                              | Paralegal 2            | N  | LOPD  | EXEM      | 1.00 | FF    | ALBUQUERQUE | Valencia,Valeria A             |           | FF    | 1.00        | 30.080        |
| 00003249     | 25         | E                              | Financial Specialist 2 | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | DelafuenteChavez,Loretta Renee |           | CC    | 1.11        | 26.071        |
| 00034486     | 25         | E                              | Legal Associate        | Y  | LOPD  | EXEM      | 1.00 | DD    | ALBUQUERQUE | Herrera,Antonia                |           | DD    | 1.00        | 25.515        |
| 10103608     | 25         | E                              | Legal Associate        | N  | LOPD  | EXEM      | 1.00 | DD    | Albuquerque | Rizor,Nancy Susan              |           | DD    | 1.03        | 26.210        |
| 10109450     | 25         | E                              | Financial Specialist 2 | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Tapia,Richel Marie             |           | CC    | 1.07        | 25.341        |
| 10108827     | 30         | E                              | Financial Specialist 2 | N  | LOPD  | EXTR      | 1.00 | CC    | Albuquerque | *** VACANT ***05-04-2019       |           |       |             |               |

|           |           |  |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |  | ALL POSNS |  |
|-----------|-----------|--|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|--|-----------|--|
|           |           |  |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |  |           |  |
| DIV TOTAL | POSITIONS |  |  | 9.00               | 0.00 | 1.00 | 0.00 | 0.00   | 0.00 | 10.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 10.00 |  |           |  |
|           | EMPLOYEE  |  |  | 9.00               | 0.00 | 0.00 | 0.00 | 0.00   | 0.00 | 9.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 9.00  |  |           |  |

|          |    |   |                               |   |                                     |      |      |     |             |                         |  |     |      |        |
|----------|----|---|-------------------------------|---|-------------------------------------|------|------|-----|-------------|-------------------------|--|-----|------|--------|
|          |    |   |                               |   | DIVISION: 0500000000 Appellate Unit |      |      |     |             |                         |  |     |      |        |
| 10101820 | 01 | C | District Defender             | N | LOPD                                | EXEM | 1.00 | X55 | Santa Fe    | Chavez Cook,Kimberly    |  | X55 | 1.15 | 72.966 |
| 00003252 | 10 | D | Office Manager                | N | LOPD                                | EXEM | 1.00 | HH  | Santa Fe    | Romero,Michelle D.      |  | HH  | 1.09 | 39.424 |
| 10109548 | 10 | E | Legal Associate               | N | LOPD                                | EXEM | 1.00 | DD  | Albuquerque | Gutierrez,Angelica M    |  | DD  | 1.02 | 26.100 |
| 00003254 | 15 | E | Paralegall                    | N | LOPD                                | EXEM | 1.00 | EE  | Santa Fe    | Griego,Vanessa B        |  | EE  | 1.07 | 29.662 |
| 10109456 | 5  | E | Senior Secretary              | N | LOPD                                | EXEM | 1.00 | CC  | Santa Fe    | Archuletta,Amanda M     |  | CC  | 0.84 | 19.750 |
| 00003260 | 20 | D | Supervising Attorney - Felony | N | LOPD                                | EXEM | 1.00 | MA1 | Santa Fe    | Lalevic,Nina            |  | MA1 | 1.08 | 61.120 |
| 00003263 | 40 | E | Public Defender 4             | N | LOPD                                | EXEM | 1.00 | PD4 | Santa Fe    | Barket,Mary             |  | PD4 | 1.08 | 55.270 |
| 00003298 | 40 | E | Public Defender 4             | N | LOPD                                | EXEM | 1.00 | PD4 | Santa Fe    | Smith,Caitlin           |  | PD4 | 1.03 | 52.660 |
| 00034497 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | Lewis,Thomas J          |  | PD3 | 1.10 | 51.772 |
| 00048977 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | Ybarra,Bianca           |  | PD3 | 0.98 | 45.922 |
| 00073207 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | Solomon,Jasmine         |  | PD3 | 1.03 | 48.270 |
| 10108878 | 30 | D | Managing Attorney             | N | LOPD                                | EXEM | 1.00 | MA2 | Santa Fe    | Baldrige,Kathleen T     |  | MA2 | 1.03 | 64.611 |
| 00003265 | 40 | E | Public Defender 4             | N | LOPD                                | EXEM | 1.00 | PD4 | Santa Fe    | Edge,Matthew J.         |  | PD4 | 1.05 | 54.054 |
| 00080499 | 40 | E | Public Defender 4             | N | LOPD                                | EXEM | 1.00 | PD4 | Santa Fe    | Amicarella,Anne Tonette |  | PD4 | 1.01 | 51.950 |
| 00023327 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | Gonzales,Joelle N       |  | PD3 | 0.98 | 45.922 |
| 00034501 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | McNett,Melanie          |  | PD3 | 0.98 | 45.922 |
| 00048965 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | Parrish,Robert Brian    |  | PD3 | 1.00 | 47.001 |
| 10101807 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Santa Fe    | Harwood,Mallory         |  | PD3 | 1.03 | 48.270 |
| 10114901 | 15 | E | Supervising Attorney - Felony | N | LOPD                                | EXEM | 1.00 | MA1 | Albuquerque | Jaramillo,Allison H.    |  | MA1 | 1.02 | 57.940 |
| 00040346 | 40 | E | Public Defender 4             | N | LOPD                                | EXEM | 1.00 | PD4 | Albuquerque | Valverde,Luz C          |  | PD4 | 1.07 | 55.038 |
| 00040347 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Albuquerque | Forsberg,Steven James   |  | PD3 | 1.03 | 48.270 |
| 00080353 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Albuquerque | Peralta-Silva,Mark A.   |  | PD3 | 0.98 | 45.922 |
| 10116275 | 50 | E | Public Defender 4             | N | LOPD                                | EXEM | 1.00 | PD4 | Albuquerque | Shahani,Tania           |  | PD4 | 1.07 | 55.039 |
| 10117173 | 50 | E | Public Defender 3             | N | LOPD                                | EXEM | 1.00 | PD3 | Albuquerque | Pomorski,Maria A        |  | PD3 | 0.95 | 44.842 |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.  | PS No. | Org Lvl | Job Title         | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------|----|-------|-----------|------|-------|-------------|--------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 24.00 0.00 0.00 0.00 0.00 0.00 0.00 24.00 0.00 0.00 0.00 0.00 0.00 24.00<br>EMPLOYEE 24.00 0.00 0.00 0.00 0.00 0.00 0.00 24.00 0.00 0.00 0.00 0.00 0.00 24.00 |        |         |                   |    |       |           |      |       |             |                    |           |       |             |               |
| DIVISION: 0900000000 Post-Conviction Unit   |        |         |                   |    |       |           |      |       |             |                    |           |       |             |               |
| 00003242  | 01     | D       | Managing Attorney | N  | LOPD  | EXEM      | 1.00 | MA2   | Albuquerque | Stephenson, Amanda |           | MA2   | 1.08        | 67.280        |
| 00003294  | 10     | E       | Paralegal 2       | N  | LOPD  | EXEM      | 1.00 | FF    | Albuquerque | Gonzales, Tanya    |           | FF    | 1.03        | 30.908        |
| 00003259  | 20     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | O'Gorman, Matthew  |           | PD4   | 1.03        | 52.660        |
| 00033236  | 20     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | Tarleton, Michael  |           | PD4   | 1.02        | 52.254        |
| 00003261  | 30     | E       | Public Defender 4 | N  | LOPD  | EXEM      | 1.00 | PD4   | Albuquerque | Ashman, Samuel     |           | PD4   | 0.96        | 49.150        |
| 10113726  | 5      | E       | Senior Secretary  | N  | LOPD  | EXEM      | 1.00 | CC    | Albuquerque | Ortega, Maribel    |           | CC    | 1.08        | 25.504        |

|   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 6.00 0.00 0.00 0.00 0.00 0.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00<br>EMPLOYEE 6.00 0.00 0.00 0.00 0.00 0.00 0.00 6.00 0.00 0.00 0.00 0.00 0.00 6.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DIVISION: 1200000000 Grants   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

BUREAU: 1200000000 Grants

SECTION: 1200000000 Grants

UNIT: 1200000001 Bernalillo County

|          |    |   |                               |   |      |      |      |     |             |                      |  |     |      |        |
|----------|----|---|-------------------------------|---|------|------|------|-----|-------------|----------------------|--|-----|------|--------|
| 10101817 | 10 | E | Supervising Attorney - Felony | Y | LOPD | EXEM | 1.00 | MA1 | Albuquerque | Swanson, Mark F      |  | MA1 | 1.02 | 57.838 |
| 10106558 | 15 | F | Public Defender 3             | N | LOPD | EXTR | 1.00 | PD3 | Albuquerque | Singh, Nansi A       |  | PD3 | 1.10 | 51.675 |
| 10108550 | 15 | F | Public Defender 3             | N | LOPD | EXTR | 1.00 | PD3 | Albuquerque | Young, Justin Andrew |  | PD3 | 1.10 | 51.776 |
| 10104576 | 23 | F | Paralegal 1                   | N | LOPD | EXTR | 1.00 | EE  | Albuquerque | Stidstone, Sadie N   |  | EE  | 0.99 | 27.533 |
| 10115955 | 25 | F | Paralegal 2                   | N | LOPD | EXTR | 1.00 | FF  | Albuquerque | *** VACANT ***--     |  |     |      |        |

|   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 1.00 0.00 4.00 0.00 0.00 0.00 0.00 5.00 0.00 0.00 0.00 0.00 0.00 5.00<br>EMPLOYEE 1.00 0.00 3.00 0.00 0.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 4.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DIVISION: 5500000000  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

BUREAU: 5503000000 Social Workers Program

|          |    |   |                          |   |      |      |      |    |             |                         |  |    |      |        |
|----------|----|---|--------------------------|---|------|------|------|----|-------------|-------------------------|--|----|------|--------|
| 00003304 | 01 | C | Social Work Director     | N | LOPD | EXEM | 1.00 | KK | Albuquerque | Quirk, Kathryn          |  | KK | 1.07 | 54.580 |
| 00040349 | 10 | D | Social Worker Supervisor | N | LOPD | EXEM | 1.00 | JJ | Albuquerque | Foreman, Stefany Elayne |  | JJ | 0.98 | 47.000 |
| 00003305 | 11 | E | Social Worker            | N | LOPD | EXEM | 1.00 | HH | Albuquerque | Miles, Andrea L         |  | HH | 1.03 | 37.296 |
| 00003357 | 11 | E | Social Worker            | N | LOPD | EXEM | 1.00 | HH | Clovis      | Grissom, LaSonia        |  | HH | 1.10 | 39.696 |
| 00026979 | 11 | E | Social Worker            | N | LOPD | EXEM | 1.00 | HH | Albuquerque | Croft, Erika A          |  | HH | 1.02 | 36.716 |

Detail Report  
 BUSINESS UNIT: 28000 Public Defender

| POSITION No.                              | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 5503000000 Social Workers Program |        |         |                     |    |       |           |      |       |             |                                |           |       |             |               |
| 00040351                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Jacinto,Iris                   |           | HH    | 1.08        | 38.953        |
| 00040355                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Smith,Jennifer J               |           | HH    | 1.03        | 37.236        |
| 00040423                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Roswell     | Garcia,Tony J                  |           | HH    | 1.16        | 41.831        |
| 00042590                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Buchwald,Eva                   |           | HH    | 1.08        | 38.872        |
| 00073388                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Las Cruces  | Apodaca,Kathy                  |           | HH    | 1.09        | 39.232        |
| 10102399                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Pennington,Sylvia Jean         |           | HH    | 1.09        | 39.458        |
| 10109439                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Trujillo,Whitney E             |           | HH    | 1.03        | 37.296        |
| 10117147                                  | 11     | E       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Roswell     | *** VACANT ***--               |           |       |             |               |
| 00003333                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Aztec       | Martinez,Daniela Guadalupe     |           | GG    | 1.07        | 35.209        |
| 00003363                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Las Cruces  | Jenkins,Lisa                   |           | GG    | 1.07        | 35.151        |
| 00003407                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Rougemont,Annette              |           | GG    | 1.07        | 35.309        |
| 00048961                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Lloyd,Kandice Dawn             |           | GG    | 1.03        | 34.000        |
| 00048962                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Villegas Junior,Joseph L       |           | GG    | 1.03        | 34.008        |
| 00073794                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Gallup      | Benally,Wenona M               |           | GG    | 1.03        | 34.008        |
| 10108874                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Alamogordo  | Guerra,Stephanie               |           | GG    | 1.00        | 32.980        |
| 10109436                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Carlsbad    | Childress,Trishella            |           | GG    | 0.87        | 28.750        |
| 10109448                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Aztec       | Begay-Rodriguez,Sonseeahray M. |           | GG    | 1.05        | 34.670        |
| 10114895                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Stranich,Linda Lu              |           | GG    | 0.91        | 29.988        |
| 10114896                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Albuquerque | Serrano,Sandra                 |           | GG    | 0.96        | 31.600        |
| 10114902                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Hobbs       | Thomas,LeGina Marie            |           | GG    | 0.90        | 29.682        |
| 10116273                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Ruidoso     | Ventura,Ashley R               |           | GG    | 0.90        | 29.682        |
| 10117141                                  | 15     | E       | Case Manager        | N  | LOPD  | EXEM      | 1.00 | GG    | Santa Fe    | Cilwick,Colleen                |           | GG    | 0.91        | 30.100        |
| 10101819                                  | 11     | F       | Social Worker       | N  | LOPD  | EXEM      | 1.00 | HH    | Albuquerque | Sena,Ashley Elise              |           | HH    | 1.01        | 36.500        |
| 10101809                                  | 9      | D       | Executive Assistant | N  | LOPD  | EXEM      | 1.00 | EE    | Albuquerque | Holguin,Rose                   |           | EE    | 1.05        | 29.186        |

DIVISION: 5500000000

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 29.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 29.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 29.00     |
|           |                    | 28.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 28.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 28.00     |

DIVISION: 6000000000 Major Crimes Defender Unit

|          |    |   |                   |   |      |      |      |     |             |                      |  |     |      |        |
|----------|----|---|-------------------|---|------|------|------|-----|-------------|----------------------|--|-----|------|--------|
| 00003258 | 01 | C | District Defender | N | LOPD | EXEM | 1.00 | X55 | Las Cruces  | Conley,Raymond G     |  | X55 | 1.15 | 72.966 |
| 00059915 | 05 | D | Managing Attorney | Y | LOPD | EXEM | 1.00 | MA2 | Albuquerque | Farkas,Todd          |  | MA2 | 1.07 | 66.607 |
| 10114929 | 25 | D | Paralegal 2       | N | LOPD | EXEM | 1.00 | FF  | Albuquerque | Valdez,Sharon A      |  | FF  | 1.06 | 31.845 |
| 10108427 | 07 | D | Office Manager    | N | LOPD | EXEM | 1.00 | HH  | Roswell     | Franco,Valerie A     |  | HH  | 1.07 | 38.650 |
| 00003240 | 10 | D | Public Defender 5 | N | LOPD | EXEM | 1.00 | PD5 | Albuquerque | Caruso,Judith        |  | PD5 | 1.09 | 61.586 |
| 00003241 | 10 | D | Public Defender 5 | N | LOPD | EXEM | 1.00 | PD5 | Albuquerque | Gunning,Cherylynn    |  | PD5 | 1.08 | 61.132 |
| 00003372 | 10 | D | Public Defender 5 | N | LOPD | EXEM | 1.00 | PD5 | Las Cruces  | Olmstead,Samuel      |  | PD5 | 1.09 | 61.469 |
| 00030196 | 10 | D | Public Defender 5 | N | LOPD | EXEM | 1.00 | PD5 | Alamogordo  | Ort,Jacob P          |  | PD5 | 1.14 | 64.578 |
| 00059908 | 10 | D | Public Defender 5 | N | LOPD | EXEM | 1.00 | PD5 | Las Cruces  | McCormick,Tyler      |  | PD5 | 1.08 | 61.409 |
| 00059925 | 10 | D | Public Defender 5 | N | LOPD | EXEM | 1.00 | PD5 | Albuquerque | Schildgen,Jonathan M |  | PD5 | 1.02 | 57.940 |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Report ID: NMS046HR

Agency: 30500 Department of Justice  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Executive Office               | 1.00               | 21.00  | 22.00 | 21.00    | Albuquerque | 0.00            | 21.00    |
| DIVISION TOTALS                   | 1.00               | 21.00  | 22.00 | 21.00    |             | 0.00            | 21.00    |
| 02 Policy & Public Affairs        |                    |        |       |          |             |                 |          |
| 03 Advocacy & Intervention        | 3.00               | 14.00  | 17.00 | 14.00    | Albuquerque | 0.00            | 14.00    |
| BUREAU TOTALS                     | 3.00               | 14.00  | 17.00 | 14.00    |             | 0.00            | 14.00    |
| DIVISION TOTALS                   | 3.00               | 14.00  | 17.00 | 14.00    |             | 0.00            | 14.00    |
| 03 Operations - Financial Control |                    |        |       |          |             |                 |          |
| 02 Human Resources                | 2.00               | 4.00   | 6.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                     | 2.00               | 4.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| 03 Information Technology         | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                     | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 04 Financial Control              | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 05 Communications                 | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 06 Training & Development         | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 07 Fleet & Facility               | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 7.00               | 23.00  | 30.00 | 22.00    |             | 0.00            | 22.00    |
| 04 Criminal Affairs               | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 01 Special Prosecutions Division  | 2.00               | 17.00  | 19.00 | 17.00    | Albuquerque | 0.00            | 17.00    |
| BUREAU TOTALS                     | 2.00               | 17.00  | 19.00 | 17.00    |             | 0.00            | 17.00    |
| 03 Criminal Appeals               | 3.00               | 18.00  | 21.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| BUREAU TOTALS                     | 3.00               | 18.00  | 21.00 | 18.00    |             | 0.00            | 18.00    |
| 04 Special Investigations         | 6.00               | 24.00  | 30.00 | 23.00    | Albuquerque | 1.00            | 24.00    |
| BUREAU TOTALS                     | 6.00               | 24.00  | 30.00 | 23.00    |             | 1.00            | 24.00    |
| DIVISION TOTALS                   | 12.00              | 59.00  | 71.00 | 58.00    |             | 1.00            | 59.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 306  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 30500 Department of Justice  
Division

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 05 Civil Affairs                 | 1.00               | 9.00   | 10.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| 01 Consumer & Environmental      | 20.00              | 27.00  | 47.00  | 27.00    | Santa Fe    | 0.00            | 27.00    |
| BUREAU TOTALS                    | 20.00              | 27.00  | 47.00  | 27.00    |             | 0.00            | 27.00    |
| 02 Open Government Division      | 8.00               | 7.00   | 15.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                    | 8.00               | 7.00   | 15.00  | 7.00     |             | 0.00            | 7.00     |
| 03 LAND GRANT DIVISION           | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| 04 Litigation Division           | 4.00               | 14.00  | 18.00  | 14.00    | Santa Fe    | 0.00            | 14.00    |
| BUREAU TOTALS                    | 4.00               | 14.00  | 18.00  | 14.00    |             | 0.00            | 14.00    |
| DIVISION TOTALS                  | 34.00              | 61.00  | 95.00  | 61.00    |             | 0.00            | 61.00    |
| 09 Investigations                |                    |        |        |          |             |                 |          |
| 02 Internet Crimes Against Child | 1.00               | 7.00   | 8.00   | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                    | 1.00               | 7.00   | 8.00   | 7.00     |             | 0.00            | 7.00     |
| 04 Traffic Safety Grant          | 3.00               | 0.00   | 3.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| BUREAU TOTALS                    | 3.00               | 0.00   | 3.00   | 0.00     |             | 0.00            | 0.00     |
| 07 VOCA Victim Assistance        | 1.00               | 3.00   | 4.00   | 2.00     | Las Cruces  | 1.00            | 3.00     |
| BUREAU TOTALS                    | 1.00               | 3.00   | 4.00   | 2.00     |             | 1.00            | 3.00     |
| 08 STOP School Violence          | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| BUREAU TOTALS                    | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| DIVISION TOTALS                  | 6.00               | 10.00  | 16.00  | 9.00     |             | 1.00            | 10.00    |
| 11                               |                    |        |        |          |             |                 |          |
| 01 Medicaid Legal Bureau         | 3.00               | 26.00  | 29.00  | 25.00    | Albuquerque | 0.00            | 25.00    |
| BUREAU TOTALS                    | 3.00               | 26.00  | 29.00  | 25.00    |             | 0.00            | 25.00    |
| DIVISION TOTALS                  | 3.00               | 26.00  | 29.00  | 25.00    |             | 0.00            | 25.00    |
| BUSINESS UNIT TOTALS             | 66.00              | 214.00 | 280.00 | 210.00   |             | 2.00            | 212.00   |

Detail Report  
 BUSINESS UNIT: 30500 Department of Justice

| POSITION No.                          | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|-------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 0100000000 Executive Office |        |         |                         |    |       |           |      |       |             |                          |             |       |             |               |
| 10115254                              |        |         | Chief of Staff          | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Grayson,James W          |             | 46    | 1.19        | 79.231        |
| 10115252                              |        |         | Director of Operations  | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | McDonald III,Roy G       |             | 26    | 1.97        | 71.154        |
| 10115344                              |        |         | Special Assistant III   | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | Evans,Katherine A        |             | 26    | 1.03        | 37.139        |
| 10115347                              |        |         | Special Assistant III   | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | Crollett,Ronda           |             | 24    | 1.51        | 49.519        |
| 10115255                              |        |         | Special Director        | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Rodriguez,Lauren         |             | 32    | 1.57        | 74.279        |
| 00001028                              | 02     | B       | Deputy Chief of Staff   | Y  | GOVX  | EXEM      | 1.00 | 38    | Albuquerque | Bui,Taylor               |             | 38    | 1.22        | 66.851        |
| 10115346                              |        |         | Special Assistant III   | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | Gonzales,Sevia D         |             | 26    | 0.96        | 34.663        |
| 00001140                              | 06     | C       | Special Assistant III   | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | Castillo,Eric Jake       |             | 26    | 1.19        | 42.825        |
| 10115295                              |        |         | Deputy Attorney General | N  | GOVX  | EXEM      | 1.00 | 36    | Santa Fe    | Allen,Aletheia V.P.      |             | 36    | 1.42        | 74.279        |
| 10116871                              | 02     | B       | Legal Counsel           | Y  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Sullivan,Sean P          |             | 32    | 1.46        | 69.327        |
| 00001096                              | 07     | C       | Deputy Attorney General | Y  | GOVX  | EXEM      | 1.00 | 36    | Albuquerque | Staley,Greer E.          |             | 36    | 1.42        | 74.279        |
| 00001017                              | 10     | C       | Administrator II        | N  | GOVX  | EXEM      | 1.00 | 24    | Albuquerque | Martinez,Andrea M.       |             | 24    | 1.20        | 39.615        |
| 10115246                              |        |         | Deputy Attorney General | Y  | GOVX  | EXEM      | 1.00 | 36    | Santa Fe    | Jimenez,Billy J.         |             | 36    | 1.42        | 74.279        |
| 00001012                              | 01     | A       | Attorney General        | Y  | GOVX  | EXEM      | 1.00 | 52    | Albuquerque | Torrez,Presiliano R.     |             | 52    | 0.96        | 74.382        |
| 10115348                              |        |         | Deputy Chief of Staff   | N  | GOVX  | EXEM      | 1.00 | 38    | Albuquerque | Mendez,Adolfo            |             | 24    | 2.26        | 74.279        |
| 00001014                              | 08     | C       | Legal Counsel           | Y  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Cook,Carrie Louise       |             | 32    | 1.11        | 52.491        |
| 10103961                              | 45     | E       | PARALEGL& LGL ASST III  | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-11-2024 |             |       |             |               |
| 10116277                              | 10     | C       | Administrator II        | N  | GOVX  | EXEM      | 1.00 | 24    | Albuquerque | McCreesh,Hosho           |             | 24    | 1.31        | 43.082        |
| 10116474                              | 10     | C       | Administrator II        | N  | GOVX  | EXEM      | 1.00 | 24    | Albuquerque | Allen,Elena A            |             | 24    | 1.41        | 46.457        |
| 10117190                              |        |         | Honors Attorney         | N  | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Wagner,Sage A            | 26-SEP-2025 | 30    | 0.78        | 33.654        |
| 10116664                              | 02     | B       | Deputy Chief of Staff   | Y  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Rosen,Joshua             |             | 38    | 1.25        | 68.754        |
| 10115335                              |        |         | Administrator II        | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | Vigil,Linda              |             | 24    | 1.11        | 36.644        |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |                    | 21.00              | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 22.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 22.00     |
|           |                    | 21.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 21.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 21.00     |

DIVISION: 0200000000 Policy & Public Affairs

|  |    |   |                           |   |      |      |      |    |             |                      |  |    |      |        |
|--|----|---|---------------------------|---|------|------|------|----|-------------|----------------------|--|----|------|--------|
| BUREAU: 0203000000 Advocacy & Intervention |    |   |                           |   |      |      |      |    |             |                      |  |    |      |        |
| 00001099                                   | 01 | C | Division Director III     | Y | GOVX | EXEM | 1.00 | 34 | Albuquerque | Hasler,Glenn         |  | 34 | 1.39 | 69.327 |
| 10116374                                   | 5  | C | Legal Counsel             | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | Litchford,John       |  | 32 | 1.43 | 68.089 |
| 00023250                                   | 04 | D | ADMIN SERV COORD III      | N |      | PERM | 1.00 | 55 | Albuquerque | Southard,Carol Lynn  |  | 55 | 1.68 | 39.948 |
| 00053068                                   | 14 | D | EXEC SEC& ADM ASST III    | N |      | PERM | 1.00 | 55 | Las Cruces  | Rodriguez,Linda O    |  | 55 | 1.10 | 26.313 |
| 00001080                                   | 39 | D | RECEPTNST/INFO CLK III    | N |      | PERM | 1.00 | 35 | Albuquerque | Armijo,Jessica       |  | 35 | 1.14 | 23.000 |
| 00001046                                   | 42 | D | ADMIN SERV COORD II       | N |      | PERM | 1.00 | 50 | Albuquerque | Martinez,Elizabeth M |  | 50 | 1.27 | 29.058 |
| 00001082                                   | 62 | D | Law Clerk                 | N |      | PERM | 1.00 | LE | Albuquerque | Marquez,Catherine D. |  | LE | 1.24 | 45.654 |
| 10115763                                   | 9  | D | Special Projects Coord. I | N | GOVX | EXEM | 1.00 | 24 | Albuquerque | Padilla,Michelle R.  |  | 24 | 1.36 | 44.567 |
| 00052708                                   | 09 | E | ADMIN SERV COORD II       | N |      | PERM | 1.00 | 50 | Santa Fe    | Alvarez,Angelina A   |  | 50 | 0.97 | 22.270 |
| 00001069                                   |    |   | Attorney                  | N |      | PERM | 1.00 | LH | Santa Fe    | Masse,Riley R        |  | LH | 1.00 | 51.923 |

Detail Report  
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| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>DIVISION: 0200000000 Policy &amp; Public Affairs</b>  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU: 0203000000 Advocacy & Intervention   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00001030   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Albuquerque  | *** VACANT ***01-20-2024 |             |             |              |               |              |
| 00001064   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Albuquerque  | Adams,Krystal M          |             | BI          | 0.99         | 33.000        |              |
| 00034433   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Albuquerque  | Abeyta III,Alex A        |             | BI          | 1.11         | 36.900        |              |
| 00043154   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Albuquerque  | *** VACANT ***08-03-2024 |             |             |              |               |              |
| 00052565   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Santa Fe     | Rivera,Michael P.        |             | BI          | 1.01         | 33.500        |              |
| 00053065   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Albuquerque  | *** VACANT ***08-27-2022 |             |             |              |               |              |
| 10110179   | CONINVLIA        | D       | CONSUMER INVESTIGATIVE LIAISON | N           |             | PERM        | 1.00        | BI          | Albuquerque  | Ray,Gina M               |             | BI          | 1.01         | 33.500        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 3.00                           | 0.00        | 0.00        | 14.00       | 0.00        | 0.00        | 17.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 17.00        |
|  |                  |         | 3.00                           | 0.00        | 0.00        | 11.00       | 0.00        | 0.00        | 14.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 14.00        |
| <b>DIVISION: 0300000000 Operations - Financial Control</b>   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU: 0302000000 Human Resources   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10115253   | 01               | B       | Division Director III          | N           | GOVX        | EXEM        | 1.00        | 34          | Albuquerque  | *** VACANT ***11-01-2024 |             |             |              |               |              |
| 10102964   | HRELRSPECI       | D       | HR EMPL LABOR RELATIONS SPEC I | N           |             | PERM        | 1.00        | BI          | Albuquerque  | *** VACANT ***10-28-2023 |             |             |              |               |              |
| 00001032   | HRGENIII         | D       | HUMAN RESOURCE GENERALIST III  | Y           |             | PERM        | 1.00        | BI          | Albuquerque  | Batres,Veronica          |             | BI          | 1.13         | 37.677        |              |
| 00053064   | HRGENIII         | D       | HUMAN RESOURCE GENERALIST III  | N           |             | PERM        | 1.00        | BI          | Santa Fe     | Al Bahri,Lara            |             | BI          | 1.18         | 39.420        |              |
| 00023253   | HRMGRIII         | C       | HUMAN RESOURCE MANAGER III     | Y           |             | PERM        | 1.00        | BL          | Santa Fe     | Madrid,Leane S           |             | BL          | 1.10         | 50.769        |              |
| 10103104   | 12               | D       | OFFICE CLRK, GEN I             | N           |             | PERM        | 1.00        | 25          | Santa Fe     | Vieira,Luke              |             | 25          | 0.95         | 17.855        |              |
| BUREAU: 0303000000 Information Technology  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10115251   | Chief Info       |         | Chief Information Officer      | N           | GOVX        | EXEM        | 1.00        | 36          | Albuquerque  | Smith,Austin             |             | 36          | 1.10         | 57.740        |              |
| 00001043   | 03               | C       | IT CIO I OR TECH MANAGER I     | Y           |             | PERM        | 1.00        | IG          | Albuquerque  | *** VACANT ***02-16-2023 |             |             |              |               |              |
| 00001042   | 09               | D       | IT END USER SUPPORT III        | N           |             | PERM        | 1.00        | IC          | Santa Fe     | Paiz,Erica M             |             | IC          | 1.05         | 34.504        |              |
| 00001025   | 11               | D       | IT END USER SUPPORT III        | N           |             | PERM        | 1.00        | IC          | Albuquerque  | *** VACANT ***08-17-2024 |             |             |              |               |              |
| 00001035   | 12               | D       | IT APPLICATION DEVELOPER III   | N           |             | PERM        | 1.00        | IF          | Santa Fe     | Rodarte,Danial           |             | IF          | 1.07         | 53.506        |              |
| 00052582   | 15               | D       | IT NETWORK ADMINISTRATOR III   | N           |             | PERM        | 1.00        | IF          | Albuquerque  | Carey,Stuart Anthony     |             | IF          | 0.83         | 41.555        |              |
| 10109987   | 20               | D       | IT END USER SUPPORT I          | N           |             | PERM        | 1.00        | IA          | Albuquerque  | Sandoval III,Alejandro   |             | IA          | 1.13         | 24.310        |              |
| BUREAU: 0304000000 Financial Control   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00001109   | 02               | C       | CFO II                         | Y           |             | PERM        | 1.00        | 80          | Albuquerque  | *** VACANT ***10-26-2024 |             |             |              |               |              |
| 10115256   | 01               | D       | Director of Finance & Admin.   | N           | GOVX        | EXEM        | 1.00        | 32          | Santa Fe     | *** VACANT ***01-04-2025 |             |             |              |               |              |
| 00001029   | 06               | D       | FINANCIAL COORD III            | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Trujillo,Rosalie N.      |             | 75          | 1.16         | 44.459        |              |
| 00001117   | 03               | E       | A/O II                         | Y           |             | PERM        | 1.00        | 85          | Albuquerque  | Apodaca,Rachel N. C      |             | 85          | 1.17         | 54.812        |              |
| 00052560   | 15               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Santa Fe     | Baca,Amy D.              |             | 65          | 1.13         | 33.825        |              |
| 10102766   | 18               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Gurule,Angelica          | 30-JUN-2025 | 65          | 1.00         | 30.000        |              |
| BUREAU: 0305000000 Communications  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |

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| POSITION No.  | PS No. | Org Lvl    | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|------------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0300000000 Operations - Financial Control</b>  |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 0305000000 Communications   |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 10115288  |        | Public Inf | Public Information Officer II | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | McGlothlin,Kenneth L         |           | 26    | 0.91        | 32.754        |
| 00030062  | 03     | C          | Director of Communications    | Y  | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Pitvorec,Chelsea N           |           | 30    | 0.91        | 39.615        |
| 00052571  | 02     | D          | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Bartos,Jennifer E            |           | 75    | 1.04        | 40.170        |
| 10117181  | 35     | D          | Special Projects Coord. III   | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | Mendoza,Juan L               |           | 28    | 0.99        | 39.000        |
| 10116988  |        | Communicat | Communications Specialist     | N  | GOVX  | EXEM      | 1.00 | 18    | Albuquerque | Millan Vargas,Daniela C      |           | 18    | 1.01        | 25.240        |
| BUREAU: 0306000000 Training & Development   |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 10116566  | 3      | C          | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Maestas,Timothy M            |           | 32    | 1.25        | 59.431        |
| 00052657  |        | PRO COO II | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Errickson,Stephanie J        |           | 75    | 1.10        | 42.179        |
| 00052554  | 06     | D          | ADMIN SERV COORD III          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Sena,Suzanna C               |           | 55    | 1.14        | 27.285        |
| BUREAU: 0307000000 Fleet & Facility   |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00001128  | 06     | D          | ADMIN SERV COORD III          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Martinez-Flores,David Edward |           | 55    | 1.42        | 33.737        |
| 00001015  | 08     | D          | ADMIN SERV COORD III          | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Carmona Rivera,Bruno         |           | 55    | 1.01        | 24.000        |
| 00001037  | 03     | E          | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***11-27-2024     |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 8.00 0.00 0.00 22.00 0.00 0.00 30.00 0.00 0.00 0.00 0.00 0.00 0.00 30.00<br>EMPLOYEE 6.00 0.00 0.00 17.00 0.00 0.00 23.00 0.00 0.00 0.00 0.00 0.00 0.00 23.00 |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| <b>DIVISION: 0400000000 Criminal Affairs</b>  |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00001112  | 06     | D          | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe    | *** VACANT ***01-01-2025     |           |       |             |               |
| BUREAU: 0401000000 Special Prosecutions Division  |        |            |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00001101  | 03     | C          | Division Director III         | Y  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | Duran,Roderick J.            |           | 34    | 1.39        | 69.327        |
| 00001125  | 03     | C          | Division Director II          | Y  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Mangum,Cayce L               |           | 32    | 0.89        | 42.091        |
| 00001075  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Nickerson,Bryan W            |           | LH    | 0.97        | 50.441        |
| 00031570  |        | ATTORNSUP  | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Walker,Johnna L              |           | LI    | 1.10        | 64.375        |
| 00023951  | 90     | D          | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Albuquerque | Patrick,Kaitlyn Christine    |           | LE    | 0.87        | 31.941        |
| 00001084  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Vickery,Jennifyr A           |           | LH    | 0.97        | 50.441        |
| 10115942  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Moffatt,Brian T              |           | LH    | 1.14        | 59.423        |
| 00045538  | 41     | E          | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Durham,Nicholas              |           | LE    | 0.90        | 33.000        |
| 00031183  | 43     | E          | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | McCoy,Detrice                |           | 60    | 1.14        | 29.479        |
| 10107455  | 72     | E          | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Badachi,Rocio                |           | 60    | 1.11        | 28.500        |
| 00053067  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Leche,Kerin J                |           | LH    | 0.92        | 48.039        |
| 10107453  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Coffing,Andrew W             |           | LH    | 1.05        | 54.471        |
| 10115948  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Bergh,Autum R.               |           | LH    | 1.07        | 55.709        |
| 00001074  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Sundermann,Lara C            |           | LH    | 1.16        | 60.577        |
| 00001106  |        | ATTORNEY   | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***09-28-2023     |           |       |             |               |
| 10117071  | 73     | F          | Student Intern                | N  | GOVX  |           | 1.00 | 10    | Albuquerque | Smagacz,Sarah K              |           | 10    | 1.50        | 26.000        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 040000000 Criminal Affairs</b>      |            |         |                             |    |       |           |      |       |             |                                |             |       |             |               |
| BUREAU: 0401000000 Special Prosecutions Division |            |         |                             |    |       |           |      |       |             |                                |             |       |             |               |
| 10117218   | Honors Att | F       | Honors Attorney             | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | Elledge, Lana                  | 26-SEP-2025 | 30    | 0.78        | 33.654        |
| 00001113   | 04         | D       | SOC/COM SV COORD II         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | *** VACANT ***07-20-2024       |             |       |             |               |
| 00052578   | 54         | E       | SOC/COMM SVCS COOR SUPV     | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Carmona, Kathleen              |             | 75    | 1.02        | 39.275        |
| BUREAU: 0403000000 Criminal Appeals              |            |         |                             |    |       |           |      |       |             |                                |             |       |             |               |
| 00001131   | 03         | C       | Division Director III       | Y  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | Snow, Van                      |             | 34    | 1.39        | 69.327        |
| 00001114   | 11         | C       | Attorney Supervisor         | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Gutierrez, Charles J.          |             | LI    | 1.10        | 64.375        |
| 00001070   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Lammons, Benjamin L            |             | LH    | 1.14        | 59.423        |
| 10113215   | 13         | C       | PARALEGL& LGL ASST III      | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-01-2024       |             |       |             |               |
| 10109984   | ATTORNEY   | C       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***07-31-2024       |             |       |             |               |
| 10115939   | 77         | D       | PARALEGL& LGL ASST III      | N  |       | PERM      | 1.00 | 60    | Albuquerque | Guttenberg, Nicholas F         |             | 60    | 1.07        | 27.560        |
| 00001061   | ATTORNEY   | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Ryan, Teresa                   |             | LH    | 1.07        | 55.709        |
| 00053069   | ATTORNEY   | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Wheaton Shoemaker, Serena Rose |             | LH    | 0.97        | 50.441        |
| 10113020   | ATTORNEY   | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Garcia, Kellie                 |             | LH    | 0.92        | 48.039        |
| 10115934   | ATTORNEY   | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Francolini, Meryl E            |             | LH    | 1.05        | 54.471        |
| 10115943   | ATTORNEY   | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Karni, Sarah M                 |             | LH    | 1.14        | 59.423        |
| 00022284   | 57         | E       | Law Clerk                   | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Gutierrez, Samantha M.         |             | LE    | 1.01        | 37.000        |
| 00001056   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Thomas, Michael J.             |             | LH    | 1.14        | 59.423        |
| 00001143   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Santa Fe    | O Conchobhair, Peadar Seamas   |             | LH    | 1.14        | 59.423        |
| 00023251   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Bernstein, Jane                |             | LH    | 1.14        | 59.423        |
| 00023254   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Orona, Eric J                  |             | LH    | 0.97        | 50.449        |
| 00045525   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Hart, Walter M                 |             | LH    | 1.14        | 59.423        |
| 00052580   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Strachan, Felicity             |             | LH    | 1.09        | 56.731        |
| 00053071   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***10-17-2024       |             |       |             |               |
| 10105935   | ATTORNEY   | E       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Sciara, Tyler M                |             | LH    | 0.85        | 44.000        |
| 10117178   | 73         | F       | Student Intern              | N  | GOVX  |           | 1.00 | 10    | Albuquerque | Flores, Austin Perry           |             | 10    | 1.50        | 26.000        |
| BUREAU: 0404000000 Special Investigations        |            |         |                             |    |       |           |      |       |             |                                |             |       |             |               |
| 10115257   | 03         | C       | Division Director III       | N  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | Duran, Vickie D                |             | 34    | 1.22        | 60.784        |
| 10115336   | Administra |         | Administrative Assistant I  | N  | GOVX  | EXEM      | 1.00 | 18    | Albuquerque | *** VACANT ***09-13-2024       |             |       |             |               |
| 10112505   | 05         | D       | AGO Special Agent           | Y  |       | PERM      | 1.00 | PI    | Albuquerque | Bradley, Christopher A         |             | PI    | 1.00        | 41.750        |
| 00001121   | 06         | D       | AGO SPECIAL AGENT IN CHARGE | Y  |       | PERM      | 1.00 | PJ    | Albuquerque | Buhl, Gregory A                |             | PJ    | 1.09        | 51.478        |
| 10115919   | 12         | E       | AGO Special Agent           | N  |       | PERM      | 1.00 | PI    | Albuquerque | Checkley, Rudolph C            |             | PI    | 1.04        | 43.631        |
| 00001124   | 30         | E       | AGO Special Agent           | N  |       | PERM      | 1.00 | PI    | Albuquerque | Johnson, Mitchell Robert       |             | PI    | 1.00        | 41.750        |
| 00001116   | 33         | D       | AGO SPECIAL AGENT IN CHARGE | Y  |       | PERM      | 1.00 | PJ    | Albuquerque | Gibson, Clarence L             |             | PJ    | 1.15        | 54.590        |
| 10102135   | 18         | E       | AGO Special Agent           | N  |       | PERM      | 1.00 | PI    | Albuquerque | *** VACANT ***12-28-2024       |             |       |             |               |
| 00001120   | 36         | E       | BUS OPS SPEC III            | N  |       | PERM      | 1.00 | 60    | Albuquerque | Herrera, Melissa Lucy          |             | 60    | 1.07        | 27.579        |
| 10104328   | 40         | E       | AGO Special Agent           | N  |       | PERM      | 1.00 | PI    | Santa Fe    | Halsey, Nicholas               |             | PI    | 1.03        | 43.006        |
| 10107592   | 41         | E       | AGO Special Agent           | N  |       | PERM      | 1.00 | PI    | Albuquerque | Vialpando, Lisa M.             |             | PI    | 1.05        | 43.945        |
| 10102133   | 51         | E       | AGO Special Agent           | N  |       | PERM      | 1.00 | PI    | Albuquerque | Steeple, Paula                 |             | PI    | 1.03        | 42.991        |

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| POSITION No.                              | PS No.   | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|----------|---------|--------------------------------|----|--|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |          |         |                                |    | <b>DIVISION: 0400000000 Criminal Affairs</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0404000000 Special Investigations |          |         |                                |    |  |           |      |       |             |                          |           |       |             |               |
| 00001123                                  | 55       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Santa Fe    | Sena,Mark T              |           | PI    | 1.03        | 43.006        |
| 10107448                                  | 89       | E       | CERTIFIED PUBLIC ACCOUNTANT    | N  |  | PERM      | 1.00 | 85    | Albuquerque | Witt,Vadim Alexander     |           | 85    | 0.96        | 45.205        |
| 10107601                                  | 51       | D       | AGO SPECIAL AGENT IN CHARGE    | Y  |  | PERM      | 1.00 | PJ    | Albuquerque | Vargas,Antonio Mariano   |           | PJ    | 1.04        | 49.457        |
| 00052958                                  | 15       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Albuquerque | Talley,Jonathon R        |           | PI    | 1.03        | 43.006        |
| 00045528                                  | 34       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Santa Fe    | Kinzer,David             |           | PI    | 1.03        | 43.006        |
| 10107649                                  | 84       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Albuquerque | Herrera,Andrew L         |           | PI    | 1.16        | 48.339        |
| 00001079                                  | 03       | E       | STATE INVESTIGATOR             | N  |  | PERM      | 1.00 | 65    | Albuquerque | Mong,Racquel M           |           | 65    | 1.02        | 30.694        |
| 10113214                                  | 07       | E       | Information Systems Specialist | N  | GOVX   | EXEM      | 1.00 | 24    | Albuquerque | Gibson,Colt M            |           | 24    | 0.93        | 30.523        |
| 10117061                                  | 07       | E       | Information Systems Specialist | N  | GOVX   | EXEM      | 1.00 | 24    | Albuquerque | Kitch,Rickey             |           | 24    | 1.23        | 40.397        |
| 00001098                                  | 39       | E       | DPS EVIDENCE TECHNICIAN        | N  |  | PERM      | 1.00 | 60    | Santa Fe    | Smith,Andrea             |           | 60    | 1.11        | 28.630        |
| 10102134                                  | 42       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Santa Fe    | *** VACANT ***08-19-2023 |           |       |             |               |
| 00053070                                  | 48       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Albuquerque | Trujillo,Jacob Steven    |           | PI    | 1.05        | 43.945        |
| 00001019                                  | 53       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Albuquerque | Martinez,Ted A           |           | PI    | 1.10        | 45.856        |
| 10107454                                  | 81       | F       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00001129                                  | 54       | E       | AGO Special Agent              | N  |  | PERM      | 1.00 | PI    | Albuquerque | Griego,Edward P.         |           | PI    | 1.10        | 45.856        |
| 10102136                                  | 57       | E       | CERTIFIED PUBLIC ACCOUNTANT    | N  |  | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***01-11-2020 |           |       |             |               |
| 10106762                                  | STINVEST | E       | STATE INVESTIGATOR             | N  |  | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-01-2024 |           |       |             |               |
| 10115443                                  | 73       | F       | Student Intern                 | N  | GOVX   | EXTB      | 1.00 | 10    | Albuquerque | Hendricks,Hailey M       |           | 10    | 1.33        | 23.000        |

| BUDGETED POSITIONS |      |      |       |      | BASELN |       |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |  |
|--------------------|------|------|-------|------|--------|-------|-------|---------------------------|------|------|-------|-------|-------|-----------|--|
| DIV TOTAL          | EXEM | EXTB | EXTR  | PERM | STRM   | TMPB  | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
| 8.00               | 1.00 | 0.00 | 60.00 | 0.00 | 0.00   | 69.00 | 0.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 69.00 |           |  |
| 7.00               | 1.00 | 0.00 | 49.00 | 0.00 | 0.00   | 57.00 | 0.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 57.00 |           |  |

|   |            |   |                       |   |   |      |      |    |             |                          |             |    |      |        |
|---|------------|---|-----------------------|---|---|------|------|----|-------------|--------------------------|-------------|----|------|--------|
|   |            |   |                       |   | <b>DIVISION: 0500000000 Civil Affairs</b> |      |      |    |             |                          |             |    |      |        |
| BUREAU: 0501000000 Consumer & Environmental |            |   |                       |   |   |      |      |    |             |                          |             |    |      |        |
| 00001127                                    | 01         | C | Special Assistant III | Y | GOVX                                      | EXEM | 1.00 | 26 | Santa Fe    | McMillan,Seth C.         |             | 26 | 1.92 | 69.327 |
| 00001144                                    | 01         | D | Law Clerk             | N |   | PERM | 1.00 | LE | Albuquerque | Narro,Francesca J.       |             | LE | 0.88 | 32.526 |
| 00001115                                    | ATTORNEY   | D | Attorney              | N |   | PERM | 1.00 | LH | Santa Fe    | Venegas,Ellen            |             | LH | 1.05 | 54.471 |
| 10117018                                    | 73         | F | Student Intern        | N | GOVX                                      |      | 1.00 | 10 | Albuquerque | Segay,Brianna            |             | 10 | 1.50 | 26.000 |
| 10117069                                    | 73         | F | Student Intern        | N | GOVX                                      |      | 1.00 | 10 | Albuquerque | *** VACANT ***08-01-2024 |             |    |      |        |
| 10117177                                    | Honors Att | F | Honors Attorney       | N | GOVX                                      | EXEM | 1.00 | 30 | Albuquerque | Street,Christa           |             | 30 | 0.78 | 33.654 |
| 10117217                                    | Honors Att | F | Honors Attorney       | N | GOVX                                      | EXEM | 1.00 | 30 | Albuquerque | Chynoweth,Henry J        | 26-SEP-2025 | 30 | 0.78 | 33.654 |
| 10117440                                    | Honors Att | F | Honors Attorney       | N | GOVX                                      | EXEM | 1.00 | 30 | Albuquerque | Lauriano,Justin C        | 26-SEP-2025 | 30 | 0.78 | 33.654 |
| 00001118                                    | ATTORNEY   | D | Attorney              | N |   | PERM | 1.00 | LH | Albuquerque | Tucker,Alexander W.      |             | LH | 0.90 | 46.640 |
| 10115945                                    | ATTORNEY   | D | Attorney              | N |   | PERM | 1.00 | LH | Albuquerque | Marcus,Lawrence          |             | LH | 1.14 | 59.423 |

|   |    |   |                         |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|---|-------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 0501000000 Consumer & Environmental |    |   |                         |   |      |      |      |    |             |                          |  |    |      |        |
| 10116804                                    | 02 | B | Deputy Attorney General | Y | GOVX | EXEM | 1.00 | 36 | Santa Fe    | Meade,Julie              |  | 36 | 1.42 | 74.279 |
| 10116987                                    | 03 | C | Division Director III   | Y | GOVX | EXEM | 1.00 | 34 | Santa Fe    | Sakura,Julie A           |  | 34 | 1.39 | 69.327 |
| 10115932                                    | 13 | C | Law Clerk               | N |      | PERM | 1.00 | LE | Santa Fe    | Gray,Renea E             |  | LE | 1.06 | 39.000 |
| 10115950                                    | 13 | C | PARALEGL& LGL ASST III  | N |      | PERM | 1.00 | 60 | Albuquerque | *** VACANT ***08-17-2024 |  |    |      |        |

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 BUSINESS UNIT: 30500 Department of Justice

| POSITION No.                                | PS No.     | Org Lvl   | Job Title | SP                             | ORGID                                     | POSN TYPE | FTE | Grade | Location | Name | Stop Date   | Grade                           | Compa Ratio | Hourly w/MCOP |        |        |
|---|------------|-----------|-----------|--------------------------------|---|-----------|-----|-------|----------|------|-------------|---------------------------------|-------------|---------------|--------|--------|
|   |            |           |           |                                | <b>DIVISION: 0500000000 Civil Affairs</b> |           |     |       |          |      |             |                                 |             |               |        |        |
| BUREAU: 0501000000 Consumer & Environmental |            |           |           |                                |   |           |     |       |          |      |             |                                 |             |               |        |        |
| 00045587                                    |            | ATTORNSUP | C         | Attorney Supervisor            |   |           | Y   | PERM  | 1.00     | LI   | Albuquerque | Kempton, Mari                   | LI          | 1.10          | 64.375 |        |
| 10115951                                    | 06         | D         |           | CONSUMER INVESTIGATIVE LIAISON |   |           | N   | PERM  | 1.00     | BI   | Santa Fe    | *** VACANT ***08-03-2024        |             |               |        |        |
| 10115952                                    | 06         | D         |           | CONSUMER INVESTIGATIVE LIAISON |   |           | N   | PERM  | 1.00     | BI   | Santa Fe    | *** VACANT ***--                |             |               |        |        |
| 00001065                                    | 42         | D         |           | Law Clerk                      |   |           | N   | PERM  | 1.00     | LE   | Santa Fe    | Bachicha, Phillip               | LE          | 1.05          | 38.580 |        |
| 00001105                                    | 53         | D         |           | STATE INVESTIGATOR             |   |           | N   | PERM  | 1.00     | 65   | Albuquerque | Sena, John R                    | 65          | 1.12          | 33.713 |        |
| 00053066                                    | 77         | D         |           | PARALEGL& LGL ASST II          |   |           | N   | PERM  | 1.00     | 55   | Albuquerque | Oropeza Gutierrez, Maria Guadal | 55          | 1.04          | 24.812 |        |
| 00024329                                    | 83         | D         |           | Law Clerk                      |   |           | N   | PERM  | 1.00     | LE   | Albuquerque | Serrato, Arleen C               | LE          | 0.90          | 32.960 |        |
| 00001052                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | Herrera, Jeffrey Daniel         | LH          | 0.92          | 48.039 |        |
| 00001072                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | Lovell, Ben R                   | LH          | 0.78          | 40.865 |        |
| 10115935                                    | 77         | D         |           | PARALEGL& LGL ASST III         |   |           | N   | PERM  | 1.00     | 60   | Albuquerque | *** VACANT ***--                |             |               |        |        |
| 10115936                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | *** VACANT ***--                |             |               |        |        |
| 00001085                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | Otero, Lawrence                 | LH          | 1.14          | 59.423 |        |
| 00027823                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | *** VACANT ***08-10-2024        |             |               |        |        |
| 10115944                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | Swenson, Angela J               | LH          | 1.03          | 53.481 |        |
| 10115949                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | Barrett, Jocelyn T              | LH          | 1.09          | 56.731 |        |
| 00001078                                    | ATTORNSUP  | D         |           | Attorney Supervisor            |   |           | Y   | PERM  | 1.00     | LI   | Santa Fe    | *** VACANT ***02-18-2023        |             |               |        |        |
| 00001051                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***07-22-2023        |             |               |        |        |
| 00001089                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | Carrete, Astrid                 | LH          | 0.95          | 49.519 |        |
| 00001090                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***11-28-2024        |             |               |        |        |
| 00001107                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | *** VACANT ***09-02-2023        |             |               |        |        |
| 00001130                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | *** VACANT ***02-03-2024        |             |               |        |        |
| 10105573                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***08-20-2022        |             |               |        |        |
| 00001119                                    | 39         | E         |           | Law Clerk                      |   |           | N   | PERM  | 1.00     | LE   | Albuquerque | Teupell, Nicole M.              | LE          | 0.80          | 29.479 |        |
| 10115920                                    | ATTORNEY   | E         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | Elliot, Gideon Irwin            | LH          | 1.09          | 56.947 |        |
| 10116875                                    | 73         | F         |           | Student Intern                 |   | GOVX      | N   |       | 1.00     | 10   | Albuquerque | Leung, Katherine                | 10          | 1.50          | 26.000 |        |
| 10116567                                    | 3          | C         |           | Division Director III          |   | GOVX      | Y   | EXEM  | 1.00     | 34   | Santa Fe    | Samant, Anjana                  | 34          | 1.50          | 74.519 |        |
| 10116247                                    | 5          | C         |           | Legal Counsel                  |   | GOVX      | N   | EXEM  | 1.00     | 32   | Santa Fe    | *** VACANT ***06-22-2024        |             |               |        |        |
| 00001058                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***02-04-2023        |             |               |        |        |
| 00001068                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | Cordova, Nicolas F              | LH          | 0.97          | 50.450 |        |
| 00001102                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***04-15-2023        |             |               |        |        |
| 10102132                                    | ATTORNEY   | D         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***04-29-2023        |             |               |        |        |
| 10110065                                    | CONINVLIA  | D         |           | CONSUMER INVESTIGATIVE LIAISON |   |           | N   | PERM  | 1.00     | BI   | Albuquerque | Rasheed, Amira M                | BI          | 1.11          | 36.910 |        |
| 00001135                                    | ATTORNEY   | E         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | *** VACANT ***07-20-2024        |             |               |        |        |
| 00033227                                    | ATTORNEY   | E         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Albuquerque | Wilson, Kalista M               | LH          | 0.78          | 40.865 |        |
| 00052631                                    | ATTORNEY   | E         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | Gillespie, Collin T             | LH          | 0.92          | 48.039 |        |
| 10115946                                    | ATTORNEY   | E         |           | Attorney                       |   |           | N   | PERM  | 1.00     | LH   | Santa Fe    | *** VACANT ***--                |             |               |        |        |
| 10117072                                    | Honors Att | F         |           | Honors Attorney                |   | GOVX      | N   | EXEM  | 1.00     | 30   | Santa Fe    | Simard-Halm, Malina J           | 31-JUL-2025 | 30            | 0.78   | 33.654 |
| 10117073                                    | Honors Att | F         |           | Honors Attorney                |   | GOVX      | N   | EXEM  | 1.00     | 30   | Santa Fe    | Holst, Joshua                   | 12-SEP-2025 | 30            | 0.78   | 33.654 |
| 10116473                                    | 3          | C         |           | Division Director III          |   | GOVX      | Y   | EXEM  | 1.00     | 34   | Santa Fe    | Grantham, William               | 34          | 1.39          | 69.327 |        |
| 10102130                                    | 43         | D         |           | EXEC SEC& ADM ASST III         |   |           | N   | PERM  | 1.00     | 55   | Santa Fe    | *** VACANT ***08-05-2023        |             |               |        |        |



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| POSITION No.                                | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0500000000 Civil Affairs</b>   |            |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 0501000000 Consumer & Environmental |            |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 10115938                                    | 77         | D       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10115940                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Jamison,Esther C.        |             | LH    | 0.97        | 50.481        |
| 00001137                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Lotz,Joseph Spenser      |             | LH    | 0.78        | 40.865        |
| BUREAU: 0502000000 Open Government Division |            |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 00001044                                    | 03         | C       | Division Director III  | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Moffatt,Blaine N         |             | 34    | 1.39        | 69.327        |
| 00034434                                    | 09         | D       | EXEC SEC& ADM ASST III | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***09-28-2024 |             |       |             |               |
| 00023445                                    | 36         | D       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | *** VACANT ***09-02-2023 |             |       |             |               |
| 10115933                                    | 77         | D       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Lucero,Crystal F         |             | 60    | 1.19        | 30.769        |
| 00001016                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Guay,Rebecca McKernan    |             | LH    | 0.97        | 50.600        |
| 00001055                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***02-17-2024 |             |       |             |               |
| 00001060                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***01-09-2025 |             |       |             |               |
| 00001073                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Ugarte,Eduardo           |             | LH    | 1.14        | 59.423        |
| 10103103                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Hovie,Kristin E          |             | LH    | 0.81        | 42.091        |
| 10112579                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***01-20-2024 |             |       |             |               |
| 10115937                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***01-18-2025 |             |       |             |               |
| 00001059                                    | ATTORNSUP  | D       | Attorney Supervisor    | Y  |       | PERM      | 1.00 | LI    | Santa Fe    | *** VACANT ***04-29-2023 |             |       |             |               |
| 00001100                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Wilber,Douglas           |             | LH    | 1.13        | 58.654        |
| 10115923                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***09-28-2024 |             |       |             |               |
| 10117425                                    | Honors Att | F       | Honors Attorney        | N  | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Lopez,Isabelle D         | 26-SEP-2025 | 30    | 0.78        | 33.654        |
| BUREAU: 0503000000 LAND GRANT DIVISION      |            |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 10116391                                    | 03         | C       | Division Director III  | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Romero,Enrique A.        |             | 34    | 1.24        | 61.899        |
| 10113019                                    | 92         | D       | PROGRAM COORDINATOR II | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Silva,Nicole V           |             | 75    | 1.01        | 39.000        |
| 00001141                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Brown,Lisa               |             | LH    | 1.02        | 52.885        |
| 10117180                                    | Honors Att | F       | Honors Attorney        | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10117426                                    | Honors Att | F       | Honors Attorney        | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | Veach,Megan E            | 26-SEP-2025 | 30    | 0.78        | 33.654        |
| BUREAU: 0504000000 Litigation Division      |            |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 00001063                                    | 03         | C       | Division Director III  | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Rodriguez,Aaron A        |             | 34    | 1.39        | 69.327        |
| 00027462                                    | 45         | D       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Sanchez Apodaca,Veronica |             | LE    | 0.88        | 32.566        |
| 00043159                                    | 57         | D       | OFFICE CLRK, GEN I     | N  |       | PERM      | 1.00 | 25    | Santa Fe    | Romero,Jessica C         |             | 25    | 0.93        | 17.528        |
| 00001050                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Rubin,Daniel R           |             | LH    | 1.14        | 59.423        |
| 00023270                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Bryan,Kathleen R         |             | LH    | 1.12        | 58.433        |
| 00024328                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***03-18-2023 |             |       |             |               |
| 10115947                                    | ATTORNEY   | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***11-23-2024 |             |       |             |               |
| 00001057                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Hall,Victor              |             | LH    | 0.92        | 48.039        |
| 00001142                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Kiehne,Michael Z         |             | LH    | 1.04        | 54.087        |
| 00045580                                    | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Cotov,Danica             |             | LH    | 0.92        | 48.039        |
| 00001104                                    | 48         | D       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Parker,Ellen J           |             | 60    | 1.02        | 26.383        |

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| POSITION No.   | PS No.           | Org Lvl                       | Job Title                   | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|-------------------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>DIVISION: 0500000000 Civil Affairs</b>  |                  |                               |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU:  | 0504000000       | Litigation Division           |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00052599   | 51               | D                             | Law Clerk                   | N           |             | PERM        | 1.00        | LE          | Santa Fe     | Ortiz,Carol Ann          |             | LE          | 0.89         | 32.678        |              |
| 00001053   | ATTORNEY         | D                             | Attorney                    | N           |             | PERM        | 1.00        | LH          | Albuquerque  | *** VACANT ***11-13-2021 |             |             |              |               |              |
| 00001054   | ATTORNEY         | D                             | Attorney                    | N           |             | PERM        | 1.00        | LH          | Albuquerque  | *** VACANT ***02-11-2023 |             |             |              |               |              |
| 00001122   | ATTORNEY         | D                             | Attorney                    | N           |             | PERM        | 1.00        | LH          | Albuquerque  | Landau,Amy               |             | LH          | 1.14         | 59.423        |              |
| 00001139   | ATTORNSUP        | D                             | Attorney Supervisor         | Y           |             | PERM        | 1.00        | LI          | Santa Fe     | Allen,Mark               |             | LI          | 1.10         | 64.375        |              |
| 00001083   | ATTORNEY         | D                             | Attorney                    | N           |             | PERM        | 1.00        | LH          | Santa Fe     | Schiff,Erica Elizabeth   |             | LH          | 1.07         | 55.709        |              |
| 10113018   | ATTORNEY         | D                             | Attorney                    | N           |             | PERM        | 1.00        | LH          | Santa Fe     | Kelly,Jesse L            |             | LH          | 1.00         | 51.964        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |                               |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |                               | <b>EXEM</b>                 | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |                               | 17.00                       | 0.00        | 0.00        | 75.00       | 0.00        | 0.00        | 92.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 92.00        |
|  |                  |                               | 15.00                       | 0.00        | 0.00        | 44.00       | 0.00        | 0.00        | 59.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 59.00        |
| <b>DIVISION: 0900000000 Investigations</b>   |                  |                               |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU:  | 0902000000       | Internet Crimes Against Child |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10112504   | 04               | D                             | AGO SPECIAL AGENT IN CHARGE | Y           |             | PERM        | 1.00        | PJ          | Albuquerque  | Pena,Owen                |             | PJ          | 1.09         | 51.478        |              |
| 00052957   | 09               | E                             | EXEC SEC& ADM ASST III      | N           |             | STRM        | 1.00        | 55          | Albuquerque  | Rael,Gabrielle G         | 30-SEP-2025 | 55          | 1.09         | 25.977        |              |
| 10115208   | 11               | E                             | STATE INVESTIGATOR          | N           |             | STRM        | 1.00        | 65          | Albuquerque  | Linthicum,Peyton S       | 27-APR-2025 | 65          | 0.99         | 29.800        |              |
| 00001111   | 12               | E                             | AGO Special Agent           | N           |             | PERM        | 1.00        | PI          | Albuquerque  | Rodriguez,Holly          |             | PI          | 1.03         | 43.003        |              |
| 00053059   | 21               | E                             | AGO Special Agent           | N           |             | PERM        | 1.00        | PI          | Albuquerque  | Zwiebel,Benjamin W       |             | PI          | 1.03         | 43.003        |              |
| 00001103   | 31               | E                             | STATE INVESTIGATOR          | N           |             | PERM        | 1.00        | 65          | Albuquerque  | *** VACANT ***08-03-2024 |             |             |              |               |              |
| 00001108   | 45               | E                             | AGO Special Agent           | N           |             | PERM        | 1.00        | PI          | Albuquerque  | Park,Dennis Y            |             | PI          | 1.07         | 44.764        |              |
| 10106766   | 78               | E                             | AGO Special Agent           | N           |             | PERM        | 1.00        | PI          | Albuquerque  | Gonzales,Mariah A        |             | PI          | 1.03         | 43.003        |              |
| BUREAU:  | 0904000000       | Traffic Safety Grant          |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10109813   | 36               | E                             | PARALEGL& LGL ASST III      | N           |             | STRM        | 1.00        | 60          | Santa Fe     | *** VACANT ***09-28-2024 |             |             |              |               |              |
| 00023914   | ATTORNEY         | E                             | Attorney                    | N           |             | STRM        | 1.00        | LH          | Santa Fe     | *** VACANT ***12-16-2021 |             |             |              |               |              |
| 10109812   | ATTORNEY         | E                             | Attorney                    | N           |             | STRM        | 1.00        | LH          | Santa Fe     | *** VACANT ***09-28-2024 |             |             |              |               |              |
| BUREAU:  | 0907000000       | VOCA Victim Assistance        |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10110974   | 01               | D                             | SOC/COM SV COORD I          | N           |             | STRM        | 1.00        | 60          | Las Cruces   | *** VACANT ***10-01-2024 |             |             |              |               |              |
| 00001027   | 03               | D                             | SOC/COM SV COORD III        | N           |             | PERM        | 1.00        | 70          | Albuquerque  | Sisneros,Cinthia         |             | 70          | 0.94         | 32.030        |              |
| 00001097   | 03               | D                             | SOC/COM SV COORD III        | N           |             | PERM        | 1.00        | 70          | Albuquerque  | Madrid,Maria             |             | 70          | 1.01         | 34.657        |              |
| 10117448   | 03               | D                             | Social Comm Coordinator     | N           | GOVX        | EXTB        | 1.00        | 24          | Albuquerque  | Montoya,Barbie A         |             | 24          | 1.00         | 33.000        |              |
| BUREAU:  | 0908000000       | STOP School Violence          |                             |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10110997   | 01               | D                             | PR COORD I                  | N           |             | STRM        | 1.00        | 55          | Albuquerque  | *** VACANT ***09-30-2023 |             |             |              |               |              |

Detail Report  
 BUSINESS UNIT: 30500 Department of Justice

| POSITION No.   | PS No.    | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE   | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|------------------------------|----|-------|-----------|---|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |           |         |                              |    |       |           |   |       |             |                            |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                               |           |         |                              |    |       |           |   |       |             |                            |           |       |             |               |
| DIV TOTAL POSITIONS EMPLOYEE   |           |         |                              |    |       |           | 0.00 1.00 0.00 8.00 7.00 0.00 16.00 0.00 0.00 0.00 0.00 0.00 16.00  |       |             |                            |           |       |             |               |
| DIVISION: 1100000000   |           |         |                              |    |       |           |   |       |             |                            |           |       |             |               |
| BUREAU: 1101000000 Medicaid Legal Bureau   |           |         |                              |    |       |           |   |       |             |                            |           |       |             |               |
| 00030135   | 03        | C       | Division Director III        | Y  | GOVX  | EXEM      | 1.00  | 34    | Albuquerque | *** VACANT ***03-02-2024   |           |       |             |               |
| 00030144   | ATTORNSUP | D       | Attorney Supervisor          | Y  |       | PERM      | 1.00  | LI    | Albuquerque | Martinez, Joseph Michael   |           | LI    | 1.18        | 69.326        |
| 00052877   | 08        | E       | PARALEGL& LGL ASST III       | N  |       | PERM      | 1.00  | 60    | Albuquerque | Johnson, Sonya A.          |           | 60    | 1.15        | 29.631        |
| 00030148   | 09        | E       | EXEC SEC& ADM ASST III       | N  |       | PERM      | 1.00  | 55    | Albuquerque | Espalin, Stacie            |           | 55    | 1.20        | 28.559        |
| 00052913   | 13        | E       | AGO SPECIAL AGENT IN CHARGE  | Y  |       | PERM      | 1.00  | PJ    | Albuquerque | Baca, Santiago             |           | PJ    | 1.07        | 50.769        |
| 00030143   | 14        | F       | IT DATABASE ADMINISTRATOR II | N  |       | PERM      | 1.00  | IE    | Albuquerque | *** VACANT ***02-29-2024   |           |       |             |               |
| 00052912   | 16        | F       | IT DATABASE ADMINISTRATOR II | N  |       | PERM      | 1.00  | IE    | Albuquerque | Ortiz, Carl P              |           | IE    | 0.89        | 39.352        |
| 00030145   | 20        | F       | AGO Special Agent            | N  |       | PERM      | 1.00  | PI    | Albuquerque | Carabajal, Jessica Marie   |           | PI    | 1.05        | 43.945        |
| 10109938   | 22        | F       | CERTIFIED PUBLIC ACCOUNTANT  | N  |       | PERM      | 1.00  | 85    | Las Cruces  | Sweetser, Kelly M          |           | 85    | 1.01        | 47.252        |
| 10112926   | 24        | F       | AGO Special Agent            | N  |       | PERM      | 1.00  | PI    | Las Cruces  | Highland, Lance Jason      |           | PI    | 1.03        | 43.006        |
| 00052911   | 26        | F       | ADVANCED PRACTICE NURSE II   | N  |       | PERM      | 1.00  | HL    | Albuquerque | Varela, Michelle E         |           | HL    | 0.80        | 50.457        |
| 10109936   | 38        | F       | AGO Special Agent            | N  |       | PERM      | 1.00  | PI    | Albuquerque | Perea, Dolores M           |           | PI    | 1.03        | 43.006        |
| 00030146   | 30        | E       | AGO SPECIAL AGENT IN CHARGE  | Y  |       | PERM      | 1.00  | PJ    | Albuquerque | Ortiz III, Frank           |           | PJ    | 1.07        | 50.769        |
| 00052878   | 18        | F       | CERTIFIED PUBLIC ACCOUNTANT  | N  |       | PERM      | 1.00  | 85    | Albuquerque | Jaramillo, Dianne A        |           | 85    | 1.01        | 47.250        |
| 00030149   | 28        | F       | AGO Special Agent            | N  |       | PERM      | 1.00  | PI    | Albuquerque | Hernandez, Carolyn Louise  |           | PI    | 1.03        | 43.006        |
| 10109937   | 32        | F       | ADVANCED PRACTICE NURSE II   | N  |       | PERM      | 1.00  | HL    | Las Cruces  | Golucke, Kimberley Little  |           | HL    | 0.79        | 49.741        |
| 00030150   | 34        | F       | AGO Special Agent            | N  |       | PERM      | 1.00  | PI    | Las Cruces  | Banuelos III, Bernardino   |           | PI    | 1.03        | 43.006        |
| 00052879   | 36        | F       | CERTIFIED PUBLIC ACCOUNTANT  | N  |       | PERM      | 1.00  | 85    | Albuquerque | Levshin, Veronica          |           | 85    | 1.03        | 48.277        |
| 00052876   | 40        | F       | CERTIFIED PUBLIC ACCOUNTANT  | N  |       | PERM      | 1.00  | 85    | Albuquerque | Rosales Ortiz, Diana       |           | 85    | 0.99        | 46.644        |
| 00030138   | ATTORNEY  | E       | Attorney                     | N  |       | PERM      | 1.00  | LH    | Albuquerque | Newton, Brio P             |           | LH    | 1.04        | 54.087        |
| 00030142   | ATTORNEY  | E       | Attorney                     | N  |       | PERM      | 1.00  | LH    | Santa Fe    | Shandler, Zachary A        |           | LH    | 1.14        | 59.423        |
| 10109935   | ATTORNEY  | E       | Attorney                     | N  |       | PERM      | 1.00  | LH    | Las Cruces  | Rucker, Nia S.             |           | LH    | 1.14        | 59.423        |
| 10117088   | ATTORNEY  | E       | Attorney                     | N  |       | PERM      | 1.00  | LH    | Albuquerque | *** VACANT ***--           |           |       |             |               |
| 10117089   | ATTORNEY  | E       | Attorney                     | N  |       | PERM      | 1.00  | LH    | Las Cruces  | Garvey, Gregory J          |           | LH    | 1.14        | 59.423        |
| 00052844   | 11        | F       | Law Clerk                    | N  |       | PERM      | 1.00  | LE    | Santa Fe    | Chavez, Amanda R           |           | LE    | 0.91        | 33.638        |
| 00030137   | 12        | F       | Law Clerk                    | N  |       | PERM      | 1.00  | LE    | Albuquerque | Holt, Melissa L.           |           | LE    | 0.90        | 33.070        |
| 10115484   | 73        | F       | Student Intern               | N  | GOVX  | EXTB      | 1.00  | 10    | Albuquerque | Meyer-Jacks, Aidan B       |           | 10    | 1.21        | 21.000        |
| 00030136   | 17        | F       | DATA ANALYST II              | N  |       | PERM      | 1.00  | 75    | Albuquerque | Doherty, Patrick           |           | 75    | 0.97        | 37.340        |
| 00030140   | 42        | F       | AGO Special Agent            | N  |       | PERM      | 1.00  | PI    | Albuquerque | Tomlinson Junior, Franklin |           | PI    | 1.03        | 43.003        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |           |         |                              |    |       |           |   |       |             |                            |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                               |           |         |                              |    |       |           |   |       |             |                            |           |       |             |               |
| DIV TOTAL POSITIONS EMPLOYEE   |           |         |                              |    |       |           | 1.00 1.00 0.00 27.00 0.00 0.00 29.00 0.00 0.00 0.00 0.00 0.00 29.00 |       |             |                            |           |       |             |               |
|  |           |         |                              |    |       |           | 0.00 1.00 0.00 25.00 0.00 0.00 26.00 0.00 0.00 0.00 0.00 0.00 26.00 |       |             |                            |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 318  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 30800 State Auditor  
Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE |          | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      | LOCATION | EMPL FTE        | EMPLOYEE |
| 00 Office of the State Auditor   | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| DIVISION TOTALS                  | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| 01 Deputy State Auditor          | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 01 Special Investigation Divison | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |          | 0.00            | 4.00     |
| 02 Financial Division            | 5.00               | 9.00   | 14.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| BUREAU TOTALS                    | 5.00               | 9.00   | 14.00 | 9.00     |          | 0.00            | 9.00     |
| DIVISION TOTALS                  | 7.00               | 14.00  | 21.00 | 14.00    |          | 0.00            | 14.00    |
| 02 Chief of Staff                |                    |        |       |          |          |                 |          |
| 01 Administrative Division       | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                    | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| 02 Government Accountability Off | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 03 Compliance & Regulation       | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS                  | 4.00               | 11.00  | 15.00 | 11.00    |          | 0.00            | 11.00    |
| BUSINESS UNIT TOTALS             | 13.00              | 31.00  | 44.00 | 31.00    |          | 0.00            | 31.00    |

Detail Report  
 BUSINESS UNIT: 30800 State Auditor

| POSITION No.  | PS No.           | Org Lvl     | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                     | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|---|------------------|-------------|--------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 0000000000 Office of the State Auditor</b>   |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| DIVISION: 0000000000 Office of the State Auditor  |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00001146  | 01               | A           | State Auditor                  | Y           | GOVX        | EXEM        | 1.00        | 52           | Santa Fe    | Maestas,Joseph M         |             | 52           | 0.90         | 69.574        |
| 00001148  | 01               | B           | Dir. Policy Coor & Public Aff  | N           | GOVX        | EXEM        | 1.00        | 24           | Santa Fe    | Pena,David               |             | 24           | 1.24         | 40.865        |
| 00038357  | 01               | B           | Chief Legal Counsel            | N           | GOVX        | EXEM        | 1.00        | 34           | Santa Fe    | Roubidoux,Susanne        |             | 34           | 1.35         | 67.308        |
| 00001153  | 01               | C           | Assistant General Counsel      | N           | GOVX        | EXEM        | 1.00        | 28           | Santa Fe    | *** VACANT ***09-14-2024 |             |              |              |               |
| 10111594  | 03               | C           | LGL SUP WKR, III               | N           |             | PERM        | 1.00        | 55           | Santa Fe    | Romero,Benjamin E.       |             | 55           | 1.08         | 25.627        |
| 10117741  | 04               | C           | PARALEGL& LGL ASST III         | N           |             | T180        | 1.00        | 60           | Santa Fe    | *** VACANT ***--         |             |              |              |               |
| 00038252  | 2                | C           | PROGRAM COORDINATOR I          | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Martinez,Bernadet R      |             | 70           | 1.18         | 40.349        |
| 10109791  | 1                | B           | Executive Secretary            | N           | GOVX        | EXEM        | 1.00        | 26           | Santa Fe    | Vattano,Michelle         |             | 26           | 1.06         | 38.100        |
| <b>----- BUDGETED POSITIONS ----- BASELN ----- OTHER TEMPORARY POSITIONS ----- TEMP ALL POSNS</b> |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|   | <b>EMPLOYEE</b>  | 5.00        | 0.00                           | 0.00        | 2.00        | 0.00        | 0.00        | 7.00         | 0.00        | 0.00                     | 1.00        | 0.00         | 1.00         | 8.00          |
|   |                  | 4.00        | 0.00                           | 0.00        | 2.00        | 0.00        | 0.00        | 6.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 6.00          |
| <b>DIVISION: 0100000000 Deputy State Auditor</b>  |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00001147  | 01               | B           | Deputy State Auditor           | Y           | GOVX        | EXEM        | 1.00        | 48           | Santa Fe    | Bejarano,Ricky A.        |             | 48           | 1.05         | 73.487        |
| BUREAU: 0101000000 Special Investigation Divison  |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00023018  | 01               | C           | A/O II - STATE AUDIT MANAGER   | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Beck,Shawn P             |             | 90           | 1.21         | 61.998        |
| 00001158  | 05               | D           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | *** VACANT ***08-03-2024 |             |              |              |               |
| 10102779  | 15               | E           | STATE AUDITOR II               | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Tremann,Alison M         |             | 70           | 1.00         | 34.237        |
| 00001160  | 06               | D           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | Goodman,Alanna           |             | 85           | 1.16         | 54.449        |
| 00001171  | 20               | E           | STATE AUDITOR II               | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Jaramillo,Guadalupe      |             | 70           | 1.15         | 39.520        |
| 00001170  | 25               | E           | STATE AUDITOR I                | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***08-20-2024 |             |              |              |               |
| BUREAU: 0102000000 Financial Division   |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00001157  | 01               | C           | GEN II                         | N           |             | PERM        | 1.00        | 95           | Santa Fe    | Montoya,Donna E          |             | 95           | 1.34         | 79.000        |
| 00001154  | 10               | D           | A/O II - STATE AUDIT MANAGER   | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Smith,David D.           |             | 90           | 1.16         | 59.286        |
| 00023259  | 05               | E           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | *** VACANT ***04-22-2024 |             |              |              |               |
| 00001174  | 70               | F           | STATE AUDITOR II               | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Kurahovic,Bogdanka       |             | 70           | 1.20         | 40.940        |
| 00001169  | 25               | E           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | *** VACANT ***04-29-2023 |             |              |              |               |
| 00024677  | 40               | F           | STATE AUDITOR II               | N           |             | PERM        | 1.00        | 70           | Santa Fe    | *** VACANT ***04-27-2024 |             |              |              |               |
| 00050317  | 15               | D           | A/O II - STATE AUDIT MANAGER   | N           |             | PERM        | 1.00        | 90           | Santa Fe    | *** VACANT ***04-27-2024 |             |              |              |               |
| 00049798  | 35               | E           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | Bristol,Valerie A        |             | 85           | 1.10         | 51.486        |
| 10102780  | 80               | F           | STATE AUDITOR I                | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Garcia,Linda Michelle    |             | 65           | 1.15         | 34.412        |
| 00001159  | 20               | D           | A/O II - STATE AUDIT MANAGER   | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Santini,Lucia            |             | 90           | 1.22         | 62.644        |
| 00001164  | 03               | E           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | Dolkar,Thinlay           |             | 85           | 0.82         | 38.512        |
| 00001172  | 20               | F           | STATE AUDITOR II               | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Gonzales,Javier A        |             | 70           | 1.00         | 34.227        |
| 00001161  | 40               | E           | STATE AUDIT AUDITOR COORDNATOR | N           |             | PERM        | 1.00        | 85           | Santa Fe    | *** VACANT ***01-27-2024 |             |              |              |               |
| 00001173  | 75               | F           | STATE AUDITOR II               | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Kelbley,Anne Louise      |             | 70           | 1.15         | 39.293        |

Detail Report  
 BUSINESS UNIT: 30800 State Auditor

| POSITION No.   | PS No.    | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|-----------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                               |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| DIV TOTAL  | POSITIONS |         |                              |    |       |           | 1.00 | 20.00 | 0.00     | 0.00                     | 21.00     | 0.00  | 0.00        | 0.00          | 21.00 |
|  | EMPLOYEE  |         |                              |    |       |           | 1.00 | 13.00 | 0.00     | 0.00                     | 14.00     | 0.00  | 0.00        | 0.00          | 14.00 |
| DIVISION: 020000000 Chief of Staff   |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| BUREAU: 0201000000 Administrative Division   |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| 00049797   | 1         | C       | A/O I                        | N  |       | PERM      | 1.00 | 80    | Santa Fe | James, Cheryl A          |           | 80    | 1.12        | 47.600        |       |
| 00001150   | 05        | D       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Santa Fe | Luna, Manuel             |           | 75    | 0.90        | 34.551        |       |
| 10107957   | 10        | D       | PURCHASING AGENT III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Hernandez, Carmen A      |           | 65    | 1.03        | 31.038        |       |
| 00001152   | 20        | D       | HUMAN RESOURCE MANAGER II    | N  |       | PERM      | 1.00 | BK    | Santa Fe | Vigil, Terese M          |           | BK    | 1.26        | 51.933        |       |
| 10116669   | 50        | E       | College Undergraduate Intern | N  |       | NB180     | 1.00 | 55    | Santa Fe | *** VACANT ***--         |           |       |             |               |       |
| 10116670   | 60        | E       | Graduate School Intern       | N  |       | NB180     | 1.00 | 60    | Santa Fe | *** VACANT ***12-12-2024 |           |       |             |               |       |
| 00001162   | 5         | C       | IT CIO I OR TECH MANAGER I   | N  |       | PERM      | 1.00 | IG    | Santa Fe | Martinez, Nicholas E     |           | IG    | 1.02        | 56.871        |       |
| 00001151   | 40        | D       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Bowe, Kateri Anne        |           | ID    | 1.01        | 39.000        |       |
| BUREAU: 0202000000 Government Accountability Off   |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| 00001149   | 01        | B       | Special Projects Coord. III  | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Craig, David T           |           | 28    | 1.38        | 54.648        |       |
| BUREAU: 0203000000 Compliance & Regulation   |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| 00001155   | 01        | C       | A/O II - STATE AUDIT MANAGER | N  |       | PERM      | 1.00 | 90    | Santa Fe | Mignardot, Elise M       |           | 90    | 1.32        | 67.313        |       |
| 10111596   | 05        | C       | A/O II - STATE AUDIT MANAGER | N  |       | PERM      | 1.00 | 90    | Santa Fe | Sena, Anthony J.         |           | 90    | 1.12        | 57.355        |       |
| 10111595   | 05        | D       | STATE AUDITOR II             | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***06-29-2023 |           |       |             |               |       |
| 10114372   | 10        | D       | STATE AUDITOR II             | N  |       | PERM      | 1.00 | 70    | Santa Fe | Chang, James Jaekun      |           | 70    | 1.15        | 39.514        |       |
| 10114373   | 15        | D       | STATE AUDITOR II             | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***03-16-2024 |           |       |             |               |       |
| 10114374   | 20        | D       | STATE AUDITOR I              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Mannila, Molly           |           | 65    | 1.00        | 30.025        |       |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                               |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| DIV TOTAL  | POSITIONS |         |                              |    |       |           | 1.00 | 12.00 | 0.00     | 0.00                     | 13.00     | 0.00  | 0.00        | 0.00          | 15.00 |
|  | EMPLOYEE  |         |                              |    |       |           | 1.00 | 10.00 | 0.00     | 0.00                     | 11.00     | 0.00  | 0.00        | 0.00          | 11.00 |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                               |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |           |         |                              |    |       |           |      |       |          |                          |           |       |             |               |       |
| BU TOTAL   | POSITIONS |         |                              |    |       |           | 7.00 | 34.00 | 0.00     | 0.00                     | 41.00     | 0.00  | 0.00        | 3.00          | 44.00 |
|  | EMPLOYEE  |         |                              |    |       |           | 6.00 | 25.00 | 0.00     | 0.00                     | 31.00     | 0.00  | 0.00        | 0.00          | 31.00 |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 33300 Taxation & Revenue Department  
 Division

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 11 ASD                           |                    |        |       |          |             |                 |          |
| 10 Office of the Secretary       | 4.00               | 10.00  | 14.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| BUREAU TOTALS                    | 4.00               | 10.00  | 14.00 | 10.00    |             | 0.00            | 10.00    |
| 20 Tax Policy                    |                    |        |       |          |             |                 |          |
| 100 Tax Info & Policy            | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 200 Tax Research                 | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                    | 3.00               | 8.00   | 11.00 | 8.00     |             | 0.00            | 8.00     |
| 30 Legal Services Bureau         | 3.00               | 7.00   | 10.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| 100 Legal Support                | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 200 Protest Section              | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 100 Section A                    | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 200 Section B                    | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 2.00               | 9.00   | 11.00 | 9.00     |             | 0.00            | 9.00     |
| BUREAU TOTALS                    | 6.00               | 19.00  | 25.00 | 19.00    |             | 0.00            | 19.00    |
| 50 Office of Internal Oversight  | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS                  | 15.00              | 41.00  | 56.00 | 41.00    |             | 0.00            | 41.00    |
| 15                               |                    |        |       |          |             |                 |          |
| 10 ASD Office of the Director    | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 20 Financial Distribution Bureau | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 MVD Distribution             | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 200 TAA Distribution             | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 300 Cash Control                 | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |

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Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                    | 4.00               | 9.00   | 13.00 | 9.00     |             | 0.00            | 9.00     |
| 40 Financial Services Bureau     | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Accounts Payable             | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 200 Procurement & Contracts      | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 300 Accounting & Grants          | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                   | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| BUREAU TOTALS                    | 3.00               | 6.00   | 9.00  | 6.00     |             | 0.00            | 6.00     |
| 50 Budget Bureau                 | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 60 General Services Bureau       | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Support                      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 200 Supply                       | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 70 Human Capital Bureau          | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 HR Team A                    | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 200 HR Team B                    | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 300 TRAINING TEAM                | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                    | 2.00               | 12.00  | 14.00 | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                  | 9.00               | 38.00  | 47.00 | 38.00    |             | 0.00            | 38.00    |
| 21<br>10 ITD - Office of the CIO | 5.00               | 7.00   | 12.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |

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Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 300 Project Management             |                    |        |       |          |          |                 |          |
| 100 Special Projects               | 4.00               | 3.00   | 7.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| 300 Help Desk                      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                     | 4.00               | 4.00   | 8.00  | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS                      | 9.00               | 11.00  | 20.00 | 11.00    |          | 0.00            | 11.00    |
| 20 GenTax/Pipeline Bureau          | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 100 GenTax                         | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 200 Pipeline                       | 1.00               | 8.00   | 9.00  | 8.00     | Santa Fe | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 8.00   | 9.00  | 8.00     |          | 0.00            | 8.00     |
| 300 E-Filing Development           | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| BUREAU TOTALS                      | 2.00               | 14.00  | 16.00 | 14.00    |          | 0.00            | 14.00    |
| 30 Infrastructure & Support Bur    |                    |        |       |          |          |                 |          |
| 100 Network                        | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| 200 Desktop                        | 2.00               | 7.00   | 9.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS                     | 2.00               | 7.00   | 9.00  | 7.00     |          | 0.00            | 7.00     |
| 400 Server&Database Infrastructure | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| SECTION TOTALS                     | 1.00               | 6.00   | 7.00  | 6.00     |          | 0.00            | 6.00     |
| BUREAU TOTALS                      | 3.00               | 18.00  | 21.00 | 18.00    |          | 0.00            | 18.00    |
| 50 MVD                             |                    |        |       |          |          |                 |          |
| 100 MVD Mainframe                  | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 200 MVD E-Commerce                 | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 300 MVD Support                    | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                      | 2.00               | 11.00  | 13.00 | 11.00    |          | 0.00            | 11.00    |

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Division

| Section<br>Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 70 Data Warehouse              | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 Data Warehouse Data Load   | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                 | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS                | 16.00              | 58.00  | 74.00 | 58.00    |             | 0.00            | 58.00    |
| 25                             |                    |        |       |          |             |                 |          |
| 30 Enterprise-wide Application | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                  | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 30                             |                    |        |       |          |             |                 |          |
| 01 ACD Office of the Director  | 5.00               | 16.00  | 21.00 | 16.00    | Santa Fe    | 0.00            | 16.00    |
| 100                            |                    |        |       |          |             |                 |          |
| 100 Data Analytics & Analysis  | 1.00               | 7.00   | 8.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                 | 1.00               | 7.00   | 8.00  | 7.00     |             | 0.00            | 7.00     |
| BUREAU TOTALS                  | 6.00               | 23.00  | 29.00 | 23.00    |             | 0.00            | 23.00    |
| 10 Audit Bureau                |                    |        |       |          |             |                 |          |
| 100 Audit Technical Services   | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 300 Film Credit Review Unit    | 2.00               | 7.00   | 9.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| 400 ACD ABATEMENT REVIEW       | 3.00               | 5.00   | 8.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 500 ACD REFUND REVIEW          | 2.00               | 6.00   | 8.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                 | 7.00               | 21.00  | 28.00 | 21.00    |             | 0.00            | 21.00    |
| BUREAU TOTALS                  | 7.00               | 21.00  | 28.00 | 21.00    |             | 0.00            | 21.00    |
| 20 Field Audit Bureau B        | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 100 CRS Audit Roswell          | 1.00               | 6.00   | 7.00  | 6.00     | Roswell     | 0.00            | 6.00     |
| SECTION TOTALS                 | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |
| 200 CRS AUDIT                  | 2.00               | 6.00   | 8.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                 | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| 300 CRS Audit C                | 2.00               | 6.00   | 8.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                 | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| 400 CRS Audit SFE              | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |

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Agency: 33300 Taxation & Revenue Department  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                    | 7.00               | 27.00  | 34.00 | 27.00    |             | 0.00            | 27.00    |
| 25 Field Audit Bureau C          | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 100 Commercial Vehicle Audit     | 3.00               | 5.00   | 8.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                   | 3.00               | 5.00   | 8.00  | 5.00     |             | 0.00            | 5.00     |
| 300 Miscellaneous Tax Audit A    | 2.00               | 6.00   | 8.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                   | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                    | 5.00               | 14.00  | 19.00 | 14.00    |             | 0.00            | 14.00    |
| 26 Weight Distance A             | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 100 Corporate Income Tax         | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                   | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                    | 3.00               | 10.00  | 13.00 | 10.00    |             | 0.00            | 10.00    |
| 27 Audit Bureau D                | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 200 Desk Audit B                 | 3.00               | 5.00   | 8.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                   | 3.00               | 5.00   | 8.00  | 5.00     |             | 0.00            | 5.00     |
| 300 Desk Audit C                 | 6.00               | 2.00   | 8.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                   | 6.00               | 2.00   | 8.00  | 2.00     |             | 0.00            | 2.00     |
| 400 Desk Audit D                 | 2.00               | 6.00   | 8.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                   | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| 600 Desk Audit F                 | 3.00               | 5.00   | 8.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                   | 3.00               | 5.00   | 8.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                    | 14.00              | 21.00  | 35.00 | 21.00    |             | 0.00            | 21.00    |
| 30 Oil & Gas Bureau              | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 300 Oil & Gas Compliance         | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Oil & Gas Compliance Unit A  | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 200 Oil & Gas Compliance Unit B  | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 300 Premium Tax Bureau           | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 4.00               | 11.00  | 15.00 | 11.00    |             | 0.00            | 11.00    |
| 400 Federal Royalty Audit Bureau | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |

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Agency: 33300 Taxation & Revenue Department  
Division

Bureau

| Section<br>Unit               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 100 Federal Royalty Unit A    | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| 300 Federal Royalty Unit C    | 0.00               | 9.00   | 9.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| 500 Oil & Gas Audit- A        | 4.00               | 4.00   | 8.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                | 5.00               | 21.00  | 26.00 | 21.00    |             | 0.00            | 21.00    |
| BUREAU TOTALS                 | 10.00              | 34.00  | 44.00 | 34.00    |             | 0.00            | 34.00    |
| 35 Compliance Bureau          | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| 100 Compliance A              | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 200 Compliance B              | 4.00               | 3.00   | 7.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                | 4.00               | 3.00   | 7.00  | 3.00     |             | 0.00            | 3.00     |
| 300 Compliance C              | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 400 Compliance D              | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 500 Compliance E              | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| BUREAU TOTALS                 | 10.00              | 23.00  | 33.00 | 23.00    |             | 0.00            | 23.00    |
| 40 Call Center Bureau         | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 Collections & Compl A     | 3.00               | 7.00   | 10.00 | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 200 Collections & Compl B     | 4.00               | 6.00   | 10.00 | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                | 4.00               | 6.00   | 10.00 | 4.00     |             | 0.00            | 4.00     |
| 300 Collections & Compl C     | 3.00               | 4.00   | 7.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| 400 Collections & Compl D     | 3.00               | 5.00   | 8.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                | 3.00               | 5.00   | 8.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                 | 13.00              | 24.00  | 37.00 | 20.00    |             | 0.00            | 20.00    |
| 45 District A Bureau Santa Fe | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 Collections & Compliance  | 4.00               | 2.00   | 6.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |





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Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 010 BUS CRDIT CLAIMS PROCESSING  | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS                    | 5.00               | 14.00  | 19.00 | 14.00    |          | 0.00            | 14.00    |
| 20 Returns Processing Bureau     | 3.00               | 6.00   | 9.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| 100 Document Processing          | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| SECTION TOTALS                   | 1.00               | 6.00   | 7.00  | 6.00     |          | 0.00            | 6.00     |
| 200 Exceptions Processing        | 3.00               | 8.00   | 11.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| SECTION TOTALS                   | 3.00               | 8.00   | 11.00 | 8.00     |          | 0.00            | 8.00     |
| 500 Remittance Processing        | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| BUREAU TOTALS                    | 8.00               | 25.00  | 33.00 | 25.00    |          | 0.00            | 25.00    |
| 30 Data Control Bureau           | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| 100 DATA CAPTURE                 | 2.00               | 12.00  | 14.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
| SECTION TOTALS                   | 2.00               | 12.00  | 14.00 | 12.00    |          | 0.00            | 12.00    |
| 500 Imaging Microfilm Processing | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| 600 POSTAL PROCESSING            | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 700 DISTRIBUTION COURIER         | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| BUREAU TOTALS                    | 2.00               | 28.00  | 30.00 | 28.00    |          | 0.00            | 28.00    |
| 40 Adm Resolutions Services Bur  | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| 100 PIT Resolution               | 1.00               | 8.00   | 9.00  | 8.00     | Santa Fe | 0.00            | 8.00     |
| SECTION TOTALS                   | 1.00               | 8.00   | 9.00  | 8.00     |          | 0.00            | 8.00     |
| 200 CRS Section                  | 1.00               | 9.00   | 10.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| SECTION TOTALS                   | 1.00               | 9.00   | 10.00 | 9.00     |          | 0.00            | 9.00     |
| 300 CIT Resolution               | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS                   | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |

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Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| 500 Special Tax & Programs       | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00   | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS                    | 4.00               | 32.00  | 36.00  | 32.00    |          | 0.00            | 32.00    |
| 50 Edit Error Bureau             | 4.00               | 7.00   | 11.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| BUREAU TOTALS                    | 4.00               | 7.00   | 11.00  | 7.00     |          | 0.00            | 7.00     |
| 70 PIT Returns Processing Bureau |                    |        |        |          |          |                 |          |
| 100 PIT Section 1                | 17.00              | 0.00   | 17.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS                   | 17.00              | 0.00   | 17.00  | 0.00     |          | 0.00            | 0.00     |
| 200 PIT Section 2                | 2.00               | 0.00   | 2.00   | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS                   | 2.00               | 0.00   | 2.00   | 0.00     |          | 0.00            | 0.00     |
| BUREAU TOTALS                    | 19.00              | 0.00   | 19.00  | 0.00     |          | 0.00            | 0.00     |
| 80 PIT Data Control Bureau       | 2.00               | 0.00   | 2.00   | 0.00     | Santa Fe | 0.00            | 0.00     |
| BUREAU TOTALS                    | 2.00               | 0.00   | 2.00   | 0.00     |          | 0.00            | 0.00     |
| DIVISION TOTALS                  | 44.00              | 106.00 | 150.00 | 106.00   |          | 0.00            | 106.00   |
| 50                               |                    |        |        |          |          |                 |          |
| 01 PTD Office of the Director    | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                    | 2.00               | 3.00   | 5.00   | 3.00     |          | 0.00            | 3.00     |
| 10 Delinquent Property Tax       | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe | 0.00            | 4.00     |
| 100 Field Teams                  |                    |        |        |          |          |                 |          |
| 100 Team A                       | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe | 0.00            | 2.00     |
| 200 Team B                       | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe | 0.00            | 1.00     |
| 300 Team C                       | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe | 0.00            | 2.00     |
| 400 Team D                       | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                   | 2.00               | 6.00   | 8.00   | 6.00     |          | 0.00            | 6.00     |
| 200 In House Team                | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                   | 2.00               | 2.00   | 4.00   | 2.00     |          | 0.00            | 2.00     |
| BUREAU TOTALS                    | 4.00               | 12.00  | 16.00  | 12.00    |          | 0.00            | 12.00    |
| 20 Appraisal Bureau              | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe | 0.00            | 2.00     |
| 100 Appraisal Team A             | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 4.00   | 4.00   | 4.00     |          | 0.00            | 4.00     |

Agency: 33300 Taxation & Revenue Department  
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Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 200 Appraisal Team B              | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                     | 0.00               | 11.00  | 11.00 | 11.00    |             | 0.00            | 11.00    |
| 30 State Assessed Properties Bur  | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| BUREAU TOTALS                     | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |
| DIVISION TOTALS                   | 7.00               | 32.00  | 39.00 | 32.00    |             | 0.00            | 32.00    |
| 60                                |                    |        |       |          |             |                 |          |
| 01 MVD Office of the Director     | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 100 Financial Management          | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 200 Post Production Support       | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                    | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| 300 Policy Training & Performance | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 20.00  | 20.00 | 20.00    |             | 0.00            | 20.00    |
| 10 Field Operations Bureau        | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Field Operations Zone A       | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| 100 Belen                         | 0.00               | 4.00   | 4.00  | 4.00     | Belen       | 0.00            | 4.00     |
| 200 Gallup                        | 1.00               | 8.00   | 9.00  | 8.00     | Gallup      | 0.00            | 8.00     |
| 300 Grants                        | 0.00               | 5.00   | 5.00  | 5.00     | Grants      | 0.00            | 5.00     |
| 400 Los Lunas                     | 0.00               | 6.00   | 6.00  | 6.00     | Los Lunas   | 0.00            | 6.00     |
| 500 Moriarty                      | 1.00               | 2.00   | 3.00  | 2.00     | Moriarty    | 0.00            | 2.00     |
| 600 Socorro                       | 0.00               | 3.00   | 3.00  | 3.00     | Socorro     | 0.00            | 3.00     |
| 700 Reserve                       | 0.00               | 1.00   | 1.00  | 1.00     | Reserve     | 0.00            | 1.00     |
| 800 Farmington                    | 2.00               | 9.00   | 11.00 | 9.00     | Farmington  | 0.00            | 9.00     |
| SECTION TOTALS                    | 5.00               | 38.00  | 43.00 | 38.00    |             | 0.00            | 38.00    |
| 200 Field Operations Zone B       | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 200 EAGLE VISTA                   | 1.00               | 12.00  | 13.00 | 12.00    | Albuquerque | 0.00            | 12.00    |
| 300 Rio Bravo                     | 2.00               | 10.00  | 12.00 | 10.00    | Albuquerque | 0.00            | 10.00    |
| 400 Montgomery Plaza              | 0.00               | 15.00  | 15.00 | 15.00    | Albuquerque | 0.00            | 15.00    |
| 700 Sandia Vista                  | 1.00               | 11.00  | 12.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                    | 4.00               | 49.00  | 53.00 | 49.00    |             | 0.00            | 49.00    |

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Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 300 Field Operations Zone C      | 0.00               | 1.00   | 1.00   | 1.00     | Las Cruces  | 0.00            | 1.00     |
| 100 Alamogordo                   | 0.00               | 7.00   | 7.00   | 7.00     | Alamogordo  | 0.00            | 7.00     |
| 300 Las Cruces Main Office       | 0.00               | 12.00  | 12.00  | 12.00    | Las Cruces  | 0.00            | 12.00    |
| 400 Silver City                  | 0.00               | 5.00   | 5.00   | 5.00     | Silver City | 0.00            | 5.00     |
| 700 Truth or Consequences        | 0.00               | 3.00   | 3.00   | 3.00     | T or C      | 0.00            | 3.00     |
| 800 Lordsburg                    | 0.00               | 1.00   | 1.00   | 1.00     | Lordsburg   | 0.00            | 1.00     |
| 900 Las Cruces                   | 0.00               | 10.00  | 10.00  | 10.00    | Las Cruces  | 0.00            | 10.00    |
| SECTION TOTALS                   | 0.00               | 39.00  | 39.00  | 39.00    |             | 0.00            | 39.00    |
| 400 Field Operations Zone D      | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Clayton                      | 0.00               | 1.00   | 1.00   | 1.00     | Clayton     | 0.00            | 1.00     |
| 110 Taos                         | 1.00               | 4.00   | 5.00   | 4.00     | Taos        | 0.00            | 4.00     |
| 200 Espanola                     | 4.00               | 3.00   | 7.00   | 3.00     | Espanola    | 0.00            | 3.00     |
| 400 Santa Fe Field Office        | 5.00               | 11.00  | 16.00  | 11.00    | Santa Fe    | 0.00            | 11.00    |
| 500 Las Vegas                    | 0.00               | 4.00   | 4.00   | 4.00     | Las Vegas   | 0.00            | 4.00     |
| 600 Raton                        | 0.00               | 3.00   | 3.00   | 3.00     | Raton       | 0.00            | 3.00     |
| 700 Los Alamos                   | 1.00               | 2.00   | 3.00   | 2.00     | Los Alamos  | 0.00            | 2.00     |
| 900 Springer                     | 0.00               | 1.00   | 1.00   | 1.00     | Springer    | 0.00            | 1.00     |
| SECTION TOTALS                   | 11.00              | 30.00  | 41.00  | 30.00    |             | 0.00            | 30.00    |
| 500 Field Operations Zone        | 0.00               | 1.00   | 1.00   | 1.00     | Roswell     | 0.00            | 1.00     |
| 100 Carlsbad                     | 0.00               | 7.00   | 7.00   | 7.00     | Carlsbad    | 0.00            | 7.00     |
| 200 Clovis                       | 0.00               | 8.00   | 8.00   | 8.00     | Clovis      | 0.00            | 8.00     |
| 300 Portales                     | 0.00               | 3.00   | 3.00   | 3.00     | Portales    | 0.00            | 3.00     |
| 400 Roswell                      | 2.00               | 8.00   | 10.00  | 8.00     | Roswell     | 0.00            | 8.00     |
| 500 Ruidoso                      | 0.00               | 3.00   | 3.00   | 3.00     | Ruidoso     | 0.00            | 3.00     |
| 600 Tucumcari                    | 0.00               | 2.00   | 2.00   | 2.00     | Tucumcari   | 0.00            | 2.00     |
| SECTION TOTALS                   | 2.00               | 32.00  | 34.00  | 32.00    |             | 0.00            | 32.00    |
| 600 Call Center                  | 5.00               | 19.00  | 24.00  | 19.00    | Santa Fe    | 0.00            | 19.00    |
| SECTION TOTALS                   | 5.00               | 19.00  | 24.00  | 19.00    |             | 0.00            | 19.00    |
| BUREAU TOTALS                    | 27.00              | 208.00 | 235.00 | 208.00   |             | 0.00            | 208.00   |
| 20 Central Administration Bureau | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 001 MVD Partnership              | 0.00               | 6.00   | 6.00   | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                   | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 100 Driver Services              | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 050 Document Management Unit     | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Records Management           | 2.00               | 6.00   | 8.00   | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 150 Compliance Management        | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |

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Agency: 33300 Taxation & Revenue Department  
 Division

Bureau

| Section<br>Unit                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 175 DWI Management             | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                 | 4.00               | 14.00  | 18.00  | 14.00    |             | 0.00            | 14.00    |
| 200 Vehicle Services           |                    |        |        |          |             |                 |          |
| 100 Vehicles                   | 1.00               | 7.00   | 8.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                 | 1.00               | 7.00   | 8.00   | 7.00     |             | 0.00            | 7.00     |
| 400 Error Resolution           | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                 | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                  | 5.00               | 33.00  | 38.00  | 33.00    |             | 0.00            | 33.00    |
| 30 Plans & Special Programs    |                    |        |        |          |             |                 |          |
| 100 Dealers, Prvt Agents & Ins |                    |        |        |          |             |                 |          |
| 100 Dealers                    | 2.00               | 8.00   | 10.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| 300 Insurance                  | 1.00               | 4.00   | 5.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                 | 3.00               | 12.00  | 15.00  | 12.00    |             | 0.00            | 12.00    |
| 150 Transportation             | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                 | 1.00               | 1.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |
| 200 Commercial Vehicles        |                    |        |        |          |             |                 |          |
| 100 IRP                        | 1.00               | 6.00   | 7.00   | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 200 IFTA/WD Tax Compliance     | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                 | 2.00               | 10.00  | 12.00  | 10.00    |             | 0.00            | 10.00    |
| BUREAU TOTALS                  | 6.00               | 23.00  | 29.00  | 23.00    |             | 0.00            | 23.00    |
| 99                             |                    |        |        |          |             |                 |          |
| 100 CDL Grant                  |                    |        |        |          |             |                 |          |
| 100 CDL Operations             | 4.00               | 6.00   | 10.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                 | 4.00               | 6.00   | 10.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                  | 4.00               | 6.00   | 10.00  | 6.00     |             | 0.00            | 6.00     |
| DIVISION TOTALS                | 42.00              | 290.00 | 332.00 | 290.00   |             | 0.00            | 290.00   |
| 70                             |                    |        |        |          |             |                 |          |
| 01 TFID Office of the Director | 1.00               | 3.00   | 4.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                  | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| 10 Tax Fraud Investigation     |                    |        |        |          |             |                 |          |

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 ORGANIZATIONAL LISTING REPORT

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Agency: 33300 Taxation & Revenue Department  
 Division

Bureau

| Section<br>Unit             | BUDGETED POSITIONS |        |          | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------|--------------------|--------|----------|----------|-------------|-----------------|----------|
|                             | VACANT             | FILLED | TOTAL    | FTE      |             | EMPL FTE        | EMPLOYEE |
| 100 Albuquerque Office      | 2.00               | 4.00   | 6.00     | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS              | 2.00               | 4.00   | 6.00     | 4.00     |             | 0.00            | 4.00     |
| 300 Internal Investigations | 1.00               | 4.00   | 5.00     | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS              | 1.00               | 4.00   | 5.00     | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS               | 3.00               | 8.00   | 11.00    | 8.00     |             | 0.00            | 8.00     |
| 20 Forensic Audit           | 1.00               | 5.00   | 6.00     | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS               | 1.00               | 5.00   | 6.00     | 5.00     |             | 0.00            | 5.00     |
| DIVISION TOTALS             | 5.00               | 16.00  | 21.00    | 16.00    |             | 0.00            | 16.00    |
| BUSINESS UNIT TOTALS        | 232.00             | 834.00 | 1,066.00 | 830.00   |             | 0.00            | 830.00   |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                               | PS No.   | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 110000000 ASD</b>             |          |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| BUREAU: 1110000000 Office of the Secretary |          |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| 00001191                                   | 01       | A       | Cabinet Secretary             | Y  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Schardin Clarke,Stephanie Ann |           | 46    | 1.37        | 91.611        |
| 00001991                                   | 03       | B       | General Counsel               | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Kitzman,Kelly                 |           | 34    | 1.19        | 59.423        |
| 00001209                                   | 05       | B       | Public Information Officer II | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Marquez,Bobbie Jo Joyce       |           | 26    | 1.10        | 39.490        |
| 00001193                                   | 07       | B       | Deputy Cabinet Secretary      | Y  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Mora,Aysha E                  |           | 38    | 1.34        | 73.487        |
| 00001306                                   | 09       | C       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Vigil,April A                 |           | 85    | 1.05        | 49.286        |
| 10101585                                   | 11       | D       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Albuquerque | Amador,Alma                   |           | 80    | 1.00        | 42.889        |
| 00001219                                   | 13       | D       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Monteith,David J              |           | 80    | 0.89        | 37.960        |
| 00001311                                   | 15       | D       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***08-10-2019      |           |       |             |               |
| 00001363                                   | 17       | D       | BUS OPS SPEC III              | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Maes,Jessica                  |           | 60    | 1.05        | 27.049        |
| 00001889                                   | 19       | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-12-2024      |           |       |             |               |
| 00001222                                   | 21       | D       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***01-04-2025      |           |       |             |               |
| 10116809                                   | 23       | D       | College Undergraduate Intern  | N  |       |           | 1.00 | 55    | Santa Fe    | *** VACANT ***08-17-2024      |           |       |             |               |
| 00001281                                   | 23       | B       | Deputy Cabinet Secretary      | Y  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Chaiken,Mark E                |           | 38    | 1.34        | 73.487        |
| 00001284                                   | 25       | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Monforte,John G               |           | LH    | 1.08        | 56.446        |
| BUREAU: 1120000000 Tax Policy              |          |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| SECTION: 1120100000 Tax Info & Policy      |          |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| 00001371                                   | 01       | C       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Romero,Alicia N.              |           | 80    | 1.02        | 43.653        |
| 00001217                                   | 03       | D       | TAX INFO. / POL. SPEC         | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Stephan,George K              |           | 70    | 1.01        | 34.505        |
| 00001218                                   | 05       | D       | TAX INFO. / POL. SPEC         | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-21-2024      |           |       |             |               |
| 00001849                                   | 07       | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Casados,Roger F.              |           | 65    | 0.96        | 28.842        |
| 00001227                                   | 09       | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Garcia,Genoveva P             |           | 65    | 0.99        | 29.602        |
| 00001237                                   | 11       | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Johnston,Matthew              |           | 65    | 0.98        | 29.483        |
| SECTION: 1120200000 Tax Research           |          |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| 00001210                                   | 01       | C       | GEN I - ECONOMICS             | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Sydow,Lucinda Ann             |           | 90    | 1.08        | 55.148        |
| 00001211                                   | 03       | D       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***02-18-2023      |           |       |             |               |
| 00001212                                   | 05       | D       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***10-29-2024      |           |       |             |               |
| 00001213                                   | 07       | D       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Clavijo,Pedro                 |           | 80    | 1.12        | 47.766        |
| 00001205                                   | 08       | D       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Grubbs,Sara                   |           | 80    | 1.14        | 48.874        |
| BUREAU: 1130000000 Legal Services Bureau   |          |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| 00001198                                   | 01       | B       | Chief Legal Counsel           | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Wald,Donnita                  |           | 34    | 1.37        | 68.238        |
| 00001200                                   | ATTORNEY | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Friedman,Cordelia A.          |           | LH    | 1.14        | 59.526        |
| 00001207                                   | ATTORNEY | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Orton,Christopher N           |           | LH    | 1.05        | 54.590        |
| 00001387                                   | ATTORNEY | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***05-01-2024      |           |       |             |               |
| 00002167                                   | ATTORNEY | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Williams,Timothy Joseph       |           | LH    | 1.13        | 58.998        |
| 00026956                                   | ATTORNEY | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***12-25-2021      |           |       |             |               |





Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1500000000</b>                      |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 1510000000 ASD Office of the Director    |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001221   | 01     | B       | Division Director II | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Irion,Denise A            |           | 32    | 1.38        | 65.365        |
| 00001236   | 05     | C       | GEN I                | N  |       | PERM      | 1.00 | 90    | Santa Fe | Reynolds,Annette Y        |           | 90    | 1.14        | 58.195        |
| BUREAU: 1520000000 Financial Distribution Bureau |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001282   | 01     | C       | GEN I                | N  |       | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***08-05-2024  |           |       |             |               |
| 00074791   | 05     | D       | A/O I                | N  |       | PERM      | 1.00 | 80    | Santa Fe | Cardoza-Olivas,Zarina     |           | 80    | 1.28        | 54.604        |
| SECTION: 1520100000 MVD Distribution             |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001262   | 05     | E       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Holguin,Juana E           |           | 65    | 1.11        | 33.418        |
| 00022555   | 15     | E       | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Gomez,Carmelita D         |           | 70    | 1.08        | 36.920        |
| SECTION: 1520200000 TAA Distribution             |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001268   | 01     | D       | A/O I                | N  |       | PERM      | 1.00 | 80    | Santa Fe | Traynham,Nicole Christine |           | 80    | 1.15        | 49.286        |
| 10114731   | 08     | E       | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Turner,Bernadette         |           | 70    | 1.17        | 40.000        |
| 00001253   | 7      | E       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Quintana Junior,Harold D  |           | 65    | 1.13        | 33.990        |
| 00001249   | 10     | F       | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Chacon,Annabel E          |           | 70    | 1.06        | 36.256        |
| 00001272   | 20     | F       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-14-2023  |           |       |             |               |
| SECTION: 1520300000 Cash Control                 |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001248   | 01     | D       | A/O I                | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***05-11-2024  |           |       |             |               |
| 00001287   | 05     | E       | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***05-13-2023  |           |       |             |               |
| 00001263   | 07     | E       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Molina,Patricia A         |           | 65    | 1.12        | 33.475        |
| 00022749   | 10     | E       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Duran,Angela L            |           | 65    | 1.00        | 30.128        |
| BUREAU: 1540000000 Financial Services Bureau     |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001299   | 01     | D       | A/O II               | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***03-30-2024  |           |       |             |               |
| 00001271   | 05     | E       | BUS OPS SPEC III     | N  |       | PERM      | 1.00 | 60    | Santa Fe | Rhodes,Joshua D           |           | 60    | 1.02        | 26.204        |
| SECTION: 1540100000 Accounts Payable             |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001276   | 01     | E       | LINE II              | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Esparza,Jason             |           | 70    | 1.10        | 37.650        |
| 00001298   | 10     | F       | FIN SPEC, III        | N  |       | PERM      | 1.00 | 55    | Santa Fe | Strahl,Dominic            |           | 55    | 1.10        | 26.258        |
| 00001289   | 25     | F       | ACCTNT & AUDITOR II  | N  |       | PERM      | 1.00 | 60    | Santa Fe | Lopez,Candace             |           | 60    | 1.14        | 29.316        |
| SECTION: 1540200000 Procurement & Contracts      |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |
| 00001273   | 01     | E       | STAFF                | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-28-2024  |           |       |             |               |
| 00001274   | 15     | F       | PURCHASING AGENT III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gallegos,Nadine M.        |           | 65    | 1.13        | 33.990        |
| 00001288   | 25     | F       | PURCHASING AGENT III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Plaskett,Tim Allen        |           | 65    | 1.21        | 36.230        |
| SECTION: 1540300000 Accounting & Grants          |        |         |                      |    |       |           |      |       |          |                           |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                 | PS No.   | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1540000000 Financial Services Bureau |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| SECTION: 1540300000 Accounting & Grants      |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001295                                     | 01       | E       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***05-13-2023       |             |       |             |               |
| BUREAU: 1550000000 Budget Bureau             |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001223                                     | 01       | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Reimer,Mari K.                 | 30-JUN-2025 | 85    | 1.05        | 49.206        |
| 00001225                                     | 05       | E       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Kutuzova-Malm,Svetlana A.      |             | 65    | 1.23        | 36.874        |
| 00001838                                     | 10       | E       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gonzales,Margaret A            |             | 70    | 1.08        | 36.874        |
| 00001265                                     | 15       | F       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Borrego,Jacob                  |             | 65    | 0.95        | 28.634        |
| BUREAU: 1560000000 General Services Bureau   |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001303                                     | 01       | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Maez,Amanda                    |             | 85    | 1.01        | 47.580        |
| 00001267                                     | 01       | E       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Trujillo,Luz E.                |             | 70    | 1.05        | 36.050        |
| SECTION: 1560100000 Support                  |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001277                                     | 01       | F       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Taylor,Jeremy W                |             | 60    | 1.11        | 28.583        |
| SECTION: 1560200000 Supply                   |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001279                                     | 05       | F       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Loomis-Pacheco,Michael Reyes   |             | 45    | 1.00        | 22.042        |
| 00001280                                     | 10       | F       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Aristondo Salvador,Pablo Rafea |             | 45    | 0.95        | 21.000        |
| BUREAU: 1570000000 Human Capital Bureau      |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001238                                     | HRDIRI   | C       | HUMAN RESOURCE DIRECTOR I     | N  |       | PERM      | 1.00 | BM    | Santa Fe    | Rodriguez,Max T.               |             | BM    | 1.10        | 56.922        |
| 00001390                                     | 05       | D       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-30-2024       |             |       |             |               |
| SECTION: 1570100000 HR Team A                |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001240                                     | HRMGRII  | D       | HUMAN RESOURCE MANAGER II     | N  |       | PERM      | 1.00 | BK    | Santa Fe    | *** VACANT ***08-03-2024       |             |       |             |               |
| 00001256                                     | HRGENIII | E       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Cisneros-Olivas,Clemencia      |             | BI    | 1.09        | 36.250        |
| 00001242                                     | HRGENIV  | E       | HUMAN RESOURCE GENERALIST IV  | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Gannon,Charlene S              |             | BJ    | 1.09        | 40.170        |
| 00001244                                     | HRGENIV  | E       | HUMAN RESOURCE GENERALIST IV  | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Bhakta,Kiran V                 |             | BJ    | 1.11        | 41.200        |
| SECTION: 1570200000 HR Team B                |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00022551                                     | HRMGRII  | D       | HUMAN RESOURCE MANAGER II     | N  |       | PERM      | 1.00 | BK    | Santa Fe    | Martinez,Katrina J             |             | BK    | 1.16        | 47.895        |
| 00001257                                     | HRGENII  | E       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Santa Fe    | Madrid-Cisneros,Lizbeth        |             | BH    | 1.03        | 31.100        |
| 00001258                                     | HRGENIII | E       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Trujillo,Crystal J.            |             | BI    | 1.10        | 36.565        |
| 00001239                                     | HRGENIV  | E       | HUMAN RESOURCE GENERALIST IV  | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Gurule,Melissa A.              |             | BJ    | 1.09        | 40.170        |
| 00001243                                     | HRGENIV  | E       | HUMAN RESOURCE GENERALIST IV  | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Martinez,Pamela E.             |             | BJ    | 1.11        | 40.943        |
| SECTION: 1570300000 TRAINING TEAM            |          |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00001233                                     | 01       | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Pennington,Debra               |             | 75    | 1.11        | 42.745        |
| 00001234                                     | 03       | F       | TRAIN & DEV SPEC III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Castro,Steve                   |             | 65    | 1.14        | 34.248        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                            | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------|----|-------|-----------|------|-------|----------|-----------------|-----------|-------|-------------|---------------|
| BUREAU: 1570000000 Human Capital Bureau |        |         |                     |    |       |           |      |       |          |                 |           |       |             |               |
| SECTION: 1570300000 TRAINING TEAM       |        |         |                     |    |       |           |      |       |          |                 |           |       |             |               |
| 00001269                                | 05     | F       | TRAIN & DEV SPEC II | N  |       | PERM      | 1.00 | 60    | Santa Fe | Crider,Hannah N |           | 60    | 1.08        | 27.810        |

DIVISION: 1500000000

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |  | ALL POSNS |  |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|--|-----------|--|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |  |           |  |
|           |                    | 1.00               | 0.00 | 0.00 | 46.00 | 0.00 | 0.00   | 47.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 47.00 |  |           |  |
|           |                    | 1.00               | 0.00 | 0.00 | 37.00 | 0.00 | 0.00   | 38.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 38.00 |  |           |  |

DIVISION: 2100000000

|  |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 2110000000 ITD - Office of the CIO |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00052808                                   | 01 | B | IT CIO V                      | Y |  | PERM | 1.00 | IK | Santa Fe | Baca,Michael A.          |  | IK | 1.08 | 84.829 |
| 00001310                                   | 01 | C | IT CIO II OR TECH MANAGER II  | N |  | PERM | 1.00 | IH | Santa Fe | Mulakala,Veera           |  | IH | 1.21 | 74.416 |
| 00001304                                   | 03 | D | BUS OPS SPEC III              | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***10-08-2022 |  |    |      |        |
| 00001316                                   | 05 | D | IT BUSINESS ANALYST I         | N |  | PERM | 1.00 | IE | Santa Fe | Rael,Laurie A            |  | IE | 0.97 | 42.748 |
| 10115355                                   | 05 | D | Graduate School Intern        | N |  |      | 1.00 | 60 | Santa Fe | *** VACANT ***08-16-2023 |  |    |      |        |
| 00030155                                   | 10 | D | IT APPLICATION DEVELOPER III  | N |  | PERM | 1.00 | IF | Santa Fe | Brotman,Lawrence S       |  | IF | 1.15 | 57.511 |
| 10114466                                   | 11 | D | IT APPLICATION DEVELOPER III  | N |  | PERM | 1.00 | IF | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10111728                                   | 15 | D | IT APPLICATION DEVELOPER II   | N |  | PERM | 1.00 | IE | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10111729                                   | 20 | D | IT APPLICATION DEVELOPER III  | N |  | PERM | 1.00 | IF | Santa Fe | Dommarlapati,Sreenivasa  |  | IF | 1.13 | 56.619 |
| 00001344                                   | 01 | C | IT SEC & COMPLIANCE MANAGER I | Y |  | PERM | 1.00 | IG | Santa Fe | *** VACANT ***07-27-2024 |  |    |      |        |
| 00074427                                   | 03 | D | IT SYSTEMS ADMINISTRATOR II   | N |  | PERM | 1.00 | IE | Santa Fe | Buck,John Timothy        |  | IE | 0.95 | 42.034 |
| 00001621                                   | 01 | C | IT CIO IV                     | N |  | PERM | 1.00 | IJ | Santa Fe | Kanabar,Darshana M       |  | IJ | 1.09 | 79.541 |

SECTION: 2110300000 Project Management

|                                   |    |   |                             |   |  |      |      |    |          |                          |  |    |      |        |
|-----------------------------------|----|---|-----------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| UNIT: 2110300100 Special Projects |    |   |                             |   |  |      |      |    |          |                          |  |    |      |        |
| 00001862                          | 05 | D | IT PROJECT MANAGER IV       | Y |  | PERM | 1.00 | IH | Santa Fe | Rivera,Diana E           |  | IH | 1.19 | 72.873 |
| 00001360                          | 05 | C | IT BUSINESS ANALYST I       | N |  | PERM | 1.00 | IE | Santa Fe | Vigil,Larry W.           |  | IE | 0.97 | 42.889 |
| 10105206                          | 15 | D | IT BUSINESS ANALYST II      | N |  | PERM | 1.00 | IF | Santa Fe | *** VACANT ***08-09-2023 |  |    |      |        |
| 00001226                          | 20 | D | IT PROJECT MANAGER II       | N |  | PERM | 1.00 | IF | Santa Fe | *** VACANT ***09-01-2023 |  |    |      |        |
| 00001270                          | 20 | D | IT APPLICATION DEVELOPER II | N |  | PERM | 1.00 | IE | Santa Fe | Lovato,Justin            |  | IE | 0.91 | 40.094 |
| 10111727                          | 23 | D | IT BUSINESS ANALYST II      | N |  | PERM | 1.00 | IF | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 00001330                          | 20 | E | IT PROJECT MANAGER II       | N |  | PERM | 1.00 | IF | Santa Fe | *** VACANT ***02-18-2023 |  |    |      |        |

|   |    |   |                                |   |  |      |      |    |          |                     |  |    |      |        |
|---|----|---|--------------------------------|---|--|------|------|----|----------|---------------------|--|----|------|--------|
| UNIT: 2110300300 Help Desk                |    |   |                                |   |  |      |      |    |          |                     |  |    |      |        |
| 00026928                                  | 07 | E | IT APPLICATION DEVELOPER I     | N |  | PERM | 1.00 | ID | Santa Fe | Onstott,Kathleen A. |  | ID | 1.13 | 43.650 |
| BUREAU: 2120000000 GenTax/Pipeline Bureau |    |   |                                |   |  |      |      |    |          |                     |  |    |      |        |
| 00001312                                  | 01 | C | IT CIO III OR TECH MANAGER III | N |  | PERM | 1.00 | II | Santa Fe | Sanchez,Elizabeth T |  | II | 1.13 | 75.891 |

SECTION: 2120100000 GenTax

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                    | PS No. | Org Lvl | Job Title                    | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|------------------------------|----|-----------------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                              |    | <b>DIVISION: 2100000000</b> |           |      |       |          |                          |           |       |             |               |  |
| BUREAU: 2120000000 GenTax/Pipeline Bureau       |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| SECTION: 2120100000 GenTax                      |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| 00001329  | 05     | E       | IT APPLICATION DEVELOPER III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Vallabhaneni,Satya D     |           | IF    | 1.11        | 55.250        |  |
| 00001331  | 15     | E       | IT ARCHITECT I               | N  |                             | PERM      | 1.00 | IG    | Santa Fe | Rafael,Timira J          |           | IG    | 1.04        | 57.935        |  |
| SECTION: 2120200000 Pipeline                    |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| 00022744  | 01     | D       | IT CIO I OR TECH MANAGER I   | N  |                             | PERM      | 1.00 | IG    | Santa Fe | Watts,Robert Akira       |           | IG    | 1.16        | 64.830        |  |
| 00001322  | 10     | E       | IT APPLICATION DEVELOPER III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Munaganti,Sai Bharadhvaj |           | IF    | 1.08        | 54.000        |  |
| 00074632  | 11     | E       | IT BUSINESS ANALYST I        | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Ramirez,Bianca A         |           | IE    | 0.97        | 42.828        |  |
| 10105209  | 20     | E       | IT APPLICATION DEVELOPER II  | N  |                             | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***09-30-2023 |           |       |             |               |  |
| 00001394  | 25     | E       | IT BUSINESS ANALYST I        | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Armijo,Ida Lisa          |           | IE    | 0.97        | 42.834        |  |
| 00001457  | 30     | E       | IT BUSINESS ANALYST I        | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Smith,Tamara L           |           | IE    | 0.97        | 42.846        |  |
| 00057406  | 07     | E       | IT QUALITY ASSURANCE ANA III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Zamora,Theresa M.        |           | IF    | 1.04        | 51.800        |  |
| 00001353  | 10     | E       | IT APPLICATION DEV SUPV      | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Kodali,Anupama           |           | IF    | 1.13        | 56.671        |  |
| 00001283  | 05     | E       | IT APPLICATION DEVELOPER III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Birdsong,Delores         |           | IF    | 1.07        | 53.606        |  |
| SECTION: 2120300000 E-Filing Development        |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| 10105200  | 05     | D       | IT APPLICATION DEVELOPER III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Wagner,Elizabeth Ann     |           | IF    | 1.13        | 56.650        |  |
| 00030178  | 20     | E       | IT APPLICATION DEVELOPER III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Kothapalli,Prasanthi     |           | IF    | 1.09        | 54.309        |  |
| 00001319  | 30     | E       | IT APPLICATION DEVELOPER II  | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Vema,Vamsi Revanth       |           | IE    | 0.92        | 40.700        |  |
| 00001333  | 35     | E       | IT APPLICATION DEVELOPER III | N  |                             | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |  |
| BUREAU: 2130000000 Infrastructure & Support Bur |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| SECTION: 2130100000 Network                     |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| 00001343  | 05     | C       | IT NETWORK ADMIN SUPV        | Y  |                             | PERM      | 1.00 | IF    | Santa Fe | Keller,Robert            |           | IF    | 1.13        | 56.573        |  |
| 00030186  | 01     | D       | IT NETWORK ADMINISTRATOR III | Y  |                             | PERM      | 1.00 | IF    | Santa Fe | Garcia,Daniel            |           | IF    | 1.02        | 50.769        |  |
| 10105211  | 10     | E       | IT NETWORK ADMINISTRATOR II  | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Densmore,Tim             |           | IE    | 1.15        | 50.920        |  |
| 10105210  | 15     | E       | IT NETWORK ADMINISTRATOR II  | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Hassan,Fatin             |           | IE    | 1.15        | 50.728        |  |
| 00026925  | 20     | E       | IT NETWORK ADMINISTRATOR I   | N  |                             | PERM      | 1.00 | ID    | Santa Fe | Armijo,Carlos Emilio     |           | ID    | 1.13        | 43.545        |  |
| SECTION: 2130200000 Desktop                     |        |         |                              |    |                             |           |      |       |          |                          |           |       |             |               |  |
| 00026927  | 05     | D       | IT END USER SUPPORT MANAGER  | Y  |                             | PERM      | 1.00 | IF    | Santa Fe | Brown,Jeffery A          |           | IF    | 1.13        | 56.449        |  |
| 00001348  | 05     | E       | IT END USER SUPPORT I        | N  |                             | PERM      | 1.00 | IA    | Santa Fe | Gallegos,Joshua I        |           | IA    | 1.27        | 27.217        |  |
| 00030181  | 05     | E       | IT END USER SUPPORT III      | N  |                             | PERM      | 1.00 | IC    | Santa Fe | Rael,Luis Xavier         |           | IC    | 1.15        | 37.678        |  |
| 00001352  | 10     | E       | IT END USER SUPPORT II       | N  |                             | PERM      | 1.00 | IB    | Santa Fe | Talavera,Rosario         |           | IB    | 1.18        | 32.156        |  |
| 10105212  | 15     | E       | IT END USER SUPPORT II       | N  |                             | PERM      | 1.00 | IB    | Santa Fe | Burch,Isaiah             |           | IB    | 1.11        | 30.028        |  |
| 00001354  | 16     | E       | IT END USER SUPPORT III      | N  |                             | PERM      | 1.00 | IC    | Santa Fe | *** VACANT ***09-28-2024 |           |       |             |               |  |
| 00022554  | 20     | E       | IT END USER SUPPORT I        | N  |                             | PERM      | 1.00 | IA    | Santa Fe | Akers,Aaron W            |           | IA    | 1.35        | 28.876        |  |
| 00001351  | 35     | E       | IT END USER SUPPORT I        | N  |                             | PERM      | 1.00 | IA    | Santa Fe | Camargo,Ruben            |           | IA    | 1.04        | 22.300        |  |
| 00001357  | 40     | E       | IT END USER SUPPORT III      | N  |                             | PERM      | 1.00 | IC    | Santa Fe | *** VACANT ***09-16-2023 |           |       |             |               |  |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| SECTION: 2130400000 Server&Database Infrastructure |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 2130000000 Infrastructure & Support Bur    |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 2130400000 Server&Database Infrastructure |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| 00001349   | 01         | C       | IT CIO II OR TECH MANAGER II | Y  |       | PERM      | 1.00 | IH    | Santa Fe    | Cisneros Junior,Gabriel D      |           | IH    | 1.21        | 74.391        |
| 00001318   | 02         | D       | IT APPLICATION DEV MANAGER I | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Balasubramanian,Muthu V.       |           | IG    | 1.17        | 65.243        |
| 00001320   | 03         | D       | IT SYSTEMS ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Weil,Elizabeth H.              |           | IF    | 1.08        | 54.172        |
| 00030185   | 05         | D       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Montero,Anthony E              |           | ID    | 1.08        | 41.560        |
| 10105213   | 07         | D       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Rivera,Stefanie                |           | ID    | 1.12        | 43.324        |
| 00001346   | 09         | D       | IT DATABASE ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Sandoval,Arnold J              |           | IE    | 0.99        | 43.998        |
| 00001347   | 11         | D       | IT DATABASE ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***09-17-2024       |           |       |             |               |
| BUREAU: 2150000000 MVD                             |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 2150100000 MVD Mainframe                  |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| 00026926   | 01         | C       | IT APPLICATION DEV MANAGER I | Y  |       | PERM      | 1.00 | IG    | Santa Fe    | Vallabhaneni,Srinivas Prashant |           | IG    | 1.05        | 58.724        |
| 00030188   | 35         | D       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Gallegos,Adam Paul             |           | ID    | 0.93        | 35.741        |
| 00001317   | 15         | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | He,Feng                        |           | IF    | 1.13        | 56.633        |
| 00001266   | 25         | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Gomez,Darren L.                |           | IF    | 1.12        | 55.786        |
| 00001321   | 30         | E       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Kanakam,Vinod Kumar            |           | ID    | 0.95        | 36.565        |
| 00022553   | 35         | E       | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***03-04-2023       |           |       |             |               |
| SECTION: 2150200000 MVD E-Commerce                 |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| 00001334   | 01         | C       | IT APPLICATION DEV MANAGER I | Y  |       | PERM      | 1.00 | IG    | Santa Fe    | Dodda,Venkata Rao              |           | IG    | 1.16        | 64.429        |
| 00001332   | 05         | E       | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Ramirez,Alexander              |           | IE    | 0.96        | 42.487        |
| 00001315   | 10         | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***08-02-2023       |           |       |             |               |
| 00001336   | 15         | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Tavare,Ramesh                  |           | IF    | 1.13        | 56.617        |
| 00001326   | 20         | E       | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Chung,Henry                    |           | IE    | 0.95        | 41.959        |
| 00001879   | 35         | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Keay,Brian J                   |           | IF    | 1.13        | 56.496        |
| SECTION: 2150300000 MVD Support                    |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| 00001335   | 05         | D       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Sunkara,Sri Satya Sai Baba     |           | IF    | 1.13        | 56.621        |
| BUREAU: 2170000000 Data Warehouse                  |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| 10105198   | ITAPDEVMG1 | D       | IT APPLICATION DEV MANAGER I | Y  |       | PERM      | 1.00 | IG    | Albuquerque | Metike,Fasil T.                |           | IG    | 1.19        | 66.140        |
| 00001327   | 10         | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Albuquerque | Pino,Johnny P                  |           | IF    | 1.13        | 56.664        |
| SECTION: 2170100000 Data Warehouse Data Load       |            |         |                              |    |       |           |      |       |             |                                |           |       |             |               |
| 10105201   | 10         | E       | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | Wang,Ying                      |           | IE    | 1.10        | 48.681        |
| 10105202   | 15         | E       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Albuquerque | Seamon-Baumgartner,Zoe         |           | ID    | 0.93        | 35.746        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE   | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|-------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |        |         |                                |    |       |           |       |       |             |                           |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |        |         |                                |    |       |           |       |       |             |                           |           |       |             |               |
| DIV TOTAL POSITIONS  |        |         |                                |    |       |           | 73.00 | 0.00  |             |                           |           | 0.00  | 0.00        | 73.00         |
| EMPLOYEE   |        |         |                                |    |       |           | 58.00 | 0.00  |             |                           |           | 0.00  | 0.00        | 58.00         |
| DIVISION: 2500000000   |        |         |                                |    |       |           |       |       |             |                           |           |       |             |               |
| BUREAU: 2530000000   |        |         | Enterprise-wide Application    |    |       |           |       |       |             |                           |           |       |             |               |
| 00030179   | 05     | E       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00  | IF    | Santa Fe    | Cordova, Jessica          |           | IF    | 1.03        | 51.614        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |        |         |                                |    |       |           |       |       |             |                           |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |        |         |                                |    |       |           |       |       |             |                           |           |       |             |               |
| DIV TOTAL POSITIONS  |        |         |                                |    |       |           | 1.00  | 0.00  |             |                           |           | 0.00  | 0.00        | 1.00          |
| EMPLOYEE   |        |         |                                |    |       |           | 1.00  | 0.00  |             |                           |           | 0.00  | 0.00        | 1.00          |
| DIVISION: 3000000000   |        |         |                                |    |       |           |       |       |             |                           |           |       |             |               |
| BUREAU: 3001000000   |        |         | ACD Office of the Director     |    |       |           |       |       |             |                           |           |       |             |               |
| 00001364   | 01     | B       | Division Director II           | Y  | GOVX  | EXEM      | 1.00  | 32    | Santa Fe    | Chavez, Santiago A        |           |       | 32          | 1.38 65.613   |
| 00001395   | 03     | C       | GEN I                          | Y  |       | PERM      | 1.00  | 90    | Albuquerque | Smyth, Tiffany            |           |       | 90          | 1.10 56.135   |
| 00001637   | 07     | C       | GEN I                          | N  |       | PERM      | 1.00  | 90    | Albuquerque | Portillo, Mario           |           |       | 90          | 1.11 56.650   |
| 00001557   | 09     | C       | Process Improvement Analyst    | N  |       | PERM      | 1.00  | 85    | Albuquerque | Matson, Robert            |           |       | 85          | 1.10 51.603   |
| 00001570   | 11     | C       | A/O II                         | N  |       | PERM      | 1.00  | 85    | Albuquerque | Lovato, Amanda D.         |           |       | 85          | 1.07 50.100   |
| 00001392   | 12     | D       | BUDGET ANLYST III              | N  |       | PERM      | 1.00  | 65    | Albuquerque | *** VACANT ***07-10-2024  |           |       |             |               |
| 10116808   | 17     | D       | College Undergraduate Intern   | N  |       |           | 1.00  | 55    | Albuquerque | *** VACANT ***08-17-2024  |           |       |             |               |
| 00001389   | 13     | C       | STAFF                          | N  |       | PERM      | 1.00  | 75    | Albuquerque | Abeyta, Monico R.         |           |       | 75          | 1.05 40.383   |
| 00001605   | 15     | E       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00  | 60    | Albuquerque | *** VACANT ***07-09-2024  |           |       |             |               |
| 00001502   | 17     | F       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00  | 55    | Albuquerque | *** VACANT ***05-09-2024  |           |       |             |               |
| 00030180   | 19     | F       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00  | 55    | Santa Fe    | *** VACANT ***01-25-2025  |           |       |             |               |
| 00030790   | 21     | F       | EXEC SEC& ADM ASST II          | N  |       | STRM      | 1.00  | 50    | Albuquerque | Cera-Ramirez, Abril       |           |       | 50          | 1.09 25.026   |
| 10105279   | 23     | F       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00  | 50    | Albuquerque | Sandoval, Felicia Jocelyn |           |       | 50          | 1.14 26.218   |
| 00073529   | 25     | F       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00  | 55    | Albuquerque | Campa, Celeste E          |           |       | 55          | 1.15 27.295   |
| 00001408   | 27     | E       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00  | 60    | Albuquerque | Brown, Laura M.           |           |       | 60          | 1.14 29.493   |
| 00080301   | 29     | F       | BOOKPG, ACTG & AUDIT II        | N  |       | PERM      | 1.00  | 40    | Albuquerque | Brown, Elvia              |           |       | 40          | 1.05 22.270   |
| 10101852   | 31     | F       | BOOKPG, ACTG & AUDIT III       | N  |       | PERM      | 1.00  | 45    | Albuquerque | Rodriguez, Adhylene       |           |       | 45          | 1.00 22.042   |
| 00001594   | 33     | F       | BOOKPG, ACTG & AUDIT II        | N  |       | PERM      | 1.00  | 40    | Albuquerque | Chavez, Abileen Gregoria  |           |       | 40          | 1.05 22.132   |
| 00001499   | 35     | F       | BOOKPG, ACTG & AUDIT II        | N  |       | PERM      | 1.00  | 40    | Albuquerque | Garcia, Nathan            |           |       | 40          | 1.00 21.146   |
| 00022764   | 37     | F       | BOOKPG, ACTG & AUDIT II        | N  |       | PERM      | 1.00  | 40    | Albuquerque | Rutledge, Ryan            |           |       | 40          | 1.00 21.140   |
| 10116807   | 15     | D       | High School Intern             | N  |       |           | 1.00  | 35    | Albuquerque | Newcomb, Henry            |           |       | 35          | 1.08 21.793   |

SECTION: 3001100000

UNIT: 3001100100 Data Analytics & Analysis

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                  | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3001000000 ACD Office of the Director |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3001100000                           |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 3001100100 Data Analytics & Analysis    |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10101862                                      | 01     | C       | ECONOMIST SUPERVISOR   | Y  |       | PERM      | 1.00 | 85    | Albuquerque | Ibarra Davila,Efrain     |           | 85    | 1.05        | 49.286        |
| 10101865                                      | 03     | D       | OPER RESCH ANAL III    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Aguirre,Viviana          |           | 70    | 1.11        | 37.850        |
| 10101870                                      | 04     | D       | OPER RESCH ANAL I      | N  |       | PERM      | 1.00 | 60    | Albuquerque | Pillars,Matthew          |           | 60    | 1.15        | 29.625        |
| 00001377                                      | 05     | D       | DATA ANALYST II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***03-25-2023 |           |       |             |               |
| 00001409                                      | 07     | D       | DATA ANALYST II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Reyes Junior,Richard A.  |           | 75    | 1.10        | 42.306        |
| 00001467                                      | 08     | D       | ECONOMIST III          | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Ruiz,Daren               |           | 80    | 1.10        | 46.968        |
| 00001551                                      | 11     | D       | OPER RESCH ANAL II     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Garcia,Donald J.         |           | 65    | 1.15        | 34.493        |
| 10101857                                      | 13     | D       | DATA ANALYST III       | N  |       | PERM      | 1.00 | 80    | Albuquerque | Godavarthi,Abhishek      |           | 80    | 0.95        | 40.556        |
| BUREAU: 3010000000 Audit Bureau               |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3010100000 Audit Technical Services  |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00001443                                      | 01     | D       | A/O II                 | N  |       | PERM      | 1.00 | 85    | Albuquerque | Jiang,Ling               |           | 85    | 1.05        | 49.255        |
| 10105275                                      | 03     | E       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Escalante,Rusvelina      |           | 75    | 1.16        | 44.429        |
| 00073573                                      | 05     | E       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Gomez,Hector M           |           | 75    | 1.16        | 44.429        |
| UNIT: 3010100300 Film Credit Review Unit      |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10105295                                      | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Marquez,Denise M         |           | 80    | 1.05        | 44.805        |
| 00001549                                      | 03     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | McGuire,Stacie J         |           | 75    | 1.15        | 44.229        |
| 00073571                                      | 05     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Soto-Garcia,Kimberly     |           | 70    | 1.15        | 39.361        |
| 10103661                                      | 07     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-09-2023 |           |       |             |               |
| 10105296                                      | 09     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ortega,David J           |           | 65    | 1.00        | 29.994        |
| 00001445                                      | 11     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |
| 00073579                                      | 13     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ortiz,Joyce R            |           | 65    | 1.15        | 34.489        |
| 10101869                                      | 15     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero,Deseree M         |           | 65    | 1.10        | 32.993        |
| 10101861                                      | 17     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hernandez,Angella M      |           | 65    | 1.10        | 32.993        |
| UNIT: 3010100400 ACD ABATEMENT REVIEW         |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00001563                                      | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Turnbull,Kamie           |           | 80    | 1.10        | 46.968        |
| 00022797                                      | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Torres,Luis              |           | 65    | 1.11        | 33.193        |
| 00001572                                      | 05     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-19-2023 |           |       |             |               |
| 00001566                                      | 07     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Marcus,Felix C           |           | 75    | 1.10        | 42.306        |
| 00022783                                      | 09     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Rohe,Laura R             |           | 70    | 1.15        | 39.365        |
| 00001437                                      | 11     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Olszewski,Steven S       |           | 70    | 1.15        | 39.361        |
| 10105276                                      | 13     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-12-2023 |           |       |             |               |
| 00001547                                      | 15     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| UNIT: 3010100500 ACD REFUND REVIEW            |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 300000000</b>                   |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 301000000 Audit Bureau               |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3010100000 Audit Technical Services |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 3010100500 ACD REFUND REVIEW           |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00001459                                     | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Issa, Mohammad           |           | 80    | 1.05        | 44.805        |
| 00073569                                     | 03     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Martinez, Jacqueline     |           | 75    | 1.15        | 44.229        |
| 00001576                                     | 05     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Nava, Rainer J           |           | 70    | 1.05        | 35.942        |
| 00001628                                     | 07     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***07-01-2023 |           |       |             |               |
| 00022801                                     | 09     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Valenzuela, Steven R     |           | 65    | 1.15        | 34.493        |
| 10105280                                     | 11     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***04-30-2022 |           |       |             |               |
| 10105297                                     | 13     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Merrill, Savanna         |           | 65    | 1.00        | 29.990        |
| 10105298                                     | 15     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Momany, Dana K           |           | 65    | 1.00        | 29.994        |
| BUREAU: 302000000 Field Audit Bureau B       |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10105278                                     | 01     | D       | A/O II                 | N  |       | PERM      | 1.00 | 85    | Albuquerque | Johnson, Dorian B        |           | 85    | 1.10        | 51.603        |
| 00001556                                     | 05     | E       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Gomez-Villeda, Elaina    |           | 75    | 1.05        | 40.383        |
| 00001558                                     | 07     | E       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Trujillo, Juan A         |           | 75    | 1.10        | 42.306        |
| SECTION: 3020100000 CRS Audit Roswell        |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00001596                                     | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Roswell     | Beltran, Alicia          |           | 80    | 1.10        | 46.968        |
| 10101879                                     | 03     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Roswell     | Conde, Nicholas L        |           | 65    | 1.05        | 31.493        |
| 00001601                                     | 05     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Roswell     | Segura, Tracy G          |           | 70    | 1.15        | 39.361        |
| 00001597                                     | 07     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Roswell     | Rico, Kathryn L          |           | 70    | 1.10        | 37.650        |
| 00001599                                     | 11     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Roswell     | Gonzales, Victoria       |           | 65    | 1.05        | 31.493        |
| 10105282                                     | 13     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Roswell     | Singleton, Deserrea      |           | 70    | 1.10        | 37.650        |
| 00073570                                     | 15     | G       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Roswell     | *** VACANT ***09-30-2023 |           |       |             |               |
| SECTION: 3020200000 CRS AUDIT                |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00022795                                     | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Wachter, Mark F          |           | 80    | 1.10        | 46.968        |
| 10101855                                     | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Salcido, Vicente M       |           | 65    | 1.16        | 34.693        |
| 00045236                                     | 05     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-04-2023 |           |       |             |               |
| 00001569                                     | 07     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-14-2024 |           |       |             |               |
| 00022572                                     | 09     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Chavez, Katherine Y.     |           | 65    | 1.15        | 34.493        |
| 00022800                                     | 11     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Li, Shurong              |           | 75    | 1.16        | 44.429        |
| 10101877                                     | 13     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Redhouse, Harriet C.     |           | 70    | 1.15        | 39.361        |
| 00073568                                     | 15     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Beauchamp, Amber Nicole  |           | 70    | 1.10        | 37.650        |
| SECTION: 3020300000 CRS Audit C              |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10103659                                     | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Serna, Laura G           |           | 80    | 1.10        | 47.168        |
| 00001444                                     | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-15-2024 |           |       |             |               |
| 00001573                                     | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-04-2023 |           |       |             |               |
| 00001635                                     | 05     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Beach, Ruth W.           |           | 70    | 1.15        | 39.361        |



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| POSITION No.                                  | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3020000000 Field Audit Bureau B       |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 3020300000 CRS Audit C               |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00001632                                      | 07     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Orozco, Gerardo             |           | 65    | 1.16        | 34.693        |
| 10105287                                      | 11     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Garcia, Connie L            |           | 75    | 1.15        | 44.229        |
| 00073574                                      | 13     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Escarcega, Angelo A         |           | 70    | 1.05        | 35.939        |
| 00001640                                      | 17     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Salcido, Joesphine L        |           | 70    | 1.10        | 37.650        |
| SECTION: 3020400000 CRS Audit SFE             |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00001461                                      | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Santa Fe    | Spitzer, Duane R.           |           | 80    | 1.10        | 46.968        |
| 00001435                                      | 03     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Salcido, Luz M              |           | 70    | 1.16        | 39.561        |
| 00001634                                      | 05     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-10-2023    |           |       |             |               |
| 10101856                                      | 07     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | McHorse, Teresa V           |           | 70    | 1.10        | 37.650        |
| 10101881                                      | 09     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-01-2023    |           |       |             |               |
| 10105281                                      | 11     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Al-Theyab, Waleed           |           | 65    | 1.00        | 29.994        |
| 00022799                                      | 13     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Quintana, J'Ette A          |           | 75    | 1.05        | 40.383        |
| 00001546                                      | 15     | F       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Zhang, Tricia C             |           | 75    | 1.11        | 42.506        |
| BUREAU: 3025000000 Field Audit Bureau C       |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00022784                                      | 01     | D       | A/O II                 | N  |       | PERM      | 1.00 | 85    | Albuquerque | Gonzales-Wessels, Jenelle C |           | 85    | 1.10        | 51.603        |
| 00001462                                      | 03     | E       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Lujan, Laura A              |           | 75    | 1.15        | 44.229        |
| 10101854                                      | 05     | E       | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Teague, Debra               |           | 75    | 1.15        | 44.229        |
| SECTION: 3025100000 Commercial Vehicle Audit  |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 10105270                                      | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Ringo, Jessica R            |           | 80    | 1.10        | 46.968        |
| 00001442                                      | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Mejia, Perla                |           | 65    | 1.11        | 33.193        |
| 00001440                                      | 09     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Apodaca, Vincent R          |           | 70    | 1.15        | 39.361        |
| 00001460                                      | 15     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-03-2024    |           |       |             |               |
| 00001464                                      | 19     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-03-2024    |           |       |             |               |
| 00001553                                      | 20     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Albritton, Keenen L         |           | 65    | 1.00        | 29.994        |
| 00001559                                      | 23     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-26-2022    |           |       |             |               |
| 10105289                                      | 15     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Keptner, Liam               |           | 65    | 1.05        | 31.493        |
| SECTION: 3025300000 Miscellaneous Tax Audit A |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00001446                                      | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Alejandro, Joseph P         |           | 80    | 1.10        | 46.968        |
| 00073566                                      | 05     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Griego, Gabriel             |           | 70    | 1.05        | 35.939        |
| 10101851                                      | 05     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Campbell, Lauren            |           | 65    | 1.10        | 32.993        |
| 00073578                                      | 07     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | LaFayette, Joseph           |           | 65    | 1.00        | 29.990        |
| 10105299                                      | 07     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***02-03-2024    |           |       |             |               |
| 00001463                                      | 11     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-09-2023    |           |       |             |               |
| 10101872                                      | 11     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Smiley, Flora A             |           | 65    | 1.15        | 34.489        |
| 00001466                                      | 03     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Villarreal, Raphael Genaro  |           | 65    | 1.05        | 31.493        |

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 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.        | PS No. | Org Lvl              | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|----------------------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 3026000000  |        | Weight Distance A    |                        |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 3026000000  |        | Weight Distance A    |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 10105268            | 01     | E                    | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Cabrera,Mayra H          |             | 80    | 1.10        | 46.968        |
| 10101846            | 07     | F                    | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Guillen,Nancy            | 30-JUN-2025 | 65    | 1.11        | 33.193        |
| 10101882            | 09     | F                    | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Lujan,Samantha R         | 30-JUN-2025 | 65    | 1.05        | 31.493        |
| 10105271            | 03     | G                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Montano,Michael J        |             | 70    | 1.10        | 37.650        |
| 10101858            | 05     | G                    | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024 |             |       |             |               |
| 10101868            | 15     | G                    | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Kush,Bethann             | 30-JUN-2025 | 65    | 1.05        | 31.493        |
| SECTION: 3026100000 |        | Corporate Income Tax |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 10101873            | 01     | E                    | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Galewaler,Veronica A     |             | 80    | 1.10        | 46.968        |
| 00001641            | 03     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-15-2024 |             |       |             |               |
| 10105277            | 04     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Montoya,Cindy R          |             | 70    | 1.05        | 35.939        |
| 00027675            | 05     | F                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Martinez,Francina        |             | 65    | 1.15        | 34.489        |
| 10103662            | 07     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-14-2023 |             |       |             |               |
| 10101875            | 08     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Garcia,Monica M          |             | 70    | 1.06        | 36.142        |
| 10105290            | 09     | F                    | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Franklin,Sherre L        |             | 75    | 1.15        | 44.229        |
| BUREAU: 3027000000  |        | Audit Bureau D       |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 00001448            | 01     | D                    | A/O II                 | N  |       | PERM      | 1.00 | 85    | Albuquerque | Coca,Marcy D             |             | 85    | 1.10        | 51.603        |
| 00001449            | 03     | E                    | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Chavez,Joseph J          |             | 75    | 1.15        | 44.229        |
| 00001562            | 05     | E                    | TAX AUDITOR IV         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Phillips,Carla R.        |             | 75    | 1.15        | 44.229        |
| SECTION: 3027200000 |        | Desk Audit B         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 10105274            | 01     | E                    | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Rodriguez,Martha         |             | 80    | 1.10        | 46.968        |
| 10105272            | 05     | F                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Drysol,Gina A            |             | 65    | 1.10        | 32.993        |
| 00073580            | 07     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-21-2023 |             |       |             |               |
| 10105269            | 11     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***02-18-2023 |             |       |             |               |
| 00022796            | 15     | F                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-12-2022 |             |       |             |               |
| 00073643            | 17     | F                    | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Chavez,Joseph D          |             | 70    | 1.10        | 37.650        |
| 10105264            | 19     | F                    | TAX AUDITOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Aragon,Jennifer D        |             | 60    | 1.06        | 27.248        |
| 00080297            | 25     | F                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Chavez,Francine D.       |             | 65    | 1.15        | 34.493        |
| SECTION: 3027300000 |        | Desk Audit C         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 00001439            | 01     | E                    | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Ramos,Yolanda            |             | 80    | 1.10        | 47.168        |
| 10105293            | 07     | F                    | TAX AUDITOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-09-2023 |             |       |             |               |
| 10103660            | 03     | G                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***05-25-2024 |             |       |             |               |
| 10101864            | 05     | G                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-22-2024 |             |       |             |               |
| 10103663            | 09     | G                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-09-2023 |             |       |             |               |
| 10103664            | 11     | G                    | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-17-2024 |             |       |             |               |
| 10100731            | 13     | G                    | TAX AUDITOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***03-13-2024 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                 | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3027000000 Audit Bureau D            |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3027300000 Desk Audit C             |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00001600                                     | 15     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lowery,Seandale L.         |           | 70    | 1.15        | 39.361        |
| SECTION: 3027400000 Desk Audit D             |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00001571                                     | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Romero,Pauline D.          |           | 80    | 1.10        | 46.968        |
| 00001555                                     | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-06-2024   |           |       |             |               |
| 00073634                                     | 11     | F       | TAX AUDITOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ortega,Melissa             |           | 60    | 1.10        | 28.336        |
| 00022760                                     | 13     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-01-2024   |           |       |             |               |
| 00001567                                     | 05     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ribeiro,Laura L            |           | 65    | 1.10        | 32.993        |
| 00001633                                     | 07     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Marquez,Angelina L         |           | 65    | 1.00        | 29.994        |
| 00001471                                     | 09     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Wells,Jolene Patricia      |           | 70    | 1.15        | 39.361        |
| 10105294                                     | 17     | G       | TAX AUDITOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Zhang,Guiwen               |           | 60    | 1.05        | 27.049        |
| SECTION: 3027600000 Desk Audit F             |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00073646                                     | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Galewaler,Richard B        |           | 80    | 1.10        | 46.968        |
| 00001552                                     | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-21-2023   |           |       |             |               |
| 00001561                                     | 07     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-23-2024   |           |       |             |               |
| 00001574                                     | 09     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Sanchez,Andres             |           | 65    | 1.05        | 31.493        |
| 10105283                                     | 11     | F       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Tafoya,Jacob J             |           | 70    | 1.05        | 35.942        |
| 00073637                                     | 08     | G       | TAX AUDITOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Story,Wanda                |           | 60    | 1.05        | 27.049        |
| 00001602                                     | 10     | G       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024   |           |       |             |               |
| 00022798                                     | 12     | G       | TAX AUDITOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Gonzales,Michelle R        |           | 70    | 1.15        | 39.361        |
| BUREAU: 3030000000 Oil & Gas Bureau          |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00030163                                     | 01     | D       | A/O II                 | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Whitten,Sandra H           |           | 85    | 1.10        | 51.603        |
| 00001474                                     | 03     | E       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***11-25-2023   |           |       |             |               |
| 00022566                                     | 05     | E       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Ulibarri,Lawrence J.       |           | 55    | 1.16        | 27.609        |
| SECTION: 3030300000 Oil & Gas Compliance     |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00001365                                     | 01     | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Pasquier,Maureen L.        |           | 75    | 1.10        | 42.306        |
| UNIT: 3030300100 Oil & Gas Compliance Unit A |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00001753                                     | 05     | F       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Sargent,Nina               |           | 60    | 1.10        | 28.338        |
| 00001854                                     | 07     | F       | TX EXM/COLL/REV AG I   | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***09-16-2023   |           |       |             |               |
| 00001853                                     | 01     | G       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Abeyta,Judy A              |           | 60    | 1.15        | 29.625        |
| 00001456                                     | 03     | G       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-07-2024   |           |       |             |               |
| UNIT: 3030300200 Oil & Gas Compliance Unit B |        |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00001851                                     | 03     | F       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Garcia Montoya,Jeannette C |           | 60    | 1.10        | 28.336        |
| 00001842                                     | 07     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Garcia-Chavez,Brenda Marie |           | 55    | 1.00        | 23.834        |

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 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 300000000</b>                       |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| BUREAU: 303000000 Oil & Gas Bureau               |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| SECTION: 3030300000 Oil & Gas Compliance         |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| UNIT: 3030300200 Oil & Gas Compliance Unit B     |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| 00027824   | 11     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Sanchez,Gabriella G            |             | 55    | 1.10        | 26.218        |
| 00022787   | 13     | F       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Kain,Sharon A                  |             | 60    | 1.10        | 28.336        |
| UNIT: 3030300300 Premium Tax Bureau              |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| 10108641   | 01     | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Martinez,Patricia M.           |             | 75    | 1.11        | 42.506        |
| 00004268   | 03     | F       | ACCTNT & AUDITOR III   | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Roybal,Anna E.                 |             | 65    | 1.05        | 31.547        |
| 00004269   | 05     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***10-14-2023       |             |       |             |               |
| 00004270   | 07     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***11-12-2022       |             |       |             |               |
| 00004271   | 09     | F       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Porras Lopez,Sara Maria        |             | 60    | 1.16        | 29.825        |
| 00004285   | 11     | F       | FIN SPEC, II           | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Copple Junior,John E           |             | 50    | 1.15        | 26.379        |
| SECTION: 3030400000 Federal Royalty Audit Bureau |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| 00080182   | 01     | D       | A/O II                 | Y  |       | STRM      | 1.00 | 85    | Santa Fe    | *** VACANT ***12-21-2024       |             |       |             |               |
| UNIT: 3030400100 Federal Royalty Unit A          |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| 00049099   | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Silvey,Randy Ray               | 30-JUN-2025 | 80    | 1.05        | 44.805        |
| 00030793   | 03     | F       | TAX AUDITOR III        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Shepherd,Lisa K                | 30-JUN-2025 | 70    | 1.15        | 39.361        |
| 00052385   | 03     | F       | TAX AUDITOR III        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Leyba,Francelia Maria          | 30-JUN-2025 | 70    | 1.10        | 37.650        |
| 00030792   | 05     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Alvarez,Yvonne                 | 30-JUN-2025 | 65    | 1.15        | 34.493        |
| 00030797   | 05     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Romero,Randy Michael           |             | 65    | 1.00        | 29.990        |
| 10108871   | 05     | F       | TAX AUDITOR IV         | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | O'Dorane,Jennifer Lynn         | 30-JUN-2025 | 75    | 1.05        | 40.383        |
| 00049027   | 07     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Aguilar-Hernandez,Karen Lizeth | 30-JUN-2025 | 65    | 1.06        | 31.693        |
| 00052384   | 09     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Martinez,Faye M                |             | 65    | 1.10        | 32.994        |
| UNIT: 3030400300 Federal Royalty Unit C          |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| 00030791   | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Radillo,Michelle L.            | 30-JUN-2025 | 80    | 1.10        | 46.968        |
| 00049026   | 03     | F       | TAX AUDITOR III        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Padilla,Jason                  | 30-JUN-2025 | 70    | 1.21        | 41.418        |
| 00052386   | 03     | F       | TAX AUDITOR III        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Phillips,Kevin C               | 30-JUN-2025 | 70    | 1.10        | 37.650        |
| 10100695   | 03     | F       | TAX AUDITOR III        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Romero,Elvira R                | 30-JUN-2025 | 70    | 1.05        | 35.939        |
| 00030796   | 07     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Castillo,Denise M              | 30-JUN-2025 | 65    | 1.10        | 32.993        |
| 00030795   | 09     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Efezokhae, Frank A             | 30-JUN-2025 | 65    | 1.05        | 31.493        |
| 10100700   | 09     | F       | TAX AUDITOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Sena,Phillip Daniel            |             | 65    | 1.00        | 29.990        |
| 00030799   | 10     | F       | TAX AUDITOR IV         | N  |       | STRM      | 1.00 | 75    | Albuquerque | Lozano,Manuel A                | 30-JUN-2025 | 75    | 1.10        | 42.306        |
| 10100698   | 11     | F       | TAX AUDITOR IV         | N  |       | STRM      | 1.00 | 75    | Albuquerque | Kirchmeier,Kristen L           | 30-JUN-2025 | 75    | 1.10        | 42.306        |
| UNIT: 3030400500 Oil & Gas Audit- A              |        |         |                        |    |       |           |      |       |             |                                |             |       |             |               |
| 00001450   | 01     | E       | TAX AUDITOR SUPERVISOR | Y  |       | PERM      | 1.00 | 80    | Santa Fe    | Varela,Isaac                   |             | 80    | 1.10        | 46.968        |
| 00001452   | 03     | F       | TAX AUDITOR II         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Frenier,Patrick A.             |             | 65    | 1.15        | 34.493        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3030000000 Oil & Gas Bureau              |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3030400000 Federal Royalty Audit Bureau |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 3030400500 Oil & Gas Audit- A              |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001453   | 05     | F       | TAX AUDITOR II                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 00001454   | 07     | F       | TAX AUDITOR III               | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***04-29-2023 |           |       |             |               |
| 00001470   | 09     | F       | TAX AUDITOR III               | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Marquez, Daniel F        |           | 70    | 1.05        | 35.939        |
| 00073642   | 11     | F       | TAX AUDITOR II                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***05-14-2022 |           |       |             |               |
| 00073644   | 13     | F       | TAX AUDITOR II                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***02-18-2023 |           |       |             |               |
| 00001465   | 15     | F       | TAX AUDITOR IV                | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Boynton, Kari L.         |           | 75    | 1.10        | 42.306        |
| BUREAU: 3035000000 Compliance Bureau             |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001384   | 01     | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***12-14-2024 |           |       |             |               |
| SECTION: 3035100000 Compliance A                 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001484   | 01     | E       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Kush, Douglas            |           | 60    | 1.10        | 28.336        |
| 10105239   | 03     | E       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-09-2023 |           |       |             |               |
| 00073635   | 05     | E       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Munoz, Yolanda C         |           | 55    | 1.11        | 26.418        |
| 00022570   | 07     | E       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Ela, Lisa L              |           | 55    | 1.15        | 27.409        |
| SECTION: 3035200000 Compliance B                 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10105236   | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Welch, Colin M           |           | 65    | 1.05        | 31.493        |
| 10100730   | 03     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mirabal, Ralph J         |           | 60    | 1.16        | 29.825        |
| 00067475   | 09     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-01-2024 |           |       |             |               |
| 00022754   | 11     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Rehfeld, Gretchen        |           | 55    | 1.00        | 23.834        |
| 00022568   | 13     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00001498   | 15     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00073538   | 17     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 0.50 | 55    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| SECTION: 3035300000 Compliance C                 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001496   | 01     | E       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Marquez, Debra Marie     |           | 65    | 1.10        | 32.993        |
| 00022751   | 07     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Caire, Guadalupe T       |           | 60    | 1.02        | 26.258        |
| 00073536   | 15     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Davis, Nataline S        |           | 60    | 1.01        | 25.930        |
| 00001418   | 09     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***09-01-2023 |           |       |             |               |
| 00022565   | 11     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 10105235   | 19     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Gottlieb, Aileen J       |           | 55    | 1.15        | 27.409        |
| 10105238   | 21     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Garza, Monica L          |           | 55    | 1.00        | 23.834        |
| SECTION: 3035400000 Compliance D                 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001850   | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Buckley, Patrick L       |           | 65    | 1.00        | 29.994        |
| 00073632   | 03     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Bowling, Nicholas        |           | 60    | 1.02        | 26.312        |
| 10105233   | 05     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***11-25-2023 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                             | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 300000000</b>               |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| BUREAU: 303500000 Compliance Bureau      |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| SECTION: 303540000 Compliance D          |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| 00001382                                 | 07     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Hernandez, Lawrence             |           | 55    | 1.05        | 25.026        |
| 10105232                                 | 09     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-29-2024        |           |       |             |               |
| 10105234                                 | 13     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Montoya, Kris M                 |           | 55    | 1.00        | 23.834        |
| 10100729                                 | 15     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Lincoln, Pauline                |           | 55    | 1.16        | 27.609        |
| SECTION: 303550000 Compliance E          |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| 10101867                                 | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Harrison, Jennifer M            |           | 65    | 1.00        | 30.025        |
| 00001525                                 | 03     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Padilla, Jorel                  |           | 60    | 1.05        | 27.049        |
| 00045229                                 | 05     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Valdez, Lisa Melinda            |           | 55    | 1.15        | 27.409        |
| 00022769                                 | 07     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Ruiz, Gabriel M                 |           | 55    | 0.95        | 22.642        |
| 00001521                                 | 09     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Gutierrez, Briana Monique       |           | 55    | 0.95        | 22.642        |
| 00073636                                 | 11     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Chen, Lidong                    |           | 55    | 1.16        | 27.609        |
| 10101876                                 | 13     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Cordova, Alonso I               |           | 55    | 1.00        | 23.834        |
| BUREAU: 304000000 Call Center Bureau     |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| 00001432                                 | 01     | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Curnow, Amanda                  |           | 85    | 1.05        | 49.255        |
| 00073532                                 | 03     | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Trujillo, Danual R.             |           | 75    | 1.10        | 42.306        |
| SECTION: 304010000 Collections & Compl A |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| 00022768                                 | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Lovato, Shawna L                |           | 65    | 1.15        | 34.493        |
| 00022561                                 | 03     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Lee, Lawrence                   |           | 55    | 1.05        | 25.026        |
| 00001487                                 | 05     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-12-2024        |           |       |             |               |
| 10100728                                 | 07     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Howard, Sheila M                |           | 60    | 1.15        | 29.625        |
| 00022752                                 | 09     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***08-04-2024        |           |       |             |               |
| 00022767                                 | 13     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Devine, Pamela J                |           | 55    | 1.11        | 26.418        |
| 00001410                                 | 17     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Flynn, Justin                   |           | 50    | 0.95        | 21.791        |
| 00073546                                 | 19     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-04-2024        |           |       |             |               |
| 10100732                                 | 21     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Olson, Rae Ann                  |           | 55    | 1.10        | 26.224        |
| 10105242                                 | 23     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Martinez, Alysia Erica          |           | 50    | 0.95        | 21.792        |
| SECTION: 304020000 Collections & Compl B |        |         |                               |    |       |           |      |       |             |                                 |           |       |             |               |
| 00022803                                 | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***05-11-2024        |           |       |             |               |
| 00067470                                 | 03     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 0.50 | 55    | Albuquerque | Olona, Judy Ann                 |           | 55    | 1.10        | 26.218        |
| 00001411                                 | 05     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Irwin, Eric                     |           | 50    | 1.10        | 25.232        |
| 00067460                                 | 07     | G       | TX EXM/COLL/REV AG III        | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Garcia, Valerie                 |           | 60    | 1.05        | 27.049        |
| 00073540                                 | 11     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-11-2024        |           |       |             |               |
| 00073649                                 | 13     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 0.50 | 55    | Albuquerque | Maokhamphiou, Christina         |           | 55    | 1.00        | 23.834        |
| 00073539                                 | 15     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 0.66 | 55    | Albuquerque | *** VACANT ***11-01-2024        |           |       |             |               |
| 00073545                                 | 17     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Rodriguez Rojas, Roberto Maximi |           | 50    | 0.97        | 22.270        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                 | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 304000000 Call Center Bureau         |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 304020000 Collections & Compl B     |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001412                                     | 19     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 10101845                                     | 21     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Dembiec Thomas,Christine |           | 50    | 1.02        | 23.384        |
| SECTION: 304030000 Collections & Compl C     |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001413                                     | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Coney,JoAnne             |           | 65    | 1.10        | 32.993        |
| 00022559                                     | 05     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Sanchez,Aretha L.        |           | 55    | 1.10        | 26.218        |
| 00001417                                     | 07     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Lane Junior,Dean         |           | 50    | 1.07        | 24.497        |
| 00001414                                     | 09     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Chavez,Kaylee k          |           | 50    | 0.92        | 21.157        |
| 00045231                                     | 11     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00022558                                     | 13     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00001416                                     | 21     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-11-2024 |           |       |             |               |
| SECTION: 304040000 Collections & Compl D     |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00067472                                     | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Lopez,Valerie A          |           | 65    | 1.15        | 34.493        |
| 00067473                                     | 05     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Bustos,Jennifer          |           | 55    | 1.07        | 25.454        |
| 00067459                                     | 07     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 0.50 | 55    | Albuquerque | *** VACANT ***11-01-2023 |           |       |             |               |
| 00073535                                     | 13     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 0.50 | 55    | Albuquerque | Hepker,Amy Kay           |           | 55    | 1.05        | 25.026        |
| 00073534                                     | 15     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 0.50 | 50    | Albuquerque | Holguin,Priscilla        |           | 50    | 1.00        | 22.938        |
| 00045227                                     | 17     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***09-16-2023 |           |       |             |               |
| 00067474                                     | 19     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 10105246                                     | 25     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Chavez,Stephanie         |           | 50    | 0.97        | 22.270        |
| BUREAU: 304500000 District A Bureau Santa Fe |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001492                                     | 01     | D       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Albuquerque | Griego,Santana           |           | 85    | 1.05        | 49.255        |
| 00001386                                     | 02     | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Lucero,Ann Marie         |           | 80    | 1.10        | 46.968        |
| SECTION: 304510000 Collections & Compliance  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00022770                                     | 01     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Archuleta,Jill E         |           | 60    | 1.16        | 29.825        |
| 00001488                                     | 03     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-20-2024 |           |       |             |               |
| 00001476                                     | 05     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***05-25-2024 |           |       |             |               |
| 00001489                                     | 07     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***06-25-2022 |           |       |             |               |
| 10105243                                     | 09     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***05-11-2024 |           |       |             |               |
| 10105244                                     | 11     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Hafer,Marianne Laura     |           | 55    | 1.15        | 27.409        |
| SECTION: 304520000 CUS SER SF                |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001385                                     | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Lujan,Nancy              |           | 65    | 1.15        | 34.493        |
| 00001485                                     | 05     | G       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Ortiz,Sheryl             |           | 45    | 1.00        | 22.042        |
| 00073528                                     | 13     | G       | CUST SRV REP II               | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Flood,Mary M             |           | 40    | 1.15        | 24.318        |
| 00073527                                     | 15     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Taylor,Arie L            |           | 50    | 0.92        | 21.157        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                    | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3000000000</b>                     |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 3045000000 District A Bureau Santa Fe   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3045200000 CUS SER SF                  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10105245  | 17     | G       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Vigil,Diana              |           | 45    | 0.97        | 21.400        |
| 00001486  | 19     | G       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Lira,Carlos              |           | 45    | 0.92        | 20.330        |
| BUREAU: 3050000000 COLLECTIONS & COMPLIANCE     |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001490  | 01     | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Lowe,Kimberle A          |           | 85    | 1.10        | 51.603        |
| SECTION: 3050200000 DIST B BUR ALBUQ FARMINGTON |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001405  | 01     | E       | A/O I                         | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Anaya,Gabriel P          |           | 80    | 1.10        | 46.968        |
| UNIT: 3050200100 Collections & COMPL FARMINGTON |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10100500  | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Farmington  | Wages,Shawna             |           | 65    | 1.05        | 31.493        |
| 00001544  | 02     | G       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Farmington  | Digiaco,Anna Lee         |           | 45    | 1.10        | 24.318        |
| 00073542  | 03     | G       | CUST SRV REP II               | N  |       | PERM      | 1.00 | 40    | Farmington  | *** VACANT ***05-25-2024 |           |       |             |               |
| 00001505  | 05     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Farmington  | *** VACANT ***08-10-2024 |           |       |             |               |
| 00022779  | 07     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Farmington  | *** VACANT ***03-30-2024 |           |       |             |               |
| UNIT: 3050200200 Collections Unit A             |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10105247  | 01     | E       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Cordova,Elaine A         |           | 65    | 1.15        | 34.493        |
| 00001522  | 03     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Martinez,Beatrice        |           | 60    | 1.02        | 26.203        |
| 00022777  | 05     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sanchez,Andrew D         |           | 60    | 1.10        | 28.336        |
| 00001577  | 07     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Wegener,Marc A           |           | 55    | 1.10        | 26.219        |
| 00022781  | 09     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Mollohan,Maria J         |           | 55    | 1.01        | 24.035        |
| 00022780  | 11     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-21-2023 |           |       |             |               |
| 10105248  | 13     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| UNIT: 3050200300 Collections Unit B             |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00001586  | 01     | E       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Jenkins,David A          |           | 65    | 1.00        | 29.990        |
| 00001388  | 03     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00001475  | 05     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Moulton,Ashlye           |           | 60    | 1.05        | 27.049        |
| 00022571  | 07     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Soumphonphakdy,Phanada   |           | 55    | 0.95        | 22.643        |
| 00022778  | 09     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| 00045233  | 11     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Leekya,Cecilia           |           | 55    | 1.00        | 23.840        |
| 00073544  | 13     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Creel,Ryan Veston        |           | 55    | 1.05        | 25.026        |
| 00045234  | 15     | F       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| UNIT: 3050200400 COLLECTIONS UNIT D             |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00022557  | 01     | E       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Torrez,Bernadette M      |           | 65    | 1.15        | 34.493        |
| 00001524  | 03     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00001383  | 05     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Johnson,Ruth A           |           | 60    | 1.10        | 28.336        |



Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3000000000</b>                     |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 3050000000 COLLECTIONS & COMPLIANCE     |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 3050200000 DIST B BUR ALBUQ FARMINGTON |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 3050200400 COLLECTIONS UNIT D             |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00022755  | 07     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Henderson,Sharron         |           | 55    | 1.15        | 27.409        |
| 10105250  | 09     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Goddard Padilla,Monique R |           | 55    | 1.05        | 25.026        |
| 00001588  | 11     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Sandberg,Caitlan N        |           | 55    | 1.00        | 23.834        |
| 10105249  | 13     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Hall-Bustamante,Jacob     |           | 55    | 1.00        | 23.844        |
| UNIT: 3050200500 CUSTOMER SERVICE ALBUQUERQUE   |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00001520  | 01     | F       | TAX EXAM, COLL & REV AGT SUPV  | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Kear,Brian                |           | 65    | 1.05        | 31.493        |
| 00080302  | 02     | G       | CUST SRV REP III               | N  |       | PERM      | 1.00 | 45    | Albuquerque | Root,Caleb I              |           | 45    | 0.92        | 20.330        |
| 00022759  | 05     | G       | CUST SRV REP III               | N  |       | PERM      | 1.00 | 45    | Albuquerque | Goldtooth,Candayce Kym    |           | 45    | 1.05        | 23.144        |
| 00001504  | 07     | G       | CUST SRV REP II                | N  |       | PERM      | 1.00 | 40    | Albuquerque | Lovato,Julie              |           | 40    | 1.15        | 24.318        |
| 00001501  | 09     | G       | CUST SRV REP II                | N  |       | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***11-07-2024  |           |       |             |               |
| 00022785  | 15     | G       | CUST SRV REP II                | N  |       | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***12-04-2024  |           |       |             |               |
| 00022776  | 23     | G       | TX EXM/COLL/REV AG I           | N  |       | PERM      | 1.00 | 50    | Albuquerque | Twitty,Diane              |           | 50    | 1.15        | 26.379        |
| 00022567  | 25     | G       | TX EXM/COLL/REV AG I           | N  |       | PERM      | 1.00 | 50    | Albuquerque | Ramirez,Vikki             |           | 50    | 0.97        | 22.270        |
| BUREAU: 3055000000 District C Bureau Las Cruces |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00001606  | 01     | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Las Cruces  | Taylor,Christy-Lee R      |           | 80    | 1.10        | 46.968        |
| SECTION: 3055100000 Admin/Cust Serv Las Cruces  |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00022772  | 01     | F       | TAX EXAM, COLL & REV AGT SUPV  | Y  |       | PERM      | 1.00 | 65    | Las Cruces  | Stout,Roberta D           |           | 65    | 1.05        | 31.493        |
| 00001625  | 02     | G       | CUST SRV REP III               | N  |       | PERM      | 1.00 | 45    | Las Cruces  | Tovar,Abril               |           | 45    | 1.11        | 24.446        |
| 00001622  | 03     | G       | CUST SRV REP III               | N  |       | PERM      | 1.00 | 45    | Las Cruces  | Kyle,Charlene Rae         |           | 45    | 1.10        | 24.246        |
| 00001623  | 05     | G       | CUST SRV REP II                | N  |       | PERM      | 1.00 | 40    | Las Cruces  | Lopez,Emmanuel L          |           | 40    | 0.97        | 20.530        |
| 00073526  | 07     | G       | CUST SRV REP II                | N  |       | PERM      | 1.00 | 40    | Las Cruces  | *** VACANT ***05-11-2024  |           |       |             |               |
| SECTION: 3055200000 Collections & Compliance    |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00001607  | 03     | F       | TX EXM/COLL/REV AG I           | N  |       | PERM      | 1.00 | 50    | Las Cruces  | DiSilvestro,Anthony       |           | 50    | 1.10        | 25.233        |
| 00022761  | 05     | F       | TX EXM/COLL/REV AG III         | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Gonzalez,Beatriz          |           | 60    | 1.16        | 29.825        |
| 00022762  | 11     | F       | TX EXM/COLL/REV AG I           | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Moreno,Elvira             |           | 50    | 1.11        | 25.432        |
| 00001620  | 13     | F       | TX EXM/COLL/REV AG III         | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Delgado,Maria I           |           | 60    | 1.16        | 29.825        |
| 00001618  | 15     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Wade,Louie                |           | 55    | 1.00        | 23.834        |
| 10105251  | 17     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Miranda,Carol K.          |           | 55    | 1.16        | 27.609        |
| BUREAU: 3060000000 District D Bureau Roswell    |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00001580  | 01     | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Roswell     | Ware,Amanda S             |           | 80    | 1.10        | 46.968        |
| SECTION: 3060100000 Admin/Cust Serv Roswell     |        |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00001579  | 01     | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Roswell     | McCreary,Twila J          |           | 60    | 1.15        | 29.625        |

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 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                 | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3000000000</b>                  |        |         |                        |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 3060000000 District D Bureau Roswell |        |         |                        |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 3060100000 Admin/Cust Serv Roswell  |        |         |                        |    |       |           |      |       |          |                          |           |       |             |               |
| 00001589                                     | 05     | G       | CUST SRV REP II        | N  |       | PERM      | 1.00 | 40    | Roswell  | *** VACANT ***12-09-2023 |           |       |             |               |
| 00073547                                     | 11     | G       | CUST SRV REP III       | N  |       | PERM      | 1.00 | 45    | Roswell  | Galceran, Theresa D.     |           | 45    | 1.10        | 24.246        |
| 10105253                                     | 13     | G       | CUST SRV REP III       | N  |       | PERM      | 1.00 | 45    | Roswell  | Sorensen, Taylor         |           | 45    | 1.00        | 22.042        |
| SECTION: 3060200000 Collections & Compliance |        |         |                        |    |       |           |      |       |          |                          |           |       |             |               |
| 00001581                                     | 01     | F       | TX EXM/COLL/REV AG I   | N  |       | PERM      | 1.00 | 50    | Roswell  | Ponce, Melissa P.        |           | 50    | 1.15        | 26.379        |
| 00001587                                     | 03     | F       | TX EXM/COLL/REV AG I   | N  |       | PERM      | 1.00 | 50    | Roswell  | Eaker, Natasha           |           | 50    | 1.05        | 24.086        |
| 00001619                                     | 05     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Roswell  | James, Andrea            |           | 55    | 1.15        | 27.409        |
| 00001593                                     | 07     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***09-16-2023 |           |       |             |               |
| 00045228                                     | 09     | F       | TX EXM/COLL/REV AG II  | N  |       | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***06-11-2022 |           |       |             |               |
| 00001590                                     | 11     | F       | TX EXM/COLL/REV AG III | N  |       | PERM      | 1.00 | 60    | Roswell  | Libby, George H.         |           | 60    | 1.15        | 29.625        |

|           |           | BUDGETED POSITIONS |      |      |        |       | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP   | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|-------|--------|--------|---------------------------|------|------|-------|-------|--------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM   | STRM  | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL  |           |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 316.66 | 23.00 | 0.00   | 340.66 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 340.66 |           |
|           |           | 1.00               | 0.00 | 0.00 | 229.00 | 21.00 | 0.00   | 251.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 251.00 |           |

**DIVISION: 4000000000**

|   |    |   |                              |   |      |      |      |    |          |                           |  |    |      |        |
|---|----|---|------------------------------|---|------|------|------|----|----------|---------------------------|--|----|------|--------|
| BUREAU: 4001000000 RPD Office of the Director   |    |   |                              |   |      |      |      |    |          |                           |  |    |      |        |
| 00001642  | 01 | C | Division Director II         | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | VanOrman, Lydia           |  | 32 | 1.29 | 61.135 |
| 00001644  | 03 | D | Deputy Director Revenue Proc | Y |      | PERM | 1.00 | 90 | Santa Fe | Lopez, Enrique J          |  | 90 | 1.13 | 58.045 |
| 00032020  | 40 | E | TX EXM/COLL/REV AG I         | N |      | TMPB | 0.35 | 50 | Santa Fe | *** VACANT ***06-22-2024  |  |    |      |        |
| 00032021  | 45 | E | TX EXM/COLL/REV AG I         | N |      | TMPB | 0.35 | 50 | Santa Fe | *** VACANT ***06-26-2021  |  |    |      |        |
| 00001861  | 05 | D | Process Improvement Analyst  | N |      | PERM | 1.00 | 85 | Santa Fe | Martinez, Les             |  | 85 | 1.10 | 51.478 |
| 00001936  | 07 | D | BUDGET ANLYST III            | N |      | PERM | 1.00 | 65 | Santa Fe | Lujan, Carmen L           |  | 65 | 1.12 | 33.665 |
| 00001643  | 09 | D | EXEC SEC& ADM ASST III       | N |      | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***10-12-2024  |  |    |      |        |
| 00001931  | 11 | D | EXEC SEC& ADM ASST III       | N |      | PERM | 1.00 | 55 | Santa Fe | Rodriguez, Randall James  |  | 55 | 1.12 | 26.780 |
| 00026939  | 11 | D | A/O II                       | Y |      | PERM | 1.00 | 85 | Santa Fe | Gallegos, Lisa P          |  | 85 | 1.10 | 51.612 |
| 00001940  | 19 | E | INFO/REC CLRK, II            | N |      | PERM | 1.00 | 40 | Santa Fe | *** VACANT ***08-06-2022  |  |    |      |        |
| 00074717  | 21 | E | INFO/REC CLRK, II            | N |      | PERM | 1.00 | 40 | Santa Fe | *** VACANT ***05-28-2022  |  |    |      |        |
| SECTION: 4001002000 Unclaimed Property          |    |   |                              |   |      |      |      |    |          |                           |  |    |      |        |
| 00001754  | 01 | E | STAFF                        | Y |      | PERM | 1.00 | 75 | Santa Fe | Dennis, Stephanie J.      |  | 75 | 1.15 | 44.229 |
| 00001763  | 05 | F | BUS OPS SPEC III             | N |      | PERM | 1.00 | 60 | Santa Fe | Montoya, Sandra           |  | 60 | 1.08 | 27.810 |
| 00030162  | 07 | F | BUS OPS SPEC III             | N |      | PERM | 1.00 | 60 | Santa Fe | Martinez, David M.        |  | 60 | 1.09 | 28.127 |
| 00074599  | 10 | F | BUS OPS SPEC III             | N |      | PERM | 1.00 | 60 | Santa Fe | Torres, Celeste Christina |  | 60 | 1.06 | 27.293 |
| SECTION: 4001010000 BUS CRDIT CLAIMS PROCESSING |    |   |                              |   |      |      |      |    |          |                           |  |    |      |        |
| 00001770  | 13 | E | STAFF                        | Y |      | PERM | 1.00 | 75 | Santa Fe | Gonzales-Miller, Sherin A |  | 75 | 1.15 | 44.229 |

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 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE                        | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|----------------------------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    |       |           | <b>DIVISION: 400000000</b> |       |          |                             |           |       |             |               |
| BUREAU: 400100000 RPD Office of the Director    |        |         |                                |    |       |           |                            |       |          |                             |           |       |             |               |
| SECTION: 4001010000 BUS CRDIT CLAIMS PROCESSING |        |         |                                |    |       |           |                            |       |          |                             |           |       |             |               |
| 00001841  | 15     | F       | TX EXM/COLL/REV AG III         | N  |       | PERM      | 1.00                       | 60    | Santa Fe | Martinez,Elinora C          |           | 60    | 1.15        | 29.625        |
| 00022794  | 17     | F       | TX EXM/COLL/REV AG III         | N  |       | PERM      | 1.00                       | 60    | Santa Fe | Sena,Raquel A               |           | 60    | 1.10        | 28.336        |
| 00001767  | 19     | F       | TX EXM/COLL/REV AG II          | N  |       | PERM      | 1.00                       | 55    | Santa Fe | Valdez,Dorrine M            |           | 55    | 1.15        | 27.416        |
| BUREAU: 402000000 Returns Processing Bureau     |        |         |                                |    |       |           |                            |       |          |                             |           |       |             |               |
| 00001645  | 05     | E       | A/O II                         | Y  |       | PERM      | 1.00                       | 85    | Santa Fe | Lujan,John F.               |           | 85    | 1.10        | 51.612        |
| 00001668  | 07     | F       | STAFF                          | Y  |       | PERM      | 1.00                       | 75    | Santa Fe | Martinez,Patricio L         |           | 75    | 1.10        | 42.306        |
| 00001652  | 09     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00                       | 65    | Santa Fe | Gee,Corrine A.              |           | 65    | 1.08        | 32.524        |
| 00001646  | 11     | H       | FIN SPEC, III                  | N  |       | PERM      | 1.00                       | 55    | Santa Fe | Telles,Jennifer Marie       |           | 55    | 1.15        | 27.416        |
| 00001677  | 13     | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00                       | 50    | Santa Fe | *** VACANT ***01-18-2025    |           |       |             |               |
| 00001679  | 15     | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00                       | 50    | Santa Fe | *** VACANT ***01-27-2024    |           |       |             |               |
| 00001696  | 17     | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00                       | 50    | Santa Fe | *** VACANT ***10-12-2024    |           |       |             |               |
| 00026940  | 19     | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00                       | 50    | Santa Fe | Roberts-Drozda,Christiana D |           | 50    | 1.12        | 25.719        |
| 00030165  | 20     | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00                       | 50    | Santa Fe | Barela,Felisha Shantel      |           | 50    | 1.00        | 23.015        |
| SECTION: 4020100000 Document Processing         |        |         |                                |    |       |           |                            |       |          |                             |           |       |             |               |
| 00001739  | 05     | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00                       | 65    | Santa Fe | Trejo,Cecilia A             |           | 65    | 0.97        | 29.126        |
| 00001690  | 07     | G       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00                       | 45    | Santa Fe | McCarthy,Andrew             |           | 45    | 1.00        | 22.050        |
| 00001695  | 08     | G       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Vigil-Gonzales,Annette M    |           | 45    | 1.15        | 25.348        |
| 00030156  | 10     | G       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Deleon,Robert Michael       |           | 45    | 1.00        | 22.000        |
| 00030160  | 12     | G       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Ortiz,Virginia A.           |           | 45    | 1.15        | 25.348        |
| 00030161  | 14     | G       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00                       | 45    | Santa Fe | *** VACANT ***03-04-2023    |           |       |             |               |
| 00030159  | 20     | G       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00                       | 30    | Santa Fe | Martinez,Andrew             |           | 30    | 1.02        | 19.655        |
| SECTION: 402020000 Exceptions Processing        |        |         |                                |    |       |           |                            |       |          |                             |           |       |             |               |
| 00001694  | 01     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00                       | 65    | Santa Fe | Tran,Vi T.                  |           | 65    | 0.96        | 28.840        |
| 00001865  | 03     | H       | BOOKPG,ACTG &AUDIT III         | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Gibbons,Ma. Deborah         |           | 45    | 1.05        | 23.109        |
| 00001884  | 05     | H       | BOOKPG,ACTG &AUDIT III         | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Roybal,Adrianna Justine     |           | 45    | 1.00        | 22.042        |
| 00001886  | 06     | H       | BOOKPG,ACTG &AUDIT III         | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Lovato,Roberta T.           |           | 45    | 0.99        | 21.822        |
| 00030154  | 07     | H       | BOOKPG,ACTG &AUDIT III         | N  |       | PERM      | 1.00                       | 45    | Santa Fe | Myers,Sunshine              |           | 45    | 1.06        | 23.435        |
| 00001697  | 09     | H       | BOOKPG,ACTG &AUDIT II          | N  |       | PERM      | 1.00                       | 40    | Santa Fe | *** VACANT ***07-31-2024    |           |       |             |               |
| 00001699  | 13     | H       | BOOKPG,ACTG &AUDIT II          | N  |       | PERM      | 1.00                       | 40    | Santa Fe | *** VACANT ***11-06-2024    |           |       |             |               |
| 00026937  | 15     | H       | BOOKPG,ACTG &AUDIT II          | N  |       | PERM      | 1.00                       | 40    | Santa Fe | Muller,Brianna              |           | 40    | 0.90        | 19.000        |
| 00026938  | 16     | H       | BOOKPG,ACTG &AUDIT II          | N  |       | PERM      | 1.00                       | 40    | Santa Fe | Soto-Vazquez,Erik           |           | 40    | 0.92        | 19.400        |
| 00026944  | 17     | H       | BOOKPG,ACTG &AUDIT II          | N  |       | PERM      | 1.00                       | 40    | Santa Fe | *** VACANT ***07-06-2024    |           |       |             |               |
| 00074718  | 20     | H       | BOOKPG,ACTG &AUDIT II          | N  |       | PERM      | 1.00                       | 40    | Santa Fe | Catanach,Celina A           |           | 40    | 0.89        | 18.798        |
| SECTION: 4020500000 Remittance Processing       |        |         |                                |    |       |           |                            |       |          |                             |           |       |             |               |
| 00001669  | 05     | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00                       | 65    | Santa Fe | Sandoval,Ricky F            |           | 65    | 1.00        | 29.892        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 402000000 Returns Processing Bureau     |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| SECTION: 402050000 Remittance Processing        |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00030166  | 10     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Medina,David R                 |           | 45    | 1.00        | 22.042        |
| 00001675  | 35     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Tapia-Martinez,Nancy T.        |           | 45    | 1.10        | 24.246        |
| 00001671  | 51     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Valdez,Jessica Leanne          |           | 45    | 1.05        | 23.142        |
| 00001678  | 53     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Tapia,Tammy M                  |           | 45    | 1.07        | 23.540        |
| 00022791  | 54     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***01-20-2024       |           |       |             |               |
| BUREAU: 403000000 Data Control Bureau           |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00001857  | 05     | E       | A/O II                         | Y  |       | PERM      | 1.00 | 85    | Santa Fe | Tedesco,Michael G              |           | 85    | 1.10        | 51.612        |
| 00022469  | 07     | F       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Casados,Antoinette             |           | 75    | 1.10        | 42.306        |
| 00001859  | 10     | F       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Christlieb,Linda               |           | 45    | 1.16        | 25.657        |
| SECTION: 403010000 DATA CAPTURE                 |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00001916  | 01     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Torres Rivera,Hever            |           | 65    | 0.92        | 27.495        |
| 00001305  | 03     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Alderete,Beverly               |           | 40    | 0.99        | 20.842        |
| 00001895  | 05     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Manzanares,Judy                |           | 40    | 1.10        | 23.246        |
| 00001917  | 07     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Ortiz,Michelle B               |           | 40    | 1.06        | 22.389        |
| 00001918  | 09     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Catanach,Christina J           |           | 40    | 0.94        | 19.828        |
| 00001919  | 11     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Villatoro Ramirez,Jaqueline    |           | 40    | 1.05        | 22.199        |
| 00001921  | 13     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Spanarkel,Yvette               |           | 40    | 1.11        | 23.465        |
| 00001922  | 15     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Garcia,Alice                   |           | 40    | 1.08        | 22.879        |
| 00001924  | 17     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Pearce,Jennifer Lauren         |           | 40    | 0.92        | 19.504        |
| 00001933  | 19     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Blaugh,Lucia M                 |           | 40    | 1.14        | 24.030        |
| 00001935  | 21     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Phillis,Donna L                |           | 40    | 1.11        | 23.472        |
| 00001938  | 23     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***06-29-2024       |           |       |             |               |
| 00001943  | 27     | H       | INFO/REC CLRK, II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***06-26-2024       |           |       |             |               |
| 00001928  | 55     | H       | DATA ENTRY KEYR III            | N  |       | PERM      | 1.00 | 35    | Santa Fe | Perez,Andrew N.                |           | 35    | 1.08        | 21.825        |
| SECTION: 403050000 Imaging Microfilm Processing |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00001860  | 05     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | England,David A.               |           | 65    | 0.93        | 28.012        |
| 00001863  | 10     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Mascarenas,Ashley Marie        |           | 45    | 1.00        | 22.042        |
| 00001866  | 15     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Segovia,Jasmine                |           | 45    | 1.00        | 22.042        |
| 00001868  | 20     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Martinez,Paul Jose             |           | 45    | 1.12        | 24.610        |
| 00001885  | 40     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Fe | Encinias,Carlos                |           | 45    | 1.05        | 23.144        |
| SECTION: 403060000 POSTAL PROCESSING            |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00001651  | 01     | F       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |       | PERM      | 1.00 | 50    | Santa Fe | Bartels,Stephen E              |           | 50    | 1.10        | 25.234        |
| 00030152  | 20     | G       | OFFICE & ADMIN SUP II          | N  |       | PERM      | 1.00 | 40    | Santa Fe | Martinez Junior,Freddie        |           | 40    | 0.98        | 20.744        |
| 00022788  | 25     | G       | OFFICE & ADMIN SUP II          | N  |       | PERM      | 1.00 | 40    | Santa Fe | Medina Hernandez,Cristian Mich |           | 40    | 1.05        | 22.197        |
| SECTION: 403070000 DISTRIBUTION COURIER         |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 403000000 Data Control Bureau          |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 403070000 DISTRIBUTION COURIER        |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00030153                                       | 01     | F       | COMPUTER OPERATOR SUPV        | Y  |       | PERM      | 1.00 | 55    | Santa Fe | Salvidrez,Ernesto A.      |           | 55    | 1.05        | 25.032        |
| 00026932                                       | 05     | G       | COMPUTER OPTR I               | N  |       | PERM      | 1.00 | 40    | Santa Fe | Monnet,Caleb              |           | 40    | 0.86        | 18.283        |
| 00001650                                       | 06     | G       | COMPUTER OPTR I               | N  |       | PERM      | 1.00 | 40    | Santa Fe | Lopez,Brendan C           |           | 40    | 0.95        | 20.083        |
| 00001361                                       | 15     | G       | COMPUTER OPTR II              | N  |       | PERM      | 1.00 | 45    | Santa Fe | Garcia,Joseph G.          |           | 45    | 1.00        | 22.043        |
| 00001362                                       | 20     | G       | COMPUTER OPTR II              | N  |       | PERM      | 1.00 | 45    | Santa Fe | Anaya,Opal                |           | 45    | 0.89        | 19.652        |
| BUREAU: 404000000 Adm Resolutions Services Bur |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00001766                                       | 05     | E       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Santa Fe | Cruz,Robin A              |           | 85    | 1.10        | 51.612        |
| 00001231                                       | 05     | F       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez,Consuelo A.      |           | 75    | 1.15        | 44.229        |
| 00001755                                       | 07     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Duran,Jacqueline          |           | 60    | 1.15        | 29.624        |
| 00001685                                       | 50     | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe | Gurule,Alyssa Monique     |           | 45    | 0.95        | 21.000        |
| SECTION: 404010000 PIT Resolution              |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00001771                                       | 05     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Morlang,Mark E            |           | 65    | 1.00        | 29.994        |
| 00001783                                       | 05     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Lucero,Antonio Jordan     |           | 60    | 1.10        | 28.336        |
| 00001880                                       | 70     | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe | Hohenleitner,Cindy A      |           | 45    | 1.00        | 22.042        |
| 00001781                                       | 10     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Sparks,Felicia M          |           | 55    | 1.10        | 26.224        |
| 00001782                                       | 15     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lucero,Ferron Delores     |           | 55    | 0.95        | 22.648        |
| 00026950                                       | 21     | H       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Romero,Stephen Luke       |           | 50    | 0.92        | 21.157        |
| 00001737                                       | 30     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Vigil,Charles G           |           | 55    | 1.15        | 27.416        |
| 00001855                                       | 40     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Medina,Ana M              |           | 55    | 1.00        | 23.840        |
| 00074600                                       | 50     | H       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-12-2024  |           |       |             |               |
| SECTION: 404020000 CRS Section                 |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00001836                                       | 05     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Bhakta,Bhavesh            |           | 65    | 1.10        | 32.993        |
| 00001232                                       | 60     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Montano,Amanda Jo         |           | 60    | 1.10        | 28.336        |
| 00001881                                       | 65     | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe | Montoya,Manuel Santiago   |           | 45    | 1.00        | 22.040        |
| 00001843                                       | 10     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Herrera,Kurt              |           | 55    | 1.00        | 23.840        |
| 00001845                                       | 15     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Velarde,Curlette Daniella |           | 55    | 1.10        | 26.224        |
| 00001846                                       | 20     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***02-17-2024  |           |       |             |               |
| 00001847                                       | 25     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lucano,Kristjan Anthony   |           | 55    | 1.01        | 24.040        |
| 00001769                                       | 45     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lopez,Adam M              |           | 55    | 1.00        | 23.840        |
| 00070983                                       | 50     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Leon,Anthony              |           | 55    | 1.01        | 24.040        |
| 00001791                                       | 55     | H       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Garcia,Anayely            |           | 50    | 0.92        | 21.157        |
| SECTION: 404030000 CIT Resolution              |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00001779                                       | 05     | G       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Abraham,Susha             |           | 65    | 1.11        | 33.193        |
| 00074598                                       | 15     | F       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Thomas,Amanda Lea         |           | 60    | 1.05        | 27.048        |
| 00001773                                       | 07     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Baker,Annette L           |           | 60    | 1.15        | 29.625        |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 4040000000 Adm Resolutions Services Bur  |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |  |
| SECTION: 4040300000 CIT Resolution               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |  |
| 00001772   | 10     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 00001774   | 20     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Quintana,Alexandria      |           | 55    | 1.00        | 23.840        |  |
| 00001780   | 25     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Shaw,Erika A             |           | 55    | 1.10        | 26.265        |  |
| 00022366   | 30     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lucero,Dominic Jacob     |           | 55    | 0.95        | 22.648        |  |
| 00001757   | 40     | H       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe | Winkler,Thomas           |           | 45    | 1.03        | 22.731        |  |
| SECTION: 4040500000 Special Tax & Programs       |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |  |
| 00001761   | 05     | G       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Smith,Theresa            |           | 65    | 1.15        | 34.493        |  |
| 10105265   | 30     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Saiz,JoLee               |           | 60    | 1.00        | 25.760        |  |
| 00001756   | 15     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lucero,Natasha Desiree   |           | 55    | 1.00        | 23.840        |  |
| 00001765   | 15     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Argueta Claros,Boris     |           | 55    | 1.01        | 24.040        |  |
| 00001251   | 55     | H       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***05-27-2023 |           |       |             |               |  |
| BUREAU: 4050000000 Edit Error Bureau             |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |  |
| 00022875   | 01     | F       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Singh,Jayesh Jerry       |           | 65    | 1.15        | 34.489        |  |
| 00001775   | 01     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Toupal,Matthew David     |           | 55    | 1.05        | 25.032        |  |
| 00001787   | 05     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 00001786   | 10     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Hernandez,Melissa        |           | 55    | 1.15        | 27.416        |  |
| 00001837   | 15     | G       | TX EXM/COLL/REV AG III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Nakai,Tawny              |           | 60    | 1.05        | 27.048        |  |
| 00022789   | 20     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lopez,Nicole M           |           | 55    | 1.15        | 27.416        |  |
| 00022790   | 20     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Lucas,Bradley Ryan       |           | 50    | 1.02        | 23.384        |  |
| 00070982   | 20     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 00074596   | 20     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***08-03-2024 |           |       |             |               |  |
| 00074597   | 20     | G       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Naranjo,Lynetta M        |           | 55    | 1.00        | 23.840        |  |
| 00074595   | 35     | G       | TX EXM/COLL/REV AG I          | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***05-11-2024 |           |       |             |               |  |
| BUREAU: 4070000000 PIT Returns Processing Bureau |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |  |
| SECTION: 4070100000 PIT Section 1                |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |  |
| 00031976   | 09     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.27 | 25    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 00031977   | 10     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.27 | 25    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 00031979   | 10     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.27 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |  |
| 00031981   | 14     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.33 | 25    | Santa Fe | *** VACANT ***06-10-2023 |           |       |             |               |  |
| 00031982   | 15     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.33 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |  |
| 00031983   | 16     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.33 | 25    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 00038450   | 19     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.14 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |  |
| 00036872   | 32     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.26 | 25    | Santa Fe | *** VACANT ***05-25-2024 |           |       |             |               |  |
| 00036873   | 33     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.25 | 25    | Santa Fe | *** VACANT ***05-11-2024 |           |       |             |               |  |
| 00036874   | 44     | E       | OFFICE CLRK, GEN I            | N  |       | TMPB      | 0.40 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |  |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title          | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4070000000 PIT Returns Processing Bureau |        |         |                    |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4070100000 PIT Section 1                |        |         |                    |    |       |           |      |       |          |                          |           |       |             |               |
| 00036875   | 45     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.40 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |
| 00036876   | 46     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.24 | 25    | Santa Fe | *** VACANT ***05-27-2022 |           |       |             |               |
| 00036877   | 47     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.24 | 25    | Santa Fe | *** VACANT ***05-11-2024 |           |       |             |               |
| 00032018   | 57     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.15 | 25    | Santa Fe | *** VACANT ***06-18-2024 |           |       |             |               |
| 00037076   | 59     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.10 | 25    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |
| 00032019   | 60     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.35 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |
| 00032022   | 63     | E       | OFFICE CLRK, GEN I | N  |       | TMPB      | 0.23 | 25    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |

DIVISION: 4000000000

|                                   |    |   |                     |   |  |      |      |    |          |                          |  |  |  |  |
|-----------------------------------|----|---|---------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| SECTION: 4070200000 PIT Section 2 |    |   |                     |   |  |      |      |    |          |                          |  |  |  |  |
| 00044363                          | 73 | E | OFFICE CLRK, GEN II | N |  | TMPB | 0.12 | 30 | Santa Fe | *** VACANT ***06-08-2024 |  |  |  |  |
| 00044361                          | 75 | E | OFFICE CLRK, GEN II | N |  | TMPB | 0.15 | 30 | Santa Fe | *** VACANT ***06-18-2024 |  |  |  |  |

|  |    |   |                     |   |  |      |      |    |          |                          |  |  |  |  |
|--|----|---|---------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| BUREAU: 4080000000 PIT Data Control Bureau |    |   |                     |   |  |      |      |    |          |                          |  |  |  |  |
| 00044354                                   | 63 | E | OFFICE CLRK, GEN II | N |  | TMPB | 0.09 | 30 | Santa Fe | *** VACANT ***06-25-2022 |  |  |  |  |
| 00041788                                   | 68 | E | OFFICE CLRK, GEN II | N |  | TMPB | 0.16 | 30 | Santa Fe | *** VACANT ***06-10-2023 |  |  |  |  |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |        |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 1.00               | 0.00 | 0.00 | 126.00 | 0.00 | 5.78   | 132.78 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 132.78    |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 105.00 | 0.00 | 0.00   | 106.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 106.00    |

DIVISION: 5000000000

|   |    |   |                                |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|---|--------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 5001000000 PTD Office of the Director |    |   |                                |   |      |      |      |    |             |                          |  |    |      |        |
| 00001948                                      | 01 | C | Division Director II           | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Pearson,Ira T            |  | 32 | 1.23 | 58.433 |
| 00030167                                      | 07 | D | GEN I                          | N |      | PERM | 1.00 | 90 | Santa Fe    | Sena,Phillip A           |  | 90 | 1.12 | 57.265 |
| 00001958                                      | 01 | E | TITLE EXAMINER/ABSTRACTOR SUPV | Y |      | PERM | 1.00 | 60 | Santa Fe    | Bird,Alee Linda          |  | 60 | 1.00 | 25.760 |
| 00001952                                      | 08 | E | EXEC SEC& ADM ASST III         | N |      | PERM | 1.00 | 55 | Santa Fe    | *** VACANT ***04-27-2024 |  |    |      |        |
| 00001966                                      | 10 | F | TAX AUDITOR III                | N |      | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***08-03-2024 |  |    |      |        |

|  |    |   |                                |   |  |      |      |    |            |                     |  |    |      |        |
|--|----|---|--------------------------------|---|--|------|------|----|------------|---------------------|--|----|------|--------|
| BUREAU: 5010000000 Delinquent Property Tax |    |   |                                |   |  |      |      |    |            |                     |  |    |      |        |
| 00001951                                   | 01 | E | A/O II                         | N |  | PERM | 1.00 | 85 | Santa Fe   | Sandoval, Frank Roy |  | 85 | 1.09 | 51.088 |
| 10109487                                   | 03 | F | TITLE EXAMINER/ABSTRACTOR SUPV | Y |  | PERM | 1.00 | 60 | Las Cruces | Apodaca,Karl E.     |  | 60 | 1.20 | 30.814 |
| 00034102                                   | 05 | F | SEC,EX LGL/MED/EXE III         | N |  | PERM | 1.00 | 45 | Santa Fe   | Elder,Richelle      |  | 45 | 1.09 | 24.000 |
| 10111782                                   | 07 | F | INFO/REC CLRK, II              | N |  | PERM | 1.00 | 40 | Santa Fe   | Sullivan,Traci      |  | 40 | 0.98 | 20.744 |

SECTION: 5010100000 Field Teams

|                         |    |   |                     |   |  |      |      |    |          |              |  |    |      |        |
|-------------------------|----|---|---------------------|---|--|------|------|----|----------|--------------|--|----|------|--------|
| UNIT: 5010100100 Team A |    |   |                     |   |  |      |      |    |          |              |  |    |      |        |
| 00001967                | 01 | G | TITLE EXM/ABSTR III | N |  | PERM | 1.00 | 55 | Santa Fe | Barela,Joe E |  | 55 | 1.15 | 27.409 |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 501000000 Delinquent Property Tax        |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 5010100000 Field Teams                  |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 5010100100 Team A                          |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00001959   | 03     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Casanova,C April         |           | 55    | 1.10        | 26.218        |
| 00001961   | 06     | G       | TITLE EXM/ABSTR II             | N  |       | PERM      | 1.00 | 50    | Las Cruces  | *** VACANT ***07-20-2024 |           |       |             |               |
| UNIT: 5010100200 Team B                          |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00001965   | 01     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-07-2024 |           |       |             |               |
| 10109488   | 05     | G       | TITLE EXM/ABSTR II             | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Claro,Martha Susana      |           | 50    | 1.00        | 22.938        |
| UNIT: 5010100300 Team C                          |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00001955   | 01     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Martinez,Melinda         |           | 55    | 1.00        | 23.834        |
| 00001968   | 03     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Navarete,Maribel         |           | 55    | 1.06        | 25.226        |
| UNIT: 5010100400 Team D                          |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00001962   | 01     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Barrera,Gerardo Ramon    |           | 55    | 1.07        | 25.454        |
| SECTION: 5010200000 In House Team                |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00001954   | 01     | F       | TITLE EXAMINER/ABTRACTOR SUPV  | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Ortiz,Yvette Santana     |           | 60    | 1.15        | 29.613        |
| 00001956   | 03     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***05-11-2024 |           |       |             |               |
| 00070976   | 05     | G       | TITLE EXM/ABSTR III            | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-28-2023 |           |       |             |               |
| 00001964   | 06     | G       | TITLE EXM/ABSTR II             | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Nunez,Amberlee           |           | 50    | 0.92        | 21.150        |
| BUREAU: 5020000000 Appraisal Bureau              |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00001969   | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Storey,Ronald L          |           | 85    | 1.19        | 55.930        |
| 00001970   | 06     | F       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Babcock,Anita V          |           | 45    | 1.09        | 24.010        |
| SECTION: 5020100000 Appraisal Team A             |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00026959   | 01     | F       | APPRSR & ASSR REAL ESTATE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Wilkens,Lisa C           |           | 70    | 1.28        | 43.688        |
| 00001971   | 05     | G       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Jaesin,Gary Holmes       |           | 65    | 1.21        | 36.249        |
| 00001974   | 10     | G       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Sanchez,Carlos           |           | 65    | 1.17        | 35.032        |
| 00001975   | 25     | G       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Klingbeil,Jeffrey Robert |           | 60    | 1.22        | 31.327        |
| SECTION: 5020200000 Appraisal Team B             |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00026954   | 01     | F       | APPRSR & ASSR REAL ESTATE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Lucero,Claudia           |           | 70    | 1.18        | 40.474        |
| 00001973   | 07     | G       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Perrault,Alexandra M     |           | 65    | 1.25        | 37.591        |
| 00034103   | 15     | G       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Bustamante,Meri          |           | 65    | 1.25        | 37.592        |
| 00001977   | 20     | G       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Akridge,Catherine        |           | 60    | 1.18        | 30.506        |
| 00001976   | 25     | G       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Dean,Evan                |           | 60    | 1.23        | 31.622        |
| BUREAU: 5030000000 State Assessed Properties Bur |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |



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| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 5030000000 State Assessed Properties Bur |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00001980   | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Romero,Elaisa B.         |           | 85    | 1.08        | 50.762        |
| 00001981   | 03     | F       | APPRSR & ASSR REAL ESTATE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Sena,Jessica V           |           | 70    | 1.24        | 42.437        |
| 00001950   | 09     | G       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe | Maestas,Amanda Suzanne   |           | 60    | 1.22        | 31.349        |
| 00001983   | 11     | G       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gottlieb,Jacklyn T       |           | 65    | 1.22        | 36.535        |
| 00001984   | 15     | G       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***05-17-2024 |           |       |             |               |
| 10111781   | 05     | F       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Miera,Karissa            |           | 45    | 0.98        | 21.630        |
| 00001982   | 09     | F       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe | Ortiz-Rea,Felisha        |           | 60    | 1.24        | 31.966        |

DIVISION: 5000000000

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 1.00               | 0.00 | 0.00 | 38.00 | 0.00   | 0.00 | 39.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 39.00 |           |
| 1.00               | 0.00 | 0.00 | 31.00 | 0.00   | 0.00 | 32.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 32.00 |           |

DIVISION: 6000000000

|   |    |   |                        |   |      |      |      |    |          |                   |  |    |      |        |
|---|----|---|------------------------|---|------|------|------|----|----------|-------------------|--|----|------|--------|
| BUREAU: 6001000000 MVD Office of the Director |    |   |                        |   |      |      |      |    |          |                   |  |    |      |        |
| 00001987                                      | 01 | C | Division Director II   | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | Gonzales,Htet A   |  | 32 | 1.38 | 65.613 |
| 00001990                                      | 05 | D | EXEC SEC& ADM ASST III | N |      | PERM | 1.00 | 55 | Santa Fe | Herrera,Desiree A |  | 55 | 1.03 | 24.549 |
| 00073683                                      | 10 | D | A/O I                  | N |      | PERM | 1.00 | 80 | Santa Fe | Bulian,Sean       |  | 80 | 1.06 | 45.320 |
| 00001469                                      | 11 | E | PROGRAM COORDINATOR I  | N |      | PERM | 1.00 | 70 | Santa Fe | Romero,Regina     |  | 70 | 0.90 | 30.941 |
| 00002204                                      | 15 | D | A/O II                 | N |      | PERM | 1.00 | 85 | Santa Fe | Diamond,Adam D    |  | 85 | 1.06 | 49.912 |

SECTION: 6001100000 Financial Management

|          |    |   |                        |   |  |      |      |    |          |                                |  |    |      |        |
|----------|----|---|------------------------|---|--|------|------|----|----------|--------------------------------|--|----|------|--------|
| 00002225 | 01 | D | A/O II                 | N |  | PERM | 1.00 | 85 | Santa Fe | Rodriguez Campia Porras,Alejan |  | 85 | 1.06 | 49.540 |
| 00001999 | 05 | E | BUS OPS SPEC III       | N |  | PERM | 1.00 | 60 | Santa Fe | Lerma-Chavez,Julia M           |  | 60 | 1.09 | 28.131 |
| 00001228 | 10 | E | BUDGET ANLYST III      | N |  | PERM | 1.00 | 65 | Santa Fe | Rougemont,Theresa O.           |  | 65 | 1.12 | 33.661 |
| 00002153 | 10 | E | MGT ANALYST III        | N |  | PERM | 1.00 | 65 | Santa Fe | Rivera,Marla E                 |  | 65 | 0.95 | 28.482 |
| 00001989 | 20 | E | BUS OPS SPEC III       | N |  | PERM | 1.00 | 60 | Santa Fe | Loya,Brianda Alina             |  | 60 | 0.97 | 24.987 |
| 00002256 | 25 | E | EXEC SEC& ADM ASST III | N |  | PERM | 1.00 | 55 | Santa Fe | Garcia,Bianca                  |  | 55 | 0.98 | 23.358 |

SECTION: 6001200000 Post Production Support

|          |    |   |                 |   |  |      |      |    |          |                  |  |    |      |        |
|----------|----|---|-----------------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| 00073856 | 01 | D | STAFF           | Y |  | PERM | 1.00 | 75 | Santa Fe | Hindi,Kenric     |  | 75 | 1.09 | 41.814 |
| 00073518 | 03 | E | MGT ANALYST III | N |  | PERM | 1.00 | 65 | Santa Fe | Maestas,Felicia  |  | 65 | 0.94 | 28.069 |
| 00001528 | 05 | E | MGT ANALYST II  | N |  | PERM | 1.00 | 60 | Santa Fe | Ferland,Helen M  |  | 60 | 1.00 | 25.744 |
| 00002257 | 07 | E | MGT ANALYST II  | N |  | PERM | 1.00 | 60 | Santa Fe | Apodaca,Monica V |  | 60 | 1.01 | 25.895 |
| 00002212 | 10 | E | MGT ANALYST I   | N |  | PERM | 1.00 | 55 | Santa Fe | Garcia,Amber M.  |  | 55 | 0.99 | 23.702 |
| 00002230 | 15 | E | MGT ANALYST III | N |  | PERM | 1.00 | 65 | Santa Fe | Romero,Isaac M   |  | 65 | 0.94 | 28.195 |
| 00002218 | 20 | E | MGT ANALYST I   | N |  | PERM | 1.00 | 55 | Santa Fe | Duran,Tomas A.   |  | 55 | 0.98 | 23.474 |

SECTION: 6001300000 Policy Training & Performance

|          |    |   |        |   |  |      |      |    |          |                |  |    |      |        |
|----------|----|---|--------|---|--|------|------|----|----------|----------------|--|----|------|--------|
| 00001751 | 01 | D | A/O II | Y |  | PERM | 1.00 | 85 | Santa Fe | Miller,Derella |  | 85 | 1.00 | 46.912 |
|----------|----|---|--------|---|--|------|------|----|----------|----------------|--|----|------|--------|

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                      | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 6001000000 MVD Office of the Director     |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 6001300000 Policy Training & Performance |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00002223  | 05     | E       | Coordinator - Classroom Tech | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Sanchez,Nick A           |           | 70    | 0.91        | 31.221        |  |
| BUREAU: 6010000000 Field Operations Bureau        |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00001988  | 01     | D       | GEN I                        | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Lopez,Monti R.           |           | 90    | 1.08        | 55.245        |  |
| SECTION: 6010100000 Field Operations Zone A       |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00002188  | 01     | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***11-30-2024 |           |       |             |               |  |
| UNIT: 6010100100 Belen                            |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00002199  | 01     | F       | MVD Staff Administrator      | Y  |       | PERM      | 1.00 | 70    | Belen       | Reza,Catherine           |           | 70    | 1.04        | 35.454        |  |
| 00002200  | 05     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Belen       | Mascarena,Joseph         |           | 50    | 1.03        | 23.627        |  |
| 00002201  | 10     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Belen       | Cisneros,Yvonne          |           | 50    | 1.03        | 23.626        |  |
| 00059882  | 15     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Belen       | Sena,Antoinette M        |           | 50    | 1.00        | 22.938        |  |
| UNIT: 6010100200 Gallup                           |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00002028  | 01     | F       | MVD Staff Administrator      | Y  |       | PERM      | 1.00 | 70    | Gallup      | Muskett-Skersick,Cori L  |           | 70    | 1.03        | 35.254        |  |
| 00002030  | 01     | G       | MVD Agent Supervisor         | Y  |       | PERM      | 1.00 | 65    | Gallup      | Bitsilly,Celeste M.      |           | 65    | 1.03        | 30.893        |  |
| 00002033  | 05     | H       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | Begay,Shondean           |           | 50    | 1.00        | 22.938        |  |
| 00065187  | 15     | H       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | Howe,Monica M.           |           | 50    | 1.04        | 23.826        |  |
| 00059889  | 20     | H       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | Manuelito,Marti A        |           | 50    | 1.04        | 23.826        |  |
| 00002031  | 25     | H       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | Sanchez,Dominique M      |           | 50    | 1.03        | 23.626        |  |
| 00002032  | 30     | H       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | *** VACANT ***08-08-2024 |           |       |             |               |  |
| 00073548  | 40     | H       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | Charlie,Terri            |           | 50    | 1.03        | 23.628        |  |
| 00022750  | 10     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Gallup      | Romero,Teresa            |           | 50    | 1.00        | 22.938        |  |
| UNIT: 6010100300 Grants                           |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00002051  | 01     | F       | MVD Staff Administrator      | Y  |       | PERM      | 1.00 | 70    | Grants      | Lopez,Teresa A           |           | 70    | 1.03        | 35.254        |  |
| 00002052  | 05     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Grants      | Payton,Shana             |           | 50    | 1.00        | 22.940        |  |
| 00002053  | 10     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Grants      | Marquez,Anna B           |           | 50    | 1.04        | 23.826        |  |
| 00065188  | 15     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Grants      | Trujillo,Melissa A       |           | 50    | 1.03        | 23.626        |  |
| 00073550  | 20     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Grants      | Jaramillo,Connie L       |           | 50    | 1.04        | 23.826        |  |
| UNIT: 6010100400 Los Lunas                        |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00002192  | 01     | F       | MVD Staff Administrator      | Y  |       | PERM      | 1.00 | 70    | Los Lunas   | Archuleta,Monica A       |           | 70    | 1.03        | 35.254        |  |
| 00001674  | 03     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Los Lunas   | Veleta,Diana             |           | 50    | 1.03        | 23.627        |  |
| 00002193  | 05     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Los Lunas   | Juarez,Rochelle          |           | 50    | 1.03        | 23.627        |  |
| 00073523  | 07     | G       | MVD Agent Senior             | N  |       | PERM      | 1.00 | 55    | Los Lunas   | Franco,Marisol           |           | 55    | 1.04        | 24.749        |  |
| 00002196  | 20     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Los Lunas   | Nunez,Samantha Suzie     |           | 50    | 1.01        | 23.138        |  |
| 00073541  | 30     | G       | MVD Agent                    | N  |       | PERM      | 1.00 | 50    | Los Lunas   | Ortiz Ornelas,Daniel     |           | 50    | 1.03        | 23.628        |  |

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| POSITION No.                                | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| UNIT: 6010100500 Moriarty                   |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 6010000000 Field Operations Bureau  |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 6010100000 Field Operations Zone A |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 6010100500 Moriarty                   |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| 00002202                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Moriarty    | *** VACANT ***12-07-2024  |           |       |             |               |
| 00002203                                    | 05     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Moriarty    | Odom, Amanda              |           | 50    | 0.95        | 21.860        |
| 00065190                                    | 15     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Moriarty    | Lucero, Alexa             |           | 50    | 1.01        | 23.138        |
| UNIT: 6010100600 Socorro                    |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| 00002085                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Socorro     | Pino, Victoria            |           | 70    | 1.03        | 35.254        |
| 00002086                                    | 05     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Socorro     | Martinez, Christine       |           | 50    | 1.00        | 22.938        |
| 00065191                                    | 10     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Socorro     | Gonzales, Melody          |           | 50    | 1.03        | 23.626        |
| UNIT: 6010100700 Reserve                    |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| 00002094                                    | 05     | F       | MVD Operations Generalist | N  |       | PERM      | 1.00 | 65    | Reserve     | Armijo, Madaline L        |           | 65    | 0.95        | 28.480        |
| UNIT: 6010100800 Farmington                 |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| 00002018                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Farmington  | *** VACANT ***01-11-2025  |           |       |             |               |
| 00002021                                    | 01     | G       | MVD Agent Supervisor      | Y  |       | PERM      | 1.00 | 65    | Farmington  | Rodgers, Annette M        |           | 65    | 1.03        | 30.890        |
| 00002023                                    | 05     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Fierro, Monique Lyne      |           | 50    | 1.01        | 23.138        |
| 00002024                                    | 10     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Caine, Bethany B          |           | 50    | 1.03        | 23.626        |
| 00002025                                    | 15     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Aulcy, Angela             |           | 50    | 1.03        | 23.627        |
| 00002026                                    | 20     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Pete, Rufina L            |           | 50    | 1.04        | 23.826        |
| 00002054                                    | 25     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Beyale, Brianna           |           | 50    | 1.00        | 22.940        |
| 00002055                                    | 30     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Acosta, Kimberly          |           | 50    | 0.95        | 21.860        |
| 00002056                                    | 35     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Esquibel, Jamey           |           | 50    | 1.03        | 23.626        |
| 00065005                                    | 40     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Farmington  | Quintero, Audrey          |           | 50    | 1.03        | 23.626        |
| 00073563                                    | 55     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Farmington  | *** VACANT ***01-04-2025  |           |       |             |               |
| SECTION: 6010200000 Field Operations Zone B |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| 00002137                                    | 01     | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Albuquerque | Montoya, Candace D        |           | 75    | 1.06        | 40.596        |
| UNIT: 6010200200 EAGLE VISTA                |        |         |                           |    |       |           |      |       |             |                           |           |       |             |               |
| 00002135                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Hidalgo, Adriana C        |           | 70    | 1.04        | 35.454        |
| 00073551                                    | 05     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Gonzales, Jennifer        |           | 55    | 1.04        | 24.749        |
| 00002162                                    | 09     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Gutierrez, Alyssa Lillian |           | 55    | 1.00        | 23.840        |
| 00002173                                    | 21     | G       | MVD Agent Supervisor      | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Valerio, Kimberly A.      |           | 65    | 1.03        | 30.893        |
| 00064399                                    | 29     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Albuquerque | Stacey, Kevin             |           | 50    | 1.03        | 23.626        |
| 00059887                                    | 07     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Albuquerque | Baca, Maxine Rayna        |           | 50    | 1.00        | 22.940        |
| 00064398                                    | 10     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Albuquerque | Zamora, Julie C           |           | 50    | 1.03        | 23.626        |
| 00002101                                    | 14     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Albuquerque | Gonzalez, Esther          |           | 50    | 1.03        | 23.626        |

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| POSITION No.                                | PS No. | Org Lvl | Job Title               | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                         |    | <b>DIVISION: 600000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 601000000 Field Operations Bureau   |        |         |                         |    |                            |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 6010200000 Field Operations Zone B |        |         |                         |    |                            |           |      |       |             |                          |           |       |             |               |  |
| UNIT: 6010200200 EAGLE VISTA                |        |         |                         |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00002134                                    | 15     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Cordova,Rebecca A.       |           | 50    | 1.03        | 23.627        |  |
| 00002136                                    | 27     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Toledo,Hailey            |           | 50    | 0.97        | 22.270        |  |
| 00002160                                    | 30     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | CdeBaca,Ashley           |           | 50    | 1.00        | 22.938        |  |
| 00059883                                    | 31     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Trujillo,Christiana      |           | 50    | 0.97        | 22.270        |  |
| 00059890                                    | 13     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |  |
| UNIT: 6010200300 Rio Bravo                  |        |         |                         |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00002184                                    | 01     | F       | MVD Staff Administrator | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Flores,Lorraine          |           | 70    | 1.03        | 35.254        |  |
| 00002165                                    | 01     | G       | MVD Agent Supervisor    | Y  |                            | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |  |
| 00001376                                    | 03     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Thomas,Kristin L         |           | 50    | 1.03        | 23.627        |  |
| 00073552                                    | 07     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Rebezniuc,Veaceslav      |           | 50    | 1.01        | 23.139        |  |
| 00002143                                    | 10     | H       | MVD Agent Senior        | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Palomares,Angela         |           | 55    | 1.03        | 24.549        |  |
| 00059899                                    | 20     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Chavez,Matthew John      |           | 50    | 1.00        | 22.940        |  |
| 00002151                                    | 30     | H       | MVD Agent Senior        | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Garcia,Angelica S        |           | 55    | 1.03        | 24.549        |  |
| 00002157                                    | 40     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-25-2024 |           |       |             |               |  |
| 00002171                                    | 45     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Martinez,Shayne          |           | 50    | 1.00        | 22.939        |  |
| 00059892                                    | 33     | G       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Vasquez,Eric             |           | 50    | 1.03        | 23.626        |  |
| 00059897                                    | 65     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Herrera,Tamara R         |           | 50    | 1.04        | 23.826        |  |
| 00049104                                    | 75     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Bumbalough,Francine      |           | 50    | 1.03        | 23.626        |  |
| UNIT: 6010200400 Montgomery Plaza           |        |         |                         |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00002176                                    | 01     | F       | MVD Staff Administrator | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Nguyen,Hai A             |           | 70    | 1.04        | 35.454        |  |
| 00002008                                    | 03     | G       | MVD Agent Supervisor    | Y  |                            | PERM      | 1.00 | 65    | Albuquerque | Camberos-Flores,Monica M |           | 65    | 1.03        | 30.893        |  |
| 00002187                                    | 05     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Lee,Nicole               |           | 50    | 1.00        | 22.939        |  |
| 00002170                                    | 07     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Ta,Leon                  |           | 50    | 0.93        | 21.223        |  |
| 00064396                                    | 09     | H       | MVD Agent Senior        | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Sandoval,Monique         |           | 55    | 1.00        | 23.834        |  |
| 00002163                                    | 10     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Rodriguez,Marisa A       |           | 50    | 1.03        | 23.626        |  |
| 00002161                                    | 15     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Madrid,Elizabeth D       |           | 50    | 1.04        | 23.826        |  |
| 00002139                                    | 20     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Garcia,Brenda            |           | 50    | 1.04        | 23.827        |  |
| 00073732                                    | 03     | G       | MVD Agent Supervisor    | Y  |                            | PERM      | 1.00 | 65    | Albuquerque | Salguero,Jesse           |           | 65    | 1.03        | 30.893        |  |
| 00059888                                    | 13     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Castillo,Stephanie A     |           | 50    | 1.03        | 23.626        |  |
| 00002194                                    | 21     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | St. John,Briana          |           | 50    | 1.00        | 22.938        |  |
| 00002146                                    | 37     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Krickett,Timothy         |           | 50    | 1.03        | 23.626        |  |
| 00002147                                    | 60     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Wells,Beau B             |           | 50    | 1.00        | 22.938        |  |
| 00002181                                    | 63     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Marquez,Angelica         |           | 50    | 1.03        | 23.626        |  |
| 00059886                                    | 05     | H       | MVD Agent               | N  |                            | PERM      | 1.00 | 50    | Albuquerque | Kittleson,Benjamin       |           | 50    | 1.03        | 23.626        |  |
| UNIT: 6010200700 Sandia Vista               |        |         |                         |    |                            |           |      |       |             |                          |           |       |             |               |  |

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 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                                | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 600000000</b>                  |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 601000000 Field Operations Bureau   |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 6010200000 Field Operations Zone B |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 6010200700 Sandia Vista               |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00002174                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Pearl, Lawrence           |           | 70    | 1.03        | 35.254        |
| 00002138                                    | 05     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Albuquerque | Bennett, Adam Lee         |           | 55    | 1.00        | 23.840        |
| 00002190                                    | 03     | H       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Carrillo, Cecilia J.      |           | 65    | 1.03        | 30.893        |
| 00059895                                    | 06     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Rodriguez, Olga           |           | 50    | 1.04        | 23.826        |
| 00002189                                    | 08     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Valencia, Brittany Renee  |           | 50    | 1.03        | 23.628        |
| 00002262                                    | 09     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Blair, Richard            |           | 50    | 1.00        | 22.938        |
| 00002164                                    | 10     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Renteria, Eber            |           | 50    | 1.00        | 22.938        |
| 00059881                                    | 11     | H       | MVD Agent               | Y  |       | PERM      | 1.00 | 50    | Albuquerque | Salazar States, Selma L.  |           | 50    | 1.03        | 23.626        |
| 00064402                                    | 12     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Cordova, Alexis J.        |           | 50    | 1.03        | 23.626        |
| 00059884                                    | 13     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Villarreal, Claudia       |           | 50    | 1.00        | 22.938        |
| 00059891                                    | 15     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***08-17-2024  |           |       |             |               |
| 00064393                                    | 17     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Aleman de Amaya, Ana L    |           | 50    | 1.04        | 23.826        |
| SECTION: 6010300000 Field Operations Zone C |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00002096                                    | 01     | E       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Las Cruces  | Porras, Sandra J          |           | 75    | 1.06        | 40.596        |
| UNIT: 6010300100 Alamogordo                 |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00002076                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Alamogordo  | Garcia-Gwaltney, Tisha R  |           | 70    | 1.03        | 35.255        |
| 00002077                                    | 01     | G       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Alamogordo  | Brusuelas, Genaro A       |           | 65    | 1.03        | 30.893        |
| 00002078                                    | 05     | H       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Torres-Guillen, Martha A. |           | 55    | 1.03        | 24.549        |
| 00002080                                    | 15     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Alamogordo  | Zuniga, Jesse             |           | 50    | 1.00        | 22.940        |
| 00065178                                    | 25     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Alamogordo  | Williams, Gavin           |           | 50    | 0.95        | 21.862        |
| 00073555                                    | 30     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Alamogordo  | Murray, Courtney          |           | 50    | 1.03        | 23.626        |
| 00002081                                    | 20     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Grimaldo, Denise          |           | 55    | 1.03        | 24.549        |
| UNIT: 6010300300 Las Cruces Main Office     |        |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00002062                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Las Cruces  | Chavez, Delia             |           | 70    | 1.00        | 34.227        |
| 00002065                                    | 01     | G       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Las Cruces  | Vega, Luis A              |           | 65    | 0.97        | 29.120        |
| 00002169                                    | 05     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Fernandez, Yvette H       |           | 50    | 1.03        | 23.627        |
| 10104179                                    | 03     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Calderon, Priscilla       |           | 50    | 1.03        | 23.627        |
| 00073553                                    | 15     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Ybarra, Jessica           |           | 50    | 1.04        | 23.827        |
| 00002072                                    | 20     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Lopez, Yvonne T           |           | 50    | 1.04        | 23.827        |
| 00002071                                    | 25     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Noe, Amira                |           | 50    | 0.95        | 21.861        |
| 00002073                                    | 30     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Montemayor, Terry         |           | 50    | 1.00        | 22.939        |
| 00002070                                    | 40     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Gallardo, Janette         |           | 50    | 1.00        | 22.938        |
| 10104186                                    | 50     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Rodriguez, Theresa Marie  |           | 50    | 1.03        | 23.626        |
| 10104188                                    | 55     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Rios, Patricia            |           | 50    | 1.04        | 23.827        |
| 10104184                                    | 45     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Uresti, Destinee          |           | 55    | 1.00        | 23.834        |

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| POSITION No.                                | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 6010300400 Silver City                |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6010000000 Field Operations Bureau  |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 6010300000 Field Operations Zone C |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 6010300400 Silver City                |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 00002082                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Silver City | Guerra,Hortencia         |           | 70    | 1.04        | 35.454        |
| 00002083                                    | 05     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Silver City | Madrid,Kristen D         |           | 50    | 1.03        | 23.626        |
| 00002110                                    | 10     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Silver City | Montes,Sheree            |           | 50    | 1.03        | 23.626        |
| 00065176                                    | 15     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Silver City | Madrid,Casandra T        |           | 50    | 1.04        | 23.826        |
| 00002079                                    | 07     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Silver City | Jauregui Rios,Ana Luisa  |           | 50    | 1.09        | 24.944        |
| UNIT: 6010300700 Truth or Consequences      |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 00002087                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | T or C      | Manning,Michael Andrew   |           | 70    | 1.03        | 35.255        |
| 00002088                                    | 05     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | T or C      | Skipper,Michelle A       |           | 50    | 1.03        | 23.626        |
| 00065177                                    | 10     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | T or C      | Lowhigh,Jessica Lynn     |           | 50    | 1.03        | 23.626        |
| UNIT: 6010300800 Lordsburg                  |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 00002093                                    | 05     | F       | MVD Operations Generalist | N  |       | PERM      | 1.00 | 65    | Lordsburg   | Lassiter,Veronica        |           | 65    | 0.96        | 28.680        |
| UNIT: 6010300900 Las Cruces                 |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 10104128                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Las Cruces  | Fruit,Margaret M         |           | 70    | 1.03        | 35.255        |
| 00002123                                    | 01     | G       | MVD Agent Supervisor      | Y  |       | PERM      | 1.00 | 65    | Las Cruces  | Sepulveda,Erika          |           | 65    | 1.03        | 30.891        |
| 10104181                                    | 07     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Montoya,Angelica         |           | 50    | 1.00        | 22.939        |
| 00002069                                    | 08     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Newcomer,Amber           |           | 50    | 1.14        | 26.258        |
| 00002068                                    | 10     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Nerio,Katherine V        |           | 50    | 1.04        | 23.827        |
| 00073554                                    | 15     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Ike-Newton,Ida-Victoria  |           | 50    | 1.00        | 22.939        |
| 00002248                                    | 25     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Sedillo,Marihia          |           | 50    | 1.00        | 22.938        |
| 00065004                                    | 30     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Vigil,Lori               |           | 50    | 1.10        | 25.144        |
| 00042374                                    | 35     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Sugamoto,Crystal         |           | 50    | 1.03        | 23.627        |
| 10104182                                    | 50     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Uranga,Viviana Erika     |           | 55    | 1.03        | 24.549        |
| SECTION: 6010400000 Field Operations Zone D |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 00002004                                    | 01     | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Rodriguez,Ricardo        |           | 75    | 1.06        | 40.596        |
| UNIT: 6010400100 Clayton                    |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 00002059                                    | 05     | F       | MVD Operations Generalist | N  |       | PERM      | 1.00 | 65    | Clayton     | Tivis,Pamela M           |           | 65    | 0.95        | 28.480        |
| UNIT: 6010400110 Taos                       |        |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 00002047                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Taos        | Rodarte,Karen            |           | 70    | 1.03        | 35.254        |
| 00002048                                    | 05     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Taos        | Salazar,Timmy A.         |           | 50    | 1.00        | 22.939        |
| 00002049                                    | 10     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Taos        | Carabajal,Sonya Margaret |           | 50    | 1.03        | 23.627        |
| 00059898                                    | 15     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Taos        | Gomez,Rima               |           | 50    | 1.03        | 23.627        |

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Detail Report  
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| POSITION No.                                | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------|----|-------|-----------|------|-------|-----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6010000000 Field Operations Bureau  |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| SECTION: 6010400000 Field Operations Zone D |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| UNIT: 6010400110 Taos                       |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| 00065194                                    | 20     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Taos      | *** VACANT ***10-14-2023  |           |       |             |               |
| UNIT: 6010400200 Espanola                   |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| 00002035                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Espanola  | Salazar, Tracy T          |           | 70    | 1.04        | 35.454        |
| 00002022                                    | 01     | G       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Espanola  | Jaramillo, Patricia M     |           | 65    | 1.03        | 30.893        |
| 00002038                                    | 05     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Espanola  | *** VACANT ***08-03-2024  |           |       |             |               |
| 00002037                                    | 15     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Espanola  | *** VACANT ***05-08-2024  |           |       |             |               |
| 00065192                                    | 20     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Espanola  | Cegueda, Rebeca           |           | 50    | 1.00        | 22.939        |
| 00073561                                    | 25     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Espanola  | *** VACANT ***01-21-2025  |           |       |             |               |
| 00002039                                    | 10     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Espanola  | *** VACANT ***12-07-2024  |           |       |             |               |
| UNIT: 6010400400 Santa Fe Field Office      |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| 00002197                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Santa Fe  | *** VACANT ***12-21-2024  |           |       |             |               |
| 00002013                                    | 01     | G       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Santa Fe  | *** VACANT ***11-09-2024  |           |       |             |               |
| 00002009                                    | 05     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | *** VACANT ***07-12-2024  |           |       |             |               |
| 00073562                                    | 07     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Myers, Megan              |           | 50    | 0.95        | 21.860        |
| 00002045                                    | 10     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Pavon, Brianna            |           | 50    | 1.00        | 22.940        |
| 00002014                                    | 20     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Gallegos, Derek           |           | 50    | 1.03        | 23.628        |
| 00002179                                    | 40     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | King, John                |           | 50    | 0.97        | 22.270        |
| 00002141                                    | 50     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Arballo, Aaron            |           | 50    | 0.95        | 21.860        |
| 00073565                                    | 60     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | *** VACANT ***12-21-2024  |           |       |             |               |
| 00002149                                    | 01     | G       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Santa Fe  | *** VACANT ***01-04-2025  |           |       |             |               |
| 00002235                                    | 15     | H       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Santa Fe  | Overson, Deanna L         |           | 55    | 1.03        | 24.549        |
| 00064395                                    | 18     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Trujillo, Jalyssa         |           | 50    | 0.95        | 21.860        |
| 00002015                                    | 25     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Lundy-Butler, James       |           | 50    | 1.03        | 23.627        |
| 00002016                                    | 30     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Porras, Alyssa            |           | 50    | 1.09        | 24.944        |
| 00059869                                    | 45     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Sanchez, Erick            |           | 50    | 0.95        | 21.860        |
| 00073564                                    | 65     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Saunders, Gregory         |           | 50    | 1.03        | 23.627        |
| UNIT: 6010400500 Las Vegas                  |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| 00002040                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Pino-Mathis, Michelle L.  |           | 70    | 1.03        | 35.254        |
| 00002041                                    | 05     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Vegas | Cervantes, Kevin          |           | 50    | 1.03        | 23.626        |
| 00002042                                    | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Vegas | Valdez, Santana Kristina  |           | 50    | 1.03        | 23.626        |
| 00002129                                    | 15     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Las Vegas | Romero, Roberta L         |           | 50    | 1.04        | 23.826        |
| UNIT: 6010400600 Raton                      |        |         |                         |    |       |           |      |       |           |                           |           |       |             |               |
| 00002057                                    | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Raton     | Romero, Anna M.           |           | 70    | 1.04        | 35.454        |
| 00002058                                    | 05     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Raton     | Sena-Stevens, Aaron Casey |           | 50    | 1.00        | 22.939        |

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| POSITION No.                                | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6010000000 Field Operations Bureau  |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 6010400000 Field Operations Zone D |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 6010400600 Raton                      |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00065195                                    | 15     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Raton      | Saiz,Christina Victoria  |           | 50    | 1.03        | 23.627        |
| UNIT: 6010400700 Los Alamos                 |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00002043                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Los Alamos | Maes,Denisha             |           | 70    | 1.03        | 35.257        |
| 00002044                                    | 05     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Los Alamos | *** VACANT ***11-11-2023 |           |       |             |               |
| 00002246                                    | 10     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Los Alamos | Gamboa,Enedina           |           | 50    | 1.04        | 23.827        |
| UNIT: 6010400900 Springer                   |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00002060                                    | 05     | F       | MVD Operations Generalist | N  |       | PERM      | 1.00 | 65    | Springer   | Ramirez,Brianna Renee    |           | 65    | 0.95        | 28.480        |
| SECTION: 6010500000 Field Operations Zone   |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00001994                                    | 01     | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Roswell    | Morales-Velasquez,DeAn R |           | 75    | 1.06        | 40.596        |
| UNIT: 6010500100 Carlsbad                   |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00002115                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Carlsbad   | Rascon,Michelle          |           | 70    | 1.03        | 35.254        |
| 00002116                                    | 03     | G       | MVD Agent Supervisor      | Y  |       | PERM      | 1.00 | 65    | Carlsbad   | Rueda,Luz                |           | 65    | 1.03        | 30.893        |
| 00002117                                    | 05     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Carlsbad   | Zuniga,Arlene            |           | 50    | 1.00        | 22.938        |
| 00002118                                    | 10     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Carlsbad   | Duran-Lara,Joleen        |           | 50    | 1.03        | 23.626        |
| 00065175                                    | 25     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Carlsbad   | Fernandez,Yesenia        |           | 50    | 1.01        | 23.138        |
| 00073556                                    | 30     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Carlsbad   | Jimenez,Sarah            |           | 50    | 1.04        | 23.826        |
| 00065179                                    | 20     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Carlsbad   | Molinar,Jose             |           | 55    | 1.00        | 23.834        |
| UNIT: 6010500200 Clovis                     |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00002106                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Clovis     | Garrett,Susan            |           | 70    | 1.03        | 35.254        |
| 00002109                                    | 05     | G       | MVD Agent Supervisor      | Y  |       | PERM      | 1.00 | 65    | Clovis     | Martinez,Josefina        |           | 65    | 1.04        | 31.093        |
| 00002084                                    | 10     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Clovis     | Garcia,Makayla Shermaree |           | 50    | 0.95        | 21.862        |
| 00002112                                    | 15     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Clovis     | Lucero,Vernon D          |           | 50    | 1.03        | 23.627        |
| 00002113                                    | 20     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Clovis     | Gaillard,Felicia S       |           | 50    | 1.04        | 23.826        |
| 00065180                                    | 25     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Clovis     | Cody,Nickilas            |           | 50    | 1.00        | 22.940        |
| 00073557                                    | 30     | H       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Clovis     | Roybal,Phyllis D         |           | 50    | 1.04        | 23.826        |
| 00002119                                    | 07     | G       | MVD Agent Senior          | N  |       | PERM      | 1.00 | 55    | Clovis     | Ross,Tiffany             |           | 55    | 1.03        | 24.549        |
| UNIT: 6010500300 Portales                   |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00002120                                    | 01     | F       | MVD Staff Administrator   | Y  |       | PERM      | 1.00 | 70    | Portales   | James,Judith M           |           | 70    | 1.03        | 35.254        |
| 00002121                                    | 05     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Portales   | Terry,Sandy H            |           | 50    | 1.00        | 22.938        |
| 00002122                                    | 10     | G       | MVD Agent                 | N  |       | PERM      | 1.00 | 50    | Portales   | Quezada,Johnee Shantel   |           | 50    | 1.03        | 23.626        |
| UNIT: 6010500400 Roswell                    |        |         |                           |    |       |           |      |       |            |                          |           |       |             |               |



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 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                              | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 600000000</b>                |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 601000000 Field Operations Bureau |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 601050000 Field Operations Zone  |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 601050040 Roswell                   |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00002100                                  | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Roswell   | Crum,Tiffany L.          |           | 70    | 1.03        | 35.254        |
| 00002099                                  | 03     | G       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Roswell   | Flores,Aleace M          |           | 65    | 1.03        | 30.893        |
| 00002102                                  | 05     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | *** VACANT ***06-26-2024 |           |       |             |               |
| 00002104                                  | 15     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | Acosta,Vanessa           |           | 50    | 1.01        | 23.138        |
| 00001998                                  | 20     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | Tarango,Bertha           |           | 50    | 1.00        | 22.940        |
| 00002124                                  | 25     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | *** VACANT ***05-25-2024 |           |       |             |               |
| 00073558                                  | 40     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | Rivera,Arcelia           |           | 50    | 1.00        | 22.938        |
| 00042378                                  | 04     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Roswell   | Torrero,Aundrea Rose     |           | 55    | 1.00        | 23.834        |
| 00065183                                  | 30     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | Evans,Karl               |           | 50    | 1.00        | 22.938        |
| 00065182                                  | 35     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Roswell   | Bautista,Ciera           |           | 50    | 1.00        | 22.938        |
| UNIT: 601050050 Ruidoso                   |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00002091                                  | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Ruidoso   | Sims,Julieta             |           | 70    | 1.03        | 35.254        |
| 00002092                                  | 05     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Ruidoso   | Lopez,Monica             |           | 50    | 1.03        | 23.626        |
| 00002111                                  | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Ruidoso   | Samaniego,David          |           | 50    | 1.03        | 23.626        |
| UNIT: 601050060 Tucumcari                 |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00002125                                  | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Tucumcari | Fields,Delmarie E        |           | 70    | 1.03        | 35.254        |
| 00002127                                  | 05     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Tucumcari | Lucero,Paul J            |           | 50    | 1.00        | 22.938        |
| SECTION: 601060000 Call Center            |        |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00002243                                  | 01     | E       | STAFF                   | Y  |       | PERM      | 1.00 | 75    | Santa Fe  | Franz,Tye C              |           | 75    | 0.98        | 37.776        |
| 00002231                                  | 01     | F       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Santa Fe  | Barela,Anilysa           |           | 65    | 1.00        | 29.990        |
| 00002222                                  | 03     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Gutierrez,Jordyn         |           | 50    | 0.93        | 21.223        |
| 00002244                                  | 05     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Lujan,Melanie L.         |           | 50    | 1.03        | 23.627        |
| 00002226                                  | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Gaytan,Maria Fernanda    |           | 50    | 1.10        | 25.144        |
| 00002209                                  | 15     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | *** VACANT ***12-17-2024 |           |       |             |               |
| 00002214                                  | 20     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Chavez,Joshua R          |           | 50    | 0.95        | 21.862        |
| 00026961                                  | 20     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Trujillo,Marlena M       |           | 50    | 1.03        | 23.627        |
| 00002095                                  | 25     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Morales-Villalba,Yessica |           | 50    | 1.01        | 23.139        |
| 00026962                                  | 30     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | *** VACANT ***12-12-2024 |           |       |             |               |
| 00002219                                  | 35     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Cross-Silva,Brittany     |           | 50    | 1.03        | 23.627        |
| 00002260                                  | 40     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Valles,Arturo            |           | 50    | 1.04        | 23.827        |
| 00059896                                  | 45     | G       | MVD Agent Senior        | N  |       | PERM      | 1.00 | 55    | Santa Fe  | Aguilar,Rena             |           | 55    | 1.00        | 23.834        |
| 00002259                                  | 01     | F       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Santa Fe  | Clayton,Melanie A        |           | 65    | 1.00        | 29.992        |
| 00002205                                  | 04     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | *** VACANT ***01-18-2025 |           |       |             |               |
| 00002010                                  | 07     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Miera,Celine             |           | 50    | 1.03        | 23.627        |
| 00002210                                  | 08     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe  | Barrera,Stephanie        |           | 50    | 1.00        | 22.940        |

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| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6010000000 Field Operations Bureau       |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 6010600000 Call Center                  |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00002269   | 10     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Favela, Maria              |           | 50    | 1.03        | 23.627        |
| 00002270   | 15     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Moya, Angel                |           | 50    | 0.95        | 21.861        |
| 00073524   | 30     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***09-28-2024   |           |       |             |               |
| 00002267   | 35     | G       | MVD Agent Senior               | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lopez, Jamie               |           | 55    | 0.95        | 22.720        |
| 00002002   | 40     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Delgado, Danette           |           | 50    | 1.03        | 23.627        |
| 00002250   | 45     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***11-23-2024   |           |       |             |               |
| 00002154   | 50     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Vigil, Dolores             |           | 50    | 0.96        | 22.060        |
| BUREAU: 6020000000 Central Administration Bureau |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00002166   | 01     | D       | GEN I                          | Y  |       | PERM      | 1.00 | 90    | Santa Fe | Casalduc, Juliet           |           | 90    | 1.08        | 55.245        |
| 00002254   | 03     | E       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Blanchard, Diana           |           | 50    | 1.03        | 23.627        |
| SECTION: 6020001000 MVD Partnership              |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 10102660   | 01     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Sandoval, Anthony E        |           | 75    | 0.98        | 37.848        |
| 00002158   | 04     | F       | MVD Agent Supervisor           | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Baca, Marisol Christina    |           | 65    | 1.00        | 29.993        |
| 10102661   | 05     | G       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe | Etsitty, Timothy           |           | 55    | 1.03        | 24.549        |
| 10102662   | 10     | G       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe | Ceballos Mendoza, Jocelyne |           | 55    | 0.95        | 22.714        |
| 10102663   | 15     | G       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe | Gracia, Noel D             |           | 55    | 0.99        | 23.500        |
| 00001229   | 20     | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Griego, Michael            |           | 65    | 0.95        | 28.384        |
| SECTION: 6020100000 Driver Services              |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00002215   | 01     | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Glover, Tomas              |           | 75    | 1.02        | 39.147        |
| UNIT: 6020100050 Document Management Unit        |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00002234   | 10     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Narvaiz, George A          |           | 50    | 0.97        | 22.270        |
| UNIT: 6020100100 Records Management              |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00002387   | 01     | F       | MVD Staff Administrator        | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Castaneda, Christina       |           | 70    | 1.03        | 35.254        |
| 00002186   | 05     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Trujillo, Marcos           |           | 50    | 0.95        | 21.862        |
| 10101880   | 15     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Flores-Mata, Jasmin        |           | 50    | 0.95        | 21.858        |
| 00002211   | 20     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Hanasack, John T           |           | 50    | 1.03        | 23.628        |
| 00026963   | 25     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Kaniatobe, Jennifer L      |           | 50    | 1.03        | 23.626        |
| 00073521   | 30     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | Vigil, Brittani            |           | 50    | 1.00        | 22.939        |
| 00073520   | 55     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***01-04-2025   |           |       |             |               |
| 00002001   | 60     | G       | MVD Agent                      | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***06-22-2024   |           |       |             |               |
| UNIT: 6020100150 Compliance Management           |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 10101871   | 01     | F       | COMPL. OFF.XCPT AGRI/CON. SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Bernal-Aguirre, Liza       |           | 70    | 0.90        | 30.837        |
| 10101863   | 10     | G       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***11-09-2024   |           |       |             |               |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 602000000 Central Administration Bureau |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 6020100000 Driver Services             |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 6020100150 Compliance Management          |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| 10101866  | 15     | G       | COMPLNCE OFFICER II     | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Peterson,Isaiah                |           | 55    | 0.99        | 23.602        |
| 00073855  | 35     | G       | COMPLNCE OFFICER II     | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-07-2024       |           |       |             |               |
| 10101883  | 25     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Avila,Delilah                  |           | 50    | 0.93        | 21.223        |
| UNIT: 6020100175 DWI Management                 |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| 00026960  | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Facteau,Evelyn R               |           | 50    | 1.03        | 23.627        |
| 00002233  | 30     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Roybal,Jessica                 |           | 50    | 0.95        | 21.862        |
| 00074429  | 35     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Shelley,Nathalie               |           | 50    | 1.03        | 23.627        |
| SECTION: 6020200000 Vehicle Services            |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 6020200100 Vehicles                       |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| 00001216  | 15     | E       | STAFF                   | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Miller,Monica C                |           | 75    | 0.99        | 38.117        |
| 00002005  | 20     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Brown,Corinne                  |           | 70    | 1.03        | 35.257        |
| 00002168  | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Flores,Edith                   |           | 50    | 1.01        | 23.138        |
| 00002266  | 15     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Rivera,Daniel G.               |           | 50    | 1.03        | 23.626        |
| 00002227  | 20     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Lundy-Butler,Blake             |           | 50    | 1.00        | 22.939        |
| 00002271  | 25     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Melendez Parra,America Yolanda |           | 50    | 0.93        | 21.223        |
| 00002228  | 30     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***07-20-2024       |           |       |             |               |
| 00002272  | 35     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Velasquez,Leanna M             |           | 50    | 1.03        | 23.626        |
| SECTION: 6020400000 Error Resolution            |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| 00002263  | 01     | F       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Barela,Danielle N              |           | 70    | 1.03        | 35.255        |
| 00073522  | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Sanchez,Samuel                 |           | 50    | 1.03        | 23.627        |
| 00002241  | 20     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Martinez,Ashley                |           | 50    | 0.95        | 21.861        |
| 00074428  | 25     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Uriostegui,Patricia E          |           | 50    | 1.03        | 23.627        |
| BUREAU: 6030000000 Plans & Special Programs     |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 6030100000 Dealers, Prvt Agents & Ins  |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 6030100100 Dealers                        |        |         |                         |    |       |           |      |       |             |                                |           |       |             |               |
| 00002240  | 01     | E       | STAFF                   | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Aguilar,Jeanette C             |           | 75    | 1.00        | 38.317        |
| 00002252  | 03     | F       | MVD Agent Supervisor    | Y  |       | PERM      | 1.00 | 65    | Albuquerque | French,Carrie L                |           | 65    | 1.03        | 30.891        |
| 00059867  | 07     | G       | MGT ANALYST II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-04-2025       |           |       |             |               |
| 00071185  | 10     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-07-2024       |           |       |             |               |
| 00071142  | 15     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Tapia,Carol A                  |           | 50    | 1.03        | 23.627        |
| 00002191  | 20     | G       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Weber-Munoz,Carlos             |           | 50    | 1.04        | 23.827        |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| DIVISION: 600000000                            |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 603000000 Plans & Special Programs     |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 6030100000 Dealers, Prvt Agents & Ins |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 6030100100 Dealers                       |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00066030                                       | 20     | G       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | Apodaca, Sonya             |           | 50    | 1.03        | 23.628        |
| 00002180                                       | 25     | G       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | Otero, Lauren              |           | 50    | 1.00        | 22.939        |
| 00059894                                       | 35     | G       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | Zeni, Anamaria             |           | 50    | 1.04        | 23.827        |
| 00023208                                       | 05     | F       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Webb, John                 |           | 65    | 1.05        | 31.493        |
| UNIT: 6030100300 Insurance                     |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00059865                                       | 05     | F       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero, Gloria             |           | 60    | 1.00        | 25.854        |
| 00002236                                       | 10     | F       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-11-2024   |           |       |             |               |
| 00066031                                       | 15     | F       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | Ortiz, Adam                |           | 50    | 1.03        | 23.627        |
| 00071141                                       | 30     | F       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | Mota, Angela V.            |           | 50    | 1.03        | 23.627        |
| 00071140                                       | 35     | F       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Albuquerque | Hill, Holly                |           | 50    | 1.03        | 23.628        |
| SECTION: 6030150000 Transportation             |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00002258                                       | 01     | E       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | Gonzales, Bernadette P.    |           | 85    | 1.03        | 48.261        |
| 10110257                                       | 02     | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***08-21-2021   |           |       |             |               |
| SECTION: 6030200000 Commercial Vehicles        |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 6030200100 IRP                           |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00002277                                       | 01     | G       | MVD Agent Supervisor          | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Griego, Melvin             |           | 65    | 1.03        | 30.893        |
| 00002276                                       | 05     | H       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Archuleta, Angelina        |           | 50    | 1.00        | 22.938        |
| 00070963                                       | 10     | H       | MVD Agent                     | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Flores, Isabel             |           | 50    | 0.95        | 21.862        |
| 00002278                                       | 15     | H       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Ortiz, Katherine J.        |           | 50    | 1.04        | 23.826        |
| 00070961                                       | 20     | H       | MVD Agent                     | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Soukthavone, Mina Phou-Bon |           | 50    | 1.00        | 22.940        |
| 00070960                                       | 30     | H       | MVD Agent                     | N  |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***10-12-2024   |           |       |             |               |
| 00002003                                       | 35     | H       | MVD Agent                     | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Pirtle, David              |           | 50    | 1.03        | 23.628        |
| UNIT: 6030200200 IFTA/WD Tax Compliance        |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00001480                                       | 01     | F       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Lopez, James               |           | 75    | 1.09        | 41.814        |
| 00001264                                       | 01     | G       | TAX EXAM, COLL & REV AGT SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Penser, Brenda S           |           | 65    | 1.15        | 34.489        |
| 00001752                                       | 10     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Gallegos, Pamela A         |           | 55    | 1.15        | 27.409        |
| 00001482                                       | 20     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-07-2024   |           |       |             |               |
| 00001483                                       | 25     | H       | TX EXM/COLL/REV AG II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Duran, Eric                |           | 55    | 1.10        | 26.218        |
| BUREAU: 6099000000                             |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 6099100000 CDL Grant                  |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 6099100100 CDL Operations                |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 33300 Taxation & Revenue Department

| POSITION No.                    | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------|---------|-------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 600000000</b>      |        |         |                         |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 6099000000              |        |         |                         |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6099100000 CDL Grant   |        |         |                         |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 6099100100 CDL Operations |        |         |                         |    |       |           |      |       |          |                          |           |       |             |               |
| 00026964                        | 01     | G       | MVD Staff Administrator | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***06-24-2023 |           |       |             |               |
| 00022786                        | 05     | H       | BUS OPS SPEC II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Leinberger,Patrick W.    |           | 55    | 1.01        | 24.086        |
| 10114443                        | 10     | H       | MVD Agent               | N  |       | STRM      | 1.00 | 50    | Santa Fe | Perez,Luis Antonio       |           | 50    | 1.03        | 23.626        |
| 00073517                        | 15     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***12-07-2024 |           |       |             |               |
| 00073516                        | 20     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe | Sweeney,Brandon John     |           | 50    | 1.03        | 23.628        |
| 00060820                        | 30     | H       | MVD Agent               | N  |       | STRM      | 1.00 | 50    | Santa Fe | *** VACANT ***09-20-2024 |           |       |             |               |
| 00073519                        | 40     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe | Ochoa Beltran,Oralia     |           | 50    | 1.03        | 23.627        |
| 10101885                        | 45     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe | Gonzalez,Sally Rojas     |           | 50    | 1.04        | 23.826        |
| 00026965                        | 50     | H       | MVD Agent               | N  |       | PERM      | 1.00 | 50    | Santa Fe | Salmeron,Brittney        |           | 50    | 1.00        | 22.938        |
| 10101859                        | 07     | G       | BUS OPS SPEC II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***09-02-2023 |           |       |             |               |

|           |           | BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|--------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 325.00 | 6.00 | 0.00   | 332.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 332.00 |           |
|           |           | 1.00               | 0.00 | 0.00 | 286.00 | 3.00 | 0.00   | 290.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 290.00 |           |

**DIVISION: 700000000**

|  |    |   |                             |   |      |      |      |    |             |                          |  |    |      |        |
|--|----|---|-----------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 7001000000 TFID Office of the Director |    |   |                             |   |      |      |      |    |             |                          |  |    |      |        |
| 00052752                                       | 01 | B | Division Director II        | Y | GOVX | EXEM | 1.00 | 32 | Albuquerque | Mares,Vince S            |  | 32 | 1.19 | 56.500 |
| 00002288                                       | 05 | C | GEN I                       | N |      | PERM | 1.00 | 90 | Albuquerque | McCormick,Gregory S      |  | 90 | 0.96 | 49.309 |
| 10101801                                       | 10 | D | BUS OPS SPEC III            | N |      | PERM | 1.00 | 60 | Albuquerque | Adolph,Kelly             |  | 60 | 1.15 | 29.537 |
| 00002213                                       | 15 | C | IT SYSTEMS ADMINISTRATOR II | N |      | PERM | 1.00 | IE | Santa Fe    | *** VACANT ***02-06-2021 |  |    |      |        |

BUREAU: 7010000000 Tax Fraud Investigation

|  |    |   |                          |   |  |      |      |    |             |                          |  |    |      |        |
|--|----|---|--------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 7010100000 Albuquerque Office |    |   |                          |   |  |      |      |    |             |                          |  |    |      |        |
| 00067431                               | 01 | D | SPECIAL AGENT SUPERVISOR | Y |  | PERM | 1.00 | PI | Albuquerque | Jones,Russell            |  | PI | 0.98 | 41.024 |
| 00067435                               | 05 | E | SPECIAL AGENT            | N |  | PERM | 1.00 | PH | Albuquerque | *** VACANT ***07-24-2024 |  |    |      |        |
| 00067445                               | 07 | E | SPECIAL AGENT            | N |  | PERM | 1.00 | PH | Albuquerque | *** VACANT ***04-29-2023 |  |    |      |        |
| 00067434                               | 10 | E | SPECIAL AGENT            | N |  | PERM | 1.00 | PH | Albuquerque | Duffney,Trent            |  | PH | 0.98 | 36.048 |
| 00001192                               | 15 | E | SPECIAL AGENT            | N |  | PERM | 1.00 | PH | Albuquerque | Bizzell,Thomas E.        |  | PH | 1.08 | 39.787 |
| 00067430                               | 25 | E | SPECIAL AGENT            | N |  | PERM | 1.00 | PH | Albuquerque | Guzman,Anacaren          |  | PH | 1.01 | 37.040 |

|   |    |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
|---|----|---|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 7010300000 Internal Investigations |    |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00067432                                    | 01 | D | STATE INVESTIGATOR SUPERVISOR | Y |  | PERM | 1.00 | 70 | Albuquerque | Ramirez-Arechiga,Ivan    |  | 70 | 1.11 | 37.850 |
| 00002314                                    | 05 | E | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Albuquerque | Ornelas,Crystal M.       |  | 65 | 1.11 | 33.193 |
| 00073686                                    | 10 | E | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Albuquerque | Wood,Kalin               |  | 65 | 1.00 | 29.990 |
| 00067446                                    | 15 | E | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***06-15-2021 |  |    |      |        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 376  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 33700 State Investment Council  
Division

| Section<br>Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10                             |                    |        |       |          |          |                 |          |
| 01 State Investment Officer    | 4.00               | 6.00   | 10.00 | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                  | 4.00               | 6.00   | 10.00 | 6.00     |          | 0.00            | 6.00     |
| 05 Public Information Officer  | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                  | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                | 5.00               | 8.00   | 13.00 | 8.00     |          | 0.00            | 8.00     |
| 20                             |                    |        |       |          |          |                 |          |
| 01 Investment Accounting       | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                  | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| 05 Administrative Services     | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| 070 Admin - General Accounting | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 07 Information Services        | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                | 1.00               | 9.00   | 10.00 | 9.00     |          | 0.00            | 9.00     |
| 30                             |                    |        |       |          |          |                 |          |
| 01 Equity Portfolio            | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                  | 2.00               | 3.00   | 5.00  | 3.00     |          | 0.00            | 3.00     |
| DIVISION TOTALS                | 2.00               | 3.00   | 5.00  | 3.00     |          | 0.00            | 3.00     |
| 40                             |                    |        |       |          |          |                 |          |
| 01 Legal                       | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 03 Hedge Funds                 | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 05 Real Estate                 | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 07 Private Equity/Film         | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |



Agency: 33700 State Investment Council  
 Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS      | 0.00               | 8.00   | 8.00  | 8.00     |          | 0.00            | 8.00     |
| BUSINESS UNIT TOTALS | 8.00               | 28.00  | 36.00 | 28.00    |          | 0.00            | 28.00    |

Detail Report  
 BUSINESS UNIT: 33700 State Investment Council

| POSITION No.                                | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1000000000</b>                 |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 1001000000 State Investment Officer |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00002506                                    | 01         | A       | Senior Investment Officer      | N  | GOVX  | EXEM      | 1.00 | 70    | Santa Fe | Clark,Jonathan           |           | 70    | 0.83        | 141.130       |
| 00002518                                    | 01         | B       | Deputy Dir. of Investments     | N  | GOVX  | EXEM      | 1.00 | 60    | Santa Fe | Smith,Robert Vince       |           | 60    | 1.24        | 151.353       |
| 10117615                                    | Chief Ivsm | C       | Chief Ivsmt Operations Officer | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Iglesias,Dawn M.         |           | 46    | 1.26        | 84.135        |
| 00002507                                    | 03         | B       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***05-25-2024 |           |       |             |               |
| 00002524                                    | 05         | B       | HUMAN RESOURCE GENERALIST IV   | Y  |       | PERM      | 1.00 | BJ    | Santa Fe | *** VACANT ***05-25-2024 |           |       |             |               |
| 10117265                                    | Investment | C       | Investment HR Manager          | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 10117266                                    | Investment | C       | Investment Staff & Ops Mgr     | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | Tindel,Helen             |           | 38    | 1.17        | 64.375        |
| 10117613                                    | Investment | C       | Investment Risk & Perf Officer | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Carpenito,Nino           |           | 46    | 1.26        | 84.135        |
| 10117565                                    | SECS/COMMD | B       | SECS/COMMDTS/FIN III           | N  |       | PERM      | 1.00 | 95    | Santa Fe | Salas,Joel R             |           | 95    | 0.99        | 58.250        |
| 00002521                                    | 01         | D       | SECS/COMMDTS/FIN III           | N  |       | PERM      | 1.00 | 95    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |

|   |            |   |                                |   |      |      |      |    |          |                          |  |    |      |        |
|---|------------|---|--------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 1005000000 Public Information Officer |            |   |                                |   |      |      |      |    |          |                          |  |    |      |        |
| 00052828                                      | 20         | B | Dir.of Policy & Legis. Liaison | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | Wollmann,Charles V       |  | 32 | 1.66 | 78.703 |
| 00068207                                      | 01         | C | PR COORD III                   | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***02-09-2019 |  |    |      |        |
| 10101726                                      | PRO COO II | C | PROGRAM COORDINATOR II         | N |      | PERM | 1.00 | 75 | Santa Fe | Moradi,Francesca Astra   |  | 75 | 1.09 | 42.000 |

|                  |                  | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 7.00               | 0.00 | 0.00 | 6.00 | 0.00 | 0.00   | 13.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 13.00     |
|                  | <b>EMPLOYEE</b>  | 6.00               | 0.00 | 0.00 | 2.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |

**DIVISION: 2000000000**

|  |            |   |                             |   |  |      |      |    |          |                          |  |    |      |        |
|--|------------|---|-----------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 2001000000 Investment Accounting |            |   |                             |   |  |      |      |    |          |                          |  |    |      |        |
| 00002511                                 | 01         | C | GEN II                      | N |  | PERM | 1.00 | 95 | Santa Fe | Nguyen Riggs,Thu X       |  | 95 | 1.13 | 66.847 |
| 00002526                                 | 03         | D | FINANCIAL COORD III         | N |  | PERM | 1.00 | 75 | Santa Fe | Cohen,Andrea             |  | 75 | 1.14 | 43.685 |
| 00002513                                 | 05         | D | FIN ANALYST III             | N |  | PERM | 1.00 | 70 | Santa Fe | Parra,Norma Angelica     |  | 70 | 1.32 | 45.201 |
| 00002514                                 | FIN ANALYS | D | FIN ANALYST III             | N |  | PERM | 1.00 | 70 | Santa Fe | Bennyhoff,Steve          |  | 70 | 1.23 | 42.000 |
| 10100303                                 | 01         | D | CERTIFIED PUBLIC ACCOUNTANT | N |  | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***03-15-2014 |  |    |      |        |

|  |    |   |                            |   |      |      |      |    |          |                |  |    |      |        |
|--|----|---|----------------------------|---|------|------|------|----|----------|----------------|--|----|------|--------|
| BUREAU: 2005000000 Administrative Services |    |   |                            |   |      |      |      |    |          |                |  |    |      |        |
| 00002512                                   | 03 | B | Deputy Dir. of Investments | N | GOVX | EXEM | 1.00 | 60 | Santa Fe | Shipp,Brent    |  | 60 | 0.74 | 90.812 |
| 00002509                                   | 05 | C | BUS OPS SPEC III           | N |      | PERM | 1.00 | 60 | Santa Fe | Risley,Kathryn |  | 60 | 1.15 | 29.500 |

|  |    |   |                     |   |  |      |      |    |          |                |  |    |      |        |
|--|----|---|---------------------|---|--|------|------|----|----------|----------------|--|----|------|--------|
| SECTION: 2005070000 Admin - General Accounting |    |   |                     |   |  |      |      |    |          |                |  |    |      |        |
| 00023673                                       | 01 | C | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | Scheett,Rita L |  | 75 | 1.22 | 46.869 |

|   |            |   |                              |   |  |      |      |    |          |                                |  |    |      |        |
|---|------------|---|------------------------------|---|--|------|------|----|----------|--------------------------------|--|----|------|--------|
| BUREAU: 2007000000 Information Services |            |   |                              |   |  |      |      |    |          |                                |  |    |      |        |
| 10101728                                | 01         | C | IT NETWORK ADMINISTRATOR III | N |  | PERM | 1.00 | IF | Santa Fe | Rodriguez,Christopher Santiago |  | IF | 0.99 | 49.470 |
| 00002517                                | ITSYSADMN2 | C | IT SYSTEMS ADMINISTRATOR II  | N |  | PERM | 1.00 | IE | Santa Fe | Granados,Leonard               |  | IE | 1.04 | 45.960 |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 34000 Administrative Hearings Office  
 Division

Bureau

Section

Unit

|                              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 Administrative Department | 2.00               | 16.00  | 18.00 | 16.00    | Santa Fe | 0.00            | 16.00    |
| DIVISION TOTALS              | 2.00               | 16.00  | 18.00 | 16.00    |          | 0.00            | 16.00    |
| BUSINESS UNIT TOTALS         | 2.00               | 16.00  | 18.00 | 16.00    |          | 0.00            | 16.00    |

Detail Report  
 BUSINESS UNIT: 34000 Administrative Hearings Office

| POSITION No.  | PS No.     | Org Lvl                   | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------------------------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1000000000 Administrative Department</b> |            |                           |                        |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION:   | 1000000000 | Administrative Department |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00001196  | 01         | A                         | Agency Director        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | VanDenzen,Brian          |           | 32    | 1.57        | 74.279        |
| 10109794  | 02         | B                         | A/O I                  | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Montoya-Ramirez,Tanya    |           | 80    | 1.16        | 49.705        |
| 10115972  | 05         | B                         | BUS OPS SPEC III       | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Anaya,Angelica           |           | 60    | 1.04        | 26.790        |
| 00002237  | 07         | B                         | STAFF                  | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Rivera,Breanna L.        |           | 75    | 1.16        | 44.744        |
| 00023210  | 10         | C                         | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Rodriguez,Samantha V     |           | LE    | 0.92        | 34.000        |
| 10103639  | 15         | C                         | PARALEGL& LGL ASST II  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Villegas,Makayla         |           | 55    | 1.06        | 25.250        |
| 00001201  | ATTORNSUP  | B                         | Attorney Supervisor    | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Buchanan,David A         |           | LI    | 1.09        | 63.953        |
| 10109863  | 01         | C                         | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Albuquerque | Spencer,Nadine E.        |           | 60    | 1.21        | 31.257        |
| 10117694  | 11         | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ****-         |           |       |             |               |
| 00002000  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Las Cruces  | *** VACANT ***01-04-2025 |           |       |             |               |
| 00023209  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Candelaria,Pamela G      |           | LH    | 1.15        | 59.740        |
| 00050679  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Baldwin Geilin,Lauren    |           | LH    | 1.15        | 59.740        |
| 10100228  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Gonzalez,Irma M          |           | LH    | 1.15        | 59.740        |
| 10100385  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Valencia,Mary            |           | LH    | 1.11        | 57.680        |
| 00001993  | ATTORNSUP  | B                         | Attorney Supervisor    | N  |       | PERM      | 1.00 | LI    | Santa Fe    | Romero,Oscar C.          |           | LI    | 1.09        | 63.953        |
| 00001203  | 09         | C                         | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Lucero,Elishia F         |           | LE    | 0.90        | 33.203        |
| 00070185  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Gallegos,Ignacio V.      |           | LH    | 1.15        | 59.740        |
| 10101583  | ATTORNEY   | C                         | Attorney               | N  |       | PERM      | 1.00 | LH    | Clovis      | Hoxie,Dee Dee            |           | LH    | 1.15        | 59.740        |

| BUDGETED POSITIONS  |      |      |      |       |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | ALL POSNS |  |
|---------------------|------|------|------|-------|------|-------|-------|---------------------------|------|-------|-------|-----------|--|
| EXEM                | EXTB | EXTR | PERM | STRM  | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL     |  |
| DIV TOTAL POSITIONS | 1.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00  | 18.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 18.00     |  |
| EMPLOYEE            | 1.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00  | 16.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 16.00     |  |

  

| BUDGETED POSITIONS |      |      |      |       |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | ALL POSNS |  |
|--------------------|------|------|------|-------|------|-------|-------|---------------------------|------|-------|-------|-----------|--|
| EXEM               | EXTB | EXTR | PERM | STRM  | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL     |  |
| BU TOTAL POSITIONS | 1.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00  | 18.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 18.00     |  |
| EMPLOYEE           | 1.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00  | 16.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 16.00     |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



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Division

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 Office of the Secretary       | 3.00               | 5.00   | 8.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 10 Economist Bureau              | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 20 Legal Bureau                  | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                  | 3.00               | 9.00   | 12.00 | 9.00     |          | 0.00            | 9.00     |
| 20 Administrative Services       | 4.00               | 2.00   | 6.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| 10 Human Resources Bureau        | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 20 Finance Bureau                | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 100 General Ledger Section       |                    |        |       |          |          |                 |          |
| 100 Accounts Payable Unit        | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                   | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                    | 3.00               | 6.00   | 9.00  | 6.00     |          | 0.00            | 6.00     |
| 30 Contracts Bureau              | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| BUREAU TOTALS                    | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| 40 Information Management Bureau | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS                  | 10.00              | 15.00  | 25.00 | 15.00    |          | 0.00            | 15.00    |
| 40 Board of Finance              | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| DIVISION TOTALS                  | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| 50 Infra Plan, Fund Nav, GM Rpt  | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 10 Capital Pln & Policy Mgmt Bur | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 20 Capital Nav & Funding Ass Bur | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                    | 2.00               | 3.00   | 5.00  | 3.00     |          | 0.00            | 3.00     |
| 30 Federal Grants Bureau         | 9.00               | 5.00   | 14.00 | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                    | 9.00               | 5.00   | 14.00 | 5.00     |          | 0.00            | 5.00     |
| 40 Infrastructure Task Force Bur | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |

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| Section<br>Unit               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                 | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS               | 12.00              | 15.00  | 27.00 | 15.00    |          | 0.00            | 15.00    |
| 60 Budget Division            | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 10 Budget Bureau I            | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| 100 Budget Bureau 2           | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 200 Budget Bureau 3           | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 300 Budget Bureau 4           | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS                | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| BUREAU TOTALS                 | 1.00               | 9.00   | 10.00 | 9.00     |          | 0.00            | 9.00     |
| 20 Capital Outlay Bureau      | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                 | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| 30 Budget Bureau 5            | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS               | 3.00               | 17.00  | 20.00 | 17.00    |          | 0.00            | 17.00    |
| 80 Local Government Division  | 0.00               | 6.00   | 6.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| 10 Local Government Divison   | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 200 Special Services Bureau   | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 300 Budget and Finance Bureau | 3.00               | 8.00   | 11.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| SECTION TOTALS                | 3.00               | 8.00   | 11.00 | 8.00     |          | 0.00            | 8.00     |
| BUREAU TOTALS                 | 3.00               | 12.00  | 15.00 | 12.00    |          | 0.00            | 12.00    |
| 20 Community Development Bur  | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| BUREAU TOTALS                 | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| 30 E911 Bureau                | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                 | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 40 LDWI Bureau                | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |

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Bureau

| Section<br>Unit                    | BUDGETED POSITIONS   |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|----------------------|--------|--------|----------|----------|-----------------|----------|
|                                    | VACANT               | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
|                                    |                      |        |        |          |          |                 |          |
|                                    | BUREAU TOTALS        | 2.00   | 4.00   | 6.00     | 4.00     | 0.00            | 4.00     |
| 60 ERAP Program                    |                      | 1.00   | 8.00   | 9.00     | 8.00     | 0.00            | 8.00     |
|                                    | BUREAU TOTALS        | 1.00   | 8.00   | 9.00     | 8.00     | 0.00            | 8.00     |
|                                    | DIVISION TOTALS      | 8.00   | 42.00  | 50.00    | 43.00    | 0.00            | 43.00    |
| 90 Financial Control Division      |                      |        |        |          |          |                 |          |
| 10 FCD - Operations                |                      | 2.00   | 2.00   | 4.00     | 2.00     | 0.00            | 2.00     |
| 100 Statewide Fin Accountability   |                      | 0.00   | 9.00   | 9.00     | 9.00     | 0.00            | 9.00     |
|                                    | SECTION TOTALS       | 0.00   | 9.00   | 9.00     | 9.00     | 0.00            | 9.00     |
| 200 Contracts Bureau               |                      | 2.00   | 14.00  | 16.00    | 14.00    | 0.00            | 14.00    |
|                                    | SECTION TOTALS       | 2.00   | 14.00  | 16.00    | 14.00    | 0.00            | 14.00    |
|                                    | BUREAU TOTALS        | 4.00   | 25.00  | 29.00    | 25.00    | 0.00            | 25.00    |
| 20 FCD - Controller's Office       |                      | 0.00   | 4.00   | 4.00     | 4.00     | 0.00            | 4.00     |
|                                    | BUREAU TOTALS        | 0.00   | 4.00   | 4.00     | 4.00     | 0.00            | 4.00     |
| 30 Central Payroll Bureau          |                      | 1.00   | 12.00  | 13.00    | 12.00    | 0.00            | 12.00    |
| 100 Fin Mngmnt & Reporting Section |                      | 3.00   | 10.00  | 13.00    | 10.00    | 0.00            | 10.00    |
|                                    | SECTION TOTALS       | 3.00   | 10.00  | 13.00    | 10.00    | 0.00            | 10.00    |
|                                    | BUREAU TOTALS        | 4.00   | 22.00  | 26.00    | 22.00    | 0.00            | 22.00    |
| 40 Information/Technology Bureau   |                      |        |        |          |          |                 |          |
| 100 Imaging Section                |                      | 0.00   | 2.00   | 2.00     | 2.00     | 0.00            | 2.00     |
|                                    | SECTION TOTALS       | 0.00   | 2.00   | 2.00     | 2.00     | 0.00            | 2.00     |
|                                    | BUREAU TOTALS        | 0.00   | 2.00   | 2.00     | 2.00     | 0.00            | 2.00     |
| 50 Pre-Audit & Vendor Relations    |                      |        |        |          |          |                 |          |
| 100 Pre-Audit Section              |                      | 0.00   | 10.00  | 10.00    | 10.00    | 0.00            | 10.00    |
|                                    | SECTION TOTALS       | 0.00   | 10.00  | 10.00    | 10.00    | 0.00            | 10.00    |
|                                    | BUREAU TOTALS        | 0.00   | 10.00  | 10.00    | 10.00    | 0.00            | 10.00    |
|                                    | DIVISION TOTALS      | 8.00   | 63.00  | 71.00    | 63.00    | 0.00            | 63.00    |
|                                    | BUSINESS UNIT TOTALS | 44.00  | 166.00 | 210.00   | 167.00   | 0.00            | 167.00   |

Detail Report  
BUSINESS UNIT: 34100 Department of Finance & Admnst

| POSITION<br>No. | PS No. | Org<br>Lvl | Job Title | SP | ORGID | POSN<br>TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa<br>Ratio | Hourly<br>w/MCOP |
|-----------------|--------|------------|-----------|----|-------|--------------|-----|-------|----------|------|-----------|-------|----------------|------------------|
|-----------------|--------|------------|-----------|----|-------|--------------|-----|-------|----------|------|-----------|-------|----------------|------------------|

Detail Report  
 BUSINESS UNIT: 34100 Department of Finance & Admnst

| POSITION No.   | PS No.           | Org Lvl     | Job Title                     | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                      | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|-------------|-------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 1000000000 Office of the Secretary</b>  |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| DIVISION: 1000000000 Office of the Secretary   |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| 00002528   | 5                | A           | Cabinet Secretary             | N           | GOVX        | EXEM        | 1.00        | 46           | Santa Fe    | Propst, Wayne             |             | 46           | 1.53         | 102.356       |
| 00002534   | 10               | B           | Deputy Cabinet Secretary      | N           | GOVX        | EXEM        | 1.00        | 38           | Santa Fe    | *** VACANT ***04-29-2023  |             |              |              |               |
| 00002529   | 15               | B           | Deputy Cabinet Secretary      | N           | GOVX        | EXEM        | 1.00        | 38           | Santa Fe    | Ward, Renee               |             | 38           | 1.53         | 84.183        |
| 10115025   | Administra       | B           | Administrative Assistant I    | N           | GOVX        | EXEM        | 1.00        | 18           | Santa Fe    | *** VACANT ***07-01-2024  |             |              |              |               |
| 00032540   | Division D       | C           | Division Director II          | N           | GOVX        | EXEM        | 1.00        | 32           | Santa Fe    | Valdez, Henry             |             | 32           | 1.50         | 71.184        |
| 10113670   | Special Pr       | D           | Special Projects Coord. I     | N           | GOVX        | EXTR        | 1.00        | 24           | Santa Fe    | *** VACANT ***05-27-2023  |             |              |              |               |
| 00002536   | GOVEX HR         | C           | Special Director              | N           | GOVX        | EXEM        | 1.00        | 30           | Santa Fe    | Vigil, Jennifer N.        |             | 30           | 1.50         | 64.904        |
| 10111735   | Special Pr       | C           | Special Projects Coord. I     | N           | GOVX        | EXEM        | 1.00        | 24           | Santa Fe    | Chavez, Kendal            |             | 24           | 2.03         | 66.851        |
| BUREAU: 1010000000 Economist Bureau  |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| 00002538   | 5                | B           | GEN I - ECONOMICS             | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Delgado, Leonardo         |             | 90           | 1.15         | 59.023        |
| 00041574   | 15               | C           | ECONOMIST III                 | N           |             | PERM        | 1.00        | 80           | Santa Fe    | Martinez, Noel Andres     |             | 80           | 1.16         | 49.519        |
| BUREAU: 1020000000 Legal Bureau  |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| 00002560   | 3                | B           | Chief Legal Counsel           | N           | GOVX        | EXEM        | 1.00        | 34           | Santa Fe    | Hypolite, George A        |             | 34           | 1.35         | 67.308        |
| 00002609   | ATTORNEY         | C           | Attorney                      | N           |             | PERM        | 1.00        | LH           | Santa Fe    | Anaya, Rudy               |             | LH           | 1.29         | 67.268        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                   | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>               | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 8.00        | 0.00                          | 1.00        | 3.00        | 0.00        | 0.00        | 12.00        | 0.00        | 0.00                      | 0.00        | 0.00         | 0.00         | 12.00         |
|  |                  | 6.00        | 0.00                          | 0.00        | 3.00        | 0.00        | 0.00        | 9.00         | 0.00        | 0.00                      | 0.00        | 0.00         | 0.00         | 9.00          |
| <b>DIVISION: 2000000000 Administrative Services</b>  |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| 00002540   | 5                | B           | Division Director II          | N           | GOVX        | EXEM        | 1.00        | 32           | Santa Fe    | *** VACANT ***06-08-2024  |             |              |              |               |
| 00002543   | 15               | C           | A/O II                        | N           |             | PERM        | 1.00        | 85           | Santa Fe    | *** VACANT ***09-02-2023  |             |              |              |               |
| 00002546   | GEN II           | D           | GEN II                        | N           |             | PERM        | 1.00        | 95           | Santa Fe    | Romero, Mackie Maclovia M |             | 95           | 1.15         | 67.801        |
| 00022121   | 15               | E           | FINANCIAL COORD III           | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Enright, Anthony          |             | 75           | 1.23         | 47.330        |
| 10114193   | ASD Admin        | E           | EXEC SEC& ADM ASST III        | N           |             | STRM        | 1.00        | 55           | Santa Fe    | *** VACANT ***07-06-2024  |             |              |              |               |
| 10114194   | ASD Fn Sp        | E           | FIN SPEC, III                 | N           |             | STRM        | 1.00        | 55           | Santa Fe    | *** VACANT ***04-29-2023  |             |              |              |               |
| BUREAU: 2010000000 Human Resources Bureau  |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| 00002544   | HRMGRIV          | D           | HUMAN RESOURCE MANAGER IV     | N           |             | PERM        | 1.00        | BM           | Santa Fe    | Swan, Diane               |             | BM           | 1.36         | 70.437        |
| 00002665   | HRGENI           | E           | HUMAN RESOURCE GENERALIST I   | N           |             | PERM        | 1.00        | BG           | Santa Fe    | Hancock, Maria Carmen     |             | BG           | 1.08         | 29.500        |
| 00002645   | HRGENIII         | E           | HUMAN RESOURCE GENERALIST III | N           |             | PERM        | 1.00        | BI           | Santa Fe    | Tool, Krystal K           |             | BI           | 1.36         | 45.338        |
| BUREAU: 2020000000 Finance Bureau  |                  |             |                               |             |             |             |             |              |             |                           |             |              |              |               |
| 00002545   | 20               | E           | A/O II                        | Y           |             | PERM        | 1.00        | 85           | Santa Fe    | Gonzales, Camille C       |             | 85           | 1.18         | 55.597        |
| 00002605   | ACCTNT & A       | F           | ACCTNT & AUDITOR III          | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Baca-Martinez, Camille A. |             | 65           | 1.06         | 31.788        |
| 00062585   | 10               | F           | FINANCIAL COORD II            | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Bachicha, Sonya A         |             | 65           | 1.23         | 36.914        |
| 00072287   | 10               | F           | FINANCIAL COORD III           | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Rael, Melissa A.          |             | 75           | 1.23         | 47.330        |
| 00002588   | 30               | F           | BUDGET ANLYST III             | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Apodaca, Nick J           |             | 65           | 1.23         | 36.914        |

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| POSITION No.                      | PS No.     | Org Lvl | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|------------|---------|----------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2020000000 Finance Bureau |            |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002556                          | ACCTNT & A | F       | ACCTNT & AUDITOR III | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***07-22-2023 |           |       |             |               |
| 00002550                          | Accountant | F       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |

SECTION: 2020100000 General Ledger Section

|  |            |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
|--|------------|---|--------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| UNIT: 2020100100 Accounts Payable Unit           |            |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00047945   | 20         | F | ACCOUNTANT & AUDITOR SUPV      | N |  | PERM | 1.00 | 70 | Santa Fe | Falance,Victoria M       |  | 70 | 1.08 | 36.975 |
| 00050068   | 5          | G | ACCTNT & AUDITOR III           | Y |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***09-28-2024 |  |    |      |        |
| BUREAU: 2030000000 Contracts Bureau              |            |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00002753   | 01         | F | IT PROJECT MANAGER II          | N |  |      | 1.00 | IF | Santa Fe | *** VACANT ***09-03-2022 |  |    |      |        |
| BUREAU: 2040000000 Information Management Bureau |            |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00002664   | IT CIO III | C | IT CIO III OR TECH MANAGER III | N |  | PERM | 1.00 | II | Santa Fe | *** VACANT ***01-04-2025 |  |    |      |        |
| 00002661   | 30         | D | IT DATABASE ADMINISTRATOR II   | N |  | PERM | 1.00 | IE | Santa Fe | Lopez,Fabian C           |  | IE | 1.06 | 46.863 |
| 00002549   | 35         | D | IT TECHNOLOGY OFFICER          | N |  | PERM | 1.00 | IF | Santa Fe | Jaramillo,Elizabeth A    |  | IF | 1.24 | 62.100 |
| 00002623   | 40         | E | IT SYSTEMS ADMINISTRATOR II    | N |  | PERM | 1.00 | IE | Santa Fe | Vigil,Karen C            |  | IE | 1.21 | 53.584 |
| 00002652   | ITNETADMN2 | E | IT NETWORK ADMINISTRATOR II    | N |  | PERM | 1.00 | IE | Santa Fe | Romero,Francisco         |  | IE | 1.15 | 50.938 |
| 00034451   | ITENDUSUP2 | F | IT END USER SUPPORT II         | N |  | PERM | 1.00 | IB | Santa Fe | *** VACANT ***09-28-2024 |  |    |      |        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 1.00               | 0.00 | 0.00 | 20.00 | 3.00 | 0.00   | 24.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 24.00     |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 15.00 | 0.00 | 0.00   | 15.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 15.00     |

|                                       |       |   |                      |   |      |      |      |    |          |                      |  |    |      |        |
|---------------------------------------|-------|---|----------------------|---|------|------|------|----|----------|----------------------|--|----|------|--------|
| DIVISION: 4000000000 Board of Finance |       |   |                      |   |      |      |      |    |          |                      |  |    |      |        |
| 00002553                              | 5     | B | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Leach,Ashley E.      |  | 32 | 1.57 | 74.279 |
| 00002555                              | GEN I | C | GEN I                | N |      | PERM | 1.00 | 90 | Santa Fe | Trujillo,Marcos B.   |  | 90 | 1.23 | 62.960 |
| 00002559                              | 15    | D | FINANCIAL COORD III  | Y |      | PERM | 1.00 | 75 | Santa Fe | Gonzales,Nicholas S. |  | 75 | 1.17 | 44.814 |
| 00002564                              | 20    | E | ACCTNT & AUDITOR III | N |      | PERM | 1.00 | 65 | Santa Fe | Apodaca,Elisha B.    |  | 65 | 1.01 | 30.331 |
| 00002597                              | 25    | E | MGT ANALYST III      | N |      | PERM | 1.00 | 65 | Santa Fe | Vasquez,Roberto      |  | 65 | 1.16 | 34.824 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 1.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 5.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 5.00      |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 5.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 5.00      |

|   |            |   |                      |   |      |      |      |    |          |                      |  |    |      |        |
|---|------------|---|----------------------|---|------|------|------|----|----------|----------------------|--|----|------|--------|
| DIVISION: 5000000000 Infra Plan, Fund Nav, GM Rpt |            |   |                      |   |      |      |      |    |          |                      |  |    |      |        |
| 10117284  | Division D | B | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Billingsley,Wesley J |  | 32 | 1.62 | 76.755 |

|  |    |   |                     |   |  |      |      |    |          |                 |  |    |      |        |
|--|----|---|---------------------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| BUREAU: 5010000000 Capital Pln & Policy Mgmt Bur |    |   |                     |   |  |      |      |    |          |                 |  |    |      |        |
| 10102185   | 10 | C | FINANCIAL COORD III | N |  | STRM | 1.00 | 75 | Santa Fe | Serrano,Ryan S. |  | 75 | 1.21 | 46.598 |

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| POSITION No.   | PS No.           | Org Lvl                       | Job Title        | SP   | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------------|-------------------------------|------------------|------|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Infra Plan, Fund Nav, GM Rpt</b>  |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 00002567   | 5010000000       | Capital Pln & Policy Mgmt Bur | 20               | C    |       |           |      |       |             |                          |           |       |             |               |
|  |                  | MGT ANALYST III               |                  | N    |       | PERM      | 1.00 | 65    | Santa Fe    | Maestas,Mary Ann         |           | 65    | 1.01        | 30.260        |
|  |                  | BUS OPS SPEC III              |                  | N    |       | PERM      | 1.00 | 60    | Santa Fe    | Baca,Mariah Nichole      |           | 60    | 1.04        | 26.750        |
|  |                  | A/O II                        |                  | N    |       | STRM      | 1.00 | 85    | Santa Fe    | Wright,Scott H.          |           | 85    | 1.30        | 61.220        |
| <br>   |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 10117293   | 5020000000       | Capital Nav & Funding Ass Bur | A/O II           |      |       |           |      |       |             |                          |           |       |             |               |
|  |                  | MGT ANALYST III               |                  | N    |       | STRM      | 1.00 | 85    | Santa Fe    | *** VACANT ***12-21-2024 |           |       |             |               |
|  |                  | MGT ANALYST III               |                  | N    |       | STRM      | 1.00 | 65    | Santa Fe    | Branch,Ethan Thomas      |           | 65    | 0.98        | 29.413        |
|  |                  | MGT ANALYST III               |                  | N    |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
|  |                  | A/O I                         |                  | N    |       | STRM      | 1.00 | 80    | Santa Fe    | Gilmore,Michael          |           | 80    | 1.23        | 52.491        |
|  |                  | Ombud                         |                  | N    |       | STRM      | 1.00 | 80    | Santa Fe    | Quintana,Jason C.        |           | 80    | 1.18        | 50.360        |
| <br>   |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 10115330   | 5030000000       | Federal Grants Bureau         | A/O II           | C    |       |           |      |       |             |                          |           |       |             |               |
|  |                  | STAFF                         |                  | N    |       |           | 1.00 | 85    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
|  |                  | STAFF                         |                  | N    |       | STRM      | 1.00 | 75    | Santa Fe    | Garcia,LeAndra L         |           | 75    | 1.16        | 44.748        |
|  |                  | Financial Auditor II          |                  | N    | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | *** VACANT ***04-29-2023 |           |       |             |               |
|  |                  | PROGRAM COORDINATOR I         |                  | N    |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-17-2024 |           |       |             |               |
|  |                  | A/O II                        |                  | N    |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
|  |                  | A/O I                         |                  | N    |       | STRM      | 1.00 | 80    | Santa Fe    | Naruta-Moya,Anna         |           | 80    | 1.11        | 47.434        |
|  |                  | MGT ANALYST III               |                  | N    |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-07-2023 |           |       |             |               |
|  |                  | Grant Writer                  |                  | N    | GOVX  | EXTR      | 1.00 | 24    | Santa Fe    | *** VACANT ***03-01-2023 |           |       |             |               |
|  |                  | A/O I                         |                  | N    |       | PERM      | 1.00 | 80    | Santa Fe    | Stewart,Donna J.         |           | 80    | 1.14        | 48.843        |
|  |                  | PROGRAM COORDINATOR I         |                  | N    |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-09-2024 |           |       |             |               |
|  |                  | PROGRAM COORDINATOR I         |                  | N    |       | STRM      | 1.00 | 70    | Santa Fe    | Kramer,Stephanie         |           | 70    | 1.00        | 34.227        |
|  |                  | PROGRAM COORDINATOR I         |                  | N    |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
|  |                  | PROGRAM COORDINATOR I         |                  | N    |       | STRM      | 1.00 | 70    | Santa Fe    | Caltagirone,Cristina M.  |           | 70    | 1.16        | 39.737        |
|  |                  | PROGRAM COORDINATOR I         |                  | N    |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| <br>   |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 10114159   | 5040000000       | Infrastructure Task Force Bur | Deputy Dir       | C    |       |           |      |       |             |                          |           |       |             |               |
|  |                  | Deputy Director               |                  | N    | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Brown,Hallie J           |           | 32    | 1.19        | 56.250        |
|  |                  | PROGRAM COORDINATOR II        |                  | N    |       | STRM      | 1.00 | 75    | Santa Fe    | Gonzalez,Denise          |           | 75    | 1.19        | 45.950        |
|  |                  | EXEC SEC& ADM ASST III        |                  | N    |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-16-2023 |           |       |             |               |
| <br>   |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS                             |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | 3.00                          | 0.00             | 1.00 | 4.00  | 18.00     | 0.00 | 26.00 | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 26.00         |
|  | <b>EMPLOYEE</b>  | 2.00                          | 0.00             | 0.00 | 3.00  | 10.00     | 0.00 | 15.00 | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 15.00         |
| <b>DIVISION: 600000000 Budget Division</b>   |                  |                               |                  |      |       |           |      |       |             |                          |           |       |             |               |
| 00002561   | 10               | C                             | GEN I            | N    |       | PERM      | 1.00 | 90    | Santa Fe    | Miner,Andrew             |           | 90    | 1.45        | 73.937        |
| 00002571   | 15               | C                             | BUS OPS SPEC III | N    |       | PERM      | 1.00 | 60    | Santa Fe    | Vasquez,Eric             |           | 60    | 1.02        | 26.150        |
| 10111264   | 20               | D                             | A/O I            | N    |       | PERM      | 1.00 | 80    | Santa Fe    | Macias,Nicole            |           | 80    | 1.28        | 54.625        |

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| POSITION No.                             | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| DIVISION: 6000000000 Budget Division     |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 10116408                                 | Exec PPA   | D       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe | Campbell,John B           |           | 80    | 1.08        | 46.120        |
| 10112755                                 | SrAud/Acct | D       | Senior Fin Auditor/Accountant  | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | *** VACANT ***01-01-2025  |           |       |             |               |
| 10116407                                 | Exec PPA   | D       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe | Steele,Jacqueline         |           | 80    | 1.08        | 46.120        |
| BUREAU: 6010000000 Budget Bureau I       |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00070748                                 | 05         | C       | PRINC EXEC BUDGET/POL ANALYST  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Jimenez,Diego             |           | 85    | 1.02        | 47.750        |
| 00002570                                 | 10         | C       | SENIOR EXEC BUDGET/POL ANALYST | N  |       | PERM      | 1.00 | 75    | Santa Fe | Sciacca,Lori              |           | 75    | 1.24        | 47.677        |
| 00070803                                 | 15         | C       | EXECUTIVE BUDGET/POL ANALYST   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Stone,Skye C              |           | 65    | 0.97        | 29.120        |
| 10113265                                 | SBDAnlst   | C       | Special Projects Coord. I      | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Jessop,Sarbjot            |           | 24    | 0.91        | 29.994        |
| SECTION: 6010100000 Budget Bureau 2      |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00002584                                 | 10         | E       | SENIOR EXEC BUDGET/POL ANALYST | N  |       | PERM      | 1.00 | 75    | Santa Fe | Vigil,Ariana M.           |           | 75    | 1.12        | 42.919        |
| 00002577                                 | 5          | E       | SENIOR EXEC BUDGET/POL ANALYST | N  |       | PERM      | 1.00 | 75    | Santa Fe | Semiglia,Mario M.         |           | 75    | 1.08        | 41.498        |
| SECTION: 6010200000 Budget Bureau 3      |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00002568                                 | 05         | C       | PRINC EXEC BUDGET/POL ANALYST  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Densmore,Meriam E.        |           | 85    | 1.29        | 60.637        |
| 00052786                                 | 10         | C       | SENIOR EXEC BUDGET/POL ANALYST | N  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez,Joshua L         |           | 75    | 1.02        | 39.326        |
| 10109135                                 | 15         | C       | SENIOR EXEC BUDGET/POL ANALYST | N  |       | PERM      | 1.00 | 75    | Santa Fe | Tapia,Monica T            |           | 75    | 1.00        | 38.551        |
| SECTION: 6010300000 Budget Bureau 4      |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00041572                                 | 5          | E       | PRINC EXEC BUDGET/POL ANALYST  | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***09-28-2024  |           |       |             |               |
| BUREAU: 6020000000 Capital Outlay Bureau |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00002581                                 | 5          | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***07-22-2023  |           |       |             |               |
| 10114361                                 | FINANCIAL  | D       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | de la Rosa,Sarah L.       |           | 75    | 1.09        | 41.940        |
| 00071110                                 | PRIN EBPA  | D       | PRINC EXEC BUDGET/POL ANALYST  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Lucero-Roybal,Guadalupe T |           | 85    | 1.13        | 53.044        |
| BUREAU: 6030000000 Budget Bureau 5       |            |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00002566                                 | 05         | C       | PRINC EXEC BUDGET/POL ANALYST  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Miller,Simon Maxwell      |           | 85    | 1.16        | 54.485        |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |      | TEMP TOTAL | ALL POSNS TOTAL |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|------|------------|-----------------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 |      |            |                 |
|           |                    | 2.00               | 0.00 | 0.00 | 18.00 | 0.00 | 0.00   | 20.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00 | 0.00       | 20.00           |
|           |                    | 1.00               | 0.00 | 0.00 | 16.00 | 0.00 | 0.00   | 17.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00 | 0.00       | 17.00           |

|  |            |   |                           |   |      |      |      |    |          |                     |             |    |      |        |
|--|------------|---|---------------------------|---|------|------|------|----|----------|---------------------|-------------|----|------|--------|
| DIVISION: 8000000000 Local Government Division |            |   |                           |   |      |      |      |    |          |                     |             |    |      |        |
| 10113297                                       | Special Di |   | Special Director          | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Cook,Taylor         |             | 32 | 1.52 | 72.115 |
| 00002587                                       |            | B | Division Director II      | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Mavrommatis,Cecilia |             | 32 | 1.47 | 69.712 |
| 10113132                                       | ERA Liaiso |   | Special Projects Coord. I | N | GOVX |      | 1.00 | 24 | Santa Fe | Martsh,Iara         | 26-APR-2025 | 24 | 0.72 | 23.742 |
| 10113234                                       | ERA Liaiso |   | Special Projects Coord. I | N | GOVX | EXTR | 1.00 | 24 | Santa Fe | Griego,Alicia A     |             | 24 | 0.72 | 23.742 |
| 10113296                                       | ERA Liaiso |   | Special Projects Coord. I | N | GOVX | EXTR | 1.00 | 24 | Santa Fe | O'Daniel,Anne       |             | 24 | 0.72 | 23.742 |



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| POSITION No.                                   | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 8000000000 Local Government Division |              |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10113733                                       | Housing Da   |         | Housing Data Insight Stratplan | N  | GOVX  |           | 1.00 | 32    | Santa Fe | Espinoza,Wesley          |           | 32    | 1.32        | 62.500        |
| 10113220                                       | Senior Man   |         | Senior Manager                 | N  | GOVX  |           | 1.00 | 26    | Santa Fe | Gallegos,Roslynn L       |           | 26    | 1.27        | 45.673        |
| 00002578                                       | BUS OPS SP C |         | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Sanchez,Mindy            |           | 60    | 1.12        | 28.844        |
| BUREAU: 8010000000 Local Government Divison    |              |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00002603                                       | 10           | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe | Gallegos,Jeannette S.    |           | 90    | 1.23        | 62.953        |
| SECTION: 8010200000 Special Services Bureau    |              |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00002585                                       | 5            | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Martinez,Cristina A      |           | 85    | 1.07        | 50.171        |
| 00070722                                       | 10           | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | Barela,Shawntae J.       |           | 75    | 1.16        | 44.533        |
| 00002617                                       | 25           | F       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | Ortega,Sandra Y          |           | 65    | 1.12        | 33.586        |
| SECTION: 8010300000 Budget and Finance Bureau  |              |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00002601                                       | 5            | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Chavez,Cordelia          |           | 85    | 1.23        | 57.745        |
| 00030191                                       | 30           | F       | FINANCIAL COORDINATOR SUPV     | N  |       | PERM      | 1.00 | 80    | Santa Fe | Green,Shirley T.         |           | 80    | 1.15        | 48.882        |
| 00002595                                       | 15           | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | Silva,Joshua J           |           | 75    | 1.05        | 40.469        |
| 00002600                                       | 20           | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | Coates,Kathleen Marie    |           | 75    | 1.23        | 47.330        |
| 10111294                                       | 45           | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-01-2025 |           |       |             |               |
| 00002596                                       | 55           | F       | FINANCIAL COORD II             | N  |       | PERM      | 1.00 | 65    | Santa Fe | Perraglio,Theresa D      |           | 65    | 1.01        | 30.281        |
| 00002582                                       | 35           | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***09-28-2024 |           |       |             |               |
| 00029723                                       | 40           | F       | FINANCIAL COORD III            | N  |       | STRM      | 1.00 | 75    | Santa Fe | Steininger,Michael P     |           | 75    | 1.23        | 47.329        |
| 00046202                                       | 50           | F       | FINANCIAL COORD II             | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sanchez,Jeanell Marie    |           | 65    | 0.92        | 27.557        |
| 00002590                                       | FINANCIAL    | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | Chavez,Catrina C         |           | 75    | 1.07        | 41.317        |
| 10117065                                       | FINANCIAL    | F       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| BUREAU: 8020000000 Community Development Bur   |              |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00002620                                       | 5            | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Morin,Carmen B           |           | 85    | 1.20        | 56.386        |
| 10101156                                       | A/O I        | F       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 10117064                                       | PRO COO II   | G       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Webster,Dawn L           |           | 75    | 1.16        | 44.756        |
| 00002610                                       | PRO Co I     | G       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Losito,Geovanna          |           | 70    | 0.96        | 32.833        |
| 00002613                                       | PRO Co I     | G       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Zamora,Melody Brooke     |           | 70    | 1.08        | 36.807        |
| 00032943                                       | PRO Co I     | G       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Catanach,Daniel N.       |           | 70    | 1.04        | 35.591        |
| 10114691                                       | PRO Co I     | G       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Vasquez,Loretta R.       |           | 70    | 1.11        | 38.052        |
| 10114692                                       | PRO Co I     | G       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Martinez,Lynda J         |           | 70    | 1.10        | 37.764        |
| BUREAU: 8030000000 E911 Bureau                 |              |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00002612                                       | 5            | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Weinkauf,Stephen A.      |           | 85    | 1.19        | 55.613        |
| 10102164                                       | 15           | F       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00073424                                       | 20           | F       | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00 | 70    | Santa Fe | Losito,Nicholas          |           | 70    | 1.11        | 38.030        |
| 10114439                                       | E-911 Prog   | F       | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00 | 70    | Santa Fe | Varela,Sabrina A         |           | 70    | 1.03        | 35.084        |

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| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>DIVISION: 800000000 Local Government Division</b>   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU: 8030000000 E911 Bureau   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00002619   | ITGISSPEC2       | F       | IT GIS SPECIALIST II           | N           |             | STRM        | 1.00        | IE          | Santa Fe     | Fossett,Tyler            |             | IE          | 1.14         | 50.523        |              |
| 10117062   | PRO COO II       | F       | PROGRAM COORDINATOR II         | N           |             | PERM        | 1.00        | 75          | Santa Fe     | Quintana,Bianca M.       |             | 75          | 1.08         | 41.464        |              |
| BUREAU: 8040000000 LDWI Bureau   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00028839   | 5                | E       | A/O II                         | N           |             | STRM        | 1.00        | 85          | Santa Fe     | Fernandez,Julie M        |             | 85          | 1.23         | 57.745        |              |
| 00029722   | 10               | F       | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65          | Santa Fe     | *** VACANT ***01-04-2025 |             |             |              |               |              |
| 00068907   | 15               | F       | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65          | Santa Fe     | Gutierrez,Erica          |             | 65          | 1.12         | 33.507        |              |
| 00068908   | 20               | F       | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65          | Santa Fe     | Lopez,Deanna Carla       |             | 65          | 1.02         | 30.620        |              |
| 00002604   | 25               | F       | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65          | Santa Fe     | *** VACANT ***10-14-2023 |             |             |              |               |              |
| 00068906   | DATANLYSTI       | F       | DATA ANALYST I                 | N           |             | STRM        | 1.00        | 70          | Santa Fe     | Melhoff,Malia M          |             | 70          | 1.21         | 41.458        |              |
| BUREAU: 8060000000 ERAP Program  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10114982   | Federal As       | C       | ELIG INTRVR,GOV PR III         | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Morino,Ives              |             | 55          | 1.04         | 24.838        |              |
| 10114984   | Federal As       | C       | ELIG INTRVR,GOV PR III         | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Ochoa,Janet              |             | 55          | 1.04         | 24.836        |              |
| 10114987   | Federal As       | C       | ELIG INTRVR,GOV PR III         | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Smith,Mindi Jones        |             | 55          | 1.04         | 24.841        |              |
| 10114994   | Federal As       | C       | MGT ANALYST II                 | N           |             | STRM        | 1.00        | 60          | Santa Fe     | Contrucci,Maria          |             | 60          | 1.05         | 27.019        |              |
| 10114991   | MGT ANALYS       | C       | MGT ANALYST II                 | N           |             | STRM        | 1.00        | 60          | Santa Fe     | Droptiny,Alec C.         |             | 60          | 1.05         | 27.017        |              |
| 10114992   | MGT ANALYS       | C       | MGT ANALYST II                 | N           |             | STRM        | 1.00        | 60          | Santa Fe     | Whitmore,Moriah          |             | 60          | 1.05         | 27.017        |              |
| 10115036   | BUSINESS O       | D       | BUSINESS OPER. SPECIALIST SUPV | N           |             |             | 1.00        | 65          | Santa Fe     | *** VACANT ***--         |             |             |              |               |              |
| 10115033   | Federal As       | D       | BUSINESS OPER. SPECIALIST SUPV | N           |             | STRM        | 1.00        | 65          | Santa Fe     | Griego,Anjelica          |             | 65          | 1.04         | 31.116        |              |
| 10115035   | Federal As       | D       | BUSINESS OPER. SPECIALIST SUPV | N           |             | STRM        | 1.00        | 65          | Santa Fe     | Holmes,Patrick           |             | 65          | 1.04         | 31.116        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 2.00                           | 0.00        | 2.00        | 21.00       | 23.00       | 0.00        | 48.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 48.00        |
|  |                  |         | 2.00                           | 0.00        | 2.00        | 17.00       | 20.00       | 0.00        | 41.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 41.00        |
| <b>DIVISION: 900000000 Financial Control Division</b>  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU: 9010000000 FCD - Operations  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00002624   | 5                | C       | Division Director II           | N           | GOVX        | EXEM        | 1.00        | 32          | Santa Fe     | *** VACANT ***04-15-2023 |             |             |              |               |              |
| 00002625   | 10               | D       | EXEC SEC& ADM ASST III         | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Targhetta,Adrienne C     |             | 55          | 1.04         | 24.679        |              |
| 00031259   | Mobile CFO       | E       | CHIEF FINANCIAL ACCOUNTANT     | N           |             | PERM        | 1.00        | 85          | Santa Fe     | *** VACANT ***10-23-2024 |             |             |              |               |              |
| 10102797   | Mobile CFO       | E       | CHIEF FINANCIAL ACCOUNTANT     | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Jennings,Lisa M          |             | 85          | 1.23         | 57.750        |              |
| SECTION: 9010100000 Statewide Fin Accountability   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00047946   | 5                | D       | GEN I                          | N           |             | PERM        | 1.00        | 90          | Santa Fe     | Severns Junior,John J    |             | 90          | 1.23         | 62.953        |              |
| 00080397   | 10               | E       | CHIEF FINANCIAL ACCOUNTANT     | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Kimah,Emmanuel           |             | 85          | 1.14         | 53.457        |              |
| 00080400   | 20               | E       | CHIEF FINANCIAL ACCOUNTANT     | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Cdebaca,Christina M.     |             | 85          | 1.18         | 55.399        |              |
| 10108730   | 25               | E       | CHIEF FINANCIAL ACCOUNTANT     | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Garcia,Gregory P.        |             | 85          | 0.99         | 46.354        |              |
| 10109419   | 30               | E       | CHIEF FINANCIAL ACCOUNTANT     | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Rodriguez,Ana Silvia     |             | 85          | 0.96         | 45.000        |              |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|---|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
|  |            |         |                               |    | <b>DIVISION: 900000000 Financial Control Division</b> |           |      |       |          |                                |           |       |             |               |
| BUREAU: 901000000 FCD - Operations               |            |         |                               |    |   |           |      |       |          |                                |           |       |             |               |
| SECTION: 9010100000 Statewide Fin Accountability |            |         |                               |    |   |           |      |       |          |                                |           |       |             |               |
| 10109420   | 35         | E       | CHIEF FINANCIAL ACCOUNTANT    | N  |   | PERM      | 1.00 | 85    | Santa Fe | Lee,Hee Joo                    |           | 85    | 1.18        | 55.402        |
| 10109421   | 40         | E       | CHIEF FINANCIAL ACCOUNTANT    | N  |   | PERM      | 1.00 | 85    | Santa Fe | Griego,Valerie L               |           | 85    | 1.10        | 51.554        |
| 10116481   | A/O II     | E       | A/O II                        | N  |   | PERM      | 1.00 | 85    | Santa Fe | Adhikari,Kusum                 |           | 85    | 1.32        | 61.801        |
| 00002630   | FINANCIAL  | E       | FINANCIAL COORD III           | N  |   | PERM      | 1.00 | 75    | Santa Fe | Padilla,Dianna B               |           | 75    | 1.11        | 42.684        |
| SECTION: 9010200000 Contracts Bureau             |            |         |                               |    |   |           |      |       |          |                                |           |       |             |               |
| 10102557   | 1          | B       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Canett,Alejandro               |           | 32    | 1.37        | 65.061        |
| 00002655   | 05         | C       | IT BUSINESS ANALYST I         | N  |   | PERM      | 1.00 | IE    | Santa Fe | Romero,Amanda Marie            |           | IE    | 0.95        | 42.251        |
| 00002824   | 05         | C       | IT APPLICATION DEVELOPER III  | N  |   | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***12-17-2024       |           |       |             |               |
| 00023513   | 05         | C       | IT PROJECT MANAGER III        | N  |   | PERM      | 1.00 | IG    | Santa Fe | Martinez,Vanessa Renee Readwin |           | IG    | 0.95        | 52.963        |
| 00043119   | 05         | C       | IT APPLICATION DEVELOPER III  | N  |   | PERM      | 1.00 | IF    | Santa Fe | Dominguez,David F              |           | IF    | 1.01        | 50.687        |
| 10101724   | 05         | C       | IT BUSINESS ANALYST I         | N  |   | PERM      | 1.00 | IE    | Santa Fe | Sinha,Alok                     |           | IE    | 1.01        | 44.788        |
| 00002563   | 10         | C       | IT BUSINESS ANALYST II        | N  |   | PERM      | 1.00 | IF    | Santa Fe | Montoya,Bobby                  |           | IF    | 1.21        | 60.312        |
| 00023403   | 10         | C       | IT BUSINESS ANALYST II        | N  |   | PERM      | 1.00 | IF    | Santa Fe | Liddy,Audrey Elizabeth         |           | IF    | 1.24        | 61.999        |
| 00026627   | 10         | C       | IT APPLICATION DEVELOPER I    | N  |   | PERM      | 1.00 | ID    | Santa Fe | Graves,Gary L                  |           | ID    | 1.00        | 38.385        |
| 00043116   | 10         | C       | IT APPLICATION DEVELOPER III  | N  |   | PERM      | 1.00 | IF    | Santa Fe | Fernandez,Karla P.             |           | IF    | 1.26        | 62.712        |
| 00002658   | 20         | C       | IT APPLICATION DEVELOPER I    | N  |   | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***08-01-2023       |           |       |             |               |
| 00002777   | 30         | C       | IT DATABASE ADMINISTRATOR III | N  |   | PERM      | 1.00 | IF    | Santa Fe | Mondala,Fernando P.            |           | IF    | 1.26        | 62.718        |
| 00047944   | IT END USE | C       | IT END USER SUPPORT MANAGER   | N  |   | PERM      | 1.00 | IF    | Santa Fe | Garcia,Alberta R.              |           | IF    | 0.98        | 48.995        |
| 00002662   | 15         | D       | IT END USER SUPPORT III       | N  |   | PERM      | 1.00 | IC    | Santa Fe | Garcia,Crystal M.              |           | IC    | 1.10        | 36.136        |
| 00002659   | 20         | D       | IT END USER SUPPORT II        | N  |   | PERM      | 1.00 | IB    | Santa Fe | Gallegos,Andrea                |           | IB    | 1.03        | 28.072        |
| 00002569   | ITBUSANLY2 | C       | IT BUSINESS ANALYST II        | N  |   | PERM      | 1.00 | IF    | Santa Fe | McKinley,Mikel A.              |           | IF    | 0.91        | 45.299        |
| BUREAU: 9020000000 FCD - Controller's Office     |            |         |                               |    |   |           |      |       |          |                                |           |       |             |               |
| 00047947   | 5          | D       | GEN I                         | N  |   | PERM      | 1.00 | 90    | Santa Fe | Kent,Heather Ruth              |           | 90    | 1.31        | 66.951        |
| 10109416   | 20         | E       | CHIEF FINANCIAL ACCOUNTANT    | N  |   | PERM      | 1.00 | 85    | Santa Fe | Bishop,Shalisha                |           | 85    | 1.09        | 51.315        |
| 00080399   | 30         | E       | CHIEF FINANCIAL ACCOUNTANT    | N  |   | PERM      | 1.00 | 85    | Santa Fe | Knight,Annie                   |           | 85    | 1.12        | 52.374        |
| 00047943   | FIN ANALYS | E       | FIN ANALYST III               | Y  |   | PERM      | 1.00 | 70    | Santa Fe | Jackson,Zachary                |           | 70    | 1.04        | 35.535        |
| BUREAU: 9030000000 Central Payroll Bureau        |            |         |                               |    |   |           |      |       |          |                                |           |       |             |               |
| 00002628   | 5          | D       | GEN II                        | N  |   | PERM      | 1.00 | 95    | Santa Fe | Melhoff,Mark S                 |           | 95    | 1.60        | 94.528        |
| 00002629   | 10         | E       | GEN I                         | N  |   | PERM      | 1.00 | 90    | Santa Fe | Beck,Audrey                    |           | 90    | 1.23        | 62.953        |
| 00080398   | 30         | F       | A/O I                         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Carrete,Joel                   |           | 80    | 1.23        | 52.536        |
| 00002649   | 30         | G       | FINANCIAL COORD II            | N  |   | PERM      | 1.00 | 65    | Santa Fe | Armijo,Karen                   |           | 65    | 1.23        | 36.914        |
| 00002790   | 45         | G       | FINANCIAL COORD II            | N  |   | PERM      | 1.00 | 65    | Santa Fe | Martinez-Patterson,Ryanna      |           | 65    | 1.05        | 31.549        |
| 10110493   | 30         | F       | A/O II                        | N  |   | PERM      | 1.00 | 85    | Santa Fe | Porter,Suzette M.              |           | 85    | 1.23        | 57.752        |
| 10102374   | 20         | G       | FINANCIAL COORD III           | N  |   | PERM      | 1.00 | 75    | Santa Fe | Chavez,Nallely S.              |           | 75    | 1.15        | 44.246        |
| 00002829   | 40         | G       | FINANCIAL COORD III           | N  |   | PERM      | 1.00 | 75    | Santa Fe | Gallegos,Theresa A.            |           | 75    | 1.22        | 46.786        |
| 00002557   | 45         | G       | STAFF                         | N  |   | PERM      | 1.00 | 75    | Santa Fe | Baca,Eleanor L.                |           | 75    | 1.23        | 47.327        |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9000000000 Financial Control Division</b> |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 9030000000 Central Payroll Bureau              |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| 00002646   | 50         | G       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Santa Fe | Fresquez, Margarita        |           | 75    | 1.23        | 47.330        |
| 10102567   | 35         | F       | A/O II                     | N  |       | PERM      | 1.00 | 85    | Santa Fe | Griego, Margaret A         |           | 85    | 1.23        | 57.745        |
| 10115744   | FINCDRSUPV | G       | FINANCIAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 80    | Santa Fe | Guzman, Alejandro          |           | 80    | 1.02        | 43.518        |
| 10115745   | PRO COO II | H       | PROGRAM COORDINATOR II     | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***08-03-2024   |           |       |             |               |
| SECTION: 9030100000 Fin Mngmnt & Reporting Section     |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| 00002591   | 10         | D       | FINANCIAL COORD III        | N  |       | PERM      | 1.00 | 75    | Santa Fe | Crowdus, Clark             |           | 75    | 1.23        | 47.330        |
| 10117231   | PRO Coor I | D       | PROGRAM COORDINATOR I      | N  |       | PERM      | 1.00 | 70    | Santa Fe | James, Ruby J.             |           | 70    | 1.20        | 41.125        |
| 00047669   | GEN I      | E       | GEN I                      | Y  |       | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***10-26-2024   |           |       |             |               |
| 00002648   | 15         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Richmond, Abigail          |           | 65    | 1.00        | 30.025        |
| 00002650   | 35         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Roberts, William           |           | 65    | 1.23        | 36.914        |
| 10103340   | 40         | F       | ACCOUNTANT & AUDITOR SUPV  | N  |       | PERM      | 1.00 | 70    | Santa Fe | Gallegos, Sonya Marie      |           | 70    | 1.02        | 34.876        |
| 00002644   | 20         | G       | ACCTNT & AUDITOR II        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Finley, Mary Theresa       |           | 60    | 1.23        | 31.706        |
| 10102189   | 25         | G       | ACCTNT & AUDITOR II        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Shands, Donna G            |           | 60    | 1.08        | 27.850        |
| 00002635   | 45         | G       | ACCTNT & AUDITOR II        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Santini-Smith, Laura       |           | 60    | 1.08        | 27.851        |
| 00002634   | 50         | G       | ACCTNT & AUDITOR II        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Benavidez, Phillip B       |           | 60    | 1.08        | 27.855        |
| 10113937   | Fed Spec   | G       | ACCTNT & AUDITOR III       | N  |       |           | 1.00 | 60    | Santa Fe | *** VACANT ***11-12-2022   |           |       |             |               |
| 10113939   | Fed Analys | F       | ACCTNT & AUDITOR III       | N  |       |           | 1.00 | 65    | Santa Fe | *** VACANT ***--           |           |       |             |               |
| 00002660   | FIN SPEC,  | F       | FIN SPEC, II               | N  |       | PERM      | 1.00 | 50    | Santa Fe | Lopez, Julie A             |           | 50    | 1.21        | 27.645        |
| BUREAU: 9040000000 Information/Technology Bureau       |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 9040100000 Imaging Section                    |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| 00023648   | 5          | E       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Santa Fe | Davis, Peter Paul Ignatius |           | 75    | 1.19        | 45.777        |
| 00002633   | 10         | E       | MGT ANALYST III            | N  |       | PERM      | 1.00 | 65    | Santa Fe | Jackson, Mary Louise       |           | 65    | 1.23        | 36.913        |
| BUREAU: 9050000000 Pre-Audit & Vendor Relations        |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 9050100000 Pre-Audit Section                  |            |         |                            |    |       |           |      |       |          |                            |           |       |             |               |
| 00002642   | 05         | E       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Santa Fe | Olguin, Cynthia A.         |           | 75    | 1.22        | 47.041        |
| 00002631   | 25         | F       | ACCOUNTANT & AUDITOR SUPV  | N  |       | PERM      | 1.00 | 70    | Santa Fe | Killooy, Anne S.M.         |           | 70    | 1.10        | 37.553        |
| 00002637   | 15         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Perraglio, Dalas James     |           | 65    | 1.05        | 31.388        |
| 00002639   | 20         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Lerma, Cynthia L.          |           | 65    | 1.23        | 36.914        |
| 10102188   | 35         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Mehta, Alpa                |           | 65    | 1.14        | 34.215        |
| 00002647   | A/O I      | E       | A/O I                      | N  |       | PERM      | 1.00 | 80    | Santa Fe | Cordova, Genoveva Y.       |           | 80    | 1.23        | 52.540        |
| 00002636   | 15         | F       | ACCOUNTANT & AUDITOR SUPV  | N  |       | PERM      | 1.00 | 70    | Santa Fe | Archuleta, Jennifer        |           | 70    | 1.02        | 34.876        |
| 00002638   | 40         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Barela, Josephine C        |           | 65    | 1.23        | 36.914        |
| 00002640   | 45         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Neese, Billie              |           | 65    | 1.23        | 36.914        |
| 10101064   | 50         | F       | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe | Johnson, Dakotah Rose      |           | 65    | 1.23        | 36.864        |

Detail Report  
 BUSINESS UNIT: 34100 Department of Finance & Admnst

| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                             |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      2.00      0.00      0.00      67.00      0.00      0.00      69.00      0.00      0.00      0.00      0.00      0.00      69.00     |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      1.00      0.00      0.00      62.00      0.00      0.00      63.00      0.00      0.00      0.00      0.00      0.00      63.00                |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                             |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      19.00      0.00      4.00      137.00      44.00      0.00      204.00      0.00      0.00      0.00      0.00      0.00      204.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      13.00      0.00      2.00      120.00      30.00      0.00      165.00      0.00      0.00      0.00      0.00      0.00      165.00           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 34200 Public School Insurance Auth  
 Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11                   |                    |        |       |          |          |                 |          |
| 11 Administration    | 2.00               | 10.00  | 12.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
|                      |                    |        |       |          |          |                 |          |
| BUREAU TOTALS        | 2.00               | 10.00  | 12.00 | 10.00    |          | 0.00            | 10.00    |
|                      |                    |        |       |          |          |                 |          |
| DIVISION TOTALS      | 2.00               | 10.00  | 12.00 | 10.00    |          | 0.00            | 10.00    |
|                      |                    |        |       |          |          |                 |          |
| BUSINESS UNIT TOTALS | 2.00               | 10.00  | 12.00 | 10.00    |          | 0.00            | 10.00    |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 34300 Retiree Health Care Authority

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 02 Program Support   | 4.00               | 24.00  | 28.00 | 24.00    | Albuquerque | 0.00            | 24.00    |
| DIVISION TOTALS      | 4.00               | 24.00  | 28.00 | 24.00    |             | 0.00            | 24.00    |
| BUSINESS UNIT TOTALS | 4.00               | 24.00  | 28.00 | 24.00    |             | 0.00            | 24.00    |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 35000 General Services Department  
Division

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01                                 |                    |        |       |          |          |                 |          |
| 01 Office of the Secretary         | 2.00               | 9.00   | 11.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| BUREAU TOTALS                      | 2.00               | 9.00   | 11.00 | 9.00     |          | 0.00            | 9.00     |
| 20 Human Resources Bureau (HRB)    | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe | 0.00            | 8.00     |
| BUREAU TOTALS                      | 0.00               | 8.00   | 8.00  | 8.00     |          | 0.00            | 8.00     |
| 50 Technology & Systems Services   | 3.00               | 8.00   | 11.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| BUREAU TOTALS                      | 3.00               | 8.00   | 11.00 | 8.00     |          | 0.00            | 8.00     |
| DIVISION TOTALS                    | 5.00               | 25.00  | 30.00 | 25.00    |          | 0.00            | 25.00    |
| 05                                 |                    |        |       |          |          |                 |          |
| 01 ASD Director                    | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 05 ASD General Ledger              | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 010 ASD General Ledger Section     | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                     | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |
| 020 ASD Accounts Receivable Sectio | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| BUREAU TOTALS                      | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| 10 ASD Accounts Payable Bureau     | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| 010 ASD Accounts Payable Section   | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| BUREAU TOTALS                      | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 15 ASD Budget                      | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                      | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                    | 3.00               | 14.00  | 17.00 | 14.00    |          | 0.00            | 14.00    |
| 15 State Purchasing Division       |                    |        |       |          |          |                 |          |
| 05 State Purchasing Operations     | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                      | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| 10 SPD Capital Construction        | 3.00               | 8.00   | 11.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| BUREAU TOTALS                      | 3.00               | 8.00   | 11.00 | 8.00     |          | 0.00            | 8.00     |

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Agency: 35000 General Services Department  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 20 SPD Strategic Sourcing Bureau  | 1.00               | 10.00  | 11.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                     | 1.00               | 10.00  | 11.00 | 10.00    |          | 0.00            | 10.00    |
| 25 Legal Services Bureau          | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| 005 Contracts Review Bureau       | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS                   | 6.00               | 24.00  | 30.00 | 24.00    |          | 0.00            | 24.00    |
| 35                                |                    |        |       |          |          |                 |          |
| 05 State Printing & Graphics      | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |
| 15 IT Printing Design             | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 45 Risk Management Division       |                    |        |       |          |          |                 |          |
| 05 RMD Director                   | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 12 Alternative Dispute Resolution | 3.00               | 4.00   | 7.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 3.00               | 4.00   | 7.00  | 4.00     |          | 0.00            | 4.00     |
| 15 RMD Casualty & Property        | 3.00               | 11.00  | 14.00 | 11.00    | Santa Fe | 0.00            | 11.00    |
| BUREAU TOTALS                     | 3.00               | 11.00  | 14.00 | 11.00    |          | 0.00            | 11.00    |
| 20 RMD Workers Comp               | 2.00               | 0.00   | 2.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| BUREAU TOTALS                     | 2.00               | 0.00   | 2.00  | 0.00     |          | 0.00            | 0.00     |
| 30 RMD Financial Bureau           | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                     | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| 35 RMD Litigation                 | 1.00               | 12.00  | 13.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
| BUREAU TOTALS                     | 1.00               | 12.00  | 13.00 | 12.00    |          | 0.00            | 12.00    |
| DIVISION TOTALS                   | 11.00              | 37.00  | 48.00 | 37.00    |          | 0.00            | 37.00    |

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Agency: 35000 General Services Department  
 Division  
 Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 05 TSD Director                    | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                      | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |
| 10 Motor Pool                      | 3.00               | 15.00  | 18.00 | 15.00    | Santa Fe | 0.00            | 15.00    |
| BUREAU TOTALS                      | 3.00               | 15.00  | 18.00 | 15.00    |          | 0.00            | 15.00    |
| DIVISION TOTALS                    | 5.00               | 17.00  | 22.00 | 17.00    |          | 0.00            | 17.00    |
| 85                                 |                    |        |       |          |          |                 |          |
| 05 TSD Aviation                    | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                      | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                    | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |
| 89                                 |                    |        |       |          |          |                 |          |
| 05 TSD Surplus property            | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                      | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| DIVISION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| 90 Facilities Management Division  |                    |        |       |          |          |                 |          |
| 01 FMD Office of the Director      | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| 002 FMD Environment, Safety & Hlth | 6.00               | 5.00   | 11.00 | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                     | 6.00               | 5.00   | 11.00 | 5.00     |          | 0.00            | 5.00     |
| 004 FMD Governor's Residence       | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| BUREAU TOTALS                      | 7.00               | 12.00  | 19.00 | 12.00    |          | 0.00            | 12.00    |
| 03 FMD Operations & Management     | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 001 FMD Custodial Management       | 2.00               | 48.00  | 50.00 | 47.00    | Santa Fe | 0.00            | 47.00    |
| SECTION TOTALS                     | 2.00               | 48.00  | 50.00 | 47.00    |          | 0.00            | 47.00    |
| 002 FMD Plant Operations Managemen |                    |        |       |          |          |                 |          |
| 001 FMD Campus & Plant Operations  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| 003 FMD Fire & Security            | 0.00               | 10.00  | 10.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| SECTION TOTALS                     | 0.00               | 13.00  | 13.00 | 13.00    |          | 0.00            | 13.00    |
| 003 FMD Maintenance Management     | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| 002 FMD Preventative Maintenance   | 3.00               | 6.00   | 9.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| 003 FMD Small Projects             | 1.00               | 12.00  | 13.00 | 12.00    | Santa Fe | 0.00            | 12.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Agency: 35000 General Services Department  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 004 FMD Landscaping & Grounds Mgmt | 0.00               | 8.00   | 8.00   | 8.00     | Santa Fe    | 0.00            | 8.00     |
| 006 FMD ABQ Campus & Plant Oper    | 0.00               | 10.00  | 10.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                     | 4.00               | 40.00  | 44.00  | 40.00    |             | 0.00            | 40.00    |
| 004 FMD Energy Efficiency          | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                     | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| BUREAU TOTALS                      | 7.00               | 102.00 | 109.00 | 101.00   |             | 0.00            | 101.00   |
| 04 FMD Capital Projects            | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 001 FMD Architectural &Engineering | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 002 FMD Project Management         | 2.00               | 15.00  | 17.00  | 15.00    | Santa Fe    | 0.00            | 15.00    |
| SECTION TOTALS                     | 2.00               | 15.00  | 17.00  | 15.00    |             | 0.00            | 15.00    |
| BUREAU TOTALS                      | 2.00               | 17.00  | 19.00  | 17.00    |             | 0.00            | 17.00    |
| 05 Asset Management Bureau         | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 001 Leasing Management Section     | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| 002 Real Property Management Sect  | 1.00               | 3.00   | 4.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                      | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 06 FMD Facility Operations         | 8.00               | 10.00  | 18.00  | 10.00    | Santa Fe    | 0.00            | 10.00    |
| BUREAU TOTALS                      | 8.00               | 10.00  | 18.00  | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                    | 26.00              | 149.00 | 175.00 | 148.00   |             | 0.00            | 148.00   |
| BUSINESS UNIT TOTALS               | 59.00              | 279.00 | 338.00 | 278.00   |             | 0.00            | 278.00   |





Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.                                       | PS No. | Org Lvl | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0501000000 ASD Director                    |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002681   | 01     | D       | Division Director II | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Holley,Lakisha D         |           | 32    | 1.41        | 66.851        |
| BUREAU: 0505000000 ASD General Ledger              |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002721   | 01     | E       | GEN I                | N  |       | PERM      | 1.00 | 90    | Santa Fe | Rodarte,Silvia O         |           | 90    | 1.16        | 59.299        |
| SECTION: 0505010000 ASD General Ledger Section     |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002682   | 01     | F       | FINANCIAL COORD III  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Valdez,Malarie           |           | 75    | 1.04        | 39.998        |
| 00002698   | 01     | F       | FINANCIAL COORD III  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Ortiz,Melanie K          |           | 75    | 1.09        | 41.861        |
| 00002941   | 02     | F       | FINANCIAL COORD III  | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-30-2023 |           |       |             |               |
| 00003192   | 10     | F       | FINANCIAL COORD III  | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-01-2019 |           |       |             |               |
| SECTION: 0505020000 ASD Accounts Receivable Sectio |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002705   | 01     | F       | STAFF                | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Aragon,Christina L.      |           | 75    | 1.16        | 44.548        |
| 00002694   | 05     | G       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Quintana,Bernadette      |           | 65    | 1.03        | 31.000        |
| 00002707   | 05     | G       | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Aragon,Mark F.           |           | 70    | 1.11        | 37.992        |
| BUREAU: 0510000000 ASD Accounts Payable Bureau     |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002701   | 01     | F       | A/O II               | N  |       | PERM      | 1.00 | 85    | Santa Fe | Concha,Tami              |           | 85    | 0.97        | 45.363        |
| 00002714   | 5      | G       | OFFICE & ADMIN SUP I | N  |       | PERM      | 1.00 | 35    | Santa Fe | Martinez,Joshua Phillip  |           | 35    | 1.05        | 21.207        |
| SECTION: 0510010000 ASD Accounts Payable Section   |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002697   | 05     | G       | STAFF                | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Carrillo,Derreck A       |           | 75    | 1.08        | 41.504        |
| 00002709   | 10     | H       | BUS OPS SPEC III     | N  |       | PERM      | 1.00 | 60    | Santa Fe | Ruiz,Maria Y.            |           | 60    | 1.06        | 27.367        |
| 00003525   | 10     | H       | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-23-2024 |           |       |             |               |
| 00002704   | 10     | G       | PURCHASING AGENT III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Fresquez,Danielle        |           | 65    | 1.14        | 34.059        |
| BUREAU: 0515000000 ASD Budget                      |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00002710   | 01     | E       | GEN I                | N  |       | PERM      | 1.00 | 90    | Santa Fe | Mathews,Brad A           |           | 90    | 1.12        | 57.342        |
| 00002761   | 05     | F       | FINANCIAL COORD III  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Esparza,Desiree          |           | 75    | 1.06        | 40.768        |

| DIV TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|---------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                     | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|                     | 1.00               | 0.00 | 0.00 | 16.00 | 0.00 | 0.00   | 17.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 17.00 |           |
| EMPLOYEE            | 1.00               | 0.00 | 0.00 | 13.00 | 0.00 | 0.00   | 14.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 14.00 |           |

DIVISION: 1500000000 State Purchasing Division

|  |    |   |                              |   |      |      |      |    |          |                          |  |    |      |        |
|--|----|---|------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 1505000000 State Purchasing Operations |    |   |                              |   |      |      |      |    |          |                          |  |    |      |        |
| 00002949                                       | 01 | D | Division Director II         | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Mendonca,Dorothy M       |  | 32 | 1.48 | 70.194 |
| 10116849                                       | 10 |   | College Undergraduate Intern | N |      |      | 1.00 | 55 | Santa Fe | *** VACANT ***08-23-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.                                     | PS No.   | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|--------------------------------|----|---|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|  |          |         |                                |    | <b>DIVISION: 1500000000 State Purchasing Division</b> |           |      |       |          |                          |           |       |             |               |
| BUREAU: 1505000000 State Purchasing Operations   |          |         |                                |    |   |           |      |       |          |                          |           |       |             |               |
| 00002961   | 05       | E       | GEN II                         | Y  |   | PERM      | 1.00 | 95    | Santa Fe | Martinez,Natalie         |           | 95    | 1.02        | 60.148        |
| BUREAU: 1510000000 SPD Capital Construction      |          |         |                                |    |   |           |      |       |          |                          |           |       |             |               |
| 00023247   | 01       | F       | SPD Procurement Specialist Man | Y  |   | PERM      | 1.00 | 90    | Santa Fe | Saavedra,Michael J       |           | 90    | 1.08        | 55.242        |
| 00002972   | 05       | G       | GSD IT PROCUREMENT SPECIALIST  | N  |   | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***01-16-2025 |           |       |             |               |
| 00003018   | 05       | G       | GSD IT PROCUREMENT SPECIALIST  | N  |   | PERM      | 1.00 | 85    | Santa Fe | Wulandari,Yuliastuti     |           | 85    | 1.07        | 50.200        |
| 00034460   | 05       | G       | GSD IT PROCUREMENT SPECIALIST  | N  |   | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***07-06-2024 |           |       |             |               |
| 00049191   | 05       | G       | GSD IT PROCUREMENT SPECIALIST  | N  |   | PERM      | 1.00 | 85    | Santa Fe | Sanchez,Amber N          |           | 85    | 1.09        | 51.140        |
| 10105826   | 05       | G       | GSD IT PROCUREMENT SPECIALIST  | N  |   | PERM      | 1.00 | 85    | Santa Fe | Mendibles,Theresa A.     |           | 85    | 1.10        | 51.610        |
| 00002954   | 10       | F       | SPD Procurement Specialist Man | N  |   | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 10101897   | 12       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Anaya,Yvette M           |           | 75    | 1.05        | 40.570        |
| 10101896   | 15       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Wisdom,Karen L           |           | 75    | 1.23        | 47.330        |
| 00002991   | 15       | H       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Ortega,James Joseph      |           | 75    | 1.22        | 46.958        |
| 00002971   | 20       | H       | SPD Procurement Specialist I   | N  |   | PERM      | 1.00 | 70    | Santa Fe | Fountain,Clarke J.       |           | 70    | 1.00        | 34.230        |
| BUREAU: 1520000000 SPD Strategic Sourcing Bureau |          |         |                                |    |   |           |      |       |          |                          |           |       |             |               |
| 10106555   | 01       | F       | SPD Procurement Specialist Man | N  |   | PERM      | 1.00 | 90    | Santa Fe | Leblanc,Vanessa          |           | 90    | 1.06        | 54.273        |
| 00002952   | 05       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Romero,Arrianna A        |           | 75    | 0.99        | 38.110        |
| 00002968   | 10       | G       | SPD Procurement Specialist I   | N  |   | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***05-22-2021 |           |       |             |               |
| 00002964   | 5        | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Hunt-Brown,Kimberly A.   |           | 75    | 1.11        | 42.691        |
| 00002974   | 5        | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Chavez,Jessica J.        |           | 75    | 1.13        | 43.520        |
| 00002966   | 5        | H       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Trujillo,Mikayla         |           | 75    | 0.99        | 38.121        |
| 10111338   | 25       | F       | A/O II                         | Y  |   | PERM      | 1.00 | 85    | Santa Fe | Martinez,Francine E.     |           | 85    | 1.12        | 52.758        |
| 00002678   | 30       | E       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Probst,Charlette A       |           | 75    | 1.29        | 49.697        |
| 00002712   | 30       | E       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Bowers,Crystal J         |           | 75    | 1.29        | 49.697        |
| 00002967   | 30       | G       | FINANCIAL COORD III            | Y  |   | PERM      | 1.00 | 75    | Santa Fe | Montoya,Barbara          |           | 75    | 1.06        | 40.768        |
| 00002979   | 30       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Inman,Susan              |           | 75    | 1.03        | 39.670        |
| BUREAU: 1525000000 Legal Services Bureau         |          |         |                                |    |   |           |      |       |          |                          |           |       |             |               |
| 00002950   | ATTORNEY | E       | Attorney                       | Y  |   | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***01-01-2025 |           |       |             |               |
| SECTION: 1525005000 Contracts Review Bureau      |          |         |                                |    |   |           |      |       |          |                          |           |       |             |               |
| 00002586   | 05       | F       | SPD Procurement Specialist Man | N  |   | PERM      | 1.00 | 90    | Santa Fe | Maestas,Ray A.           |           | 90    | 1.01        | 51.689        |
| 00002542   | 10       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Vigil,Anna Marie         |           | 75    | 1.09        | 41.729        |
| 00002548   | 10       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Griego,Antoinette L      |           | 75    | 1.07        | 41.150        |
| 00002969   | 10       | G       | SPD Procurement Specialist II  | N  |   | PERM      | 1.00 | 75    | Santa Fe | Gomez,Jose A.            |           | 75    | 1.05        | 40.556        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.   | PS No.    | Org Lvl | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|-----------|---------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |         |           |      |       |           |      |       |          |      |           |       |             |               |       |
|  |           |         | EXEM      | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
| DIV TOTAL  | POSITIONS |         | 1.00      | 0.00 | 0.00  | 28.00     | 0.00 | 0.00  | 29.00    | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 29.00 |
|  | EMPLOYEE  |         | 1.00      | 0.00 | 0.00  | 23.00     | 0.00 | 0.00  | 24.00    | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 24.00 |

DIVISION: 3500000000

BUREAU: 3505000000 State Printing & Graphics

|          |    |   |                      |   |  |      |      |    |          |                          |  |    |      |        |
|----------|----|---|----------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 00003010 | 01 | D | A/O II               | N |  | PERM | 1.00 | 85 | Santa Fe | Newlin Junior,Robert R.  |  | 85 | 1.23 | 57.750 |
| 00002999 | 5  | E | ADMIN SERV COORD III | N |  | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***06-29-2024 |  |    |      |        |

BUREAU: 3515000000 IT Printing Design

|          |    |   |                  |   |  |      |      |    |          |                 |  |    |      |        |
|----------|----|---|------------------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| 00002988 | 01 | E | LINE II          | N |  | PERM | 1.00 | 70 | Santa Fe | Ross,Richard    |  | 70 | 1.15 | 39.249 |
| 00003016 | 05 | F | ART DIRECTOR III | N |  | PERM | 1.00 | 65 | Santa Fe | Gallegos,Tracey |  | 65 | 1.06 | 31.804 |
| 00003001 | 10 | F | BUS OPS SPEC III | N |  | PERM | 1.00 | 60 | Santa Fe | Johnson,Don E   |  | 60 | 1.15 | 29.586 |
| 00030378 | 10 | F | BUS OPS SPEC III | N |  | PERM | 1.00 | 60 | Santa Fe | Grau,Amber D    |  | 60 | 1.02 | 26.263 |

|  |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|--|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |  |      |      |      |      |      |      |       |      |      |      |       |       |       |
|  |           |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
| DIV TOTAL  | POSITIONS |  | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 6.00  |
|  | EMPLOYEE  |  | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 5.00  |

DIVISION: 4500000000 Risk Management Division

BUREAU: 4505000000 RMD Director

|          |    |   |                      |   |      |      |      |    |             |                   |  |    |      |        |
|----------|----|---|----------------------|---|------|------|------|----|-------------|-------------------|--|----|------|--------|
| 00002914 | 1  | D | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Chavez,Jeannette  |  | 32 | 1.57 | 74.279 |
| 00002706 | 05 | E | GEN II               | N |      | PERM | 1.00 | 95 | Santa Fe    | Sanchez,Markita T |  | 95 | 1.12 | 66.170 |
| 00034456 | 10 | E | Attorney             | N |      | PERM | 1.00 | LH | ALBUQUERQUE | Magida,Andrew L.  |  | LH | 1.08 | 56.000 |
| 00002936 | 15 | E | A/O I                | N |      | PERM | 1.00 | 80 | Santa Fe    | Griego,Theresa R  |  | 80 | 1.10 | 46.947 |

BUREAU: 4512000000 Alternative Dispute Resolution

|          |    |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
|----------|----|---|------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 10101904 | 01 | F | A/O II                 | N |  | PERM | 1.00 | 85 | Santa Fe | Ulibarri,Kimberly A.     |  | 85 | 1.02 | 47.774 |
| 00034457 | 05 | G | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***07-20-2024 |  |    |      |        |
| 00080242 | 05 | G | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***06-22-2024 |  |    |      |        |
| 10101906 | 05 | G | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | Trujillo,Abril K         |  | 75 | 1.01 | 38.845 |
| 10101905 | 10 | G | PROGRAM COORDINATOR I  | N |  | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***09-14-2024 |  |    |      |        |
| 00002924 | 15 | G | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | Archuleta,Ernesto        |  | 75 | 0.88 | 33.964 |
| 00002935 | 20 | G | PROGRAM COORDINATOR I  | N |  | PERM | 1.00 | 70 | Santa Fe | Montoya Senior,Matthew J |  | 70 | 0.93 | 31.662 |

BUREAU: 4515000000 RMD Casualty & Property

|          |    |   |                                |   |  |      |      |    |          |                           |  |    |      |        |
|----------|----|---|--------------------------------|---|--|------|------|----|----------|---------------------------|--|----|------|--------|
| 00002922 | 01 | E | GEN I                          | N |  | PERM | 1.00 | 90 | Santa Fe | Crawley,Rodney            |  | 90 | 1.23 | 62.960 |
| 00002934 | 05 | F | Prop and Casual Supervisor     | N |  | PERM | 1.00 | BK | Santa Fe | Gabaldon,Steven Alexander |  | BK | 1.05 | 43.260 |
| 00027072 | 10 | G | Prop and Casual Underwriter II | N |  | PERM | 1.00 | BJ | Santa Fe | Haines,Barry Ray          |  | BJ | 0.99 | 36.620 |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4515000000 RMD Casualty & Property |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10104413                                   | 15     | G       | Prop and Casual Underwriter I  | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Garcia,Ruth Layoso       |           | BI    | 0.89        | 29.678        |
| 10101898                                   | 05     | F       | Prop and Casual Supervisor     | N  |       | PERM      | 1.00 | BK    | Santa Fe    | Yokley,Alan              |           | BK    | 1.15        | 47.335        |
| 00002916                                   | 10     | G       | PROPERTY & CASUALTY ADJUST II  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Aragon,Mathew Isaac      |           | 75    | 0.90        | 34.500        |
| 00002930                                   | 10     | G       | PROPERTY & CASUALTY ADJUST II  | N  |       | PERM      | 1.00 | 75    | ALBUQUERQUE | Carrillo,Margaret A      |           | 75    | 1.01        | 38.759        |
| 00002931                                   | 10     | G       | PROPERTY & CASUALTY ADJUST II  | N  |       | PERM      | 1.00 | 75    | ALBUQUERQUE | Moreno,Andrea M          |           | 75    | 1.03        | 39.614        |
| 00038227                                   | 10     | G       | PROPERTY & CASUALTY ADJUST II  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***07-27-2024 |           |       |             |               |
| 10104598                                   | 10     | G       | PROPERTY & CASUALTY ADJUST II  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Hernandez,Rose Ann       |           | 75    | 1.03        | 39.733        |
| 00002928                                   | 15     | G       | PROPERTY & CASUALTY ADJUSTER I | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Roybal,Darlene M.        |           | 70    | 0.99        | 33.750        |
| 00002962                                   | 15     | G       | PROPERTY & CASUALTY ADJUSTER I | N  |       | PERM      | 1.00 | 70    | ALBUQUERQUE | *** VACANT ***01-18-2025 |           |       |             |               |
| 00080243                                   | 20     | G       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Quintana,Clifford R.     |           | 55    | 1.10        | 26.119        |
| 10117684                                   | 25     | F       | MGT ANALYST II                 | N  |       | TMPB      | 1.00 | 60    | ALBUQUERQUE | *** VACANT ***--         |           |       |             |               |
| BUREAU: 4520000000 RMD Workers Comp        |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10101902                                   | 15     | E       | BUS OPS SPEC I                 | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***10-07-2023 |           |       |             |               |
| 00002929                                   | 20     | E       | WORKERS' COMP ADJUSTER II      | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***07-08-2023 |           |       |             |               |
| BUREAU: 4530000000 RMD Financial Bureau    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002817                                   | 01     | F       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Ruelas,Gerardo           |           | 90    | 1.14        | 58.311        |
| 00002927                                   | 05     | G       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Sandoval,Carl            |           | 75    | 1.00        | 38.340        |
| 00002915                                   | 10     | G       | ACCOUNTANT & AUDITOR SUPV      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***07-20-2024 |           |       |             |               |
| 00002925                                   | 15     | H       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Garcia Pena,Adriana      |           | 55    | 1.15        | 27.483        |
| 00030434                                   | 15     | H       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-21-2024 |           |       |             |               |
| 00002939                                   | 10     | G       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Romero,Laura             |           | 85    | 1.07        | 50.000        |
| 00034459                                   | 15     | H       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Acosta Gonzalez,Karen G  |           | 75    | 1.00        | 38.625        |
| 10101903                                   | 15     | H       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Holgerson,Stephanie      |           | 55    | 1.18        | 28.062        |
| BUREAU: 4535000000 RMD Litigation          |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002940                                   | 01     | E       | Litigation Bureau Chief        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
| 10117697                                   | 05     | E       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | ALBUQUERQUE | Gabalton,Gabriel K       |           | 26    | 1.66        | 59.745        |
| 00002945                                   | 05     | F       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Krasulick,Amanda         |           | 26    | 1.66        | 59.745        |
| 00034461                                   | 05     | F       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Montoya,Joey             |           | 26    | 1.66        | 59.745        |
| 10117569                                   | 05     | F       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | ALBUQUERQUE | Benitez De Luna,Liliana  |           | 26    | 1.66        | 59.745        |
| 10117698                                   | 05     | F       | Litigation Bureau Chief        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Wintermute,Sarah M       |           | 32    | 1.31        | 62.394        |
| 00002943                                   | 05     | F       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Cochnar,Evan             |           | 26    | 1.66        | 59.745        |
| 00002943                                   | 05     | F       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Unklesbay,Laura          |           | 26    | 1.73        | 62.394        |
| 00026975                                   | 05     | F       | Senior Litigation Attorney     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Romero,Antonia L         |           | 26    | 1.66        | 59.745        |
| 00002942                                   | 10     | F       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Otero-Molina,Rose        |           | LE    | 1.03        | 37.904        |
| 00002947                                   | 10     | F       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | ALBUQUERQUE | Cheng,Tracy Mie          |           | LE    | 0.88        | 32.445        |
| 00002933                                   | 10     | F       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Romero,Cynthia N         |           | LE    | 0.88        | 32.445        |
| 00002948                                   | 10     | F       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Martinez,Felicia A       |           | LE    | 0.88        | 32.445        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.   | PS No.    | Org Lvl | Job Title | SP   | ORGIN | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |         |           |      |       |           |      |       |          |      |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |           |         |           |      |       |           |      |       |          |      |           |       |             |               |
| DIV TOTAL  | POSITIONS |         |           |      |       |           |      |       |          |      |           |       |             |               |
|  | EMPLOYEE  | 9.00    | 0.00      | 0.00 | 37.00 | 0.00      | 1.00 | 47.00 | 0.00     | 0.00 | 0.00      | 0.00  | 0.00        | 47.00         |
|  |           | 9.00    | 0.00      | 0.00 | 28.00 | 0.00      | 0.00 | 37.00 | 0.00     | 0.00 | 0.00      | 0.00  | 0.00        | 37.00         |

DIVISION: 8000000000

BUREAU: 8005000000 TSD Director

|          |    |   |                      |   |      |      |      |    |          |                          |  |    |      |        |
|----------|----|---|----------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| 10117442 | 1  | D | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 00003059 | 5  | E | GEN II               | N |      | PERM | 1.00 | 95 | Santa Fe | Chavez,James P.          |  | 95 | 1.02 | 60.049 |
| 00002973 | 10 | F | ACCTNT & AUDITOR III | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***04-27-2024 |  |    |      |        |
| 10101895 | 10 | F | FIN SPEC, II         | N |      | PERM | 1.00 | 50 | Santa Fe | Alderete,Nidia           |  | 50 | 1.08 | 24.720 |

BUREAU: 8010000000 Motor Pool

|          |    |   |                                |   |  |      |      |    |             |                               |  |    |      |        |
|----------|----|---|--------------------------------|---|--|------|------|----|-------------|-------------------------------|--|----|------|--------|
| 00003090 | 1  | F | A/O II                         | N |  | PERM | 1.00 | 85 | Santa Fe    | Roybal,Annette C              |  | 85 | 1.06 | 49.713 |
| 00003015 | 10 | G | STAFF                          | Y |  | PERM | 1.00 | 75 | Santa Fe    | Johnson,Jennifer M            |  | 75 | 1.01 | 38.710 |
| 00003196 | 15 | H | BUS OPS SPEC III               | N |  | PERM | 1.00 | 60 | Santa Fe    | Romero,Kassandra              |  | 60 | 1.11 | 28.554 |
| 00018558 | 15 | H | BUS OPS SPEC II                | N |  | PERM | 1.00 | 55 | Santa Fe    | *** VACANT ***09-26-2024      |  |    |      |        |
| 00026977 | 15 | H | BUSINESS OPER. SPECIALIST SUPV | N |  | PERM | 1.00 | 65 | Albuquerque | Brown,Dana L                  |  | 65 | 1.13 | 33.887 |
| 00003199 | 20 | I | BUS OPS SPEC II                | N |  | PERM | 1.00 | 55 | Albuquerque | Delara,Christina              |  | 55 | 1.01 | 24.035 |
| 00053402 | 20 | I | AUTO SRV TECH&MECH I           | N |  | PERM | 1.00 | 40 | Albuquerque | Benavidez,Clarence R          |  | 40 | 1.17 | 24.720 |
| 10101899 | 20 | I | BUS OPS SPEC II                | N |  | PERM | 1.00 | 55 | Santa Fe    | Vigil,Sigfredo                |  | 55 | 0.98 | 23.434 |
| 00034474 | 15 | H | TRAIN & DEV SPEC III           | N |  | PERM | 1.00 | 65 | Santa Fe    | *** VACANT ***12-07-2024      |  |    |      |        |
| 00053403 | 15 | H | BUS OPS SPEC II                | N |  | PERM | 1.00 | 55 | Albuquerque | Powell,Irene                  |  | 55 | 1.02 | 24.378 |
| 00003195 | 5  | G | EXEC SEC& ADM ASST III         | N |  | PERM | 1.00 | 55 | Santa Fe    | Martinez,Lance A.R            |  | 55 | 1.05 | 24.913 |
| 00003197 | 10 | G | STAFF                          | N |  | PERM | 1.00 | 75 | Santa Fe    | *** VACANT ***01-01-2025      |  |    |      |        |
| 00071681 | 15 | G | AUTO SRV TECH&MECH I           | N |  | PERM | 1.00 | 40 | Santa Fe    | Ortiz,Donald                  |  | 40 | 1.17 | 24.720 |
| 00003194 | 15 | H | AUTO SERVICE TECH/MECH SUPV.   | Y |  | PERM | 1.00 | 60 | Santa Fe    | Perez - Vazquez,Jose A        |  | 60 | 1.22 | 31.415 |
| 00003198 | 20 | H | AUTO SRV TECH&MECH III         | N |  | PERM | 1.00 | 55 | Santa Fe    | Lovato-Martinez,Jacob Leonard |  | 55 | 1.17 | 28.000 |
| 00003200 | 20 | H | AUTO SRV TECH&MECH III         | N |  | PERM | 1.00 | 55 | Santa Fe    | Bonham,Joshua                 |  | 55 | 1.21 | 28.840 |
| 00034477 | 20 | H | AUTO SRV TECH&MECH III         | N |  | PERM | 1.00 | 55 | Santa Fe    | Alcaraz,Mario A               |  | 55 | 1.21 | 28.840 |
| 00023190 | 5  | G | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Santa Fe    | Barela,Diana J                |  | 65 | 1.36 | 40.930 |

|  |           |      |      |      |       |      |      |       |      |      |      |      |      |       |
|--|-----------|------|------|------|-------|------|------|-------|------|------|------|------|------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |       |      |      |       |      |      |      |      |      |       |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |           |      |      |      |       |      |      |       |      |      |      |      |      |       |
| DIV TOTAL  | POSITIONS |      |      |      |       |      |      |       |      |      |      |      |      |       |
|  | EMPLOYEE  | 1.00 | 0.00 | 0.00 | 21.00 | 0.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22.00 |
|  |           | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 |

DIVISION: 8500000000

BUREAU: 8505000000 TSD Aviation

|          |   |   |                |   |  |      |      |    |          |                          |  |    |      |        |
|----------|---|---|----------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 00005249 | 1 | E | A/O II         | N |  | PERM | 1.00 | 85 | Santa Fe | Maldonado,John           |  | 85 | 1.09 | 51.375 |
| 00003000 | 5 | F | AIRCRAFT PILOT | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***05-15-2022 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.                    | PS No. | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------|---------|----------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 8505000000 TSD Aviation |        |         |                |    |       |           |      |       |          |                          |           |       |             |               |
| 00018554                        | 5      | F       | AIRCRAFT PILOT | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***05-01-2021 |           |       |             |               |
| 00018557                        | 5      | F       | AIRCRAFT PILOT | N  |       | PERM      | 1.00 | 80    | Santa Fe | Chavez,Ezekiel J         |           | 80    | 1.01        | 43.202        |

DIVISION: 8500000000

|           |           |          |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|----------|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EMPLOYEE |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 4.00 | 0.00   | 0.00 | 4.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 2.00 | 0.00   | 0.00 | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |

DIVISION: 8900000000

|   |    |   |                                |   |  |      |      |    |          |                       |  |    |      |        |
|---|----|---|--------------------------------|---|--|------|------|----|----------|-----------------------|--|----|------|--------|
| BUREAU: 8905000000 TSD Surplus property |    |   |                                |   |  |      |      |    |          |                       |  |    |      |        |
| 00002978                                | 05 | E | A/O II                         | Y |  | PERM | 1.00 | 85 | Santa Fe | Barela,Christopher M  |  | 85 | 1.05 | 49.040 |
| 00027529                                | 10 | F | BUS OPS SPEC II                | N |  | PERM | 1.00 | 55 | Santa Fe | Bequet-Stidham,Karina |  | 55 | 1.00 | 23.720 |
| 00060023                                | 10 | F | PURCHASING AGENT II            | N |  | PERM | 1.00 | 55 | Santa Fe | Walls,Mark A          |  | 55 | 1.24 | 29.456 |
| 00003049                                | 15 | F | BUSINESS OPER. SPECIALIST SUPV | Y |  | PERM | 1.00 | 65 | Santa Fe | Apodaca,Dino M        |  | 65 | 1.06 | 31.764 |
| 00002981                                | 20 | F | PURCHASING AGENT II            | N |  | PERM | 1.00 | 55 | Santa Fe | Gallegos,Paul         |  | 55 | 1.14 | 27.227 |
| 00002983                                | 20 | G | PURCHASING AGENT I             | N |  | PERM | 1.00 | 50 | Santa Fe | Sena,Michael A.       |  | 50 | 1.03 | 23.583 |

|           |           |          |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|----------|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EMPLOYEE |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 6.00 | 0.00   | 0.00 | 6.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 6.00  |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 6.00 | 0.00   | 0.00 | 6.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 6.00  |           |

DIVISION: 9000000000 Facilities Management Division

|   |            |   |                      |   |      |      |      |    |          |                          |  |    |      |        |
|---|------------|---|----------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 9001000000 FMD Office of the Director |            |   |                      |   |      |      |      |    |          |                          |  |    |      |        |
| 00003019                                      | FMD Divisi | D | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | *** VACANT ***05-13-2023 |  |    |      |        |
| 00003022                                      | 05         | E | GEN II               | N |      | PERM | 1.00 | 95 | Santa Fe | Barrington,Peter         |  | 95 | 1.12 | 66.281 |
| 10111337                                      | 05         | E | Attorney             | Y |      | PERM | 1.00 | LH | Santa Fe | Johnson,Alexis H.        |  | LH | 1.27 | 66.281 |

| SECTION: 9001002000 FMD Environment, Safety & Hlth |    |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 00003064   | 01 | G | A/O II                 | N |  | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***12-07-2024 |  |    |      |        |
| 00002765   | 05 | H | LINE II                | N |  | PERM | 1.00 | 70 | Santa Fe | Montoya,Joe J            |  | 70 | 1.00 | 34.230 |
| 00003518   | 20 | I | MAINT & REPAIR WKR III | N |  | PERM | 1.00 | 50 | Santa Fe | Lichty,Will O            |  | 50 | 1.22 | 27.882 |
| 10115351   | 25 | I | MAINT & REPAIR WKR II  | N |  | STRM | 1.00 | 45 | Santa Fe | Casiquito,Dominic        |  | 45 | 1.17 | 25.680 |
| 00002807   | 05 | H | PROGRAM COORDINATOR I  | N |  | PERM | 1.00 | 70 | Santa Fe | Phillips,Jeffrey Dean    |  | 70 | 1.05 | 35.774 |
| 10116925   | 10 | H | CONSTRCT/BLDG INSP 3   | N |  | STRM | 1.00 | 65 | Santa Fe | Cordova,Reuben Lee       |  | 65 | 1.25 | 37.632 |
| 10116926   | 10 | H | CONSTRCT/BLDG INSP 3   | N |  | STRM | 1.00 | 65 | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10116862   | 15 | H | HEAT/AC/FRIG MECH III  | N |  | STRM | 1.00 | 55 | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10116863   | 15 | H | HEAT/AC/FRIG MECH III  | N |  | STRM | 1.00 | 55 | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10116864   | 15 | H | HEAT/AC/FRIG MECH III  | N |  | STRM | 1.00 | 55 | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10116865   | 15 | H | HEAT/AC/FRIG MECH III  | N |  | STRM | 1.00 | 55 | Santa Fe | *** VACANT ***--         |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.                                   | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| SECTION: 9001004000 FMD Governor's Residence   |        |         |                              |    |       |           |      |       |          |                             |           |       |             |               |
| BUREAU: 9001000000 FMD Office of the Director  |        |         |                              |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 9001004000 FMD Governor's Residence   |        |         |                              |    |       |           |      |       |          |                             |           |       |             |               |
| 00052714                                       | 01     | E       | Governor's Residence Manager | N  | GOVX  | EXTR      | 1.00 | 28    | Santa Fe | Brophy,Mary F.              |           | 28    | 1.46        | 57.739        |
| 00003024                                       | 05     | F       | Governor's Residence Maid    | N  | GOVX  | EXEM      | 1.00 | 16    | Santa Fe | Padilla,Kim Z               |           | 16    | 1.12        | 25.544        |
| 00003095                                       | 05     | F       | Protocol Officer             | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Kraemer,MaryLou             |           | 26    | 1.24        | 44.687        |
| 00018634                                       | 5      | F       | Governor's Residence Maid    | N  | GOVX  | EXEM      | 1.00 | 16    | Santa Fe | Carmona,Laura               |           | 16    | 1.16        | 26.515        |
| 00034473                                       | 5      | F       | Governor's Residence Maid    | N  | GOVX  | EXEM      | 1.00 | 16    | Santa Fe | Ortiz De Gutierrez,Veronica |           | 16    | 1.18        | 26.912        |
| BUREAU: 9003000000 FMD Operations & Management |        |         |                              |    |       |           |      |       |          |                             |           |       |             |               |
| 00003048                                       | 01     | F       | GEN I                        | N  |       | PERM      | 1.00 | 90    | Santa Fe | Nielsen,Joaquin E.          |           | 90    | 1.11        | 56.650        |
| SECTION: 9003001000 FMD Custodial Management   |        |         |                              |    |       |           |      |       |          |                             |           |       |             |               |
| 00003120                                       | 01     | G       | A/O II                       | Y  |       | PERM      | 1.00 | 85    | Santa Fe | Payne,David C               |           | 85    | 0.98        | 46.105        |
| 00024324                                       | 20     | G       | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Santa Fe | Jimenez,Patrick Ramon       |           | 60    | 1.19        | 30.616        |
| 00003142                                       | 05     | H       | LINE II                      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Montoya,Ronnie L.           |           | 70    | 1.08        | 36.960        |
| 00002997                                       | 10     | I       | JANITOR & CLEANER SUPERVISOR | N  |       | PERM      | 1.00 | 30    | Santa Fe | Gurule,Steven Ray           |           | 30    | 1.15        | 22.227        |
| 00003072                                       | 12     | I       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Wiggins,Maritza             |           | 25    | 1.13        | 21.290        |
| 00003116                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | May,Michael A.              |           | 25    | 1.13        | 21.290        |
| 00003167                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Romero,Gerard A             |           | 25    | 1.13        | 21.290        |
| 00003175                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Gallegos,Victor             |           | 25    | 1.13        | 21.290        |
| 00003523                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Roybal,Gabriel              |           | 25    | 1.13        | 21.290        |
| 00003524                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | *** VACANT ***10-26-2024    |           |       |             |               |
| 00003083                                       | 10     | I       | JANITOR & CLEANER SUPERVISOR | Y  |       | PERM      | 1.00 | 30    | Santa Fe | Martinez,Yolanda C          |           | 30    | 1.16        | 22.374        |
| 00003082                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Estrada,Carlos              |           | 25    | 1.13        | 21.290        |
| 00003089                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Lopez,Theresa A             |           | 25    | 1.13        | 21.290        |
| 00003108                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Gutierrez,Scott W.          |           | 25    | 1.13        | 21.290        |
| 00003168                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Ornelas Holguin,Raquel      |           | 25    | 1.13        | 21.290        |
| 00003181                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Lovato,Karen                |           | 25    | 1.13        | 21.290        |
| 00003516                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Garcia,Dominic              |           | 25    | 1.10        | 20.670        |
| 00003519                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Ramirez-Padilla,Patricia    |           | 25    | 1.13        | 21.290        |
| 00003161                                       | 10     | I       | JANITOR & CLEANER SUPERVISOR | N  |       | PERM      | 1.00 | 30    | Santa Fe | *** VACANT ***12-21-2024    |           |       |             |               |
| 00002798                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Perez-Carrillo,Concepcion   |           | 25    | 1.10        | 20.670        |
| 00002798                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Campos,Dora                 |           | 25    | 1.10        | 20.670        |
| 00003087                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Gallegos,Rita A             |           | 25    | 1.13        | 21.290        |
| 00003109                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Abeyta,Jasmin               |           | 25    | 1.13        | 21.290        |
| 00003131                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Griego,James D              |           | 25    | 1.10        | 20.670        |
| 00003184                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Romero,Evangelina           |           | 25    | 1.13        | 21.290        |
| 00017861                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Griego,Raymond V            |           | 25    | 1.13        | 21.290        |
| 00017869                                       | 10     | I       | JANITOR & CLEANER SUPERVISOR | Y  |       | PERM      | 1.00 | 30    | Santa Fe | Tolentino,Keoki K           |           | 30    | 1.12        | 21.580        |
| 00003075                                       | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Reyes,Daniel                |           | 25    | 1.10        | 20.670        |



Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.  | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9003000000 FMD Operations & Management      |        |         |                              |    |       |           |      |       |          |                               |           |       |             |               |
| SECTION: 9003001000 FMD Custodial Management        |        |         |                              |    |       |           |      |       |          |                               |           |       |             |               |
| DIVISION: 9000000000 Facilities Management Division |        |         |                              |    |       |           |      |       |          |                               |           |       |             |               |
| 00003102  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Robinson,Adonis               |           | 25    | 1.13        | 21.290        |
| 00003180  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Roman,Maria Isabel            |           | 25    | 1.13        | 21.290        |
| 00003520  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Sierra Flores,Felipe          |           | 25    | 1.13        | 21.290        |
| 00034472  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Salazar,Antonio               |           | 25    | 1.13        | 21.290        |
| 00041328  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Romero,Emillio Manuel         |           | 25    | 1.13        | 21.290        |
| 00003098  | 12     | I       | JANITOR & CLEANER SUPERVISOR | Y  |       | PERM      | 1.00 | 30    | Santa Fe | Corral,Rebecca Louise         |           | 30    | 1.15        | 22.227        |
| 00003073  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Marquez,Ramon J               |           | 25    | 1.13        | 21.290        |
| 00003100  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Stone,Dylan Andrew            |           | 25    | 1.13        | 21.290        |
| 00003104  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Olivas,Victor                 |           | 25    | 1.13        | 21.290        |
| 00003117  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Miera,Jaden                   |           | 25    | 1.13        | 21.290        |
| 00003187  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Chavez,Donald                 |           | 25    | 1.13        | 21.290        |
| 00017864  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Lopez,Lidia J                 |           | 25    | 1.10        | 20.670        |
| 00017865  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Avila,Anna                    |           | 25    | 1.13        | 21.290        |
| 00034471  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Nunez de Perez,Ramona Isela   |           | 25    | 1.10        | 20.670        |
| 00003111  | 10     | J       | JANITOR & CLEANER SUPERVISOR | Y  |       | PERM      | 1.00 | 30    | Santa Fe | Vigil,Joseph                  |           | 30    | 1.12        | 21.580        |
| 00003069  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Armijo,Richard                |           | 25    | 1.10        | 20.670        |
| 00003081  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Trujillo,William              |           | 25    | 1.13        | 21.290        |
| 00003086  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Perez,Lilly P                 |           | 25    | 1.13        | 21.290        |
| 00003146  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Herrera,Tyleen Amber          |           | 25    | 1.13        | 21.290        |
| 00003165  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | McDermitt,Analisa Crystal     |           | 25    | 1.10        | 20.670        |
| 00003169  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Perez-Carrillo,Maria De Jesus |           | 25    | 1.13        | 21.290        |
| 00003189  | 12     | J       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Fe | Herrera,Charlie               |           | 25    | 1.13        | 21.290        |
| SECTION: 9003002000 FMD Plant Operations Managemen  |        |         |                              |    |       |           |      |       |          |                               |           |       |             |               |
| UNIT: 9003002001 FMD Campus & Plant Operations      |        |         |                              |    |       |           |      |       |          |                               |           |       |             |               |
| 00003137  | 5      | F       | PLANT & SYS OPERATOR SUPV.   | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Gonzales,David J              |           | 65    | 1.19        | 35.800        |
| 00003125  | 10     | G       | MAINT & REPAIR WKR II        | N  |       | PERM      | 1.00 | 45    | Santa Fe | Salas,Manuel Antonio          |           | 45    | 1.20        | 26.450        |
| 00017859  | 10     | G       | MAINT & REPAIR WKR III       | N  |       | PERM      | 1.00 | 50    | Santa Fe | Dominick,Joseph               |           | 50    | 1.22        | 27.882        |
| UNIT: 9003002003 FMD Fire & Security                |        |         |                              |    |       |           |      |       |          |                               |           |       |             |               |
| 00003160  | 01     | G       | A/O I                        | Y  |       | PERM      | 1.00 | 80    | Santa Fe | Holdridge,Tashumbe            |           | 80    | 1.00        | 42.500        |
| 00003126  | 05     | H       | LINE I                       | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Fresquez,Sean R               |           | 65    | 1.08        | 32.364        |
| 00003118  | 10     | I       | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Santa Fe | Jimenez,Anna Maria            |           | 60    | 0.99        | 25.534        |
| 00034467  | 15     | I       | MAINT & REPAIR WKR III       | Y  |       | PERM      | 1.00 | 50    | Santa Fe | Lovato,Charles A              |           | 50    | 1.22        | 27.882        |
| 10116607  | 05     | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe | Gonzalez,Cesar                |           | 45    | 1.17        | 25.750        |
| 10116608  | 05     | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe | Medina,Derek                  |           | 45    | 1.13        | 25.000        |
| 10116609  | 05     | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe | Nieto De Giron,Alexis A       |           | 45    | 1.13        | 25.000        |
| 10116610  | 05     | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe | Vigil,Brian Anthony           |           | 45    | 1.13        | 25.000        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 900000000 Facilities Management Division</b> |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| BUREAU: 900300000 FMD Operations & Management             |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| SECTION: 9003002000 FMD Plant Operations Management       |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| UNIT: 9003002003 FMD Fire & Security                      |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| 10116611  | 05     | H       | SECURITY GUARD III            | N  |       | PERM      | 1.00 | 45    | Santa Fe | Atencio,Thomas John          |           | 45    | 1.13        | 25.000        |
| 10116612  | 05     | H       | SECURITY GUARD III            | N  |       | PERM      | 1.00 | 45    | Santa Fe | Chee,Ivan Chad               |           | 45    | 1.13        | 25.000        |
| SECTION: 9003003000 FMD Maintenance Management            |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| 00003054  | 01     | G       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Kubasek,Anthony W            |           | 85    | 1.09        | 50.967        |
| 00003509  | 02     | H       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Vigil,Susan A.               |           | 60    | 1.14        | 29.441        |
| 10116857  | 15     | H       | MAINT & REPAIR WKR III        | N  |       | STRM      | 1.00 | 50    | Santa Fe | Baros,Ramon Benjamin         |           | 50    | 1.18        | 27.070        |
| 10116858  | 20     | H       | MAINT & REPAIR WKR I          | N  |       | STRM      | 1.00 | 40    | Santa Fe | Jones,Shane                  |           | 40    | 1.16        | 24.630        |
| UNIT: 9003003002 FMD Preventative Maintenance             |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| 00003060  | 01     | H       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | George,Gerald J              |           | 70    | 1.23        | 42.120        |
| 00003078  | 05     | I       | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Carreon,Guillermo            |           | 60    | 1.06        | 27.300        |
| 00003157  | 05     | I       | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***08-31-2024     |           |       |             |               |
| 00003506  | 05     | I       | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Romero,Philip P              |           | 60    | 1.16        | 29.829        |
| 00003512  | 05     | I       | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Garcia,Cassie                |           | 60    | 1.23        | 31.710        |
| 00002759  | 10     | I       | MAINT & REPAIR WKR III        | N  |       | PERM      | 1.00 | 50    | Santa Fe | Martinez,Ramon E             |           | 50    | 1.22        | 27.882        |
| 00003062  | 15     | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***11-09-2024     |           |       |             |               |
| 00003063  | 15     | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Sandoval,Ryan L              |           | 45    | 1.20        | 26.450        |
| 00003172  | 15     | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***01-11-2025     |           |       |             |               |
| UNIT: 9003003003 FMD Small Projects                       |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| 00003154  | 05     | G       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Romero,Jason P               |           | 75    | 1.12        | 42.895        |
| 00003128  | 05     | H       | ADVANCED JOURNEYMAN ELECTRICN | N  |       | PERM      | 1.00 | 65    | Santa Fe | Trujillo,Eddie K             |           | 65    | 1.27        | 38.213        |
| 00026624  | 05     | H       | ADVANCED JOURNEYMAN ELECTRICN | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***01-04-2025     |           |       |             |               |
| 10111184  | 05     | H       | JOURNEYMAN PLUMBER            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Bernal,Lorenzo               |           | 60    | 1.16        | 30.000        |
| 00003185  | 10     | H       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | Schonrock,Travis L           |           | 70    | 1.12        | 38.338        |
| 00017855  | 15     | I       | MAINT & REPAIR WKR III        | N  |       | PERM      | 1.00 | 50    | Santa Fe | Ortega,Daniel L              |           | 50    | 1.22        | 27.882        |
| 00017856  | 15     | I       | MAINT & REPAIR WKR III        | N  |       | PERM      | 1.00 | 50    | Santa Fe | Villegas Junior,Raymundo     |           | 50    | 1.22        | 27.882        |
| 00034468  | 15     | I       | MAINT & REPAIR WKR III        | N  |       | PERM      | 1.00 | 50    | Santa Fe | Padilla,Robert               |           | 50    | 1.22        | 27.882        |
| 00003123  | 20     | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Rodriguez,Roger              |           | 45    | 1.20        | 26.451        |
| 00003173  | 20     | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Armijo,Michael R             |           | 45    | 1.20        | 26.450        |
| 00003178  | 20     | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | D'Angelico,Pasco M           |           | 45    | 1.20        | 26.450        |
| 00003129  | 25     | I       | MAINT & REPAIR WKR I          | N  |       | PERM      | 1.00 | 40    | Santa Fe | Garcia-Varela,Isaiah Michael |           | 40    | 1.16        | 24.630        |
| 00003158  | 25     | I       | MAINT & REPAIR WKR I          | N  |       | PERM      | 1.00 | 40    | Santa Fe | Lopez,Jude Alan              |           | 40    | 1.16        | 24.630        |
| UNIT: 9003003004 FMD Landscaping & Grounds Mgmt           |        |         |                               |    |       |           |      |       |          |                              |           |       |             |               |
| 00003113  | 01     | G       | LINE II                       | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Abell,Kevin                  |           | 70    | 1.09        | 37.311        |
| 10116860  | 05     | H       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe | Vandecar,Johnathan L         |           | 70    | 0.93        | 31.931        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.  | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 900000000 Facilities Management Division</b> |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 900300000 FMD Operations & Management             |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 9003003000 FMD Maintenance Management            |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 9003003004 FMD Landscaping & Grounds Mgmt           |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003121  | 10           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Trujillo,Alonzo          |           | 45    | 1.20        | 26.450        |
| 00003130  | 10           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Armijo,Angelo M          |           | 45    | 1.17        | 25.680        |
| 00003148  | 10           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Valencia,Daryl J         |           | 45    | 1.20        | 26.450        |
| 00003155  | 10           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Ortiz,Gregory R          |           | 45    | 1.17        | 25.680        |
| 00003186  | 10           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Armijo,Gregorio M        |           | 45    | 1.20        | 26.450        |
| 00003191  | 10           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Ramirez,Julian Orlando   |           | 45    | 1.17        | 25.680        |
| UNIT: 9003003006 FMD ABQ Campus & Plant Oper              |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10111190  | 01           | G       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Kubasek,Jon              |           | 75    | 1.14        | 44.033        |
| 10111186  | 05           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Parra,Anthony B          |           | 45    | 1.20        | 26.450        |
| 10111187  | 05           | H       | LANDSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Martinez,Nathan L        |           | 45    | 1.20        | 26.450        |
| 10111188  | 05           | H       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Albuquerque | Hernandez,Grace          |           | 25    | 1.13        | 21.290        |
| 10111189  | 05           | H       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Albuquerque | Romero,Manuel            |           | 25    | 1.13        | 21.290        |
| 10111191  | 05           | H       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Albuquerque | Navarrete,Alejandro Joel |           | 25    | 1.10        | 20.670        |
| 10116856  | 05           | H       | JOURNEYMAN PLUMBER             | N  |       | STRM      | 1.00 | 60    | Albuquerque | Chavez,Marcus            |           | 60    | 1.16        | 30.000        |
| 10111179  | 10           | H       | PLANT & SYS OPERATOR SUPV.     | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Montoya,Marc Elliott     |           | 65    | 1.19        | 35.800        |
| 10111185  | 10           | J       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Knight,Robert E          |           | 50    | 1.22        | 27.882        |
| 10111340  | 10           | J       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | McGee,Christopher Lee    |           | 50    | 1.18        | 27.070        |
| SECTION: 9003004000 FMD Energy Efficiency                 |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002797  | ENGINEER P E | E       | ENGINEER PROFESSIONAL II       | N  |       | PERM      | 1.00 | EG    | Santa Fe    | *** VACANT ***11-09-2024 |           |       |             |               |
| BUREAU: 9004000000 FMD Capital Projects                   |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003030  | STAFF ARCH E | E       | STAFF ARCHITECT                | N  |       | PERM      | 1.00 | AC    | Santa Fe    | Sarason,Ramon J          |           | AC    | 1.01        | 57.000        |
| SECTION: 9004001000 FMD Architectural &Engineering        |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00023681  | ARCHITECT F  | F       | ARCHITECT II                   | N  |       | PERM      | 1.00 | AB    | Santa Fe    | Sahni,Jayita             |           | AB    | 1.09        | 45.680        |
| SECTION: 9004002000 FMD Project Management                |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003039  | 01           | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Barela,Kevin             |           | 85    | 0.95        | 44.422        |
| 00003033  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Motelet,Richard G.       |           | 80    | 1.23        | 52.540        |
| 00003036  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Daniel,William L.        |           | 80    | 1.12        | 47.814        |
| 00003038  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Ford,Lawrence Gene Riley |           | 80    | 1.17        | 49.947        |
| 00003042  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Vigil,Mark M             |           | 80    | 1.16        | 49.543        |
| 00003044  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Martinez,Marilyn         |           | 80    | 1.19        | 50.805        |
| 00003127  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***05-13-2023 |           |       |             |               |
| 10113012  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe    | Sedillo,Timothy R        |           | 80    | 1.08        | 46.109        |
| 10113013  | 05           | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe    | Gallegos,JoeAdam         |           | 80    | 1.16        | 49.525        |

Detail Report  
 BUSINESS UNIT: 35000 General Services Department

| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9004000000 FMD Capital Projects           |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 9004002000 FMD Project Management        |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10113014  | 05     | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Barros,Carlos A          |           | 80    | 1.12        | 48.000        |
| 10113015  | 05     | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Luedeke,Robert           |           | 80    | 1.18        | 50.378        |
| 10116928  | 05     | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Marquez,Carlos Gabriel   |           | 80    | 1.10        | 47.000        |
| 10116929  | 05     | G       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Maes Junior,Juanito B    |           | 80    | 1.03        | 44.000        |
| 00003020  | 15     | G       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Herrera,Christian R      |           | 75    | 0.97        | 37.306        |
| 10101894  | 20     | H       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Kippert,Marinda          |           | 65    | 1.05        | 31.500        |
| 10117023  | 20     | H       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00003067  | 25     | H       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | Moreno,Roberta M.        |           | 60    | 1.10        | 28.428        |
| BUREAU: 9005000000 Asset Management Bureau        |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00003522  | 01     | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe | Jeffries,Elizabeth H     |           | 90    | 1.01        | 51.669        |
| SECTION: 9005001000 Leasing Management Section    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00003026  | 01     | F       | COMM REAL ESTATE MANAGER       | N  |       | PERM      | 1.00 | 90    | Santa Fe | Arias,Teresa M           |           | 90    | 1.11        | 56.650        |
| 00002995  | 05     | G       | COMM REAL ESTATE SPECIALIST II | N  |       | PERM      | 1.00 | 75    | Santa Fe | Lewis,Darryl G           |           | 75    | 1.14        | 43.900        |
| 00003029  | 05     | G       | COMM REAL ESTATE SPECIALIST I  | N  |       | PERM      | 1.00 | 70    | Santa Fe | Moya,Jordan              |           | 70    | 0.99        | 34.000        |
| 00003043  | 05     | G       | COMM REAL ESTATE SPEC III      | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***11-01-2024 |           |       |             |               |
| 00034470  | 05     | G       | COMM REAL ESTATE SPECIALIST II | N  |       | PERM      | 1.00 | 75    | Santa Fe | Flores,Bernadette L      |           | 75    | 1.04        | 39.999        |
| SECTION: 9005002000 Real Property Management Sect |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00003040  | 01     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Silva-Chavez,Stella L.   |           | 85    | 1.02        | 48.039        |
| 00003021  | 05     | G       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Nelson,Sherry Ann        |           | 45    | 1.19        | 26.228        |
| 00003025  | 05     | G       | ARCHIVIST II                   | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-29-2022 |           |       |             |               |
| 00003138  | 05     | G       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Archuleta,Elizabeth A    |           | 65    | 1.00        | 29.992        |
| BUREAU: 9006000000 FMD Facility Operations        |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00003031  | 01     | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe | Lindeman,James L.        |           | 90    | 1.07        | 54.768        |
| 00003032  | 05     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Two Bulls,Delores J      |           | 85    | 0.92        | 43.131        |
| 00003034  | 10     | G       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***09-14-2024 |           |       |             |               |
| 10113249  | 10     | G       | FINANCIAL COORD III            | N  |       | STRM      | 1.00 | 75    | Santa Fe | De La Riva,Brandy        |           | 75    | 1.10        | 42.230        |
| 00002685  | 15     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 00003055  | 15     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Baca,Joshua              |           | 65    | 0.99        | 29.752        |
| 00003511  | 15     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sena,Angelic A           |           | 65    | 0.99        | 29.834        |
| 10113307  | 15     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-31-2024 |           |       |             |               |
| 10113309  | 15     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10113310  | 15     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | Martinez,Zachary J       |           | 65    | 0.93        | 28.000        |
| 10117024  | 15     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00003101  | 05     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Lovato,Joseph M          |           | 85    | 1.23        | 57.752        |
| 00002917  | 10     | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***07-06-2024 |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 423  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 35200 Educational Retirement Board  
Division

| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 Office of the Director    | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| DIVISION TOTALS              |                    | 0.00   | 7.00  | 7.00     |          | 0.00            | 7.00     |
| 15 Office of General Counsel |                    |        |       |          |          |                 |          |
| 01 Office of General Counsel | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                |                    | 1.00   | 4.00  | 5.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS              |                    | 1.00   | 4.00  | 5.00     |          | 0.00            | 4.00     |
| 25 Information Technology    |                    |        |       |          |          |                 |          |
| 01 Information Technology    | 1.00               | 12.00  | 13.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
| BUREAU TOTALS                |                    | 1.00   | 12.00 | 13.00    |          | 0.00            | 12.00    |
| DIVISION TOTALS              |                    | 1.00   | 12.00 | 13.00    |          | 0.00            | 12.00    |
| 30 Financial Services        |                    |        |       |          |          |                 |          |
| 10 Financial Services        | 1.00               | 11.00  | 12.00 | 11.00    | Santa Fe | 0.00            | 11.00    |
| BUREAU TOTALS                |                    | 1.00   | 11.00 | 12.00    |          | 0.00            | 11.00    |
| DIVISION TOTALS              |                    | 1.00   | 11.00 | 12.00    |          | 0.00            | 11.00    |
| 35 Member Services           |                    |        |       |          |          |                 |          |
| 01 Member Services           | 3.00               | 23.00  | 26.00 | 23.00    | Santa Fe | 0.00            | 23.00    |
| 003 Payroll                  | 2.00               | 9.00   | 11.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| SECTION TOTALS               |                    | 2.00   | 9.00  | 11.00    |          | 0.00            | 9.00     |
| BUREAU TOTALS                |                    | 5.00   | 32.00 | 37.00    |          | 0.00            | 32.00    |
| DIVISION TOTALS              |                    | 5.00   | 32.00 | 37.00    |          | 0.00            | 32.00    |
| 40 Investments               |                    |        |       |          |          |                 |          |
| 10 Investments               | 3.00               | 14.00  | 17.00 | 14.00    | Santa Fe | 0.00            | 14.00    |
| BUREAU TOTALS                |                    | 3.00   | 14.00 | 17.00    |          | 0.00            | 14.00    |
| DIVISION TOTALS              |                    | 3.00   | 14.00 | 17.00    |          | 0.00            | 14.00    |
| BUSINESS UNIT TOTALS         |                    | 11.00  | 80.00 | 91.00    |          | 0.00            | 80.00    |

Detail Report  
 BUSINESS UNIT: 35200 Educational Retirement Board

| POSITION No.                                | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|----------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 Office of the Director |        |         |                             |    |       |           |      |       |          |                      |           |       |             |               |
| 00003204                                    | 01     | A       | Senior Investment Officer   | N  | GOVX  | EXEM      | 1.00 | 70    | Santa Fe | Archuleta,David J    |           | 70    | 0.58        | 98.494        |
| 00003210                                    | 02     | B       | Deputy Director             | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Esquibel,Lawrence    |           | 32    | 1.60        | 76.111        |
| 00034480                                    | 07     | C       | PUBLIC RELATIONS COORD SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Garcia,Delilah Renee |           | 70    | 1.10        | 37.531        |
| 10110271                                    | 09     | D       | PR COORD II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | Bakker,Hope          |           | 60    | 1.07        | 27.618        |
| 00003205                                    | 04     | B       | HUMAN RESOURCE MANAGER II   | N  |       | PERM      | 1.00 | BK    | Santa Fe | Garcia,Melinda S     |           | BK    | 1.28        | 52.890        |
| 00003213                                    | 06     | C       | PLANT/SYS OPR, III          | N  |       | PERM      | 1.00 | 60    | Santa Fe | Avila,Joseph A.      |           | 60    | 1.14        | 29.404        |
| 00050464                                    | 11     | D       | BUS OPS SPEC III            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Padilla-Salazar,Ian  |           | 60    | 1.01        | 26.000        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 2.00               | 0.00 | 0.00 | 5.00 | 0.00   | 0.00 | 7.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 7.00  |           |
| 2.00               | 0.00 | 0.00 | 5.00 | 0.00   | 0.00 | 7.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 7.00  |           |

DIVISION: 1500000000 Office of General Counsel

|  |          |   |                            |   |      |      |      |    |          |                          |  |    |      |        |
|--|----------|---|----------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 1501000000 Office of General Counsel |          |   |                            |   |      |      |      |    |          |                          |  |    |      |        |
| 10101800                                     | 01       | B | General Counsel            | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Maule,Jacob B            |  | 34 | 1.43 | 71.177 |
| 10105308                                     | 03       | C | Deputy Chief Legal Counsel | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | *** VACANT ***09-14-2024 |  |    |      |        |
| 00034478                                     | ATTORNEY | C | Attorney                   | N |      | PERM | 1.00 | LH | Santa Fe | Shulman,Robert Joseph    |  | LH | 0.95 | 49.222 |
| 00003233                                     | 07       | E | PARALEGL& LGL ASST III     | N |      | PERM | 1.00 | 60 | Santa Fe | Jacques,Jennifer         |  | 60 | 1.11 | 28.500 |
| 00046226                                     | 09       | E | PARALEGL& LGL ASST III     | N |      | PERM | 1.00 | 60 | Santa Fe | Olsen,Amanda S.          |  | 60 | 1.22 | 31.525 |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 2.00               | 0.00 | 0.00 | 3.00 | 0.00   | 0.00 | 5.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 5.00  |           |
| 1.00               | 0.00 | 0.00 | 3.00 | 0.00   | 0.00 | 4.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |

DIVISION: 2500000000 Information Technology

|   |    |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
|---|----|---|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 2501000000 Information Technology |    |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00003215                                  | 01 | C | IT CIO II OR TECH MANAGER II  | N |  | PERM | 1.00 | IH | Santa Fe    | Swinson,Kevin            |  | IH | 1.13 | 69.329 |
| 00059873                                  | 02 | D | IT PROJECT MANAGER II         | N |  | PERM | 1.00 | IF | Santa Fe    | Vigil,Jennifer           |  | IF | 0.90 | 44.990 |
| 00003220                                  | 05 | D | IT NETWORK ADMIN SUPV         | N |  | PERM | 1.00 | IF | Santa Fe    | Barraza,Julian A         |  | IF | 1.04 | 52.050 |
| 10113681                                  | 15 | E | IT END USER SUPPORT III       | N |  | PERM | 1.00 | IC | Santa Fe    | Robinson,Jeffrey         |  | IC | 0.91 | 30.000 |
| 10113682                                  | 17 | E | IT END USER SUPPORT III       | N |  | PERM | 1.00 | IC | Santa Fe    | Barela,Jessica M.        |  | IC | 1.10 | 35.984 |
| 10111062                                  | 07 | D | IT SEC & COMPLIANCE ADMIN III | N |  | PERM | 1.00 | IF | Santa Fe    | Angelino,Trinity G       |  | IF | 0.96 | 47.992 |
| 00003223                                  | 08 | E | IT SYSTEMS ADMINISTRATOR II   | N |  | PERM | 1.00 | IE | Santa Fe    | Kronberg,Devin M         |  | IE | 1.07 | 47.421 |
| 00003216                                  | 19 | E | IT SYSTEMS ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Santa Fe    | Craft,Joshua             |  | IF | 1.05 | 52.406 |
| 10105307                                  | 21 | E | IT DATABASE ADMINISTRATOR III | N |  | PERM | 1.00 | IF | Albuquerque | *** VACANT ***02-01-2025 |  |    |      |        |
| 00058006                                  | 09 | E | IT BUSINESS ANALYST II        | N |  | PERM | 1.00 | IF | Santa Fe    | Jaramillo,Nicole A.      |  | IF | 0.99 | 49.475 |
| 00064068                                  | 03 | D | IT BUSINESS ANALYST II        | N |  | PERM | 1.00 | IF | Santa Fe    | Pacheco,Beatrice         |  | IF | 1.03 | 51.230 |
| 10113216                                  | 11 | E | IT BUSINESS ANALYST I         | N |  | PERM | 1.00 | IE | Santa Fe    | Torrez,Ariana Marie      |  | IE | 0.79 | 35.000 |



Detail Report  
 BUSINESS UNIT: 35200 Educational Retirement Board

| POSITION No.                                       | PS No.     | Org Lvl                | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|------------------------|-----------------------|----|-------|-----------|------|-------|----------|-----------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 2500000000 Information Technology</b> |            |                        |                       |    |       |           |      |       |          |                 |           |       |             |               |
| BUREAU:  | 2501000000 | Information Technology |                       |    |       |           |      |       |          |                 |           |       |             |               |
| 10113217   | 13         | E                      | IT BUSINESS ANALYST I | N  |       | PERM      | 1.00 | IE    | Santa Fe | Salmeron,Manuel |           | IE    | 0.87        | 38.460        |

| DIV | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-----------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|     |                 | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |                 | 0.00               | 0.00 | 0.00 | 13.00 | 0.00 | 0.00   | 13.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 13.00     |
|     | <b>EMPLOYEE</b> | 0.00               | 0.00 | 0.00 | 12.00 | 0.00 | 0.00   | 12.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 12.00     |

**DIVISION: 3000000000 Financial Services**

|          |            |                    |                               |   |      |      |      |    |          |                          |  |    |      |        |
|----------|------------|--------------------|-------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU:  | 3010000000 | Financial Services |                               |   |      |      |      |    |          |                          |  |    |      |        |
| 00003207 | 01         | C                  | Exec Dir Investments/Pensions | N | GOVX | EXEM | 1.00 | 42 | Santa Fe | Peery-Galon,Renada L     |  | 42 | 1.17 | 70.565 |
| 00003214 | 03         | D                  | A/O II                        | Y |      | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***01-01-2025 |  |    |      |        |
| 00003219 | A/O I      | E                  | A/O I                         | Y |      | PERM | 1.00 | 80 | Santa Fe | Herrera,Selina S         |  | 80 | 0.99 | 42.335 |
| 10108633 | 11         | F                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | McFall,Melissa           |  | 65 | 1.09 | 32.798 |
| 00003222 | 15         | F                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | Tapia,Jessica M          |  | 65 | 1.05 | 31.520 |
| 00003212 | ACCTNT & A | F                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | Lopez,Sharon             |  | 65 | 1.01 | 30.340 |
| 00055365 | ACCTNT & A | F                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | Vega,Andrea M            |  | 65 | 1.00 | 30.000 |
| 10107752 | FINANCIAL  | E                  | FINANCIAL COORD III           | E |      | PERM | 1.00 | 75 | Santa Fe | Sena,Felicia M           |  | 75 | 1.10 | 42.386 |
| 00003225 | 05         | D                  | A/O I                         | N |      | PERM | 1.00 | 80 | Santa Fe | Mannila,Megan            |  | 80 | 1.15 | 48.989 |
| 10111064 | 19         | E                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | Tapia,Levi A             |  | 65 | 1.04 | 31.213 |
| 00003218 | 29         | F                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | De La O,Nick S           |  | 65 | 0.84 | 25.300 |
| 00003234 | ACCTNT & A | F                  | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | Hun-Lopez,Nancy D        |  | 65 | 1.09 | 32.629 |

| DIV | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-----------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|     |                 | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |                 | 1.00               | 0.00 | 0.00 | 11.00 | 0.00 | 0.00   | 12.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 12.00     |
|     | <b>EMPLOYEE</b> | 1.00               | 0.00 | 0.00 | 10.00 | 0.00 | 0.00   | 11.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 11.00     |

**DIVISION: 3500000000 Member Services**

|          |            |                 |                         |   |  |      |      |    |          |                          |  |    |      |        |
|----------|------------|-----------------|-------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU:  | 3501000000 | Member Services |                         |   |  |      |      |    |          |                          |  |    |      |        |
| 00003228 | 01         | C               | GEN I                   | N |  | PERM | 1.00 | 90 | Santa Fe | Duran,Raul A             |  | 90 | 1.08 | 55.290 |
| 00003226 | 02         | D               | INFO/REC CLRK, III      | N |  | PERM | 1.00 | 45 | Santa Fe | Tapia,Angelica           |  | 45 | 1.00 | 22.000 |
| 10114264 | 03         | D               | STAFF                   | N |  | PERM | 1.00 | 75 | Santa Fe | Rodriguez,Shirley        |  | 75 | 1.00 | 38.290 |
| 00003227 | 39         | E               | RETIREMENT SPECIALIST 1 | N |  | PERM | 1.00 | 55 | Santa Fe | Martinez,Julianna        |  | 55 | 1.01 | 24.020 |
| 00059874 | 41         | E               | RETIREMENT SPECIALIST 1 | Y |  | PERM | 1.00 | 55 | Santa Fe | Esparza,Leticia          |  | 55 | 1.01 | 24.020 |
| 10114265 | 43         | E               | RETIREMENT SPECIALIST 2 | N |  | PERM | 1.00 | 60 | Santa Fe | Vigil,Jennifer           |  | 60 | 1.01 | 26.046 |
| 10114261 | 45         | E               | RETIREMENT SPECIALIST 1 | N |  | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***02-01-2025 |  |    |      |        |
| 00003230 | 11         | F               | RETIREMENT SPECIALIST 2 | N |  | PERM | 1.00 | 60 | Santa Fe | Volz,Tracy               |  | 60 | 1.00 | 25.750 |
| 00003211 | 12         | F               | RETIREMENT SPECIALIST 2 | N |  | PERM | 1.00 | 60 | Santa Fe | Montoya,Rabekah          |  | 60 | 0.93 | 24.000 |
| 00003229 | 13         | F               | RETIREMENT SPECIALIST 2 | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 10101798 | 15         | F               | RETIREMENT SPECIALIST 2 | N |  | PERM | 1.00 | 60 | Santa Fe | Gonzales,Theresa         |  | 60 | 1.12 | 28.878 |

Detail Report  
 BUSINESS UNIT: 35200 Educational Retirement Board

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID                                | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|--------------------------------------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3501000000 Member Services |        |         |                                |    | DIVISION: 3500000000 Member Services |           |      |       |             |                               |           |       |             |               |
| 00003231                           | 42     | F       | RETIREMENT SPECIALIST 2        | N  |                                      | PERM      | 1.00 | 60    | Santa Fe    | Miera-Macias, Crystal         |           | 60    | 1.20        | 30.889        |
| 00003224                           | 04     | D       | INFO/REC CLRK, III             | N  |                                      | PERM      | 1.00 | 45    | Santa Fe    | *** VACANT ***10-26-2024      |           |       |             |               |
| 10114263                           | 23     | D       | RETIREMENT SPECIALIST, SUPERVI | N  |                                      | PERM      | 1.00 | 65    | Santa Fe    | Herrera Luna, Stephen Solomon |           | 65    | 0.95        | 28.516        |
| 10114275                           | 25     | G       | RETIREMENT SPECIALIST 2        | N  |                                      | PERM      | 1.00 | 60    | Santa Fe    | Sandoval, Cherise             |           | 60    | 0.94        | 24.205        |
| 10114274                           | 27     | G       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Santa Fe    | Portillo, Angelina            |           | 55    | 0.92        | 22.000        |
| 00050463                           | 29     | G       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Santa Fe    | Lopez, Haley                  |           | 55    | 0.95        | 22.660        |
| 00059875                           | 31     | G       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Santa Fe    | Garcia, Yamileth              |           | 55    | 0.95        | 22.660        |
| 00003232                           | 35     | G       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Santa Fe    | Martinez, Deidra              |           | 55    | 0.92        | 22.000        |
| 00003217                           | 37     | G       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Santa Fe    | Martinez, Autum               |           | 55    | 0.92        | 22.000        |
| 10101380                           | 07     | E       | RETIREMENT SPECIALIST, SUPERVI | Y  |                                      | PERM      | 1.00 | 65    | Albuquerque | Feeney, Barbara L.            |           | 65    | 1.05        | 31.599        |
| 00034482                           | 17     | F       | RETIREMENT SPECIALIST 2        | N  |                                      | PERM      | 1.00 | 60    | Albuquerque | Lucero, Starlene              |           | 60    | 1.08        | 27.792        |
| 00034481                           | 19     | F       | RETIREMENT SPECIALIST 2        | N  |                                      | PERM      | 1.00 | 60    | Albuquerque | Knox, Melissa                 |           | 60    | 1.04        | 26.857        |
| 10114262                           | 21     | F       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Albuquerque | Aragon, Karina                |           | 55    | 0.95        | 22.660        |
| 10111066                           | 33     | G       | RETIREMENT SPECIALIST 1        | N  |                                      | PERM      | 1.00 | 55    | Albuquerque | Pavia, Michael                |           | 55    | 1.01        | 24.020        |
| 10110637                           | 23     | F       | RETIREMENT SPECIALIST 2        | N  |                                      | PERM      | 1.00 | 60    | Santa Fe    | Sepulveda, Maria S            |           | 60    | 1.12        | 28.878        |

SECTION: 3501003000 Payroll

|     |          | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV | TOTAL    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     | EMPLOYEE | 0.00               | 0.00 | 0.00 | 37.00 | 0.00 | 0.00   | 37.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 37.00     |
|     |          | 0.00               | 0.00 | 0.00 | 32.00 | 0.00 | 0.00   | 32.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 32.00     |

DIVISION: 4000000000 Investments

|                                |    |   |                                |   |      |      |      |    |             |                          |  |    |      |         |
|--------------------------------|----|---|--------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|---------|
| BUREAU: 4010000000 Investments |    |   |                                |   |      |      |      |    |             |                          |  |    |      |         |
| 00003206                       | 01 | B | Deputy Dir. of Investments     | N | GOVX | EXEM | 1.00 | 60 | Santa Fe    | Jacksha, Robert J.       |  | 60 | 1.24 | 151.002 |
| 00043198                       | 03 | C | Deputy Dir. of Investments     | Y | GOVX | EXEM | 1.00 | 60 | Albuquerque | Neel, Stephen J.         |  | 60 | 0.88 | 106.861 |
| 00046976                       | 09 | D | Stable Value Group Director    | N | GOVX | EXEM | 1.00 | 42 | Albuquerque | Chang, Ben               |  | 42 | 1.13 | 68.238  |
| 10101799                       | 11 | D | Real Return Group Director     | N | GOVX | EXEM | 1.00 | 46 | Albuquerque | *** VACANT ***08-10-2024 |  |    |      |         |
| 10111058                       | 13 | D | Stable Value Group Director    | N | GOVX | EXEM | 1.00 | 42 | Santa Fe    | *** VACANT ***10-24-2024 |  |    |      |         |
| 10109500                       | 15 | D | Stable Value Group Director    | N | GOVX | EXEM | 1.00 | 42 | Albuquerque | Kassicieh, Charles       |  | 42 | 1.04 | 62.986  |
| 10110656                       | 17 | D | Stable Value Group Director    | N | GOVX | EXEM | 1.00 | 42 | Albuquerque | Squire, Adam             |  | 42 | 1.04 | 62.986  |
| 10109979                       | 19 | D | Real Return Group Director     | N | GOVX | EXEM | 1.00 | 46 | Santa Fe    | Myers, G. Alan           |  | 46 | 1.22 | 81.513  |
| 00080027                       | 05 | C | Real Return Group Director     | Y | GOVX | EXEM | 1.00 | 46 | Santa Fe    | *** VACANT ***11-11-2023 |  |    |      |         |
| 00003209                       | 07 | D | Invest. Acct. & Operations Mgr | Y | GOVX | EXEM | 1.00 | 42 | Santa Fe    | Lopez, Rita              |  | 42 | 0.75 | 45.398  |
| 10104523                       | 27 | E | FINANCIAL COORD III            | N | PERM | 1.00 | 75   | 75 | Santa Fe    | Benavidez, Susan S.      |  | 75 | 0.96 | 36.755  |
| 10109502                       | 29 | E | FINANCIAL COORD III            | N | PERM | 1.00 | 75   | 75 | Santa Fe    | Pacheco, Francine        |  | 75 | 0.97 | 37.187  |
| 10107753                       | 31 | E | FINANCIAL COORD III            | N | PERM | 1.00 | 75   | 75 | Santa Fe    | Martinez, Patricia       |  | 75 | 0.97 | 37.248  |
| 10113970                       | 33 | E | BUS OPS SPEC II                | N | PERM | 1.00 | 55   | 55 | Santa Fe    | Marquez, Bryan           |  | 55 | 0.94 | 22.500  |
| 10108635                       | 21 | D | Real Return Group Director     | N | GOVX | EXEM | 1.00 | 46 | Santa Fe    | Sax, Nathan S            |  | 46 | 1.31 | 87.851  |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 35600 Office of the Governor  
 Division

Bureau

Section

Unit

|                                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Governor's Office Operations | 6.00               | 33.00  | 39.00 | 33.00    | Santa Fe | 0.00            | 33.00    |
| DIVISION TOTALS                 | 6.00               | 33.00  | 39.00 | 33.00    |          | 0.00            | 33.00    |
| BUSINESS UNIT TOTALS            | 6.00               | 33.00  | 39.00 | 33.00    |          | 0.00            | 33.00    |

Detail Report  
 BUSINESS UNIT: 35600 Office of the Governor

| POSITION No. | PS No.     | Org Lvl                      | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|------------------------------|--------------------------------|----|---|-----------|------|-------|----------|-----------------------------|-------------|-------|-------------|---------------|
|              |            |                              |                                |    | <b>DIVISION: 010000000 Governor's Office Operations</b> |           |      |       |          |                             |             |       |             |               |
| DIVISION:    | 010000000  | Governor's Office Operations |                                |    |   |           |      |       |          |                             |             |       |             |               |
| 00003409     | 01         | A                            | Governor                       | Y  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe | Lujan Grisham,Michelle      |             | 52    | 0.68        | 52.885        |
| 00003445     | 01         | B                            | First Gentleman                | N  | GOVX  | EXEM      | 0.00 | 4     | Santa Fe | *** VACANT ***01-01-2019    |             |       |             |               |
| 00003410     | 03         | B                            | Chief of Staff                 | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Schlegel,Daniel D           |             | 46    | 1.45        | 97.107        |
| 00003443     | 05         | C                            | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Agajanian,Holly             |             | 34    | 1.69        | 84.183        |
| 00003431     | 03         | E                            | Associate General Counsel      | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Duffy,Kyle P.               |             | 28    | 1.69        | 66.851        |
| 00003428     | 05         | D                            | Executive Policy Advisor       | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | DeBlassie,Gina              |             | 26    | 2.75        | 99.036        |
| 00003417     | 01         | E                            | Senior Advisor                 | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Kerster,Courtney L.         |             | 34    | 1.84        | 91.858        |
| 00003414     | Director o | E                            | Director of Cabinet Affairs    | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Marchello,Michelle          |             | 28    | 2.03        | 80.288        |
| 00038185     | 07         | D                            | Director of Cabinet Affairs    | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Buerkle,Caroline            |             | 28    | 2.33        | 91.858        |
| 00052724     | 07         | E                            | Legal Assistant III            | N  | GOVX  | EXEM      | 1.00 | 22    | Santa Fe | Herrera,Donicia D           |             | 22    | 1.49        | 44.567        |
| 00052688     | Associate  | E                            | Associate General Counsel      | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Carrasco-Gallardo,Lizdebeth |             | 28    | 1.38        | 54.471        |
| 00003435     | 01         | D                            | Constituent Services Director  | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Kennedy,Vanessa             |             | 28    | 1.88        | 74.279        |
| 00052735     | Constituen | E                            | Constituent Services Rep.      | N  | GOVX  | EXEM      | 1.00 | 18    | Santa Fe | Seay,Scott                  |             | 18    | 1.37        | 34.119        |
| 00003424     | 03         | D                            | Executive Assistant            | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Serrano,Anna M.             |             | 24    | 1.20        | 39.368        |
| 10113515     | Student In | N                            | Student Intern                 | N  | GOVX  | EXTB      | 1.00 | 10    | Santa Fe | *** VACANT ***08-03-2024    |             |       |             |               |
| 10110729     | 04         | F                            | Student Intern                 | N  | GOVX  | EXEM      | 1.00 | 10    | Santa Fe | *** VACANT ***08-03-2024    |             |       |             |               |
| 00003432     | 03         | D                            | Dir of Boards & Commissions    | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | *** VACANT ***11-26-2022    |             |       |             |               |
| 00003429     | 41         | D                            | Cabinet Director               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | *** VACANT ***09-10-2024    |             |       |             |               |
| 00052684     | 68         | D                            | Special Assistant I            | N  | GOVX  | EXEM      | 1.00 | 22    | Santa Fe | Gabaldon,Stella S           |             | 22    | 1.57        | 47.241        |
| 00003422     | Executive  | D                            | Dep. Dir. of Legis. Affairs    | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Guillen,Jesse               |             | 28    | 1.44        | 56.947        |
| 00003411     | 41         | E                            | Senior Advisor                 | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Greenberg,Alexander         |             | 34    | 1.14        | 56.947        |
| 00052915     | 05         | C                            | Executive Asst to the Governor | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Sandel,Stella               | 30-JUN-2025 | 26    | 1.20        | 43.269        |
| 00052687     | 03         | C                            | Chief Operating Officer        | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | *** VACANT ***11-25-2023    |             |       |             |               |
| 10115053     | Senior Adv | N                            | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Mountain,James R            |             | 32    | 1.72        | 81.707        |
| 10111283     | Administra | C                            | Administrative Assistant II    | N  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe | Nelson,Sheila               |             | 20    | 1.63        | 44.617        |
| 10111283     | Administra | C                            | Administrative Assistant II    | N  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe | Mountain,Leah               |             | 20    | 1.09        | 29.712        |
| 10111554     | Administra | C                            | Administrator II               | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Moya,Taylor                 |             | 24    | 0.90        | 29.712        |
| 10111555     | Constituen | C                            | Constituent Services Rep.      | N  | GOVX  | EXEM      | 1.00 | 18    | Santa Fe | Griego,Joseph Adam          |             | 18    | 1.37        | 34.119        |
| 10111552     | Infrastruc | C                            | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Roose,Rebecca               |             | 32    | 1.62        | 76.755        |
| 10111553     | Public Saf | C                            | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Baker,Benjamin A            |             | 32    | 1.75        | 82.935        |
| 10111556     | Small Busi | C                            | Dir. Of Strategic Plan.& Init. | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Hatch,Samuel                |             | 34    | 1.14        | 56.947        |
| 00003415     | 01         | D                            | Director of Communications     | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Coleman,Michael T           |             | 30    | 1.72        | 74.279        |
| 00052682     | 57         | E                            | Dep Director Of Comm. & Media  | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | McGinnis Porter,Jodi        |             | 28    | 1.57        | 61.899        |
| 00052689     | Communicat | E                            | Communications Specialist      | N  | GOVX  | EXEM      | 1.00 | 18    | Santa Fe | Thorp,Lauren E              |             | 18    | 1.64        | 40.865        |
| 00003416     | Digital Me | E                            | Digital Media Director         | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Gray,Donald R.              |             | 26    | 1.44        | 51.995        |
| 00003425     | 04         | E                            | Special Assistant I            | N  | GOVX  | EXEM      | 1.00 | 22    | Santa Fe | Tapia,Patricia M            |             | 22    | 1.14        | 34.119        |
| 00003413     | 07         | E                            | Deputy Chief of Staff          | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | Arencon,Diego A             |             | 38    | 1.67        | 91.858        |
| 10110813     | 63         | E                            | Administrative Assistant II    | N  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe | Isom,Mackenzie Ann          |             | 20    | 1.25        | 34.119        |
| 00043147     | Housing Ad | E                            | Senior Advisor                 | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Werwath,Daniel H            |             | 34    | 1.49        | 74.279        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Agency: 36000 Ofc of the Lieutenant Governor

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Operations        | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| DIVISION TOTALS      | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| BUSINESS UNIT TOTALS | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 436  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 36100 Dept of Information Technology  
Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE<br>FTE | LOCATION    | OTHER TEMPORARY<br>EMPL FTE | TOTAL<br>EMPLOYEE |
|------------------------------------|--------------------|--------|-------|-----------------|-------------|-----------------------------|-------------------|
|                                    | VACANT             | FILLED | TOTAL |                 |             |                             |                   |
| 10 Office of the Secretary         | 2.00               | 9.00   | 11.00 | 9.00            | Santa Fe    | 0.00                        | 9.00              |
| 10 Office of ASD Director          | 2.00               | 2.00   | 4.00  | 2.00            | Santa Fe    | 0.00                        | 2.00              |
| 100 Budget                         | 1.00               | 3.00   | 4.00  | 3.00            | Santa Fe    | 0.00                        | 3.00              |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00            |             | 0.00                        | 3.00              |
| 300 General Ledger/Acct Receivable | 1.00               | 2.00   | 3.00  | 2.00            | Santa Fe    | 0.00                        | 2.00              |
| 100 General Ledger                 | 0.00               | 2.00   | 2.00  | 2.00            | Santa Fe    | 0.00                        | 2.00              |
| 200 Accounts Receivable            | 0.00               | 3.00   | 3.00  | 3.00            | Santa Fe    | 0.00                        | 3.00              |
| SECTION TOTALS                     | 1.00               | 7.00   | 8.00  | 7.00            |             | 0.00                        | 7.00              |
| 400 General & Financial Services   | 0.00               | 1.00   | 1.00  | 1.00            | Santa Fe    | 0.00                        | 1.00              |
| 100 Property Management            | 0.00               | 1.00   | 1.00  | 1.00            | Santa Fe    | 0.00                        | 1.00              |
| 200 Purchasing and Contracts       | 0.00               | 3.00   | 3.00  | 3.00            | Santa Fe    | 0.00                        | 3.00              |
| 300 Accounts Payable               | 0.00               | 3.00   | 3.00  | 3.00            | Santa Fe    | 0.00                        | 3.00              |
| SECTION TOTALS                     | 0.00               | 8.00   | 8.00  | 8.00            |             | 0.00                        | 8.00              |
| 600 Off. of Cost Recovery & Alloc. | 0.00               | 5.00   | 5.00  | 5.00            | Santa Fe    | 0.00                        | 5.00              |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00            |             | 0.00                        | 5.00              |
| BUREAU TOTALS                      | 4.00               | 25.00  | 29.00 | 25.00           |             | 0.00                        | 25.00             |
| DIVISION TOTALS                    | 6.00               | 34.00  | 40.00 | 34.00           |             | 0.00                        | 34.00             |
| 20 IT Compliance & Project Mgmt    | 3.00               | 7.00   | 10.00 | 7.00            | Santa Fe    | 0.00                        | 7.00              |
| DIVISION TOTALS                    | 3.00               | 7.00   | 10.00 | 7.00            |             | 0.00                        | 7.00              |
| 30 Depty Secy Enterprise Services  | 2.00               | 1.00   | 3.00  | 1.00            | Albuquerque | 0.00                        | 1.00              |
| 30 Infrastructure Services         | 2.00               | 6.00   | 8.00  | 6.00            | Santa Fe    | 0.00                        | 6.00              |
| 100 Network Services               | 2.00               | 9.00   | 11.00 | 9.00            | Santa Fe    | 0.00                        | 9.00              |
| SECTION TOTALS                     | 2.00               | 9.00   | 11.00 | 9.00            |             | 0.00                        | 9.00              |
| 200 System Services                | 1.00               | 4.00   | 5.00  | 4.00            | Santa Fe    | 0.00                        | 4.00              |
| SECTION TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00            |             | 0.00                        | 4.00              |
| 300 Desktop Telephony and Toll     | 1.00               | 7.00   | 8.00  | 7.00            | Santa Fe    | 0.00                        | 7.00              |
| SECTION TOTALS                     | 1.00               | 7.00   | 8.00  | 7.00            |             | 0.00                        | 7.00              |
| 500 Mainframe Services             |                    |        |       |                 |             |                             |                   |
| 100 Mainframe Support              | 0.00               | 2.00   | 2.00  | 2.00            | Santa Fe    | 0.00                        | 2.00              |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00            |             | 0.00                        | 2.00              |
| 600 Facilities & Physical Security | 0.00               | 2.00   | 2.00  | 2.00            | Santa Fe    | 0.00                        | 2.00              |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 36100 Dept of Information Technology  
Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 200 Physical Security             | 1.00               | 5.00   | 6.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 1.00               | 7.00   | 8.00   | 7.00     |             | 0.00            | 7.00     |
| BUREAU TOTALS                     | 7.00               | 35.00  | 42.00  | 35.00    |             | 0.00            | 35.00    |
| 40 Customer Relationship/Devlpmnt |                    |        |        |          |             |                 |          |
| 100 Help Desk & Desktop Services  | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Help Desk                     | 0.00               | 5.00   | 5.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 200 Desktop Services              | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 9.00   | 9.00   | 9.00     |             | 0.00            | 9.00     |
| 400 Applications                  | 2.00               | 8.00   | 10.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                    | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                     | 2.00               | 17.00  | 19.00  | 17.00    |             | 0.00            | 17.00    |
| 50 Public Safety Communication    | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Radio Dispatch                | 1.00               | 9.00   | 10.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                    | 1.00               | 9.00   | 10.00  | 9.00     |             | 0.00            | 9.00     |
| 200 Systems Integration Services  | 2.00               | 8.00   | 10.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                    | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 300 Radio Services                | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Santa Fe Radio                | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 200 Las Cruces Radio              | 1.00               | 2.00   | 3.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 300 Roswell Radio                 | 1.00               | 2.00   | 3.00   | 2.00     | Roswell     | 0.00            | 2.00     |
| 400 Albuquerque Radio             | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 600 Las Vegas Radio               | 0.00               | 3.00   | 3.00   | 3.00     | Las Vegas   | 0.00            | 3.00     |
| SECTION TOTALS                    | 2.00               | 17.00  | 19.00  | 17.00    |             | 0.00            | 17.00    |
| BUREAU TOTALS                     | 5.00               | 36.00  | 41.00  | 36.00    |             | 0.00            | 36.00    |
| DIVISION TOTALS                   | 16.00              | 89.00  | 105.00 | 89.00    |             | 0.00            | 89.00    |
| 91 Cybersecurity Office           | 12.00              | 9.00   | 21.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| DIVISION TOTALS                   | 12.00              | 9.00   | 21.00  | 9.00     |             | 0.00            | 9.00     |
| 98 NM Office of Broadband Access  | 10.00              | 21.00  | 31.00  | 21.00    | Albuquerque | 0.00            | 21.00    |
| DIVISION TOTALS                   | 10.00              | 21.00  | 31.00  | 21.00    |             | 0.00            | 21.00    |
| BUSINESS UNIT TOTALS              | 47.00              | 160.00 | 207.00 | 160.00   |             | 0.00            | 160.00   |

Detail Report  
BUSINESS UNIT: 36100 Dept of Information Technology

| POSITION<br>No. | PS No. | Org<br>Lvl | Job Title | SP | ORGID | POSN<br>TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa<br>Ratio | Hourly<br>w/MCOP |
|-----------------|--------|------------|-----------|----|-------|--------------|-----|-------|----------|------|-----------|-------|----------------|------------------|
|-----------------|--------|------------|-----------|----|-------|--------------|-----|-------|----------|------|-----------|-------|----------------|------------------|

Detail Report  
 BUSINESS UNIT: 36100 Dept of Information Technology

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 Office of the Secretary       |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00045515   | 01         | B       | Cabinet Secretary             | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Barreras,Manuel G        |           | 46    | 1.44        | 96.154        |
| 00002841   | HRMGRIV    | B       | HUMAN RESOURCE MANAGER IV     | N  |       | PERM      | 1.00 | BM    | Santa Fe | Satarain,Marko A         |           | BM    | 1.17        | 60.556        |
| 00002870   | 15         | C       | IT PROJECT MANAGER I          | N  |       | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***05-01-2024 |           |       |             |               |
| 00002836   | HRGENIII   | G       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Ruiz,Angelica            |           | BI    | 1.14        | 37.951        |
| 00034331   | HRGENIV    | G       | HUMAN RESOURCE GENERALIST IV  | Y  |       | PERM      | 1.00 | BJ    | Santa Fe | Montoya,Natisha          |           | BJ    | 1.15        | 42.537        |
| 00045514   | 10         | C       | General Counsel               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Clack,Jason L            |           | 34    | 1.39        | 69.327        |
| 00049196   | ATTORNEY   | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Baran,Todd               |           | LH    | 1.22        | 63.630        |
| 10117415   | LAWCLERK   | D       | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe | Sandoval,Heather R       |           | LE    | 1.01        | 37.250        |
| 00002900   | 15         | C       | Administrative Assistant II   | N  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe | Lovato,Jacqueline        |           | 20    | 1.15        | 31.494        |
| 10102546   | 15         | C       | Public Information Officer II | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Narvaiz,Renee I          |           | 26    | 1.03        | 37.096        |
| 00003050   | Special Pr | C       | Special Projects Coord. III   | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | *** VACANT ***12-30-2023 |           |       |             |               |
| BUREAU: 1010000000 Office of ASD Director          |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 10102550   | 01         | D       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | *** VACANT ***11-30-2019 |           |       |             |               |
| 00026625   | 05         | E       | GEN II                        | N  |       | PERM      | 1.00 | 95    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 00002724   | 01         | G       | IT END USER SUPPORT MANAGER   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Ogaz-Munoz,Antonio Jose  |           | IF    | 0.87        | 43.662        |
| 00060450   | 10         | F       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | Navidad,Maria            |           | 70    | 0.92        | 31.658        |
| SECTION: 1010100000 Budget                         |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00002692   | 01         | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Clokey,Gerald A.         |           | 85    | 1.29        | 60.586        |
| 00045707   | 10         | F       | BUDGET ANALYST III            | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 00002699   | 05         | G       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Corriz,Jackie A          |           | 75    | 1.18        | 45.387        |
| 00002702   | 10         | G       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Lucero,Roxanne E         |           | 70    | 1.14        | 38.934        |
| SECTION: 1010300000 General Ledger/Acct Receivable |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00002713   | 01         | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Trujillo,Tricia          |           | 85    | 1.29        | 60.517        |
| 10117400   | FINANCIAL  | F       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Trujillo,Leslie June     |           | 75    | 1.17        | 45.000        |
| 10117399   | FIN ANALYS | G       | FIN ANALYST II                | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| UNIT: 1010300100 General Ledger                    |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00002725   | 10         | G       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Vialpando,Susie D.       |           | 65    | 1.18        | 35.331        |
| 00002833   | 20         | G       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Ornelas-Segura,Elsa G    |           | 65    | 1.15        | 34.491        |
| UNIT: 1010300200 Accounts Receivable               |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00002820   | 01         | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | Bagby,Jacquelyn          |           | 80    | 0.99        | 42.230        |
| 00003052   | 05         | H       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Perea,Melissa A          |           | 65    | 1.03        | 30.931        |
| 00002907   | 10         | H       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Archuleta,Jessica        |           | 70    | 1.07        | 36.690        |
| SECTION: 1010400000 General & Financial Services   |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00002911   | 01         | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Vigil Rendon,Lucy        |           | 85    | 1.19        | 55.898        |

Detail Report  
 BUSINESS UNIT: 36100 Dept of Information Technology

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 1010400100 Property Management  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 1010000000 Office of ASD Director   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1010400000 General & Financial Services  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 1010400100 Property Management  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002903  | 15         | H       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rodriguez,David          |           | 60    | 1.00        | 25.766        |
| UNIT: 1010400200 Purchasing and Contracts   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002770  | 05         | C       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Sanchez,Julian R         |           | 70    | 0.94        | 32.066        |
| 00002810  | 05         | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Espinoza I,Jesus Gabriel |           | 65    | 1.08        | 32.364        |
| 10117398  | PRO Co     | I E     | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Lujan,Mark J             |           | 70    | 1.07        | 36.450        |
| UNIT: 1010400300 Accounts Payable   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002897  | 01         | G       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Garcia,Jeanette          |           | 75    | 1.13        | 43.621        |
| 00002726  | 05         | H       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Zapata,Fernando B.       |           | 45    | 1.04        | 22.873        |
| 00002909  | 05         | H       | FIN ANALYST III                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Romero,Henry C.          |           | 70    | 0.97        | 33.103        |
| SECTION: 1010600000 Off. of Cost Recovery & Alloc.  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00002846  | 01         | D       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Martinez,Matthew A.      |           | 80    | 0.92        | 39.388        |
| 10102569  | 10         | H       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Romero,Deborah           |           | 75    | 1.09        | 41.827        |
| 00002745  | ITBUSANLY2 | F       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Nolasco,Anna M.          |           | IF    | 1.01        | 50.388        |
| 10102528  | 10         | H       | FIN ANALYST III                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Martinez,Debra Christina |           | 70    | 0.96        | 32.959        |
| 00002700  | ITDATADMN1 | H       | IT DATABASE ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Maes,Camille R           |           | ID    | 0.97        | 37.564        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS<br>EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL<br>DIV TOTAL POSITIONS      6.00      0.00      0.00      34.00      0.00      0.00      40.00      0.00      0.00      0.00      0.00      0.00      40.00<br>EMPLOYEE      4.00      0.00      0.00      30.00      0.00      0.00      34.00      0.00      0.00      0.00      0.00      0.00      34.00 |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 2000000000 IT Compliance & Project Mgmt   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00049194  | 05         | E       | IT CIO III OR TECH MANAGER III | N  |       | PERM      | 1.00 | II    | Santa Fe    | Dikitolia,David Sean     |           | II    | 1.03        | 69.342        |
| 00002727  | ITPROMGR2  | C       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| 00002860  | 01         | E       | IT PROJECT MANAGER III         | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Ledezma,Bherta Alicia    |           | IG    | 0.97        | 53.751        |
| 00068158  | 15         | E       | IT PROJECT MANAGER III         | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Sandoval-Vigil,Anna      |           | IG    | 1.06        | 59.225        |
| 00049195  | 15         | F       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Albuquerque | Zamanian,Azadeh          |           | IF    | 0.98        | 49.170        |
| 00002778  | 20         | F       | IT PROJECT MANAGER I           | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Deubel,Ashley Brittney   |           | IE    | 1.00        | 44.270        |
| 00070805  | 30         | F       | IT PROJECT MANAGER I           | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Henley,Jaclyn L.         |           | IE    | 1.03        | 45.500        |
| 00002864  | 40         | F       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***09-28-2024 |           |       |             |               |
| 00002886  | 25         | E       | IT PROJECT MANAGER I           | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***02-01-2025 |           |       |             |               |
| 00002791  | 5          | E       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Garcia,Daniel E.         |           | IF    | 1.01        | 50.526        |



Detail Report  
 BUSINESS UNIT: 36100 Dept of Information Technology

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE  | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|--|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>0.00 0.00 0.00 10.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 10.00<br>0.00 0.00 0.00 7.00 0.00 0.00 7.00 0.00 0.00 0.00 0.00 0.00 7.00 |            |         |                                |    |       |  |      |       |             |                            |           |       |             |               |
|   |            |         |                                |    |       | DIVISION: 3000000000 Deputy Secy Enterprise Services |      |       |             |                            |           |       |             |               |
| 00002781  | 03         | B       | IT CIO V                       | N  |       | PERM   | 1.00 | IK    | Albuquerque | Johnson,Jason              |           | IK    | 1.08        | 85.092        |
| 10102549  | 01         | C       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM   | 1.00 | 38    | Santa Fe    | *** VACANT ***01-01-2019   |           |       |             |               |
| 00002834  | 05         | E       | IT CIO IV                      | N  |       | PERM   | 1.00 | IJ    | Santa Fe    | *** VACANT ***02-06-2021   |           |       |             |               |
| BUREAU: 3030000000  |            |         | Infrastructure Services        |    |       |  |      |       |             |                            |           |       |             |               |
| 00002769  | IT CIO 4   | C       | IT CIO IV                      | N  |       | PERM   | 1.00 | IJ    | Santa Fe    | Habedank,Jason             |           | IJ    | 1.06        | 76.920        |
| 00002723  | 01         | E       | IT SYSTEMS ADMIN MANAGER II    | N  |       | PERM   | 1.00 | IH    | Santa Fe    | O'Brien,Andre              |           | IH    | 1.08        | 66.130        |
| 00002762  | 05         | F       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Dominguez,Samuel           |           | IF    | 1.14        | 56.815        |
| 00002735  | 10         | F       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Coburn,James P.            |           | IF    | 0.94        | 46.723        |
| 00018622  | 15         | F       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Vigil,Denise M             |           | IF    | 0.99        | 49.716        |
| 00002823  | 3015       | F       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM   | 1.00 | IE    | Santa Fe    | *** VACANT ***12-07-2024   |           |       |             |               |
| 10117433  | ITPROMGR2  | D       | IT PROJECT MANAGER II          | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Gonzales,Christopher J     |           | IF    | 1.09        | 54.360        |
| 00002815  | 10         | E       | IT PROJECT MANAGER I           | N  |       | PERM   | 1.00 | IE    | Santa Fe    | *** VACANT ***04-13-2024   |           |       |             |               |
| SECTION: 3030100000   |            |         | Network Services               |    |       |  |      |       |             |                            |           |       |             |               |
| 00002849  | 01         | C       | IT CIO III OR TECH MANAGER III | N  |       | PERM   | 1.00 | II    | Santa Fe    | Ornelas,Lorenzo            |           | II    | 1.12        | 75.108        |
| 00002796  | 01         | E       | IT NETWORK ADMIN MANAGER II    | N  |       | PERM   | 1.00 | IH    | Santa Fe    | Wahler,David               |           | IH    | 1.17        | 71.926        |
| 10117397  | ITNETADMN3 | D       | IT NETWORK ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | *** VACANT ***--           |           |       |             |               |
| 00035442  | 25         | F       | IT NETWORK ADMINISTRATOR II    | N  |       | PERM   | 1.00 | IE    | Santa Fe    | Totiger,Dharish Nandakumar |           | IE    | 0.85        | 37.630        |
| 00002882  | 50         | F       | IT SEC & COMPLIANCE ADMIN II   | N  |       | PERM   | 1.00 | IE    | Santa Fe    | Nein,Wade T                |           | IE    | 1.26        | 55.558        |
| 00002863  | 15         | H       | IT NETWORK ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Forsyth,Jamie              |           | IF    | 0.96        | 47.730        |
| 00002844  | 30         | H       | IT NETWORK ADMINISTRATOR I     | N  |       | PERM   | 1.00 | ID    | Santa Fe    | Mekala,Shivaraj            |           | ID    | 1.02        | 39.400        |
| 00002767  | 55         | H       | IT SEC & COMPLIANCE ADMIN III  | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Acton,Christopher          |           | IF    | 1.09        | 54.472        |
| 00002847  | IT ARCH I  | E       | IT ARCHITECT I                 | N  |       | PERM   | 1.00 | IG    | Santa Fe    | Bare,Mike R                |           | IG    | 0.98        | 54.477        |
| 10117417  | ITSYSADMN3 | F       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | *** VACANT ***--           |           |       |             |               |
| 10117418  | ITSYSADMN3 | F       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Manzano,Dana               |           | IF    | 1.07        | 53.420        |
| SECTION: 3030200000   |            |         | System Services                |    |       |  |      |       |             |                            |           |       |             |               |
| 00002783  | 35         | D       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Montgomery,Demontrica      |           | IF    | 1.02        | 50.954        |
| 00002803  | 05         | G       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | *** VACANT ***08-17-2024   |           |       |             |               |
| 00002737  | 20         | G       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM   | 1.00 | IE    | Santa Fe    | Adamson,Patrick D          |           | IE    | 1.02        | 45.145        |
| 00002754  | 20         | G       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM   | 1.00 | IF    | Santa Fe    | Uberatna,Ravi              |           | IF    | 1.13        | 56.381        |
| 00018638  | 25         | G       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM   | 1.00 | IE    | Santa Fe    | Rivera,Michael J           |           | IE    | 1.02        | 45.145        |
| SECTION: 3030300000   |            |         | Desktop Telephony and Toll     |    |       |  |      |       |             |                            |           |       |             |               |
| 00002865  | 01         | E       | IT NETWORK ADMIN MANAGER II    | N  |       | PERM   | 1.00 | IH    | Santa Fe    | Alirez,Robert G.           |           | IH    | 1.19        | 72.839        |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 300000000 Depty Secy Enterprise Services</b> |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 303000000 Infrastructure Services                 |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3030300000 Desktop Telephony and Toll            |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| 00002744  | ITNETADMN3 | D       | IT NETWORK ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Moultrie,Christopher       |           | IF    | 1.19        | 59.616        |
| 00002804  | 03         | E       | IT NETWORK ADMIN SUPV        | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Gonzales,Denice S.         |           | IF    | 0.95        | 47.657        |
| 00002828  | 10         | H       | IT NETWORK ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | McDaniel,Torrey            |           | IE    | 1.02        | 45.270        |
| 00074037  | 30         | H       | IT NETWORK ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Dunn,John                  |           | ID    | 1.01        | 38.852        |
| 00002866  | 05         | H       | IT NETWORK ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Miller,Q. Brian            |           | IE    | 1.04        | 46.030        |
| 00027071  | 15         | H       | IT NETWORK ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***01-18-2025   |           |       |             |               |
| 00002858  | 20         | H       | IT NETWORK ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Johnson,Cameron            |           | IE    | 0.85        | 37.630        |
| SECTION: 3030500000 Mainframe Services                    |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 3030500100 Mainframe Support                        |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| 00002764  | 10         | D       | COMPUTER OPTR II             | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Lowance,Jerel G            |           | 45    | 0.93        | 20.435        |
| 00002739  | 05         | H       | IT SYSTEMS ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Evans,Shawn                |           | IF    | 1.01        | 50.250        |
| SECTION: 3030600000 Facilities & Physical Security        |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| 00002827  | 05         | E       | IT NETWORK ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Curley,Annette V           |           | IE    | 1.09        | 48.154        |
| 00002731  | 20         | F       | MGT ANALYST III              | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Nicolas G         |           | 65    | 0.89        | 26.678        |
| UNIT: 3030600200 Physical Security                        |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| 00002751  | 01         | F       | LINE II                      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | O'Dell,Kenneth W           |           | 70    | 0.90        | 30.894        |
| 00002746  | 10         | G       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | *** VACANT ***11-13-2024   |           |       |             |               |
| 00002750  | 15         | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Vigil,Melvin               |           | 45    | 0.96        | 21.138        |
| 00002749  | 20         | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Herrera,Benjamin J         |           | 45    | 0.89        | 19.698        |
| 00018633  | 25         | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Archuleta Junior,Ricky Ray |           | 45    | 0.89        | 19.708        |
| 00027465  | 30         | H       | SECURITY GUARD III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Gonzales,Joshua            |           | 45    | 0.89        | 19.698        |
| BUREAU: 3040000000 Customer Relationship/Devlpmnt         |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3040100000 Help Desk & Desktop Services          |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| 00002809  | 01         | D       | IT END USER SUPPORT MANAGER  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Garcia,Marcos A            |           | IF    | 1.15        | 57.473        |
| UNIT: 3040100100 Help Desk                                |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |
| 00032886  | 10         | H       | IT END USER SUPPORT II       | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Garcia,Clarissa            |           | IB    | 1.02        | 27.697        |
| 00032871  | 15         | H       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Trujillo,Fredrick J        |           | IC    | 1.16        | 38.231        |
| 00002853  | 20         | H       | IT END USER SUPPORT II       | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Nastacio,Keithena          |           | IB    | 1.13        | 30.680        |
| 00002800  | 25         | H       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Coriz,Patricia V           |           | IC    | 0.91        | 30.035        |
| 00002837  | 30         | H       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Newman,Patrick             |           | IC    | 1.17        | 38.532        |
| UNIT: 3040100200 Desktop Services                         |            |         |                              |    |       |           |      |       |             |                            |           |       |             |               |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 300000000 Depty Secy Enterprise Services</b> |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 304000000 Customer Relationship/Devlpmnt          |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 3040100000 Help Desk & Desktop Services          |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 3040100200 Desktop Services                         |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00002816  | 05         | H       | IT END USER SUPPORT SUPV       | N  |       | PERM      | 1.00 | ID    | Santa Fe   | Lopez,Francisco A.       |           | ID    | 1.21        | 46.469        |
| 00002855  | 10         | F       | IT END USER SUPPORT III        | N  |       | PERM      | 1.00 | IC    | Santa Fe   | Humble,Mark S            |           | IC    | 1.32        | 43.394        |
| 00002843  | 20         | F       | IT END USER SUPPORT III        | N  |       | PERM      | 1.00 | IC    | Santa Fe   | Saiz,Vincent P.          |           | IC    | 1.03        | 33.770        |
| SECTION: 3040400000 Applications                          |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00002818  | IT CIO III | C       | IT CIO III OR TECH MANAGER III | N  |       | PERM      | 1.00 | II    | Santa Fe   | Varghese,Blezoo          |           | II    | 1.15        | 77.322        |
| 00002736  | 01         | E       | IT SYSTEMS ADMIN MANAGER II    | N  |       | PERM      | 1.00 | IH    | Santa Fe   | Miller,Jay               |           | IH    | 1.09        | 66.840        |
| 00002792  | 05         | H       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Madala,Naga Sai Sathvik  |           | IE    | 0.93        | 41.200        |
| 00002703  | 30         | H       | IT APPLICATION DEVELOPER I     | N  |       | PERM      | 1.00 | ID    | Santa Fe   | Shah,A M A Shahzad       |           | ID    | 1.07        | 41.305        |
| 00002806  | 35         | H       | IT DATABASE ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Bruce,Melissa            |           | IE    | 1.15        | 50.964        |
| 00002758  | 30         | E       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Brown,Henry T            |           | IE    | 1.11        | 48.929        |
| 00002801  | ITSYSDMGM2 | D       | IT SYSTEMS ADMIN MANAGER II    | N  |       | PERM      | 1.00 | IH    | Santa Fe   | Harris,Joshua            |           | IH    | 1.04        | 63.700        |
| 00002732  | 20         | H       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM      | 1.00 | IF    | Santa Fe   | *** VACANT ***11-09-2024 |           |       |             |               |
| 00002728  | 45         | H       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM      | 1.00 | IF    | Santa Fe   | *** VACANT ***11-09-2024 |           |       |             |               |
| 00002741  | 15         | F       | IT SYSTEMS ADMINISTRATOR III   | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Martinez,Andres          |           | IF    | 1.01        | 50.605        |
| BUREAU: 3050000000 Public Safety Communication            |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00002775  | ADMIN SERV | C       | ADMIN SERV COORD III           | N  |       | PERM      | 1.00 | 55    | Santa Fe   | Olivas,Francisco J.      |           | 55    | 1.02        | 24.249        |
| 00002826  | 20         | D       | IT CIO IV                      | N  |       | PERM      | 1.00 | IJ    | Santa Fe   | Rohrbacher,Michael       |           | IJ    | 1.06        | 77.013        |
| SECTION: 3050100000 Radio Dispatch                        |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00002910  | 01         | E       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Gutierrez,Albertina M.   |           | 70    | 1.04        | 35.504        |
| 00002908  | 05         | H       | DISPATCHER SUPERVISOR          | Y  |       | PERM      | 1.00 | 55    | Santa Fe   | Jackson,Richard P.       |           | 55    | 1.00        | 23.794        |
| 00002884  | DISPATCH2  | G       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Coriz,Cicely             |           | 50    | 0.83        | 19.107        |
| 00002906  | 15         | I       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Johnson,Jasmine          |           | 40    | 0.83        | 17.500        |
| 00002912  | 20         | I       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Ramirez,Melachai         |           | 50    | 0.83        | 19.107        |
| 00027464  | 25         | I       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | *** VACANT ***12-21-2024 |           |       |             |               |
| 00002885  | 50         | H       | DISPATCHER SUPERVISOR          | Y  |       | PERM      | 1.00 | 55    | Santa Fe   | Naranjo,Hunter           |           | 55    | 0.85        | 20.260        |
| 00002905  | 55         | I       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Cachora,Monica           |           | 50    | 0.96        | 21.949        |
| 00027466  | 65         | I       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Dyer,Joseph              |           | 40    | 0.85        | 18.020        |
| 00002913  | DISPATCH2  | I       | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Silva,Santiago           |           | 40    | 0.85        | 18.025        |
| SECTION: 3050200000 Systems Integration Services          |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00002830  | 20         | D       | IT NETWORK ADMINISTRATOR II    | N  |       | PERM      | 1.00 | IE    | Las Cruces | *** VACANT ***12-07-2024 |           |       |             |               |
| 00002840  | 01         | E       | IT NETWORK ADMIN MANAGER I     | N  |       | PERM      | 1.00 | IG    | Santa Fe   | Perez,Christopher Joseph |           | IG    | 0.82        | 45.557        |
| 10115738  | Undrgr Int |         | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe   | *** VACANT ***02-29-2024 |           |       |             |               |
| 10117544  | ITNETADSUP | F       | IT NETWORK ADMIN SUPV          | N  |       | PERM      | 1.00 | IF    | Las Cruces | Gates,Gabriel J          |           | IF    | 1.02        | 50.840        |
| 00027617  | 15         | G       | IT NETWORK ADMIN SUPV          | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Vigil,Robert M           |           | IF    | 1.05        | 52.448        |

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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 305000000 Public Safety Communication   |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 305020000 Systems Integration Services |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002891  | 10         | H       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Schmitt,Joseph           |           | IE    | 0.94        | 41.485        |
| 00074035  | 40         | H       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Wiesner,Nathanael T      |           | IE    | 0.94        | 41.490        |
| 00002867  | 25         | H       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Conner II,Jimmy          |           | IE    | 0.95        | 41.970        |
| 00002859  | 30         | H       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Gorham,Craig             |           | IE    | 1.06        | 46.827        |
| 00002896  | 35         | H       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Martinez,Joseph A.       |           | ID    | 0.94        | 36.441        |
| SECTION: 305030000 Radio Services               |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002887  | ITNETADMN2 | D       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Marcott,Joel             |           | IE    | 0.99        | 44.000        |
| 00002839  | 01         | G       | IT NETWORK ADMIN MANAGER I  | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Salazar,Lucas A          |           | IG    | 0.92        | 51.464        |
| UNIT: 3050300100 Santa Fe Radio                 |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002842  | 01         | H       | IT NETWORK ADMIN SUPV       | Y  |       | PERM      | 1.00 | IF    | Santa Fe    | Berry,Timothy John       |           | IF    | 0.86        | 43.145        |
| 00002888  | 20         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Maestas,Jeremy Richard   |           | ID    | 0.82        | 31.604        |
| 00002848  | 25         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Campion,Ryan A           |           | ID    | 0.93        | 35.968        |
| UNIT: 3050300200 Las Cruces Radio               |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002871  | 01         | H       | IT NETWORK ADMIN SUPV       | Y  |       | PERM      | 1.00 | IF    | Las Cruces  | Delgado Jr,Cosme         |           | IF    | 0.79        | 39.593        |
| 00002876  | 10         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Las Cruces  | Aguirre,Isaac            |           | ID    | 0.83        | 32.000        |
| 00002872  | ITNETADMN2 | I       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Las Cruces  | *** VACANT ***06-01-2024 |           |       |             |               |
| UNIT: 3050300300 Roswell Radio                  |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002874  | 01         | H       | IT NETWORK ADMIN SUPV       | Y  |       | PERM      | 1.00 | IF    | Roswell     | Bohlin,Richard           |           | IF    | 0.92        | 46.183        |
| 10117416  | ITNETADMN2 | G       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Roswell     | *** VACANT ***--         |           |       |             |               |
| 00002880  | 10         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Roswell     | Montoya,Isaac            |           | ID    | 0.86        | 33.205        |
| UNIT: 3050300400 Albuquerque Radio              |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002877  | 01         | H       | IT NETWORK ADMIN SUPV       | Y  |       | PERM      | 1.00 | IF    | Albuquerque | Montoya,Christopher L.   |           | IF    | 0.85        | 42.504        |
| 00002881  | 05         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Albuquerque | Comparoni,Michael        |           | ID    | 0.84        | 32.500        |
| 00002878  | 10         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Albuquerque | Slevin,Joshua            |           | ID    | 0.86        | 33.245        |
| 00002879  | 15         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Albuquerque | Jaramillo,Anthony        |           | ID    | 0.79        | 30.384        |
| 00002890  | 15         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Albuquerque | Crespin,Joshua           |           | ID    | 0.79        | 30.384        |
| UNIT: 3050300600 Las Vegas Radio                |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00002869  | 01         | H       | IT NETWORK ADMIN SUPV       | Y  |       | PERM      | 1.00 | IF    | Las Vegas   | Archibeque,Ben J         |           | IF    | 1.07        | 53.510        |
| 00002889  | 05         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Las Vegas   | Gonzales,Patrick P.      |           | ID    | 0.96        | 37.201        |
| 00002895  | 10         | I       | IT NETWORK ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Las Vegas   | Solano,Antonio           |           | ID    | 0.85        | 32.907        |

Detail Report  
 BUSINESS UNIT: 36100 Dept of Information Technology

| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 1.00                           | 0.00        | 0.00        | 103.00      | 0.00        | 0.00        | 104.00       | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 104.00       |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 89.00       | 0.00        | 0.00        | 89.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 89.00        |
| DIVISION: 9100000000 Cybersecurity Office  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00049192   | 03               | C       | IT CIO V                       | Y           |             | PERM        | 1.00        | IK          | Santa Fe     | Sambandam,Raja S         |             | IK          | 1.23         | 96.154        |              |
| 00002773   | 15               | C       | IT PROJECT MANAGER I           | N           |             | PERM        | 1.00        | IE          | Santa Fe     | Gutierrez,Melissa Y.     |             | IE          | 1.03         | 45.770        |              |
| 10115737   | Undrgr Int       |         | College Undergraduate Intern   | N           |             |             | 1.00        | 55          | Santa Fe     | *** VACANT ***07-13-2024 |             |             |              |               |              |
| 10117488   | ATTORNEY         | C       | Attorney                       | N           |             | PERM        | 1.00        | LH          | Santa Fe     | *** VACANT ***--         |             |             |              |               |              |
| 10116672   | ITPROMGR2        | C       | IT PROJECT MANAGER II          | N           |             | STRM        | 1.00        | IF          | Santa Fe     | *** VACANT ***--         |             |             |              |               |              |
| 10117490   | ITSECCOMG2       | C       | IT SEC & COMPLIANCE MANAGER II | N           |             | PERM        | 1.00        | II          | Santa Fe     | *** VACANT ***--         |             |             |              |               |              |
| 00002893   | 05               | C       | IT NETWORK ADMINISTRATOR I     | N           |             | PERM        | 1.00        | ID          | Santa Fe     | Abeyta,Robert M          |             | ID          | 1.04         | 40.000        |              |
| 10117004   | ITSECCOAD3       | C       | IT SEC & COMPLIANCE ADMIN III  | N           |             | STRM        | 1.00        | IF          | Santa Fe     | *** VACANT ***10-12-2024 |             |             |              |               |              |
| 10116924   | ITPROMGR3        | D       | IT PROJECT MANAGER III         | N           |             | PERM        | 1.00        | IG          | Santa Fe     | Garcia,Daniel T.         |             | IG          | 1.06         | 59.175        |              |
| 10117005   | ITSECCOAD3       | C       | IT SEC & COMPLIANCE ADMIN III  | N           |             | STRM        | 1.00        | IF          | Santa Fe     | *** VACANT ***10-12-2024 |             |             |              |               |              |
| 00002861   | 10               | D       | IT SEC & COMPLIANCE ADMIN II   | N           |             | PERM        | 1.00        | IE          | Santa Fe     | Carranza,Giovanni M.     |             | IE          | 0.99         | 43.910        |              |
| 00002821   | ITSECCOAD1       | D       | IT SEC & COMPLIANCE ADMIN I    | N           |             | PERM        | 1.00        | ID          | Santa Fe     | *** VACANT ***11-04-2023 |             |             |              |               |              |
| 10117695   | ITSECCOAD1       | D       | IT SEC & COMPLIANCE ADMIN I    | N           |             | STRM        | 1.00        | ID          | Santa Fe     | *** VACANT ***--         |             |             |              |               |              |
| 10117696   | ITSECCOAD1       | D       | IT SEC & COMPLIANCE ADMIN I    | N           |             | STRM        | 1.00        | ID          | Santa Fe     | *** VACANT ***--         |             |             |              |               |              |
| 10117491   | ITSECCOAD2       | E       | IT SEC & COMPLIANCE ADMIN II   | N           |             | PERM        | 1.00        | IE          | Santa Fe     | *** VACANT ***11-02-2024 |             |             |              |               |              |
| 10117492   | ITSECCOAD2       | E       | IT SEC & COMPLIANCE ADMIN II   | N           |             | PERM        | 1.00        | IE          | Santa Fe     | Vemula,Harshith Reddy    |             | IE          | 0.99         | 43.860        |              |
| 10117493   | ITSECCOAD3       | E       | IT SEC & COMPLIANCE ADMIN III  | N           |             | PERM        | 1.00        | IF          | Santa Fe     | Martinez,Florianda L     |             | IF          | 1.09         | 54.714        |              |
| 10117494   | ITSECCOAD3       | E       | IT SEC & COMPLIANCE ADMIN III  | N           |             | PERM        | 1.00        | IF          | Santa Fe     | Griego,Melody L.         |             | IF          | 1.08         | 53.920        |              |
| 10102548   | ITBUSANLY2       | D       | IT BUSINESS ANALYST II         | N           |             | PERM        | 1.00        | IF          | Santa Fe     | *** VACANT ***09-17-2022 |             |             |              |               |              |
| 00023799   | 35               | G       | IT PROJECT MANAGER II          | N           |             | PERM        | 1.00        | IF          | Santa Fe     | Lopez,Tracy D            |             | IF          | 1.06         | 53.200        |              |
| 00002718   | 01               | D       | Administrative Assistant II    | N           | GOVX        | EXEM        | 1.00        | 20          | Santa Fe     | *** VACANT ***09-11-2023 |             |             |              |               |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 1.00                           | 0.00        | 0.00        | 14.00       | 5.00        | 0.00        | 20.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 20.00        |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 9.00        | 0.00        | 0.00        | 9.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 9.00         |
| DIVISION: 9800000000 NM Office of Broadband Access   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10116161   | ITPROMGR3        |         | IT PROJECT MANAGER III         | N           |             | STRM        | 1.00        | IG          | Albuquerque  | Moore,Eric D             |             | IG          | 1.02         | 56.720        |              |
| 10114835   | 1                | B       | Broadband Director             | N           | GOVX        | EXEM        | 1.00        | 44          | Santa Fe     | *** VACANT ***09-30-2023 |             |             |              |               |              |
| 10114686   | 31               | B       | A/O I                          | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Lovelace,Drew S          |             | 80          | 1.39         | 59.423        |              |
| 10114687   | 33               | C       | PROGRAM COORDINATOR II         | N           |             | PERM        | 1.00        | 75          | Santa Fe     | *** VACANT ***08-31-2024 |             |             |              |               |              |
| 10115340   | 27               | C       | PROGRAM COORDINATOR I          | N           |             | STRM        | 1.00        | 70          | Santa Fe     | *** VACANT ***11-23-2024 |             |             |              |               |              |
| 10114688   | 35               | C       | PROGRAM COORDINATOR I          | N           |             | PERM        | 1.00        | 70          | Santa Fe     | *** VACANT ***07-11-2024 |             |             |              |               |              |
| 10116158   | PRO COO II       | C       | PROGRAM COORDINATOR II         | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Quintana,Valerie         |             | 75          | 1.11         | 42.750        |              |
| 10115341   | PRO CoO I        | C       | PROGRAM COORDINATOR I          | N           |             | STRM        | 1.00        | 70          | Santa Fe     | Wilder,Andrew            |             | 70          | 1.16         | 39.830        |              |
| 10116160   | PR COORD-A       | D       | PR COORD III                   | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Curtis,Michael           |             | 65          | 1.16         | 34.750        |              |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 448  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 36600 Public Employee Retirement Assn  
Division

| Bureau | Section | Unit                              | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------|-----------------------------------|--------------------|--------|-------|--------------|-------------|--------------------------|----------------|
|        |         |                                   | VACANT             | FILLED | TOTAL |              |             |                          |                |
| 10     |         | Executive Office                  | 1.00               | 8.00   | 9.00  | 8.00         | Santa Fe    | 0.00                     | 8.00           |
|        |         | BUREAU TOTALS                     | 1.00               | 8.00   | 9.00  | 8.00         |             | 0.00                     | 8.00           |
| 20     |         | Member Services                   | 0.00               | 4.00   | 4.00  | 4.00         | Santa Fe    | 0.00                     | 4.00           |
|        |         | 010 Customer Service              | 0.00               | 6.00   | 6.00  | 6.00         | Santa Fe    | 0.00                     | 6.00           |
|        |         | SECTION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00         |             | 0.00                     | 6.00           |
|        |         | 020 Death and Disabilities        | 0.00               | 5.00   | 5.00  | 5.00         | Santa Fe    | 0.00                     | 5.00           |
|        |         | SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00         |             | 0.00                     | 5.00           |
|        |         | 030 Request Retirements & Payroll | 0.00               | 10.00  | 10.00 | 10.00        | Santa Fe    | 0.00                     | 10.00          |
|        |         | SECTION TOTALS                    | 0.00               | 10.00  | 10.00 | 10.00        |             | 0.00                     | 10.00          |
|        |         | 040 Albuquerque Office            | 0.00               | 6.00   | 6.00  | 6.00         | Albuquerque | 0.00                     | 6.00           |
|        |         | SECTION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00         |             | 0.00                     | 6.00           |
|        |         | BUREAU TOTALS                     | 0.00               | 31.00  | 31.00 | 31.00        |             | 0.00                     | 31.00          |
| 25     |         | Outreach                          | 0.00               | 3.00   | 3.00  | 3.00         | Santa Fe    | 0.00                     | 3.00           |
|        |         | BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00         |             | 0.00                     | 3.00           |
| 40     |         | Administrative Services Bureau    | 1.00               | 13.00  | 14.00 | 13.00        | Santa Fe    | 0.00                     | 13.00          |
|        |         | BUREAU TOTALS                     | 1.00               | 13.00  | 14.00 | 13.00        |             | 0.00                     | 13.00          |
| 50     |         | Information Systems Bureau        | 0.00               | 17.00  | 17.00 | 17.00        | Santa Fe    | 0.00                     | 17.00          |
|        |         | BUREAU TOTALS                     | 0.00               | 17.00  | 17.00 | 17.00        |             | 0.00                     | 17.00          |
| 60     |         | Investments Bureau                | 3.00               | 13.00  | 16.00 | 13.00        | Santa Fe    | 0.00                     | 13.00          |
|        |         | BUREAU TOTALS                     | 3.00               | 13.00  | 16.00 | 13.00        |             | 0.00                     | 13.00          |
|        |         | DIVISION TOTALS                   | 5.00               | 85.00  | 90.00 | 85.00        |             | 0.00                     | 85.00          |
| 30     |         | Deferred Compensation Division    |                    |        |       |              |             |                          |                |
|        |         | 10 Deferred Compensation Bureau   | 0.00               | 1.00   | 1.00  | 1.00         | Santa Fe    | 0.00                     | 1.00           |
|        |         | BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00         |             | 0.00                     | 1.00           |
|        |         | DIVISION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00         |             | 0.00                     | 1.00           |
|        |         | BUSINESS UNIT TOTALS              | 5.00               | 86.00  | 91.00 | 86.00        |             | 0.00                     | 86.00          |



Detail Report  
 BUSINESS UNIT: 36600 Public Employee Retirement Asso

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000</b>                        |            |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 1010000000 Executive Office               |            |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00003456  | 01         | A       | Exec Dir Investments/Pensions | Y  | GOVX  | EXEM      | 1.00 | 42    | Santa Fe | Trujillo, Gregory M       |           | 42    | 1.63        | 98.930        |
| 00003503  | 3          | B       | Administrative Assistant III  | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Winter, Patricia B        |           | 24    | 1.45        | 47.609        |
| 00003459  | General Co | B       | General Counsel               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Montoya, Anthony          |           | 46    | 1.09        | 73.062        |
| 00003485  | 04         | C       | Executive Deputy Director     | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Williams, Anna E          |           | 34    | 1.58        | 78.719        |
| 00045516  | GENCOUNSEL | C       | General Counsel               | N  |       | PERM      | 1.00 | LJ    | Santa Fe | Schoeppner, Misty M       |           | LJ    | 1.01        | 65.837        |
| 10110013  | 10         | C       | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe | Archuleta, Laura E        |           | LE    | 0.95        | 34.938        |
| 00003457  | LAWCLERK   | C       | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe | Valdez, Anita C.          |           | LE    | 0.92        | 33.900        |
| 10117665  | PARALEGL&  | C       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***--          |           |       |             |               |
| 10101990  | ATTORNEY   | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Garduno, Geraldine L      |           | LH    | 1.24        | 64.523        |
| BUREAU: 1020000000 Member Services                |            |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 10101752  | 01         | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Marquez, Melinda E        |           | 90    | 1.13        | 57.570        |
| 10108423  | STAFF      | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Godfrey, Jesse Mack       |           | 75    | 1.08        | 41.362        |
| 00060423  | 09         | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Trujillo, Dennis          |           | 65    | 1.00        | 30.026        |
| 00003475  | 14         | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Lucero, Andrea            |           | 65    | 1.00        | 30.135        |
| SECTION: 1020010000 Customer Service              |            |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00003493  | STAFF      | E       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Michaud, Michael          |           | 75    | 1.08        | 41.406        |
| 00003486  | 03         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Rivera, Theresa Marie     |           | 60    | 1.19        | 30.607        |
| 00003507  | 08         | F       | RETIREMENT SPECIALIST 1       | N  |       | PERM      | 1.00 | 55    | Santa Fe | Pascarella, Dawn Kathleen |           | 55    | 1.06        | 25.250        |
| 00080237  | 08         | F       | RETIREMENT SPECIALIST 1       | N  |       | PERM      | 1.00 | 55    | Santa Fe | Romero, Sharon Charlene   |           | 55    | 1.05        | 25.000        |
| 00003484  | 10         | F       | RETIREMENT SPECIALIST 1       | N  |       | PERM      | 1.00 | 55    | Santa Fe | O'Dell, Stephanie L.      |           | 55    | 1.08        | 25.702        |
| 00003461  | 12         | F       | RETIREMENT SPECIALIST 1       | N  |       | PERM      | 1.00 | 55    | Santa Fe | Soto, Jose                |           | 55    | 1.05        | 24.983        |
| SECTION: 1020020000 Death and Disabilities        |            |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00003494  | STAFF      | E       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Holmes, Greg D            |           | 75    | 1.05        | 40.364        |
| 00080238  | 03         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Coriz, Arlene F           |           | 60    | 1.14        | 29.272        |
| 00003468  | 05         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Hernandez, Higinia        |           | 60    | 1.11        | 28.535        |
| 10108909  | 07         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Roybal, Janiell           |           | 60    | 1.07        | 27.541        |
| 00003489  | 21         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Maes, Monica              |           | 60    | 1.01        | 25.964        |
| SECTION: 1020030000 Request Retirements & Payroll |            |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00003501  | 01         | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Mirabal, Sandra           |           | 75    | 1.07        | 41.322        |
| 00003497  | 03         | E       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Romero, Rosa              |           | 60    | 1.05        | 26.975        |
| 00033072  | 02         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Apodaca, Keanna C         |           | 60    | 0.99        | 25.577        |
| 00003462  | 04         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Roybal, Rochelle M        |           | 60    | 1.03        | 26.451        |
| 00003496  | 09         | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Chavez-Lance, Jessica G.  |           | 60    | 1.08        | 27.948        |
| 00073714  | 5          | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Trujillo, Bianca          |           | 60    | 1.02        | 26.383        |
| 00073713  | 6          | F       | RETIREMENT SPECIALIST 2       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Almeida, Araceli V.       |           | 60    | 1.20        | 30.891        |

Detail Report  
 BUSINESS UNIT: 36600 Public Employee Retirement Asso

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1020000000 Member Services                |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1020030000 Request Retirements & Payroll |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10101753  | 10         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Cordova,Brenda Y         |           | 65    | 1.18        | 35.335        |
| 00049786  | 11         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Moore,Ramona D           |           | 65    | 1.12        | 33.518        |
| 00034506  | 12         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Sigala,Claudia           |           | 65    | 1.06        | 31.853        |
| SECTION: 1020040000 Albuquerque Office            |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003498  | STAFF      | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Romero,Angela D          |           | 75    | 1.08        | 41.527        |
| 00054809  | 14         | E       | RETIREMENT SPECIALIST 1        | N  |       | PERM      | 1.00 | 55    | Albuquerque | Blazon,Lisa M.           |           | 55    | 1.09        | 26.022        |
| 10108910  | 07         | F       | RETIREMENT SPECIALIST 2        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Medina,Bianca Renee      |           | 60    | 1.04        | 26.845        |
| 10108911  | 08         | F       | RETIREMENT SPECIALIST 2        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ramirez,Camylle M        |           | 60    | 1.05        | 27.089        |
| 00070810  | 13         | F       | RETIREMENT SPECIALIST 2        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Trujillo,Annette A       |           | 60    | 1.05        | 27.078        |
| 00003482  | 20         | F       | RETIREMENT SPECIALIST 2        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Atler,Angelique N        |           | 60    | 0.99        | 25.451        |
| BUREAU: 1025000000 Outreach                       |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003492  | 02         | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Gauthier,Christina A     |           | 75    | 1.16        | 44.717        |
| 00003487  | 05         | E       | PR COORD III                   | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Sandoval,Elizabeth J     |           | 65    | 1.23        | 36.915        |
| 00063976  | 08         | E       | PR COORD III                   | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Chavez,Victoria G.       |           | 65    | 1.17        | 35.065        |
| BUREAU: 1040000000 Administrative Services Bureau |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003463  |            | B       | Director of Finance & Admin.   | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Sanders,Lynette Renee    |           | 32    | 1.44        | 68.238        |
| 00003470  | 01         | C       | CFO III                        | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***05-13-2023 |           |       |             |               |
| 00003499  | A/O II     | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Lopez,Aji M              |           | 85    | 1.11        | 51.908        |
| 00003502  | 10         | D       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Lovato,Danielle N.       |           | 65    | 1.02        | 30.570        |
| 10108422  | 11         | D       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Tapia,Nicole L.          |           | 65    | 1.05        | 31.552        |
| 00003495  | 10         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Ortiz,Amanda             |           | 65    | 1.08        | 32.385        |
| 00034505  | 11         | D       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Carrillo,Christine B     |           | 65    | 1.09        | 32.594        |
| 00003474  | 12         | D       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Kesler,Tammy L           |           | 75    | 1.11        | 42.818        |
| 00003472  | 05         | C       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Gutierrez,Xochitl A.     |           | 80    | 1.11        | 47.371        |
| 00003476  | 18         | C       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Miller,Heather M.        |           | 65    | 1.11        | 33.438        |
| 00003473  | 11         | E       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rodriguez,Rosemary       |           | 60    | 1.13        | 29.062        |
| 00037803  | HRMGRII    | D       | HUMAN RESOURCE MANAGER II      | N  |       | PERM      | 1.00 | BK    | Santa Fe    | Trujillo,Jessica         |           | BK    | 1.21        | 50.162        |
| 00003508  | 12         | D       | PLANT/SYS OPR, III             | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Martinez,Florencio M     |           | 60    | 1.13        | 29.016        |
| 00003471  | HRGENIII   | D       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Garcia,Lisa M.           |           | BI    | 1.30        | 43.371        |
| BUREAU: 1050000000 Information Systems Bureau     |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003510  | ITCIOTECM2 | D       | IT CIO II OR TECH MANAGER II   | N  |       | PERM      | 1.00 | IH    | Santa Fe    | Vigil,Joseph D           |           | IH    | 1.14        | 69.979        |
| 00066860  | 10         | E       | IT QUALITY ASSURANCE ANALYST I | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Viratapu,Devi Chandana   |           | ID    | 1.06        | 40.818        |
| 00066302  | 11         | E       | IT END USER SUPPORT II         | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Jimenez,Isaac M          |           | IB    | 1.09        | 29.638        |
| 00003526  | 13         | E       | IT QUALITY ASSURANCE ANALYST I | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Miller,Leslie L.         |           | ID    | 1.11        | 42.992        |
| 00003500  | 15         | E       | IT QUALITY ASSURANCE ANALYST I | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Vigil,Deborah A.         |           | ID    | 1.10        | 42.472        |

Detail Report  
 BUSINESS UNIT: 36600 Public Employee Retirement Asso

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|----------|-----------------------|-----------|-------|-------------|---------------|--|
|   |            |         |                                |    | <b>DIVISION: 1000000000</b> |           |      |       |          |                       |           |       |             |               |  |
| BUREAU: 1050000000 Information Systems Bureau |            |         |                                |    |                             |           |      |       |          |                       |           |       |             |               |  |
| 00003479                                      | 2          | E       | IT TECHNOLOGY OFFICER          | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Montoya,Miranda       |           | IF    | 1.07        | 53.313        |  |
| 00003488                                      | 01         | F       | BUS OPS SPEC III               | N  |                             | PERM      | 1.00 | 60    | Santa Fe | Lucero,Deziree V      |           | 60    | 1.09        | 28.075        |  |
| 00031654                                      | 20         | F       | INFO/REC CLRK, III             | N  |                             | PERM      | 1.00 | 45    | Santa Fe | Martinez,Louise       |           | 45    | 0.93        | 20.523        |  |
| 00003490                                      | BUS OPS SP | F       | BUS OPS SPEC III               | N  |                             | PERM      | 1.00 | 60    | Santa Fe | Padilla,Nicole Amalia |           | 60    | 1.09        | 27.991        |  |
| 00031653                                      | BUS OPS SP | F       | BUS OPS SPEC III               | N  |                             | PERM      | 1.00 | 60    | Santa Fe | Lowe,Alexander S      |           | 60    | 1.12        | 28.878        |  |
| 00003478                                      | 3          | E       | IT SYSTEMS ADMINISTRATOR III   | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Burch,Charles P       |           | IF    | 1.09        | 54.433        |  |
| 00003491                                      | 4          | E       | IT NETWORK ADMINISTRATOR II    | N  |                             | PERM      | 1.00 | IE    | Santa Fe | Lujan,Rico A          |           | IE    | 1.02        | 45.339        |  |
| 00003483                                      | 5          | E       | IT END USER SUPPORT III        | N  |                             | PERM      | 1.00 | IC    | Santa Fe | Molina,Sarah E        |           | IC    | 1.16        | 38.115        |  |
| 10117123                                      | IT TECH OF | E       | IT TECHNOLOGY OFFICER          | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Rivera,Ruben M        |           | IF    | 1.11        | 55.500        |  |
| 10109501                                      | ITQUASSMG1 | E       | IT QUALITY ASSURANCE MANAGER I | N  |                             | PERM      | 1.00 | IG    | Santa Fe | Perea,Jessica A       |           | IG    | 1.02        | 56.728        |  |
| 10109504                                      | ITSYSADMN1 | E       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | PERM      | 1.00 | ID    | Santa Fe | Cordova,Ivy D         |           | ID    | 1.02        | 39.248        |  |
| 10109517                                      | 25         | F       | IT SEC & COMPLIANCE ADMIN III  | N  |                             | PERM      | 1.00 | IF    | Santa Fe | Sanchez,Joel A        |           | IF    | 1.13        | 56.664        |  |

|                                       |           |   |                              |   |      |      |      |    |          |                          |  |    |      |         |
|---------------------------------------|-----------|---|------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|---------|
| BUREAU: 1060000000 Investments Bureau |           |   |                              |   |      |      |      |    |          |                          |  |    |      |         |
| 00003464                              | 01        | B | Deputy Dir. of Investments   | N | GOVX | EXEM | 1.00 | 60 | Santa Fe | Shackelford,Michael Ray  |  | 60 | 1.24 | 151.353 |
| 00003460                              | 05        | C | Real Return Group Director   | N | GOVX | EXEM | 1.00 | 46 | Santa Fe | Hume,Sara                |  | 46 | 1.05 | 70.289  |
| 10111319                              | 01        | E | Stable Value Group Director  | N | GOVX | EXEM | 1.00 | 42 | Santa Fe | Cleek,Clayton            |  | 42 | 1.13 | 68.238  |
| 10110613                              | 06        | C | Real Return Group Director   | N | GOVX | EXEM | 1.00 | 46 | Santa Fe | Killfoil,Michael J       |  | 46 | 1.40 | 93.750  |
| 10110638                              | 07        | D | Real Return Group Director   | N | GOVX | EXEM | 1.00 | 46 | Santa Fe | Brassington,Katharine    |  | 46 | 1.26 | 84.265  |
| 10110709                              | 09        | C | Stable Value Group Director  | N | GOVX | EXEM | 1.00 | 42 | Santa Fe | Liang,Mingli             |  | 42 | 1.08 | 65.610  |
| 10111320                              | 02        | E | Stable Value Group Director  | N | GOVX | EXEM | 1.00 | 42 | Santa Fe | Eacker,Rachel Nicole     |  | 42 | 1.08 | 65.613  |
| 10111318                              | 10        | E | Stable Value Group Director  | N | GOVX | EXEM | 1.00 | 42 | Santa Fe | Grady,Shaun O            |  | 42 | 1.05 | 63.500  |
| 10110728                              | 16        | C | Real Return Group Director   | N | GOVX | EXEM | 1.00 | 46 | Santa Fe | *** VACANT ***12-01-2022 |  |    |      |         |
| 10111103                              | 20        | C | College Undergraduate Intern | N |      |      | 1.00 | 55 | Santa Fe | *** VACANT ***08-10-2019 |  |    |      |         |
| 10111104                              | 21        | C | College Undergraduate Intern | N |      |      | 1.00 | 55 | Santa Fe | *** VACANT ***08-10-2019 |  |    |      |         |
| 10110523                              | Operating | C | Chief Investment Officer     | N | GOVX | EXEM | 1.00 | 56 | Santa Fe | Larranaga-Ruffy,LeAnne   |  | 56 | 1.24 | 106.860 |
| 00003466                              | 12        | D | FIN ANALYST III              | N |      | PERM | 1.00 | 70 | Santa Fe | Deubel,Justin J          |  | 70 | 1.13 | 38.710  |
| 00037802                              | 13        | D | FIN ANALYST II               | N |      | PERM | 1.00 | 65 | Santa Fe | Adams,Lesley A           |  | 65 | 1.10 | 32.960  |
| 10104361                              | 15        | D | FINANCIAL COORD II           | N |      | PERM | 1.00 | 65 | Santa Fe | Bechtel,Laura M.         |  | 65 | 0.88 | 26.250  |
| 00068389                              | 5         | D | Stable Value Group Director  | N | GOVX | EXEM | 1.00 | 42 | Santa Fe | Olaoye,Olasunkanmi I     |  | 42 | 1.13 | 68.238  |

| BUDGETED POSITIONS |       |      |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-------|------|------|--------|------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB  | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 16.00 | 0.00 | 0.00 | 72.00  | 0.00 | 0.00  | 88.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 88.00 |           |
| EMPLOYEE           | 15.00 | 0.00 | 0.00 | 70.00  | 0.00 | 0.00  | 85.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 85.00 |           |

DIVISION: 3000000000 Deferred Compensation Division

|   |            |   |                        |   |  |      |      |    |          |               |  |    |      |        |
|---|------------|---|------------------------|---|--|------|------|----|----------|---------------|--|----|------|--------|
| BUREAU: 3010000000 Deferred Compensation Bureau |            |   |                        |   |  |      |      |    |          |               |  |    |      |        |
| 00003458  | PRO COO II | C | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | Lujan,Karyn D |  | 75 | 1.09 | 42.021 |

Detail Report  
 BUSINESS UNIT: 36600 Public Employee Retirement Asso

| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                         |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      0.00      0.00      0.00      1.00      0.00      0.00      1.00      0.00      0.00      0.00      0.00      0.00      1.00    |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      0.00      0.00      0.00      1.00      0.00      0.00      1.00      0.00      0.00      0.00      0.00      0.00      1.00               |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                         |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      16.00      0.00      0.00      73.00      0.00      0.00      89.00      0.00      0.00      0.00      0.00      0.00      89.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      15.00      0.00      0.00      71.00      0.00      0.00      86.00      0.00      0.00      0.00      0.00      0.00      86.00           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Agency: 36900 Commission of Public Records  
 Division

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                    | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| 06<br>01 Chief Information Officer | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                      | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS                    | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS               | 10.00              | 25.00  | 35.00 | 25.00    |          | 0.00            | 25.00    |

Detail Report  
 BUSINESS UNIT: 36900 Commission of Public Records

| POSITION No.                                   | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>                     |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0101000000 Management & Admin Services |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00003530                                       | 01     | A       | Agency Director              | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Hendricks,Rick           |           | 32    | 1.28        | 60.758        |
| 00003540                                       | 10     | B       | GEN I                        | N  |       | PERM      | 1.00 | 90    | Santa Fe | Chavez,Georgette L.      |           | 90    | 1.09        | 55.740        |
| 00003532                                       | 15     | B       | Attorney                     | N  |       | PERM      | 1.00 | LH    | Santa Fe | Fenrow,Samantha J        |           | LH    | 0.83        | 43.046        |
| BUREAU: 0102000000 Administrative Services     |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00003531                                       | 01     | B       | CFO I                        | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez,Darlene E       |           | 75    | 1.18        | 45.351        |
| 00003539                                       | 05     | C       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Santa Fe | Herrera,Justin L.        |           | 75    | 0.85        | 32.540        |
| 00003550                                       | 15     | D       | FIN SPEC, II                 | N  |       | PERM      | 1.00 | 50    | Santa Fe | Lopez,Teddy B            |           | 50    | 0.91        | 20.924        |
| 00003554                                       | 20     | D       | EXEC SEC& ADM ASST II        | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***01-01-2024 |           |       |             |               |
| 00003533                                       | 20     | C       | HUMAN RESOURCE GENERALIST IV | N  |       | PERM      | 1.00 | BJ    | Santa Fe | *** VACANT ***04-15-2023 |           |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 1.00               | 0.00 | 0.00 | 7.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 5.00 | 0.00 | 0.00   | 6.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 6.00      |

DIVISION: 020000000

|                                       |    |   |                       |   |  |      |      |    |          |                          |  |    |      |        |
|---------------------------------------|----|---|-----------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 0201000000 Archives Operation |    |   |                       |   |  |      |      |    |          |                          |  |    |      |        |
| 00003553                              | 01 | C | A/O II                | N |  | PERM | 1.00 | 85 | Santa Fe | Pringle,Jonathan Marc    |  | 85 | 0.90 | 42.086 |
| 00003534                              | 10 | D | SEC,EX LGL/MED/EXE II | N |  | PERM | 1.00 | 40 | Santa Fe | Romero,Margarita         |  | 40 | 0.95 | 20.098 |
| BUREAU: 0202000000 Archives           |    |   |                       |   |  |      |      |    |          |                          |  |    |      |        |
| 00003556                              | 01 | C | STAFF                 | N |  | PERM | 1.00 | 75 | Santa Fe | Perez-Lizano,Elena       |  | 75 | 0.95 | 36.710 |
| 00055166                              | 40 | D | ARCHIVIST II          | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***10-30-2021 |  |    |      |        |
| 00003557                              | 16 | D | ARCHIVIST III         | N |  | PERM | 1.00 | 65 | Santa Fe | Hunt,Dena                |  | 65 | 0.94 | 28.083 |
| 00045752                              | 25 | D | ARCHIVIST III         | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***07-24-2021 |  |    |      |        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 0.00               | 0.00 | 0.00 | 6.00 | 0.00 | 0.00   | 6.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 6.00      |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00      |

DIVISION: 030000000

|                                       |    |   |                 |   |  |      |      |    |          |                         |  |    |      |        |
|---------------------------------------|----|---|-----------------|---|--|------|------|----|----------|-------------------------|--|----|------|--------|
| BUREAU: 0301000000 Administrative Law |    |   |                 |   |  |      |      |    |          |                         |  |    |      |        |
| 00003537                              | 01 | B | A/O II          | N |  | PERM | 1.00 | 85 | Santa Fe | Ortiz,Matthew E.        |  | 85 | 0.95 | 44.498 |
| 00003559                              | 05 | C | MGT ANALYST III | N |  | PERM | 1.00 | 65 | Santa Fe | Henderson,Nicholas P.   |  | 65 | 0.94 | 28.178 |
| 00030201                              | 10 | C | EDITOR III      | N |  | PERM | 1.00 | 65 | Santa Fe | Branch,Dennis           |  | 65 | 1.02 | 30.478 |
| 10101742                              | 20 | C | MGT ANALYST III | N |  | PERM | 1.00 | 65 | Santa Fe | Lujan Y Vigil,Pamela A. |  | 65 | 0.96 | 28.766 |



Detail Report  
 BUSINESS UNIT: 36900 Commission of Public Records

| POSITION No.   | PS No.     | Org Lvl                  | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|--------------------------|-----------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS     |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| DIV TOTAL  | POSITIONS  |                          |                       |    |       |           | 0.00 | 4.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 4.00          |
|  | EMPLOYEE   |                          |                       |    |       |           | 0.00 | 4.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 4.00          |
| DIVISION: 0400000000   |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU:  | 0401000000 | Records Management Adm   |                       |    |       |           |      |       |             |                          |           |       |             |               |
| 00003549   | 01         | B                        | A/O II                | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Lucero,Leo R             |           | 85    | 0.96        | 44.843        |
| BUREAU:  | 0402000000 | Records Center           |                       |    |       |           |      |       |             |                          |           |       |             |               |
| 00003543   | 05         | C                        | STAFF                 | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Rivera,Nick R            |           | 75    | 0.89        | 34.073        |
| 00003558   | 15         | E                        | INFO/REC CLRK, III    | N  |       | PERM      | 1.00 | 45    | Santa Fe    | O'rear,Cameron D         |           | 45    | 0.92        | 20.340        |
| BUREAU:  | 0403000000 | Records Center Warehouse |                       |    |       |           |      |       |             |                          |           |       |             |               |
| 00003551   | 05         | D                        | LINE II               | N  |       | PERM      | 1.00 | 70    | Albuquerque | Sandoval,Martin          |           | 70    | 0.77        | 26.327        |
| 00003545   | 07         | E                        | INFO/REC CLRK, III    | N  |       | PERM      | 1.00 | 45    | Albuquerque | Medrano,Robert           |           | 45    | 0.90        | 19.942        |
| 00003544   | 10         | E                        | INFO/REC CLRK, II     | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Gurule,John Paul         |           | 40    | 0.95        | 20.054        |
| BUREAU:  | 0404000000 | Agency Analysis          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| 00003542   | 05         | C                        | STAFF                 | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Vigil,Tanya T            |           | 75    | 0.90        | 34.629        |
| 00003535   | 07         | D                        | MGT ANALYST III       | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***02-17-2024 |           |       |             |               |
| 00034507   | 30         | D                        | MGT ANALYST II        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***04-16-2022 |           |       |             |               |
| 00047318   | 45         | D                        | MGT ANALYST III       | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Baca,Cassandra F         |           | 65    | 0.93        | 27.863        |
| 00075032   | MGT ANALYS | D                        | MGT ANALYST III       | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Griego,Amanda E          |           | 65    | 0.87        | 25.956        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS     |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| DIV TOTAL  | POSITIONS  |                          |                       |    |       |           | 0.00 | 11.00 | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 11.00         |
|  | EMPLOYEE   |                          |                       |    |       |           | 0.00 | 9.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 9.00          |
| DIVISION: 0500000000   |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU:  | 0501000000 | State Historian          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| 00003552   | 01         | B                        | A/O II                | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Martinez,Robert          |           | 85    | 0.95        | 44.533        |
| 00070947   | 10         | C                        | HISTORIAN             | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
| 00003541   | 20         | D                        | SEC,EX LGL/MED/EXE II | N  |       | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***02-09-2019 |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS     |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |
| DIV TOTAL  | POSITIONS  |                          |                       |    |       |           | 0.00 | 3.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 3.00          |
|  | EMPLOYEE   |                          |                       |    |       |           | 0.00 | 1.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 1.00          |
| DIVISION: 0600000000   |            |                          |                       |    |       |           |      |       |             |                          |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 37000 Secretary of State  
 Division  
 Bureau

| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Secretary of State        | 3.00               | 7.00   | 10.00 | 7.00     | Santa Fe | 0.00            | 7.00     |
| 01 Admin & Operations Bureau | 8.00               | 31.00  | 39.00 | 32.00    | Santa Fe | 0.00            | 32.00    |
| 040 IT Division              | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS               | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| BUREAU TOTALS                | 9.00               | 36.00  | 45.00 | 37.00    |          | 0.00            | 37.00    |
| 02 Elections Bureau          | 2.00               | 15.00  | 17.00 | 15.00    | Santa Fe | 0.00            | 15.00    |
| 010 Elections Division       | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS               | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| BUREAU TOTALS                | 3.00               | 15.00  | 18.00 | 15.00    |          | 0.00            | 15.00    |
| DIVISION TOTALS              | 15.00              | 58.00  | 73.00 | 59.00    |          | 0.00            | 59.00    |
| BUSINESS UNIT TOTALS         | 15.00              | 58.00  | 73.00 | 59.00    |          | 0.00            | 59.00    |

Detail Report  
 BUSINESS UNIT: 37000 Secretary of State

| POSITION No.                                | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 010000000 Secretary of State      |            |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 00003561                                    | 10         | A       | Secretary of State             | Y  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe | Toulouse Oliver,Margaret |             | 52    | 0.90        | 69.574        |
| 00003562                                    | 10         | B       | Assistant Secretary of State   | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Pino,Sharon              |             | 30    | 1.96        | 84.821        |
| 10110977                                    | 10         | B       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Auh,Peter                |             | 34    | 1.37        | 68.238        |
| 00003595                                    | 10         | C       | Special Projects Coord. III    | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Albin,Veronica T         |             | 28    | 1.37        | 54.208        |
| 00003566                                    | Administra | B       | Administrative Assistant IV    | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Romero,Theresa           |             | 24    | 1.54        | 50.561        |
| 10114417                                    | College Un | C       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***08-03-2024 |             |       |             |               |
| 10111177                                    | College Un | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***06-13-2024 |             |       |             |               |
| 10111170                                    | STATE GOVE | E       | College Undergraduate Intern   | N  |       | TMPB      | 1.00 | 55    | Santa Fe | *** VACANT ***08-10-2019 |             |       |             |               |
| 00052755                                    | Special Pr | C       | Special Projects Coord. III    | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe | Curtas,Hugh Alexander    |             | 24    | 1.48        | 48.814        |
| 10111860                                    | ITENDUSUP2 | E       | IT END USER SUPPORT II         | N  |       | PERM      | 1.00 | IB    | Santa Fe | Martinez,Julian A        |             | IB    | 0.95        | 25.930        |
| BUREAU: 010100000 Admin & Operations Bureau |            |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 00003569                                    | 20         | C       | Division Director I            | N  | GOVX  |           | 1.00 | 30    | Santa Fe | Bachman,Lindsey          |             | 30    | 1.19        | 51.441        |
| 00004178                                    | 20         | C       | HUMAN RESOURCE MANAGER II      | Y  |       | PERM      | 1.00 | BK    | Santa Fe | Young,Melton E           |             | BK    | 1.10        | 45.411        |
| 10101912                                    | 20         | C       | CFO II                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | O'Shea,Justin Patrick    |             | 80    | 1.10        | 47.085        |
| 00004189                                    | 20         | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Roybal,Angel A.          |             | 75    | 1.05        | 40.273        |
| 00003563                                    | 20         | D       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***12-21-2024 |             |       |             |               |
| 10102013                                    | 20         | D       | PURCHASING AGENT II            | Y  |       | PERM      | 1.00 | 55    | Santa Fe | Archuleta,Miranda Rene   | 30-JUN-2025 | 55    | 0.99        | 23.540        |
| 00027211                                    | 30         | D       | BUDGET ANLYST III              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Carrell,Lydia Louise     |             | 65    | 0.96        | 28.750        |
| 00003594                                    | 30         | C       | Division Director I            | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Chavez,Cristina L        |             | 30    | 1.18        | 51.096        |
| 00003571                                    | 30         | D       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Chambers,Erica           |             | 70    | 1.00        | 34.227        |
| 10117112                                    | COMPLNCE A |         | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Muller,Ashleigh Anne     |             | 65    | 0.93        | 28.000        |
| 00003572                                    | 30         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Montoya,Angela A         |             | 65    | 1.00        | 29.994        |
| 00003573                                    | 30         | E       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***12-08-2024 |             |       |             |               |
| 00003575                                    | 30         | E       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Santa Fe | Tafoya,Miquella          |             | 50    | 1.00        | 22.940        |
| 00003576                                    | 30         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Garcia,Renee A           |             | 65    | 1.00        | 29.994        |
| 00003578                                    | 30         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Otero,Theresa M          |             | 65    | 1.00        | 29.994        |
| 00003581                                    | 30         | E       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | Ortega,Alex              |             | 55    | 1.04        | 24.683        |
| 00004161                                    | 30         | E       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-12-2024 |             |       |             |               |
| 00004164                                    | 30         | E       | COMPLNCE OFFICER III           | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Gutierrez,Jessica M      |             | 65    | 0.97        | 29.094        |
| 00004165                                    | 30         | E       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | Erivez,Maria             |             | 55    | 1.03        | 24.633        |
| 00004166                                    | 30         | E       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | Montoya,Monique A        |             | 55    | 1.00        | 23.834        |
| 00004167                                    | 30         | E       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | Cde Baca,Jennifer        |             | 55    | 1.03        | 24.605        |
| 00004170                                    | 30         | E       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lujan,Miguel             |             | 55    | 1.06        | 25.264        |
| 00004171                                    | 30         | E       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Santa Fe | Montoya,Joshua I         |             | 50    | 1.07        | 24.560        |
| 00004175                                    | 30         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Anaya,Robert M           |             | 65    | 1.00        | 29.994        |
| 00042384                                    | 30         | E       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***11-23-2024 |             |       |             |               |
| 00004146                                    | 30         | D       | ADMIN SERV COORD III           | N  |       | PERM      | 1.00 | 55    | Santa Fe | Hernandez,Salvador P     |             | 55    | 1.09        | 25.886        |
| 00004168                                    | 30         | D       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Gonzales,Victoria        |             | 45    | 1.05        | 23.144        |
| 10114419                                    | College Un | D       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***08-20-2022 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 37000 Secretary of State

| POSITION No.                                | PS No.     | Org Lvl | Job Title                     | SP | ORGID                                  | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|--|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                               |    | DIVISION: 010000000 Secretary of State |           |      |       |          |                          |           |       |             |               |
| BUREAU: 010100000 Admin & Operations Bureau |            |         |                               |    |  |           |      |       |          |                          |           |       |             |               |
| 10114420                                    | College Un | D       | College Undergraduate Intern  | N  |  |           | 1.00 | 55    | Santa Fe | *** VACANT ***08-20-2022 |           |       |             |               |
| 00003577                                    | 40         | C       | IT CIO I OR TECH MANAGER I    | N  |  | PERM      | 1.00 | IG    | Santa Fe | Rockstroh,Gregory        |           | IG    | 1.22        | 67.836        |
| 00004172                                    | 40         | D       | IT TECHNOLOGY OFFICER         | N  |  | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***12-07-2024 |           |       |             |               |
| 00061514                                    | 40         | D       | IT BUSINESS ANALYST I         | N  |  | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***10-15-2024 |           |       |             |               |
| 00003586                                    | 40         | E       | IT SYSTEMS ADMINISTRATOR II   | N  |  | PERM      | 1.00 | IE    | Santa Fe | Hunt,Lucinda             |           | IE    | 0.94        | 41.442        |
| 00004169                                    | 40         | E       | IT APPLICATION DEVELOPER II   | N  |  | PERM      | 1.00 | IE    | Santa Fe | Benavidez,Dominic        |           | IE    | 1.02        | 45.177        |
| 00004174                                    | 40         | E       | IT APPLICATION DEVELOPER II   | N  |  | PERM      | 1.00 | IE    | Santa Fe | Rivenburgh,Cecilia       |           | IE    | 1.00        | 44.283        |
| 00030202                                    | 40         | E       | IT SYSTEMS ADMINISTRATOR II   | N  |  | PERM      | 1.00 | IE    | Santa Fe | Aragon,Daniel D          |           | IE    | 0.92        | 40.648        |
| 10100235                                    | 40         | E       | IT SYSTEMS ADMINISTRATOR I    | N  |  | PERM      | 1.00 | ID    | Santa Fe | Espinoza,Annette         |           | ID    | 1.00        | 38.435        |
| 00030204                                    | 40         | D       | IT APPLICATION DEVELOPER III  | N  |  | PERM      | 1.00 | IF    | Santa Fe | Goode,Alan G             |           | IF    | 1.07        | 53.549        |
| 10100234                                    | 40         | D       | IT NETWORK ADMINISTRATOR III  | N  |  | PERM      | 1.00 | IF    | Santa Fe | Lakers,Anthony           |           | IF    | 0.88        | 43.965        |
| 10116622                                    | ITSECCOMG1 | E       | IT SEC & COMPLIANCE MANAGER I | N  |  | PERM      | 1.00 | IG    | Santa Fe | Purdy,Bradley            |           | IG    | 1.11        | 61.539        |
| SECTION: 010104000 IT Division              |            |         |                               |    |  |           |      |       |          |                          |           |       |             |               |
| 10113568                                    | 40         | D       | IT NETWORK ADMINISTRATOR II   | N  |  | PERM      | 1.00 | IE    | Santa Fe | Kirby,James              |           | IE    | 0.92        | 40.877        |
| 10114787                                    | 40         | D       | IT PROJECT MANAGER II         | N  |  | PERM      | 1.00 | IF    | Santa Fe | Tarefder,Rumana Alamgir  |           | IF    | 0.99        | 49.677        |
| 10114788                                    | 40         | D       | IT BUSINESS ANALYST II        | N  |  | PERM      | 1.00 | IF    | Santa Fe | Fields,Kari              |           | IF    | 0.91        | 45.299        |
| 10117236                                    | ITPROMGR2  | D       | IT PROJECT MANAGER II         | N  |  | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10111859                                    | 40         | E       | IT SEC & COMPLIANCE ADMIN II  | N  |  | PERM      | 1.00 | IE    | Santa Fe | Vigil,Jeff               |           | IE    | 1.08        | 48.003        |
| 10117235                                    | ITAPPDEV2  | E       | IT APPLICATION DEVELOPER II   | N  |  | PERM      | 1.00 | IE    | Santa Fe | Gaddam,Vikranth Reddy    |           | IE    | 0.95        | 42.000        |
| BUREAU: 010200000 Elections Bureau          |            |         |                               |    |  |           |      |       |          |                          |           |       |             |               |
| 00003583                                    | 0          | C       | Director of Bureau Elections  | Y  | GOVX                                   | EXEM      | 1.00 | 30    | Santa Fe | Vigil,Mandy              |           | 30    | 1.57        | 67.801        |
| 00003587                                    | 0          | D       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe | Chinana,Charlotte        |           | 80    | 1.03        | 43.837        |
| 00003585                                    | 0          | E       | BUS OPS SPEC II               | N  |  | PERM      | 1.00 | 55    | Santa Fe | Aguilar,Martin W.        |           | 55    | 1.07        | 25.562        |
| 00061387                                    | 0          | E       | TRAIN & DEV SPEC III          | N  |  | PERM      | 1.00 | 65    | Santa Fe | Sacoman,Drew             |           | 65    | 1.01        | 30.385        |
| 10110634                                    | 1          | E       | BUS OPS SPEC III              | N  |  | PERM      | 1.00 | 60    | Santa Fe | Crosby,Helene            |           | 60    | 1.12        | 28.972        |
| 00003580                                    | 40         | E       | STATE AUDITOR II              | N  |  | PERM      | 1.00 | 70    | Santa Fe | Trujillo,Anastacio       |           | 70    | 1.00        | 34.119        |
| 10114418                                    | College Un | E       | College Undergraduate Intern  | N  |  |           | 1.00 | 55    | Santa Fe | *** VACANT ***08-10-2024 |           |       |             |               |
| 00003579                                    | PRO Co     | I E     | PROGRAM COORDINATOR I         | N  |  | PERM      | 1.00 | 70    | Santa Fe | Pacheco,Louella M        |           | 70    | 1.05        | 36.005        |
| 00030205                                    | SOC/COM SV | E       | SOC/COM SV COORD I            | N  |  | PERM      | 1.00 | 60    | Santa Fe | Battle,Jordan            |           | 60    | 1.10        | 28.428        |
| 00004163                                    | A/O I      | E       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe | Romero,Charles           |           | 80    | 0.96        | 40.964        |
| 00003565                                    | 0          | E       | MGT ANALYST III               | N  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-31-2024 |           |       |             |               |
| 00003570                                    | 0          | E       | COMPLNCE OFFICER III          | N  |  | PERM      | 1.00 | 65    | Santa Fe | Hoffman,Zachary          |           | 65    | 1.07        | 32.000        |
| 00003596                                    | 0          | E       | COMPLNCE OFFICER III          | N  |  | PERM      | 1.00 | 65    | Santa Fe | Marquez,Nicholas R.      |           | 65    | 1.20        | 35.867        |
| 00004173                                    | 0          | E       | MGT ANALYST III               | N  |  | PERM      | 1.00 | 65    | Santa Fe | Mora,Darlene B.          |           | 65    | 1.07        | 32.000        |
| 00004176                                    | 0          | E       | OPER RESCH ANAL III           | N  |  | PERM      | 1.00 | 70    | Santa Fe | Baca-Padilla,Amy Lynn    |           | 70    | 1.07        | 36.699        |
| 10110633                                    | IT S&C SPV | D       | IT SECURITY & COMPLIANCE SUPV | N  |  | PERM      | 1.00 | IF    | Santa Fe | Humphries,Anthony        |           | IF    | 1.04        | 52.000        |
| 10116569                                    | PRO Co     | I E     | PROGRAM COORDINATOR I         | N  |  | STRM      | 1.00 | 70    | Santa Fe | Nguyen,Thi Hong Nhung    |           | 70    | 1.03        | 35.154        |
| SECTION: 010201000 Elections Division       |            |         |                               |    |  |           |      |       |          |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 37000 Secretary of State

| POSITION No. | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|

DIVISION: 0100000000 Secretary of State

BUREAU: 0102000000 Elections Bureau  
 SECTION: 0102010000 Elections Division

|          |             |   |                        |   |  |      |      |    |          |                          |  |  |  |  |
|----------|-------------|---|------------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| 00006175 | EXEC SEC& D | D | EXEC SEC& ADM ASST III | N |  | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***01-18-2025 |  |  |  |  |
|----------|-------------|---|------------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|

| BUDGETED POSITIONS  |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|---------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL POSITIONS |      |      |      |        |      |       |      |                           |      |       |       |       | 68.00     |
| EMPLOYEE            |      |      |      |        |      |       |      |                           |      |       |       |       | 58.00     |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| BU TOTAL POSITIONS |      |      |      |        |      |       |      |                           |      |       |       |       | 68.00     |
| EMPLOYEE           |      |      |      |        |      |       |      |                           |      |       |       |       | 58.00     |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 37800 State Personnel Board  
Division

| Section<br>Unit            | BUDGETED POSITIONS   |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------|----------------------|--------|-------|----------|----------|-----------------|----------|
|                            | VACANT               | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Director's Office       | 1.00                 | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| 01 General Counsel         | 2.00                 | 1.00   | 3.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
| 02 Adjudication            | 2.00                 | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
|                            | 0.00                 | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
| 03 Labor Relations         | 0.00                 | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
|                            | 1.00                 | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
| 04 Training Division       | 1.00                 | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
|                            | 0.00                 | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
|                            | 0.00                 | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
|                            | DIVISION TOTALS      |        |       |          |          |                 |          |
|                            | 4.00                 | 12.00  | 16.00 | 12.00    |          | 0.00            | 12.00    |
| 03                         |                      |        |       |          |          |                 |          |
| 01 Administrative Services | 0.00                 | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
| 04 Comp&Class/Quality/Data | 0.00                 | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
|                            | 2.00                 | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
|                            | 2.00                 | 4.00   | 6.00  | 4.00     |          | 0.00            | 4.00     |
|                            | DIVISION TOTALS      |        |       |          |          |                 |          |
|                            | 2.00                 | 7.00   | 9.00  | 7.00     |          | 0.00            | 7.00     |
| 05                         |                      |        |       |          |          |                 |          |
| 03 Workforce Planning      | 4.00                 | 11.00  | 15.00 | 11.00    | Santa Fe | 0.00            | 11.00    |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
| 04 Shared HR Services      | 4.00                 | 11.00  | 15.00 | 11.00    |          | 0.00            | 11.00    |
|                            | 1.00                 | 6.00   | 7.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
|                            | BUREAU TOTALS        |        |       |          |          |                 |          |
|                            | 1.00                 | 6.00   | 7.00  | 6.00     |          | 0.00            | 6.00     |
|                            | DIVISION TOTALS      |        |       |          |          |                 |          |
|                            | 5.00                 | 17.00  | 22.00 | 17.00    |          | 0.00            | 17.00    |
|                            | BUSINESS UNIT TOTALS |        |       |          |          |                 |          |
|                            | 11.00                | 36.00  | 47.00 | 36.00    |          | 0.00            | 36.00    |

Detail Report  
 BUSINESS UNIT: 37800 State Personnel Board

| POSITION No.                                  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0100000000 Director's Office</b> |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| DIVISION: 0100000000 Director's Office        |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00003598                                      | 01     | A       | Agency Director               | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Lange,Dylan K.           |           | 32    | 1.88        | 89.037        |
| 00003603                                      | 03     | B       | Administrative Assistant III  | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Forlizzi,Denise M        |           | 24    | 1.20        | 39.550        |
| 00052955                                      | 06     | B       | Deputy Agency Director II     | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | *** VACANT ***07-18-2022 |           |       |             |               |
| BUREAU: 0101000000 General Counsel            |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00003602                                      | 05     | B       | General Counsel               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Messerer,Leigh           |           | 34    | 1.30        | 64.994        |
| 00003614                                      | 10     | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***02-03-2024 |           |       |             |               |
| 10116934                                      | 11     | C       | Graduate School Intern        | N  |       |           | 1.00 | 60    | Santa Fe | *** VACANT ***08-10-2024 |           |       |             |               |
| BUREAU: 0102000000 Adjudication               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00003666                                      | 01     | B       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Santa Fe | Haught,K. Janelle        |           | LI    | 1.03        | 60.293        |
| 00003614                                      | 03     | C       | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe | Lopez,Annette E          |           | LE    | 0.93        | 34.097        |
| 00065790                                      | 05     | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Poulin,Debra             |           | LH    | 1.00        | 52.000        |
| BUREAU: 0103000000 Labor Relations            |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00003619                                      | 01     | C       | SPO HUMAN RESOURCE MANAGER II | N  |       | PERM      | 1.00 | BM    | Santa Fe | *** VACANT ***01-07-2023 |           |       |             |               |
| 00003626                                      | 03     | D       | SPO LABOR RELATIONS ADMINISTR | N  |       | PERM      | 1.00 | BK    | Santa Fe | Mahkee,Janine            |           | BK    | 0.99        | 41.037        |
| 00003643                                      | 05     | D       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Santa Fe | Martinez,Chantel L       |           | BG    | 0.93        | 25.502        |
| BUREAU: 0104000000 Training Division          |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00003599                                      | 01     | D       | SPO HUMAN RESOURCE MANAGER II | N  |       | PERM      | 1.00 | BM    | Santa Fe | Phillips,Jaime L         |           | BM    | 1.01        | 52.446        |
| 00003665                                      | 03     | E       | SPO HR Learn and Develop II   | N  |       | PERM      | 1.00 | BJ    | Santa Fe | Medina-Stone,Nichole     |           | BJ    | 0.96        | 35.681        |
| 00003606                                      | 05     | E       | SPO HR Learn and Develop II   | N  |       | PERM      | 1.00 | BJ    | Santa Fe | Montoya,Eva              |           | BJ    | 0.96        | 35.681        |
| 00003644                                      | 07     | E       | SPO HR Learn and Develop I    | N  |       | PERM      | 1.00 | BI    | Santa Fe | Kunkel,Martha F          |           | BI    | 1.13        | 37.697        |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 4.00               | 0.00 | 0.00 | 11.00 | 0.00 | 0.00   | 15.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 15.00     |
|           |                    | 3.00               | 0.00 | 0.00 | 9.00  | 0.00 | 0.00   | 12.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 12.00 |           |

DIVISION: 0300000000

|  |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|--------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 0301000000 Administrative Services |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00003623                                   | 01 | B | A/O II                         | N |  | PERM | 1.00 | 85 | Santa Fe | Trujillo,Jaime           |  | 85 | 1.06 | 49.679 |
| 00003616                                   | 03 | C | ADMIN SERV COORD III           | N |  | PERM | 1.00 | 55 | Santa Fe | Ruvalcaba,Daniela        |  | 55 | 0.98 | 23.350 |
| 00003624                                   | 05 | C | IT SYSTEMS ADMINISTRATOR II    | N |  | PERM | 1.00 | IE | Santa Fe | Brown,Taylor             |  | IE | 0.97 | 43.000 |
| BUREAU: 0304000000 Comp&Class/Quality/Data |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00003628                                   | 01 | C | SPO HUMAN RESOURCE MANAGER III | N |  | PERM | 1.00 | BN | Santa Fe | *** VACANT ***07-06-2024 |  |    |      |        |
| 00003631                                   | 03 | D | SPO HUMAN RESOURCE MANAGER I   | N |  | PERM | 1.00 | BL | Santa Fe | Morgan,Melanie           |  | BL | 0.96 | 44.669 |
| 00003607                                   | 05 | E | SPO COMP & CLASS SPEC II       | N |  | PERM | 1.00 | BK | Santa Fe | Basham,Austin            |  | BK | 0.86 | 35.682 |



Detail Report  
 BUSINESS UNIT: 37800 State Personnel Board

| POSITION No.   | PS No.   | Org Lvl   | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|-----------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                               |          |           |           |      |       |           |      |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |          |           |           |      |       |           |      |       |          |      |           |       |             |               |
| BU   | TOTAL    | POSITIONS | 4.00      | 0.00 | 0.00  | 40.00     | 0.00 | 0.00  | 44.00    | 0.00 | 0.00      | 0.00  | 0.00        | 44.00         |
|  | EMPLOYEE |           | 3.00      | 0.00 | 0.00  | 33.00     | 0.00 | 0.00  | 36.00    | 0.00 | 0.00      | 0.00  | 0.00        | 36.00         |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 37900 Public Empl Labor Relations Bd  
 Division  
 Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Pub Employee Labor Rel. Board | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| DIVISION TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS             | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 473  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 39400 State Treasurer  
Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 Office of the State Treasurer | 4.00               | 5.00   | 9.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| DIVISION TOTALS                  | 4.00               | 5.00   | 9.00  | 5.00     |          | 0.00            | 5.00     |
| 20 Investment Division           | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| DIVISION TOTALS                  | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 30 Cash Management Division      | 4.00               | 8.00   | 12.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| DIVISION TOTALS                  | 4.00               | 8.00   | 12.00 | 8.00     |          | 0.00            | 8.00     |
| 40 Operations Division           | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| DIVISION TOTALS                  | 2.00               | 3.00   | 5.00  | 3.00     |          | 0.00            | 3.00     |
| 50 Finance & Budget Division     | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| DIVISION TOTALS                  | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS             | 12.00              | 23.00  | 35.00 | 23.00    |          | 0.00            | 23.00    |

Detail Report  
 BUSINESS UNIT: 39400 State Treasurer

| POSITION No.                                       | PS No.    | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|---------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 Office of the State Treasurer |           |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00003679   | 01        | A       | State Treasurer           | Y  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe | Montoya,Laura M          |           | 52    | 0.90        | 69.574        |
| 00003682   | 01        | B       | Deputy Treasurer          | Y  | GOVX  | EXEM      | 1.00 | 40    | Santa Fe | Barela,Janice Y          |           | 40    | 1.33        | 76.923        |
| 00003692   | 09        | B       | Attorney                  | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | *** VACANT ***03-02-2024 |           |       |             |               |
| 00030026   | 02        | C       | HUMAN RESOURCE MANAGER II | N  |       | PERM      | 1.00 | BK    | Santa Fe | *** VACANT ***11-19-2024 |           |       |             |               |
| 00052748   | 10        | C       | Division Director I       | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Anaya,Christine          |           | 30    | 1.14        | 49.519        |
| 10100928   | Executive | C       | Liaison Officer I         | N  | GOVX  | EXEM      | 1.00 | 22    | Santa Fe | Cornejo,Victor           |           | 22    | 0.98        | 29.320        |
| 00040244   | 03        | B       | STAFF                     | Y  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-31-2022 |           |       |             |               |
| 00003699   | 02        | C       | Administrator III         | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Perea,Christina          |           | 34    | 1.06        | 52.880        |
| 00080064   | 05        | C       | EXEC SEC& ADM ASST III    | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***02-29-2020 |           |       |             |               |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL | POSITIONS | 6.00               | 0.00 | 0.00 | 3.00 | 0.00 | 0.00   | 9.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 9.00  |           |
|           | EMPLOYEE  | 5.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 5.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 5.00  |           |

|  |            |   |                                |   |      |      |      |    |          |                          |  |    |      |        |
|--|------------|---|--------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| DIVISION: 2000000000 Investment Division |            |   |                                |   |      |      |      |    |          |                          |  |    |      |        |
| 00003695                                 | 01         | C | MGT ANALYST II                 | Y |      | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***01-07-2023 |  |    |      |        |
| 00003697                                 | 03         | C | SECURITS/COMMDTS/FIN SRVS SUPV | Y |      | PERM | 1.00 | 96 | Santa Fe | Hanges,Vikki Y.          |  | 96 | 1.35 | 90.230 |
| 00040243                                 | 03         | D | SECS/COMMDTS/FIN III           | N |      | PERM | 1.00 | 95 | Santa Fe | Murphy,Anna E            |  | 95 | 1.42 | 83.621 |
| 00038254                                 | 10         | C | Senior Fin Auditor/Accountant  | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Dorland,Kristen          |  | 34 | 1.30 | 64.904 |
| 00003702                                 | 01         | E | FIN ANALYST III                | Y |      | PERM | 1.00 | 70 | Santa Fe | Payne,Denise             |  | 70 | 1.23 | 42.127 |
| 00003683                                 | FIN ANALYS | E | FIN ANALYST III                | N |      | PERM | 1.00 | 70 | Santa Fe | Padilla,Amanda L         |  | 70 | 1.00 | 34.227 |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL | POSITIONS | 1.00               | 0.00 | 0.00 | 5.00 | 0.00 | 0.00   | 6.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 6.00  |           |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 5.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 5.00  |           |

|   |            |   |                            |   |      |      |      |    |          |                          |  |    |      |        |
|---|------------|---|----------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| DIVISION: 3000000000 Cash Management Division |            |   |                            |   |      |      |      |    |          |                          |  |    |      |        |
| 00003680                                      | 01         | C | State Cash Manager         | Y | GOVX | EXEM | 1.00 | 28 | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 00030025                                      | 01         | C | GEN I                      | N |      | PERM | 1.00 | 90 | Santa Fe | Chavez,Hannah M.         |  | 90 | 1.19 | 60.976 |
| 00038126                                      | 01         | E | FIN ANALYST III            | N |      | PERM | 1.00 | 70 | Santa Fe | Vasquez,Joseph           |  | 70 | 1.04 | 35.435 |
| 00003696                                      | 07         | D | GEN I                      | N |      | PERM | 1.00 | 90 | Santa Fe | Chavez,Dominic L         |  | 90 | 1.22 | 62.433 |
| 00080067                                      | FIN ANALYS | D | FIN ANALYST III            | N |      | PERM | 1.00 | 70 | Santa Fe | Romero,Michael P         |  | 70 | 1.13 | 38.574 |
| 00003685                                      | 05         | E | ACCTNT & AUDITOR III       | Y |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***08-17-2024 |  |    |      |        |
| 00003698                                      | 11         | E | ACCTNT & AUDITOR III       | Y |      | PERM | 1.00 | 65 | Santa Fe | Mariscal,Vanessa L       |  | 65 | 1.13 | 33.990 |
| 00003712                                      | 15         | D | FINANCIAL COORDINATOR SUPV | N |      | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***04-27-2024 |  |    |      |        |
| 00040242                                      | 10         | C | GEN I                      | N |      | PERM | 1.00 | 90 | Santa Fe | Garduno,Arsenio          |  | 90 | 1.22 | 62.523 |
| 00003684                                      | 09         | D | SECS/COMMDTS/FIN II        | N |      | PERM | 1.00 | 90 | Santa Fe | Nichol,Francis           |  | 90 | 0.77 | 39.348 |
| 00030336                                      | 05         | E | ACCTNT & AUDITOR II        | N |      | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***08-03-2024 |  |    |      |        |
| 00003694                                      | ACCTNT & A | E | ACCTNT & AUDITOR III       | N |      | PERM | 1.00 | 65 | Santa Fe | Quintana,Ashly           |  | 65 | 1.03 | 30.839 |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 40400 Architect Examiners Board  
 Division

Bureau

Section

Unit

|                        | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                        | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11 Board Of Architects | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| DIVISION TOTALS        | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS   | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 41000 Department of Ethics  
 Division  
 Bureau

| Section<br>Unit      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Administration    | 1.00               | 9.00   | 10.00 | 9.00     | Albuquerque | 0.00            | 9.00     |
| DIVISION TOTALS      | 1.00               | 9.00   | 10.00 | 9.00     |             | 0.00            | 9.00     |
| BUSINESS UNIT TOTALS | 1.00               | 9.00   | 10.00 | 9.00     |             | 0.00            | 9.00     |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 41700 Border Development Authority  
 Division

Bureau  
 Section

Unit

|                       | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION     | OTHER TEMPORARY | TOTAL    |
|-----------------------|--------------------|--------|-------|----------|--------------|-----------------|----------|
|                       | VACANT             | FILLED | TOTAL | FTE      |              | EMPL FTE        | EMPLOYEE |
| 11 Border Development | 0.00               | 4.00   | 4.00  | 4.00     | Santa Teresa | 0.00            | 4.00     |
| DIVISION TOTALS       | 0.00               | 4.00   | 4.00  | 4.00     |              | 0.00            | 4.00     |
| BUSINESS UNIT TOTALS  | 0.00               | 4.00   | 4.00  | 4.00     |              | 0.00            | 4.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 486  
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Run Time 08:23:32

Agency: 41800 Tourism Department

Division

Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|----------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |

|    |                            |      |       |       |       |             |      |       |
|----|----------------------------|------|-------|-------|-------|-------------|------|-------|
| 10 | 01 Research                | 0.00 | 2.00  | 2.00  | 2.00  | Santa Fe    | 0.00 | 2.00  |
|    | BUREAU TOTALS              | 0.00 | 2.00  | 2.00  | 2.00  |             | 0.00 | 2.00  |
|    | 02 Communications          | 0.00 | 5.00  | 5.00  | 5.00  | Albuquerque | 0.00 | 5.00  |
|    | BUREAU TOTALS              | 0.00 | 5.00  | 5.00  | 5.00  |             | 0.00 | 5.00  |
|    | 03 Marketing               | 1.00 | 6.00  | 7.00  | 6.00  | Santa Fe    | 0.00 | 6.00  |
|    | BUREAU TOTALS              | 1.00 | 6.00  | 7.00  | 6.00  |             | 0.00 | 6.00  |
|    | DIVISION TOTALS            | 1.00 | 13.00 | 14.00 | 13.00 |             | 0.00 | 13.00 |
| 30 | 02 Tourism Development     | 0.00 | 3.00  | 3.00  | 3.00  | Santa Fe    | 0.00 | 3.00  |
|    | BUREAU TOTALS              | 0.00 | 3.00  | 3.00  | 3.00  |             | 0.00 | 3.00  |
|    | 04 Boards                  |      |       |       |       |             |      |       |
|    | 001 Santa Fe VIC           | 0.00 | 3.00  | 3.00  | 3.00  | Santa Fe    | 0.00 | 3.00  |
|    | SECTION TOTALS             | 0.00 | 3.00  | 3.00  | 3.00  |             | 0.00 | 3.00  |
|    | 002 GlenRio VIC            | 1.00 | 3.00  | 4.00  | 3.00  | Glenrio     | 0.00 | 3.00  |
|    | SECTION TOTALS             | 1.00 | 3.00  | 4.00  | 3.00  |             | 0.00 | 3.00  |
|    | 003 Manuelito VIC          | 0.00 | 3.00  | 3.00  | 3.00  | Manuelito   | 0.00 | 3.00  |
|    | SECTION TOTALS             | 0.00 | 3.00  | 3.00  | 3.00  |             | 0.00 | 3.00  |
|    | 004 Lordsburg VIC          | 0.00 | 2.00  | 2.00  | 2.00  | Lordsburg   | 0.00 | 2.00  |
|    | SECTION TOTALS             | 0.00 | 2.00  | 2.00  | 2.00  |             | 0.00 | 2.00  |
|    | BUREAU TOTALS              | 1.00 | 11.00 | 12.00 | 11.00 |             | 0.00 | 11.00 |
|    | DIVISION TOTALS            | 1.00 | 14.00 | 15.00 | 14.00 |             | 0.00 | 14.00 |
| 40 | 01 Cabinet Secretary       | 1.00 | 5.00  | 6.00  | 5.00  | Santa Fe    | 0.00 | 5.00  |
|    | BUREAU TOTALS              | 1.00 | 5.00  | 6.00  | 5.00  |             | 0.00 | 5.00  |
|    | 03 Administrative Services |      |       |       |       |             |      |       |
|    | 001 Financial              | 3.00 | 5.00  | 8.00  | 5.00  | Santa Fe    | 0.00 | 5.00  |
|    | SECTION TOTALS             | 3.00 | 5.00  | 8.00  | 5.00  |             | 0.00 | 5.00  |
|    | 002 Human Resources        | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe    | 0.00 | 1.00  |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Division

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Section

Unit

|                             | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                             | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS              | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS               | 3.00               | 6.00   | 9.00  | 6.00     |          | 0.00            | 6.00     |
| 04 Information & Technology | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS               | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| DIVISION TOTALS             | 4.00               | 14.00  | 18.00 | 14.00    |          | 0.00            | 14.00    |
| 50                          |                    |        |       |          |          |                 |          |
| 01 Magazine Operations      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS               | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 02 Editorial                | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS               | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 04 Production               | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS               | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 05 Circulation              | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS               | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS             | 1.00               | 9.00   | 10.00 | 9.00     |          | 0.00            | 9.00     |
| 60                          |                    |        |       |          |          |                 |          |
| 01 NM Clean & Beautiful     | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS               | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS             | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS        | 7.00               | 52.00  | 59.00 | 52.00    |          | 0.00            | 52.00    |

Detail Report  
 BUSINESS UNIT: 41800 Tourism Department

| POSITION No.  | PS No.     | Org Lvl | Job Title                  | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1000000000</b>   |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 1001000000 Research   |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| 00003777  | 01         | B       | A/O I                      | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Gregg,Victoria R               |           | 80    | 1.17        | 49.795        |
| 00003823  | 03         | C       | ECONOMIST I                | N  |       | PERM      | 1.00 | 70    | Albuquerque | Harriger,Erik M                |           | 70    | 1.07        | 36.743        |
| BUREAU: 1002000000 Communications   |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| 00070808  | A/O II     | B       | A/O II                     | N  |       | PERM      | 1.00 | 85    | Albuquerque | Johnson,Cody M                 |           | 85    | 1.17        | 54.960        |
| 00003731  | 03         | C       | PROGRAM COORDINATOR II     | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Barker,Nicole                  |           | 75    | 1.00        | 38.415        |
| 10115772  | PR COORD-A | C       | PR COORD III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Mitchell,Erin                  |           | 65    | 1.06        | 31.930        |
| 10115229  | PRO Coor I | C       | PROGRAM COORDINATOR I      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Marquez,Holly                  |           | 70    | 0.98        | 33.662        |
| 00045581  | Special Pr | C       | Special Projects Coord. II | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Hopper,Francine M              |           | 26    | 1.44        | 51.995        |
| BUREAU: 1003000000 Marketing  |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| 00003787  | 01         | B       | A/O II                     | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Ladd,Erin L.D.                 |           | 85    | 1.17        | 54.961        |
| 00003776  | 05         | C       | EDITOR III                 | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Kannel,Joseph                  |           | 65    | 1.00        | 29.994        |
| 00052939  | 09         | C       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lawrence,Taylor                |           | 75    | 1.00        | 38.460        |
| 00028079  | 01         | D       | PROGRAM COORDINATOR I      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Griego,Nelida                  |           | 70    | 1.00        | 34.227        |
| 00019306  | 03         | D       | PROGRAM COORDINATOR I      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Velarde,Brandy                 |           | 70    | 1.00        | 34.227        |
| 00003844  | 7          | C       | PROGRAM COORDINATOR I      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Turner,Bryce E                 |           | 70    | 1.00        | 34.227        |
| 00028078  | PRO COO II | D       | PROGRAM COORDINATOR II     | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-01-2024       |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 1.00 0.00 0.00 13.00 0.00 0.00 14.00 0.00 0.00 0.00 0.00 0.00 14.00<br>EMPLOYEE 1.00 0.00 0.00 12.00 0.00 0.00 13.00 0.00 0.00 0.00 0.00 0.00 13.00 |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| <b>DIVISION: 3000000000</b>   |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 3002000000 Tourism Development  |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| 00021925  | 01         | B       | Division Director I        | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | Adams,Lancing C                |           | 30    | 1.89        | 81.885        |
| 00032346  | A/O I      | B       | A/O I                      | N  |       | PERM      | 1.00 | 80    | Albuquerque | Kelley,Holly A                 |           | 80    | 1.00        | 42.694        |
| 00004125  | PRO Coor I | C       | PROGRAM COORDINATOR I      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Slaby,Jill                     |           | 70    | 1.01        | 34.466        |
| BUREAU: 3004000000 Boards   |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 3004001000 Santa Fe VIC  |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| 00003822  | 01         | C       | LINE II                    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Martinez,Toby D                |           | 70    | 1.00        | 34.227        |
| 00037823  | 03         | D       | CUST SRV REP III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Pedroni,Bernadette Yvette Fran |           | 45    | 1.00        | 22.042        |
| 00003779  | 05         | D       | CUST SRV REP III           | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Gallegos,Elizabeth Marie       |           | 45    | 1.00        | 22.042        |
| SECTION: 3004002000 GlenRio VIC   |            |         |                            |    |       |           |      |       |             |                                |           |       |             |               |
| 00003795  | 01         | D       | CUSTOMER SERVICE REP SUPV  | Y  |       | PERM      | 1.00 | 50    | Glenrio     | Sherwood,Katharine L.          |           | 50    | 1.00        | 22.938        |



Detail Report  
 BUSINESS UNIT: 41800 Tourism Department

| POSITION No.                      | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|--------|---------|---------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3000000000</b>       |        |         |                           |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 3004000000 Boards         |        |         |                           |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 3004002000 GlenRio VIC   |        |         |                           |    |       |           |      |       |           |                          |           |       |             |               |
| 00003796                          | 03     | E       | CUST SRV REP III          | N  |       | PERM      | 1.00 | 45    | Glenrio   | Arguello,Alice E.        |           | 45    | 1.00        | 22.042        |
| 00003797                          | 05     | E       | CUST SRV REP III          | N  |       | PERM      | 1.00 | 45    | Glenrio   | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037808                          | 07     | E       | CUST SRV REP III          | N  |       | PERM      | 1.00 | 45    | Glenrio   | Barnes,Billie Jo         |           | 45    | 1.00        | 22.042        |
| SECTION: 3004003000 Manuelito VIC |        |         |                           |    |       |           |      |       |           |                          |           |       |             |               |
| 00003824                          | 01     | D       | CUSTOMER SERVICE REP SUPV | Y  |       | PERM      | 1.00 | 50    | Manuelito | Billy,Andrea             |           | 50    | 1.00        | 22.938        |
| 10105579                          | 03     | E       | CUST SRV REP III          | N  |       | PERM      | 1.00 | 45    | Manuelito | Manuelito,Calvin A       |           | 45    | 1.00        | 22.042        |
| 00003825                          | 05     | E       | CUST SRV REP III          | N  |       | PERM      | 1.00 | 45    | Manuelito | Larry,Garry L.           |           | 45    | 1.00        | 22.042        |
| SECTION: 3004004000 Lordsburg VIC |        |         |                           |    |       |           |      |       |           |                          |           |       |             |               |
| 00003803                          | 01     | D       | CUSTOMER SERVICE REP SUPV | Y  |       | PERM      | 1.00 | 50    | Lordsburg | Hart,Josie O.            |           | 50    | 1.00        | 22.938        |
| 00003802                          | 03     | E       | CUST SRV REP III          | Y  |       | PERM      | 1.00 | 45    | Lordsburg | Galvan,Irene A           |           | 45    | 1.00        | 22.042        |

|                             |                  | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |
|-----------------------------|------------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|                             |                  | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
| <b>DIV TOTAL</b>            | <b>POSITIONS</b> | 1.00               | 0.00 | 0.00 | 14.00 | 0.00 | 0.00   | 15.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 15.00 |           |
|                             | <b>EMPLOYEE</b>  | 1.00               | 0.00 | 0.00 | 13.00 | 0.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 14.00 |           |
| <b>DIVISION: 4000000000</b> |                  |                    |      |      |       |      |        |       |                           |      |      |       |       |       |           |

|                                      |            |   |                          |   |      |      |      |    |             |                          |  |    |      |        |
|--------------------------------------|------------|---|--------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 4001000000 Cabinet Secretary |            |   |                          |   |      |      |      |    |             |                          |  |    |      |        |
| 00003774                             | 01         | A | Cabinet Secretary        | N | GOVX | EXEM | 1.00 | 46 | Santa Fe    | *** VACANT ***08-05-2023 |  |    |      |        |
| 00037822                             | 01         | B | Executive Assistant      | N | GOVX | EXEM | 1.00 | 24 | Santa Fe    | Rivera,Sonya J           |  | 24 | 0.98 | 32.379 |
| 00052570                             | 03         | B | Deputy Cabinet Secretary | Y | GOVX | EXEM | 1.00 | 38 | Santa Fe    | Saavedra,Jennifer J      |  | 38 | 1.37 | 75.061 |
| 10108664                             | 03         | C | General Counsel          | N | GOVX | EXEM | 1.00 | 34 | Santa Fe    | Salazar,Novela           |  | 34 | 1.21 | 60.364 |
| 00003836                             | FINANCIAL  | C | FINANCIAL COORD III      | N |      | PERM | 1.00 | 75 | Santa Fe    | Montoya,Andria F         |  | 75 | 1.14 | 43.681 |
| 10114009                             | Special Di | C | Special Director         | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | Bernal,Jessica Y         |  | 32 | 0.97 | 46.154 |

|  |       |   |                        |   |      |      |      |    |          |                          |  |    |      |        |
|--|-------|---|------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 4003000000 Administrative Services |       |   |                        |   |      |      |      |    |          |                          |  |    |      |        |
| SECTION: 4003001000 Financial              |       |   |                        |   |      |      |      |    |          |                          |  |    |      |        |
| 00023398                                   | 01    | C | Division Director I    | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | *** VACANT ***06-08-2024 |  |    |      |        |
| 00004124                                   | 03    | D | A/O II                 | N |      | PERM | 1.00 | 85 | Santa Fe | Lopez,Isabel B           |  | 85 | 1.21 | 56.568 |
| 00003853                                   | 02    | D | BUDGET ANLYST III      | N |      | PERM | 1.00 | 65 | Santa Fe | Pina,Basil               |  | 65 | 1.16 | 34.824 |
| 00003854                                   | 05    | E | ACCTNT & AUDITOR III   | N |      | PERM | 1.00 | 65 | Santa Fe | Martinez,Nichole A       |  | 65 | 1.08 | 32.442 |
| 00003736                                   | STAFF | D | STAFF                  | N |      | PERM | 1.00 | 75 | Santa Fe | Sebay,Rayline M          |  | 75 | 1.02 | 39.350 |
| 00003780                                   | 08    | E | MGT ANALYST III        | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 00023436                                   | 11    | E | PURCHASING AGENT III   | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***12-28-2024 |  |    |      |        |
| 00075295                                   | 01    | D | EXEC SEC& ADM ASST III | N |      | PERM | 1.00 | 55 | Santa Fe | Pickering,Erin L         |  | 55 | 1.11 | 26.548 |

SECTION: 4003002000 Human Resources

Detail Report  
 BUSINESS UNIT: 41800 Tourism Department

| POSITION No.  | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 400000000</b>  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 4003000000 Administrative Services  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 4003002000 Human Resources   |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 10111648  | HRMGRIII   | C       | HUMAN RESOURCE MANAGER III | N  |       | PERM      | 1.00 | BL    | Santa Fe    | Martinez,Tammy J          |           | BL    | 1.00        | 46.329        |
| BUREAU: 4004000000 Information & Technology   |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 00003729  | 01         | C       | IT TECHNOLOGY OFFICER      | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Torres II,Randolph James  |           | IF    | 1.12        | 56.050        |
| 00003857  | 02         | C       | IT APPLICATION DEVELOPER I | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Kota,Nitish               |           | ID    | 1.00        | 38.560        |
| 10115129  | ITENDUSUP2 | D       | IT END USER SUPPORT II     | Y  |       | PERM      | 1.00 | IB    | Santa Fe    | Contreras,Justus R.       |           | IB    | 0.99        | 26.890        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>DIV TOTAL POSITIONS</b> 6.00 0.00 0.00 12.00 0.00 0.00 18.00 0.00 0.00 0.00 0.00 0.00 18.00<br><b>EMPLOYEE</b> 4.00 0.00 0.00 10.00 0.00 0.00 14.00 0.00 0.00 0.00 0.00 0.00 14.00 |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| <b>DIVISION: 500000000</b>  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 5001000000 Magazine Operations  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 00003840  | 05         | B       | Division Director I        | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | Graves,Edward             |           | 30    | 1.45        | 62.988        |
| BUREAU: 5002000000 Editorial  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 00003855  | 01         | C       | Editor in Chief            | N  | GOVX  | EXEM      | 1.00 | 28    | Santa Fe    | Gleydura Junior,Stephen P |           | 28    | 1.16        | 45.657        |
| 00024762  | 03         | D       | STAFF                      | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Boyle,Molly B             |           | 75    | 1.00        | 38.460        |
| 10108665  | 05         | D       | EDITOR III                 | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Cook,Leah Candolin        |           | 65    | 1.00        | 29.990        |
| BUREAU: 5004000000 Production   |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 00034522  | 01         | C       | Art Director               | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | McCauley,John M           |           | 24    | 1.29        | 42.379        |
| 00074730  | 03         | D       | ART DIRECTOR III           | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Smith,Terry               |           | 65    | 0.97        | 28.958        |
| 00003856  | 1          | D       | ART DIRECTOR III           | N  |       | STRM      | 1.00 | 65    | Albuquerque | Eberhardt,Karin T         |           | 65    | 0.96        | 28.933        |
| BUREAU: 5005000000 Circulation  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 00024761  | 01         | D       | A/O I                      | N  |       | STRM      | 1.00 | 80    | Santa Fe    | Gonzales,Anna Maria       |           | 80    | 0.93        | 39.876        |
| 00080402  | 05         | D       | MUS PRESS MKTG MGR         | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***07-20-2024  |           |       |             |               |
| 00037809  | 07         | D       | ART DIRECTOR II            | N  |       | STRM      | 1.00 | 60    | Albuquerque | Martinez,Ofelia           |           | 60    | 1.09        | 27.974        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>DIV TOTAL POSITIONS</b> 3.00 0.00 0.00 0.00 7.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 10.00<br><b>EMPLOYEE</b> 3.00 0.00 0.00 0.00 6.00 0.00 9.00 0.00 0.00 0.00 0.00 0.00 9.00     |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| <b>DIVISION: 600000000</b>  |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 6001000000 NM Clean & Beautiful   |            |         |                            |    |       |           |      |       |             |                           |           |       |             |               |
| 00019305  | PRO COO II | C       | PROGRAM COORDINATOR II     | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Sandoval,Chantal S        |           | 75    | 1.00        | 38.460        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 41900 Economic Developmnt Department

Division

Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|----------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |

|    |                              |      |       |       |          |      |       |
|----|------------------------------|------|-------|-------|----------|------|-------|
| 00 |                              |      |       |       |          |      |       |
| 87 | USDA Federal Grants          | 0.00 | 1.00  | 1.00  | Santa Fe | 0.00 | 1.00  |
|    | BUREAU TOTALS                | 0.00 | 1.00  | 1.00  |          | 0.00 | 1.00  |
|    | DIVISION TOTALS              | 0.00 | 1.00  | 1.00  |          | 0.00 | 1.00  |
| 05 |                              |      |       |       |          |      |       |
| 10 | Ofc of The Cabinet Secretary | 2.00 | 4.00  | 6.00  | Santa Fe | 0.00 | 4.00  |
|    | BUREAU TOTALS                | 2.00 | 4.00  | 6.00  |          | 0.00 | 4.00  |
| 15 | Ofce of the Dep Cabinet Sec. | 4.00 | 8.00  | 12.00 | Santa Fe | 0.00 | 8.00  |
|    | BUREAU TOTALS                | 4.00 | 8.00  | 12.00 |          | 0.00 | 8.00  |
| 25 | Marketing                    | 1.00 | 0.00  | 1.00  | Santa Fe | 0.00 | 0.00  |
|    | BUREAU TOTALS                | 1.00 | 0.00  | 1.00  |          | 0.00 | 0.00  |
|    | DIVISION TOTALS              | 7.00 | 12.00 | 19.00 |          | 0.00 | 12.00 |
| 10 |                              |      |       |       |          |      |       |
| 10 | Ofc of The Director          | 0.00 | 3.00  | 3.00  | Santa Fe | 0.00 | 3.00  |
|    | BUREAU TOTALS                | 0.00 | 3.00  | 3.00  |          | 0.00 | 3.00  |
| 20 | Information Technology       | 0.00 | 2.00  | 2.00  | Santa Fe | 0.00 | 2.00  |
|    | BUREAU TOTALS                | 0.00 | 2.00  | 2.00  |          | 0.00 | 2.00  |
| 30 | Accounting                   | 0.00 | 2.00  | 2.00  | Santa Fe | 0.00 | 2.00  |
|    | BUREAU TOTALS                | 0.00 | 2.00  | 2.00  |          | 0.00 | 2.00  |
| 50 | Procurement                  | 0.00 | 1.00  | 1.00  | Santa Fe | 0.00 | 1.00  |
|    | BUREAU TOTALS                | 0.00 | 1.00  | 1.00  |          | 0.00 | 1.00  |
| 70 | Human Resources              | 0.00 | 2.00  | 2.00  | Santa Fe | 0.00 | 2.00  |
|    | BUREAU TOTALS                | 0.00 | 2.00  | 2.00  |          | 0.00 | 2.00  |
|    | DIVISION TOTALS              | 0.00 | 10.00 | 10.00 |          | 0.00 | 10.00 |
| 20 |                              |      |       |       |          |      |       |
| 10 | Ofc of ED Director           | 0.00 | 7.00  | 7.00  | Santa Fe | 0.00 | 7.00  |
|    | BUREAU TOTALS                | 0.00 | 7.00  | 7.00  |          | 0.00 | 7.00  |
| 20 | Community Development Team   | 1.00 | 10.00 | 11.00 | Santa Fe | 0.00 | 10.00 |
|    | 100 Mainstreet Program       | 1.00 | 4.00  | 5.00  | Santa Fe | 0.00 | 4.00  |

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Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 14.00  | 16.00 | 14.00    |             | 0.00            | 14.00    |
| 30 Business Development Team      | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 40 Job Training Incentive Program | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                   | 2.00               | 26.00  | 28.00 | 26.00    |             | 0.00            | 26.00    |
| 60                                |                    |        |       |          |             |                 |          |
| 10 Ofc of Film Director           | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 20 Film Operations                | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                     | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| 25 Film Programs                  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                   | 2.00               | 8.00   | 10.00 | 8.00     |             | 0.00            | 8.00     |
| 70 Outdoor Recreation Office      |                    |        |       |          |             |                 |          |
| 10 Outdoor Rec Ofc of Dir         | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                   | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 80 Creative Industries            |                    |        |       |          |             |                 |          |
| 10 CID DIRECTOR                   | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS              | 12.00              | 62.00  | 74.00 | 62.00    |             | 0.00            | 62.00    |

Detail Report  
 BUSINESS UNIT: 41900 Economic Developmnt Department

| POSITION No.                           | PS No.   | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-----------------------------|----|-------|-----------|------|-------|----------|---------------|-----------|-------|-------------|---------------|
| BUREAU: 0087000000 USDA Federal Grants |          |         |                             |    |       |           |      |       |          |               |           |       |             |               |
| 10117102                               | FVCC REP | F       | ECON DEVELOP REPRESENTATIVE | N  |       | STRM      | 1.00 | 75    | Santa Fe | Chester,Jayme |           | 75    | 1.02        | 39.280        |

DIVISION: 0000000000

|     |       |           |          | BUDGETED POSITIONS |      |      |      | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-------|-----------|----------|--------------------|------|------|------|--------|------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 0.00 | 1.00   | 0.00 | 1.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 1.00      |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 0.00 | 1.00   | 0.00 | 1.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 1.00      |

DIVISION: 0500000000

|   |            |   |                               |   |      |      |      |    |             |                              |  |    |      |         |
|---|------------|---|-------------------------------|---|------|------|------|----|-------------|------------------------------|--|----|------|---------|
| BUREAU: 0510000000 Ofc of The Cabinet Secretary |            |   |                               |   |      |      |      |    |             |                              |  |    |      |         |
| 00003721  | 01         | A | Cabinet Secretary             | Y | GOVX | EXEM | 1.00 | 46 | Santa Fe    | Black,Rob                    |  | 46 | 1.58 | 105.769 |
| 10117648  | 3          | B | A/O II                        | N |      | PERM | 1.00 | 85 | Santa Fe    | *** VACANT ***--             |  |    |      |         |
| 00003833  | Administra | C | Administrative Assistant I    | N | GOVX | EXEM | 1.00 | 18 | Santa Fe    | Speedy,Krystal               |  | 18 | 1.30 | 32.500  |
| 10114621  | 10         | C | ECON DEVELOP REPRESENTATIVE   | N |      | PERM | 1.00 | 75 | Santa Fe    | Veleta,Rita Carina           |  | 75 | 0.94 | 36.029  |
| 10116019  | 15         | C | EXEC SEC& ADM ASST III        | N |      | STRM | 1.00 | 55 | Santa Fe    | *** VACANT ***--             |  |    |      |         |
| 10116021  | 20         | C | ECON DEVELOP REPRESENTATIVE   | N |      | STRM | 1.00 | 75 | Santa Fe    | Matteucci,Kayla Therese      |  | 75 | 1.00 | 38.271  |
| BUREAU: 0515000000 Ofce of the Dep Cabinet Sec. |            |   |                               |   |      |      |      |    |             |                              |  |    |      |         |
| 00003722  | 01         | B | Deputy Cabinet Secretary      | Y | GOVX | EXEM | 1.00 | 38 | Santa Fe    | Romero,Isaac R.              |  | 38 | 1.40 | 76.923  |
| 00037828  | 02         | C | EXEC SEC& ADM ASST III        | N |      | PERM | 1.00 | 55 | Santa Fe    | Kreientsieck-Sewell,Kimberly |  | 55 | 1.23 | 29.340  |
| 10100475  | 12         | C | General Counsel               | N | GOVX | EXEM | 1.00 | 34 | Santa Fe    | Ulibarri,Jesika              |  | 34 | 1.26 | 62.988  |
| 00034523  | 13         | C | ECONOMIST III                 | N |      | PERM | 1.00 | 80 | Santa Fe    | Kwon,Daye                    |  | 80 | 0.97 | 41.450  |
| 00003746  | 15         | C | ECONOMIST III                 | N |      | PERM | 1.00 | 80 | Albuquerque | *** VACANT ***12-07-2024     |  |    |      |         |
| 00003869  | 05         | D | A/O II MANAGER - ED           | N |      | PERM | 1.00 | 85 | Santa Fe    | *** VACANT ***01-07-2023     |  |    |      |         |
| 00052700  | 05         | D | Public Information Officer I  | N | GOVX | EXEM | 1.00 | 24 | Santa Fe    | Krasnow,Bruce                |  | 24 | 1.83 | 60.328  |
| 00037614  | 06         | E | PR COORD III                  | N |      | PERM | 1.00 | 65 | Santa Fe    | Longworth,Lauren             |  | 65 | 1.07 | 32.143  |
| 10114391  | ECNDVPRGM  | E | ECON DEVELOP PROG COORDINATOR | N |      | PERM | 1.00 | 80 | Santa Fe    | Lloyd Ortigoza,Erin R.       |  | 80 | 0.96 | 40.806  |
| 10116392  | 52         | C | ECON DEVELOP PROG COORDINATOR | N |      | STRM | 1.00 | 80 | Albuquerque | *** VACANT ***08-31-2024     |  |    |      |         |
| 10115008  | 53         | C | ECON DEVELOP PROG COORDINATOR | N |      | STRM | 1.00 | 80 | Santa Fe    | Collins Junior,Samuel King   |  | 80 | 1.08 | 46.194  |
| 10112914  | 10         | E | ECON DEVELOP REPRESENTATIVE   | N |      | STRM | 1.00 | 75 | Albuquerque | *** VACANT ***07-06-2024     |  |    |      |         |

|                              |       |           |          |                    |      |      |      |        |          |                          |                           |      |      |       |       |           |
|------------------------------|-------|-----------|----------|--------------------|------|------|------|--------|----------|--------------------------|---------------------------|------|------|-------|-------|-----------|
| BUREAU: 0525000000 Marketing |       |           |          |                    |      |      |      |        |          |                          |                           |      |      |       |       |           |
| 00004119                     | 01    | C         | A/O II   | N                  |      | PERM | 1.00 | 85     | Santa Fe | *** VACANT ***06-01-2024 |                           |      |      |       |       |           |
|                              |       |           |          | BUDGETED POSITIONS |      |      |      | BASELN |          |                          | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
| DIV                          | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB     | TOTAL                    | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|                              |       |           |          | 5.00               | 0.00 | 0.00 | 9.00 | 5.00   | 0.00     | 19.00                    | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 19.00     |
|                              |       |           |          | 5.00               | 0.00 | 0.00 | 5.00 | 2.00   | 0.00     | 12.00                    | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 12.00     |

DIVISION: 1000000000

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| BUREAU: 1010000000 Ofc of The Director |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Detail Report  
 BUSINESS UNIT: 41900 Economic Developmnt Department

| POSITION No.  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000</b>  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 1010000000 Ofc of The Director  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003725  | 05         | B       | Division Director II          | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Vigil,Ivie J             |           | 32    | 1.42        | 67.608        |
| 10103566  | 15         | C       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Montoya,Vandora          |           | 65    | 1.08        | 32.297        |
| 10115776  | 20         | C       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Byrne,Kelly Lynn         |           | 70    | 1.15        | 39.437        |
| BUREAU: 1020000000 Information Technology   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003737  | 16         | C       | IT TECHNOLOGY OFFICER         | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Romero,James Max         |           | IF    | 0.93        | 46.481        |
| 00003734  | 15         | D       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Ochoa,Alex               |           | IB    | 1.00        | 27.022        |
| BUREAU: 1030000000 Accounting   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003744  | 10         | C       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Valencia,Tamara          |           | 65    | 1.18        | 35.360        |
| 00003753  | 15         | C       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Romero,Cassandra         |           | 60    | 1.09        | 28.120        |
| BUREAU: 1050000000 Procurement  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003727  | A/O II     | C       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | Romero,Christopher Peter |           | 85    | 1.15        | 54.002        |
| BUREAU: 1070000000 Human Resources  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003738  | HRMGR II   | C       | HUMAN RESOURCE MANAGER II     | N  |       | PERM      | 1.00 | BK    | Santa Fe    | Hulsey,Peter W           |           | BK    | 1.10        | 45.572        |
| 10112517  | HRGEN III  | D       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Dolan,Julie              |           | BI    | 1.04        | 34.704        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 1.00 0.00 0.00 9.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.00 10.00<br>EMPLOYEE 1.00 0.00 0.00 9.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.00 10.00 |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <b>DIVISION: 200000000</b>  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 2010000000 Ofc of ED Director   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10100294  |            | C       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Roper,Mark               |           | 32    | 1.88        | 89.154        |
| 00034525  | 03         | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Gutierrez,Sara M.        |           | 90    | 1.16        | 59.246        |
| 00003758  | 25         | D       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Baca,Rachael             |           | 55    | 1.11        | 26.422        |
| 10116368  | 30         | D       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Thornburg,Jackie Renee   |           | 55    | 1.06        | 25.250        |
| 00003762  | 10         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Munoz,Sarah              |           | 65    | 0.94        | 28.249        |
| 10115441  | Director o | C       | Special Director              | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Sackett,Nora M           |           | 32    | 1.19        | 56.690        |
| 00003735  | 15         | D       | ECON DEVELOP PROG COORDINATOR | N  |       | PERM      | 1.00 | 80    | Albuquerque | Prossnitz,Michael        |           | 80    | 0.97        | 41.500        |
| BUREAU: 2020000000 Community Development Team   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10114622  | 10         | D       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Mackenzie-Chavez,Keegan  |           | 75    | 0.90        | 34.654        |
| 10114623  | 10         | D       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Ryan,Judith Paige        |           | 75    | 0.90        | 34.654        |
| 10114624  | 10         | D       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Morales-Mangone,Yuriria  |           | 75    | 0.94        | 36.302        |
| 10114625  | 10         | D       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Brown,Julia T.           |           | 75    | 1.02        | 39.305        |
| 10114626  | 10         | D       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lucero,Michael           |           | 75    | 0.94        | 36.029        |



Detail Report  
 BUSINESS UNIT: 41900 Economic Developmnt Department

| POSITION No.                                  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2020000000 Community Development Team |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003760                                      | 15     | E       | ECON DEVELOP PROG COORDINATOR | N  |       | PERM      | 1.00 | 80    | Las Cruces  | *** VACANT ***01-18-2025 |           |       |             |               |
| 00023399                                      | 15     | E       | ECON DEVELOP PROG COORDINATOR | N  |       | PERM      | 1.00 | 80    | Albuquerque | Hofman,Channing          |           | 80    | 0.95        | 40.567        |
| 00003761                                      | 16     | E       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Bernalillo  | Ruggles,Lorraine         |           | 75    | 0.95        | 36.425        |
| 00003755                                      | 35     | E       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Mitchell,Peter R         |           | 75    | 1.08        | 41.570        |
| 00003766                                      | 40     | E       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Springer    | Hagaman,Tim T            |           | 75    | 0.93        | 35.836        |
| 00003754                                      | 50     | E       | ECON DEVELOP REPRESENTATIVE   | N  |       | PERM      | 1.00 | 75    | Roswell     | Wilson,Kevin             |           | 75    | 1.00        | 38.453        |

DIVISION: 2000000000

|  |    |   |                               |   |  |      |      |    |          |                     |  |    |      |        |
|--|----|---|-------------------------------|---|--|------|------|----|----------|---------------------|--|----|------|--------|
| SECTION: 2020100000 Mainstreet Program |    |   |                               |   |  |      |      |    |          |                     |  |    |      |        |
| 00030207                               | 05 | D | A/O II MANAGER - ED           | N |  | PERM | 1.00 | 85 | Santa Fe | Gutierrez,Daniel J. |  | 85 | 1.00 | 46.882 |
| 00040759                               | 60 | E | ECON DEVELOP REPRESENTATIVE   | N |  | PERM | 1.00 | 75 | Santa Fe | Maestas,Danielle    |  | 75 | 0.86 | 32.960 |
| 10117227                               | 80 | E | ECON DEVELOP REPRESENTATIVE   | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***--    |  |    |      |        |
| 00003832                               | 10 | F | ECON DEVELOP PROG COORDINATOR | N |  | PERM | 1.00 | 80 | Santa Fe | Pedraza,Lucas       |  | 80 | 1.00 | 42.674 |
| 00032838                               | 40 | F | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Fe | Mraz,Jessica L      |  | 65 | 1.11 | 33.181 |

|  |    |   |                             |   |  |      |      |    |             |                   |  |    |      |        |
|--|----|---|-----------------------------|---|--|------|------|----|-------------|-------------------|--|----|------|--------|
| BUREAU: 2030000000 Business Development Team |    |   |                             |   |  |      |      |    |             |                   |  |    |      |        |
| 00004122                                     | 10 | D | A/O II MANAGER - ED         | N |  | PERM | 1.00 | 85 | Albuquerque | Myers,Jennifer    |  | 85 | 1.00 | 46.874 |
| 00003838                                     | 20 | E | ECON DEVELOP REPRESENTATIVE | N |  | PERM | 1.00 | 75 | Albuquerque | Waldrip,Elizabeth |  | 75 | 1.00 | 38.453 |

|   |    |   |                             |   |  |      |      |    |          |                    |  |    |      |        |
|---|----|---|-----------------------------|---|--|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 2040000000 Job Training Incentive Program |    |   |                             |   |  |      |      |    |          |                    |  |    |      |        |
| 10101461  | 05 | D | A/O II MANAGER - ED         | Y |  | PERM | 1.00 | 85 | Santa Fe | Gannon,Patrick     |  | 85 | 0.96 | 44.906 |
| 00003773  | 10 | E | ECON DEVELOP REPRESENTATIVE | N |  | PERM | 1.00 | 75 | Santa Fe | King,Lynette C     |  | 75 | 1.10 | 42.188 |
| 00080070  | 11 | E | ECON DEVELOP REPRESENTATIVE | N |  | PERM | 1.00 | 75 | Santa Fe | Borrego,Avelina M. |  | 75 | 0.97 | 37.186 |

|           |                    | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 2.00               | 0.00 | 0.00 | 26.00 | 0.00 | 0.00   | 28.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 28.00 |           |
|           |                    | 2.00               | 0.00 | 0.00 | 24.00 | 0.00 | 0.00   | 26.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 26.00 |           |

DIVISION: 6000000000

|   |           |   |                      |   |      |      |      |    |          |                    |  |    |      |        |
|---|-----------|---|----------------------|---|------|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 6010000000 Ofc of Film Director |           |   |                      |   |      |      |      |    |          |                    |  |    |      |        |
| 00003769                                | 01        | C | Division Director II | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | Graham,Steve       |  | 32 | 1.47 | 69.712 |
| 10115467                                | Executive |   | Executive Assistant  | N | GOVX | EXEM | 1.00 | 24 | Santa Fe | Contarino,Isabella |  | 24 | 0.80 | 26.203 |

|                                    |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
|------------------------------------|----|---|------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 6020000000 Film Operations |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
| 00003831                           | 20 | D | A/O II MANAGER - ED    | N |  | PERM | 1.00 | 85 | Santa Fe    | Wells,Carrie Ann         |  | 85 | 1.03 | 48.289 |
| 00003772                           | 13 | C | ECONOMIST III          | N |  | PERM | 1.00 | 80 | Santa Fe    | Shariff,Shane Faraaz     |  | 80 | 0.98 | 41.640 |
| 00003770                           | 15 | E | MGT ANALYST III        | N |  | PERM | 1.00 | 65 | Santa Fe    | Garcia,Santana           |  | 65 | 0.99 | 29.613 |
| 10117228                           | 17 | E | MGT ANALYST III        | N |  | PERM | 1.00 | 65 | Santa Fe    | *** VACANT ***--         |  |    |      |        |
| 00003768                           | 26 | E | EXEC SEC& ADM ASST III | N |  | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***11-16-2024 |  |    |      |        |

BUREAU: 6025000000 Film Programs



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Agency: 42000 Regulation & Licensing Dept  
Division

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 11 Administrative Services Div     | 3.00               | 10.00  | 13.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| 01 Human Resources                 | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                      | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS                    | 4.00               | 14.00  | 18.00 | 14.00    |             | 0.00            | 14.00    |
| 12 Office of the Superintendent    | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 01 Office of General Counsel       | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                      | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                    | 2.00               | 9.00   | 11.00 | 9.00     |             | 0.00            | 9.00     |
| 13 Overhead Account                | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 01 Overhead Account Admin          | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 14 Boards Flow Through             | 11.00              | 38.00  | 49.00 | 38.00    | Santa Fe    | 0.00            | 38.00    |
| DIVISION TOTALS                    | 11.00              | 38.00  | 49.00 | 38.00    |             | 0.00            | 38.00    |
| 16                                 |                    |        |       |          |             |                 |          |
| 01 Information System Admin        | 2.00               | 9.00   | 11.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |
| BUREAU TOTALS                      | 2.00               | 9.00   | 11.00 | 9.00     |             | 0.00            | 9.00     |
| DIVISION TOTALS                    | 2.00               | 9.00   | 11.00 | 9.00     |             | 0.00            | 9.00     |
| 20                                 |                    |        |       |          |             |                 |          |
| 02 Administration Bureau           | 3.00               | 7.00   | 10.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| 001 Administration Support Section | 0.00               | 12.00  | 12.00 | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS                     | 0.00               | 12.00  | 12.00 | 12.00    |             | 0.00            | 12.00    |
| BUREAU TOTALS                      | 3.00               | 19.00  | 22.00 | 19.00    |             | 0.00            | 19.00    |
| 04 Plan Review Bureau              | 0.00               | 10.00  | 10.00 | 10.00    | Albuquerque | 0.00            | 10.00    |
| BUREAU TOTALS                      | 0.00               | 10.00  | 10.00 | 10.00    |             | 0.00            | 10.00    |
| 10 Compliance Bureau               | 3.00               | 7.00   | 10.00 | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                      | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 25 LP Gas Bureau                   | 0.00               | 11.00  | 11.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| BUREAU TOTALS                      | 0.00               | 11.00  | 11.00 | 11.00    |             | 0.00            | 11.00    |

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Agency: 42000 Regulation & Licensing Dept  
 Division

| Bureau | Section                        | Unit | BUDGETED POSITIONS |        |        | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|--------------------------------|------|--------------------|--------|--------|--------------|-------------|--------------------------|----------------|
|        |                                |      | VACANT             | FILLED | TOTAL  |              |             |                          |                |
| 30     | Electrical Bureau              |      | 4.00               | 19.00  | 23.00  | 19.00        | Albuquerque | 0.00                     | 19.00          |
|        | BUREAU TOTALS                  |      | 4.00               | 19.00  | 23.00  | 19.00        |             | 0.00                     | 19.00          |
| 40     | Mechanical Bureau              |      | 4.00               | 12.00  | 16.00  | 12.00        | Albuquerque | 0.00                     | 12.00          |
|        | BUREAU TOTALS                  |      | 4.00               | 12.00  | 16.00  | 12.00        |             | 0.00                     | 12.00          |
| 50     | General Construction Bureau    |      | 0.00               | 16.00  | 16.00  | 16.00        | Santa Fe    | 0.00                     | 16.00          |
|        | BUREAU TOTALS                  |      | 0.00               | 16.00  | 16.00  | 16.00        |             | 0.00                     | 16.00          |
| 80     | Elevator Bureau                |      | 0.00               | 1.00   | 1.00   | 1.00         | Albuquerque | 0.00                     | 1.00           |
|        | BUREAU TOTALS                  |      | 0.00               | 1.00   | 1.00   | 1.00         |             | 0.00                     | 1.00           |
|        | DIVISION TOTALS                |      | 14.00              | 95.00  | 109.00 | 95.00        |             | 0.00                     | 95.00          |
| 30     | Manufactured Housing Division  |      |                    |        |        |              |             |                          |                |
| 10     | Manufactured Housing Admin     |      | 3.00               | 11.00  | 14.00  | 11.00        | Albuquerque | 0.00                     | 11.00          |
|        | BUREAU TOTALS                  |      | 3.00               | 11.00  | 14.00  | 11.00        |             | 0.00                     | 11.00          |
|        | DIVISION TOTALS                |      | 3.00               | 11.00  | 14.00  | 11.00        |             | 0.00                     | 11.00          |
| 40     | Office of the Director         |      | 1.00               | 4.00   | 5.00   | 4.00         | Santa Fe    | 0.00                     | 4.00           |
|        | BUREAU TOTALS                  |      | 1.00               | 4.00   | 5.00   | 4.00         |             | 0.00                     | 4.00           |
| 16     | Bank Examiners Section         |      | 3.00               | 8.00   | 11.00  | 8.00         | Santa Fe    | 0.00                     | 8.00           |
|        | BUREAU TOTALS                  |      | 3.00               | 8.00   | 11.00  | 8.00         |             | 0.00                     | 8.00           |
| 17     | Consumer Section               |      | 4.00               | 4.00   | 8.00   | 4.00         | Santa Fe    | 0.00                     | 4.00           |
|        | BUREAU TOTALS                  |      | 4.00               | 4.00   | 8.00   | 4.00         |             | 0.00                     | 4.00           |
| 18     | Thrift Section                 |      | 1.00               | 4.00   | 5.00   | 4.00         | Santa Fe    | 0.00                     | 4.00           |
|        | BUREAU TOTALS                  |      | 1.00               | 4.00   | 5.00   | 4.00         |             | 0.00                     | 4.00           |
| 19     | Mortgage Regulatory Fund       |      | 9.00               | 9.00   | 18.00  | 9.00         | Santa Fe    | 0.00                     | 9.00           |
|        | BUREAU TOTALS                  |      | 9.00               | 9.00   | 18.00  | 9.00         |             | 0.00                     | 9.00           |
| 40     | Money Services Regulatory Fund |      | 1.00               | 2.00   | 3.00   | 2.00         | Albuquerque | 0.00                     | 2.00           |
|        | BUREAU TOTALS                  |      | 1.00               | 2.00   | 3.00   | 2.00         |             | 0.00                     | 2.00           |
|        | DIVISION TOTALS                |      | 19.00              | 31.00  | 50.00  | 31.00        |             | 0.00                     | 31.00          |
| 42     | Adult Use                      |      | 6.00               | 30.00  | 36.00  | 30.00        | Santa Fe    | 0.00                     | 30.00          |

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Agency: 42000 Regulation & Licensing Dept  
Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                   | 6.00               | 30.00  | 36.00 | 30.00    |             | 0.00            | 30.00    |
| 55                                |                    |        |       |          |             |                 |          |
| 01 Office of the Director         | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 10 Alcohol Licensing Bureau       | 0.00               | 6.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                     | 0.00               | 6.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 20 Alcohol Server Training        | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 25 Citations Bureau               | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 50 Tobacco Bureau                 | 2.00               | 0.00   | 2.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| BUREAU TOTALS                     | 2.00               | 0.00   | 2.00  | 0.00     |             | 0.00            | 0.00     |
| DIVISION TOTALS                   | 3.00               | 14.00  | 17.00 | 13.00    |             | 0.00            | 13.00    |
| 60                                |                    |        |       |          |             |                 |          |
| 01 Office of the Director         | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 15 Enforcement Section            | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 20 Broker Dealer Section          | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 30 Securities Ed. & Training      | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS                   | 3.00               | 14.00  | 17.00 | 14.00    |             | 0.00            | 14.00    |
| 64 Substitute Care Advisory Coun. | 2.00               | 4.00   | 6.00  | 4.00     | Las Cruces  | 0.00            | 4.00     |
| DIVISION TOTALS                   | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 65 Accountancy Board              | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| DIVISION TOTALS                   | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 70 Counselors & Therapy Board     | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 503  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 42000 Regulation & Licensing Dept  
Division

| Bureau | Section                     | Unit                 | BUDGETED POSITIONS |        |        | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|-----------------------------|----------------------|--------------------|--------|--------|--------------|-------------|--------------------------|----------------|
|        |                             |                      | VACANT             | FILLED | TOTAL  |              |             |                          |                |
|        |                             | DIVISION TOTALS      | 1.00               | 1.00   | 2.00   | 1.00         |             | 0.00                     | 1.00           |
| 73     | Barber & Cosmetology Board  |                      | 1.00               | 2.00   | 3.00   | 2.00         | Santa Fe    | 0.00                     | 2.00           |
|        |                             | DIVISION TOTALS      | 1.00               | 2.00   | 3.00   | 2.00         |             | 0.00                     | 2.00           |
| 74     | Dental Board                |                      | 0.00               | 2.00   | 2.00   | 2.00         | Santa Fe    | 0.00                     | 2.00           |
|        |                             | DIVISION TOTALS      | 0.00               | 2.00   | 2.00   | 2.00         |             | 0.00                     | 2.00           |
| 85     | Pharmacy Board              |                      | 1.00               | 14.00  | 15.00  | 14.00        | Albuquerque | 0.00                     | 14.00          |
|        |                             | DIVISION TOTALS      | 1.00               | 14.00  | 15.00  | 14.00        |             | 0.00                     | 14.00          |
| 89     | Private Investigators Board |                      | 0.00               | 1.00   | 1.00   | 1.00         | Santa Fe    | 0.00                     | 1.00           |
|        |                             | DIVISION TOTALS      | 0.00               | 1.00   | 1.00   | 1.00         |             | 0.00                     | 1.00           |
| 91     | R/E Commission Board        |                      | 1.00               | 7.00   | 8.00   | 7.00         | Albuquerque | 0.00                     | 7.00           |
|        |                             | DIVISION TOTALS      | 1.00               | 7.00   | 8.00   | 7.00         |             | 0.00                     | 7.00           |
| 95     | Social Worker's Board       |                      | 0.00               | 2.00   | 2.00   | 2.00         | Santa Fe    | 0.00                     | 2.00           |
|        |                             | DIVISION TOTALS      | 0.00               | 2.00   | 2.00   | 2.00         |             | 0.00                     | 2.00           |
| 97     | R/E Appraisers Board        |                      | 2.00               | 0.00   | 2.00   | 0.00         | Santa Fe    | 0.00                     | 0.00           |
|        |                             | DIVISION TOTALS      | 2.00               | 0.00   | 2.00   | 0.00         |             | 0.00                     | 0.00           |
|        |                             | BUSINESS UNIT TOTALS | 76.00              | 302.00 | 378.00 | 301.00       |             | 0.00                     | 301.00         |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.  | PS No.     | Org Lvl                     | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|-----------------------------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1100000000 Administrative Services Div</b> |            |                             |                               |    |       |           |      |       |          |                          |           |       |             |               |
| DIVISION:   | 1100000000 | Administrative Services Div |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00003880  | 01         | B                           | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Torres-Pollak, Juan B    |           | 32    | 1.41        | 66.851        |
| 00003932  | 01         | D                           | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***01-03-2025 |           |       |             |               |
| 00003884  | CFO III    | D                           | CFO III                       | N  |       | PERM      | 1.00 | 90    | Santa Fe | Pettye, Erica            |           | 90    | 1.15        | 58.771        |
| 00004026  | 01         | D                           | ACCOUNTANT & AUDITOR SUPV     | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Valencia, Lucy N.        |           | 70    | 1.05        | 35.778        |
| 00003995  | 20         | G                           | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero, Rose Veronica    |           | 65    | 1.04        | 31.235        |
| 00004092  | ACCTNT & A | G                           | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-27-2024 |           |       |             |               |
| 00053056  | 08         | D                           | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Sedillo, Noah Joshua     |           | 75    | 1.00        | 38.460        |
| 00072343  | 30         | F                           | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Lowery, Toni             |           | 70    | 0.97        | 33.230        |
| 00004093  | 05         | G                           | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Quintana, Steven         |           | 60    | 1.15        | 29.546        |
| 00004110  | 12         | G                           | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero, Sylvie J         |           | 65    | 1.05        | 31.490        |
| 00003904  | 07         | E                           | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| 00003897  | 09         | F                           | ADMIN SERV COORD III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Magana, Audra            |           | 55    | 0.98        | 23.446        |
| 00049167  | FIN ANALYS | G                           | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Corvin, Andrea Lee       |           | 70    | 1.00        | 34.227        |

|          |            |                 |                               |   |  |      |      |    |             |                          |  |    |      |        |
|----------|------------|-----------------|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU:  | 1101000000 | Human Resources |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00003883 | HRMGRIII   | C               | HUMAN RESOURCE MANAGER III    | Y |  | PERM | 1.00 | BL | Santa Fe    | Garcia, Leslie J.        |  | BL | 1.34 | 62.066 |
| 00003895 | HRGENIII   | C               | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe    | Varela, Diana L          |  | BI | 1.16 | 38.575 |
| 10115041 | 10         | D               | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe    | *** VACANT ***12-09-2023 |  |    |      |        |
| 10114317 | HRGENII    | D               | HUMAN RESOURCE GENERALIST II  | N |  | STRM | 1.00 | BH | Santa Fe    | King, Elizabeth R        |  | BH | 0.91 | 27.409 |
| 00003881 | HRGENIII   | D               | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Albuquerque | Rougemont, Brian         |  | BI | 1.16 | 38.575 |

|           |           | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 1.00               | 0.00 | 0.00 | 16.00 | 1.00 | 0.00   | 18.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 18.00     |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 12.00 | 1.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 14.00     |

|  |            |   |                             |   |      |      |      |    |             |                          |  |    |      |         |
|--|------------|---|-----------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|---------|
| <b>DIVISION: 1200000000 Office of the Superintendent</b> |            |   |                             |   |      |      |      |    |             |                          |  |    |      |         |
| 00003875   | 01         | A | Superintendent              | N | GOVX | EXEM | 1.00 | 46 | Santa Fe    | Bailey, Teddy C          |  | 46 | 1.53 | 102.386 |
| 10113662   | Administra |   | Administrative Assistant II | N | GOVX | EXEM | 1.00 | 20 | Santa Fe    | Otero-Robertson, Quindi  |  | 20 | 1.30 | 35.564  |
| 10114807   | BUS OPS SP |   | BUS OPS SPEC II             | N |      | PERM | 1.00 | 55 | Santa Fe    | Garcia, Christine M.     |  | 55 | 1.00 | 23.840  |
| 00055489   | 04         | D | BUS OPS SPEC II             | N |      | PERM | 1.00 | 55 | Santa Fe    | Valdez, Danica M         |  | 55 | 1.00 | 23.840  |
| 00003877   | 03         | B | Deputy Superintendent       | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | *** VACANT ***01-20-2024 |  |    |      |         |
| 00004104   | A/O I      | B | A/O I                       | N |      | PERM | 1.00 | 80 | Albuquerque | Brown, Andrea            |  | 80 | 1.00 | 42.694  |
| 10115039   | PR COORD-A |   | PR COORD III                | N |      | PERM | 1.00 | 65 | Albuquerque | Wigelsworth, Joel Alan   |  | 65 | 1.14 | 34.123  |

|          |            |                           |                         |   |      |      |      |    |          |                             |  |    |      |        |
|----------|------------|---------------------------|-------------------------|---|------|------|------|----|----------|-----------------------------|--|----|------|--------|
| BUREAU:  | 1201000000 | Office of General Counsel |                         |   |      |      |      |    |          |                             |  |    |      |        |
| 00003876 | 01         | B                         | Chief Legal Counsel     | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Graham, Kevin A             |  | 34 | 1.44 | 71.742 |
| 00071385 | GENCOUNSEL | C                         | General Counsel         | Y |      | PERM | 1.00 | LJ | Santa Fe | Duran, Alesia N             |  | LJ | 0.95 | 62.132 |
| 00071047 | 04         | D                         | PARALEGL & LGL ASST III | N |      | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***04-13-2024    |  |    |      |        |
| 10105229 | 20         | D                         | Law Clerk               | N |      | PERM | 1.00 | LE | Santa Fe | Sanchez Martinez, Heather R |  | LE | 1.23 | 45.441 |



Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 4.00 0.00 0.00 7.00 0.00 0.00 11.00 0.00 0.00 0.00 0.00 0.00 11.00<br>EMPLOYEE 3.00 0.00 0.00 6.00 0.00 0.00 9.00 0.00 0.00 0.00 0.00 0.00 9.00 |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| DIVISION: 1300000000 Overhead Account   |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00003917  | 15         | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Ortiz,Kathy R             |           | 90    | 1.01        | 51.908        |
| BUREAU: 1301000000 Overhead Account Admin   |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00004064  | 01         | C       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Salazar,Melissa D         |           | 32    | 1.58        | 75.061        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 1.00 0.00 0.00 1.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 2.00<br>EMPLOYEE 1.00 0.00 0.00 1.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 2.00   |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| DIVISION: 1400000000 Boards Flow Through  |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 10114960  | Executive  | B       | GEN I                          | Y  |       | PERM      | 1.00 | 90    | Santa Fe    | Lewis,Amanda N            |           | 90    | 1.01        | 51.908        |
| 00021689  | 01         | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Varela,Pauline            |           | 80    | 1.00        | 42.689        |
| 10114383  | College Un |         | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe    | *** VACANT ***--          |           |       |             |               |
| 00052930  | 01         | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Espinoza,Richard          |           | 70    | 1.00        | 34.228        |
| 00049891  | 10         | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Cordova,Jacqueline        |           | 60    | 1.00        | 25.766        |
| 00074964  | 32         | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Barela,Gary               |           | 60    | 0.97        | 25.010        |
| 10104500  | 25         | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Salazar,John              |           | 70    | 1.00        | 34.230        |
| 00030692  | 45         | E       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Gallegos,Isaac            |           | 55    | 1.00        | 23.834        |
| 10104504  | 20         | F       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Griego,Michael            |           | 55    | 1.06        | 25.264        |
| 00003913  | 25         | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Quintana,Emma             |           | 60    | 1.00        | 25.853        |
| 00003908  | 10         | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Bryant,Jared Andrew       |           | 80    | 1.00        | 42.694        |
| 00049168  | 30         | G       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Alderete,Nicolas Adam     |           | 65    | 1.04        | 31.075        |
| 10114385  | High Schoo |         | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe    | *** VACANT ***10-15-2022  |           |       |             |               |
| 10104507  | 10         | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Salazar,Cynthia           |           | 60    | 1.00        | 25.766        |
| 00023373  | 25         | F       | COURT,MUNI/LIC CLK III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Kee,Deidra                |           | 45    | 1.11        | 24.402        |
| 00037963  | 25         | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Ortiz,Emily               |           | 45    | 1.00        | 22.040        |
| 00069226  | 25         | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Scott,Cheryl              |           | 45    | 1.11        | 24.402        |
| 00023382  | 40         | F       | COURT,MUNI/LIC CLK III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Gurule,Mack R             |           | 45    | 1.00        | 22.040        |
| 00053062  | 30         | C       | Administrative Assistant II    | Y  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe    | Aranda Martinez,Christina |           | 20    | 1.30        | 35.564        |
| 00071666  | COMPLNCE O | C       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-01-2024  |           |       |             |               |
| 00034533  | ATTORNEY   | D       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Rodriguez,Jen Georgia     |           | LH    | 1.00        | 52.070        |
| 00003900  | 01         | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-18-2025  |           |       |             |               |
| 00003922  | 10         | G       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Romero,Ruth A             |           | 65    | 1.02        | 30.732        |
| 00003915  | 20         | F       | BUS OPS SPEC III               | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Ortega,Evan               |           | 60    | 1.00        | 25.766        |
| 10100939  | 35         | G       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Archuleta,Kimberly        |           | 55    | 1.00        | 23.834        |
| 00003919  | 01         | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Roybal,Kathleen Marie     |           | 80    | 1.00        | 42.689        |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1400000000 Boards Flow Through |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00003909                                 | 15     | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Valdez,Elisaida-Jolynn   |           | 70    | 1.00        | 34.227        |
| 10114959                                 |        |         | Compliance BUS OPS SPEC I      | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| 00003912                                 | 10     | G       | COMPLNCE OFFICER III           | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-28-2023 |           |       |             |               |
| 10104503                                 | 15     | F       | STATE INVESTIGATOR SUPERVISOR  | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Keith,Christopher        |           | 70    | 0.87        | 29.891        |
| 10114961                                 |        |         | State Lice COMPLNCE OFFICER I  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***01-01-2025 |           |       |             |               |
| 00031299                                 | 15     | F       | STATE INVESTIGATOR             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Griego,Christiana M      |           | 65    | 1.00        | 29.990        |
| 00071479                                 | 15     | F       | STATE INVESTIGATOR             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Harris,Sheila I          |           | 65    | 1.00        | 29.981        |
| 10103464                                 | 20     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Ellenburg,Francesca      |           | 55    | 1.00        | 23.840        |
| 00060329                                 | 50     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | Tapia,Adrian J           |           | 55    | 1.00        | 23.840        |
| 00003918                                 | 05     | G       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Holguin,Beatrice         |           | 55    | 1.04        | 24.774        |
| 00064667                                 | 35     | G       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Valerio,Derek            |           | 55    | 0.94        | 22.485        |
| 10104501                                 | 01     | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Rodriguez,Serena L.      |           | 80    | 1.00        | 42.689        |
| 00023509                                 | 15     | G       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 00003910                                 | 01     | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-07-2024 |           |       |             |               |
| 00003916                                 | 35     | F       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Fisher,Lynn C            |           | 55    | 1.00        | 23.834        |
| 00057346                                 | 04     | E       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rivera,Reynalda A        |           | 60    | 1.04        | 26.772        |
| 00003943                                 | 05     | E       | ACCTNT & AUDITOR III           | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Loya,Ilsel               |           | 65    | 1.00        | 29.994        |
| 00030212                                 | 20     | E       | MGT ANALYST III                | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Velez,Miraysa Havana     |           | 65    | 0.77        | 23.070        |
| 00003921                                 | 01     | F       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-21-2024 |           |       |             |               |
| 00074483                                 | 13     | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Martinez,Jennifer        |           | 60    | 1.00        | 25.760        |
| 00003911                                 | 20     | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Mortpadilla,Patricia Lee |           | 60    | 1.00        | 25.766        |
| 00040643                                 |        |         | LAWCLERK Law Clerk             | N  |       | PERM      | 1.00 | LE    | Santa Fe    | *** VACANT ***09-28-2024 |           |       |             |               |
| 10114958                                 |        |         | Profes. Li BUS OPS SPEC II     | N  |       | PERM      | 1.00 | 55    | Albuquerque | Ortega,Cynthia           |           | 55    | 1.00        | 23.840        |

|     |                          | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |  |
|-----|--------------------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|--|
| DIV | TOTAL POSITIONS EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
|     |                          | 1.00               | 0.00 | 0.00 | 46.00 | 0.00 | 0.00   | 47.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 47.00 |           |  |
|     |                          | 1.00               | 0.00 | 0.00 | 37.00 | 0.00 | 0.00   | 38.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 38.00 |           |  |

DIVISION: 1600000000

|   |    |   |                                       |   |      |      |      |    |             |                          |  |    |      |        |  |
|---|----|---|---------------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|--|
| BUREAU: 1601000000 Information System Admin |    |   |                                       |   |      |      |      |    |             |                          |  |    |      |        |  |
| 00043183                                    | 02 | C | Chief Information Officer             | N | GOVX | EXEM | 1.00 | 36 | Santa Fe    | *** VACANT ***02-18-2023 |  |    |      |        |  |
| 10114105                                    |    |   | IT BUSINES IT BUSINESS ANALYST II     | N |      | STRM | 1.00 | IF | Santa Fe    | Campos,Carla             |  | IF | 1.02 | 50.954 |  |
| 10114106                                    |    |   | IT END USE IT END USER SUPPORT II     | N |      | STRM | 1.00 | IB | Santa Fe    | Schneider,Ron            |  | IB | 0.99 | 26.946 |  |
| 00030691                                    | 10 | D | IT NETWORK ADMIN SUPV                 | N |      | PERM | 1.00 | IF | Santa Fe    | *** VACANT ***04-17-2021 |  |    |      |        |  |
| 10111686                                    |    |   | IT END USE IT END USER SUPPORT II     | N |      | PERM | 1.00 | IB | Albuquerque | Spain,Shawn              |  | IB | 1.02 | 27.624 |  |
| 00022700                                    | 11 | D | IT APPLICATION DEVELOPER II           | N |      | PERM | 1.00 | IE | Santa Fe    | Ortiz,Ronald A.          |  | IE | 1.02 | 45.145 |  |
| 00003899                                    | 13 | D | IT END USER SUPPORT III               | N |      | PERM | 1.00 | IC | Las Cruces  | Kennedy III,Ernest       |  | IC | 1.07 | 35.000 |  |
| 00003893                                    |    |   | ITAPPDEV1 IT APPLICATION DEVELOPER I  | N |      | PERM | 1.00 | ID | Albuquerque | Pusapati,Mahendra Reddy  |  | ID | 0.99 | 38.180 |  |
| 00003898                                    |    |   | ITAPPDEV2 IT APPLICATION DEVELOPER II | N |      | PERM | 1.00 | IE | Albuquerque | Paruchuri,Chakravarthi   |  | IE | 0.99 | 43.830 |  |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                                | PS No.    | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|----------------------------|----|-------|-----------|------|-------|----------|-----------------------|-----------|-------|-------------|---------------|
| BUREAU: 1601000000 Information System Admin |           |         |                            |    |       |           |      |       |          |                       |           |       |             |               |
| 00003891                                    | 07        | D       | IT APPLICATION DEVELOPER I | N  |       | PERM      | 1.00 | ID    | Santa Fe | Ganti,Sri Rama Aditya |           | ID    | 1.02        | 39.325        |
| 00071478                                    | ITPROMGR3 | D       | IT PROJECT MANAGER III     | N  |       | PERM      | 1.00 | IG    | Santa Fe | Ortiz,Antoinette M    |           | IG    | 1.05        | 58.535        |

DIVISION: 1600000000

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 1.00               | 0.00 | 0.00 | 8.00 | 2.00 | 0.00   | 11.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 11.00 |           |
|           |                    | 0.00               | 0.00 | 0.00 | 7.00 | 2.00 | 0.00   | 9.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 9.00  |           |

DIVISION: 2000000000

|  |            |   |                      |   |      |      |      |    |             |                          |  |    |      |        |
|--|------------|---|----------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 2002000000 Administration Bureau |            |   |                      |   |      |      |      |    |             |                          |  |    |      |        |
| 00003957                                 | 00         | C | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | *** VACANT ***01-21-2023 |  |    |      |        |
| 00004061                                 | 02         | D | GEN I                | N |      | PERM | 1.00 | 90 | Albuquerque | Otero, Lee               |  | 90 | 1.02 | 51.920 |
| 00043952                                 | 01         | D | A/O I                | N |      | PERM | 1.00 | 80 | Santa Fe    | *** VACANT ***01-04-2025 |  |    |      |        |
| 00003906                                 | 07         | D | MGT ANALYST III      | N |      | PERM | 1.00 | 65 | Albuquerque | Casados, Eliza M.        |  | 65 | 1.02 | 30.650 |
| 10117445                                 | 10         | D | Attorney             | N |      |      | 1.00 | LH | Santa Fe    | *** VACANT ***--         |  |    |      |        |
| 00004018                                 | ATTORNSUP  | D | Attorney Supervisor  | Y |      | PERM | 1.00 | LI | Albuquerque | Chavez, Lori             |  | LI | 1.03 | 60.348 |
| 10109093                                 | COMPLNCE O | D | COMPLNCE OFFICER III | N |      | PERM | 1.00 | 65 | Albuquerque | Freamon, Ken K           |  | 65 | 1.10 | 32.925 |
| 10115215                                 | LAWCLERK   | F | Law Clerk            | N |      | PERM | 1.00 | LE | Albuquerque | Garcia, Felicia M        |  | LE | 0.77 | 28.310 |
| 10109092                                 | ATTORNEY   | D | Attorney             | N |      | PERM | 1.00 | LH | Albuquerque | Chavez, Leigh Anne       |  | LH | 1.03 | 53.632 |
| 00023335                                 | BUS OPS SP | F | BUS OPS SPEC I       | N |      | PERM | 1.00 | 50 | Las Cruces  | Ormseth, Chelsie         |  | 50 | 1.00 | 22.940 |

SECTION: 2002001000 Administration Support Section

|          |            |   |                           |   |  |      |      |    |             |                           |  |    |      |        |
|----------|------------|---|---------------------------|---|--|------|------|----|-------------|---------------------------|--|----|------|--------|
| 00003976 | 02         | D | STAFF                     | N |  | PERM | 1.00 | 75 | Albuquerque | Torres-Swick, Katherine J |  | 75 | 1.00 | 38.505 |
| 00003971 | 20         | D | ACCTNT & AUDITOR III      | N |  | PERM | 1.00 | 65 | Santa Fe    | Molina, Lisa              |  | 65 | 1.00 | 29.994 |
| 00004019 | 04         | E | BUS OPS SPEC I            | N |  | PERM | 1.00 | 50 | Albuquerque | Gomez-Davis, Andreana F   |  | 50 | 1.00 | 22.939 |
| 10114995 | 05         | E | BUS OPS SPEC III          | N |  | PERM | 1.00 | 60 | Santa Fe    | Perea, Tanya J.           |  | 60 | 0.99 | 25.377 |
| 00004047 | 25         | E | OFFICE & ADMIN SUP III    | N |  | PERM | 1.00 | 45 | Santa Fe    | Quintana, Angelese        |  | 45 | 0.99 | 21.861 |
| 00003973 | 40         | E | CUSTOMER SERVICE REP SUPV | N |  | PERM | 1.00 | 50 | Albuquerque | Lopez, John J             |  | 50 | 1.09 | 25.111 |
| 00071048 | 40         | E | CUST SRV REP III          | Y |  | PERM | 1.00 | 45 | Albuquerque | Chambers, Brenda          |  | 45 | 1.00 | 22.043 |
| 00004028 | 70         | F | CUST SRV REP III          | N |  | PERM | 1.00 | 45 | Albuquerque | Pribble, Jane L           |  | 45 | 1.00 | 22.043 |
| 10115067 | CUST SRV R | F | CUST SRV REP III          | N |  | PERM | 1.00 | 45 | Albuquerque | Tenorio, Evangeline       |  | 45 | 1.00 | 22.043 |
| 10100506 | 40         | E | CUST SRV REP III          | N |  | PERM | 1.00 | 45 | Albuquerque | Luna, Alexandria          |  | 45 | 1.00 | 22.043 |
| 10100505 | 49         | E | CUSTOMER SERVICE REP SUPV | Y |  | PERM | 1.00 | 50 | Las Cruces  | Salazar, Kimberly K       |  | 50 | 1.00 | 22.939 |
| 10115201 | BUS OPS SP | E | BUS OPS SPEC I            | N |  | PERM | 1.00 | 50 | Santa Fe    | Pratz, Maria Annette      |  | 50 | 1.00 | 22.938 |

|                                       |    |   |                      |   |  |      |      |    |             |                        |  |    |      |        |
|---------------------------------------|----|---|----------------------|---|--|------|------|----|-------------|------------------------|--|----|------|--------|
| BUREAU: 2004000000 Plan Review Bureau |    |   |                      |   |  |      |      |    |             |                        |  |    |      |        |
| 00003967                              | 35 | D | STAFF                | N |  | PERM | 1.00 | 75 | Albuquerque | Archuleta, Chris D     |  | 75 | 1.00 | 38.505 |
| 00003964                              | 10 | D | COMPLNCE OFFICER III | N |  | PERM | 1.00 | 65 | Albuquerque | Goldstrom, Erik Gustav |  | 65 | 1.24 | 37.312 |
| 00004042                              | 25 | E | COMPLNCE OFFICER III | N |  | PERM | 1.00 | 65 | Santa Fe    | Bustamante, Julia N    |  | 65 | 1.00 | 29.992 |
| 00003996                              | 35 | E | COMPLNCE OFFICER III | N |  | PERM | 1.00 | 65 | Albuquerque | Baca, Jacob            |  | 65 | 1.00 | 29.994 |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                          | PS No.     | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---------------------------------------|------------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|                                       |            |         |                               |    | <b>DIVISION: 2000000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 2004000000 Plan Review Bureau |            |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00030693                              | 40         | E       | COMPLNCE OFFICER III          | Y  |                             | PERM      | 1.00 | 65    | Albuquerque | Fleming,Alexandro        |           | 65    | 1.00        | 29.994        |  |
| 00030694                              | 60         | E       | COMPLNCE OFFICER III          | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Garcia,Orlando Javier    |           | 65    | 1.00        | 29.994        |  |
| 00004025                              | 65         | E       | COMPLNCE OFFICER III          | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Ulibarri,Rudolph G       |           | 65    | 1.00        | 29.994        |  |
| 10115200                              | Plan Revie | E       | COMPLNCE OFFICER III          | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Garcia,Gabriel           |           | 65    | 1.00        | 29.992        |  |
| 00003983                              | 80         | E       | BUS OPS SPEC II               | N  |                             | PERM      | 1.00 | 55    | Santa Fe    | Duran,Kris Ann           |           | 55    | 1.04        | 24.826        |  |
| 00003969                              | 85         | E       | BUS OPS SPEC I                | N  |                             | PERM      | 1.00 | 50    | Santa Fe    | Martinez,Stephen R       |           | 50    | 0.97        | 22.270        |  |
| BUREAU: 2010000000 Compliance Bureau  |            |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00004040                              | 01         | D       | A/O I                         | N  |                             | PERM      | 1.00 | 80    | Albuquerque | Roybal,Carla             |           | 80    | 1.00        | 42.694        |  |
| 10114384                              | College Un |         | College Undergraduate Intern  | N  |                             |           | 1.00 | 55    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00003977                              | 30         | E       | CID INVESTIGATOR SUPERVISOR   | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Romero,Annabelle M       |           | 75    | 1.00        | 38.453        |  |
| 00004045                              | CID INVEST | E       | CID INVESTIGATOR              | Y  |                             | PERM      | 1.00 | 70    | Santa Fe    | Archuleta,Cresencio A    |           | 70    | 1.10        | 37.651        |  |
| 00003958                              | 10         | F       | CID INVESTIGATOR              | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Ramirez,Juan             |           | 70    | 1.00        | 34.227        |  |
| 00003940                              | 20         | F       | CID INVESTIGATOR              | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Hallberg,Michael A       |           | 70    | 0.98        | 33.498        |  |
| 10103877                              | STAFF      | E       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |  |
| 10115238                              | COMPLNCE O | E       | COMPLNCE OFFICER III          | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Rodriguez,Jessica C      |           | 65    | 0.99        | 29.546        |  |
| 00074192                              | 40         | F       | COMPLNCE OFFICER III          | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |  |
| 10100507                              | 45         | F       | STATE INVESTIGATOR            | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Armijo,Joyce             |           | 65    | 1.00        | 29.994        |  |
| BUREAU: 2025000000 LP Gas Bureau      |            |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00042979                              | 00         | D       | A/O II                        | N  |                             | PERM      | 1.00 | 85    | Albuquerque | Morrison Junior,James D. |           | 85    | 1.10        | 51.622        |  |
| 00003979                              | 05         | E       | BUS OPS SPEC III              | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Barmuta,Becky L          |           | 60    | 1.00        | 25.760        |  |
| 00004043                              | 30         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Sloan,Robert             |           | 75    | 1.04        | 40.000        |  |
| 00067617                              | 20         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Montoya,Alberto          |           | 65    | 1.05        | 31.610        |  |
| 00004044                              | 35         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Marcy,Michael Shane      |           | 65    | 1.10        | 33.000        |  |
| 00004039                              | 40         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Silva,David L            |           | 65    | 1.10        | 33.000        |  |
| 00032969                              | 45         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Hunter,Russell           |           | 65    | 1.23        | 36.910        |  |
| 00003963                              | 55         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Mcknight,Gordon          |           | 65    | 1.07        | 32.000        |  |
| 10100529                              | 55         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Torres,Matthew           |           | 65    | 1.10        | 33.000        |  |
| 00004031                              | LP GAS INS | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Orosco,Matthew           |           | 65    | 1.10        | 33.000        |  |
| 10100350                              | LP Inspect | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Garwood,Matthew          |           | 65    | 1.10        | 33.000        |  |
| BUREAU: 2030000000 Electrical Bureau  |            |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00042978                              | 02         | D       | A/O II                        | N  |                             | PERM      | 1.00 | 85    | Albuquerque | Padilla,Michael          |           | 85    | 1.12        | 52.406        |  |
| 00004000                              | 50         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Rogge,James W.           |           | 75    | 1.09        | 42.000        |  |
| 00004001                              | 52         | E       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Valdez,Victor R          |           | 65    | 1.05        | 31.610        |  |
| 00003999                              | 47         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 00004002                              | 55         | F       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |  |
| 00003992                              | CNSTRCTINS | G       | CONST & BLDG INSP SINGLE CERT | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Williams,John            |           | 65    | 1.05        | 31.610        |  |
| 00071470                              | 73         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Archuleta,Bobby          |           | 75    | 1.01        | 39.000        |  |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                     | SP | ORGID                | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|----------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2030000000 Electrical Bureau           |            |         |                               |    | DIVISION: 2000000000 |           |      |       |             |                          |           |       |             |               |
| 00003985                                       | 05         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Maestas, Aaron           |           | 65    | 1.05        | 31.610        |
| 00003988                                       | 15         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Gallegos, Edward         |           | 65    | 1.02        | 30.690        |
| 00003994                                       | 30         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Arellano, Jose           |           | 65    | 1.05        | 31.610        |
| 00003997                                       | 40         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Santa Fe    | Hoeke, Vincent           |           | 65    | 1.05        | 31.610        |
| 00003998                                       | 42         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Hammack, Timothy         |           | 65    | 1.05        | 31.610        |
| 00067618                                       | 65         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Grubelnik, Chad          |           | 65    | 1.05        | 31.610        |
| 00070855                                       | 75         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Whittington, Justice     |           | 65    | 1.05        | 31.610        |
| 10100300                                       | 85         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Santa Fe    | Cordova, Paul            |           | 65    | 1.05        | 31.610        |
| 10115216                                       | CNSTRCTINS | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | McDaniel, Michael Steven |           | 65    | 1.02        | 30.690        |
| 10100200                                       | 10         | F       | CONST & BLDG INSP AREA CHIEF  | Y  |                      | PERM      | 1.00 | 75    | Las Cruces  | *** VACANT ***09-28-2024 |           |       |             |               |
| 00004024                                       | 10         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Guerra, James            |           | 65    | 1.02        | 30.690        |
| 00003987                                       | 12         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Moore, Aaron G           |           | 65    | 1.23        | 36.910        |
| 00003990                                       | 20         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Martinez, Israel         |           | 65    | 1.05        | 31.610        |
| 00032971                                       | 60         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | *** VACANT ***01-11-2025 |           |       |             |               |
| 00035387                                       | 65         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Nelson, Mark A.          |           | 65    | 1.23        | 36.910        |
| 10115217                                       | CNSTRCTINS | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Sanchez, Juan Patricio   |           | 65    | 1.05        | 31.610        |
| BUREAU: 2040000000 Mechanical Bureau           |            |         |                               |    |                      |           |      |       |             |                          |           |       |             |               |
| 00042980                                       | 02         | D       | A/O II                        | N  |                      | PERM      | 1.00 | 85    | Albuquerque | Kuykendall, Tamara L.    |           | 85    | 1.10        | 51.622        |
| 10100351                                       | 04         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                      | PERM      | 1.00 | 75    | Albuquerque | Johnson, Monica L        |           | 75    | 1.09        | 42.000        |
| 00032972                                       | 18         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-13-2024 |           |       |             |               |
| 00004015                                       | 32         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Montoya, Richard         |           | 65    | 1.05        | 31.610        |
| 00004016                                       | 35         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Tanner, John             |           | 65    | 1.05        | 31.610        |
| 00003991                                       | 57         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Whitten, Michael         |           | 65    | 1.05        | 31.610        |
| 00004008                                       | 12         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                      | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 10100380                                       | 06         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Santa Fe    | Hernandez, Anthony J     |           | 65    | 1.05        | 31.610        |
| 10100352                                       | 10         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Luna, Anthony B          |           | 65    | 1.10        | 33.000        |
| 00004014                                       | 30         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Santa Fe    | Longacre, Ian            |           | 65    | 1.05        | 31.610        |
| 00045889                                       | 60         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Santa Fe    | Pacheco, Jerry H         |           | 65    | 1.10        | 33.000        |
| 00004017                                       | 40         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                      | PERM      | 1.00 | 75    | Las Cruces  | Darnold, James R.        |           | 75    | 1.09        | 42.000        |
| 00004007                                       | CNSTRCTINS | E       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | *** VACANT ***01-08-2025 |           |       |             |               |
| 00004006                                       | 07         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Follis, Treven           |           | 65    | 1.13        | 34.000        |
| 00004020                                       | 52         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | Martinez, Larry E        |           | 65    | 1.10        | 33.000        |
| 00004013                                       | CNSTRCTINS | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Las Cruces  | *** VACANT ***08-03-2024 |           |       |             |               |
| BUREAU: 2050000000 General Construction Bureau |            |         |                               |    |                      |           |      |       |             |                          |           |       |             |               |
| 00004021                                       | 01         | D       | A/O II                        | N  |                      | PERM      | 1.00 | 85    | Santa Fe    | Romero, Martin L.        |           | 85    | 1.28        | 59.928        |
| 00004030                                       | 03         | E       | CONST & BLDG INSP AREA CHIEF  | Y  |                      | PERM      | 1.00 | 75    | Albuquerque | Rodriguez, Chris R.      |           | 75    | 1.09        | 42.000        |
| 00004027                                       | 17         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Roybal, Jody A           |           | 65    | 1.13        | 34.000        |
| 10100637                                       | 65         | F       | CONST & BLDG INSP SINGLE CERT | N  |                      | PERM      | 1.00 | 65    | Albuquerque | Vialpando, Ricardo       |           | 65    | 1.07        | 32.000        |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 2000000000</b>                    |            |         |                                |    |       |           |      |       |             |                        |           |       |             |               |
| BUREAU: 2050000000 General Construction Bureau |            |         |                                |    |       |           |      |       |             |                        |           |       |             |               |
| 10100638                                       | 70         | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Albuquerque | Johnson, Ernest        |           | 65    | 1.10        | 33.000        |
| 00003966                                       | 25         | E       | CONST & BLDG INSP AREA CHIEF   | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Gonzales, Julian V     |           | 75    | 1.09        | 42.000        |
| 00004032                                       | 30         | F       | CONST & BLDG INSP MULTIPL CERT | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Romero, Jessie P       |           | 70    | 1.12        | 38.493        |
| 00004034                                       | 35         | F       | CONST & BLDG INSP MULTIPL CERT | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Travis, Robbie D       |           | 70    | 0.92        | 31.610        |
| 00003975                                       | 50         | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Chavez, Cedric         |           | 65    | 1.13        | 34.000        |
| 10115150                                       | CNSTRCTINS | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Chavez, John A         |           | 65    | 1.07        | 32.000        |
| 00004033                                       | 32         | E       | CONST & BLDG INSP AREA CHIEF   | Y  |       | PERM      | 1.00 | 75    | Las Cruces  | Maese, Thomas P.       |           | 75    | 1.09        | 42.000        |
| 00004022                                       | 05         | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Gamboa, Joe            |           | 65    | 1.23        | 36.910        |
| 00004023                                       | 07         | F       | CONST & BLDG INSP MULTIPL CERT | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Valles, Elias Ramirez  |           | 70    | 0.92        | 31.610        |
| 10100504                                       | 50         | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Seely, Matthew J.      |           | 65    | 1.23        | 36.910        |
| 00004012                                       | CNSTRCTI   | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Sandoval, Chris        |           | 65    | 1.02        | 30.690        |
| 00003968                                       | CONST & BL | F       | CONST & BLDG INSP SINGLE CERT  | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Gonzales, Sergio David |           | 65    | 1.02        | 30.690        |

|                                    |        |   |        |   |  |      |      |    |             |                      |  |    |      |        |
|------------------------------------|--------|---|--------|---|--|------|------|----|-------------|----------------------|--|----|------|--------|
| BUREAU: 2080000000 Elevator Bureau |        |   |        |   |  |      |      |    |             |                      |  |    |      |        |
| 10117539                           | A/O II | D | A/O II | N |  | PERM | 1.00 | 85 | Albuquerque | Taylor, James Marvin |  | 85 | 1.00 | 46.920 |

|     |       |           |          | BUDGETED POSITIONS |      |      |        | BASELN |      |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   |       | ALL POSNS |  |
|-----|-------|-----------|----------|--------------------|------|------|--------|--------|------|--------|------|---------------------------|------|-------|-------|--------|-------|-----------|--|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM   | STRM   | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  | TOTAL |           |  |
|     |       |           |          | 1.00               | 0.00 | 0.00 | 106.00 | 0.00   | 0.00 | 107.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 107.00 |       |           |  |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 95.00  | 0.00   | 0.00 | 95.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 95.00  |       |           |  |

**DIVISION: 3000000000 Manufactured Housing Division**

|   |            |    |                                |   |      |      |      |    |             |                           |  |    |      |        |
|---|------------|----|--------------------------------|---|------|------|------|----|-------------|---------------------------|--|----|------|--------|
| BUREAU: 3010000000 Manufactured Housing Admin |            |    |                                |   |      |      |      |    |             |                           |  |    |      |        |
| 10111617                                      | Division D | C  | Division Director II           | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | *** VACANT ***06-09-2022  |  |    |      |        |
| 10115202                                      | BUS OPS    | SP | BUS OPS SPEC I                 | N |      | PERM | 1.00 | 50 | Las Cruces  | Chavez, Gabriela          |  | 50 | 1.00 | 22.938 |
| 00004091                                      | COMPL      | D  | COMPL. OFF.XCPT AGRI/CON. SUPV | N |      | PERM | 1.00 | 70 | Albuquerque | Page, Mary B..            |  | 70 | 1.00 | 34.230 |
| 00073611                                      | BUS OPS    | SP | BUS OPS SPEC III               | N |      | PERM | 1.00 | 60 | Albuquerque | Aragon, Aaron F           |  | 60 | 1.07 | 27.531 |
| 00004011                                      | MHD Admini | D  | A/O II                         | Y |      | PERM | 1.00 | 85 | Las Cruces  | Carrasco Junior, Jesus O. |  | 85 | 1.09 | 50.989 |
| 00004054                                      | 09         | E  | CONST & BLDG INSP AREA CHIEF   | Y |      | PERM | 1.00 | 75 | Las Cruces  | Malm III, Carl Wilford    |  | 75 | 0.92 | 35.403 |
| 00004059                                      | 16         | E  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Las Cruces  | *** VACANT ***01-04-2025  |  |    |      |        |
| 00004055                                      | 07         | F  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Las Cruces  | Salazar, Danny            |  | 65 | 1.05 | 31.610 |
| 00070925                                      | 10         | F  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Las Cruces  | Herrera, Matthew          |  | 65 | 1.05 | 31.610 |
| 00004051                                      | 11         | E  | CONST & BLDG INSP AREA CHIEF   | Y |      | PERM | 1.00 | 75 | Santa Fe    | Aragon, Joseph            |  | 75 | 0.97 | 37.393 |
| 00004053                                      | 12         | F  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Santa Fe    | Tyler, Jeff A             |  | 65 | 1.05 | 31.610 |
| 00067620                                      | 13         | F  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Santa Fe    | Smith, Mitchell           |  | 65 | 1.02 | 30.690 |
| 00004057                                      | 14         | F  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Albuquerque | Zug, Shawn                |  | 65 | 1.05 | 31.610 |
| 00004058                                      | 15         | F  | CONST & BLDG INSP SINGLE CERT  | N |      | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***12-28-2024  |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.   | PS No.    | Org Lvl  | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|-----------|----------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |           |          |           |      |       |           |      |       |          |      |           |       |             |               |       |
|  |           |          | EXEM      | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
| DIV TOTAL  | POSITIONS | EMPLOYEE | 1.00      | 0.00 | 0.00  | 13.00     | 0.00 | 0.00  | 14.00    | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 14.00 |
|  |           |          | 0.00      | 0.00 | 0.00  | 11.00     | 0.00 | 0.00  | 11.00    | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 11.00 |

DIVISION: 400000000

BUREAU: 4001000000 Office of the Director

|          |           |   |                      |   |      |      |      |    |          |                          |  |    |      |        |
|----------|-----------|---|----------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| 00004060 | 01        | C | Division Director II | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | Sadowski,Mark            |  | 32 | 1.36 | 64.375 |
| 00043149 | 01        | D | GEN I                | N |      | PERM | 1.00 | 90 | Santa Fe | Moore,Rebecca S          |  | 90 | 1.06 | 54.208 |
| 00004062 | 05        | E | BUS OPS SPEC III     | N |      | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***11-23-2024 |  |    |      |        |
| 00004049 | Financial | E | PURCHASING AGENT III | N |      | PERM | 1.00 | 65 | Santa Fe | Fresquez,Emily F         |  | 65 | 1.08 | 32.306 |
| 00004067 | 05        | F | BUS OPS SPEC I       | N |      | PERM | 1.00 | 50 | Santa Fe | Carrillo,Veronica        |  | 50 | 1.00 | 22.939 |

BUREAU: 4016000000 Bank Examiners Section

|          |            |   |                  |   |  |      |      |    |             |                         |  |    |      |        |
|----------|------------|---|------------------|---|--|------|------|----|-------------|-------------------------|--|----|------|--------|
| 00004070 | 02         | E | A/O II           | N |  | PERM | 1.00 | 85 | Santa Fe    | Saiz,Michael A          |  | 85 | 1.07 | 50.257 |
| 10108646 | 01         | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | Roybal,Laura            |  | 65 | 1.10 | 32.991 |
| 00004083 | FIN EXAMIN | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | Rockett,Randall L       |  | 65 | 1.14 | 34.193 |
| 10117657 | FIN EXAMIN | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***--        |  |    |      |        |
| 10117658 | FIN EXAMIN | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***--        |  |    |      |        |
| 00004069 | 05         | E | A/O II           | N |  | PERM | 1.00 | 85 | Albuquerque | Kost,Nicholas S         |  | 85 | 1.10 | 51.618 |
| 10117662 | FIN EXAMIN | E | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***--        |  |    |      |        |
| 10108647 | 02         | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | Andrade-Martinez,Imelda |  | 65 | 1.10 | 33.139 |
| 00030028 | 04         | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | Miakos,Chelsea D        |  | 70 | 1.09 | 37.136 |
| 00004068 | 14         | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | Barmuta,John K          |  | 65 | 1.12 | 33.443 |
| 00004078 | 16         | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | Parker,Jason            |  | 70 | 1.08 | 36.966 |

BUREAU: 4017000000 Consumer Section

|          |            |   |                  |   |  |      |      |    |             |                  |  |    |      |        |
|----------|------------|---|------------------|---|--|------|------|----|-------------|------------------|--|----|------|--------|
| 10117668 | A/O II     | D | A/O II           | N |  | PERM | 1.00 | 85 | Santa Fe    | *** VACANT ***-- |  |    |      |        |
| 10117671 | FIN EXAMIN | D | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***-- |  |    |      |        |
| 10117669 | FIN EXAMIN | E | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***-- |  |    |      |        |
| 10117670 | FIN EXAMIN | E | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***-- |  |    |      |        |
| 00004080 | 07         | E | A/O II           | N |  | PERM | 1.00 | 85 | Santa Fe    | Trejo,Leo        |  | 85 | 1.06 | 49.750 |
| 00004075 | 12         | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Santa Fe    | Brown,Lydell W.  |  | 70 | 1.06 | 36.282 |
| 00004076 | 18         | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Santa Fe    | Paleo,Susan J    |  | 70 | 1.06 | 36.282 |
| 00004095 | FIN EXAMIN | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Santa Fe    | Baca,Melissa D   |  | 70 | 1.06 | 36.282 |

BUREAU: 4018000000 Thrift Section

|          |    |   |                  |   |  |      |      |    |             |                     |  |    |      |        |
|----------|----|---|------------------|---|--|------|------|----|-------------|---------------------|--|----|------|--------|
| 00004082 | 03 | E | A/O II           | N |  | PERM | 1.00 | 85 | Santa Fe    | Romero,Marshall J   |  | 85 | 1.06 | 49.849 |
| 10106317 | 02 | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | Simone,Brice        |  | 70 | 1.09 | 37.136 |
| 10108648 | 03 | F | FIN EXAMINER II  | N |  | PERM | 1.00 | 65 | Albuquerque | Irwin,Brian         |  | 65 | 1.10 | 32.991 |
| 00049136 | 10 | F | FIN EXAMINER III | N |  | PERM | 1.00 | 70 | Albuquerque | Mangra,Mahabir Mark |  | 70 | 1.09 | 37.137 |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.   | PS No.           | Org Lvl     | Job Title            | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                       | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|-------------|----------------------|-------------|-------------|-------------|-------------|--------------|-------------|----------------------------|-------------|--------------|--------------|---------------|
| BUREAU: 4018000000 Thrift Section  |                  |             |                      |             |             |             |             |              |             |                            |             |              |              |               |
| 10117659   | FIN EXAMIN       | F           | FIN EXAMINER II      | N           |             | PERM        | 1.00        | 65           | Albuquerque | *** VACANT ***--           |             |              |              |               |
| BUREAU: 4019000000 Mortgage Regulatory Fund  |                  |             |                      |             |             |             |             |              |             |                            |             |              |              |               |
| 10106318   | ATTORNEY         | D           | Attorney             | N           |             | PERM        | 1.00        | LH           | Santa Fe    | *** VACANT ***08-31-2024   |             |              |              |               |
| 10117329   | STAFF            | D           | STAFF                | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Otero,Maya J               |             | 75           | 1.05         | 40.354        |
| 10117341   | BUS OPS SP       | D           | BUS OPS SPEC I       | N           |             | PERM        | 1.00        | 50           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| 10114582   | Law Clerk        | E           | Law Clerk            | N           |             | PERM        | 1.00        | LE           | Santa Fe    | Diaz,Farrah Deneen         |             | LE           | 1.08         | 39.796        |
| 10109748   | BUS OPS SP       | F           | BUS OPS SPEC III     | N           |             | PERM        | 1.00        | 60           | Santa Fe    | *** VACANT ***01-18-2025   |             |              |              |               |
| 10117652   | BUS OPS SP       | F           | BUS OPS SPEC III     | N           |             | PERM        | 1.00        | 60           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| 00004066   | 05               | E           | A/O II               | N           |             | PERM        | 1.00        | 85           | Santa Fe    | Shelton,David B            |             | 85           | 1.10         | 51.618        |
| 00004077   | 06               | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Bridges,Amy                |             | 70           | 1.06         | 36.282        |
| 10109749   | 06               | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Corriz,Briana              |             | 70           | 1.06         | 36.110        |
| 10109750   | 06               | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Dougherty,Elsa             |             | 70           | 1.06         | 36.282        |
| 00004079   | 08               | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Rodriguez,Francine         |             | 70           | 1.06         | 36.282        |
| 00004072   | 09               | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Urban,Amanda N             |             | 70           | 1.09         | 37.137        |
| 10117653   | FIN EXAMIN       | F           | FIN EXAMINER II      | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| 10117654   | FIN EXAMIN       | F           | FIN EXAMINER II      | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| 10117655   | FIN EXAMIN       | F           | FIN EXAMINER II      | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| 10117656   | FIN EXAMIN       | F           | FIN EXAMINER II      | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| 10106316   | 01               | N           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Kranz,Benjamin             |             | 70           | 1.06         | 36.110        |
| 10117336   | ATTORNEY         | E           | Attorney             | N           |             | PERM        | 1.00        | LH           | Santa Fe    | *** VACANT ***--           |             |              |              |               |
| BUREAU: 4040000000 Money Services Regulatory Fund  |                  |             |                      |             |             |             |             |              |             |                            |             |              |              |               |
| 10117663   | FIN EXAMIN       | E           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Albuquerque | *** VACANT ***--           |             |              |              |               |
| 00004073   | 03               | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Valdez,Eric N              |             | 70           | 1.06         | 36.282        |
| 10100336   | FIN EXAMIN       | F           | FIN EXAMINER III     | N           |             | PERM        | 1.00        | 70           | Santa Fe    | Garcia,Isaac A             |             | 70           | 1.06         | 36.282        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |                  |             |                      |             |             |             |             |              |             |                            |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>          | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>                | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 1.00        | 0.00                 | 0.00        | 49.00       | 0.00        | 0.00        | 50.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 50.00         |
|  |                  | 1.00        | 0.00                 | 0.00        | 30.00       | 0.00        | 0.00        | 31.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 31.00         |
| BUREAU: 4200000000 Adult Use   |                  |             |                      |             |             |             |             |              |             |                            |             |              |              |               |
| 10113978   | Cannabis C       |             | Division Director II | N           | GOVX        | EXEM        | 1.00        | 32           | Santa Fe    | Stevens,Todd               |             | 32           | 1.25         | 59.423        |
| 10113255   | Deputy Dir       | C           | Deputy Director      | N           | GOVX        | EXEM        | 1.00        | 32           | Santa Fe    | *** VACANT ***03-18-2023   |             |              |              |               |
| 00004099   | 05               | D           | GEN I                | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Romero-Halama,Laura A.     |             | 90           | 1.07         | 54.765        |
| 10107742   | 03               | D           | A/O I                | N           |             | STRM        | 1.00        | 80           | Santa Fe    | Nix,Odessa                 |             | 80           | 1.00         | 42.694        |
| 10114304   | Licensing        |             | BUS OPS SPEC III     | N           |             | STRM        | 1.00        | 60           | Santa Fe    | Padilla,Angelica           |             | 60           | 1.00         | 25.760        |
| 10109912   | 03               | E           | INFO/REC CLRK, III   | N           |             | STRM        | 1.00        | 45           | Santa Fe    | *** VACANT ***10-26-2024   |             |              |              |               |
| 10110176   | 07               | E           | INFO/REC CLRK, III   | N           |             | STRM        | 1.00        | 45           | Santa Fe    | *** VACANT ***08-05-2023   |             |              |              |               |
| 10110173   | BUS OPS SP       | E           | BUS OPS SPEC III     | N           |             | STRM        | 1.00        | 60           | Santa Fe    | Narvaiz-Montano,Audriana M |             | 60           | 1.00         | 25.760        |



Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                          | PS No.       | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 4200000000 Adult Use</b> |              |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| DIVISION: 4200000000 Adult Use        |              |         |                        |    |       |           |      |       |             |                          |             |       |             |               |
| 10116001                              | Licensing    | E       | BUS OPS SPEC III       | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Leal,Jimmy               |             | 60    | 1.00        | 25.760        |
| 10114305                              | CUST SRV R F | F       | CUST SRV REP III       | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Johns,Michael            |             | 45    | 1.04        | 23.000        |
| 10114306                              | CUST SRV R F | F       | CUST SRV REP III       | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Romero,Brian F           |             | 45    | 1.04        | 23.000        |
| 10114303                              | Licensing    | F       | BUS OPS SPEC III       | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Durbin,Amelia Lee        |             | 60    | 1.00        | 25.760        |
| 10109954                              | 05           | E       | EXEC SEC& ADM ASST II  | N  |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***01-18-2025 |             |       |             |               |
| 10115247                              | ACCTNT & A E | E       | ACCTNT & AUDITOR III   | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Betts,Megan              |             | 65    | 1.00        | 29.990        |
| 10114307                              | Compliance   | E       | A/O I                  | N  |       | STRM      | 1.00 | 80    | Santa Fe    | Mourning,Nick            |             | 80    | 1.00        | 42.694        |
| 10116002                              | Compliance   |         | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Moreno,Justin            |             | 65    | 1.00        | 29.994        |
| 10116003                              | Compliance   |         | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Marquez,Autumnn          |             | 65    | 1.00        | 29.994        |
| 10116004                              | Compliance   |         | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Taylor,Helen             |             | 65    | 1.00        | 29.994        |
| 10116005                              | Compliance   |         | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Tena,Joone               |             | 65    | 1.00        | 29.994        |
| 10116006                              | Compliance   |         | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Matthews,Gerard          |             | 65    | 1.00        | 29.994        |
| 10109909                              | 01           | E       | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Salazar,Esperanza        |             | 65    | 1.00        | 29.994        |
| 10109908                              | 03           | E       | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Alatorre,Michelle        |             | 65    | 1.00        | 29.994        |
| 10110452                              | 12           | E       | COMPLNCE OFFICER I     | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Viereck,Jasper A         |             | 50    | 1.11        | 25.348        |
| 10107747                              | 14           | E       | OFFICE & ADMIN SUP III | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Hewitt,Elizabeth L       | 30-JUN-2025 | 45    | 1.00        | 22.132        |
| 10109910                              | COMPLNCE O E | E       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Guzman,Wellington        |             | 65    | 1.00        | 29.994        |
| 10109914                              | Compliance   | E       | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Leyva,Adan               |             | 65    | 1.00        | 29.994        |
| 10114311                              | COMPLNCE O F | F       | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Silva,Santiago           |             | 65    | 1.00        | 29.994        |
| 10114312                              | COMPLNCE O F | F       | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Nuanes,Charles           |             | 65    | 1.00        | 29.994        |
| 10114313                              | COMPLNCE O F | F       | COMPLNCE OFFICER III   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Martinez,Luciano         |             | 65    | 1.00        | 29.994        |
| 10115297                              | 10           | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Borman,Bradford          |             | LH    | 1.00        | 52.070        |
| 10110450                              | 04           | E       | ENVIRO SCI & SPEC II   | N  |       | STRM      | 1.00 | 70    | Albuquerque | Romero,Christopher       |             | 70    | 1.00        | 34.228        |
| 10110451                              | STINVEST     | E       | STATE INVESTIGATOR     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Fresquez,William F       |             | 65    | 1.03        | 31.027        |
| 10115203                              | Law Clerk    | F       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Kaniatobe,Victoria A     |             | LE    | 1.23        | 45.441        |
| 00004086                              | ATTORNEY     | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Sayers,Eden              |             | LH    | 0.86        | 44.710        |
| 10114158                              | Cannabis     | C D     | Deputy Director        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***06-24-2023 |             |       |             |               |
| 10114099                              | Deputy Dir   | D       | Deputy Director        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***02-19-2022 |             |       |             |               |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 4.00 | 0.00 | 0.00   | 8.00 | 24.00 | 0.00 | 36.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 36.00     |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 8.00 | 21.00 | 0.00 | 30.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 30.00     |

DIVISION: 5500000000

|   |    |   |                      |   |      |      |      |    |          |                    |  |    |      |        |
|---|----|---|----------------------|---|------|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 5501000000 Office of the Director |    |   |                      |   |      |      |      |    |          |                    |  |    |      |        |
| 00052556                                  | 01 | C | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Sanchez,Phillip A. |  | 32 | 1.32 | 62.500 |
| 00027735                                  | 10 | E | BUS OPS SPEC I       | N |      | PERM | 1.00 | 50 | Santa Fe | Romero,Mariah      |  | 50 | 0.97 | 22.270 |

BUREAU: 5510000000 Alcohol Licensing Bureau

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.  | PS No.           | Org Lvl       | Job Title                    | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                       | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|---|------------------|---------------|------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>DIVISION: 5500000000</b>   |                  |               |                              |             |             |             |             |             |              |                            |             |             |              |               |              |
| BUREAU:   | 5510000000       | Alcohol       | Licensing Bureau             |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00004088  | 05               | E             | ADM LAW JDG/ADJCTR II        | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Koroneos, Charmaine        |             | 70          | 1.00         | 34.235        |              |
| 00003896  | 11               | E             | BUS OPS SPEC II              | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Larsen, Kyla               |             | 55          | 1.00         | 23.826        |              |
| 10103878  | 15               | E             | ADM LAW JDG/ADJCTR II        | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Sandoval, Tammy M          |             | 70          | 1.00         | 34.231        |              |
| 00004096  | 20               | E             | BUS OPS SPEC I               | N           |             | PERM        | 1.00        | 50          | Santa Fe     | Arimoto, Benjamin          |             | 50          | 1.04         | 23.834        |              |
| 00004089  | 25               | E             | BUS OPS SPEC I               | N           |             | PERM        | 1.00        | 50          | Santa Fe     | Quintana, Desiray          |             | 50          | 1.04         | 23.768        |              |
| 10104505  | ATTORNSUP        | G             | Attorney Supervisor          | N           |             | PERM        | 0.40        | LI          | Santa Fe     | Norvell, Felicia           |             | LI          | 1.03         | 60.348        |              |
| BUREAU:   | 5520000000       | Alcohol       | Server Training              |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00030029  | 01               | D             | GEN I                        | N           |             | PERM        | 1.00        | 90          | Santa Fe     | Lopez, Debra A.            |             | 90          | 1.07         | 54.500        |              |
| 00035389  | 10               | E             | OFFICE & ADMIN SUP III       | N           |             | PERM        | 1.00        | 45          | Santa Fe     | *** VACANT ***11-09-2024   |             |             |              |               |              |
| 00035388  | 15               | E             | ADM LAW JDG/ADJCTR II        | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Griego, Desirae D          |             | 70          | 1.00         | 34.227        |              |
| 00072129  | ACCTNT & A       | E             | ACCTNT & AUDITOR III         | N           |             | PERM        | 1.00        | 65          | Santa Fe     | Alderete, Trinidad         |             | 65          | 1.03         | 30.970        |              |
| 00004087  | LGL SUP WK       | E             | LGL SUP WKR, II              | N           |             | PERM        | 1.00        | 50          | Santa Fe     | Enriquez, Ileana I         |             | 50          | 1.06         | 24.208        |              |
| BUREAU:   | 5525000000       | Citations     | Bureau                       |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00004085  | STAFF            | E             | STAFF                        | N           |             | PERM        | 1.00        | 75          | Santa Fe     | Garcia-Kennedy, Beverly T. |             | 75          | 0.91         | 35.004        |              |
| 00004065  | 25               | F             | BUS OPS SPEC II              | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Mares, Alexandria          |             | 55          | 1.00         | 23.840        |              |
| BUREAU:   | 5550000000       | Tobacco       | Bureau                       |             |             |             |             |             |              |                            |             |             |              |               |              |
| 10117709  | 01               | E             | STAFF                        | Y           |             | PERM        | 1.00        | 75          | Santa Fe     | *** VACANT ***--           |             |             |              |               |              |
| 10117717  | 03               |               | COMPLNCE OFFICER II          | N           |             | PERM        | 1.00        | 55          | Santa Fe     | *** VACANT ***--           |             |             |              |               |              |
| <b>----- BUDGETED POSITIONS ----- BASELN ----- OTHER TEMPORARY POSITIONS ----- TEMP ----- ALL POSNS</b> |                  |               |                              |             |             |             |             |             |              |                            |             |             |              |               |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |               | <b>EXEM</b>                  | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>                | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |               | 1.00                         | 0.00        | 0.00        | 15.40       | 0.00        | 0.00        | 16.40        | 0.00                       | 0.00        | 0.00        | 0.00         | 0.00          | 16.40        |
|   |                  |               | 1.00                         | 0.00        | 0.00        | 13.00       | 0.00        | 0.00        | 14.00        | 0.00                       | 0.00        | 0.00        | 0.00         | 0.00          | 14.00        |
| <b>DIVISION: 6000000000</b>   |                  |               |                              |             |             |             |             |             |              |                            |             |             |              |               |              |
| BUREAU:   | 6001000000       | Office of the | Director                     |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00004098  | 01               | B             | Security Division Director   | N           | GOVX        | EXEM        | 1.00        | 30          | Santa Fe     | *** VACANT ***02-01-2020   |             |             |              |               |              |
| 00004102  | 01               | C             | STAFF                        | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Lane, Nona S               |             | 75          | 1.00         | 38.460        |              |
| 10101919  | 06               | C             | FINANCIAL ANALYST SUPERVISOR | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Montano, Krystal N.        |             | 75          | 1.00         | 38.460        |              |
| 10100514  | ATTORNSUP        | C             | Attorney Supervisor          | N           |             | PERM        | 1.00        | LI          | Santa Fe     | Schrope, Benjamin R.       |             | LI          | 1.13         | 66.382        |              |
| 00027118  | FIN ANALYS       | D             | FIN ANALYST III              | N           |             | PERM        | 1.00        | 70          | Albuquerque  | *** VACANT ***04-29-2023   |             |             |              |               |              |
| 00004103  | FIN ANALYS       | E             | FIN ANALYST III              | N           |             | PERM        | 1.00        | 70          | Albuquerque  | Martinez, Valerie M.       |             | 70          | 1.00         | 34.228        |              |
| BUREAU:   | 6015000000       | Enforcement   | Section                      |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00004113  | 03               | D             | COMPLNCE OFFICER III         | N           |             | PERM        | 1.00        | 65          | Santa Fe     | Dominguez, Richard Joseph  |             | 65          | 1.04         | 31.054        |              |
| 00004115  | 04               | D             | BUS OPS SPEC III             | N           |             | PERM        | 1.00        | 60          | Santa Fe     | Romero, Monica A.          |             | 60          | 1.06         | 27.349        |              |
| 00004100  | ATTORNEY         | D             | Attorney                     | Y           |             | PERM        | 1.00        | LH          | Albuquerque  | Berger, Alissa             |             | LH          | 1.03         | 53.632        |              |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.                                 | PS No.    | Org Lvl | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6000000000</b>                  |           |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6015000000 Enforcement Section       |           |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| 00004107                                     | 05        | E       | SPECIAL AGENT            | N  |       | PERM      | 1.00 | PH    | Albuquerque | Thompson,Michael         |           | PH    | 1.03        | 37.945        |
| 00004111                                     | SPECAGSUP | E       | SPECIAL AGENT SUPERVISOR | N  |       | PERM      | 1.00 | PI    | Albuquerque | Young,Christopher Paul   |           | PI    | 1.03        | 43.006        |
| 10100513                                     | 15        | N       | SPECIAL AGENT            | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-29-2022 |           |       |             |               |
| BUREAU: 6020000000 Broker Dealer Section     |           |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| 00070841                                     | 25        | D       | COMPLNCE OFFICER III     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Cruz,Rocio Haydee        |           | 65    | 1.00        | 29.994        |
| BUREAU: 6030000000 Securities Ed. & Training |           |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| 00003887                                     | 21        | C       | ACCTNT & AUDITOR III     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Jenkins,Jeanette E       |           | 65    | 1.06        | 31.652        |
| 00004112                                     | SPECAGSUP | D       | SPECIAL AGENT SUPERVISOR | Y  |       | PERM      | 1.00 | PI    | Albuquerque | Stover,Gregory D         |           | PI    | 1.03        | 43.006        |
| 00004009                                     | 05        | E       | SPECIAL AGENT            | N  |       | PERM      | 1.00 | PH    | Las Cruces  | Barr,Robert F.           |           | PH    | 1.03        | 37.940        |
| 00032970                                     | 20        | E       | Law Clerk                | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Varoz,Stephanie          |           | LE    | 1.03        | 37.905        |

|           |           |          |  | BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|----------|--|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EMPLOYEE |  | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           |          |  | 1.00               | 0.00 | 0.00 | 16.00 | 0.00   | 0.00 | 17.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 17.00 |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 14.00 | 0.00   | 0.00 | 14.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 14.00 |           |

|  |            |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
|--|------------|---|------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| <b>DIVISION: 6400000000 Substitute Care Advisory Coun.</b> |            |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
| 10110161   | SCAC Progr | C | A/O I                  | Y |  | PERM | 1.00 | 80 | Las Cruces  | Bucher,Shelly A          |  | 80 | 1.03 | 44.090 |
| 10110165   | SCAC Admin | E | OFFICE & ADMIN SUP II  | N |  | PERM | 1.00 | 40 | Las Cruces  | Villegas,Raymundo        |  | 40 | 0.98 | 20.631 |
| 10110162   | SCAC Board | E | COM & SOC SVC SPEC III | Y |  | PERM | 1.00 | 60 | Las Cruces  | Anguiano,Kimberly        |  | 60 | 0.99 | 25.631 |
| 10110166   | SCAC Board | E | COM & SOC SVC SPEC III | N |  | PERM | 1.00 | 60 | Las Cruces  | Younger,Mary S           |  | 60 | 1.04 | 26.782 |
| 10110167   | SCAC Board | E | COM & SOC SVC SPEC III | N |  | PERM | 1.00 | 60 | Albuquerque | *** VACANT ***05-04-2019 |  |    |      |        |
| 10110168   | SCAC Board | E | COM & SOC SVC SPEC III | N |  | PERM | 1.00 | 60 | Albuquerque | *** VACANT ***07-27-2019 |  |    |      |        |

|           |           |          |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|----------|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EMPLOYEE |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 6.00 | 0.00   | 0.00 | 6.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 6.00  |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 4.00 | 0.00   | 0.00 | 4.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |

|   |    |   |                  |   |  |      |      |    |             |                          |  |    |      |        |
|---|----|---|------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| <b>DIVISION: 6500000000 Accountancy Board</b> |    |   |                  |   |  |      |      |    |             |                          |  |    |      |        |
| 00003902                                      | 01 | E | LINE II          | Y |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***11-13-2024 |  |    |      |        |
| 00003930                                      | 05 | F | BUS OPS SPEC III | N |  | PERM | 1.00 | 60 | Albuquerque | Perea,Christine          |  | 60 | 1.01 | 26.038 |
| 00003931                                      | 15 | F | BUS OPS SPEC II  | N |  | PERM | 1.00 | 55 | Albuquerque | Benavidez,Kristina       |  | 55 | 1.06 | 25.163 |

|           |           |          |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|----------|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EMPLOYEE |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 3.00 | 0.00   | 0.00 | 3.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 3.00  |           |
|           |           |          |  | 0.00               | 0.00 | 0.00 | 2.00 | 0.00   | 0.00 | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |

|  |    |   |                  |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| <b>DIVISION: 7000000000 Counselors &amp; Therapy Board</b> |    |   |                  |   |  |      |      |    |          |                          |  |    |      |        |
| 00023658   | 10 | E | BUS OPS SPEC III | N |  | PERM | 1.00 | 60 | Santa Fe | Flores Hickerson,Rosalin |  | 60 | 1.00 | 25.766 |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.   | PS No.           | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 7000000000 Counselors &amp; Therapy Board</b>   |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 7000000000 Counselors & Therapy Board  |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10104508   | 35               | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | *** VACANT ***12-31-2024 |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS     |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         |                               |    |       |           | 0.00 | 2.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 2.00          |
|  | <b>EMPLOYEE</b>  |         |                               |    |       |           | 0.00 | 1.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 1.00          |
| <b>DIVISION: 7300000000 Barber &amp; Cosmetology Board</b>   |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10100982   | 01               | E       | COMPLNCE OFFICER II           | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Baldonado,Naomi          |           | 55    | 1.03        | 24.555        |
| 00075022   | 25               | E       | COMPLNCE OFFICER II           | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| 00059845   | 10               | F       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Culpepper,Arthur Levert  |           | 90    | 1.14        | 58.411        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS     |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         |                               |    |       |           | 0.00 | 3.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 3.00          |
|  | <b>EMPLOYEE</b>  |         |                               |    |       |           | 0.00 | 2.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 2.00          |
| <b>DIVISION: 7400000000 Dental Board</b>   |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00074047   | 05               | F       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Romero,Rachel            |           | 70    | 1.00        | 34.227        |
| 10100937   | 10               | G       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Rodrigues,Marimel        |           | 55    | 0.97        | 23.140        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS     |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         |                               |    |       |           | 0.00 | 2.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 2.00          |
|  | <b>EMPLOYEE</b>  |         |                               |    |       |           | 0.00 | 2.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 2.00          |
| <b>DIVISION: 8500000000 Pharmacy Board</b>   |                  |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003951   | PHARM M II C     |         | PHARMACIST MANAGER II         | N  |       | PERM      | 1.00 | HO    | Albuquerque | McCracken,Cheranne       |           | HO    | 1.08        | 85.084        |
| 00003937   | CERT PEACE C     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Yamashita,Bryan          |           | PM    | 1.03        | 67.836        |
| 00003948   | 40               | D       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Herrera,Maria De La Luz  |           | 70    | 0.97        | 33.230        |
| 00003947   | 35               | E       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Allen,Andrea D.          |           | 60    | 1.22        | 31.396        |
| 00003949   | 45               | E       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Valencia,Davilyn         |           | 50    | 1.00        | 22.939        |
| 00003950   | 50               | E       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Torres,Irlanda           |           | 60    | 1.22        | 31.389        |
| 00055701   | 55               | E       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 10107851   | 60               | E       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzales,Maria           |           | 60    | 1.22        | 31.396        |
| 10107852   | 65               | D       | PHARMACIST III                | N  |       | PERM      | 1.00 | HM    | Albuquerque | VanWagenen,Michael       |           | HM    | 1.03        | 69.227        |
| 00003952   | CERT PEACE D     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Han,Joo Yung             |           | PM    | 1.03        | 67.836        |
| 00003953   | CERT PEACE D     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Manian,Napoleon          |           | PM    | 1.00        | 65.860        |
| 00003954   | CERT PEACE D     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Padilla,Adela            |           | PM    | 1.03        | 67.836        |
| 00003955   | CERT PEACE D     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Haynes,Aaron             |           | PM    | 1.00        | 65.860        |
| 00026995   | CERT PEACE D     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Mossberg,Kristofer Alan  |           | PM    | 1.03        | 67.836        |
| 00050561   | CERT PEACE D     |         | CERT PEACE OFFICER PHARMACIST | N  |       | PERM      | 1.00 | PM    | Albuquerque | Padilla,Bobby            |           | PM    | 1.03        | 67.836        |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 15.00 0.00 0.00 15.00 0.00 0.00 0.00 0.00 0.00 0.00 15.00<br>EMPLOYEE 0.00 0.00 0.00 14.00 0.00 0.00 14.00 0.00 0.00 0.00 0.00 0.00 0.00 14.00 |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 8900000000 Private Investigators Board  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003927  | 01         | C       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Ortiz,Roxann A.          |           | 60    | 1.00        | 25.766        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00<br>EMPLOYEE 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00       |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 9100000000 R/E Commission Board   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00003935  | 01         | E       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Romo,Roxanne D.          |           | 70    | 1.00        | 34.228        |
| 00003933  | OFFICE & A | F       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Gallegos,Francine L.     |           | 45    | 1.01        | 22.264        |
| 10100199  | 02         | E       | INSTRUCT COORDNTR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Latham,Scott A           |           | 65    | 1.00        | 29.992        |
| 00003939  | 35         | E       | STATE INVESTIGATOR SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Jojola,Andrew            |           | 70    | 1.00        | 34.230        |
| 00037964  | BUS OPS SP | E       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |
| 00003941  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Vivar,Germelyn I         |           | 65    | 1.00        | 29.981        |
| 00034537  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | DeAguero,Vicky Marie     |           | 65    | 1.12        | 33.483        |
| 00003934  | 15         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Albuquerque | Martinez,Juanita R       |           | 55    | 1.13        | 26.984        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 8.00 0.00 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 8.00<br>EMPLOYEE 0.00 0.00 0.00 7.00 0.00 0.00 7.00 0.00 0.00 0.00 0.00 0.00 0.00 7.00       |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 9500000000 Social Worker's Board  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10103879  | 21         | E       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rodriguez,Hope           |           | 60    | 1.00        | 25.760        |
| 10100305  | 10         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Yee,Elizabeth            |           | 55    | 1.00        | 23.834        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 2.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00<br>EMPLOYEE 0.00 0.00 0.00 2.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00       |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 9700000000 R/E Appraisers Board   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00030687  | 45         | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-07-2024 |           |       |             |               |
| 00044608  | 40         | E       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 2.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00<br>EMPLOYEE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00       |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 42000 Regulation & Licensing Dept

| POSITION No.  | PS No.   | Org Lvl   | Job Title | SP   | ORGID | POSN TYPE | FTE   | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|----------|-----------|-----------|------|-------|-----------|-------|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                                      |          |           |           |      |       |           |       |       |          |      |           |       |             |               |
| <b>EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL</b> |          |           |           |      |       |           |       |       |          |      |           |       |             |               |
| BU  | TOTAL    | POSITIONS | 17.00     | 0.00 | 0.00  | 329.40    | 27.00 | 0.00  | 373.40   | 0.00 | 0.00      | 0.00  | 0.00        | 373.40        |
|   | EMPLOYEE |           | 9.00      | 0.00 | 0.00  | 269.00    | 24.00 | 0.00  | 302.00   | 0.00 | 0.00      | 0.00  | 0.00        | 302.00        |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |





Agency: 43000 Public Regulation Commission  
 Division

Bureau

Section

Unit

|                                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| 31 Administrative Services Div | 1.00               | 16.00  | 17.00  | 16.00    | Santa Fe | 0.00            | 16.00    |
| DIVISION TOTALS                | 1.00               | 16.00  | 17.00  | 16.00    |          | 0.00            | 16.00    |
| 32 Legal Division              | 2.00               | 9.00   | 11.00  | 9.00     | Santa Fe | 0.00            | 9.00     |
| DIVISION TOTALS                | 2.00               | 9.00   | 11.00  | 9.00     |          | 0.00            | 9.00     |
| BUSINESS UNIT TOTALS           | 15.00              | 99.00  | 114.00 | 99.00    |          | 0.00            | 99.00    |

Detail Report  
 BUSINESS UNIT: 43000 Public Regulation Commission

| POSITION No.                     | PS No.     | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|------------|---------|---------------------|----|-------|-----------|------|-------|----------|---------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000</b>       |            |         |                     |    |       |           |      |       |          |                     |           |       |             |               |
| BUREAU: 1010000000 Commissioners |            |         |                     |    |       |           |      |       |          |                     |           |       |             |               |
| 00004129                         | 01         | A       | PRC Commissioner    | Y  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe | Nibert,Gregory J    |           | 52    | 1.18        | 91.346        |
| 00004132                         | 01         | A       | PRC Commissioner    | Y  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe | Aguilera,Gabriel    |           | 52    | 1.18        | 91.346        |
| 00006167                         | 20         | C       | Analyst             | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Filion,Kai          |           | 30    | 1.25        | 54.327        |
| 00004135                         | 01         | A       | PRC Commissioner    | Y  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe | O'Connell,Patrick J |           | 52    | 1.18        | 91.346        |
| 10114017                         | 05         | B       | Analyst             | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Kerolle,Mclee F     |           | 30    | 1.15        | 49.866        |
| 00004137                         | 10         | B       | Executive Assistant | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Baca,Jennifer A     |           | 24    | 1.20        | 39.368        |
| 10117343                         | Division D | C       | Division Director I | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Malek,Agata         |           | 30    | 1.29        | 55.769        |
| 00004134                         | 05         | B       | Analyst             | Y  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Perez,Miguel A      |           | 30    | 1.14        | 49.440        |
| 10117344                         | Analyst    | C       | Analyst             | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | *** VACANT ***--    |           |       |             |               |

|                                    |    |   |                     |   |      |      |      |    |          |                                |  |    |      |        |
|------------------------------------|----|---|---------------------|---|------|------|------|----|----------|--------------------------------|--|----|------|--------|
| BUREAU: 1020000000 General Counsel |    |   |                     |   |      |      |      |    |          |                                |  |    |      |        |
| 00006193                           | 01 | C | Chief Legal Counsel | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Cameron,Scott                  |  | 34 | 1.39 | 69.287 |
| 00004131                           | 05 | B | Attorney            | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Lundin,Robert Fletcher         |  | 30 | 1.17 | 50.774 |
| 00004157                           | 10 | C | Division Director I | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Lecocq Driscoll,Erin Elizabeth |  | 30 | 1.15 | 49.866 |
| 00006203                           | 15 | C | Attorney            | N |      | PERM | 1.00 | LH | Santa Fe | Gedko,Keven John               |  | LH | 0.91 | 47.501 |
| 10100441                           | 40 | C | Analyst             | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Rettig Y Martinez,Alejandro    |  | 30 | 1.32 | 57.220 |
| 00049600                           | 20 | D | Law Clerk           | N |      | PERM | 1.00 | LE | Santa Fe | Santillanes,LaurieAnn          |  | LE | 1.04 | 38.204 |
| 00034576                           | 25 | D | Attorney            | N |      | PERM | 1.00 | LH | Santa Fe | *** VACANT ***12-21-2024       |  |    |      |        |
| 00049594                           | 30 | D | Attorney            | N |      | PERM | 1.00 | LH | Santa Fe | Herrera-Waldroup,Alyssa Nicole |  | LH | 0.91 | 47.190 |
| 00004144                           | 35 | E | Attorney            | Y |      | PERM | 1.00 | LH | Santa Fe | Fisk,Russell R.                |  | LH | 1.03 | 53.619 |
| 00004206                           | 40 | D | Attorney            | N |      | PERM | 1.00 | LH | Santa Fe | Avila Stephanz,Erika           |  | LH | 0.93 | 48.487 |

|                                      |            |   |                 |   |  |      |      |    |          |                          |  |    |      |        |
|--------------------------------------|------------|---|-----------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 1030000000 Hearing Examiners |            |   |                 |   |  |      |      |    |          |                          |  |    |      |        |
| 00049593                             | 01         | B | General Counsel | N |  | PERM | 1.00 | LJ | Santa Fe | Medeiros,Anthony F.      |  | LJ | 1.13 | 73.853 |
| 00006171                             | 05         | C | Law Clerk       | N |  | PERM | 1.00 | LE | Santa Fe | Kippenbrock,Ana C.       |  | LE | 1.04 | 38.329 |
| 00004195                             | 10         | C | General Counsel | N |  | PERM | 1.00 | LJ | Santa Fe | Ryan,Christopher P.      |  | LJ | 1.05 | 68.362 |
| 00006199                             | 25         | C | General Counsel | N |  | PERM | 1.00 | LJ | Santa Fe | Schaefer,Patrick         |  | LJ | 0.92 | 60.000 |
| 00053612                             | 20         | D | General Counsel | N |  | PERM | 1.00 | LJ | Santa Fe | Kreienkamp,John          |  | LJ | 0.87 | 56.811 |
| 00034540                             | 30         | D | General Counsel | N |  | PERM | 1.00 | LJ | Santa Fe | Hurst,Elizabeth          |  | LJ | 1.04 | 67.962 |
| 00049592                             | GENCOUNSEL | D | General Counsel | N |  | PERM | 1.00 | LJ | Santa Fe | *** VACANT ***10-12-2024 |  |    |      |        |

|     |                          | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|--------------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL POSITIONS EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     |                          | 13.00              | 0.00 | 0.00 | 13.00 | 0.00 | 0.00   | 26.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 26.00 |           |
|     |                          | 12.00              | 0.00 | 0.00 | 11.00 | 0.00 | 0.00   | 23.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 23.00 |           |

**DIVISION: 110000000**

|                                 |    |   |       |   |  |      |      |    |          |                 |  |    |      |        |
|---------------------------------|----|---|-------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| BUREAU: 1110000000 CRD Director |    |   |       |   |  |      |      |    |          |                 |  |    |      |        |
| 00004317                        | 05 | D | STAFF | Y |  | PERM | 1.00 | 75 | Santa Fe | Jimenez,Ryan A. |  | 75 | 1.00 | 38.460 |

Detail Report  
 BUSINESS UNIT: 43000 Public Regulation Commission

| POSITION No.                    | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------|---------|------------------------|----|-------|-----------|------|-------|----------|----------------------|-----------|-------|-------------|---------------|
| BUREAU: 1110000000 CRD Director |        |         |                        |    |       |           |      |       |          |                      |           |       |             |               |
| 00006182                        | 10     | D       | EXEC SEC& ADM ASST III | N  |       | PERM      | 1.00 | 55    | Santa Fe | Garcia,Justin Emilio |           | 55    | 1.21        | 28.811        |
| 00055662                        | 15     | E       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Santa Fe | Armijo,Amanda R      |           | 55    | 1.02        | 24.369        |
| 00004186                        | 20     | E       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Trujillo,Henry       |           | 65    | 0.92        | 27.519        |

DIVISION: 1100000000

| DIV TOTAL POSITIONS EMPLOYEE |  | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS TOTAL |
|------------------------------|--|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------------|
|                              |  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL           |
| 0.00                         |  | 0.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00            |
| 0.00                         |  | 0.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00            |

DIVISION: 1400000000

|                                     |            |   |                            |   |      |      |      |    |          |                            |  |    |      |        |
|-------------------------------------|------------|---|----------------------------|---|------|------|------|----|----------|----------------------------|--|----|------|--------|
| BUREAU: 1410000000 Utility Director |            |   |                            |   |      |      |      |    |          |                            |  |    |      |        |
| 00034539                            | 01         | C | Division Director II       | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Rilkoff,Ed W               |  | 32 | 1.38 | 65.613 |
| 00053484                            | 35         | C | Attorney                   | N |      | PERM | 1.00 | LH | Santa Fe | Amer,Judith Ellen          |  | LH | 1.18 | 61.659 |
| 00004214                            | 05         | D | GEN I                      | N |      | PERM | 1.00 | 90 | Santa Fe | Evans,Eugene               |  | 90 | 1.06 | 54.276 |
| 00034541                            | 90         | D | COMPLNCE OFFICER III       | N |      | PERM | 1.00 | 65 | Santa Fe | Fuentes,Gilbert T.         |  | 65 | 1.02 | 30.635 |
| 00006212                            | 100        | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Tolleson,Brady             |  | 80 | 0.93 | 39.513 |
| 00006204                            | 95         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Olofinsao,Oluwatosin       |  | 80 | 1.00 | 42.733 |
| 00006202                            | 10         | D | GEN I - ECONOMICS          | N |      | PERM | 1.00 | 90 | Santa Fe | Leyba-Tercero,Elisha C.    |  | 90 | 1.09 | 55.713 |
| 00054021                            | 15         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***01-04-2025   |  |    |      |        |
| 00004211                            | 20         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Ouattara,Bamadou           |  | 80 | 0.92 | 39.067 |
| 10100442                            | 25         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Jimenez Lopez,Edison J     |  | 80 | 0.98 | 41.992 |
| 10112183                            | 30         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Sanchez,Christopher Santos |  | 80 | 0.91 | 39.000 |
| 00006205                            | 35         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Dunn,Christopher           |  | 80 | 1.02 | 43.465 |
| 10112186                            | 40         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Tupler,Marc                |  | 80 | 1.11 | 47.315 |
| 00006210                            | 45         | D | GEN I - ECONOMICS          | N |      | PERM | 1.00 | 90 | Santa Fe | Mauldin,Jonah B            |  | 90 | 1.01 | 51.654 |
| 00006211                            | 55         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Jojola,Felicia S           |  | 80 | 1.00 | 42.689 |
| 00006213                            | 60         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***01-04-2025   |  |    |      |        |
| 00035881                            | 65         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Crespin,Tyler              |  | 80 | 0.92 | 39.140 |
| 00054022                            | 70         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Brossy,Peterson            |  | 80 | 1.00 | 42.690 |
| 10112184                            | 75         | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | Velasquez,Naomi A.         |  | 80 | 1.06 | 45.440 |
| 00006207                            | 80         | D | MGT ANALYST III            | N |      | PERM | 1.00 | 65 | Santa Fe | Herrera,Angelique J        |  | 65 | 1.10 | 32.960 |
| 00054020                            | 05         | E | Division Director I        | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Dasheno,Gabriella S.       |  | 30 | 1.39 | 60.096 |
| 00006209                            | 105        | E | ENGINEER MANAGER II        | N |      | PERM | 1.00 | EH | Santa Fe | Sidler,Jack                |  | EH | 1.06 | 59.263 |
| 00006190                            | 110        | D | ENGINEER PROFESSIONAL II   | N |      | PERM | 1.00 | EG | Santa Fe | Zigich,Daren K             |  | EG | 1.01 | 51.525 |
| 00006208                            | 115        | E | ENGINEER PROFESSIONAL I    | N |      | PERM | 1.00 | EF | Santa Fe | Whitney,Orland             |  | EF | 0.92 | 42.091 |
| 00006195                            | 120        | E | ENGINEER INTERN            | N |      | PERM | 1.00 | EE | Santa Fe | Martinez,Timothy A         |  | EE | 1.01 | 41.019 |
| 10112776                            | 125        | F | ENGINEER PROFESSIONAL II   | N |      | PERM | 1.00 | EG | Santa Fe | *** VACANT ***12-07-2024   |  |    |      |        |
| 00004209                            | 85         | E | ENGINEER INTERN            | N |      | PERM | 1.00 | EE | Santa Fe | *** VACANT ***12-07-2024   |  |    |      |        |
| 10117470                            | PubUtiEcon | E | Public Utilities Economist | N |      | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***--           |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 43000 Public Regulation Commission

| POSITION No.   | PS No.    | Org Lvl | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|-----------|---------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |         |           |      |       |           |      |       |          |      |           |       |             |               |       |
| DIV TOTAL  | POSITIONS |         | EXEM      | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
|  | EMPLOYEE  |         | 2.00      | 0.00 | 0.00  | 26.00     | 0.00 | 0.00  | 28.00    | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 28.00 |
|  |           |         | 2.00      | 0.00 | 0.00  | 21.00     | 0.00 | 0.00  | 23.00    | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 23.00 |
| DIVISION: 2200000000   |           |         |           |      |       |           |      |       |          |      |           |       |             |               |       |

BUREAU: 2210000000

| SECTION: 2210100000 Pipeline Safety Director |     |   |                                |   |  |      |      |    |          |                           |  |    |      |        |
|--|-----|---|--------------------------------|---|--|------|------|----|----------|---------------------------|--|----|------|--------|
| 00004218                                     | 01  | D | ENGINEER MANAGER III           | N |  | PERM | 1.00 | EI | Santa Fe | Montoya,Jason             |  | EI | 0.97 | 59.374 |
| 00004199                                     | 05  | E | MANAGEMENT ANALYST SUPERVISOR  | N |  | PERM | 1.00 | 70 | Santa Fe | Cigliano-Sisneros,Tina L  |  | 70 | 0.97 | 33.230 |
| 00004210                                     | 10  | E | SEC,EX LGL/MED/EXE II          | N |  | PERM | 1.00 | 40 | Santa Fe | Cassell,Gabriel           |  | 40 | 1.03 | 21.882 |
| 10117286                                     | 15  | E | BUS OPS SPEC II                | N |  | PERM | 1.00 | 55 | Santa Fe | Bay-Bojorquez,Kevan       |  | 55 | 1.00 | 23.840 |
| 10117285                                     | 20  | E | MGT ANALYST II                 | N |  | PERM | 1.00 | 60 | Santa Fe | Hetzer Benshimon,Yvette L |  | 60 | 1.16 | 29.810 |
| 10117287                                     | 80  | E | ENGINEERING TECHNICIAN SPV III | N |  | PERM | 1.00 | EF | Santa Fe | Scholten,Josie            |  | EF | 0.90 | 41.000 |
| 00004200                                     | 65  | E | ENGINEERING TECHNICIAN V       | Y |  | PERM | 1.00 | EE | Santa Fe | Pineda,Joaquin            |  | EE | 1.05 | 42.698 |
| 00004219                                     | 70  | E | ENGINEERING TECHNICIAN V       | N |  | PERM | 1.00 | EE | Santa Fe | Herrera,Ricardo           |  | EE | 0.91 | 36.987 |
| 00071191                                     | 75  | E | ENGINEERING TECHNICIAN V       | N |  | PERM | 1.00 | EE | Santa Fe | Lopez,Joe S               |  | EE | 0.91 | 36.916 |
| 10117334                                     | 85  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Carrillo,Renee L          |  | ED | 1.03 | 36.514 |
| 10117335                                     | 90  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Estrada,Gabriel           |  | ED | 1.03 | 36.514 |
| 10117288                                     | 95  | E | ENGINEERING TECHNICIAN SPV III | N |  | PERM | 1.00 | EF | Santa Fe | Dunn,Kacy M.              |  | EF | 0.90 | 41.000 |
| 10117331                                     | 105 | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | *** VACANT ***--          |  |    |      |        |
| 10117332                                     | 110 | E | ENGINEER GRADUATE              | N |  | PERM | 1.00 | ED | Santa Fe | *** VACANT ***--          |  |    |      |        |
| 10117333                                     | 115 | E | ENGINEER GRADUATE              | N |  | PERM | 1.00 | ED | Santa Fe | *** VACANT ***--          |  |    |      |        |
| 00004220                                     | 30  | E | ENGINEERING TECHNICIAN IV      | Y |  | PERM | 1.00 | ED | Santa Fe | Doyle,Margaret            |  | ED | 0.96 | 34.064 |
| 00071192                                     | 35  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Robles,Victor Manuel      |  | ED | 0.92 | 32.754 |
| 10111416                                     | 60  | F | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Walters,David             |  | ED | 1.11 | 39.201 |
| 10111415                                     | 55  | F | ENGINEERING TECHNICIAN SPV III | N |  | PERM | 1.00 | EF | Santa Fe | Ward,Zane                 |  | EF | 0.90 | 41.000 |
| 10117330                                     | 100 | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Felix Junior,Nick Anthony |  | ED | 0.96 | 34.000 |
| 00071195                                     | 25  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | *** VACANT ***01-01-2025  |  |    |      |        |
| 00071193                                     | 40  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Archuleta,Antonio B       |  | ED | 0.98 | 34.828 |
| 00071194                                     | 45  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Chavez,Melissa            |  | ED | 1.03 | 36.514 |
| 00004205                                     | 50  | E | ENGINEERING TECHNICIAN IV      | N |  | PERM | 1.00 | ED | Santa Fe | Gates,David J             |  | ED | 0.92 | 32.754 |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |  |      |      |      |       |      |      |       |      |      |      |       |       |       |
|--|-----------|--|------|------|------|-------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS |  | EXEM | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  | EMPLOYEE  |  | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 24.00 |
|  |           |  | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 20.00 |
| DIVISION: 3000000000   |           |  |      |      |      |       |      |      |       |      |      |      |       |       |       |

BUREAU: 3010000000

Detail Report  
 BUSINESS UNIT: 43000 Public Regulation Commission

| POSITION No.        | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|---------------------|----|-------|-----------|------|-------|----------|---------------------|-----------|-------|-------------|---------------|
| SECTION: 3010100000 |        |         | Chief of Staff      |    |       |           |      |       |          |                     |           |       |             |               |
| BUREAU: 3010000000  |        |         |                     |    |       |           |      |       |          |                     |           |       |             |               |
| SECTION: 3010100000 |        |         | Chief of Staff      |    |       |           |      |       |          |                     |           |       |             |               |
| 00006172            | 01     | B       | Chief of Staff      | Y  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Khoury,P. Cholla    |           | 46    | 1.18        | 78.736        |
| 00004152            | 05     | B       | Division Director I | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe | Mares,Jerri L       |           | 30    | 1.22        | 52.885        |
| 00006176            | 15     | C       | MGT ANALYST III     | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gutierrez,Jordan J  |           | 65    | 1.23        | 36.914        |
| 00053017            | 20     | E       | PR COORD III        | N  |       | PERM      | 1.00 | 65    | Santa Fe | Rodriguez,Patrick J |           | 65    | 1.17        | 35.207        |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 2.00 | 0.00 | 0.00   | 2.00 | 0.00  | 0.00 | 4.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 4.00      |
|                    | EMPLOYEE  | 2.00 | 0.00 | 0.00   | 2.00 | 0.00  | 0.00 | 4.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 4.00      |

DIVISION: 3100000000 Administrative Services Div

|          |            |   |                               |   |      |      |      |    |          |                          |  |    |      |        |
|----------|------------|---|-------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| 00006189 | IT Divisio | C | Division Director I           | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Wood,Brian C             |  | 30 | 1.35 | 58.433 |
| 00004278 | 05         | E | IT NETWORK ADMINISTRATOR I    | N |      | PERM | 1.00 | ID | Santa Fe | Vita,Eldon N             |  | ID | 0.87 | 33.472 |
| 00006188 | 15         | E | IT SYSTEMS ADMINISTRATOR II   | N |      | PERM | 1.00 | IE | Santa Fe | Bolton,Phil              |  | IE | 0.94 | 41.724 |
| 10100436 | ITSECCO2   | E | IT SEC & COMPLIANCE ADMIN II  | N |      | PERM | 1.00 | IE | Santa Fe | Farish,John              |  | IE | 1.04 | 46.000 |
| 00004156 | 50         | D | HUMAN RESOURCE MANAGER II     | Y |      | PERM | 1.00 | BK | Santa Fe | Valencia,Sarah           |  | BK | 1.02 | 42.091 |
| 00004140 | 55         | E | HUMAN RESOURCE GENERALIST III | N |      | PERM | 1.00 | BI | Santa Fe | Smedley,Katrina          |  | BI | 1.07 | 35.747 |
| 00004263 | 60         | E | HUMAN RESOURCE COORDINATOR    | N |      | PERM | 1.00 | BF | Santa Fe | Abeyta-Arrietta,Amanda   |  | BF | 1.00 | 24.844 |
| 00006166 | Gen II     | D | GEN II                        | N |      | PERM | 1.00 | 95 | Santa Fe | Mascarenas,Miranda A     |  | 95 | 1.10 | 64.911 |
| 00004160 | 05         | D | A/O II                        | N |      | PERM | 1.00 | 85 | Santa Fe | Narvaiz,Lori             |  | 85 | 1.22 | 57.350 |
| 00006185 | 10         | D | BUS OPS SPEC II               | N |      | PERM | 1.00 | 55 | Santa Fe | Zertuche,Jeanine         |  | 55 | 1.12 | 26.666 |
| 00004149 | 15         | F | PURCHASING AGENT III          | N |      | PERM | 1.00 | 65 | Santa Fe | Quintana,Sammy T         |  | 65 | 1.05 | 31.543 |
| 00004150 | 20         | F | FIN SPEC, II                  | N |      | PERM | 1.00 | 50 | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 00006179 | 25         | E | STAFF                         | N |      | PERM | 1.00 | 75 | Santa Fe | Sandoval,Melanie A.      |  | 75 | 1.05 | 40.572 |
| 00006183 | 30         | F | INFO/REC CLRK, III            | N |      | PERM | 1.00 | 45 | Santa Fe | Martinez,Margaret D      |  | 45 | 1.14 | 25.112 |
| 00004155 | 35         | F | INFO/REC CLRK, II             | N |      | PERM | 1.00 | 40 | Santa Fe | Fairchild,Nicole         |  | 40 | 1.08 | 22.854 |
| 00004162 | 40         | F | OFFICE CLRK, GEN III          | N |      | PERM | 1.00 | 40 | Santa Fe | Pena,Sarah E             |  | 40 | 1.09 | 22.944 |
| 00004148 | 45         | E | FINANCIAL COORD III           | N |      | PERM | 1.00 | 75 | Santa Fe | Montano,Jose M           |  | 75 | 1.13 | 43.538 |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 16.00 | 0.00  | 0.00 | 17.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 17.00     |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 15.00 | 0.00  | 0.00 | 16.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 16.00     |

DIVISION: 3200000000 Legal Division

|          |    |   |                      |   |      |      |      |    |          |                          |  |    |      |        |
|----------|----|---|----------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| 00004242 | 01 | C | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | *** VACANT ***06-08-2024 |  |    |      |        |
| 00001092 | 10 | C | Division Director I  | Y | GOVX | EXEM | 1.00 | 30 | Santa Fe | Ortiz,Jacqueline Nichole |  | 30 | 1.37 | 59.135 |
| 00006196 | 15 | C | General Counsel      | N |      | PERM | 1.00 | LJ | Santa Fe | Bogatko,John             |  | LJ | 1.05 | 68.052 |
| 00006197 | 20 | D | Attorney             | N |      | PERM | 1.00 | LH | Santa Fe | Friedman,Ryan            |  | LH | 0.86 | 45.027 |
| 00004188 | 35 | D | Attorney             | N |      | PERM | 1.00 | LH | Santa Fe | Ellis,Joan T             |  | LH | 1.06 | 55.366 |

Detail Report  
 BUSINESS UNIT: 43000 Public Regulation Commission

| POSITION No.                        | PS No.   | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|----------|---------|------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| DIVISION: 3200000000 Legal Division |          |         |                        |    |       |           |      |       |          |                            |           |       |             |               |
| 00006200                            | 45       | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe | Hlaing,Kaythee             |           | LH    | 0.96        | 50.000        |
| 00006198                            | 25       | C       | General Counsel        | N  |       | PERM      | 1.00 | LJ    | Santa Fe | Savarese III,Melchior F.R. |           | LJ    | 0.83        | 54.185        |
| 00006201                            | 30       | D       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Santa Fe | Martinez-Rael,Peggy A      |           | 60    | 1.02        | 26.220        |
| 00004299                            | 40       | D       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe | Ramirez,Elizabeth A        |           | LE    | 1.03        | 37.904        |
| 00004264                            | ATTORNEY | D       | Attorney               | Y  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***08-03-2024   |           |       |             |               |
| 00048051                            | 10       | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe | Rossi,Nicholas R           |           | LH    | 1.02        | 53.045        |

| BUDGETED POSITIONS  |      |      |      |      |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|---------------------|------|------|------|------|------|-------|-------|---------------------------|------|-------|-------|-------|-------|-----------|--|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL | TOTAL     |  |
| DIV TOTAL POSITIONS | 2.00 | 0.00 | 0.00 | 9.00 | 0.00 | 0.00  | 11.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 11.00 |           |  |
| EMPLOYEE            | 1.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00  | 9.00  | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 9.00  |           |  |

| BUDGETED POSITIONS |       |      |      |       |      |       |        | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |        | ALL POSNS |  |
|--------------------|-------|------|------|-------|------|-------|--------|---------------------------|------|-------|-------|-------|--------|-----------|--|
| EXEM               | EXTB  | EXTR | PERM | STRM  | TMPB | TOTAL | EXTU   | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL  | TOTAL     |  |
| BU TOTAL POSITIONS | 20.00 | 0.00 | 0.00 | 94.00 | 0.00 | 0.00  | 114.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 114.00 |           |  |
| EMPLOYEE           | 18.00 | 0.00 | 0.00 | 81.00 | 0.00 | 0.00  | 99.00  | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 99.00  |           |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 44000 Superintendent of Insurance  
 Division

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Insurance Operations         |                    |        |       |          |             |                 |          |
| 10 General Counsel              | 3.00               | 7.00   | 10.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                   | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 30 Actuary                      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 31 Act-Property & Casualty      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                 | 3.00               | 9.00   | 12.00 | 9.00     |             | 0.00            | 9.00     |
| 11 Superintendent of Insurance  | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| DIVISION TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 15 Chief Administrative Officer |                    |        |       |          |             |                 |          |
| 10 CAO Administrative           | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 20 Budget and Finance           | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                   | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| 40 Human Resources              | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 50 Information Technology       | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                   | 1.00               | 7.00   | 8.00  | 7.00     |             | 0.00            | 7.00     |
| 60 Records                      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                 | 1.00               | 19.00  | 20.00 | 19.00    |             | 0.00            | 19.00    |
| 16 Dep. Sup. of Operations      |                    |        |       |          |             |                 |          |
| 10 DSO Administration           | 3.00               | 2.00   | 5.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                   | 3.00               | 2.00   | 5.00  | 2.00     |             | 0.00            | 2.00     |
| 21 Company Licensing            | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                   | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 22 Agents Licensing             | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                   | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 529  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 44000 Superintendent of Insurance  
Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 23 Examinations                  | 3.00               | 3.00   | 6.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                    | 3.00               | 3.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                  | 6.00               | 16.00  | 22.00 | 16.00    |             | 0.00            | 16.00    |
| 17 Complaints and Investigations |                    |        |       |          |             |                 |          |
| 20 Consumer Relations            | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| BUREAU TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 30 Investigations                | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                  | 1.00               | 8.00   | 9.00  | 8.00     |             | 0.00            | 8.00     |
| 18 Life and Health               | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 10 L & H Administration          | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| BUREAU TOTALS                    | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| 20 L & H Product Filings         | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 30 Managed Health Care           | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 60 Health Care Outreach Educate  | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                  | 5.00               | 19.00  | 24.00 | 19.00    |             | 0.00            | 19.00    |
| 19 Property and Casualty         |                    |        |       |          |             |                 |          |
| 20 P & C Product Filings         | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                  | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 21 Fraud Operations              | 1.00               | 14.00  | 15.00 | 14.00    | Albuquerque | 0.00            | 14.00    |
| DIVISION TOTALS                  | 1.00               | 14.00  | 15.00 | 14.00    |             | 0.00            | 14.00    |
| 23 Auto Theft Prevention Auth    | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| DIVISION TOTALS                  | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 31 Title Operations              | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |

Agency: 44000 Superintendent of Insurance  
 Division

| Bureau | Section                        | Unit | BUDGETED POSITIONS |        |        | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|--------------------------------|------|--------------------|--------|--------|--------------|-------------|--------------------------|----------------|
|        |                                |      | VACANT             | FILLED | TOTAL  |              |             |                          |                |
|        | DIVISION TOTALS                |      | 0.00               | 4.00   | 4.00   | 4.00         | 0.00        | 4.00                     |                |
| 50     | Patients' Compensation Program |      | 0.00               | 2.00   | 2.00   | 2.00         | Albuquerque | 0.00                     | 2.00           |
|        | DIVISION TOTALS                |      | 0.00               | 2.00   | 2.00   | 2.00         |             | 0.00                     | 2.00           |
| 70     | Insurance Continuing Education |      | 0.00               | 1.00   | 1.00   | 1.00         | Santa Fe    | 0.00                     | 1.00           |
|        | DIVISION TOTALS                |      | 0.00               | 1.00   | 1.00   | 1.00         |             | 0.00                     | 1.00           |
|        | BUSINESS UNIT TOTALS           |      | 18.00              | 96.00  | 114.00 | 96.00        |             | 0.00                     | 96.00          |

Detail Report  
 BUSINESS UNIT: 44000 Superintendent of Insurance

| POSITION No.                                     | PS No.    | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1000000000 Insurance Operations</b> |           |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 1010000000 General Counsel               |           |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00052730   | 05        | C       | Chief Legal Counsel    | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Thies,Stephen P          |           | 34    | 1.59        | 79.231        |
| 10108639   | 45        | D       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Albuquerque | Gallegos,Frances         |           | LE    | 1.05        | 38.650        |
| 00004272   | ATTORNEY  | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Johnson,Elisabeth        |           | LH    | 1.04        | 54.000        |
| 00051074   | ATTORNEY  | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***09-28-2024 |           |       |             |               |
| 10109226   | ATTORNEY  | D       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| 00004281   | ATTORNEY  | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Tellez,Anita X           |           | LH    | 1.12        | 58.547        |
| 00055624   | ATTORNEY  | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Regensberg,Gloria D      |           | LH    | 1.24        | 64.314        |
| 10108638   | ATTORNEY  | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Gonzales,Placido D       |           | LH    | 0.97        | 50.449        |
| 10114733   | LAWCLERK  | E       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Romero,Jennifer R.       |           | LE    | 1.05        | 38.650        |
| 10108640   | PARALEGL& | E       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |

|  |       |   |         |   |      |      |      |    |          |                    |  |    |      |        |
|--|-------|---|---------|---|------|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 1030000000 Actuary                 |       |   |         |   |      |      |      |    |          |                    |  |    |      |        |
| 10114734                                   | A/O I | F | A/O I   | N |      | PERM | 1.00 | 80 | Santa Fe | Odell,Brittany     |  | 80 | 1.19 | 50.847 |
| BUREAU: 1031000000 Act-Property & Casualty |       |   |         |   |      |      |      |    |          |                    |  |    |      |        |
| 00052602                                   | 10    | D | Actuary | N | GOVX | EXEM | 1.00 | 46 | Santa Fe | Myers,Christian K. |  | 46 | 1.38 | 92.106 |

|           |           |          |  | BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|----------|--|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EMPLOYEE |  | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           |          |  | 2.00               | 0.00 | 0.00 | 10.00 | 0.00   | 0.00 | 12.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 12.00 |           |
|           |           |          |  | 2.00               | 0.00 | 0.00 | 7.00  | 0.00   | 0.00 | 9.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 9.00  |           |

| <b>DIVISION: 1100000000 Superintendent of Insurance</b> |           |          |                             |                    |      |      |      |        |          |              |      |                           |      |         |       |       |           |
|---|-----------|----------|-----------------------------|--------------------|------|------|------|--------|----------|--------------|------|---------------------------|------|---------|-------|-------|-----------|
| 00004258  | 10        | C        | Superintendent of Insurance | N                  | GOVX | EXEM | 1.00 | 32     | Santa Fe | Kane,Alice T |      | 32                        | 2.20 | 104.579 |       |       |           |
|   |           |          |                             | BUDGETED POSITIONS |      |      |      | BASELN |          |              |      | OTHER TEMPORARY POSITIONS |      |         |       | TEMP  | ALL POSNS |
| DIV TOTAL   | POSITIONS | EMPLOYEE |                             | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB     | TOTAL        | EXTU | TMPN                      | T180 | NB180   | TOTAL | TOTAL |           |
|   |           |          |                             | 1.00               | 0.00 | 0.00 | 0.00 | 0.00   | 0.00     | 1.00         | 0.00 | 0.00                      | 0.00 | 0.00    | 0.00  | 1.00  |           |
|   |           |          |                             | 1.00               | 0.00 | 0.00 | 0.00 | 0.00   | 0.00     | 1.00         | 0.00 | 0.00                      | 0.00 | 0.00    | 0.00  | 1.00  |           |

| <b>DIVISION: 1500000000 Chief Administrative Officer</b> |           |   |                     |   |  |      |      |    |          |                            |  |    |      |        |
|--|-----------|---|---------------------|---|--|------|------|----|----------|----------------------------|--|----|------|--------|
| BUREAU: 1510000000 CAO Administrative                    |           |   |                     |   |  |      |      |    |          |                            |  |    |      |        |
| 00004177   | 05        | C | CFO III             | N |  | PERM | 1.00 | 90 | Santa Fe | Saiz,Amelia F              |  | 90 | 1.23 | 62.954 |
| 00052605   | GEN I     | C | GEN I               | Y |  | PERM | 1.00 | 90 | Santa Fe | Moya,Frances L.            |  | 90 | 1.23 | 62.953 |
| BUREAU: 1520000000 Budget and Finance                    |           |   |                     |   |  |      |      |    |          |                            |  |    |      |        |
| 00034538   | 30        | D | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | Vigil,Christine V.         |  | 75 | 1.23 | 47.330 |
| 00004154   | FINANCIAL | D | FINANCIAL COORD II  | N |  | PERM | 1.00 | 65 | Santa Fe | Lopez,Kristina             |  | 65 | 1.23 | 36.813 |
| 10101664   | FINANCIAL | D | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | Griego,Elizabeth R.        |  | 75 | 1.19 | 45.951 |
| 10116986   | A/O I     | E | A/O I               | N |  | PERM | 1.00 | 80 | Santa Fe | Montoya-Garcia,Michelle E. |  | 80 | 1.23 | 52.540 |

Detail Report  
 BUSINESS UNIT: 44000 Superintendent of Insurance

| POSITION No.   | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1500000000 Chief Administrative Officer</b> |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 1520000000 Budget and Finance                    |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00006186   | 15         | D       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lopez,Michelle J.        |           | 75    | 1.23        | 47.330        |
| 00004309   | BUS OPS SP | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Roybal,Angelica M        |           | 60    | 1.16        | 29.820        |
| 10114737   | 40         | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Hernandez,Rosana         |           | 65    | 1.23        | 36.770        |
| BUREAU: 1540000000 Human Resources                       |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10109758   | HRMGR II   | D       | HUMAN RESOURCE MANAGER II     | N  |       | PERM      | 1.00 | BK    | Santa Fe    | Quintana,Edwin A         |           | BK    | 1.30        | 53.771        |
| 10111745   | HRGEN III  | E       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Titla,Shannon B          |           | BI    | 1.30        | 43.371        |
| BUREAU: 1550000000 Information Technology                |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00006187   | ITCIOTECM1 | C       | IT CIO I OR TECH MANAGER I    | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Salter,Brian S           |           | IG    | 1.17        | 65.135        |
| 00004142   | 10         | D       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | *** VACANT ***12-21-2024 |           |       |             |               |
| 00004147   | 15         | D       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Lord,Michael D           |           | IE    | 1.20        | 53.251        |
| 00004151   | 15         | D       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Stevenson,Karin Petra    |           | IF    | 1.24        | 62.029        |
| 00051069   | 20         | D       | IT NETWORK ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Montoya,Eppie C          |           | IF    | 0.95        | 47.486        |
| 10114832   | 25         | D       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Albuquerque | Herrera,Joseph Conrad    |           | IC    | 1.16        | 38.213        |
| 10114838   | 30         | D       | IT APPLICATION DEVELOPER II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Vaughan,Joseph A         |           | IE    | 1.04        | 46.190        |
| 10107054   | 35         | F       | IT PROJECT MANAGER III        | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Price,Kim                |           | IG    | 1.09        | 60.871        |
| BUREAU: 1560000000 Records                               |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00004158   | BUS OPS SP | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Romero,Mariano           |           | 60    | 1.08        | 27.717        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           | 0.00               | 0.00 | 0.00 | 20.00 | 0.00 | 0.00   | 20.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 20.00 |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 19.00 | 0.00 | 0.00   | 19.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 19.00 |           |

**DIVISION: 1600000000 Dep. Sup. of Operations**

|                                       |            |   |                              |   |      |      |      |    |             |                          |  |    |      |        |
|---------------------------------------|------------|---|------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 1610000000 DSO Administration |            |   |                              |   |      |      |      |    |             |                          |  |    |      |        |
| 00052603                              | (0-99)     | B | Deputy Superintendent        | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | *** VACANT ***09-14-2024 |  |    |      |        |
| 10108643                              | 10         | C | GEN I                        | N |      | PERM | 1.00 | 90 | Santa Fe    | *** VACANT ***10-14-2023 |  |    |      |        |
| 00004273                              | GEN I      | D | GEN I                        | N |      | PERM | 1.00 | 90 | Santa Fe    | Baca,Victoria A          |  | 90 | 1.20 | 61.626 |
| 00004301                              | MGT ANALYS | D | MGT ANALYST III              | N |      | PERM | 1.00 | 65 | Santa Fe    | *** VACANT ***12-07-2024 |  |    |      |        |
| 00034543                              | 40         | E | EXEC SEC& ADM ASST II        | N |      | PERM | 1.00 | 50 | Santa Fe    | Padilla,Andrea           |  | 50 | 1.16 | 26.500 |
| BUREAU: 1621000000 Company Licensing  |            |   |                              |   |      |      |      |    |             |                          |  |    |      |        |
| 00004289                              | 05         | D | FINANCIAL ANALYST SUPERVISOR | Y |      | PERM | 1.00 | 75 | Santa Fe    | Almada,Ursula Y.         |  | 75 | 1.15 | 44.225 |
| 00004307                              | 10         | E | FIN ANALYST III              | N |      | PERM | 1.00 | 70 | Santa Fe    | Roybal,Felicia J.        |  | 70 | 0.98 | 33.483 |
| 00004298                              | 15         | G | COMPLNCE OFFICER III         | N |      | PERM | 1.00 | 65 | Santa Fe    | Goldkey,Chell            |  | 65 | 1.07 | 32.116 |
| 00004276                              | COMPLNCE A | G | COMPLNCE OFFICER III         | N |      | PERM | 1.00 | 65 | Santa Fe    | Flahive,Cindy            |  | 65 | 1.00 | 29.992 |
| BUREAU: 1622000000 Agents Licensing   |            |   |                              |   |      |      |      |    |             |                          |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 44000 Superintendent of Insurance

| POSITION No.  | PS No.     | Org Lvl          | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|------------------|--------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1600000000 Dep. Sup. of Operations</b> |            |                  |                                |    |       |           |      |       |          |                             |           |       |             |               |
| BUREAU:   | 1622000000 | Agents Licensing |                                |    |       |           |      |       |          |                             |           |       |             |               |
| 00004282  | STAFF      | E                | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | DeJesus, Vanessa E.         |           | 75    | 1.15        | 44.223        |
| 00004320  | 45         | E                | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Ramirez, Regina L.          |           | 65    | 1.09        | 32.645        |
| 10114736  | COMPL      | E                | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Baros, Lillian Viland April |           | 70    | 0.97        | 33.356        |
| 00004283  | 40         | E                | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Santa Fe | Orozco, Louise              |           | 55    | 1.17        | 27.876        |
| 00004287  | COMPLNCE A | E                | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Durbin-Sherer, Erin         |           | 65    | 1.00        | 29.992        |
| 00004260  | COMPLNCE O | E                | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Ramirez, Ashley             |           | 65    | 0.87        | 26.000        |
| 00004286  | 50         | G                | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Gutierrez, Elizabeth        |           | 50    | 1.15        | 26.380        |

|          |            |              |                             |    |   |      |      |    |          |                          |  |    |      |        |
|----------|------------|--------------|-----------------------------|----|---|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU:  | 1623000000 | Examinations |                             |    |   |      |      |    |          |                          |  |    |      |        |
| 00052656 | 05         | D            | A/O II                      | N  |   | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***09-14-2024 |  |    |      |        |
| 00004267 | INSURANCE  | F            | INSURANCE FINANCIAL ANALYST | SU | N | PERM | 1.00 | BM | Santa Fe | Tapia, Alma              |  | BM | 1.00 | 51.750 |
| 10116947 | BUS OPS SP | E            | BUS OPS SPEC III            | N  |   | PERM | 1.00 | 60 | Santa Fe | Aguilar, Breanna M.      |  | 60 | 1.11 | 28.500 |
| 00034542 | INSURANCE  | F            | INSURANCE FINANCIAL ANALYST | N  |   | PERM | 1.00 | BJ | Santa Fe | Tidwell, James           |  | BJ | 0.83 | 30.529 |
| 00034544 | INSURANCE  | F            | INSURANCE FINANCIAL ANALYST | N  |   | PERM | 1.00 | BJ | Santa Fe | *** VACANT ***12-28-2024 |  |    |      |        |
| 00049599 | INSURANCE  | F            | INSURANCE FINANCIAL ANALYST | Y  |   | PERM | 1.00 | BJ | Santa Fe | *** VACANT ***09-14-2024 |  |    |      |        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 21.00 | 0.00  | 0.00 | 22.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 22.00     |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 16.00 | 0.00  | 0.00 | 16.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 16.00     |

**DIVISION: 1700000000 Complaints and Investigations**

|          |            |                    |                                |   |      |      |      |    |             |                              |  |    |      |        |
|----------|------------|--------------------|--------------------------------|---|------|------|------|----|-------------|------------------------------|--|----|------|--------|
| BUREAU:  | 1720000000 | Consumer Relations |                                |   |      |      |      |    |             |                              |  |    |      |        |
| 00052594 | 25         | B                  | Division Director II           | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Rodriguez, Bersabe           |  | 32 | 1.38 | 65.653 |
| 00004312 | A/O II     | E                  | A/O II                         | Y |      | PERM | 1.00 | 85 | Santa Fe    | Macias, Elouisa              |  | 85 | 1.05 | 49.195 |
| 00051071 | COMPL      | E                  | COMPL. OFF.XCPT AGRI/CON. SUPV | N |      | PERM | 1.00 | 70 | Santa Fe    | Quintana, Marella            |  | 70 | 1.05 | 35.992 |
| 00004314 | 15         | E                  | COMPLNCE OFFICER III           | N |      | PERM | 1.00 | 65 | Santa Fe    | Rivera, Amber L.             |  | 65 | 0.97 | 29.120 |
| 10116370 | COMPLNCE O | E                  | COMPLNCE OFFICER III           | N |      | PERM | 1.00 | 65 | Albuquerque | Madrid, Monica P.            |  | 65 | 1.00 | 29.994 |
| 10114735 | 30         | F                  | COMPLNCE OFFICER III           | N |      | PERM | 1.00 | 65 | Santa Fe    | Trujillo Salinas, Rosemary R |  | 65 | 1.00 | 29.993 |

|          |            |                |                               |   |  |      |      |    |             |                          |  |    |      |        |
|----------|------------|----------------|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU:  | 1730000000 | Investigations |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00004310 | 15         | E              | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Santa Fe    | *** VACANT ***01-04-2025 |  |    |      |        |
| 00004277 | STINVESSUP | E              | STATE INVESTIGATOR SUPERVISOR | N |  | PERM | 1.00 | 70 | Albuquerque | Miera, Aaron M.          |  | 70 | 1.09 | 37.290 |
| 10114732 | 30         | F              | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Santa Fe    | Krumbach, Brook Lynn     |  | 65 | 1.09 | 32.758 |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 8.00 | 0.00  | 0.00 | 9.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 9.00      |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 7.00 | 0.00  | 0.00 | 8.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 8.00      |

**DIVISION: 1800000000 Life and Health**

Detail Report  
 BUSINESS UNIT: 44000 Superintendent of Insurance

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1800000000 Life and Health            |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10112574  | 10         | D       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-02-2024 |           |       |             |               |
| 10116668  | PHARM M I  | F       | PHARMACIST MANAGER I           | N  |       | PERM      | 1.00 | HN    | Albuquerque | Amparan,Alejandro        |           | HN    | 1.10        | 79.376        |
| BUREAU: 1810000000 L & H Administration         |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10108642  | 05         | C       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Pena,Margaret F          |           | 90    | 1.20        | 61.626        |
| 00052593  | 5          | C       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***12-31-2022 |           |       |             |               |
| 10109275  | 5          | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |
| 10109363  | COMPLNCE O | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Pana,Rolanda             |           | 65    | 1.22        | 36.649        |
| 00004259  | INSURANCE  | C       | INSURANCE FINANCIAL ANALYST CH | N  |       | PERM      | 1.00 | BO    | Santa Fe    | Gilbert,Donald E.        |           | BO    | 1.11        | 73.285        |
| 00036434  | 20         | F       | ACTUARY III                    | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Birch,Thomas             |           | 75    | 1.14        | 43.672        |
| 10112559  | ECONMSTSUP | F       | ECONOMIST SUPERVISOR           | N  |       | PERM      | 1.00 | 85    | Albuquerque | Hassanin,Sahar           |           | 85    | 1.20        | 56.256        |
| 10111657  | 15         | G       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Jaquette,Camilla M       |           | 65    | 1.20        | 35.992        |
| BUREAU: 1820000000 L & H Product Filings        |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10114833  | 30         | D       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-14-2024 |           |       |             |               |
| 10106583  | 05         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Simmons,Dianne A         |           | 65    | 1.23        | 36.915        |
| 00004305  | 10         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| 00051075  | 20         | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Montano,Consuelo L       |           | 65    | 1.13        | 34.000        |
| 00004303  | GEN I      | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Ianakieva,Viara K        |           | 90    | 1.15        | 58.650        |
| 00004304  | 25         | G       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Albuquerque | Newell,Brenda J          |           | 70    | 1.20        | 40.947        |
| BUREAU: 1830000000 Managed Health Care          |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00051070  | A/O I      | E       | A/O I                          | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Singh,Gurrattanpal       |           | 80    | 1.08        | 46.024        |
| 00004313  | 15         | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Medina,Michelle          |           | 65    | 1.23        | 36.777        |
| 00051072  | 20         | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Boast,Francesca D        |           | 65    | 0.97        | 29.120        |
| 10112567  | 25         | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hernandez,Vanessa        |           | 65    | 0.95        | 28.387        |
| 10116369  | ITSECCOAD2 | E       | IT SEC & COMPLIANCE ADMIN II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Gomez,Evelyn Christina   |           | IE    | 1.02        | 45.224        |
| BUREAU: 1860000000 Health Care Outreach Educate |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10116508  | DATANLSTII | F       | DATA ANALYST II                | N  |       | PERM      | 1.00 | 75    | Albuquerque | Arthur,Travis            |           | 75    | 1.23        | 47.330        |
| 10116506  | PRO COO II | F       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Ramirez,Blanca Cristal   |           | 75    | 1.01        | 39.022        |
| 10116507  | PRO COO II | F       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Sanchez,Jessica C.       |           | 75    | 1.15        | 44.373        |

| DIV TOTAL | BUDGETED POSITIONS |      |      |       |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |       |       | TEMP | ALL POSNS |
|-----------|--------------------|------|------|-------|------|------|--------|------|------|------|---------------------------|-------|-------|-------|------|-----------|
|           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL | TOTAL |      |           |
|           | 1.00               | 0.00 | 0.00 | 23.00 | 0.00 | 0.00 | 24.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 0.00  | 24.00 |      |           |
| EMPLOYEE  | 0.00               | 0.00 | 0.00 | 19.00 | 0.00 | 0.00 | 19.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 0.00  | 19.00 |      |           |

DIVISION: 1900000000 Property and Casualty

BUREAU: 1920000000 P & C Product Filings

Detail Report  
 BUSINESS UNIT: 44000 Superintendent of Insurance

| POSITION No.   | PS No.           | Org Lvl     | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                     | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|-------------|--------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 1900000000 Property and Casualty</b>  |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| BUREAU:  | 1920000000       | P & C       | Product Filings                |             |             |             |             |              |             |                          |             |              |              |               |
| 00004293   | 05               | D           | STAFF                          | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Robertson,Melissa        |             | 75           | 1.15         | 44.225        |
| 00004294   | 10               | F           | FIN ANALYST III                | N           |             | PERM        | 1.00        | 70           | Santa Fe    | *** VACANT ***01-01-2025 |             |              |              |               |
| 10112902   | 15               | F           | FIN ANALYST II                 | N           |             | PERM        | 1.00        | 65           | Albuquerque | Calderon,Dominique       |             | 65           | 0.97         | 29.120        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 0.00        | 0.00                           | 0.00        | 3.00        | 0.00        | 0.00        | 3.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 3.00          |
|  |                  | 0.00        | 0.00                           | 0.00        | 2.00        | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 2.00          |
| <b>DIVISION: 2100000000 Fraud Operations</b>   |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 10110836   | 35               | B           | PROGRAM COORDINATOR I          | N           |             | PERM        | 1.00        | 70           | Albuquerque | Blechner,Renee E.        |             | 70           | 1.00         | 34.225        |
| 00052718   | 05               | C           | A/O II                         | N           |             | PERM        | 1.00        | 85           | Albuquerque | Baca,Roberta             |             | 85           | 1.14         | 53.608        |
| 00045704   | 15               | D           | SPECIAL AGENT SUPERVISOR       | Y           |             | PERM        | 1.00        | PI           | Albuquerque | Chavez,Joseph J          |             | PI           | 1.29         | 53.747        |
| 00055625   | 20               | E           | SPECIAL AGENT                  | N           |             | PERM        | 1.00        | PH           | Albuquerque | Lucero,Calvin Leon       |             | PH           | 1.04         | 38.213        |
| 00059878   | 25               | E           | SPECIAL AGENT                  | N           |             | PERM        | 1.00        | PH           | Albuquerque | Castro,Flor A            |             | PH           | 0.94         | 34.658        |
| 00059879   | 30               | E           | SPECIAL AGENT                  | N           |             | PERM        | 1.00        | PH           | Santa Fe    | Montoya,Alexander W.     |             | PH           | 1.04         | 38.213        |
| 00059877   | DATANLSIII       | E           | DATA ANALYST III               | N           |             | PERM        | 1.00        | 80           | Albuquerque | *** VACANT ***07-20-2024 |             |              |              |               |
| 10114738   | SPECAGNT         | E           | SPECIAL AGENT                  | N           |             | PERM        | 1.00        | PH           | Albuquerque | Jochum,Stephan Clemens   |             | PH           | 1.04         | 38.213        |
| 10100449   | ATTORNSUP        | D           | Attorney Supervisor            | Y           |             | PERM        | 1.00        | LI           | Albuquerque | Chapman,Devin H.         |             | LI           | 1.26         | 73.993        |
| 00066861   | 40               | E           | SPECIAL AGENT                  | N           |             | PERM        | 1.00        | PH           | Albuquerque | Lucero,Curtis            |             | PH           | 1.04         | 38.213        |
| 00073302   | 50               | E           | Law Clerk                      | N           |             | PERM        | 1.00        | LE           | Albuquerque | Brito,Lorina             |             | LE           | 1.18         | 43.594        |
| 00004274   | 55               | E           | PARALEGL& LGL ASST III         | N           |             | PERM        | 1.00        | 60           | Albuquerque | Lucero,Angelica M        |             | 60           | 1.23         | 31.686        |
| 00057768   | ATTORNEY         | E           | Attorney                       | N           |             | PERM        | 1.00        | LH           | Albuquerque | Yamato,Jason             |             | LH           | 1.17         | 60.895        |
| 10111616   | ATTORNEY         | E           | Attorney                       | N           |             | PERM        | 1.00        | LH           | Albuquerque | Fricke,Michael P.        |             | LH           | 1.31         | 68.400        |
| 10112565   | 60               | G           | PARALEGL& LGL ASST III         | N           |             | PERM        | 1.00        | 60           | Albuquerque | Jaramillo,Theresa Y      |             | 60           | 1.23         | 31.686        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 0.00        | 0.00                           | 0.00        | 15.00       | 0.00        | 0.00        | 15.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 15.00         |
|  |                  | 0.00        | 0.00                           | 0.00        | 14.00       | 0.00        | 0.00        | 14.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 14.00         |
| <b>DIVISION: 2300000000 Auto Theft Prevention Auth</b>   |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 10117186   | DATANLSTIV       | E           | DATA ANALYST IV                | N           |             | PERM        | 1.00        | 85           | Albuquerque | Friesen,Kevin M.         |             | 85           | 1.11         | 52.000        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 0.00        | 0.00                           | 0.00        | 1.00        | 0.00        | 0.00        | 1.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 1.00          |
|  |                  | 0.00        | 0.00                           | 0.00        | 1.00        | 0.00        | 0.00        | 1.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 1.00          |
| <b>DIVISION: 3100000000 Title Operations</b>   |                  |             |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00052601   | 05               | D           | STAFF                          | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Vigil,Timothy J          |             | 75           | 1.26         | 48.291        |
| 00006173   | COMPL            | E           | COMPL. OFF.XCPT AGRI/CON. SUPV | N           |             | PERM        | 1.00        | 70           | Santa Fe    | VanCuren,Mickey          |             | 70           | 1.23         | 42.058        |
| 00004319   | 10               | E           | COMPLNCE OFFICER II            | N           |             | PERM        | 1.00        | 55           | Santa Fe    | Segura,John              |             | 55           | 1.22         | 29.065        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 44600 Medical Examiners Board  
 Division

Bureau

Section

Unit

|                                | BUDGETED POSITIONS   |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------------------|----------------------|--------|-------|----------|----------|-----------------|----------|
|                                | VACANT               | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11                             |                      |        |       |          |          |                 |          |
| 22 Licensing                   | 3.00                 | 4.00   | 7.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
|                                | BUREAU TOTALS        |        |       | 4.00     |          | 0.00            | 4.00     |
| 33 Financial / Human Resources | 4.00                 | 2.00   | 6.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
|                                | BUREAU TOTALS        |        |       | 2.00     |          | 0.00            | 2.00     |
| 44 Investigations              | 2.00                 | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
|                                | BUREAU TOTALS        |        |       | 6.00     |          | 0.00            | 6.00     |
|                                | DIVISION TOTALS      |        |       | 12.00    |          | 0.00            | 12.00    |
|                                | BUSINESS UNIT TOTALS |        |       | 12.00    |          | 0.00            | 12.00    |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 44900 Board of Nursing  
 Division  
 Bureau

| Section<br>Unit      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 11 Board of Nursing  | 4.00               | 23.00  | 27.00 | 23.00    | Albuquerque | 0.00            | 23.00    |
| DIVISION TOTALS      | 4.00               | 23.00  | 27.00 | 23.00    |             | 0.00            | 23.00    |
| BUSINESS UNIT TOTALS | 4.00               | 23.00  | 27.00 | 23.00    |             | 0.00            | 23.00    |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 46000 EXPO New Mexico

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Program Support   | 0.00               | 32.00  | 32.00 | 32.00    | Albuquerque | 0.00            | 32.00    |
| DIVISION TOTALS      | 0.00               | 32.00  | 32.00 | 32.00    |             | 0.00            | 32.00    |
| BUSINESS UNIT TOTALS | 0.00               | 32.00  | 32.00 | 32.00    |             | 0.00            | 32.00    |







| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 46400 Prof Engineers & Lnd Srvyrs Brd

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 ASD/PEPS          | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| DIVISION TOTALS      | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| BUSINESS UNIT TOTALS | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 551  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 46500 Gaming Control Board  
Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 OFFICE OF THE COMMISSIONERS   | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| DIVISION TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 20 OFFICE OF THE EXEC. DIRECTOR  | 2.00               | 2.00   | 4.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| DIVISION TOTALS                  | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| 25 OFFICE OF STATE GAMING REP.   | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| DIVISION TOTALS                  | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 30 ADMIN. SERVICES DIVISION      | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 10 Financial                     | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 20 Budget                        | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                  | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 32 BACKGROUND, LIC & RECS BUREAU | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 10 Licensing                     | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                    | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 20 Background                    | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                  | 1.00               | 8.00   | 9.00  | 8.00     |             | 0.00            | 8.00     |
| 35 AUDIT and COMPLIANCE DIVISION | 1.00               | 9.00   | 10.00 | 9.00     | Albuquerque | 0.00            | 9.00     |
| DIVISION TOTALS                  | 1.00               | 9.00   | 10.00 | 9.00     |             | 0.00            | 9.00     |
| 38 ENFORCEMENT DIVISION          | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 10 Southern Zone                 | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces  | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 20 Northern Zone                 | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                  | 0.00               | 8.00   | 8.00  | 8.00     |             | 0.00            | 8.00     |
| 40 INFORMATION SYSTEMS DIVISION  |                    |        |       |          |             |                 |          |
| 10 Technical                     | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |

Agency: 46500 Gaming Control Board  
 Division

Bureau

Section

Unit

|                              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS              | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 45 OPERATIONS DIVISION       | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| DIVISION TOTALS              | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 50 OFFICE OF GENERAL COUNSEL | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| DIVISION TOTALS              | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| BUSINESS UNIT TOTALS         | 8.00               | 44.00  | 52.00 | 44.00    |             | 0.00            | 44.00    |



Detail Report  
 BUSINESS UNIT: 46500 Gaming Control Board

| POSITION No.   | PS No.           | Org Lvl                     | Job Title                   | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                     | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|-----------------------------|-----------------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 1000000000 OFFICE OF THE COMMISSIONERS</b>  |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| DIVISION:  | 1000000000       | OFFICE OF THE COMMISSIONERS |                             |             |             |             |             |              |             |                          |             |              |              |               |
| 00043174   | 01               | A                           | Gaming Control Commissioner | N           | GOVX        | EXEM        | 1.00        | 46           | Albuquerque | Garrett,Patrick M.       |             | 46           | 0.89         | 59.423        |
| 00043175   | 02               | A                           | Gaming Control Commissioner | N           | GOVX        | EXEM        | 1.00        | 46           | Albuquerque | Billops,Van              |             | 46           | 0.89         | 59.423        |
| 00043173   | 03               | A                           | Gaming Control Commissioner | N           | GOVX        | EXEM        | 1.00        | 46           | Albuquerque | Miller,Mekko M           |             | 46           | 0.89         | 59.423        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b>                 | <b>EXTB</b>                 | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  |                  | 3.00                        | 0.00                        | 0.00        | 0.00        | 0.00        | 0.00        | 3.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 3.00          |
|  | <b>EMPLOYEE</b>  | 3.00                        | 0.00                        | 0.00        | 0.00        | 0.00        | 0.00        | 3.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 3.00          |
| <b>DIVISION: 2000000000 OFFICE OF THE EXEC. DIRECTOR</b>   |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| 00045520   | 01               | B                           | Executive Director          | Y           | GOVX        | EXEM        | 1.00        | 36           | Albuquerque | *** VACANT ***09-01-2023 |             |              |              |               |
| 00046472   | HRMGRI           | B                           | HUMAN RESOURCE MANAGER I    | N           |             | PERM        | 1.00        | BJ           | Albuquerque | White,Geralyn M.         |             | BJ           | 1.14         | 42.230        |
| 00046550   | 09               | C                           | MGT ANALYST III             | N           |             | PERM        | 1.00        | 65           | Albuquerque | Landavazo,Christopher A  |             | 65           | 1.14         | 34.228        |
| 00046301   | 03               | E                           | PR COORD III                | N           |             | PERM        | 1.00        | 65           | Albuquerque | *** VACANT ***10-14-2023 |             |              |              |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b>                 | <b>EXTB</b>                 | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  |                  | 1.00                        | 0.00                        | 0.00        | 3.00        | 0.00        | 0.00        | 4.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 4.00          |
|  | <b>EMPLOYEE</b>  | 0.00                        | 0.00                        | 0.00        | 2.00        | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 2.00          |
| <b>DIVISION: 2500000000 OFFICE OF STATE GAMING REP.</b>  |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| 00045523   | 01               | B                           | State Gaming Representative | N           | GOVX        | EXEM        | 1.00        | 24           | Albuquerque | *** VACANT ***05-27-2023 |             |              |              |               |
| 10100107   | 01               | C                           | COMPLNCE OFFICER III        | N           |             | PERM        | 1.00        | 65           | Albuquerque | Archuleta,Tammy          |             | 65           | 1.06         | 31.930        |
| 00046468   | 05               | E                           | ACCTNT & AUDITOR III        | Y           |             | PERM        | 1.00        | 65           | Albuquerque | Manzanares,Natalia P     |             | 65           | 1.08         | 32.364        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b>                 | <b>EXTB</b>                 | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  |                  | 1.00                        | 0.00                        | 0.00        | 2.00        | 0.00        | 0.00        | 3.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 3.00          |
|  | <b>EMPLOYEE</b>  | 0.00                        | 0.00                        | 0.00        | 2.00        | 0.00        | 0.00        | 2.00         | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 2.00          |
| <b>DIVISION: 3000000000 ADMIN. SERVICES DIVISION</b>   |                  |                             |                             |             |             |             |             |              |             |                          |             |              |              |               |
| 00045948   | 01               | C                           | A/O II                      | N           |             | PERM        | 1.00        | 85           | Albuquerque | Ortega-Armijo,Cynthia M. |             | 85           | 1.15         | 54.106        |
| 00046691   | 10               | D                           | ADMIN SERV COORD III        | N           |             | PERM        | 1.00        | 55           | Albuquerque | *** VACANT ***11-25-2023 |             |              |              |               |
| BUREAU:  | 3010000000       | Financial                   |                             |             |             |             |             |              |             |                          |             |              |              |               |
| 00045818   | 10               | D                           | FINANCIAL COORD II          | N           |             | PERM        | 1.00        | 65           | Albuquerque | Roy,Cynthia              |             | 65           | 1.10         | 32.929        |
| BUREAU:  | 3020000000       | Budget                      |                             |             |             |             |             |              |             |                          |             |              |              |               |
| 00046611   | 20               | D                           | FIN ANALYST III             | N           |             | PERM        | 1.00        | 70           | Albuquerque | Corriz,Denise V          |             | 70           | 1.23         | 42.126        |

Detail Report  
 BUSINESS UNIT: 46500 Gaming Control Board

| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00                           | 0.00        | 0.00        | 4.00        | 0.00        | 0.00        | 4.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 4.00         |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 3.00        | 0.00        | 0.00        | 3.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 3.00         |
| DIVISION: 3200000000 BACKGROUND, LIC & RECS BUREAU   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00046424   | 30               | C       | A/O II                         | N           |             | PERM        | 1.00        | 85          | Albuquerque  | Zajac,Robert D.          |             | 85          | 1.00         | 46.947        |              |
| 00046613   | 35               | D       | STAFF                          | Y           |             | PERM        | 1.00        | 75          | Albuquerque  | Telle,Craig S.           |             | 75          | 1.16         | 44.791        |              |
| 00046610   | EXEC SEC&        | D       | EXEC SEC& ADM ASST III         | N           |             | PERM        | 1.00        | 55          | Albuquerque  | Hernandez,Justice        |             | 55          | 0.98         | 23.433        |              |
| BUREAU: 3210000000 Licensing   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00046927   | 01               | D       | COMPL. OFF.XCPT AGRI/CON. SUPV | Y           |             | PERM        | 1.00        | 70          | Albuquerque  | *** VACANT ***03-18-2023 |             |             |              |               |              |
| 00046524   | 03               | E       | COMPLNCE OFFICER III           | Y           |             | PERM        | 1.00        | 65          | Albuquerque  | Garcia,Cynthia Y         |             | 65          | 1.19         | 35.724        |              |
| 00046604   | 05               | E       | COMPLNCE OFFICER I             | N           |             | PERM        | 1.00        | 50          | Albuquerque  | Bernard,Phillip A        |             | 50          | 1.07         | 24.648        |              |
| 00045817   | 04               | E       | COMPLNCE OFFICER II            | N           |             | PERM        | 1.00        | 55          | Albuquerque  | Rubi,Pamela A.           |             | 55          | 1.12         | 26.600        |              |
| BUREAU: 3220000000 Background  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00046690   | 40               | D       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Chavez,Dean              |             | 65          | 1.16         | 34.814        |              |
| 00046666   | 44               | D       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Padilla,Dorene G         |             | 65          | 1.09         | 32.561        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00                           | 0.00        | 0.00        | 9.00        | 0.00        | 0.00        | 9.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 9.00         |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 8.00        | 0.00        | 0.00        | 8.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 8.00         |
| DIVISION: 3500000000 AUDIT and COMPLIANCE DIVISION   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00045947   | 01               | C       | A/O II                         | N           |             | PERM        | 1.00        | 85          | Albuquerque  | Sneddon,Stephen M        |             | 85          | 1.04         | 48.705        |              |
| 00046246   | 07               | D       | STAFF                          | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Nez,Titrisa L.           |             | 75          | 1.11         | 42.745        |              |
| 00046470   | 31               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Casas,Maribel            |             | 65          | 0.93         | 28.000        |              |
| 00070843   | 32               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Padilla,Ashley           |             | 65          | 1.07         | 31.990        |              |
| 00046471   | ACCTNT & A       | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Garcia,Angela Vigil      |             | 65          | 1.07         | 32.091        |              |
| 00046467   | 10               | D       | STAFF                          | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Kamplain,Rainier         |             | 75          | 1.16         | 44.791        |              |
| 00045592   | 13               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | *** VACANT ***03-02-2024 |             |             |              |               |              |
| 00046607   | 14               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Moseley,Judy A           |             | 65          | 1.13         | 33.846        |              |
| 10101441   | 21               | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Garza,Michelle Y         |             | 65          | 1.13         | 34.018        |              |
| 00080151   | ACCTNT & A       | E       | ACCTNT & AUDITOR III           | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Richards,Alicia M        |             | 65          | 1.10         | 32.991        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00                           | 0.00        | 0.00        | 10.00       | 0.00        | 0.00        | 10.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 10.00        |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 9.00        | 0.00        | 0.00        | 9.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 9.00         |
| DIVISION: 3800000000 ENFORCEMENT DIVISION  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00045946   | 01               | C       | A/O II                         | N           |             | PERM        | 1.00        | 85          | Albuquerque  | McGaha,Terry D           |             | 85          | 1.19         | 56.011        |              |

Detail Report  
 BUSINESS UNIT: 46500 Gaming Control Board

| POSITION No.  | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3800000000 ENFORCEMENT DIVISION</b>  |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| DIVISION: 3800000000 ENFORCEMENT DIVISION   |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00070847  | 02         | D       | SPECIAL AGENT SUPERVISOR    | Y  |       | PERM      | 1.00 | PI    | Albuquerque | Alwin,Troy Shawn           |           | PI    | 1.06        | 44.304        |
| 00046612  | 03         | D       | SOC/COM SV COORD III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Romero,Gilbert J           |           | 70    | 1.11        | 38.000        |
| 00046606  | 05         | D       | COMPLNCE OFFICER III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Camacho,Raechelle Leandra  |           | 65    | 1.19        | 35.723        |
| BUREAU: 3810000000 Southern Zone  |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00046425  | 03         | E       | SPECIAL AGENT               | N  |       | PERM      | 1.00 | PH    | Las Cruces  | Nevarez,Andres B           |           | PH    | 1.10        | 40.442        |
| 00046426  | 04         | E       | SPECIAL AGENT               | N  |       | PERM      | 1.00 | PH    | Albuquerque | Chavez,Karen               |           | PH    | 1.04        | 38.317        |
| BUREAU: 3820000000 Northern Zone  |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00046674  | 06         | E       | SPECIAL AGENT               | N  |       | PERM      | 1.00 | PH    | Albuquerque | Cadroy-Croteau,Nathan Ryan |           | PH    | 1.05        | 38.857        |
| 00046427  | SPECAGNT   | E       | SPECIAL AGENT               | N  |       | PERM      | 1.00 | PH    | Albuquerque | Miranda,Audilio R.         |           | PH    | 1.03        | 38.000        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 8.00 0.00 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 8.00<br>EMPLOYEE 0.00 0.00 0.00 8.00 0.00 0.00 8.00 0.00 0.00 0.00 0.00 0.00 0.00 8.00 |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| <b>DIVISION: 4000000000 INFORMATION SYSTEMS DIVISION</b>  |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 4010000000 Technical  |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00046141  | 10         | D       | IT CIO I OR TECH MANAGER I  | Y  |       | PERM      | 1.00 | IG    | Albuquerque | Lujan,Miguel A.            |           | IG    | 1.08        | 60.255        |
| 00046374  | 01         | E       | IT SYSTEMS ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Albuquerque | Nilkaew,Ariya              |           | ID    | 0.96        | 37.000        |
| 00046741  | ITSECCOADI | E       | IT SEC & COMPLIANCE ADMIN I | N  |       | PERM      | 1.00 | ID    | Albuquerque | *** VACANT ***10-26-2024   |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 3.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00<br>EMPLOYEE 0.00 0.00 0.00 2.00 0.00 0.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 2.00 |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| <b>DIVISION: 4500000000 OPERATIONS DIVISION</b>   |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00046772  | 20         | C       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Albuquerque | Salazar,Anna M.            |           | 85    | 1.02        | 47.953        |
| 00046848  | 11         | E       | OPER RESCH ANAL III         | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lopez,Abel F               |           | 70    | 1.05        | 36.060        |
| 00046608  | 12         | E       | OPER RESCH ANAL III         | N  |       | PERM      | 1.00 | 70    | Albuquerque | Ramone,Nathan J            |           | 70    | 0.83        | 28.325        |
| 00046682  | OPER RESCH | E       | OPER RESCH ANAL I           | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero,Thomas              |           | 60    | 1.14        | 29.424        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 4.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00<br>EMPLOYEE 0.00 0.00 0.00 4.00 0.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00 |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| <b>DIVISION: 5000000000 OFFICE OF GENERAL COUNSEL</b>   |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 5000000000 Office of General Counsel  |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00045519  | 01         | C       | General Counsel             | Y  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | *** VACANT ***01-17-2015   |           |       |             |               |
| 00046926  | 05         | D       | EXEC SEC& ADM ASST III      | N  |       | PERM      | 1.00 | 55    | Albuquerque | Aragon,Madeline R          |           | 55    | 1.23        | 29.334        |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 46900 State Racing Commission

Division

Bureau

Section

Unit

|                            | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                            | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Horse Racing Regulation | 5.00               | 18.00  | 23.00 | 15.00    | Albuquerque | 0.00            | 15.00    |
| DIVISION TOTALS            | 5.00               | 18.00  | 23.00 | 15.00    |             | 0.00            | 15.00    |
| BUSINESS UNIT TOTALS       | 5.00               | 18.00  | 23.00 | 15.00    |             | 0.00            | 15.00    |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Agency: 47900 Veterinary Examiners Board  
 Division  
 Bureau

| Section<br>Unit        | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                        | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 00 Veterinary Medicine | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| DIVISION TOTALS        | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| BUSINESS UNIT TOTALS   | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |

Detail Report  
 BUSINESS UNIT: 47900 Veterinary Examiners Board

| POSITION No.                             | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|-------------------------|-----------|-------|-------------|---------------|
| DIVISION: 0000000000 Veterinary Medicine |        |         |                        |    |       |           |      |       |             |                         |           |       |             |               |
| 00037829                                 | 01     | A       | Agency Director        | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Schenk,Deborah          |           | 32    | 0.81        | 38.462        |
| 00026695                                 | 05     | B       | OFFICE & ADMIN SUP III | N  |       | PERM      | 1.00 | 45    | Albuquerque | Rivera,Martha           |           | 45    | 1.08        | 23.902        |
| 00071411                                 | 20     | B       | OFFICE CLRK, GEN II    | N  |       | PERM      | 1.00 | 30    | Albuquerque | Hernandez,Catherine Ann |           | 30    | 0.94        | 18.244        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |      |      |      |      |      |       |      |      |      |       |       |       |      |  |
|--|------|------|------|------|------|-------|------|------|------|-------|-------|-------|------|--|
| EXEM   | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |      |  |
| 1.00   | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 3.00 |  |
| 1.00   | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 3.00 |  |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |      |      |      |      |      |       |      |      |      |       |       |       |      |  |
|--|------|------|------|------|------|-------|------|------|------|-------|-------|-------|------|--|
| EXEM   | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |      |  |
| 1.00   | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 3.00 |  |
| 1.00   | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 3.00 |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 49100 Military Homebase Planning  
 Division

Bureau  
 Section

Unit

|                               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11 Military Homebase Planning | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| DIVISION TOTALS               | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS          | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |

Detail Report  
 BUSINESS UNIT: 49100 Military Homebase Planning

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name             | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|----------|------------------|-----------|-------|-------------|---------------|
| DIVISION: 1100000000 Military Homebase Planning |            |         |                            |    |       |           |      |       |          |                  |           |       |             |               |
| 00052793  | 50         | B       | Division Director II       | N  | GOVX  | EXTR      | 1.00 | 32    | Santa Fe | Cornett, Megan   |           | 32    | 1.27        | 60.096        |
| 10117092  | Administra |         | Administrative Assistant I | N  | GOVX  | EXEM      | 1.00 | 18    | Santa Fe | *** VACANT ***-- |           |       |             |               |

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|---------------------|------|------|------|------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 2.00                      |       |       |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 0.00                | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 1.00                      |       |       |  |      |           |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 2.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 2.00                      |       |       |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 0.00                | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 1.00                      |       |       |  |      |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 49500 SpacePort Authority

Division

Bureau

Section

Unit

|                                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 11 Spaceport Authority         | 2.00               | 25.00  | 27.00 | 23.00    | Las Cruces | 0.00            | 23.00    |
| DIVISION TOTALS                | 2.00               | 25.00  | 27.00 | 23.00    |            | 0.00            | 23.00    |
| 20 Tech & Business Development | 0.00               | 3.00   | 3.00  | 3.00     | Las Cruces | 0.00            | 3.00     |
| DIVISION TOTALS                | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 30 Infrastructure Development  | 0.00               | 1.00   | 1.00  | 1.00     | TOC        | 0.00            | 1.00     |
| DIVISION TOTALS                | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS           | 2.00               | 29.00  | 31.00 | 27.00    |            | 0.00            | 27.00    |

Detail Report  
 BUSINESS UNIT: 49500 SpacePort Authority

| POSITION No.                             | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------------|----|-------|-----------|------|-------|------------|---------------------------|-------------|-------|-------------|---------------|
| DIVISION: 1100000000 Spaceport Authority |           |         |                                |    |       |           |      |       |            |                           |             |       |             |               |
| 00034528                                 | 01        | A       | Spaceport Director             | Y  | GOVX  | EXEM      | 1.00 | 52    | Las Cruces | McLaughlin,Scott A        |             | 52    | 1.11        | 85.607        |
| 00034531                                 | 02        | B       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Las Cruces | Bush,Rani                 |             | 85    | 1.05        | 49.131        |
| 10113344                                 | 15        | D       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Las Cruces | Hernandez,Patrick         |             | 50    | 1.05        | 24.000        |
| 10108697                                 | 2         | B       | Director of Finance & Admin.   | Y  | GOVX  | EXEM      | 1.00 | 32    | Las Cruces | Trujillo,Arthur L         |             | 32    | 1.15        | 54.541        |
| 10110853                                 | 12        | C       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Las Cruces | Dean,Rebecca              |             | 75    | 0.94        | 36.288        |
| 10103547                                 | 13        | C       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Las Cruces | Cortez,Marisela           |             | 65    | 0.91        | 27.336        |
| 10110852                                 | 14        | C       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Las Cruces | Franco,Sandra L           |             | 65    | 1.02        | 30.485        |
| 10108978                                 | 20        | C       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Las Cruces | Benavidez,Belinda J.      |             | 75    | 1.00        | 38.428        |
| 10116241                                 | 50        | C       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Las Cruces | McGillivray,Rodney J      |             | 80    | 1.00        | 42.694        |
| 10105260                                 | 25        | B       | GEN I                          | Y  |       | PERM      | 1.00 | 90    | Las Cruces | Turk II,Allan M           | 30-JUN-3021 | 90    | 1.10        | 56.050        |
| 00034530                                 | 19        | C       | SPACEPORT AEROSPACE ENGINEER   | N  |       | PERM      | 0.50 | 90    | TOC        | Gutman,William            |             | 90    | 1.00        | 51.151        |
| 00034530                                 | 19        | C       | SPACEPORT AEROSPACE ENGINEER   | N  |       | PERM      | 0.50 | 90    | TOC        | Blacker,Guillermo         |             | 90    | 0.94        | 48.256        |
| 10108963                                 | 19        | C       | SPACEPORT AEROSPACE ENGINEER   | N  |       | PERM      | 1.00 | 90    | TOC        | Lohn-Jaramillo,Joachim    |             | 90    | 0.96        | 49.151        |
| 10113005                                 | 30        | C       | A/O I                          | N  |       | PERM      | 1.00 | 80    | TOC        | *** VACANT ***08-31-2024  |             |       |             |               |
| 10110739                                 | 21        | C       | Spaceport Flight Control Speci | N  |       | PERM      | 1.00 | 80    | TOC        | Henry,Jim                 |             | 80    | 1.00        | 42.694        |
| 10116432                                 | 40        | D       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Las Cruces | Perez,Maja K.             |             | 75    | 1.00        | 38.460        |
| 10108677                                 | 3         | B       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Las Cruces | Force,Renee Melissa Cindy |             | 34    | 1.34        | 66.851        |
| 10111002                                 | ATTORNEY  | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Las Cruces | Sachs,Robert A            |             | LH    | 1.00        | 52.023        |
| 10108913                                 | 10        | C       | Spaceport Operations Manager   | Y  |       | PERM      | 1.00 | 85    | TOC        | Johnson,Jay               |             | 85    | 1.08        | 50.856        |
| 10109157                                 | 11        | D       | Maintenance Tech/Plumber-HVAC  | N  | EXOT  | EXTR      | 1.00 | 99    | TOC        | Hutchison,Joseph Martin   |             | 99    | 1.19        | 35.100        |
| 10109129                                 | 12        | D       | Maintenance Tech/Electrician   | N  | EXOT  | EXTR      | 1.00 | 99    | TOC        | Dominguez,Frank J         |             | 99    | 1.16        | 34.228        |
| 10109130                                 | 14        | D       | Maintenance Tech General       | N  | EXOT  | EXTR      | 1.00 | 99    | TOC        | Davis,Myron L             |             | 99    | 1.11        | 32.667        |
| 10111004                                 | 49        | D       | PLANT/SYS OPR, III             | N  |       | PERM      | 1.00 | 60    | Las Cruces | Salas,Gabriel             |             | 60    | 0.99        | 25.524        |
| 10110854                                 | 18        | C       | SPACEPORT AEROSPACE ENGINEER   | N  |       | PERM      | 1.00 | 90    | TOC        | *** VACANT ***12-28-2024  |             |       |             |               |
| 10108905                                 | 8         | C       | IT TECHNOLOGY OFFICER          | Y  |       | PERM      | 1.00 | IF    | TOC        | Sponseller,Scott G        |             | IF    | 0.97        | 48.381        |
| 10110855                                 | ECNDVPRGM | C       | ECON DEVELOP PROG COORDINATOR  | N  |       | PERM      | 1.00 | 80    | Las Cruces | Acosta,Cilicia            |             | 80    | 0.97        | 41.303        |
| 10108921                                 | 9         | D       | IT NETWORK ADMINISTRATOR II    | N  |       | PERM      | 1.00 | IE    | TOC        | Markham,Christopher S     |             | IE    | 1.01        | 44.783        |

| BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 3.00               | 0.00 | 3.00 | 19.50 | 0.00 | 0.00   | 25.50 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 25.50 |           |
| 3.00               | 0.00 | 3.00 | 19.00 | 0.00 | 0.00   | 25.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 25.00 |           |

DIVISION: 2000000000 Tech & Business Development

|          |           |   |                               |   |  |      |      |    |            |                    |  |    |      |        |
|----------|-----------|---|-------------------------------|---|--|------|------|----|------------|--------------------|--|----|------|--------|
| 10105261 | 18        | B | GEN I                         | N |  | PERM | 1.00 | 90 | Las Cruces | Pallares,Francisco |  | 90 | 1.08 | 55.136 |
| 10109747 | ECNDVPRGM | B | ECON DEVELOP PROG COORDINATOR | N |  | PERM | 1.00 | 80 | Las Cruces | Marquez,Louise B   |  | 80 | 1.00 | 42.690 |
| 10109746 | 15        | C | STAFF                         | N |  | PERM | 1.00 | 75 | Las Cruces | Hurley,Charles     |  | 75 | 1.09 | 42.034 |



Detail Report  
 BUSINESS UNIT: 49500 SpacePort Authority

| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|------|-------|----------|----------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 3.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00<br>EMPLOYEE 0.00 0.00 0.00 3.00 0.00 0.00 3.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00      |        |         |           |    |       |           |      |       |          |                      |           |       |             |               |
| DIVISION: 3000000000 Infrastructure Development  |        |         |           |    |       |           |      |       |          |                      |           |       |             |               |
| 10105258   | 5      | B       | GEN I     | Y  |       | PERM      | 1.00 | 90    | TOC      | Lopez, Christopher M |           | 90    | 1.11        | 56.633        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00<br>EMPLOYEE 0.00 0.00 0.00 1.00 0.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00      |        |         |           |    |       |           |      |       |          |                      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>BU TOTAL POSITIONS 3.00 0.00 3.00 23.50 0.00 0.00 29.50 0.00 0.00 0.00 0.00 0.00 0.00 29.50<br>EMPLOYEE 3.00 0.00 3.00 23.00 0.00 0.00 29.00 0.00 0.00 0.00 0.00 0.00 0.00 29.00 |        |         |           |    |       |           |      |       |          |                      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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Agency: 50500 Department of Cultural Affairs  
Division

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Secretary Staff & CIO Office |                    |        |       |          |             |                 |          |
| 01 Executive Staff              | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| 005 Secretary's Office          | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                  | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                   | 3.00               | 9.00   | 12.00 | 9.00     |             | 0.00            | 9.00     |
| 02 Public Information           | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 03 Information Technology       | 2.00               | 10.00  | 12.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| BUREAU TOTALS                   | 2.00               | 10.00  | 12.00 | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                 | 5.00               | 21.00  | 26.00 | 21.00    |             | 0.00            | 21.00    |
| 20 Administrative Services Div. | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 01 Finance / Budget             | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 005                             |                    |        |       |          |             |                 |          |
| 005 Capital / Procurement       | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 010 Audit / Federal Grants      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 010                             |                    |        |       |          |             |                 |          |
| 005 Payables                    | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 015 Receivables                 | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                  | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                   | 2.00               | 11.00  | 13.00 | 11.00    |             | 0.00            | 11.00    |
| 02 Human Resources              | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| DIVISION TOTALS                 | 3.00               | 17.00  | 20.00 | 17.00    |             | 0.00            | 17.00    |
| 30 Hispanic Cultural Center     |                    |        |       |          |             |                 |          |
| 01 NHCC Administration          | 2.00               | 16.00  | 18.00 | 16.00    | Albuquerque | 0.00            | 16.00    |
| 005 Finance                     | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                  | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                   | 3.00               | 18.00  | 21.00 | 18.00    |             | 0.00            | 18.00    |
| 03 History and Literary Arts    | 4.00               | 8.00   | 12.00 | 8.00     | Albuquerque | 0.00            | 8.00     |

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| Bureau                            |                 | BUDGETED POSITIONS |        |       | EMPLOYEE |             | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|-----------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
| Section                           | Unit            | VACANT             | FILLED | TOTAL | FTE      | LOCATION    | EMPL FTE        | EMPLOYEE |
|                                   | BUREAU TOTALS   | 4.00               | 8.00   | 12.00 | 8.00     |             | 0.00            | 8.00     |
| 04 Performing Arts                |                 | 3.00               | 14.00  | 17.00 | 14.00    | Albuquerque | 0.00            | 14.00    |
|                                   | BUREAU TOTALS   | 3.00               | 14.00  | 17.00 | 14.00    |             | 0.00            | 14.00    |
| 05 Visual Arts                    |                 | 2.00               | 3.00   | 5.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
|                                   | BUREAU TOTALS   | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| 06 Marketing                      |                 | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
|                                   | BUREAU TOTALS   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
|                                   | DIVISION TOTALS | 12.00              | 45.00  | 57.00 | 45.00    |             | 0.00            | 45.00    |
| 40 Museum Resources               |                 |                    |        |       |          |             |                 |          |
| 01 Museum Resources Admin.        |                 | 1.00               | 8.00   | 9.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
|                                   | BUREAU TOTALS   | 1.00               | 8.00   | 9.00  | 8.00     |             | 0.00            | 8.00     |
| 02 Marketing and Outreach         |                 | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
|                                   | BUREAU TOTALS   | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 03 Exhibition                     |                 | 3.00               | 8.00   | 11.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
|                                   | BUREAU TOTALS   | 3.00               | 8.00   | 11.00 | 8.00     |             | 0.00            | 8.00     |
| 04 Conservation                   |                 | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
|                                   | BUREAU TOTALS   | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 05 Museum New Mexico Press        |                 | 3.00               | 1.00   | 4.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
|                                   | BUREAU TOTALS   | 3.00               | 1.00   | 4.00  | 1.00     |             | 0.00            | 1.00     |
| 07 Wonder on Wheels               |                 | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
|                                   | BUREAU TOTALS   | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
|                                   | DIVISION TOTALS | 9.00               | 27.00  | 36.00 | 27.00    |             | 0.00            | 27.00    |
| 41 Off. of Archaeological Studies |                 | 6.00               | 18.00  | 24.00 | 17.00    | Santa Fe    | 0.00            | 17.00    |
|                                   | DIVISION TOTALS | 6.00               | 18.00  | 24.00 | 17.00    |             | 0.00            | 17.00    |
| 42 New Mexico Museum of Arts      |                 |                    |        |       |          |             |                 |          |
| 01 MFA Administration             |                 | 4.00               | 6.00   | 10.00 | 6.00     | Santa Fe    | 0.00            | 6.00     |
|                                   | BUREAU TOTALS   | 4.00               | 6.00   | 10.00 | 6.00     |             | 0.00            | 6.00     |
| 02 Programming                    |                 | 3.00               | 3.00   | 6.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |

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| Bureau | Section                        | Unit            | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|--------------------------------|-----------------|--------------------|--------|-------|--------------|----------|--------------------------|----------------|
|        |                                |                 | VACANT             | FILLED | TOTAL |              |          |                          |                |
|        |                                | BUREAU TOTALS   | 3.00               | 3.00   | 6.00  | 3.00         |          | 0.00                     | 3.00           |
| 03     | Curatorial                     |                 | 0.00               | 4.00   | 4.00  | 4.00         | Santa Fe | 0.00                     | 4.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 4.00   | 4.00  | 4.00         |          | 0.00                     | 4.00           |
| 04     | Registration and Collections   |                 | 1.00               | 4.00   | 5.00  | 4.00         | Santa Fe | 0.00                     | 4.00           |
|        |                                | BUREAU TOTALS   | 1.00               | 4.00   | 5.00  | 4.00         |          | 0.00                     | 4.00           |
| 05     | Security and Maintenance       |                 | 2.00               | 17.00  | 19.00 | 17.00        | Santa Fe | 0.00                     | 17.00          |
|        |                                | BUREAU TOTALS   | 2.00               | 17.00  | 19.00 | 17.00        |          | 0.00                     | 17.00          |
|        |                                | DIVISION TOTALS | 10.00              | 34.00  | 44.00 | 34.00        |          | 0.00                     | 34.00          |
| 43     | Museum of Indian Art & Culture |                 |                    |        |       |              |          |                          |                |
| 01     | MIAC Administration            |                 | 0.00               | 4.00   | 4.00  | 4.00         | Santa Fe | 0.00                     | 4.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 4.00   | 4.00  | 4.00         |          | 0.00                     | 4.00           |
| 02     | Curatorial                     |                 | 2.00               | 4.00   | 6.00  | 4.00         | Santa Fe | 0.00                     | 4.00           |
|        |                                | BUREAU TOTALS   | 2.00               | 4.00   | 6.00  | 4.00         |          | 0.00                     | 4.00           |
| 03     | Collections                    |                 | 2.00               | 7.00   | 9.00  | 7.00         | Santa Fe | 0.00                     | 7.00           |
|        |                                | BUREAU TOTALS   | 2.00               | 7.00   | 9.00  | 7.00         |          | 0.00                     | 7.00           |
| 04     | Library                        |                 | 0.00               | 1.00   | 1.00  | 1.00         | Santa Fe | 0.00                     | 1.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 1.00   | 1.00  | 1.00         |          | 0.00                     | 1.00           |
| 05     | Education                      |                 | 0.00               | 2.00   | 2.00  | 2.00         | Santa Fe | 0.00                     | 2.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 2.00   | 2.00  | 2.00         |          | 0.00                     | 2.00           |
| 06     | Security and Maintenance       |                 | 3.00               | 9.00   | 12.00 | 9.00         | Santa Fe | 0.00                     | 9.00           |
|        |                                | BUREAU TOTALS   | 3.00               | 9.00   | 12.00 | 9.00         |          | 0.00                     | 9.00           |
|        |                                | DIVISION TOTALS | 7.00               | 27.00  | 34.00 | 27.00        |          | 0.00                     | 27.00          |
| 44     | Histry Msm/Palace of Governors |                 |                    |        |       |              |          |                          |                |
| 01     | Director's Office              |                 | 0.00               | 3.00   | 3.00  | 3.00         | Santa Fe | 0.00                     | 3.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 3.00   | 3.00  | 3.00         |          | 0.00                     | 3.00           |
| 02     | Facilities & Security          |                 | 1.00               | 3.00   | 4.00  | 3.00         | Santa Fe | 0.00                     | 3.00           |
|        | 015 Facilities Manager         |                 | 1.00               | 11.00  | 12.00 | 11.00        | Santa Fe | 0.00                     | 11.00          |
|        |                                | SECTION TOTALS  | 1.00               | 11.00  | 12.00 | 11.00        |          | 0.00                     | 11.00          |

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Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                     | 2.00               | 14.00  | 16.00 | 14.00    |             | 0.00            | 14.00    |
| 03 Visitor Services & Finance     | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 002 Curators                      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 005 Collections                   | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 010 Photo Archives                | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 020 Education                     | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                    | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| BUREAU TOTALS                     | 2.00               | 9.00   | 11.00 | 9.00     |             | 0.00            | 9.00     |
| 04 Education and Engaement        | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 05 Interpretation and Curation    | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 06 Collections                    | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 07 Photo and Archives             | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                   | 7.00               | 35.00  | 42.00 | 35.00    |             | 0.00            | 35.00    |
| 45 Natural History&Science Museum | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 01 Director's Office              | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 02                                |                    |        |       |          |             |                 |          |
| 005 Registration & Admin          | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 010 Research & Collections        | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |

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Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 012 Edu Prog & Sandia Mtn Center   | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 015 Operations                     | 0.00               | 9.00   | 9.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                     | 0.00               | 9.00   | 9.00  | 9.00     |             | 0.00            | 9.00     |
| 020 Visitor Experience             | 2.00               | 9.00   | 11.00 | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                     | 2.00               | 9.00   | 11.00 | 9.00     |             | 0.00            | 9.00     |
| 025 Marketing & PR                 | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 030 Exhibits & Planetarium         | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| 035 Building Services              | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 037 Custodial                      | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 040 Finance                        | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 045 Visitor Services               | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                      | 5.00               | 49.00  | 54.00 | 49.00    |             | 0.00            | 49.00    |
| DIVISION TOTALS                    | 5.00               | 52.00  | 57.00 | 52.00    |             | 0.00            | 52.00    |
| 46 Mus International Art & Culture |                    |        |       |          |             |                 |          |
| 01 MOIFA Administration            | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                      | 1.00               | 7.00   | 8.00  | 7.00     |             | 0.00            | 7.00     |
| 02 Collections                     | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                      | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 03 Education                       | 0.00               | 4.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                      | 0.00               | 4.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 04 Curatorial                      | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |

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| Bureau | Section                        | Unit            | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION       | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|--------------------------------|-----------------|--------------------|--------|-------|--------------|----------------|--------------------------|----------------|
|        |                                |                 | VACANT             | FILLED | TOTAL |              |                |                          |                |
|        |                                | BUREAU TOTALS   | 1.00               | 4.00   | 5.00  | 4.00         |                | 0.00                     | 4.00           |
| 05     | Security and Maintenance       |                 | 0.00               | 9.00   | 9.00  | 9.00         | Santa Fe       | 0.00                     | 9.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 9.00   | 9.00  | 9.00         |                | 0.00                     | 9.00           |
|        |                                | DIVISION TOTALS | 2.00               | 28.00  | 30.00 | 27.00        |                | 0.00                     | 27.00          |
| 47     | Historic Sites Division        |                 |                    |        |       |              |                |                          |                |
| 01     | Historic Sites Administration  |                 | 2.00               | 4.00   | 6.00  | 4.00         | Santa Fe       | 0.00                     | 4.00           |
|        |                                | BUREAU TOTALS   | 2.00               | 4.00   | 6.00  | 4.00         |                | 0.00                     | 4.00           |
| 02     | Coronado Historic Site         |                 | 0.00               | 6.00   | 6.00  | 6.00         | Bernalillo     | 0.00                     | 6.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 6.00   | 6.00  | 6.00         |                | 0.00                     | 6.00           |
| 03     | Ft Selden Historic Site        |                 | 1.00               | 2.00   | 3.00  | 2.00         | Radium Springs | 0.00                     | 2.00           |
|        |                                | BUREAU TOTALS   | 1.00               | 2.00   | 3.00  | 2.00         |                | 0.00                     | 2.00           |
| 04     | Ft Sumner Historic Site        |                 | 0.00               | 4.00   | 4.00  | 4.00         | Fort Sumner    | 0.00                     | 4.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 4.00   | 4.00  | 4.00         |                | 0.00                     | 4.00           |
| 05     | Jemez Historic Site            |                 | 0.00               | 3.00   | 3.00  | 3.00         | Jemez Springs  | 0.00                     | 3.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 3.00   | 3.00  | 3.00         |                | 0.00                     | 3.00           |
| 06     | Lincoln Historic Site          |                 | 0.00               | 7.00   | 7.00  | 7.00         | Lincoln        | 0.00                     | 7.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 7.00   | 7.00  | 7.00         |                | 0.00                     | 7.00           |
| 08     | Los Luceros                    |                 | 0.00               | 5.00   | 5.00  | 5.00         | Alcalde        | 0.00                     | 5.00           |
|        |                                | BUREAU TOTALS   | 0.00               | 5.00   | 5.00  | 5.00         |                | 0.00                     | 5.00           |
| 09     | Fort Stanton Historic Site     |                 | 1.00               | 6.00   | 7.00  | 6.00         | Fort Stanton   | 0.00                     | 6.00           |
|        |                                | BUREAU TOTALS   | 1.00               | 6.00   | 7.00  | 6.00         |                | 0.00                     | 6.00           |
| 10     | Taylor Reynolds Barela His Sit |                 | 1.00               | 7.00   | 8.00  | 7.00         | Radium Springs | 0.00                     | 7.00           |
|        |                                | BUREAU TOTALS   | 1.00               | 7.00   | 8.00  | 7.00         |                | 0.00                     | 7.00           |
|        |                                | DIVISION TOTALS | 5.00               | 44.00  | 49.00 | 44.00        |                | 0.00                     | 44.00          |
| 50     | Arts Division                  |                 |                    |        |       |              |                |                          |                |
| 01     | Arts Administration            |                 | 1.00               | 13.00  | 14.00 | 13.00        | Santa Fe       | 0.00                     | 13.00          |
|        |                                | BUREAU TOTALS   | 1.00               | 13.00  | 14.00 | 13.00        |                | 0.00                     | 13.00          |
|        |                                | DIVISION TOTALS | 1.00               | 13.00  | 14.00 | 13.00        |                | 0.00                     | 13.00          |



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Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|----------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |

|                                    |      |       |       |       |            |      |       |
|------------------------------------|------|-------|-------|-------|------------|------|-------|
| 51 DCA Facilities Management       |      |       |       |       |            |      |       |
| 01 Facilities Management Bureau    | 5.00 | 32.00 | 37.00 | 32.00 | Alamogordo | 0.00 | 32.00 |
| BUREAU TOTALS                      | 5.00 | 32.00 | 37.00 | 32.00 |            | 0.00 | 32.00 |
| DIVISION TOTALS                    | 5.00 | 32.00 | 37.00 | 32.00 |            | 0.00 | 32.00 |
| 58 Music Commission                |      |       |       |       |            |      |       |
| DIVISION TOTALS                    | 0.00 | 1.00  | 1.00  | 0.00  | Santa Fe   | 0.00 | 0.00  |
| 60 State Library Division          |      |       |       |       |            |      |       |
| 01 Office of the State Librarian   | 0.00 | 2.00  | 2.00  | 2.00  | Santa Fe   | 0.00 | 2.00  |
| 005 Fiscal Office                  | 1.00 | 2.00  | 3.00  | 2.00  | Santa Fe   | 0.00 | 2.00  |
| SECTION TOTALS                     | 1.00 | 2.00  | 3.00  | 2.00  |            | 0.00 | 2.00  |
| BUREAU TOTALS                      | 1.00 | 4.00  | 5.00  | 4.00  |            | 0.00 | 4.00  |
| 02 Public Services                 | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe   | 0.00 | 1.00  |
| BUREAU TOTALS                      | 0.00 | 1.00  | 1.00  | 1.00  |            | 0.00 | 1.00  |
| 03 Technical Services              | 1.00 | 5.00  | 6.00  | 5.00  | Santa Fe   | 0.00 | 5.00  |
| BUREAU TOTALS                      | 1.00 | 5.00  | 6.00  | 5.00  |            | 0.00 | 5.00  |
| 04 Library Development             | 1.00 | 4.00  | 5.00  | 4.00  | Santa Fe   | 0.00 | 4.00  |
| 005 Tribal Libraries Program       | 0.00 | 2.00  | 2.00  | 2.00  | Santa Fe   | 0.00 | 2.00  |
| SECTION TOTALS                     | 0.00 | 2.00  | 2.00  | 2.00  |            | 0.00 | 2.00  |
| BUREAU TOTALS                      | 1.00 | 6.00  | 7.00  | 6.00  |            | 0.00 | 6.00  |
| 05 Operations                      | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe   | 0.00 | 1.00  |
| 005 Reference Services             | 0.00 | 2.00  | 2.00  | 2.00  | Santa Fe   | 0.00 | 2.00  |
| 005 Southwest Room                 | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe   | 0.00 | 1.00  |
| SECTION TOTALS                     | 0.00 | 3.00  | 3.00  | 3.00  |            | 0.00 | 3.00  |
| 010 Library for the Blind/Handicap | 0.00 | 7.00  | 7.00  | 7.00  | Santa Fe   | 0.00 | 7.00  |
| SECTION TOTALS                     | 0.00 | 7.00  | 7.00  | 7.00  |            | 0.00 | 7.00  |
| 015 State Publication              | 0.00 | 3.00  | 3.00  | 3.00  | Santa Fe   | 0.00 | 3.00  |
| SECTION TOTALS                     | 0.00 | 3.00  | 3.00  | 3.00  |            | 0.00 | 3.00  |
| 025 Rural Services                 | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe   | 0.00 | 1.00  |
| 010 Books by Mail                  | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe   | 0.00 | 1.00  |
| 015 Bookmobile Northeast           | 0.00 | 3.00  | 3.00  | 3.00  | Cimarron   | 0.00 | 3.00  |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 020 Bookmobile East               | 0.00               | 3.00   | 3.00  | 3.00     | Tucumcari  | 0.00            | 3.00     |
| 025 Bookmobile West               | 0.00               | 3.00   | 3.00  | 3.00     | Los Lunas  | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 11.00  | 11.00 | 11.00    |            | 0.00            | 11.00    |
| BUREAU TOTALS                     | 0.00               | 25.00  | 25.00 | 25.00    |            | 0.00            | 25.00    |
| DIVISION TOTALS                   | 3.00               | 41.00  | 44.00 | 41.00    |            | 0.00            | 41.00    |
| 70 Historic Preservation          |                    |        |       |          |            |                 |          |
| 01 Office of the Director         | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe   | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |            | 0.00            | 1.00     |
| 02 Preservation Administration    | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 04 Preservation Planning          | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| BUREAU TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |            | 0.00            | 3.00     |
| 05 Preservation Services          | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe   | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 4.00   | 6.00  | 4.00     |            | 0.00            | 4.00     |
| 06 Preservation Knowledge and Inf | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe   | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| DIVISION TOTALS                   | 4.00               | 18.00  | 22.00 | 18.00    |            | 0.00            | 18.00    |
| 80 Space History Museum           |                    |        |       |          |            |                 |          |
| 01 Office of the Director         | 2.00               | 1.00   | 3.00  | 1.00     | Alamogordo | 0.00            | 1.00     |
| BUREAU TOTALS                     | 2.00               | 1.00   | 3.00  | 1.00     |            | 0.00            | 1.00     |
| 02 Finance Administration         | 0.00               | 5.00   | 5.00  | 5.00     | Alamogordo | 0.00            | 5.00     |
| BUREAU TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |            | 0.00            | 5.00     |
| 03 Facility Managmnt & Maint.     | 0.00               | 1.00   | 1.00  | 1.00     | Alamogordo | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 04 Public Relations & Marketing   | 1.00               | 2.00   | 3.00  | 2.00     | Alamogordo | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |            | 0.00            | 2.00     |
| 05 Theatre & Planetarium          | 1.00               | 1.00   | 2.00  | 1.00     | Alamogordo | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |            | 0.00            | 1.00     |

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| Bureau | Section                            | Unit | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION   | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|------------------------------------|------|--------------------|--------|-------|--------------|------------|--------------------------|----------------|
|        |                                    |      | VACANT             | FILLED | TOTAL |              |            |                          |                |
| 06     | Museum                             |      | 1.00               | 3.00   | 4.00  | 3.00         | Alamogordo | 0.00                     | 3.00           |
|        | BUREAU TOTALS                      |      | 1.00               | 3.00   | 4.00  | 3.00         |            | 0.00                     | 3.00           |
| 07     | Education                          |      | 0.00               | 4.00   | 4.00  | 4.00         | Alamogordo | 0.00                     | 4.00           |
|        | BUREAU TOTALS                      |      | 0.00               | 4.00   | 4.00  | 4.00         |            | 0.00                     | 4.00           |
|        | DIVISION TOTALS                    |      | 5.00               | 17.00  | 22.00 | 17.00        |            | 0.00                     | 17.00          |
| 90     | Farm & Ranch Heritage Museum       |      |                    |        |       |              |            |                          |                |
| 01     | Office of the Director             |      | 0.00               | 1.00   | 1.00  | 1.00         | Las Cruces | 0.00                     | 1.00           |
|        | BUREAU TOTALS                      |      | 0.00               | 1.00   | 1.00  | 1.00         |            | 0.00                     | 1.00           |
| 02     | Operations                         |      | 0.00               | 1.00   | 1.00  | 1.00         | Las Cruces | 0.00                     | 1.00           |
|        | 005 Administration                 |      | 1.00               | 3.00   | 4.00  | 3.00         | Las Cruces | 0.00                     | 3.00           |
|        | SECTION TOTALS                     |      | 1.00               | 3.00   | 4.00  | 3.00         |            | 0.00                     | 3.00           |
|        | 020 Marketing                      |      | 0.00               | 1.00   | 1.00  | 1.00         | Las Cruces | 0.00                     | 1.00           |
|        | SECTION TOTALS                     |      | 0.00               | 1.00   | 1.00  | 1.00         |            | 0.00                     | 1.00           |
|        | BUREAU TOTALS                      |      | 1.00               | 5.00   | 6.00  | 5.00         |            | 0.00                     | 5.00           |
| 03     | Programs                           |      | 0.00               | 1.00   | 1.00  | 1.00         | Las Cruces | 0.00                     | 1.00           |
|        | 005 Collections                    |      | 1.00               | 0.00   | 1.00  | 0.00         | Las Cruces | 0.00                     | 0.00           |
|        | SECTION TOTALS                     |      | 1.00               | 0.00   | 1.00  | 0.00         |            | 0.00                     | 0.00           |
|        | 015 Education and Visitor Services |      | 1.00               | 2.00   | 3.00  | 2.00         | Las Cruces | 0.00                     | 2.00           |
|        | SECTION TOTALS                     |      | 1.00               | 2.00   | 3.00  | 2.00         |            | 0.00                     | 2.00           |
|        | 020 Research                       |      | 0.00               | 2.00   | 2.00  | 2.00         | Las Cruces | 0.00                     | 2.00           |
|        | SECTION TOTALS                     |      | 0.00               | 2.00   | 2.00  | 2.00         |            | 0.00                     | 2.00           |
|        | 025 Exhibits                       |      | 2.00               | 2.00   | 4.00  | 2.00         | Las Cruces | 0.00                     | 2.00           |
|        | SECTION TOTALS                     |      | 2.00               | 2.00   | 4.00  | 2.00         |            | 0.00                     | 2.00           |
|        | BUREAU TOTALS                      |      | 4.00               | 7.00   | 11.00 | 7.00         |            | 0.00                     | 7.00           |
| 04     | Agricultural Operations            |      | 0.00               | 1.00   | 1.00  | 1.00         | Las Cruces | 0.00                     | 1.00           |
|        | 005 Livestock and Farm             |      | 1.00               | 3.00   | 4.00  | 3.00         | Las Cruces | 0.00                     | 3.00           |
|        | SECTION TOTALS                     |      | 1.00               | 3.00   | 4.00  | 3.00         |            | 0.00                     | 3.00           |
|        | BUREAU TOTALS                      |      | 1.00               | 4.00   | 5.00  | 4.00         |            | 0.00                     | 4.00           |

Agency: 50500 Department of Cultural Affairs

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS      | 6.00               | 17.00  | 23.00  | 17.00    |          | 0.00            | 17.00    |
| BUSINESS UNIT TOTALS | 95.00              | 487.00 | 582.00 | 484.00   |          | 0.00            | 484.00   |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.  | PS No.   | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Secretary Staff &amp; CIO Office</b> |          |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 1001000000 Executive Staff                          |          |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| 00004413  | 01       | A       | Cabinet Secretary             | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Garcia-Griego,Debra            |           | 46    | 1.37        | 91.611        |
| 00045543  | 05       | B       | Deputy Cabinet Secretary      | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Gallagher Roberts,Michelle     |           | 38    | 1.35        | 74.056        |
| 00004576  | 25       | C       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Caballero,Iwin O'Dale          |           | 65    | 1.20        | 36.029        |
| 00065287  | 15       | B       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Greenspan,Jessie L             |           | 75    | 1.06        | 40.943        |
| 00037830  | 20       | C       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Gonzales,Chantel A             |           | 55    | 1.05        | 25.029        |
| 00004619  | 25       | C       | DATA ANALYST II               | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***07-19-2024       |           |       |             |               |
| 00073208  | 10       | C       | Executive Assistant           | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | Egan,Jane                      |           | 24    | 1.22        | 39.957        |
| 00004414  | 20       | C       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Arevalo,Lori A                 |           | 55    | 1.14        | 27.250        |
| SECTION: 1001005000 Secretary's Office                      |          |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| 10100244  | 30       | B       | General Counsel               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | De Azevedo,Max                 |           | 34    | 1.29        | 64.126        |
| 00004635  | 13       | C       | PARALEGL& LGL ASST III        | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***03-04-2023       |           |       |             |               |
| 10109307  | ATTORNEY | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Cowan,James E.                 |           | LH    | 1.13        | 58.796        |
| 10115130  | ATTORNEY | C       | Attorney                      | N  |       | STRM      | 1.00 | LH    | Santa Fe    | *** VACANT ***05-25-2024       |           |       |             |               |
| BUREAU: 1002000000 Public Information                       |          |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| 00004435  | 10       | B       | Marketing & Comm. Manager     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Zillmann,Daniel R              |           | 26    | 1.43        | 51.364        |
| 10100275  | 60       | C       | PUB RELATION SPEC III         | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Claassen,Christina Maria       |           | 60    | 1.05        | 27.038        |
| BUREAU: 1003000000 Information Technology                   |          |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| 00004434  | 05       | C       | IT CIO II OR TECH MANAGER II  | N  |       | PERM      | 1.00 | IH    | Santa Fe    | *** VACANT ***01-01-2025       |           |       |             |               |
| 00004488  | 90       | C       | IT CIO I OR TECH MANAGER I    | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Jaramillo,Damian               |           | IG    | 1.06        | 58.865        |
| 00049457  | 07       | D       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Dark,Aaron J                   |           | IC    | 0.98        | 32.364        |
| 00004827  | 15       | D       | IT DATABASE ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***04-01-2023       |           |       |             |               |
| 00056811  | 25       | D       | IT SEC & COMPLIANCE ADMIN III | Y  |       | PERM      | 1.00 | IF    | Santa Fe    | Compton,Charles T              |           | IF    | 0.90        | 45.195        |
| 00080204  | 50       | E       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Albuquerque | Correa,Patrick                 |           | ID    | 1.02        | 39.300        |
| 00048084  | 55       | E       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Albuquerque | Boggs,Aaron L                  |           | ID    | 1.05        | 40.670        |
| 00004901  | 70       | E       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Alamogordo  | Eanes,Walter W                 |           | ID    | 0.97        | 37.508        |
| 00047189  | 85       | E       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Las Cruces  | Kettle,Donohogawah A           |           | ID    | 1.00        | 38.483        |
| 00004803  | 30       | D       | IT APPLICATION DEVELOPER I    | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Manokhina-Gallegos,Matthew Ala |           | ID    | 0.83        | 31.959        |
| 00004770  | 40       | D       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Espinoza,Aaron                 |           | IB    | 1.11        | 30.156        |
| 00004797  | 35       | D       | IT BUSINESS ANALYST II        | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Ford,Linares                   |           | IF    | 0.78        | 39.198        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 5.00 | 0.00 | 0.00 | 20.00  | 1.00 | 0.00  | 26.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 26.00     |
| EMPLOYEE           | 5.00 | 0.00 | 0.00 | 16.00  | 0.00 | 0.00  | 21.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 21.00     |

**DIVISION: 200000000 Administrative Services Div.**

|          |    |   |                     |   |      |      |      |    |          |              |  |    |      |        |
|----------|----|---|---------------------|---|------|------|------|----|----------|--------------|--|----|------|--------|
| 00004416 | 02 | B | Division Director I | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Geisler,Greg |  | 30 | 1.52 | 65.963 |
|----------|----|---|---------------------|---|------|------|------|----|----------|--------------|--|----|------|--------|

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.        | PS No.   | Org Lvl                | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|----------|------------------------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2001000000  |          | Finance / Budget       |                               |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 2001000000  |          | Finance / Budget       |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00004420            | 10       | C                      | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Harris,Eugene R.         |             | 90    | 1.15        | 58.895        |
| 00004719            | 15       | D                      | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | Gomez,Nicole C           |             | 80    | 0.94        | 40.124        |
| 00067697            | 30       | D                      | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe | Berry,Tiffany A          |             | 65    | 1.03        | 31.006        |
| SECTION: 2001005000 |          |                        |                               |    |       |           |      |       |          |                          |             |       |             |               |
| UNIT: 2001005005    |          | Capital / Procurement  |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00004423            | 25       | F                      | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Gutierrez,Lawrence J     |             | 75    | 0.91        | 34.938        |
| UNIT: 2001005010    |          | Audit / Federal Grants |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00004424            | 55       | E                      | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Segura-Salas,Stephanie M |             | 60    | 0.97        | 24.945        |
| SECTION: 2001010000 |          |                        |                               |    |       |           |      |       |          |                          |             |       |             |               |
| UNIT: 2001010005    |          | Payables               |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00004776            | 25       | D                      | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | King,Miranda L           |             | 65    | 0.95        | 28.443        |
| 10100251            | 45       | E                      | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | Catanach,Melissa M.      |             | 80    | 0.94        | 40.127        |
| 00004443            | 10       | F                      | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-03-2024 |             |       |             |               |
| 00004573            | 30       | F                      | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Morfin,Nicole            |             | 60    | 0.99        | 25.496        |
| 00004825            | 30       | F                      | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***12-06-2024 |             |       |             |               |
| 10105221            | 35       | F                      | FIN SPEC, III                 | N  |       | PERM      | 1.00 | 55    | Santa Fe | Moya,Shaundel C          |             | 55    | 1.02        | 24.350        |
| UNIT: 2001010015    |          | Receivables            |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00004859            | 15       | E                      | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Padilla,Carlos Jonathan  |             | 65    | 0.86        | 25.750        |
| 00004422            | 65       | E                      | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Segura,Danielle Vanessa  |             | 60    | 1.05        | 26.970        |
| BUREAU: 2002000000  |          | Human Resources        |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00071358            | HRDIRI   | C                      | HUMAN RESOURCE DIRECTOR I     | N  |       | PERM      | 1.00 | BM    | Santa Fe | Ryburn,Ty M              |             | BM    | 1.18        | 61.250        |
| 00004427            | HRGENIII | D                      | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | *** VACANT ***04-27-2024 |             |       |             |               |
| 00034547            | HRMGRI   | D                      | HUMAN RESOURCE MANAGER I      | Y  |       | PERM      | 1.00 | BJ    | Santa Fe | Baca,Leonore             |             | BJ    | 1.24        | 46.042        |
| 00004432            | HRGENIII | E                      | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Vigil,Anna Marie         |             | BI    | 1.03        | 34.162        |
| 00004433            | HRGENIII | E                      | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Leyba,Steve L            |             | BI    | 1.06        | 35.342        |
| 10115209            | HRGENIII | E                      | HUMAN RESOURCE GENERALIST III | N  |       | STRM      | 1.00 | BI    | Santa Fe | Gomez,Iris               | 30-JUN-2025 | BI    | 0.98        | 32.785        |

| DIV TOTAL POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|------------------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                              | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|                              | 1.00               | 0.00 | 0.00 | 18.00 | 1.00 | 0.00   | 20.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 20.00 |           |
|                              | 1.00               | 0.00 | 0.00 | 15.00 | 1.00 | 0.00   | 17.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 17.00 |           |

DIVISION: 3000000000 Hispanic Cultural Center

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 3001000000 NHCC Administration       |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 3001000000 NHCC Administration       |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00038110                                     | 01     | B       | Division Director I            | N  | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Quintero,Zackary         |             | 30    | 1.37        | 59.192        |
| 00080180                                     | 03     | C       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Baca,Philip A            |             | 80    | 1.02        | 43.443        |
| 00038337                                     | 01     | C       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Rivera,David A           |             | 65    | 0.96        | 28.691        |
| 00048506                                     | 05     | D       | OFFICE & ADMIN SUP III         | N  |       | STRM      | 1.00 | 45    | Albuquerque | Morales,Janine           | 30-JUN-2025 | 45    | 1.00        | 22.042        |
| 10110609                                     | 26     | D       | SECURITY GUARD II              | N  |       | STRM      | 1.00 | 40    | Albuquerque | Peterson,Diana           |             | 40    | 0.94        | 19.863        |
| 00080239                                     | 10     | D       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-21-2024 |             |       |             |               |
| 10110088                                     | 10     | D       | JANITOR & CLEANER SUPERVISOR   | Y  |       | STRM      | 1.00 | 30    | Albuquerque | Archuleta,Crystal A      | 30-JUN-2025 | 30    | 1.03        | 19.904        |
| 10110089                                     | 15     | E       | JANITR&CLNR,NOMAID III         | N  |       | STRM      | 1.00 | 25    | Albuquerque | Trujillo,Ralph           | 30-JUN-2025 | 25    | 0.94        | 17.660        |
| 10111282                                     | 17     | E       | JANITR&CLNR,NOMAID III         | N  |       | STRM      | 1.00 | 25    | Albuquerque | Chavez,Joseph            | 30-JUN-2025 | 25    | 0.96        | 18.094        |
| 10110090                                     | 20     | E       | JANITR&CLNR,NOMAID III         | N  |       | STRM      | 1.00 | 25    | Albuquerque | Montoya,Erick            | 30-JUN-2025 | 25    | 1.00        | 18.900        |
| 00052787                                     | 10     | C       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Merriam-Gourley,Noel     |             | 32    | 1.08        | 51.448        |
| 00004890                                     | 06     | D       | SECURITY GUARD SUPERVISOR      | N  |       | STRM      | 1.00 | 50    | Albuquerque | Holston,Bryce Allen      | 30-JUN-2025 | 50    | 0.94        | 21.450        |
| 10110608                                     | 25     | D       | SECURITY GUARD II              | N  |       | STRM      | 1.00 | 40    | Albuquerque | Barreras,Joshua A        | 30-JUN-2025 | 40    | 0.94        | 19.945        |
| 10110610                                     | 27     | D       | SECURITY GUARD II              | N  |       | STRM      | 1.00 | 40    | Albuquerque | Cedillo,Angel Deleon     | 30-JUN-2025 | 40    | 0.89        | 18.900        |
| 10101294                                     | 32     | D       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Albuquerque | Goombi,Wilbur N          |             | 40    | 0.94        | 19.863        |
| 10114702                                     | 99     | D       | SECURITY GUARD II              | N  |       | TMPB      | 1.00 | 40    | Albuquerque | *** VACANT ***06-23-2023 |             |       |             |               |
| 10115872                                     | 99     | D       | Security Guard - A             | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Goombi,Samantha M        | 22-JUN-2025 | 99    | 0.61        | 18.000        |
| 10103453                                     | 20     | D       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Lujan,Annette            |             | 65    | 0.94        | 28.210        |
| SECTION: 3001005000 Finance                  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00048086                                     | 01     | C       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***11-09-2024 |             |       |             |               |
| 00055366                                     | 05     | D       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Garcia,Briana            |             | 50    | 0.95        | 21.836        |
| 00050623                                     | 15     | D       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Lopez,Lisa               |             | 50    | 1.00        | 22.995        |
| BUREAU: 3003000000 History and Literary Arts |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00038340                                     | 40     | C       | SET AND EXHIBIT DESIGNER SUPV  | N  |       | PERM      | 1.00 | 65    | Albuquerque | Candelaria,James         |             | 65    | 0.94        | 28.201        |
| 00056595                                     | 15     | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-14-2024 |             |       |             |               |
| 00059325                                     | 05     | D       | ARCHIVIST III                  | N  |       | PERM      | 1.00 | 65    | Albuquerque | Moses,Robin              |             | 65    | 1.11        | 33.273        |
| 00058049                                     | 10     | D       | LIBRARIAN I                    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Padilla,Amy              |             | 60    | 1.06        | 27.295        |
| 10117422                                     | 99     | E       | Staff Manager                  | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Brown,Petra J            |             | 99    | 0.91        | 27.000        |
| 10117419                                     | 99     | F       | Program Coordinator            | N  | EXOT  |           | 1.00 | 99    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10113782                                     | 99     | D       | CUST SRV REP III               | N  |       | TMPB      | 1.00 | 45    | Albuquerque | *** VACANT ***09-01-2023 |             |       |             |               |
| 10115152                                     | 99     | D       | CUST SRV REP III               | N  |       | TMPB      | 1.00 | 45    | Albuquerque | *** VACANT ***11-17-2023 |             |       |             |               |
| 10116381                                     | 99     | D       | Customer Service Rep - A       | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Saavedra,Jacob Michael   |             | 99    | 0.66        | 19.610        |
| 10116381                                     | 99     | D       | Customer Service Rep - A       | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Vigil,Gabriella A        |             | 99    | 0.66        | 19.610        |
| 10116381                                     | 99     | D       | Customer Service Rep - A       | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Williams,Mariah R        |             | 99    | 0.66        | 19.610        |
| 10116381                                     | 99     | D       | Customer Service Rep - A       | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Moore,Austin L           |             | 99    | 0.66        | 19.610        |
| BUREAU: 3004000000 Performing Arts           |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.   | PS No. | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 3000000000 Hispanic Cultural Center</b> |        |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 3004000000 Performing Arts                   |        |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| 00031656   | 01     | C       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Albuquerque | Baca,Elena D             |             | 75    | 0.92        | 35.535        |
| 00004563   | 15     | D       | INSTRUCT COORDNTR III      | N  |       | PERM      | 1.00 | 65    | Albuquerque | Padilla,Alejandrina      |             | 65    | 0.94        | 28.201        |
| 00070507   | 35     | E       | SET & EXHIBIT DSGR III     | N  |       | PERM      | 1.00 | 60    | Albuquerque | Brown,Kirk A             |             | 60    | 1.00        | 25.656        |
| 00048085   | 01     | C       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***05-29-2024 |             |       |             |               |
| 10109023   | 99     | D       | BUS OPS SPEC II            | N  |       | STRM      | 1.00 | 55    | Albuquerque | Miera,Elizabeth          | 30-JUN-2025 | 55    | 0.98        | 23.260        |
| 10110104   | 30     | E       | SET & EXHIBIT DSGR II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Acevedo,Christopher A    | 30-JUN-2025 | 55    | 0.95        | 22.600        |
| 00070506   | 05     | D       | BUS OPS SPEC III           | N  |       | PERM      | 1.00 | 60    | Albuquerque | DeSaulniers,Anna Lee     |             | 60    | 1.00        | 25.700        |
| 10113762   | 99     | D       | SET & EXHIBIT DSGR II      | N  |       | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***07-07-2023 |             |       |             |               |
| 10115030   | 99     | D       | SET & EXHIBIT DSGR II      | N  |       | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***09-15-2023 |             |       |             |               |
| 10115774   | 99     | D       | Set & Exhibit Designer - O | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Gomez,Randy              | 08-JUN-2025 | 99    | 0.66        | 19.610        |
| 10115774   | 99     | D       | Set & Exhibit Designer - O | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Massoth,Coral            | 08-JUN-2025 | 99    | 0.66        | 19.610        |
| 10115774   | 99     | D       | Set & Exhibit Designer - O | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Gutierrez,Jacob          | 08-JUN-2025 | 99    | 0.66        | 19.610        |
| 10116417   | 99     | D       | Set & Exhibit Designer - O | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Gallegos,Rosemary        |             | 99    | 0.66        | 19.610        |
| 10116417   | 99     | D       | Set & Exhibit Designer - O | N  | EXOT  |           | 1.00 | 99    | Albuquerque | De La Cruz,Adriana I     |             | 99    | 0.66        | 19.610        |
| 10116417   | 99     | D       | Set & Exhibit Designer - O | N  | EXOT  |           | 1.00 | 99    | Albuquerque | Kelien,Cody K            |             | 99    | 0.66        | 19.610        |
| 00070510   | 20     | E       | SET & EXHIBIT DSGR III     | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gallardo,Jose            |             | 60    | 0.99        | 25.632        |
| 00070509   | 25     | E       | BUS OPS SPEC II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | Chavez,James             |             | 55    | 0.98        | 23.460        |

|                                |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
|--------------------------------|----|---|------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 3005000000 Visual Arts |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
| 00038339                       | 01 | C | STAFF                  | N |  | PERM | 1.00 | 75 | Albuquerque | Gurule,Jadira            |  | 75 | 0.91 | 34.918 |
| 00054620                       | 05 | D | MUSEUM TECH &CONSV III | N |  | PERM | 1.00 | 60 | Albuquerque | Hanawalt,Emily Anne      |  | 60 | 1.00 | 25.657 |
| 00050921                       | 10 | D | EXEC SEC& ADM ASST II  | N |  | PERM | 1.00 | 50 | Albuquerque | Gum,Prescilla U.         |  | 50 | 1.00 | 22.939 |
| 00060162                       | 10 | D | INSTRUCT COORDNTR III  | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***01-06-2024 |  |    |      |        |
| 00047846                       | 15 | D | CURATOR III            | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***07-20-2024 |  |    |      |        |

|                              |    |   |                      |   |  |      |      |    |             |                  |             |    |      |        |
|------------------------------|----|---|----------------------|---|--|------|------|----|-------------|------------------|-------------|----|------|--------|
| BUREAU: 3006000000 Marketing |    |   |                      |   |  |      |      |    |             |                  |             |    |      |        |
| 10115485                     | 15 | D | MGT ANALYST III      | N |  | STRM | 1.00 | 65 | Albuquerque | Geer,Anna        |             | 65 | 1.18 | 35.278 |
| 10110119                     | 25 | D | GRAPHIC DESIGNER III | N |  | STRM | 1.00 | 55 | Albuquerque | Rooke,Katie Lynn | 30-JUN-2025 | 55 | 1.05 | 25.111 |

| BUDGETED POSITIONS |       |           |          | BASELN |      |      |       | OTHER TEMPORARY POSITIONS |      |       |      | TEMP |      | ALL POSNS |       |       |
|--------------------|-------|-----------|----------|--------|------|------|-------|---------------------------|------|-------|------|------|------|-----------|-------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR | PERM  | STRM                      | TMPB | TOTAL | EXTU | TMPN | T180 | NB180     | TOTAL | TOTAL |
|                    |       |           |          | 2.00   | 0.00 | 0.00 | 24.00 | 13.00                     | 5.00 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00  | 44.00 |
|                    |       |           |          | 2.00   | 0.00 | 0.00 | 18.00 | 13.00                     | 0.00 | 33.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00  | 33.00 |

DIVISION: 4000000000 Museum Resources

|  |            |   |                      |   |      |      |      |    |          |                    |  |    |      |        |
|--|------------|---|----------------------|---|------|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 4001000000 Museum Resources Admin. |            |   |                      |   |      |      |      |    |          |                    |  |    |      |        |
| 10116377                                   | Director o |   | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | O'Reilly,Matthew S |  | 32 | 1.36 | 64.375 |
| 00004415                                   | 10         | C | A/O II               | N |      | PERM | 1.00 | 85 | Santa Fe | Rohr,David M       |  | 85 | 1.09 | 51.148 |
| 00004437                                   | 10         | D | BUS OPS SPEC III     | N |      | PERM | 1.00 | 60 | Santa Fe | Hill,Susan M       |  | 60 | 1.00 | 25.633 |
| 00004572                                   | 30         | D | EDITOR III           | N |      | PERM | 1.00 | 65 | Santa Fe | DePond,Margaret E  |  | 65 | 1.03 | 31.027 |



Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                               | PS No.  | Org Lvl | Job Title                        | SP | ORGID                                       | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|----------------------------------|----|---|-----------|------|-------|----------|------------------------------|-------------|-------|-------------|---------------|
|  |         |         |                                  |    | <b>DIVISION: 400000000 Museum Resources</b> |           |      |       |          |                              |             |       |             |               |
| BUREAU: 4001000000 Museum Resources Admin. |         |         |                                  |    |   |           |      |       |          |                              |             |       |             |               |
| 00004772                                   | 15      | C       | BUS OPS SPEC III                 | N  |   | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-28-2023     |             |       |             |               |
| 00060815                                   | 40      | D       | GRAPHIC DESIGNER III             | N  |   | STRM      | 1.00 | 55    | Santa Fe | Bradley,Troy M.              | 30-JUN-2025 | 55    | 1.09        | 25.930        |
| 00004578                                   | 45      | D       | GRAPHIC DESIGNER III             | N  |   | PERM      | 1.00 | 55    | Santa Fe | Leach,Autumn R               |             | 55    | 1.08        | 25.830        |
| 00004577                                   | 50      | D       | GRAPHIC DESIGNER III             | N  |   | PERM      | 1.00 | 55    | Santa Fe | Meehan,Monica E              |             | 55    | 1.14        | 27.085        |
| 10100272                                   | 55      | D       | GRAPHIC DESIGNER III             | N  |   | PERM      | 1.00 | 55    | Santa Fe | Baca,Natalie Brown           |             | 55    | 1.04        | 24.835        |
| BUREAU: 4002000000 Marketing and Outreach  |         |         |                                  |    |   |           |      |       |          |                              |             |       |             |               |
| 00004438                                   | 05      | C       | LINE II                          | N  |   | PERM      | 1.00 | 70    | Santa Fe | Baca,Julia R                 |             | 70    | 0.92        | 31.335        |
| 00004657                                   | 20      | D       | EDITOR III                       | N  |   | STRM      | 1.00 | 65    | Santa Fe | Withnall,Emily R             |             | 65    | 0.99        | 29.613        |
| 00004748                                   | LINE II | C       | LINE II                          | N  |   | PERM      | 1.00 | 70    | Santa Fe | Gurule,Jose G                |             | 70    | 1.08        | 36.848        |
| 00004440                                   | 15      | D       | PUB RELATION SPEC III            | N  |   | STRM      | 1.00 | 60    | Santa Fe | Espinoza,Ashley H            | 30-JUN-2025 | 60    | 1.04        | 26.749        |
| BUREAU: 4003000000 Exhibition              |         |         |                                  |    |   |           |      |       |          |                              |             |       |             |               |
| 00004574                                   | 20      | C       | STAFF                            | Y  |   | PERM      | 1.00 | 75    | Santa Fe | Pickus,Lila                  |             | 75    | 0.90        | 34.520        |
| 00004585                                   | 25      | D       | SET & EXHIBIT DSGR III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | Nelson,Trilby Lea            |             | 60    | 1.04        | 26.782        |
| 00045432                                   | 35      | D       | SET & EXHIBIT DSGR III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***11-23-2024     |             |       |             |               |
| 10101428                                   | 40      | D       | SET & EXHIBIT DSGR III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | Lajoie,Caroline              |             | 60    | 1.12        | 28.856        |
| 00004579                                   | 40      | D       | WOODWORKER SUPERVISOR            | Y  |   | PERM      | 1.00 | 60    | Santa Fe | Beardsley,Kurt               |             | 60    | 1.12        | 28.740        |
| 00004580                                   | 45      | D       | WOODWORKER, III                  | N  |   | PERM      | 1.00 | 55    | Santa Fe | Medina,Saul Matthew          |             | 55    | 1.11        | 26.442        |
| 00004581                                   | 50      | D       | WOODWORKER, III                  | N  |   | PERM      | 1.00 | 55    | Santa Fe | McLoone,John                 |             | 55    | 0.99        | 23.484        |
| 00004584                                   | 60      | D       | METAL & PLAST WRKR III           | N  |   | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***01-01-2025     |             |       |             |               |
| 00032669                                   | 65      | D       | METAL & PLAST WRKR III           | N  |   | PERM      | 1.00 | 55    | Santa Fe | Axtell,Andrew                |             | 55    | 1.07        | 25.513        |
| 00004583                                   | 55      | E       | METAL & PLAST WRKR III           | N  |   | PERM      | 1.00 | 55    | Santa Fe | Jag,Tim                      |             | 55    | 1.03        | 24.669        |
| 10116920                                   | Intern  | E       | Graduate School Intern           | N  |   |           | 1.00 | 60    | Santa Fe | *** VACANT ***--             |             |       |             |               |
| BUREAU: 4004000000 Conservation            |         |         |                                  |    |   |           |      |       |          |                              |             |       |             |               |
| 00004568                                   | 05      | C       | STAFF                            | N  |   | PERM      | 1.00 | 75    | Santa Fe | Epley,Bradford               |             | 75    | 0.99        | 38.213        |
| 00004570                                   | 10      | D       | MUSEUM TECH &CONSV III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***05-01-2024     |             |       |             |               |
| 00023999                                   | 15      | D       | MUSEUM TECH &CONSV III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | Neiman,Madeleine             |             | 60    | 1.07        | 27.555        |
| 00074156                                   | 20      | D       | MUSEUM TECH &CONSV III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | Humetewa,Larry P.            |             | 60    | 1.14        | 29.275        |
| 00061746                                   | 30      | D       | MUSEUM TECH &CONSV III           | N  |   | PERM      | 1.00 | 60    | Santa Fe | Duckwall,Angela              |             | 60    | 1.08        | 27.907        |
| BUREAU: 4005000000 Museum New Mexico Press |         |         |                                  |    |   |           |      |       |          |                              |             |       |             |               |
| 00004587                                   | 05      | C       | MUSEUM PUBLICATION DIR           | N  |   | PERM      | 1.00 | 80    | Santa Fe | Hodges,Erin                  |             | 80    | 1.00        | 42.690        |
| 00004588                                   | 10      | D       | MUS PRESS MKTG MGR               | N  |   | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***04-29-2023     |             |       |             |               |
| 00004590                                   | 15      | D       | MUS PRESS EDITOR MGR             | N  |   | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***04-29-2023     |             |       |             |               |
| 00025546                                   | 20      | D       | LINE II                          | N  |   | STRM      | 0.50 | 70    | Santa Fe | *** VACANT ***08-31-2024     |             |       |             |               |
| BUREAU: 4007000000 Wonder on Wheels        |         |         |                                  |    |   |           |      |       |          |                              |             |       |             |               |
| 00004565                                   | 5       | D       | INSTRUCTIONAL COORDINATOR SUPV Y | Y  |   | PERM      | 1.00 | 70    | Santa Fe | Hasty,Mary Jennifer Jennifer |             | 70    | 0.89        | 30.570        |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.   | PS No.           | Org Lvl          | Job Title                     | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                       | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|------------------|-------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|----------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 4000000000 Museum Resources</b>   |                  |                  |                               |             |             |             |             |              |             |                            |             |              |              |               |
| BUREAU:  | 4007000000       | Wonder on Wheels |                               |             |             |             |             |              |             |                            |             |              |              |               |
| 10110248   | 10               | E                | INSTRUCT COORDNTR III         | N           |             | STRM        | 1.00        | 65           | Santa Fe    | *** VACANT ***08-22-2023   |             |              |              |               |
| 10110249   | 15               | E                | INSTRUCT COORDNTR II          | N           |             | STRM        | 1.00        | 60           | Santa Fe    | Heidgerken,Heidi L         | 30-JUN-2025 | 60           | 0.99         | 25.384        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |                  |                               |             |             |             |             |              |             |                            |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b>      | <b>EXTB</b>                   | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>                | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 1.00             | 0.00                          | 0.00        | 27.00       | 6.50        | 0.00        | 34.50        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 34.50         |
|  |                  | 1.00             | 0.00                          | 0.00        | 22.00       | 4.00        | 0.00        | 27.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 27.00         |
| <b>DIVISION: 4100000000 Off. of Archaeological Studies</b>   |                  |                  |                               |             |             |             |             |              |             |                            |             |              |              |               |
| 00052924   | 03               | B                | Division Director II          | N           | GOVX        | EXEM        | 1.00        | 32           | Santa Fe    | Taylor-Montoya,John Joshua |             | 32           | 1.25         | 59.192        |
| 00004641   | 26               | C                | A/O II                        | N           |             | STRM        | 1.00        | 85           | Santa Fe    | Seltzer-Rogers,Thatcher A  | 30-JUN-2025 | 85           | 0.94         | 44.109        |
| 10116412   | 28               | D                | Instructional Coordinator - A | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | *** VACANT ***03-29-2024   |             |              |              |               |
| 00023804   | 33               | D                | ANTHRO ARCHEOLOGIST SUPV      | Y           |             | PERM        | 1.00        | 70           | Santa Fe    | *** VACANT ***01-06-2024   |             |              |              |               |
| 10102643   | 20               | E                | ANTHRPLGST & ARCH II          | N           |             | STRM        | 1.00        | 60           | Santa Fe    | Needle,Steven B            | 30-JUN-2025 | 60           | 1.00         | 25.761        |
| 00004663   | 51               | E                | ANTHRPLGST & ARCH III         | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***12-30-2023   |             |              |              |               |
| 00067178   | 67               | E                | ANTHRPLGST & ARCH III         | N           |             | STRM        | 1.00        | 65           | Santa Fe    | *** VACANT ***05-01-2024   |             |              |              |               |
| 00024367   | 40               | D                | ANTHRO ARCHEOLOGIST SUPV      | Y           |             | STRM        | 1.00        | 70           | Santa Fe    | Buchfink,Chandler A        | 30-JUN-2025 | 70           | 0.83         | 28.274        |
| 00004662   | 52               | E                | ANTHRPLGST & ARCH II          | N           |             | STRM        | 1.00        | 60           | Santa Fe    | Peramune,Esther M          | 30-JUN-2025 | 60           | 0.95         | 24.450        |
| 00004671   | 81               | E                | ANTHRPLGST & ARCH I           | N           |             | STRM        | 1.00        | 55           | Santa Fe    | *** VACANT ***06-22-2024   |             |              |              |               |
| 00004680   | 50               | D                | ANTHRO ARCHEOLOGIST SUPV      | N           |             | STRM        | 1.00        | 70           | Santa Fe    | Jones,Shelby A             | 30-JUN-2025 | 70           | 0.89         | 30.570        |
| 00022628   | 11               | E                | ANTHRPLGST & ARCH II          | N           |             | STRM        | 1.00        | 60           | Santa Fe    | Kostecki,Emma A            | 30-JUN-2025 | 60           | 0.95         | 24.450        |
| 00004666   | 30               | E                | ANTHRPLGST & ARCH I           | N           |             | STRM        | 1.00        | 55           | Santa Fe    | Coan,Isaiah                | 30-JUN-2025 | 55           | 0.92         | 21.822        |
| 10117431   | 99               | E                | An+thrplgsh + Arch B          | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Larson,Tara M              | 03-AUG-2025 | 99           | 0.78         | 23.000        |
| 10117431   | 99               | E                | An+thrplgsh + Arch B          | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Madrid,Caroline Abigail    | 03-AUG-2025 | 99           | 0.78         | 23.000        |
| 10117431   | 99               | E                | An+thrplgsh + Arch B          | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Harvey,Mark D              | 03-AUG-2025 | 99           | 0.78         | 23.000        |
| 10117431   | 99               | E                | An+thrplgsh + Arch B          | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Vranicar,Claire A          | 03-AUG-2025 | 99           | 0.78         | 23.000        |
| 10117431   | 99               | E                | An+thrplgsh + Arch B          | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Romero,Sorayah A           | 03-AUG-2025 | 99           | 0.78         | 23.000        |
| 10117432   | 99               | E                | Construct Lbr A               | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Hawley,Eric I              | 03-AUG-2025 | 99           | 0.61         | 18.000        |
| 10117432   | 99               | E                | Construct Lbr A               | N           | EXOT        |             | 1.00        | 99           | Santa Fe    | Chino,Lawrence J           | 03-AUG-2025 | 99           | 0.61         | 18.000        |
| 10117052   | 28               | C                | INSTRUCT COORDNTR III         | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Prothro,Ziggy Crown        |             | 65           | 0.91         | 27.350        |
| 10108803   | 10               | D                | EDITOR III                    | N           |             | STRM        | 1.00        | 65           | Santa Fe    | Martinez,Melissa J.        | 30-JUN-2025 | 65           | 0.94         | 28.210        |
| 10103479   | 15               | D                | GRAPHIC DESIGNER III          | N           |             | STRM        | 1.00        | 55           | Santa Fe    | Jaquith,Scott G            | 30-JUN-2025 | 55           | 1.12         | 26.634        |
| 10107643   | 99               | D                | EDITOR III                    | N           |             | STRM        | 1.00        | 65           | Santa Fe    | *** VACANT ***01-01-2022   |             |              |              |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |                  |                               |             |             |             |             |              |             |                            |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b>      | <b>EXTB</b>                   | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>                | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 1.00             | 0.00                          | 0.00        | 3.00        | 12.00       | 0.00        | 16.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 16.00         |
|  |                  | 1.00             | 0.00                          | 0.00        | 1.00        | 9.00        | 0.00        | 11.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 11.00         |
| <b>DIVISION: 4200000000 New Mexico Museum of Arts</b>  |                  |                  |                               |             |             |             |             |              |             |                            |             |              |              |               |

BUREAU: 4201000000 MFA Administration

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                                    | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|---|-----------|------|-------|----------|-----------------------------|-------------|-------|-------------|---------------|
|   |        |         |                               |    | <b>DIVISION: 4200000000 New Mexico Museum of Arts</b> |           |      |       |          |                             |             |       |             |               |
| BUREAU: 4201000000 MFA Administration           |        |         |                               |    |   |           |      |       |          |                             |             |       |             |               |
| 00052923  | 05     | B       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | White,Mark                  |             | 32    | 1.25        | 59.192        |
| 00038429  | 15     | C       | EXEC SEC& ADM ASST III        | N  |   | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***12-07-2024    |             |       |             |               |
| 00004464  | 20     | C       | A/O I                         | N  |   | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***11-09-2024    |             |       |             |               |
| 00004453  | 25     | C       | ACCOUNTANT & AUDITOR SUPV     | N  |   | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***07-06-2024    |             |       |             |               |
| 10116007  | 10     | D       | CUSTOMER SERVICE REP SUPV     | N  |   | PERM      | 1.00 | 50    | Santa Fe | Ortiz,Louise E              |             | 50    | 0.97        | 22.281        |
| 00032446  | 05     | E       | CUST SRV REP II               | N  |   | PERM      | 1.00 | 40    | Santa Fe | Mendoza,Pedro A             |             | 40    | 0.92        | 19.500        |
| 00004449  | 10     | E       | CUST SRV REP III              | N  |   | PERM      | 1.00 | 45    | Santa Fe | Garcia,Gabriel Aaron        |             | 45    | 0.90        | 19.800        |
| 10116023  | 30     | E       | CUST SRV REP II               | N  |   | PERM      | 1.00 | 40    | Santa Fe | Lovato,Melanie Alicia       |             | 40    | 0.91        | 19.190        |
| 00004528  | 15     | D       | BUS OPS SPEC III              | N  |   | STRM      | 1.00 | 60    | Santa Fe | Carroll,Charlene            | 30-JUN-2025 | 60    | 1.05        | 27.145        |
| 10115412  | INTERN | D       | College Undergraduate Intern  | N  |   |           | 1.00 | 55    | Santa Fe | *** VACANT ***05-25-2024    |             |       |             |               |
| BUREAU: 4202000000 Programming                  |        |         |                               |    |   |           |      |       |          |                             |             |       |             |               |
| 00027254  | 03     | C       | STAFF                         | N  |   | PERM      | 1.00 | 75    | Santa Fe | Nail,Christopher S          |             | 75    | 0.91        | 34.867        |
| 00004526  | 12     | D       | LIBRARIAN III                 | N  |   | PERM      | 1.00 | 70    | Santa Fe | Smith,Abigail L             |             | 70    | 0.90        | 30.875        |
| 10116620  | 14     | D       | Instructional Coordinator - O | N  | EXOT  |           | 1.00 | 99    | Santa Fe | *** VACANT ***01-18-2025    |             |       |             |               |
| 00004562  | 18     | D       | INSTRUCT COORDNTR III         | N  |   | PERM      | 1.00 | 65    | Santa Fe | Zurick,Sarah B              |             | 65    | 0.94        | 28.210        |
| 10111529  | 20     | D       | INSTRUCT COORDNTR III         | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***01-24-2025    |             |       |             |               |
| 10114955  | 22     | D       | INSTRUCT COORDNTR III         | N  |   | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-17-2024    |             |       |             |               |
| BUREAU: 4203000000 Curatorial                   |        |         |                               |    |   |           |      |       |          |                             |             |       |             |               |
| 00070854  | 05     | C       | CURATOR SUPV                  | Y  |   | PERM      | 1.00 | 75    | Santa Fe | Waguespack,Christian        |             | 75    | 0.91        | 34.828        |
| 00004536  | 15     | C       | CURATOR III                   | N  |   | PERM      | 1.00 | 70    | Santa Fe | Ware,Katherine              |             | 70    | 0.91        | 31.170        |
| 00004537  | 20     | C       | CURATOR III                   | N  |   | PERM      | 1.00 | 70    | Santa Fe | Terry,Alexandra L           |             | 70    | 0.87        | 29.870        |
| 10111570  | 15     | D       | CURATOR II                    | N  |   | STRM      | 1.00 | 65    | Santa Fe | Doyle,Katherine C           | 30-JUN-2025 | 65    | 0.85        | 25.352        |
| BUREAU: 4204000000 Registration and Collections |        |         |                               |    |   |           |      |       |          |                             |             |       |             |               |
| 00004470  | 05     | C       | STAFF                         | N  |   | PERM      | 1.00 | 75    | Santa Fe | LaNore,Ruth M               |             | 75    | 0.91        | 35.000        |
| 00004522  | 10     | D       | MUSEUM TECH &CONSV II         | N  |   | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***10-12-2024    |             |       |             |               |
| 00004523  | 15     | D       | METAL & PLAST WRKR III        | N  |   | PERM      | 1.00 | 55    | Santa Fe | Cole,Everett Leland         |             | 55    | 1.03        | 24.617        |
| 10106737  | 20     | D       | MUSEUM TECH &CONSV II         | N  |   | STRM      | 1.00 | 55    | Santa Fe | Scott,Symphony A            |             | 55    | 0.97        | 23.031        |
| 10114954  | 25     | D       | METAL & PLAST WRKR III        | N  |   | PERM      | 1.00 | 55    | Santa Fe | Taylor,Andrew Michael       |             | 55    | 1.00        | 23.834        |
| BUREAU: 4205000000 Security and Maintenance     |        |         |                               |    |   |           |      |       |          |                             |             |       |             |               |
| 00004529  | 02     | C       | STAFF                         | N  |   | PERM      | 1.00 | 75    | Santa Fe | Saiz,Paul                   |             | 75    | 0.87        | 33.301        |
| 00004533  | 07     | D       | SECURITY GUARD II             | N  |   | PERM      | 1.00 | 40    | Santa Fe | Blaha,Christopher Ryan Shin |             | 40    | 0.90        | 19.100        |
| 00023040  | 08     | D       | SECURITY GUARD II             | N  |   | PERM      | 1.00 | 40    | Santa Fe | Lucero,Xavier Jedidiah      |             | 40    | 0.86        | 18.267        |
| 00004530  | 09     | D       | SECURITY GUARD SUPERVISOR     | Y  |   | PERM      | 1.00 | 50    | Santa Fe | Gallegos,Christobal M       |             | 50    | 0.96        | 22.126        |
| 00004546  | 10     | E       | SECURITY GUARD II             | N  |   | PERM      | 1.00 | 40    | Santa Fe | Montoya,Nathan              |             | 40    | 0.94        | 19.945        |
| 00023041  | 12     | E       | SECURITY GUARD II             | N  |   | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***08-30-2024    |             |       |             |               |
| 00004550  | 14     | E       | SECURITY GUARD II             | N  |   | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***10-12-2024    |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.  | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|----|-------|-----------|------|-------|----------|----------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4200000000 New Mexico Museum of Arts</b> |        |         |                           |    |       |           |      |       |          |                      |           |       |             |               |
| BUREAU: 4205000000 Security and Maintenance           |        |         |                           |    |       |           |      |       |          |                      |           |       |             |               |
| 00023033  | 16     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Dark,Isaiah J        |           | 40    | 0.90        | 18.944        |
| 00023042  | 18     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Halford,Nicholas     |           | 40    | 0.90        | 18.944        |
| 00045182  | 20     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Marin,Armando S      |           | 40    | 0.86        | 18.267        |
| 10114953  | 22     | D       | SECURITY GUARD SUPERVISOR | N  |       | PERM      | 1.00 | 50    | Santa Fe | Martinez,Jessy James |           | 50    | 0.99        | 22.787        |
| 10114962  | 24     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Seley,Marc D         |           | 40    | 0.95        | 20.085        |
| 10114963  | 26     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Garcia,Delfino Lee   |           | 40    | 0.89        | 18.862        |
| 10114964  | 28     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Roberts,Gari Dalene  |           | 40    | 0.98        | 20.714        |
| 10114965  | 30     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Gabaldon,Michelle A. |           | 40    | 0.98        | 20.716        |
| 10114966  | 32     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Croff,Alejandro M    |           | 40    | 0.93        | 19.673        |
| 10114967  | 34     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Rouse,Thomas         |           | 40    | 0.86        | 18.267        |
| 10115883  | 36     | D       | JANITR&CLNR,NOMAID III    | N  |       | PERM      | 1.00 | 25    | Santa Fe | Vigil,Gabriel D      |           | 25    | 0.97        | 18.283        |
| 10115884  | 36     | D       | JANITR&CLNR,NOMAID III    | N  |       | PERM      | 1.00 | 25    | Santa Fe | Rojas,Agustina       |           | 25    | 0.97        | 18.283        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |       |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|-------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  | EMPLOYEE  | 1.00 | 0.00 | 0.00 | 37.00 | 4.00 | 0.00 | 42.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 42.00 |
|  |           | 1.00 | 0.00 | 0.00 | 30.00 | 3.00 | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 34.00 |

**DIVISION: 4300000000 Museum of Indian Art & Culture**

|  |    |   |                           |   |      |      |      |    |          |                   |  |    |      |        |
|--|----|---|---------------------------|---|------|------|------|----|----------|-------------------|--|----|------|--------|
| BUREAU: 4301000000 MIAC Administration |    |   |                           |   |      |      |      |    |          |                   |  |    |      |        |
| 00052920                               | 03 | B | Division Director II      | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Means,Danyelle K  |  | 32 | 1.25 | 59.192 |
| 00004472                               | 20 | B | EXEC SEC& ADM ASST III    | N |      | PERM | 1.00 | 55 | Santa Fe | Crespin,Angela    |  | 55 | 0.99 | 23.698 |
| 00004446                               | 05 | C | A/O II                    | N |      | PERM | 1.00 | 85 | Santa Fe | Stone,Elisabeth A |  | 85 | 0.94 | 44.109 |
| 00004473                               | 10 | C | ACCOUNTANT & AUDITOR SUPV | Y |      | PERM | 1.00 | 70 | Santa Fe | Lopez,Ellia       |  | 70 | 0.98 | 33.520 |

|                               |    |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
|-------------------------------|----|---|------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 4302000000 Curatorial |    |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
| 00004483                      | 10 | C | ARCHIVIST III          | N |  | PERM | 1.00 | 65 | Santa Fe | Bird,Diane               |  | 65 | 0.95 | 28.445 |
| 00004489                      | 20 | C | CURATOR III            | N |  | PERM | 1.00 | 70 | Santa Fe | Chavarria,Antonio R.     |  | 70 | 0.91 | 31.192 |
| 00004478                      | 25 | C | CURATOR II             | N |  | PERM | 1.00 | 65 | Santa Fe | Nail,CL Kieffer          |  | 65 | 1.16 | 34.828 |
| 00027255                      | 30 | C | METAL & PLAST WRKR III | N |  | PERM | 0.50 | 55 | Santa Fe | *** VACANT ***07-22-2023 |  |    |      |        |
| 00027711                      | 05 | D | CURATOR SUPV           | Y |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***12-31-2022 |  |    |      |        |
| 00004481                      | 15 | D | CURATOR SUPV           | N |  | PERM | 1.00 | 75 | Santa Fe | Phelps,Elisa             |  | 75 | 0.92 | 35.400 |

|                                |    |   |                            |   |  |      |      |    |          |                  |             |    |      |        |
|--------------------------------|----|---|----------------------------|---|--|------|------|----|----------|------------------|-------------|----|------|--------|
| BUREAU: 4303000000 Collections |    |   |                            |   |  |      |      |    |          |                  |             |    |      |        |
| 00004479                       | 05 | D | CURATOR III                | N |  | PERM | 1.00 | 70 | Santa Fe | Mendoza,Lisa J   |             | 70 | 0.91 | 31.158 |
| 10117674                       | 99 | D | Museum Tech Conservator    | N |  | EXOT | 1.00 | 99 | Santa Fe | Garcia,Esther M  | 11-JAN-2026 | 99 | 0.95 | 28.000 |
| 10117674                       | 99 | D | Museum Tech Conservator    | N |  | EXOT | 1.00 | 99 | Santa Fe | Korbal,Barbara A | 11-JAN-2026 | 99 | 0.95 | 28.000 |
| 10117675                       | 99 | D | Program Coordinator II     | N |  | EXOT | 1.00 | 99 | Santa Fe | *** VACANT ***-- |             |    |      |        |
| 10117764                       | 99 | D | Museum Tech Conservator II | N |  | EXOT | 1.00 | 99 | Santa Fe | *** VACANT ***-- |             |    |      |        |
| 00069496                       | 15 | E | MUSEUM TECH &CONSV II      | N |  | STRM | 1.00 | 55 | Santa Fe | Epaloose,Valerie | 30-JUN-2025 | 55 | 1.12 | 26.770 |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.   | PS No. | Org Lvl | Job Title                 | SP     | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|--------|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 4300000000 Museum of Indian Art &amp; Culture</b> |        |         |                           |        |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 4303000000 Collections                                 |        |         |                           |        |       |           |      |       |          |                          |             |       |             |               |
| 00035512   | 20     | E       | MUSEUM TECH & CONSERVATOR | SUPV Y |       | STRM      | 1.00 | 65    | Santa Fe | Sherman,Diana            | 30-JUN-2025 | 65    | 0.94        | 28.206        |
| 00067903   | 08     | D       | MUSEUM TECH & CONSV II    | N      |       | STRM      | 1.00 | 55    | Santa Fe | Leon-Salans,Emily        | 30-JUN-2025 | 55    | 1.00        | 23.910        |
| 10107599   | 99     | E       | MUSEUM TECH & CONSV II    | N      |       | STRM      | 1.00 | 55    | Santa Fe | Packard,Laura            | 30-JUN-2025 | 55    | 0.95        | 22.557        |
| BUREAU: 4304000000 Library                                     |        |         |                           |        |       |           |      |       |          |                          |             |       |             |               |
| 00004474   | 05     | C       | LIBRARIAN III             | N      |       | PERM      | 1.00 | 70    | Santa Fe | Colborne,Allison Joan    |             | 70    | 0.92        | 31.399        |
| BUREAU: 4305000000 Education                                   |        |         |                           |        |       |           |      |       |          |                          |             |       |             |               |
| 00004487   | 05     | C       | INSTRUCT COORDNTR III     | N      |       | PERM      | 1.00 | 65    | Santa Fe | Hinds,Marita             |             | 65    | 0.94        | 28.201        |
| 00004598   | 10     | C       | INSTRUCT COORDNTR III     | N      |       | PERM      | 1.00 | 65    | Santa Fe | Berkes,Emily Lauren      |             | 65    | 0.83        | 25.000        |
| BUREAU: 4306000000 Security and Maintenance                    |        |         |                           |        |       |           |      |       |          |                          |             |       |             |               |
| 00023030   | 05     | C       | SECURITY GUARD SUPERVISOR | Y      |       | PERM      | 1.00 | 50    | Santa Fe | Anaya,Damian W           |             | 50    | 0.97        | 22.279        |
| 00023029   | 10     | D       | SECURITY GUARD III        | N      |       | PERM      | 1.00 | 45    | Santa Fe | Gallegos,Joaquin         |             | 45    | 1.01        | 22.152        |
| 00023038   | 20     | D       | SECURITY GUARD III        | N      |       | PERM      | 1.00 | 45    | Santa Fe | Montoya,Noah             |             | 45    | 1.00        | 22.125        |
| 00045178   | 25     | D       | SECURITY GUARD II         | N      |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***12-23-2023 |             |       |             |               |
| 00023034   | 30     | D       | SECURITY GUARD II         | N      |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***04-15-2023 |             |       |             |               |
| 00045183   | 35     | D       | SECURITY GUARD II         | N      |       | PERM      | 1.00 | 40    | Santa Fe | Carrillo,Rene Anthony    |             | 40    | 0.94        | 19.947        |
| 00023035   | 40     | D       | SECURITY GUARD II         | N      |       | PERM      | 1.00 | 40    | Santa Fe | Chavez,Chris C           |             | 40    | 0.95        | 20.013        |
| 00004534   | 50     | D       | SECURITY GUARD II         | N      |       | PERM      | 1.00 | 40    | Santa Fe | Sena,Marcos              |             | 40    | 0.95        | 20.014        |
| 10115899   | 50     | F       | JANITR&CLNR,NOMAID III    | N      |       | PERM      | 1.00 | 25    | Santa Fe | Vigil,Joseph George      |             | 25    | 0.94        | 17.665        |
| 10115900   | 50     | F       | JANITR&CLNR,NOMAID III    | N      |       | PERM      | 1.00 | 25    | Santa Fe | *** VACANT ***08-31-2024 |             |       |             |               |
| 00021966   | 10     | D       | CUST SRV REP I            | N      |       | PERM      | 1.00 | 35    | Santa Fe | Aragon,Trinidad J.       |             | 35    | 0.94        | 19.085        |
| 00004450   | 5      | D       | CUST SRV REP I            | N      |       | PERM      | 1.00 | 35    | Santa Fe | Lawrence,Robert M.       |             | 35    | 0.93        | 18.902        |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 1.00               | 0.00 | 0.00 | 24.50 | 4.00 | 0.00   | 29.50 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 29.50     |
|           |                    | 1.00               | 0.00 | 0.00 | 20.00 | 4.00 | 0.00   | 25.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 25.00     |

**DIVISION: 4400000000 Histry Msm/Palace of Governors**

|  |    |   |                           |   |      |      |      |    |          |                             |  |    |      |        |
|--|----|---|---------------------------|---|------|------|------|----|----------|-----------------------------|--|----|------|--------|
| BUREAU: 4401000000 Director's Office     |    |   |                           |   |      |      |      |    |          |                             |  |    |      |        |
| 00052921                                 | 05 | B | Division Director II      | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Garrett,Billy G.            |  | 32 | 1.25 | 59.192 |
| 00004476                                 | 2  | C | A/O II                    | N |      | PERM | 1.00 | 85 | Santa Fe | Trujillo,Catherine J        |  | 85 | 0.91 | 42.580 |
| 00004436                                 | 10 | D | EXEC SEC& ADM ASST III    | N |      | PERM | 1.00 | 55 | Santa Fe | Waites,Wendy L              |  | 55 | 1.01 | 24.183 |
| BUREAU: 4402000000 Facilities & Security |    |   |                           |   |      |      |      |    |          |                             |  |    |      |        |
| 00004543                                 | 2  | D | STAFF                     | Y |      | PERM | 1.00 | 75 | Santa Fe | Baca,Steven R.              |  | 75 | 0.90 | 34.727 |
| 00004544                                 | 12 | D | SECURITY GUARD SUPERVISOR | Y |      | PERM | 1.00 | 50 | Santa Fe | Padilla,Richard             |  | 50 | 0.99 | 22.791 |
| 10115881                                 | 50 | E | JANITR&CLNR,NOMAID III    | N |      | PERM | 1.00 | 25 | Santa Fe | Martinez,Alfred Joe Dominic |  | 25 | 0.99 | 18.600 |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                                  | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|----|-------|-----------|------|-------|----------|----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 4402000000 Facilities & Security      |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 10115882                                      | 55     | E       | JANITR&CLNR,NOMAID III    | N  |       | PERM      | 1.00 | 25    | Santa Fe | *** VACANT ***12-21-2024   |             |       |             |               |
| SECTION: 4402015000 Facilities Manager        |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 10105216                                      | 50     | D       | SECURITY GUARD SUPERVISOR | Y  |       | PERM      | 1.00 | 50    | Santa Fe | Moreno,Paul S              |             | 50    | 0.97        | 22.279        |
| 00004490                                      | 55     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***01-06-2024   |             |       |             |               |
| 00045177                                      | 60     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Schild,Seth L              |             | 40    | 0.96        | 20.198        |
| 10101431                                      | 65     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Byers,John W               |             | 40    | 0.95        | 20.089        |
| 10101432                                      | 70     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Devargas,Zekieal D         |             | 40    | 0.94        | 19.776        |
| 10105217                                      | 80     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Montoya,James W            |             | 40    | 0.95        | 20.144        |
| 10103457                                      | 85     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Montoya,Nicholas B         |             | 40    | 0.94        | 19.945        |
| 00004518                                      | 15     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Becenti,Gilbert            |             | 40    | 0.95        | 20.089        |
| 00004548                                      | 20     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Romero,Marvin D.           |             | 40    | 0.95        | 20.089        |
| 10103456                                      | 25     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Morales,Jerome J.          |             | 40    | 0.95        | 20.089        |
| 10105218                                      | 30     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Marquez,Antonio E          |             | 40    | 0.95        | 20.175        |
| 00045180                                      | 45     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Maestas,Nathan Alex        |             | 40    | 0.94        | 19.776        |
| BUREAU: 4403000000 Visitor Services & Finance |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00023036                                      | 02     | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***03-05-2024   |             |       |             |               |
| 00004541                                      | 05     | C       | ACCOUNTANT & AUDITOR SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Talachy,Beatriz B          |             | 70    | 0.97        | 33.230        |
| 00004457                                      | 20     | F       | CUST SRV REP I            | N  |       | PERM      | 1.00 | 35    | Santa Fe | Vigil Junior,Johnny Daniel |             | 35    | 0.93        | 18.924        |
| 10105219                                      | 25     | F       | CUST SRV REP III          | N  |       | PERM      | 1.00 | 45    | Santa Fe | Gallegos,Michelle R        |             | 45    | 0.89        | 19.700        |
| 10101433                                      | 10     | D       | BUS OPS SPEC III          | N  |       | PERM      | 1.00 | 60    | Santa Fe | Balenovic,Virginia Tay     |             | 60    | 1.04        | 26.732        |
| SECTION: 4403002000 Curators                  |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 10100273                                      | 15     | E       | CURATOR III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Dodge,Mark W               |             | 70    | 0.90        | 30.950        |
| SECTION: 4403005000 Collections               |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00004540                                      | 15     | E       | MUSEUM TECH &CONSV III    | N  |       | STRM      | 1.00 | 60    | Santa Fe | Hilloowala,Yasmine         | 30-JUN-2025 | 60    | 1.02        | 26.339        |
| 00004442                                      | 20     | E       | MUSEUM TECH &CONSV II     | N  |       | STRM      | 1.00 | 55    | Santa Fe | Kohlhorst,Jonathan         | 30-JUN-2025 | 55    | 0.98        | 23.344        |
| SECTION: 4403010000 Photo Archives            |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00004556                                      | 25     | D       | ARCHIVIST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe | Carl,Caitlyn               |             | 65    | 0.97        | 29.018        |
| 00004557                                      | 30     | D       | ARCHIVIST II              | N  |       | STRM      | 1.00 | 60    | Santa Fe | Wehling,Alice T            | 30-JUN-2025 | 60    | 1.08        | 27.900        |
| SECTION: 4403020000 Education                 |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 10107784                                      | 99     | D       | INSTRUCT COORDNTR III     | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-28-2024   |             |       |             |               |
| BUREAU: 4404000000 Education and Engaement    |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00004542                                      | 05     | C       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | McCorquodale,Christina E.  |             | 75    | 0.90        | 34.741        |
| 10105220                                      | 99     | E       | INSTRUCT COORDNTR III     | N  |       | PERM      | 1.00 | 65    | Santa Fe | Morris-Judd,Nancy          |             | 65    | 0.88        | 26.258        |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.   | PS No.           | Org Lvl     | Job Title                                     | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                     | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|-------------|---|-------------|-------------|-------------|-------------|--------------|-------------|--------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 4400000000 Histroy Msm/Palace of Governors</b>  |                  |             |   |             |             |             |             |              |             |                          |             |              |              |               |
| BUREAU: 00066323   | 4404000000       | 78          | Education and Engaement<br>BUS OPS SPEC III   | E           |             | STRM        | 1.00        | 60           | Santa Fe    | *** VACANT ***09-28-2024 |             |              |              |               |
| BUREAU: 00004459   | 4405000000       | 05          | Interpretation and Curation<br>CURATOR SUPV   | D           |             | PERM        | 1.00        | 75           | Santa Fe    | Newell,David L           |             | 75           | 0.95         | 36.570        |
| 00004551   |                  | 10          | CURATOR III                                   | C           |             | PERM        | 1.00        | 70           | Santa Fe    | Notarnicola,Cathy Anne   |             | 70           | 0.92         | 31.375        |
| 00004558   |                  | 20          | CURATOR III                                   | D           |             | PERM        | 1.00        | 70           | Santa Fe    | Schroeder,Keri Miki-Lani |             | 70           | 0.90         | 30.800        |
| 00004559   |                  | 5           | METAL & PLAST WRKR III                        | D           |             | PERM        | 1.00        | 55           | Santa Fe    | *** VACANT ***05-31-2024 |             |              |              |               |
| BUREAU: 10101429   | 4406000000       | 5           | Collections<br>MUSEUM TECH & CONSERVATOR SUPV | D           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***10-05-2024 |             |              |              |               |
| 10103454   |                  | 20          | METAL & PLAST WRKR III                        | D           |             | PERM        | 1.00        | 55           | Santa Fe    | Johnson,Kristyn Lilana   |             | 55           | 1.01         | 24.020        |
| BUREAU: 00004555   | 4407000000       | 20          | Photo and Archives<br>CURATOR SUPV            | C           |             | PERM        | 1.00        | 75           | Santa Fe    | Abelbeck,Hannah          |             | 75           | 0.91         | 34.888        |
| 00004553   |                  | 20          | LIBRARIAN III                                 | C           |             | PERM        | 1.00        | 70           | Santa Fe    | Dull,Kathleen M          |             | 70           | 0.91         | 31.281        |
| 10101430   |                  | 25          | LIBRARIAN III                                 | D           |             | PERM        | 1.00        | 70           | Santa Fe    | McClure,Heather T        |             | 70           | 0.94         | 32.123        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |             |   |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                                   | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 1.00        | 0.00  | 0.00        | 36.00       | 5.00        | 0.00        | 42.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 42.00         |
|  |                  | 1.00        | 0.00  | 0.00        | 31.00       | 3.00        | 0.00        | 35.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 35.00         |
| <b>DIVISION: 4500000000 Natural History&amp;Science Museum</b>                                       |                  |             |   |             |             |             |             |              |             |                          |             |              |              |               |
| 00004711   | 01               | B           | Division Director II                          |             | GOVX        | EXEM        | 1.00        | 32           | Albuquerque | Fiorillo,Anthony R       |             | 32           | 1.25         | 59.192        |
| BUREAU: 00004715   | 4501000000       | 01          | Director's Office<br>A/O II                   | C           |             | PERM        | 1.00        | 85           | Albuquerque | Bay,Shannon C            |             | 85           | 0.98         | 46.157        |
| 00055960   |                  | 03          | BUS OPS SPEC III                              | C           |             | PERM        | 1.00        | 60           | Albuquerque | Gilbert,Kimberly Anne    |             | 60           | 0.97         | 25.100        |
| BUREAU: 00004749   | 4502005000       | 05          | Registration & Admin<br>MUSEUM TECH &CONSV II | E           |             | STRM        | 1.00        | 55           | Albuquerque | Alicea,Justy             | 30-JUN-2025 | 55           | 1.12         | 26.776        |
| 00023072   |                  | 08          | STAFF   | E           |             | PERM        | 1.00        | 75           | Albuquerque | Grace,Brian B            |             | 75           | 0.91         | 34.904        |
| 00004769   |                  | 05          | MUSEUM TECH &CONSV III                        | F           |             | PERM        | 1.00        | 60           | Albuquerque | Frederick,Lindsey M      |             | 60           | 1.00         | 25.654        |
| 00004768   |                  | 15          | MUSEUM TECH &CONSV III                        | E           |             | PERM        | 1.00        | 60           | Albuquerque | Volden,Nicole M          |             | 60           | 1.03         | 26.453        |
| <b>SECTION: 4502010000 Research &amp; Collections</b>  |                  |             |   |             |             |             |             |              |             |                          |             |              |              |               |
| 00004747   | 01               | C           | CURATOR SUPV                                  |             |             | PERM        | 1.00        | 75           | Albuquerque | Malaney,Jason L          |             | 75           | 1.02         | 39.188        |
| 00004760   | 01               | D           | GEOSCIENTIST III                              |             |             | PERM        | 1.00        | 75           | Albuquerque | Lucas,Spencer G          |             | 75           | 1.09         | 41.810        |
| 00004766   | 10               | E           | CURATOR III                                   |             |             | PERM        | 1.00        | 70           | Albuquerque | Morgan,Gary S.           |             | 70           | 0.91         | 30.992        |

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| POSITION No.                                     | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 4502000000                               |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 4502010000 Research & Collections       |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00004762   | 10     | F       | CURATOR III               | N  |       | PERM      | 1.00 | 70    | Albuquerque | Williamson,Thomas E      |             | 70    | 0.92        | 31.407        |
| SECTION: 4502012000 Edu Prog & Sandia Mtn Center |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00030851   | 35     | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Albuquerque | Mauermann,Paul D         |             | 75    | 0.92        | 35.210        |
| 00030852   | 05     | E       | INSTRUCT COORDNTR III     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Shapiro,Fiana            |             | 65    | 0.94        | 28.209        |
| 00004755   | 10     | E       | MAINT & REPAIR WKR III    | N  |       | PERM      | 1.00 | 50    | Albuquerque | Archuleta,Tobias S       |             | 50    | 0.92        | 21.195        |
| 10109011   | 99     | E       | INSTRUCT COORDNTR III     | N  |       | STRM      | 1.00 | 65    | Albuquerque | Sprague Harris,Susanna J | 30-JUN-2025 | 65    | 0.94        | 28.210        |
| SECTION: 4502015000 Operations                   |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00004723   | 01     | D       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Albuquerque | Lukowski,Stephanie M     |             | 75    | 0.88        | 33.750        |
| 10109010   | 99     | D       | INSTRUCT COORDNTR III     | N  |       | STRM      | 1.00 | 65    | Albuquerque | Rivera,Sioux             | 30-JUN-2025 | 65    | 0.93        | 27.800        |
| 00004714   | 05     | E       | INSTRUCT COORDNTR III     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Apodaca,Vanessa E        | 30-JUN-2025 | 65    | 0.94        | 28.201        |
| 00030408   | 05     | E       | INSTRUCT COORDNTR III     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Aubele,Jayne C.          |             | 65    | 0.99        | 29.694        |
| 00004729   | 25     | E       | INSTRUCT COORDNTR III     | N  |       | STRM      | 1.00 | 65    | Albuquerque | Lucero,Chinara J         | 30-JUN-2025 | 65    | 0.82        | 24.460        |
| 00004634   | 80     | E       | INSTRUCT COORDNTR III     | N  |       | STRM      | 1.00 | 65    | Albuquerque | Pilling,Amy R            | 30-JUN-2025 | 65    | 0.94        | 28.201        |
| 10107872   | 99     | E       | INSTRUCT COORDNTR III     | N  |       | STRM      | 1.00 | 65    | Albuquerque | Greenhouse,Jim B         | 30-JUN-2025 | 65    | 0.94        | 28.330        |
| 10107873   | 99     | E       | SET & EXHIBIT DSGR III    | N  |       | STRM      | 1.00 | 60    | Albuquerque | Skelton,Geoffrey         | 30-JUN-2025 | 60    | 1.00        | 25.654        |
| 00004752   | 15     | E       | BUS OPS SPEC III          | N  |       | STRM      | 1.00 | 60    | Albuquerque | Wainwright,August        | 30-JUN-2025 | 60    | 0.98        | 25.329        |
| SECTION: 4502020000 Visitor Experience           |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00023078   | 10     | E       | SECURITY GUARD SUPERVISOR | Y  |       | PERM      | 1.00 | 50    | Albuquerque | Sanchez,Jesse            |             | 50    | 0.99        | 22.787        |
| 00023075   | 01     | D       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | Smith,Connor Nigel       |             | 40    | 0.91        | 19.200        |
| 00023077   | 20     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***01-01-2025 |             |       |             |               |
| 00023070   | 25     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | Wharton,William R        |             | 40    | 0.91        | 19.200        |
| 00049173   | 25     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | Perez,Tovah              |             | 40    | 0.90        | 19.100        |
| 00023071   | 30     | E       | SECURITY GUARD II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | Lobato,Martin D          |             | 40    | 0.95        | 20.061        |
| 00023069   | 35     | E       | SECURITY GUARD III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Alvarado,Christopher R   |             | 45    | 1.00        | 22.073        |
| 10113903   | 40     | E       | SECURITY GUARD SUPERVISOR | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***09-12-2024 |             |       |             |               |
| 10113907   | 45     | F       | SECURITY GUARD II         | N  |       | STRM      | 1.00 | 40    | Albuquerque | Casaus,Domonic M         | 30-JUN-2025 | 40    | 0.94        | 19.863        |
| 10113908   | 50     | F       | SECURITY GUARD II         | N  |       | STRM      | 1.00 | 40    | Albuquerque | Romero Junior,Gilbert    | 30-JUN-2025 | 40    | 0.94        | 19.863        |
| 10113909   | 55     | F       | SECURITY GUARD II         | N  |       | STRM      | 1.00 | 40    | Albuquerque | Recer,James B            | 30-JUN-2025 | 40    | 0.91        | 19.280        |
| SECTION: 4502025000 Marketing & PR               |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00004721   | 10     | D       | PUB RELATION SPEC III     | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hamway,Stephen G         |             | 60    | 1.04        | 26.669        |
| SECTION: 4502030000 Exhibits & Planetarium       |        |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00040253   | 25     | D       | CURATOR SUPV              | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Celeskey,Matthew D.      |             | 75    | 0.94        | 36.036        |
| 00030862   | 30     | F       | WOODWORKER, III           | N  |       | PERM      | 1.00 | 55    | Albuquerque | Toledo,Pedro             |             | 55    | 1.01        | 24.136        |
| 00004712   | 10     | F       | SET & EXHIBIT DSGR III    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Wiwi,Alaina Elizabeth    |             | 60    | 1.01        | 26.057        |



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| POSITION No.                               | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                   | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|------------------------|-------------|-------|-------------|---------------|
| BUREAU: 4502000000                         |        |         |                        |    |       |           |      |       |             |                        |             |       |             |               |
| SECTION: 4502030000 Exhibits & Planetarium |        |         |                        |    |       |           |      |       |             |                        |             |       |             |               |
| 00004728                                   | 10     | F       | SET & EXHIBIT DSGR III | N  |       | PERM      | 1.00 | 60    | Albuquerque | Whaley,Sarah E         |             | 60    | 0.98        | 25.160        |
| 00004737                                   | 15     | F       | SET & EXHIBIT DSGR III | N  |       | PERM      | 1.00 | 60    | Albuquerque | Romero,Robert Anderson |             | 60    | 1.01        | 26.056        |
| 00004734                                   | 25     | F       | WOODWORKER, III        | N  |       | STRM      | 1.00 | 55    | Albuquerque | Secrist,Daniel J       | 30-JUN-2025 | 55    | 1.10        | 26.322        |
| 00004733                                   | 35     | F       | METAL & PLAST WRKR II  | N  |       | STRM      | 1.00 | 50    | Albuquerque | Milligan,Jason Ray     | 30-JUN-2025 | 50    | 1.04        | 23.913        |

DIVISION: 4500000000 Natural History&Science Museum

|                                       |    |   |                              |   |  |      |      |    |             |                 |  |    |      |        |
|---------------------------------------|----|---|------------------------------|---|--|------|------|----|-------------|-----------------|--|----|------|--------|
| SECTION: 4502035000 Building Services |    |   |                              |   |  |      |      |    |             |                 |  |    |      |        |
| 00004745                              | 30 | E | WOODWORKER, II               | N |  | PERM | 1.00 | 50 | Albuquerque | Martinez,Joseph |  | 50 | 0.91 | 20.782 |
| 00023073                              | 35 | E | JANITOR & CLEANER SUPERVISOR | Y |  | PERM | 1.00 | 30 | Albuquerque | Little,Frank    |  | 30 | 1.14 | 22.087 |

|                               |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
|-------------------------------|----|---|------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 4502037000 Custodial |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
| 00027307                      | 50 | F | JANITR&CLNR,NOMAID III | N |  | PERM | 1.00 | 25 | Albuquerque | Herrera,Daniel M         |  | 25 | 0.97 | 18.220 |
| 10115879                      | 55 | F | JANITR&CLNR,NOMAID III | N |  | PERM | 1.00 | 25 | Albuquerque | *** VACANT ***12-06-2024 |  |    |      |        |
| 10115880                      | 60 | F | JANITR&CLNR,NOMAID III | N |  | PERM | 1.00 | 25 | Albuquerque | Rickert,Kyle E           |  | 25 | 0.97 | 18.190 |
| 00049171                      | 70 | F | JANITR&CLNR,NOMAID III | N |  | PERM | 1.00 | 25 | Albuquerque | Christ,Sharon            |  | 25 | 1.00 | 18.798 |

|                             |    |   |                      |   |  |      |      |    |             |                          |  |    |      |        |
|-----------------------------|----|---|----------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 4502040000 Finance |    |   |                      |   |  |      |      |    |             |                          |  |    |      |        |
| 00004716                    | 05 | B | STAFF                | N |  | PERM | 1.00 | 75 | Albuquerque | Ortiz Cowan,Mia Elena    |  | 75 | 1.00 | 38.476 |
| 10114956                    | 10 | C | ACCTNT & AUDITOR III | N |  | STRM | 1.00 | 65 | Albuquerque | *** VACANT ***12-21-2024 |  |    |      |        |

|                                      |    |   |                           |   |  |      |      |    |             |                          |             |    |      |        |
|--------------------------------------|----|---|---------------------------|---|--|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| SECTION: 4502045000 Visitor Services |    |   |                           |   |  |      |      |    |             |                          |             |    |      |        |
| 00004756                             | 05 | E | STAFF                     | N |  | STRM | 1.00 | 75 | Albuquerque | Veracka,Rachel L         | 30-JUN-2025 | 75 | 0.86 | 33.190 |
| 10116024                             | 15 | F | CUSTOMER SERVICE REP SUPV | N |  | STRM | 1.00 | 50 | Albuquerque | Lucero,Miguel E          | 30-JUN-2025 | 50 | 0.99 | 22.699 |
| 00004717                             | 20 | G | CUST SRV REP III          | N |  | STRM | 1.00 | 45 | Albuquerque | *** VACANT ***10-01-2024 |             |    |      |        |
| 00004753                             | 30 | G | CUST SRV REP III          | N |  | STRM | 1.00 | 45 | Albuquerque | Cousins,Lisa L           | 30-JUN-2025 | 45 | 0.89 | 19.570 |
| 00023067                             | 40 | G | CUST SRV REP III          | N |  | PERM | 1.00 | 45 | Albuquerque | Harmon,Clarissa H        |             | 45 | 0.90 | 19.879 |
| 00004720                             | 50 | G | CUST SRV REP III          | N |  | PERM | 1.00 | 45 | Albuquerque | Lohrman,Estee R          |             | 45 | 0.90 | 19.800 |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 1.00               | 0.00 | 0.00 | 37.00 | 19.00  | 0.00 | 57.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 57.00 |           |
| 1.00               | 0.00 | 0.00 | 35.00 | 16.00  | 0.00 | 52.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 52.00 |           |

DIVISION: 4600000000 Mus Internationl Art & Culture

|   |    |   |                           |   |      |      |      |    |          |                          |             |    |      |        |
|---|----|---|---------------------------|---|------|------|------|----|----------|--------------------------|-------------|----|------|--------|
| BUREAU: 4601000000 MOIFA Administration |    |   |                           |   |      |      |      |    |          |                          |             |    |      |        |
| 00052919                                | 05 | B | Division Director II      | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Lockwood,Charles R       |             | 32 | 1.25 | 59.192 |
| 00004505                                | 15 | C | EXEC SEC& ADM ASST III    | N |      | PERM | 1.00 | 55 | Santa Fe | Ehrl,Kochitl E.          |             | 55 | 1.05 | 24.951 |
| 00004513                                | 25 | C | LIBRARIAN III             | N |      | STRM | 1.00 | 70 | Santa Fe | Olmon,Kyle D             | 30-JUN-2025 | 70 | 0.90 | 30.875 |
| 00023032                                | 45 | C | A/O I                     | N |      | PERM | 1.00 | 80 | Santa Fe | Mueller,Laura J          |             | 80 | 1.03 | 43.886 |
| 00004504                                | 50 | D | ACCOUNTANT & AUDITOR SUPV | Y |      | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***12-21-2024 |             |    |      |        |

Detail Report  
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| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 4600000000 Mus Internationl Art &amp; Culture</b> |        |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 4601000000 MOIFA Administration                        |        |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 00004519   | 55     | E       | CUST SRV REP II                | N  |       | PERM      | 1.00 | 40    | Santa Fe | Jaramillo,Angel B        |             | 40    | 0.91        | 19.306        |
| 10111558   | 60     | E       | CUST SRV REP III               | N  |       | STRM      | 1.00 | 45    | Santa Fe | Rodriguez,Michelle       | 30-JUN-2025 | 45    | 0.90        | 19.845        |
| 10101427   | 65     | E       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Burks,Christine M        |             | 55    | 1.06        | 25.200        |
| BUREAU: 4602000000 Collections                                 |        |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 00027253   | 05     | C       | MUSEUM TECH & CONSERVATOR SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Macuen,Kate B            |             | 65    | 0.98        | 29.336        |
| 00004497   | 10     | D       | MUSEUM TECH & CONSV III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Cover,Rachel Marie       |             | 60    | 1.00        | 25.683        |
| 00038734   | 20     | D       | MUSEUM TECH & CONSV III        | N  |       | STRM      | 1.00 | 60    | Santa Fe | Johnson-French,Bryan D   | 30-JUN-2025 | 60    | 1.06        | 27.401        |
| 00004510   | 05     | E       | MUSEUM TECH & CONSV II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Hope,Kellen N            |             | 55    | 0.99        | 23.616        |
| BUREAU: 4603000000 Education                                   |        |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 00004499   | 05     | C       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Perea,Patricia M         | 30-JUN-2025 | 75    | 0.91        | 34.820        |
| 00032167   | 10     | D       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sigala,Patricia L        |             | 65    | 0.94        | 28.275        |
| 00004500   | 15     | D       | INSTRUCT COORDNTR II           | N  |       | STRM      | 0.50 | 60    | Santa Fe | Kaufmann,Dawn            | 30-JUN-2025 | 60    | 0.99        | 25.384        |
| 00074305   | 20     | D       | INSTRUCT COORDNTR II           | N  |       | STRM      | 1.00 | 60    | Santa Fe | Gomez,Kemely             | 30-JUN-2025 | 60    | 0.99        | 25.584        |
| BUREAU: 4604000000 Curatorial                                  |        |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 10111665   | 05     | C       | CURATOR SUPV                   | N  |       | STRM      | 1.00 | 75    | Santa Fe | Harris,Felicia S         |             | 75    | 0.93        | 35.810        |
| 00004515   | 10     | D       | CURATOR III                    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Chavez,Nicolasa M        |             | 70    | 0.92        | 31.377        |
| 00004503   | 15     | D       | CURATOR III                    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Addison,Laura M.         |             | 70    | 0.91        | 31.024        |
| 00004507   | 20     | D       | CURATOR III                    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Hertz,Carrie             |             | 70    | 0.90        | 30.939        |
| 00004508   | 25     | D       | CURATOR III                    | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***07-20-2024 |             |       |             |               |
| BUREAU: 4605000000 Security and Maintenance                    |        |         |                                |    |       |           |      |       |          |                          |             |       |             |               |
| 00004520   | 14     | D       | SECURITY GUARD SUPERVISOR      | Y  |       | PERM      | 1.00 | 50    | Santa Fe | Lujan,Cruz               |             | 50    | 0.97        | 22.279        |
| 00004535   | 10     | D       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Berry,Rebecca T.         |             | 40    | 0.94        | 19.948        |
| 00045181   | 20     | E       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Bertola,Collin D         |             | 40    | 0.94        | 19.945        |
| 00004545   | 30     | E       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Cordova,Miguel Andres    |             | 40    | 0.94        | 19.932        |
| 00004517   | 15     | D       | SECURITY GUARD SUPERVISOR      | Y  |       | PERM      | 1.00 | 50    | Santa Fe | Lujan,Richard A          |             | 50    | 0.97        | 22.279        |
| 00045176   | 25     | E       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Waddell,Nick A.          |             | 40    | 0.95        | 20.061        |
| 10115890   | 30     | E       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Santa Fe | Harris,Allen             |             | 25    | 0.98        | 18.540        |
| 00004531   | 40     | E       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Rodriguez,Debra Ann      |             | 40    | 0.95        | 20.014        |
| 00004458   | 50     | E       | SECURITY GUARD II              | N  |       | PERM      | 1.00 | 40    | Santa Fe | Salazar,Frederick A      |             | 40    | 0.94        | 19.945        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 23.00 | 5.50  | 0.00 | 29.50                     | 0.00 | 0.00  | 0.00  | 0.00  | 29.50     |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 21.00 | 6.00  | 0.00 | 28.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 28.00     |

DIVISION: 4700000000 Historic Sites Division

BUREAU: 4701000000 Historic Sites Administration

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location       | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 4701000000 Historic Sites Administration |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |
| 00052922   | 05     | B       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe       | *** VACANT ***03-11-2024 |             |       |             |               |
| 00045179   | 25     | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe       | Barbour,Matthew          |             | 85    | 1.10        | 51.404        |
| 00004601   | 15     | D       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe       | Mata,Shantel             |             | 55    | 1.02        | 24.315        |
| 00030849   | 20     | D       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe       | Bain,Edward A            |             | 60    | 0.98        | 25.223        |
| 10115521   | 25     | D       | BUS OPS SPEC III               | N  |       | STRM      | 1.00 | 60    | Santa Fe       | Neuland Thomas,Monika    |             | 60    | 1.08        | 27.810        |
| 00073374   | 30     | C       | HPS Data Management            | N  |       | PERM      | 1.00 | 70    | Santa Fe       | *** VACANT ***11-23-2024 |             |       |             |               |
| BUREAU: 4702000000 Coronado Historic Site        |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |
| 10110112   | 05     | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Bernalillo     | Laws,Wendi Jean          |             | 75    | 0.99        | 37.904        |
| 10115898   | 15     | E       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Bernalillo     | Torres,Rob T             |             | 25    | 0.98        | 18.386        |
| 00004725   | 30     | E       | INSTRUCTIONAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 70    | Bernalillo     | Coyle,Jessica L          |             | 70    | 0.91        | 31.031        |
| 00004600   | 10     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Bernalillo     | Tackes,Joseph E          |             | 60    | 0.98        | 25.352        |
| 00071156   | 20     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Bernalillo     | Silas,Bobby L            |             | 60    | 0.99        | 25.605        |
| 00071155   | 25     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Bernalillo     | Magdalena,Anthony        |             | 60    | 0.99        | 25.463        |
| BUREAU: 4703000000 Ft Selden Historic Site       |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |
| 10117097   | 20     | E       | INSTRUCTIONAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 70    | Radium Springs | *** VACANT ***01-04-2025 |             |       |             |               |
| 00004611   | 05     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Radium Springs | Bailey,Michael J         |             | 60    | 0.98        | 25.357        |
| 00071154   | 15     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Radium Springs | Walcox,Kevin E           |             | 60    | 1.00        | 25.659        |
| BUREAU: 4704000000 Ft Sumner Historic Site       |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |
| 00023039   | 5      | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Fort Sumner    | Roth,Aaron               |             | 75    | 0.95        | 36.702        |
| 00034550   | 10     | E       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Fort Sumner    | Bowe,Lillian             |             | 60    | 0.98        | 25.341        |
| 00071270   | 15     | E       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Fort Sumner    | Crockett,Rebekha C       |             | 65    | 0.94        | 28.171        |
| 10115893   | 20     | E       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Fort Sumner    | Lopez,Gustavo Robert     |             | 25    | 0.97        | 18.283        |
| BUREAU: 4705000000 Jemez Historic Site           |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |
| 10100274   | 20     | E       | INSTRUCTIONAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 70    | Jemez Springs  | Magdalena,Marlon         |             | 70    | 0.91        | 31.031        |
| 00071157   | 10     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Jemez Springs  | Soty,Casey NMI           |             | 60    | 0.99        | 25.548        |
| 00004604   | 5      | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Jemez Springs  | Safoya,Brenda L          |             | 60    | 0.99        | 25.597        |
| BUREAU: 4706000000 Lincoln Historic Site         |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |
| 10110113   | 05     | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Lincoln        | Horn,Oliver L            |             | 75    | 0.99        | 38.213        |
| 00070927   | 10     | E       | MUSEUM TECH &CONSV III         | N  |       | PERM      | 1.00 | 60    | Lincoln        | Rebman,Michael P         |             | 60    | 1.00        | 25.657        |
| 00004615   | 20     | E       | INSTRUCTIONAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 70    | Lincoln        | White,Alanea C           |             | 70    | 0.89        | 30.570        |
| 00004613   | 30     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Lincoln        | Rabke,Ira H.             |             | 60    | 1.01        | 26.088        |
| 10100252   | 35     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Lincoln        | Hoffman,Amy S            |             | 60    | 0.99        | 25.520        |
| 10115896   | 45     | F       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Lincoln        | Ryen,Johnny O            |             | 25    | 1.00        | 18.901        |
| 10115328   | 40     | E       | CUST SRV REP III               | N  |       | STRM      | 1.00 | 45    | Lincoln        | Robertson,Linda C        | 30-JUN-2025 | 45    | 0.98        | 21.563        |
| BUREAU: 4708000000 Los Luceros                   |        |         |                                |    |       |           |      |       |                |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location       | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 4700000000 Historic Sites Division</b> |        |         |                                |    |       |           |      |       |                |                            |             |       |             |               |
| BUREAU: 4708000000 Los Luceros                      |        |         |                                |    |       |           |      |       |                |                            |             |       |             |               |
| 10111222  | 05     | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Alcalde        | Zupan,Michelle L           |             | 75    | 1.01        | 38.718        |
| 10115894  | 10     | E       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Alcalde        | Aragon,Aaron J             |             | 25    | 0.97        | 18.283        |
| 10111219  | 15     | E       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Alcalde        | Ward,Rebecca L             |             | 65    | 0.94        | 28.208        |
| 10111221  | 25     | E       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Alcalde        | George,Kara L              |             | 60    | 0.95        | 24.500        |
| 10117722  | 25     | E       | Customer Service Rep - A       | N  | EXOT  | PERM      | 1.00 | 99    | Alcalde        | Chavez,Keira Leigh         | 03-JUL-2025 | 99    | 0.66        | 19.610        |
| BUREAU: 4709000000 Fort Stanton Historic Site       |        |         |                                |    |       |           |      |       |                |                            |             |       |             |               |
| 10101425  | 15     | E       | INSTRUCTIONAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 70    | Fort Stanton   | Navarro,Oscar H            |             | 70    | 0.89        | 30.571        |
| 00049172  | 05     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Fort Stanton   | Trost,Javier               |             | 60    | 0.99        | 25.605        |
| 10114195  | 99     | E       | CUST SRV REP III               | N  |       | TMPB      | 1.00 | 45    | Fort Stanton   | *** VACANT ***05-26-2023   |             |       |             |               |
| 10117149  | 99     | E       | Customer Service Rep - A       | N  | EXOT  | PERM      | 1.00 | 99    | Fort Stanton   | Furr,Jean B                | 23-MAY-2025 | 99    | 0.58        | 17.150        |
| 10117149  | 99     | E       | Customer Service Rep - A       | N  | EXOT  | PERM      | 1.00 | 99    | Fort Stanton   | Rivera-Bertrand,Raquel NMN | 23-MAY-2025 | 99    | 0.58        | 17.150        |
| 10117149  | 99     | E       | Customer Service Rep - A       | N  | EXOT  | PERM      | 1.00 | 99    | Fort Stanton   | Hoffman,Hal W              | 23-MAY-2025 | 99    | 0.58        | 17.150        |
| 10115897  | 10     | F       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Fort Stanton   | Bertrand,Timothy L         |             | 25    | 0.97        | 18.283        |
| BUREAU: 4710000000 Taylor Reynolds Barela His Sit   |        |         |                                |    |       |           |      |       |                |                            |             |       |             |               |
| 10110111  | 05     | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Radium Springs | Wilson,Emily A             |             | 75    | 0.94        | 36.006        |
| 00004616  | 10     | E       | INSTRUCTIONAL COORDINATOR SUPV | N  |       | PERM      | 1.00 | 70    | Radium Springs | Kinney,Alexandra           |             | 70    | 0.91        | 31.031        |
| 10116799  | 25     | F       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Radium Springs | ** VACANT ****             |             |       |             |               |
| 10117096  | 30     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Mesilla        | Drake,Sage A               |             | 60    | 0.98        | 25.350        |
| 10117095  | 35     | F       | Interpretive Ranger            | N  |       | PERM      | 1.00 | 60    | Mesilla        | Webb,Daniel J              |             | 60    | 0.99        | 25.605        |
| 10117098  | 40     | F       | CUST SRV REP III               | N  |       | PERM      | 1.00 | 45    | Mesilla        | Palomarez,Edrick A         |             | 45    | 0.90        | 19.850        |
| 00004607  | 15     | E       | MUSEUM TECH &CONSV III         | N  |       | PERM      | 1.00 | 60    | Radium Springs | ahangiri,Yasmine R         |             | 60    | 0.95        | 24.500        |
| 10115891  | 20     | E       | JANITR&CLNR,NOMAID III         | N  |       | PERM      | 1.00 | 25    | Radium Springs | scota,Jerry May Jalmas     |             | 25    | 1.00        | 18.746        |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |                    | 1.00               | 0.00 | 0.00 | 40.00 | 2.00 | 1.00   | 44.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 44.00     |
|           |                    | 0.00               | 0.00 | 0.00 | 38.00 | 2.00 | 0.00   | 40.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 40.00     |

DIVISION: 5000000000 Arts Division

|  |    |   |                       |   |      |      |      |    |          |                          |  |    |      |        |
|--|----|---|-----------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 5001000000 Arts Administration |    |   |                       |   |      |      |      |    |          |                          |  |    |      |        |
| 00004771                               | 5  | B | Division Director I   | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Laflamme-Childs,Michelle |  | 30 | 1.37 | 59.192 |
| 00004775                               | 25 | C | STAFF                 | N |      | PERM | 1.00 | 75 | Santa Fe | Blyth,Anna J.            |  | 75 | 0.91 | 35.179 |
| 00004778                               | 10 | C | BUS OPS SPEC III      | N |      | PERM | 1.00 | 60 | Santa Fe | Hanley-Welles,Margaret M |  | 60 | 1.00 | 25.654 |
| 00004782                               | 15 | C | BUS OPS SPEC III      | N |      | PERM | 1.00 | 60 | Santa Fe | Lenkner,Kevin            |  | 60 | 1.01 | 25.997 |
| 00022474                               | 70 | C | PROGRAM COORDINATOR I | N |      | PERM | 1.00 | 70 | Santa Fe | Mills,Amy                |  | 70 | 0.91 | 31.200 |
| 00004783                               | 85 | D | MGT ANALYST III       | N |      | PERM | 1.00 | 65 | Santa Fe | Sneeringer,Suzanne       |  | 65 | 0.98 | 29.293 |
| 10116512                               | 35 | C | BUS OPS SPEC III      | N |      | STRM | 1.00 | 60 | Santa Fe | Schoeppner,Therese M.    |  | 60 | 0.99 | 25.430 |
| 00072272                               | 40 | C | STAFF                 | N |      | PERM | 1.00 | 75 | Santa Fe | Doborski,Meredith C      |  | 75 | 0.90 | 34.689 |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                             | PS No. | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                            | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------|----|-------|-----------|------|-------|----------|---------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Arts Division</b> |        |         |                       |    |       |           |      |       |          |                                 |             |       |             |               |
| BUREAU: 5001000000 Arts Administration   |        |         |                       |    |       |           |      |       |          |                                 |             |       |             |               |
| 00074551                                 | 50     | C       | PROGRAM COORDINATOR I | N  |       | PERM      | 1.00 | 70    | Santa Fe | Smith, Claude                   |             | 70    | 0.89        | 30.570        |
| 10105222                                 | 50     | D       | PROGRAM COORDINATOR I | N  |       | PERM      | 1.00 | 70    | Santa Fe | Fellrath, Kiersten              |             | 70    | 0.91        | 31.200        |
| 00004781                                 | 55     | C       | STAFF                 | N  |       | PERM      | 1.00 | 75    | Santa Fe | Miano-Phillips, Lillian Lavinia | 30-JUN-2025 | 75    | 0.90        | 34.740        |
| 00036584                                 | 65     | D       | ACCTNT & AUDITOR II   | N  |       | STRM      | 1.00 | 60    | Santa Fe | Cybulski, Raymond Louis         |             | 60    | 1.03        | 26.580        |
| 00004786                                 | 75     | D       | OFFICE & ADMIN SUP II | N  |       | STRM      | 1.00 | 40    | Santa Fe | Gonzales, Cynthia R             | 30-JUN-2025 | 40    | 0.94        | 19.888        |
| 00060817                                 | 80     | D       | ACCTNT & AUDITOR II   | N  |       | STRM      | 1.00 | 60    | Santa Fe | *** VACANT ***09-14-2024        |             |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 1.00               | 0.00 | 0.00 | 9.00 | 4.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 14.00     |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 9.00 | 3.00 | 0.00   | 13.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 13.00     |

**DIVISION: 510000000 DCA Facilities Management**

|   |    |   |                                |   |  |      |      |    |              |                          |  |    |      |        |
|---|----|---|--------------------------------|---|--|------|------|----|--------------|--------------------------|--|----|------|--------|
| BUREAU: 5101000000 Facilities Management Bureau |    |   |                                |   |  |      |      |    |              |                          |  |    |      |        |
| 00004875  | 02 | C | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Alamogordo   | *** VACANT ***04-01-2023 |  |    |      |        |
| 10114893  | 15 | C | BUS OPS SPEC III               | N |  | PERM | 1.00 | 60 | Las Cruces   | *** VACANT ***08-17-2024 |  |    |      |        |
| 00004742  | 5  | C | GEN I                          | N |  | PERM | 1.00 | 90 | Santa Fe     | Herrera Junior, Lino F   |  | 90 | 1.01 | 51.881 |
| 00059903  | 10 | C | A/O II                         | N |  | PERM | 1.00 | 85 | Santa Fe     | Salinas, Marco A         |  | 85 | 0.97 | 45.550 |
| 10114957  | 15 | C | STAFF                          | N |  | PERM | 1.00 | 75 | Santa Fe     | Griego-Martinez, Deniece |  | 75 | 1.08 | 41.467 |
| 00004638  | 15 | D | BUS OPS SPEC III               | N |  | PERM | 1.00 | 60 | Santa Fe     | Morfin, Megan Amber      |  | 60 | 1.00 | 25.760 |
| 00004439  | 10 | D | CONSTRUCTION - PROJECT MANAGER | N |  | PERM | 1.00 | 80 | Santa Fe     | Barrera, Vincent J       |  | 80 | 0.94 | 39.914 |
| 00004465  | 5  | D | STAFF                          | N |  | PERM | 1.00 | 75 | Santa Fe     | Aragon, Robert           |  | 75 | 0.94 | 36.269 |
| 10111220  | 10 | E | FARMWORKER, FARM & RANCH SUPV  | N |  | PERM | 1.00 | 60 | Alcalde      | Romero, Miguel Carlos    |  | 60 | 1.02 | 26.271 |
| 00004516  | 15 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Santa Fe     | *** VACANT ***03-16-2024 |  |    |      |        |
| 00004469  | 20 | E | ADVANCED JOURNEYMAN ELECTRICN  | N |  | PERM | 1.00 | 65 | Santa Fe     | Martinez, Del            |  | 65 | 1.20 | 36.029 |
| 10103455  | 25 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Santa Fe     | Romero, Marcos A.        |  | 60 | 1.08 | 27.913 |
| 10111043  | 30 | E | PLANT/SYS OPR, II              | N |  | PERM | 1.00 | 55 | Santa Fe     | Trujillo, Gary Rudy      |  | 55 | 1.00 | 23.747 |
| 00004467  | 35 | E | PLANT/SYS OPR, II              | N |  | PERM | 1.00 | 55 | Santa Fe     | Perez, Rigoberto         |  | 55 | 1.08 | 25.657 |
| 10111046  | 35 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Alcalde      | Valdez, Ray C            |  | 60 | 1.05 | 27.020 |
| 10111042  | 40 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Santa Fe     | Martinez, Leroy G        |  | 60 | 1.06 | 27.295 |
| 10108685  | 99 | E | FARMWKR, FARM&RNCH II          | N |  | STRM | 1.00 | 50 | Alcalde      | *** VACANT ***01-04-2025 |  |    |      |        |
| 00004610  | 5  | D | STAFF                          | N |  | PERM | 1.00 | 75 | Lincoln      | Gauna, Ronald            |  | 75 | 0.94 | 36.193 |
| 00004603  | 10 | E | MAINT & REPAIR WKR III         | N |  | PERM | 1.00 | 50 | Fort Stanton | Flores, David Louis      |  | 50 | 0.96 | 21.989 |
| 10101426  | 15 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Lincoln      | Carpenter, Norvell E     |  | 60 | 1.05 | 26.967 |
| 00004605  | 20 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Fort Stanton | *** VACANT ***06-01-2024 |  |    |      |        |
| 00073439  | 25 | E | PLANT/SYS OPR, II              | N |  | PERM | 1.00 | 55 | Fort Sumner  | Sena, Leo G              |  | 55 | 1.15 | 27.295 |
| 00004872  | 5  | D | STAFF                          | N |  | PERM | 1.00 | 75 | Albuquerque  | Valdez, Charlie L        |  | 75 | 0.94 | 36.050 |
| 00004750  | 15 | E | PLANT/SYS OPR, III             | N |  | PERM | 1.00 | 60 | Albuquerque  | Apodaca, Ronald J        |  | 60 | 1.09 | 28.088 |
| 10100250  | 20 | E | PLANT/SYS OPR, II              | N |  | PERM | 1.00 | 55 | Albuquerque  | Martinez, Anthony        |  | 55 | 0.98 | 23.244 |
| 00023074  | 25 | E | PLANT/SYS OPR, II              | N |  | PERM | 1.00 | 55 | Albuquerque  | Muller, Daniel           |  | 55 | 1.09 | 26.029 |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.  | PS No.     | Org Lvl                      | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location       | Name                | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|------------------------------|-------------------------------|----|-------|-----------|------|-------|----------------|---------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 5100000000 DCA Facilities Management</b> |            |                              |                               |    |       |           |      |       |                |                     |             |       |             |               |
| BUREAU:   | 5101000000 | Facilities Management Bureau |                               |    |       |           |      |       |                |                     |             |       |             |               |
| 10111041  | 30         | E                            | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Albuquerque    | Gutierrez,John S    |             | 60    | 1.08        | 27.942        |
| 00023066  | 35         | E                            | MAINT & REPAIR WKR I          | N  |       | STRM      | 1.00 | 40    | Albuquerque    | Vigil,Godfrey       | 30-JUN-2025 | 40    | 1.04        | 21.991        |
| 10111044  | 40         | E                            | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Bernalillo     | Vigil,Joseph        |             | 60    | 1.05        | 27.077        |
| 00004743  | 45         | E                            | ADVANCED JOURNEYMAN ELECTRICN | N  |       | PERM      | 1.00 | 65    | Albuquerque    | Zwicke,Jacob        |             | 65    | 1.12        | 33.662        |
| 10115071  | STAFF      | D                            | STAFF                         | N  |       | PERM      | 1.00 | 75    | Las Cruces     | Moncada,Robert      |             | 75    | 0.88        | 33.846        |
| 00040254  | 05         | D                            | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Las Cruces     | Lujan,Hector T      |             | 60    | 1.04        | 26.780        |
| 00040867  | 06         | D                            | MAINT & REPAIR WKR III        | N  |       | STRM      | 1.00 | 50    | Alamogordo     | Burks,James         | 30-JUN-2025 | 50    | 0.96        | 21.999        |
| 00004878  | 08         | D                            | MAINT & REPAIR WKR III        | N  |       | STRM      | 1.00 | 50    | Alamogordo     | Baca,Anthony L      | 30-JUN-2025 | 50    | 0.96        | 21.999        |
| 00046840  | 10         | D                            | LANSCAPING & GRNDS III        | N  |       | PERM      | 1.00 | 45    | Las Cruces     | Hernandez,Alfredo G |             | 45    | 0.90        | 19.882        |
| 00080117  | 10         | D                            | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Las Cruces     | Hancock,David F     |             | 45    | 0.94        | 20.789        |
| 00004602  | 05         | E                            | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Radium Springs | Castamante,Oscar    |             | 60    | 1.06        | 27.192        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |       |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|-------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |       |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 33.00 | 4.00  | 0.00 | 37.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 37.00 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 29.00 | 3.00  | 0.00 | 32.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 32.00 |

|  |    |   |                  |   |  |      |      |    |          |                  |  |    |      |        |
|--|----|---|------------------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| <b>DIVISION: 5800000000 Music Commission</b> |    |   |                  |   |  |      |      |    |          |                  |  |    |      |        |
| 10109790                                     | 30 | D | BUS OPS SPEC III | N |  | PERM | 0.50 | 60 | Santa Fe | Bruell,Katherine |  | 60 | 1.06 | 27.295 |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |      |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |      |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 0.50 | 0.00  | 0.00 | 0.50                      | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 0.50 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 1.00 | 0.00  | 0.00 | 1.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 1.00 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>DIVISION: 6000000000 State Library Division</b> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

|          |            |                               |                     |   |      |      |      |    |          |                  |  |    |      |        |
|----------|------------|-------------------------------|---------------------|---|------|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU:  | 6001000000 | Office of the State Librarian |                     |   |      |      |      |    |          |                  |  |    |      |        |
| 00004791 | 01         | B                             | Division Director I | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Guinnee,Eli M.   |  | 30 | 1.50 | 65.162 |
| 00004794 | 02         | C                             | BUS OPS SPEC III    | N |      | PERM | 1.00 | 60 | Santa Fe | Gillespie,Sharan |  | 60 | 0.98 | 25.250 |

|  |            |   |                              |   |  |      |      |    |          |                          |             |    |      |        |
|--|------------|---|------------------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| <b>SECTION: 6001005000 Fiscal Office</b> |            |   |                              |   |  |      |      |    |          |                          |             |    |      |        |
| 00004798                                 | 05         | C | ACCOUNTANT & AUDITOR SUPV    | N |  | PERM | 1.00 | 70 | Santa Fe | Conley,Lauren            |             | 70 | 0.94 | 32.100 |
| 10115334                                 | ACCTNT & A | D | ACCTNT & AUDITOR III         | N |  | STRM | 1.00 | 65 | Santa Fe | Brokeshoulder,Randall    | 30-JUN-2025 | 65 | 0.84 | 25.250 |
| 10115414                                 | INTERN     | D | College Undergraduate Intern | N |  |      | 1.00 | 55 | Santa Fe | *** VACANT ***03-30-2024 |             |    |      |        |

|          |            |                 |       |   |  |      |      |    |          |                  |  |    |      |        |
|----------|------------|-----------------|-------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU:  | 6002000000 | Public Services |       |   |  |      |      |    |          |                  |  |    |      |        |
| 00004828 | 02         | C               | GEN I | N |  | PERM | 1.00 | 90 | Santa Fe | Alderete,Kate A. |  | 90 | 1.01 | 51.464 |

|          |            |                    |                  |   |  |      |      |    |          |                     |  |    |      |        |
|----------|------------|--------------------|------------------|---|--|------|------|----|----------|---------------------|--|----|------|--------|
| BUREAU:  | 6003000000 | Technical Services |                  |   |  |      |      |    |          |                     |  |    |      |        |
| 00004816 | 03         | C                  | A/O II           | N |  | PERM | 1.00 | 85 | Santa Fe | Angelo Jr.,Joseph C |  | 85 | 0.91 | 42.500 |
| 00004823 | 15         | D                  | LIBRARY TECH III | N |  | PERM | 1.00 | 50 | Santa Fe | Romero,Juan         |  | 50 | 0.94 | 21.630 |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                                       | PS No. | Org Lvl | Job Title            | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------|----|---|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
|  |        |         |                      |    | <b>DIVISION: 600000000 State Library Division</b> |           |      |       |            |                          |             |       |             |               |
| BUREAU: 6003000000 Technical Services              |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004834   | 15     | D       | LIBRARIAN SUPV       | N  |   | PERM      | 1.00 | 75    | Santa Fe   | *** VACANT ***01-04-2025 |             |       |             |               |
| 00004826   | 06     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Edwards,Obenauf,Sarah    |             | 70    | 0.86        | 29.479        |
| 00041148   | 12     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Carrington,Bradley       |             | 70    | 0.94        | 32.187        |
| 00004832   | 25     | D       | LIBRARY TECH III     | N  |   | PERM      | 1.00 | 50    | Santa Fe   | Valdez,Joseph G          |             | 50    | 0.93        | 21.387        |
| BUREAU: 6004000000 Library Development             |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004801   | 02     | C       | A/O II               | N  |   | PERM      | 1.00 | 85    | Santa Fe   | Aragon,Carmelita         |             | 85    | 0.91        | 42.580        |
| 00004799   | 06     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | *** VACANT ***08-17-2024 |             |       |             |               |
| 00004802   | 08     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Moore,Patricia           |             | 70    | 0.91        | 31.041        |
| 00004817   | 20     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | McCabe,Kelly E           |             | 70    | 0.90        | 30.875        |
| 10117282   | 25     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Negraru,Ada              | 30-JUN-2025 | 70    | 0.85        | 29.030        |
| SECTION: 6004005000 Tribal Libraries Program       |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004824   | 16     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Osterloh,Cassandra E     |             | 70    | 0.90        | 30.944        |
| 00034552   | 18     | D       | LIBRARY TECH III     | N  |   | PERM      | 1.00 | 50    | Crownpoint | Largo,Raeshelle          |             | 50    | 0.86        | 19.828        |
| BUREAU: 6005000000 Operations                      |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004805   | 01     | C       | A/O II               | N  |   | PERM      | 1.00 | 85    | Santa Fe   | Thornton,Lori            |             | 85    | 0.96        | 45.152        |
| SECTION: 6005005000 Reference Services             |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004810   | 01     | D       | LIBRARIAN SUPV       | Y  |   | PERM      | 1.00 | 75    | Santa Fe   | Montoya,Katherine L      |             | 75    | 0.90        | 34.600        |
| 00049066   | 09     | E       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | DiBello,Amy Marie        |             | 70    | 0.91        | 31.034        |
| UNIT: 6005005005 Southwest Room                    |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004811   | 07     | E       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Botwick,Marcy J          |             | 70    | 0.87        | 29.750        |
| SECTION: 6005010000 Library for the Blind/Handicap |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004829   | 02     | E       | STAFF                | N  |   | PERM      | 1.00 | 75    | Santa Fe   | Mugford,John R           |             | 75    | 0.91        | 35.029        |
| 00004830   | 04     | E       | LIBRARY TECH III     | N  |   | PERM      | 1.00 | 50    | Santa Fe   | McDaid,Ursula            |             | 50    | 0.93        | 21.350        |
| 00004833   | 10     | E       | LIBRARY TECH III     | N  |   | PERM      | 1.00 | 50    | Santa Fe   | Zeilik,Jeremy            |             | 50    | 0.93        | 21.387        |
| 00004831   | 12     | E       | LIBRARY TECH III     | N  |   | PERM      | 1.00 | 50    | Santa Fe   | Moradi,Yavar             |             | 50    | 1.00        | 22.928        |
| 10107536   | 20     | E       | LIBRARY TECH III     | N  |   | STRM      | 1.00 | 50    | Santa Fe   | Lockhart,William         |             | 50    | 0.97        | 22.350        |
| 00004764   | 25     | E       | MGT ANALYST III      | N  |   | STRM      | 1.00 | 65    | Santa Fe   | Caro,Jon Henry           | 30-JUN-2025 | 65    | 0.93        | 27.810        |
| 00051783   | 15     | F       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Finley-McGill,Jennifer   |             | 70    | 0.91        | 31.034        |
| SECTION: 6005015000 State Publication              |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |
| 00004806   | 01     | D       | LIBRARIAN III        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Caro,Susanne M           |             | 70    | 0.91        | 31.007        |
| 00004808   | 21     | D       | ADMIN SERV COORD III | N  |   | PERM      | 1.00 | 55    | Santa Fe   | Phelps,James             |             | 55    | 0.99        | 23.513        |
| 00004814   | 03     | E       | LIBRARY TECH III     | N  |   | PERM      | 1.00 | 50    | Santa Fe   | Montoya,Nicodemus A      |             | 50    | 0.97        | 22.150        |
| SECTION: 6005025000 Rural Services                 |        |         |                      |    |   |           |      |       |            |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.                                       | PS No. | Org Lvl | Job Title        | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name               | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------|----|-------|-----------|------|-------|-----------|--------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 6000000000 State Library Division</b> |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| BUREAU: 6005000000 Operations                      |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| SECTION: 6005025000 Rural Services                 |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| 00004835   | 01     | D       | STAFF            | N  |       | STRM      | 1.00 | 75    | Santa Fe  | Morales,Liana      | 30-JUN-2025 | 75    | 0.90        | 34.689        |
| UNIT: 6005025010 Books by Mail                     |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| 00004836   | 01     | E       | BUS OPS SPEC III | N  |       | STRM      | 1.00 | 60    | Santa Fe  | Nieto,Berdina      | 30-JUN-2025 | 60    | 0.98        | 25.330        |
| UNIT: 6005025015 Bookmobile Northeast              |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| 00004844   | 02     | E       | LINE II          | N  |       | STRM      | 1.00 | 70    | Cimarron  | Gonzales,Laura J   | 30-JUN-2025 | 70    | 0.90        | 30.858        |
| 00004845   | 04     | F       | LIBRARY TECH III | N  |       | STRM      | 1.00 | 50    | Cimarron  | Montoya,Jose A     | 30-JUN-2025 | 50    | 0.92        | 21.080        |
| 00004846   | 06     | F       | LIBRARY TECH III | N  |       | STRM      | 1.00 | 50    | Cimarron  | Adams,Peyton Seab  | 30-JUN-2025 | 50    | 0.92        | 21.203        |
| UNIT: 6005025020 Bookmobile East                   |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| 00004838   | 01     | E       | LINE II          | N  |       | STRM      | 1.00 | 70    | Tucumcari | McNellis,Zachary   | 30-JUN-2025 | 70    | 0.91        | 31.217        |
| 00004840   | 03     | F       | LIBRARY TECH III | N  |       | STRM      | 1.00 | 50    | Tucumcari | Vooge,Nathan       | 30-JUN-2025 | 50    | 0.92        | 21.072        |
| 00004839   | 05     | F       | LIBRARY TECH III | N  |       | STRM      | 1.00 | 50    | Santa Fe  | Martinez,Guillermo | 30-JUN-2025 | 50    | 0.93        | 21.323        |
| UNIT: 6005025025 Bookmobile West                   |        |         |                  |    |       |           |      |       |           |                    |             |       |             |               |
| 00004847   | 02     | E       | LINE II          | N  |       | STRM      | 1.00 | 70    | Los Lunas | Sedillo,Martin P   | 30-JUN-2025 | 70    | 0.93        | 31.684        |
| 00004849   | 04     | F       | LIBRARY TECH III | N  |       | STRM      | 1.00 | 50    | Los Lunas | Butler,Gerrard     | 30-JUN-2025 | 50    | 0.92        | 21.072        |
| 00004848   | 06     | F       | LIBRARY TECH III | N  |       | STRM      | 1.00 | 50    | Los Lunas | Marquez,Robert F   | 30-JUN-2025 | 50    | 0.93        | 21.408        |

| BUDGETED POSITIONS |      |      |      | BASELN |       |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|-------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 1.00 | 0.00 | 0.00 | 28.00  | 14.00 | 0.00  | 43.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 43.00     |
| EMPLOYEE           | 1.00 | 0.00 | 0.00 | 26.00  | 14.00 | 0.00  | 41.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 41.00     |

DIVISION: 7000000000 Historic Preservation

|  |    |   |                      |   |      |      |      |    |          |                              |  |    |      |        |
|--|----|---|----------------------|---|------|------|------|----|----------|------------------------------|--|----|------|--------|
| BUREAU: 7001000000 Office of the Director      |    |   |                      |   |      |      |      |    |          |                              |  |    |      |        |
| 00004850                                       | 05 | B | Division Director I  | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Ensey,Michelle               |  | 30 | 1.37 | 59.192 |
| 00004867                                       | 10 | D | SOC/COM SV COORD III | N |      | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***08-31-2024     |  |    |      |        |
| BUREAU: 7002000000 Preservation Administration |    |   |                      |   |      |      |      |    |          |                              |  |    |      |        |
| 00037726                                       | 10 | C | A/O I                | N |      | PERM | 1.00 | 80 | Santa Fe | Salazar,Socorro L            |  | 80 | 1.01 | 43.233 |
| 00045753                                       | 15 | D | BUS OPS SPEC III     | N |      | PERM | 1.00 | 60 | Santa Fe | Rubio,Irene                  |  | 60 | 1.00 | 25.801 |
| 00026996                                       | 20 | D | FIN SPEC, II         | N |      | PERM | 1.00 | 50 | Santa Fe | Sandoval,Jennifer Antoinette |  | 50 | 1.04 | 23.952 |
| BUREAU: 7004000000 Preservation Planning       |    |   |                      |   |      |      |      |    |          |                              |  |    |      |        |
| 00004865                                       | 05 | C | HISTORIAN            | N |      | PERM | 1.00 | 70 | Santa Fe | McWilliams,Karla K.          |  | 70 | 0.91 | 31.079 |
| 00004853                                       | 15 | C | HISTORIAN            | Y |      | PERM | 1.00 | 70 | Santa Fe | Saionz,Matthew K             |  | 70 | 0.91 | 31.003 |
| 10106476                                       | 20 | C | ARCHITECT II         | N |      | STRM | 1.00 | AB | Santa Fe | *** VACANT ***01-01-2024     |  |    |      |        |





Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.  | PS No.           | Org Lvl                      | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                       | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|---|------------------|------------------------------|--------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|----------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 800000000 Space History Museum</b>   |                  |                              |                                |             |             |             |             |              |             |                            |             |              |              |               |
| BUREAU:   | 8004000000       | Public Relations & Marketing |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00004892  | 02               | C                            | PUBLIC RELATIONS SPEC SUPV     | Y           |             | PERM        | 1.00        | 65           | Alamogordo  | *** VACANT ***11-02-2024   |             |              |              |               |
| 00004897  | 03               | D                            | EXEC SEC& ADM ASST II          | N           |             | PERM        | 1.00        | 50           | Alamogordo  | James, April D             |             | 50           | 0.92         | 21.072        |
| 00004881  | 04               | D                            | GRAPHIC DESIGNER III           | N           |             | PERM        | 1.00        | 55           | Alamogordo  | Whitmore, Robert G         |             | 55           | 1.02         | 24.257        |
| BUREAU:   | 8005000000       | Theatre & Planetarium        |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00004896  | 04               | D                            | INSTRUCT COORDNTR III          | N           |             | PERM        | 1.00        | 65           | Alamogordo  | Kark, Mackette             |             | 65           | 0.91         | 27.350        |
| 10115873  | 99               | D                            | Multi Media Arts - B           | N           | EXOT        |             | 1.00        | 99           | Alamogordo  | *** VACANT ***12-21-2024   |             |              |              |               |
| BUREAU:   | 8006000000       | Museum                       |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00004883  | 02               | C                            | CURATOR SUPV                   | Y           |             | PERM        | 1.00        | 75           | Alamogordo  | Buller, Brianna            |             | 75           | 0.88         | 33.750        |
| 00004884  | 04               | D                            | MUSEUM TECH & CONSV II         | N           |             | PERM        | 1.00        | 55           | Alamogordo  | *** VACANT ***09-14-2024   |             |              |              |               |
| 00050228  | 20               | D                            | WOODWORKER, III                | N           |             | PERM        | 1.00        | 55           | Alamogordo  | Smotherman, Robert Dwayne  |             | 55           | 1.00         | 23.918        |
| 00004730  | 55               | D                            | METAL & PLAST WRKR III         | N           |             | PERM        | 1.00        | 55           | Alamogordo  | Brownlow, Robert J         |             | 55           | 1.00         | 23.918        |
| BUREAU:   | 8007000000       | Education                    |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00004889  | 02               | C                            | INSTRUCTIONAL COORDINATOR SUPV | Y           |             | PERM        | 1.00        | 70           | Alamogordo  | Shinabery, Michael         |             | 70           | 1.01         | 34.708        |
| 00004880  | 06               | C                            | INSTRUCT COORDNTR III          | N           |             | PERM        | 1.00        | 65           | Alamogordo  | Michael, Rebecca           |             | 65           | 0.91         | 27.380        |
| 00004895  | 04               | D                            | INSTRUCT COORDNTR III          | N           |             | PERM        | 1.00        | 65           | Alamogordo  | De Leon Sanchez, Llirmarie |             | 65           | 0.95         | 28.401        |
| 00004877  | 08               | D                            | INSTRUCT COORDNTR III          | N           |             | STRM        | 1.00        | 65           | Alamogordo  | Hughen, Paul W             | 30-JUN-2025 | 65           | 0.94         | 28.191        |
| <b>--- BUDGETED POSITIONS --- BASELN --- OTHER TEMPORARY POSITIONS --- TEMP ALL POSNS</b> |                  |                              |                                |             |             |             |             |              |             |                            |             |              |              |               |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> | <b>EXEM</b>                  | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>                | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|   |                  | 1.00                         | 0.00                           | 0.00        | 19.00       | 1.00        | 0.00        | 21.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 21.00         |
|   | <b>EMPLOYEE</b>  | 0.00                         | 0.00                           | 0.00        | 16.00       | 1.00        | 0.00        | 17.00        | 0.00        | 0.00                       | 0.00        | 0.00         | 0.00         | 17.00         |
| <b>DIVISION: 900000000 Farm &amp; Ranch Heritage Museum</b>                               |                  |                              |                                |             |             |             |             |              |             |                            |             |              |              |               |
| BUREAU:   | 9001000000       | Office of the Director       |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00028348  | 5                | B                            | Division Director I            | N           | GOVX        | EXEM        | 1.00        | 30           | Las Cruces  | Loring, Steven             |             | 30           | 1.37         | 59.190        |
| BUREAU:   | 9002000000       | Operations                   |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00080116  | 20               | C                            | A/O I                          | N           |             | PERM        | 1.00        | 80           | Las Cruces  | Terry, Naomi               |             | 80           | 0.96         | 40.881        |
| SECTION:  | 9002005000       | Administration               |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00046839  | 05               | D                            | EXEC SEC& ADM ASST III         | N           |             | PERM        | 1.00        | 55           | Las Cruces  | *** VACANT ***03-30-2024   |             |              |              |               |
| 00034555  | 10               | D                            | CUST SRV REP III               | N           |             | PERM        | 1.00        | 45           | Las Cruces  | Martinez, Yolanda          |             | 45           | 0.90         | 19.901        |
| 00028394  | 15               | D                            | BUS OPS SPEC III               | N           |             | PERM        | 1.00        | 60           | Las Cruces  | Holguin, Lori A            |             | 60           | 1.06         | 27.357        |
| 10115892  | 50               | F                            | JANITR&CLNR, NOMAID III        | N           |             | PERM        | 1.00        | 25           | Las Cruces  | Ornelas, Tricia            |             | 25           | 0.97         | 18.334        |
| SECTION:  | 9002020000       | Marketing                    |                                |             |             |             |             |              |             |                            |             |              |              |               |
| 00046750  | 5                | D                            | PUB RELATION SPEC III          | N           |             | PERM        | 1.00        | 60           | Las Cruces  | Penn, Alison               |             | 60           | 1.03         | 26.640        |

Detail Report  
 BUSINESS UNIT: 50500 Department of Cultural Affairs

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9003000000 Programs   |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 9003000000 Programs   |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00040252  | 5          | C       | CURATOR SUPV                   | Y  |       | PERM      | 1.00 | 75    | Las Cruces | Japel,Nathan J           |           | 75    | 0.91        | 35.005        |
| SECTION: 9003005000 Collections   |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00080138  | 5          | D       | MUSEUM TECH &CONSV III         | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***04-13-2024 |           |       |             |               |
| SECTION: 9003015000 Education and Visitor Services  |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00080139  | 20         | C       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Las Cruces | Keith,Luke Rosendo       |           | 60    | 1.00        | 25.690        |
| 00059904  | 05         | D       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Las Cruces | Steward,Paul             |           | 65    | 0.93        | 27.986        |
| 00046752  | 15         | D       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Las Cruces | *** VACANT ***03-01-2024 |           |       |             |               |
| SECTION: 9003020000 Research  |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00046751  | 5          | D       | CURATOR III                    | N  |       | PERM      | 1.00 | 70    | Las Cruces | Porter,Brittany          |           | 70    | 0.88        | 30.200        |
| 00046048  | 15         | E       | ARCHIVIST I                    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Wojcik,Donna             |           | 55    | 0.98        | 23.260        |
| SECTION: 9003025000 Exhibits  |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00004767  | 20         | D       | INSTRUCTIONAL COORDINATOR SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Lara,Desirie April       |           | 70    | 0.89        | 30.570        |
| 00044786  | 35         | E       | WOODWORKER, III                | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***08-07-2024 |           |       |             |               |
| 00044785  | 40         | E       | SET & EXHIBIT DSGR III         | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***06-15-2024 |           |       |             |               |
| 00046841  | 30         | F       | GRAPHIC DESIGNER III           | N  |       | PERM      | 1.00 | 55    | Las Cruces | Anaya,Connie P.          |           | 55    | 0.99        | 23.537        |
| BUREAU: 9004000000 Agricultural Operations  |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00034554  | 10         | C       | FARMWORKER, FARM & RANCH SUPV  | Y  |       | PERM      | 1.00 | 60    | Las Cruces | Ball,Gregory L.          |           | 60    | 1.12        | 28.973        |
| SECTION: 9004005000 Livestock and Farm  |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00040255  | 20         | D       | FARMWKR,FARM&RNCH III          | N  |       | PERM      | 1.00 | 55    | Las Cruces | Montoya,Jakie C          |           | 55    | 1.03        | 24.544        |
| 00046849  | 30         | D       | FARMWKR,FARM&RNCH III          | N  |       | PERM      | 1.00 | 55    | Las Cruces | Clark,Curtis             |           | 55    | 1.03        | 24.535        |
| 00043177  | 40         | D       | FARMWKR,FARM&RNCH III          | N  |       | PERM      | 1.00 | 55    | Las Cruces | Lucero,David J           |           | 55    | 1.00        | 23.820        |
| 10115100  | FARMWKR,FA | D       | FARMWKR,FARM&RNCH III          | N  |       | TMPB      | 1.00 | 55    | Las Cruces | *** VACANT ***07-08-2023 |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>DIV TOTAL POSITIONS</b> 1.00 0.00 0.00 21.00 0.00 1.00 23.00 0.00 0.00 0.00 0.00 0.00 0.00 23.00<br><b>EMPLOYEE</b> 1.00 0.00 0.00 16.00 0.00 0.00 17.00 0.00 0.00 0.00 0.00 0.00 0.00 17.00           |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br><b>BU TOTAL POSITIONS</b> 21.00 0.00 0.00 409.00 108.00 7.00 545.00 0.00 0.00 0.00 0.00 0.00 0.00 545.00<br><b>EMPLOYEE</b> 19.00 0.00 0.00 351.00 92.00 0.00 462.00 0.00 0.00 0.00 0.00 0.00 0.00 462.00 |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 50800 Livestock Board  
 Division  
 Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 20 Livestock Inspection Services | 12.00              | 70.00  | 82.00 | 70.00    | Albuquerque | 0.00            | 70.00    |
| DIVISION TOTALS                  | 12.00              | 70.00  | 82.00 | 70.00    |             | 0.00            | 70.00    |
| 30 Meat Inspection Services      | 2.00               | 1.00   | 3.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| DIVISION TOTALS                  | 2.00               | 1.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS             | 14.00              | 71.00  | 85.00 | 71.00    |             | 0.00            | 71.00    |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 606  
 Run Date 02/03/2025  
 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 50800 Livestock Board

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 2000000000 Livestock Inspection Services |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00004903   | 01         | A       | Agency Director                | Y  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Garland,Belinda L.       |           | 32    | 1.34        | 63.520        |
| 00004908   | 01         | B       | CFO II                         | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Santana,Gladys Enid      |           | 80    | 1.16        | 49.500        |
| 00004909   | 01         | D       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Albuquerque | Torres,Marcella          |           | 55    | 1.07        | 25.490        |
| 00004910   | ACCTNT & A | D       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |
| 00004966   | 01         | B       | VETERINARIAN SUPERVISOR        | N  |       | PERM      | 1.00 | HK    | Albuquerque | Holeck,Samantha Jane     |           | HK    | 1.08        | 61.851        |
| 10116970   | HS Intern  | B       | High School Intern             | N  |       |           | 1.00 | 35    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00071084   | 02         | C       | VETERINARIAN                   | N  |       | PERM      | 1.00 | HJ    | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |
| 00004974   | 03         | C       | VETERINARIAN                   | N  |       | PERM      | 1.00 | HJ    | Albuquerque | Eckhoff,Alexandra A.     |           | HJ    | 1.04        | 52.094        |
| 00004906   | 10         | C       | OFFICE & ADMIN SUP I           | N  |       | PERM      | 1.00 | 35    | Albuquerque | Rivera,Margaret Y        |           | 35    | 1.04        | 21.006        |
| 10116969   | GradSc Int | C       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10116971   | Undrgr Int | C       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Albuquerque | *** VACANT ***11-23-2024 |           |       |             |               |
| 10112922   | 01         | B       | IT TECHNOLOGY OFFICER          | N  |       | PERM      | 1.00 | IF    | Albuquerque | Henderson,Curtis J.      |           | IF    | 1.00        | 49.739        |
| 10100343   | 01         | C       | IT SYSTEMS ADMINISTRATOR I     | N  |       | PERM      | 1.00 | ID    | Albuquerque | Hernandez,Robert James   |           | ID    | 0.82        | 31.763        |
| 00071083   | 06         | C       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***09-11-2024 |           |       |             |               |
| 00004904   | 05         | B       | NMLB CHIEF ADMIN & LAW ENF OFF | N  |       | PERM      | 1.00 | PL    | Albuquerque | Davis,Darron S           |           | PL    | 0.98        | 59.827        |
| 00004918   | 01         | C       | NMLB REGIONAL OPERATIONS MGR   | N  |       | PERM      | 1.00 | PI    | Albuquerque | Allen,Barry L            |           | PI    | 1.03        | 43.181        |
| 00004959   | 03         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Salas,Cody Zane          |           | PF    | 0.89        | 25.782        |
| 00004927   | 05         | D       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Reynolds,Cindy Jo        |           | 60    | 0.84        | 21.668        |
| 00004931   | 05         | D       | LIVESTOCK INSPECTOR SUPV       | Y  |       | PERM      | 1.00 | PH    | Albuquerque | Dictson,Daniel Nicholas  |           | PH    | 0.84        | 31.000        |
| 00004920   | 05         | D       | LIVESTOCK INSPECTOR I          | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Brock,Michel Renee       |           | 60    | 0.84        | 21.584        |
| 00004963   | 25         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-01-2025 |           |       |             |               |
| 00004956   | 20         | E       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Emerson,Taylor Allen     |           | 60    | 0.84        | 21.746        |
| 00004935   | LVSTKINSP1 | E       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Rodriguez Solis,Gloria A |           | 60    | 0.77        | 19.820        |
| 00004932   | 20         | D       | LIVESTOCK INSPECTOR SUPV       | Y  |       | PERM      | 1.00 | PH    | Albuquerque | Howard,Steven R.         |           | PH    | 0.88        | 32.260        |
| 00065148   | 03         | D       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hayden,Clinton W.        |           | 60    | 0.83        | 21.479        |
| 00004962   | 02         | E       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Henry,Tyson B            |           | PF    | 0.89        | 25.782        |
| 10103519   | 09         | E       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sink,Roger D.            |           | 60    | 0.92        | 23.627        |
| 00004934   | 10         | E       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Milton,Sheldon           |           | PF    | 0.89        | 25.775        |
| 00004919   | 21         | E       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Thornton,Harley Cheyenne |           | 60    | 0.84        | 21.584        |
| 00004928   | 01         | C       | NMLB REGIONAL OPERATIONS MGR   | N  |       | PERM      | 1.00 | PI    | Albuquerque | Gray,Justin Wade         |           | PI    | 1.03        | 43.174        |
| 00004930   | 01         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Begay,Kelsey Wade        |           | PF    | 0.89        | 25.758        |
| 00004953   | 01         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Baca,Ruben M             |           | PF    | 1.03        | 29.843        |
| 00004926   | 05         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Murphy,Byron T.          |           | PF    | 0.98        | 28.411        |
| 10103520   | 06         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Earl,Charles Hunter      |           | 60    | 0.84        | 21.746        |
| 00004915   | 07         | D       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gallegos,Tommy R         |           | 60    | 0.82        | 21.133        |
| 10103517   | 07         | D       | LIVESTOCK INSPECTOR SUPV       | Y  |       | PERM      | 1.00 | PH    | Albuquerque | *** VACANT ***08-03-2024 |           |       |             |               |
| 00004921   | 02         | D       | LIVESTOCK INSPECTOR II         | Y  |       | PERM      | 1.00 | PF    | Albuquerque | Trujillo,Lawrence Victor |           | 60    | 0.84        | 21.746        |
| 00004958   | 05         | D       | LIVESTOCK INSPECTOR II         | N  |       | PERM      | 1.00 | PF    | Albuquerque | Zamora III,Anthony J     |           | 60    | 0.84        | 21.746        |
| 00026759   | 12         | E       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mitchell,Beth G          |           | 60    | 1.01        | 26.141        |
| 00004913   | 15         | E       | LIVESTOCK INSPECTOR I          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mathews,Cody             |           | 60    | 0.84        | 21.584        |

Detail Report  
 BUSINESS UNIT: 50800 Livestock Board

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                    | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|--|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| DIVISION: 2000000000 Livestock Inspection Services |            |         |                              |    | DIVISION: 2000000000 Livestock Inspection Services |           |      |       |             |                              |           |       |             |               |
| 00004952   | 25         | E       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | White,Raquel Janee           |           | 60    | 0.84        | 21.746        |
| 00004924   | 10         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Sanchez,Andrew James         |           | 60    | 0.89        | 25.775        |
| 00026760   | 15         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Overton,Brandie L.           |           | 60    | 0.84        | 21.668        |
| 00004943   | 01         | C       | NMLB REGIONAL OPERATIONS MGR | N  |  | PERM      | 1.00 | PI    | Albuquerque | Patterson,Troy D.            |           | PI    | 1.03        | 43.181        |
| 00004922   | 01         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Summers,Paul                 |           | 60    | 0.81        | 20.807        |
| 00004938   | 01         | D       | LIVESTOCK INSPECTOR SUPV     | Y  |  | PERM      | 1.00 | PH    | Albuquerque | Davis,Skylar Joe             |           | PH    | 0.87        | 32.230        |
| 00004941   | 01         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | McComb,Amanda                |           | 60    | 0.91        | 26.305        |
| 00004960   | 01         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Reno,Amanda C                |           | 60    | 0.81        | 20.798        |
| 00004961   | 10         | E       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Bricker,Jacob Anthony        |           | 60    | 0.84        | 21.746        |
| 00004942   | 01         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | *** VACANT ***12-21-2024     |           |       |             |               |
| 00004949   | 01         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Trujillo Junior,David Ronald |           | 60    | 0.96        | 24.857        |
| 00004950   | 01         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Haunold,Rex                  |           | 60    | 0.84        | 21.746        |
| 00004933   | 03         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Dominguez,Jessica A.         |           | PF    | 0.91        | 26.305        |
| 00004937   | 07         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Herron,Jacob A.              |           | PF    | 0.89        | 25.775        |
| 00004936   | 15         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Lucero,Christopher M         |           | 60    | 0.93        | 27.038        |
| 00004929   | 02         | E       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Walter,Warren D              |           | 60    | 0.85        | 21.781        |
| 00004955   | 01         | C       | NMLB REGIONAL OPERATIONS MGR | N  |  | PERM      | 1.00 | PI    | Albuquerque | Romero,Matthew K.            |           | PI    | 1.03        | 43.174        |
| 00004954   | 01         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | *** VACANT ***02-17-2024     |           |       |             |               |
| 00004964   | 01         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Earle,John D.                |           | 60    | 0.85        | 21.915        |
| 00004917   | 03         | D       | LIVESTOCK INSPECTOR SUPV     | Y  |  | PERM      | 1.00 | PH    | Albuquerque | Miera,Jose F                 |           | PH    | 0.88        | 32.233        |
| 00004940   | 01         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Jones,Walter F.              |           | 60    | 1.00        | 25.710        |
| 00004945   | 01         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Martinez,Tim S.              |           | 60    | 1.00        | 25.705        |
| 00004948   | 01         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Muniz,Iliana Marie           |           | 60    | 0.86        | 25.007        |
| 00004923   | 05         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Lee,Gary H.                  |           | 60    | 1.04        | 26.700        |
| 00004946   | 05         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Studdard,Cassidy Leigh       |           | 60    | 0.89        | 25.761        |
| 00004951   | 03         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | *** VACANT ***12-21-2024     |           |       |             |               |
| 00004957   | 03         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | Mc Cauley,Shaun L.           |           | 60    | 1.03        | 29.836        |
| 10103516   | 04         | D       | LIVESTOCK INSPECTOR II       | N  |  | PERM      | 1.00 | PF    | Albuquerque | *** VACANT ***06-22-2024     |           |       |             |               |
| 00004916   | 05         | D       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Gilbert II,Clifford J        |           | 60    | 0.92        | 23.627        |
| 00004914   | 07         | E       | LIVESTOCK INSPECTOR I        | N  |  | PERM      | 1.00 | 60    | Albuquerque | Coble,Darrel Keith           |           | 60    | 1.00        | 25.815        |
| 00004912   | ADMIN SERV | C       | ADMIN SERV COORD III         | N  |  | PERM      | 1.00 | 55    | Albuquerque | Kitts,Tracey J.              |           | 55    | 1.07        | 25.594        |
| 10116375   | SPECAGSUP  | C       | SPECIAL AGENT SUPERVISOR     | N  |  | PERM      | 1.00 | PI    | Albuquerque | Alarid,Dennis Keith          |           | PI    | 0.93        | 38.687        |
| 10111087   | SPECAGNT   | C       | SPECIAL AGENT                | N  |  | PERM      | 1.00 | PH    | Albuquerque | Ingram,Michele J.            |           | PH    | 0.92        | 33.961        |
| 10111088   | SPECAGNT   | C       | SPECIAL AGENT                | N  |  | PERM      | 1.00 | PH    | Albuquerque | Martinez,Ashley              |           | PH    | 0.91        | 33.618        |
| 10117006   | SPECAGNT   | D       | SPECIAL AGENT                | N  |  | PERM      | 1.00 | PH    | Albuquerque | Weisdorfer,Patrick           |           | PH    | 0.86        | 31.836        |
| 00004965   | 05         | B       | Chief Legal Counsel          | N  | GOVX   | EXEM      | 1.00 | 34    | Albuquerque | Machin,Christopher P         |           | 34    | 1.22        | 60.626        |
| 00004905   | HRMGRII    | B       | HUMAN RESOURCE MANAGER II    | N  |  | PERM      | 1.00 | BK    | Albuquerque | Lujan,Juanita Stephanie      |           | BK    | 1.00        | 41.339        |
| 00004947   | A/O I      | C       | A/O I                        | N  |  | PERM      | 1.00 | 80    | Albuquerque | Gauman,Julie C.              |           | 80    | 1.08        | 46.215        |
| 00004907   | 05         | B       | PR COORD II                  | N  |  | PERM      | 1.00 | 60    | Albuquerque | Fryman,Allison               |           | 60    | 1.05        | 27.000        |
| 00004911   | 01         | C       | OFFICE & ADMIN SUP III       | N  |  | PERM      | 1.00 | 45    | Albuquerque | Rivera,Mildred Elaine        |           | 45    | 1.05        | 23.144        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 610  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 51600 Department of Game & Fish  
Division

| Section | Unit                         | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION      | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|---------|------------------------------|--------------------|--------|-------|--------------|---------------|--------------------------|----------------|
|         |                              | VACANT             | FILLED | TOTAL |              |               |                          |                |
| 11      | 01 WMD Administration        | 7.00               | 50.00  | 57.00 | 50.00        | Santa Fe      | 0.00                     | 50.00          |
|         | BUREAU TOTALS                | 7.00               | 50.00  | 57.00 | 50.00        |               | 0.00                     | 50.00          |
| 08      | Bighorn Sheep Enh Fund 77200 | 0.00               | 1.00   | 1.00  | 1.00         | Santa Fe      | 0.00                     | 1.00           |
|         | BUREAU TOTALS                | 0.00               | 1.00   | 1.00  | 1.00         |               | 0.00                     | 1.00           |
| 15      | Habitat Sikes Fund 09700     | 0.00               | 1.00   | 1.00  | 1.00         | Santa Fe      | 0.00                     | 1.00           |
|         | BUREAU TOTALS                | 0.00               | 1.00   | 1.00  | 1.00         |               | 0.00                     | 1.00           |
|         | DIVISION TOTALS              | 7.00               | 52.00  | 59.00 | 52.00        |               | 0.00                     | 52.00          |
| 12      | 01 Fisheries Administration  | 1.00               | 10.00  | 11.00 | 10.00        | Santa Fe      | 0.00                     | 10.00          |
|         | BUREAU TOTALS                | 1.00               | 10.00  | 11.00 | 10.00        |               | 0.00                     | 10.00          |
| 02      | Glenwood Fish Hatchery       | 0.00               | 4.00   | 4.00  | 4.00         | Glenwood      | 0.00                     | 4.00           |
|         | BUREAU TOTALS                | 0.00               | 4.00   | 4.00  | 4.00         |               | 0.00                     | 4.00           |
| 03      | Lisboa Springs Fish Hatchery | 1.00               | 5.00   | 6.00  | 5.00         | Pecos         | 0.00                     | 5.00           |
|         | BUREAU TOTALS                | 1.00               | 5.00   | 6.00  | 5.00         |               | 0.00                     | 5.00           |
| 04      | Parkview Fish Hatchery       | 1.00               | 6.00   | 7.00  | 6.00         | Los Ojos      | 0.00                     | 6.00           |
|         | BUREAU TOTALS                | 1.00               | 6.00   | 7.00  | 6.00         |               | 0.00                     | 6.00           |
| 05      | Red River Fish Hatchery      | 0.00               | 8.00   | 8.00  | 8.00         | Questa        | 0.00                     | 8.00           |
|         | BUREAU TOTALS                | 0.00               | 8.00   | 8.00  | 8.00         |               | 0.00                     | 8.00           |
| 06      | Seven Springs Fish Hatchery  | 0.00               | 3.00   | 3.00  | 3.00         | Jemez Springs | 0.00                     | 3.00           |
|         | BUREAU TOTALS                | 0.00               | 3.00   | 3.00  | 3.00         |               | 0.00                     | 3.00           |
| 07      | Rock Lake Fish Hatchery      | 1.00               | 5.00   | 6.00  | 5.00         | Santa Rosa    | 0.00                     | 5.00           |
|         | BUREAU TOTALS                | 1.00               | 5.00   | 6.00  | 5.00         |               | 0.00                     | 5.00           |
| 08      | Warm Water Fish Hatchery     | 0.00               | 1.00   | 1.00  | 1.00         | Santa Rosa    | 0.00                     | 1.00           |
|         | BUREAU TOTALS                | 0.00               | 1.00   | 1.00  | 1.00         |               | 0.00                     | 1.00           |
| 09      | Sport Fish                   | 2.00               | 10.00  | 12.00 | 10.00        | Santa Fe      | 0.00                     | 10.00          |
|         | BUREAU TOTALS                | 2.00               | 10.00  | 12.00 | 10.00        |               | 0.00                     | 10.00          |
| 11      | Aquatic Invasive Species     | 3.00               | 1.00   | 4.00  | 1.00         | Santa Fe      | 0.00                     | 1.00           |
|         | BUREAU TOTALS                | 3.00               | 1.00   | 4.00  | 1.00         |               | 0.00                     | 1.00           |

Agency: 51600 Department of Game & Fish  
 Division

| Section | Unit                              | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|---------|-----------------------------------|--------------------|--------|-------|--------------|-------------|--------------------------|----------------|
|         |                                   | VACANT             | FILLED | TOTAL |              |             |                          |                |
| 12      | Native Fish                       | 2.00               | 8.00   | 10.00 | 8.00         | Albuquerque | 0.00                     | 8.00           |
|         | BUREAU TOTALS                     | 2.00               | 8.00   | 10.00 | 8.00         |             | 0.00                     | 8.00           |
|         | DIVISION TOTALS                   | 11.00              | 61.00  | 72.00 | 61.00        |             | 0.00                     | 61.00          |
| 13      | 01 Law Enforcement Administration | 1.00               | 0.00   | 1.00  | 0.00         | Santa Fe    | 0.00                     | 0.00           |
|         | BUREAU TOTALS                     | 1.00               | 0.00   | 1.00  | 0.00         |             | 0.00                     | 0.00           |
|         | DIVISION TOTALS                   | 1.00               | 0.00   | 1.00  | 0.00         |             | 0.00                     | 0.00           |
| 18      | 01 IED Administration             | 1.00               | 5.00   | 6.00  | 5.00         | Santa Fe    | 0.00                     | 5.00           |
|         | BUREAU TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00         |             | 0.00                     | 5.00           |
|         | 02 Hunter Education Program       | 2.00               | 1.00   | 3.00  | 1.00         | Albuquerque | 0.00                     | 1.00           |
|         | BUREAU TOTALS                     | 2.00               | 1.00   | 3.00  | 1.00         |             | 0.00                     | 1.00           |
|         | 03 R3 & Marketing                 | 1.00               | 1.00   | 2.00  | 1.00         | Santa Fe    | 0.00                     | 1.00           |
|         | BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00         |             | 0.00                     | 1.00           |
|         | 04 Archery Education Program      | 0.00               | 1.00   | 1.00  | 1.00         | Albuquerque | 0.00                     | 1.00           |
|         | BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00         |             | 0.00                     | 1.00           |
|         | 05 Conservation & Aquatic Ed      | 1.00               | 2.00   | 3.00  | 2.00         | Albuquerque | 0.00                     | 2.00           |
|         | BUREAU TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00         |             | 0.00                     | 2.00           |
|         | 06 Shooting Sports Program        | 0.00               | 1.00   | 1.00  | 1.00         | Albuquerque | 0.00                     | 1.00           |
|         | BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00         |             | 0.00                     | 1.00           |
|         | 07 Public Relations & Information | 0.00               | 9.00   | 9.00  | 9.00         | Santa Fe    | 0.00                     | 9.00           |
|         | BUREAU TOTALS                     | 0.00               | 9.00   | 9.00  | 9.00         |             | 0.00                     | 9.00           |
|         | DIVISION TOTALS                   | 5.00               | 20.00  | 25.00 | 20.00        |             | 0.00                     | 20.00          |
| 20      | 01 WMD Depredation                | 1.00               | 3.00   | 4.00  | 3.00         | Raton       | 0.00                     | 3.00           |
|         | BUREAU TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00         |             | 0.00                     | 3.00           |
|         | DIVISION TOTALS                   | 1.00               | 3.00   | 4.00  | 3.00         |             | 0.00                     | 3.00           |

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PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 612  
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Agency: 51600 Department of Game & Fish  
Division

| Section | Unit                       | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|---------|----------------------------|--------------------|--------|-------|--------------|-------------|--------------------------|----------------|
|         |                            | VACANT             | FILLED | TOTAL |              |             |                          |                |
| 01      | Director's Office          | 2.00               | 4.00   | 6.00  | 4.00         | Santa Fe    | 0.00                     | 4.00           |
|         | BUREAU TOTALS              | 2.00               | 4.00   | 6.00  | 4.00         |             | 0.00                     | 4.00           |
|         | DIVISION TOTALS            | 2.00               | 4.00   | 6.00  | 4.00         |             | 0.00                     | 4.00           |
| 23      |                            |                    |        |       |              |             |                          |                |
| 01      | Human Resource Mgmt Admin  | 1.00               | 3.00   | 4.00  | 3.00         | Santa Fe    | 0.00                     | 3.00           |
|         | BUREAU TOTALS              | 1.00               | 3.00   | 4.00  | 3.00         |             | 0.00                     | 3.00           |
|         | DIVISION TOTALS            | 1.00               | 3.00   | 4.00  | 3.00         |             | 0.00                     | 3.00           |
| 24      |                            |                    |        |       |              |             |                          |                |
| 01      | ISS Admin                  | 0.00               | 16.00  | 16.00 | 16.00        | Santa Fe    | 0.00                     | 16.00          |
|         | BUREAU TOTALS              | 0.00               | 16.00  | 16.00 | 16.00        |             | 0.00                     | 16.00          |
|         | DIVISION TOTALS            | 0.00               | 16.00  | 16.00 | 16.00        |             | 0.00                     | 16.00          |
| 25      |                            |                    |        |       |              |             |                          |                |
| 01      | ASD Administration         | 2.00               | 18.00  | 20.00 | 18.00        | Santa Fe    | 0.00                     | 18.00          |
|         | BUREAU TOTALS              | 2.00               | 18.00  | 20.00 | 18.00        |             | 0.00                     | 18.00          |
| 04      | ASD Special Hunts          | 0.00               | 2.00   | 2.00  | 2.00         | Santa Fe    | 0.00                     | 2.00           |
|         | BUREAU TOTALS              | 0.00               | 2.00   | 2.00  | 2.00         |             | 0.00                     | 2.00           |
|         | DIVISION TOTALS            | 2.00               | 20.00  | 22.00 | 20.00        |             | 0.00                     | 20.00          |
| 26      | Property Management Budget |                    |        |       |              |             |                          |                |
| 01      | Property Management Exp    | 2.00               | 3.00   | 5.00  | 3.00         | Santa Fe    | 0.00                     | 3.00           |
|         | BUREAU TOTALS              | 2.00               | 3.00   | 5.00  | 3.00         |             | 0.00                     | 3.00           |
|         | DIVISION TOTALS            | 2.00               | 3.00   | 5.00  | 3.00         |             | 0.00                     | 3.00           |
| 31      | Majors                     |                    |        |       |              |             |                          |                |
| 10      | Field Ops Headquarters     | 1.00               | 16.00  | 17.00 | 16.00        | Santa Fe    | 0.00                     | 16.00          |
|         | BUREAU TOTALS              | 1.00               | 16.00  | 17.00 | 16.00        |             | 0.00                     | 16.00          |
| 20      | Investigations Bureau      | 1.00               | 3.00   | 4.00  | 3.00         | Albuquerque | 0.00                     | 3.00           |
|         | BUREAU TOTALS              | 1.00               | 3.00   | 4.00  | 3.00         |             | 0.00                     | 3.00           |
| 30      | Permits Bureau             | 1.00               | 2.00   | 3.00  | 2.00         | Santa Fe    | 0.00                     | 2.00           |
|         | BUREAU TOTALS              | 1.00               | 2.00   | 3.00  | 2.00         |             | 0.00                     | 2.00           |

Report ID: NMS046HR

Agency: 51600 Department of Game & Fish  
 Division

| Section<br>Unit                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                | 3.00               | 21.00  | 24.00  | 21.00    |             | 0.00            | 21.00    |
| 32 Field Operations South      |                    |        |        |          |             |                 |          |
| 10 Southeast Area Field Ops    | 4.00               | 14.00  | 18.00  | 14.00    | Roswell     | 0.00            | 14.00    |
| BUREAU TOTALS                  | 4.00               | 14.00  | 18.00  | 14.00    |             | 0.00            | 14.00    |
| 11 Southeast Area Field Office | 0.00               | 2.00   | 2.00   | 2.00     | Roswell     | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 20 Southwest Area Field Ops    | 3.00               | 16.00  | 19.00  | 16.00    | Las Cruces  | 0.00            | 16.00    |
| BUREAU TOTALS                  | 3.00               | 16.00  | 19.00  | 16.00    |             | 0.00            | 16.00    |
| 21 Southwest Area Field Office | 0.00               | 2.00   | 2.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                | 7.00               | 34.00  | 41.00  | 34.00    |             | 0.00            | 34.00    |
| 33 Field Operations North      |                    |        |        |          |             |                 |          |
| 10 Northeast Area Field Ops    | 6.00               | 14.00  | 20.00  | 14.00    | Raton       | 0.00            | 14.00    |
| BUREAU TOTALS                  | 6.00               | 14.00  | 20.00  | 14.00    |             | 0.00            | 14.00    |
| 11 Northeast Area Field Office | 0.00               | 2.00   | 2.00   | 2.00     | Raton       | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 20 Northwest Area Field Ops    | 2.00               | 19.00  | 21.00  | 19.00    | Albuquerque | 0.00            | 19.00    |
| BUREAU TOTALS                  | 2.00               | 19.00  | 21.00  | 19.00    |             | 0.00            | 19.00    |
| 21 Northwest Area Field Office | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                  | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                | 8.00               | 37.00  | 45.00  | 37.00    |             | 0.00            | 37.00    |
| 40                             |                    |        |        |          |             |                 |          |
| 01 OHV Program Fund 10840      | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                  | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| BUSINESS UNIT TOTALS           | 50.00              | 277.00 | 327.00 | 277.00   |             | 0.00            | 277.00   |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                         | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 110000000</b>           |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 110100000 WMD Administration |            |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00005056                             | GEN II     | D       | GEN II                         | N  |       | PERM      | 1.00 | 95    | Santa Fe    | Liley, Stewart G.         |           | 95    | 1.04        | 61.615        |
| 00005058                             | 10         | E       | ADMIN/OPS II - FISH & WILDLIFE | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Goldstein, Elise J        |           | 85    | 1.09        | 51.059        |
| 00034560                             | 11         | E       | VETERINARIAN                   | N  |       | PERM      | 1.00 | HJ    | Santa Fe    | Crockett, Elin C          |           | HJ    | 1.04        | 52.351        |
| 00005240                             | 11         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Bulger, John              |           | 65    | 1.09        | 32.809        |
| 00005241                             | 11         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Pierce, Leland J          |           | 65    | 1.10        | 32.919        |
| 00037970                             | 12         | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Cline, Mason              |           | 75    | 1.06        | 40.733        |
| 00005243                             | 13         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Duvuvuei, Erin            |           | 65    | 1.09        | 32.812        |
| 00031525                             | 13         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Cardinal, Casey J         |           | 65    | 1.09        | 32.799        |
| 00049914                             | 13         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Roswell     | Beauprez, Grant M.        |           | 65    | 1.16        | 34.922        |
| 00073210                             | 14         | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Forman, Nicholas S        |           | 75    | 1.03        | 39.459        |
| 00005044                             | 15         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Wilckens, David T         |           | 65    | 1.09        | 32.632        |
| 00005239                             | 15         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***02-01-2025  |           |       |             |               |
| 00027531                             | 15         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Winslow, Frederic         |           | 65    | 1.05        | 31.488        |
| 00005061                             | 16         | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Tatman, Nicole            |           | 75    | 1.07        | 41.042        |
| 00005053                             | 17         | G       | ZOOLOGIST & WILDLIFE BIO SUPV  | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Duvuvuei, Orrin           |           | 70    | 1.10        | 37.539        |
| 00004984                             | 18         | H       | ZOOLGST/WLDLFE BIO III         | Y  |       | PERM      | 1.00 | 65    | Roswell     | Murray, Alexa             |           | 65    | 1.04        | 31.116        |
| 00005055                             | 18         | H       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Raton       | Mizer, Gary L.            |           | 65    | 1.02        | 30.520        |
| 00005059                             | 18         | H       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Kaleta, Madeleine         |           | 65    | 1.02        | 30.740        |
| 00005068                             | 18         | H       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Taylor, Bill G.           |           | 65    | 1.14        | 34.068        |
| 00005054                             | 19         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Batter, Tom               |           | 65    | 1.06        | 31.850        |
| 00005073                             | 19         | G       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Zaffarano, Travis Jackson |           | 65    | 1.09        | 32.801        |
| 00005039                             | 15         | E       | ADMIN/OPS II - FISH & WILDLIFE | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Seamster, Virginia A.     |           | 85    | 1.05        | 49.236        |
| 00005047                             | 16         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Kellermueller, Ronald     |           | 65    | 1.09        | 32.799        |
| 00005076                             | 17         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Salano, Erin              |           | 65    | 1.00        | 30.000        |
| 00005150                             | 22         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gaines, Karen H           |           | 65    | 1.08        | 32.252        |
| 00005074                             | 30         | E       | ADMIN/OPS II - FISH & WILDLIFE | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Auer, Donald P            |           | 85    | 1.09        | 51.059        |
| 00039367                             | 05         | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Lusk, Daniel              |           | 75    | 1.06        | 40.728        |
| 00005060                             | 24         | E       | ZOOLGST/WLDLFE BIO III         | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Lorenzen, Brock           |           | 65    | 1.00        | 29.870        |
| 00005070                             | 22         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | D'Annibale, Jennifer      |           | 65    | 1.04        | 31.254        |
| 00005067                             | 24         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Petrullo, Andrea          |           | 65    | 1.04        | 31.116        |
| 00005069                             | 24         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Roswell     | *** VACANT ***12-01-2023  |           |       |             |               |
| 00071164                             | 36         | F       | ANTHRPLGST & ARCH III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Young II, Jack Leon       |           | 65    | 1.16        | 34.922        |
| 00005075                             | 45         | F       | ZOOLGST/WLDLFE BIO III         | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Parris, Carrie Louise     |           | 65    | 1.09        | 32.801        |
| 00034561                             | 55         | F       | CONSERVATIONIST                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***09-14-2024  |           |       |             |               |
| 00040214                             | Lands Prog | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-23-2024  |           |       |             |               |
| 10114668                             | 36         | F       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hammer, Larrame           |           | 65    | 1.00        | 29.993        |
| 00005077                             | 31         | G       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Bernardo    | Chavez, Michael           |           | 70    | 1.02        | 34.883        |
| 00005079                             | 32         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Bernardo    | Lucero, Phillip C.        |           | 55    | 1.10        | 26.223        |
| 00034559                             | 33         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Bernardo    | Silva, David              |           | 50    | 0.97        | 22.270        |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                | PS No.     | Org Lvl            | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|--------------------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1100000000</b> |            |                    |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU:                     | 1101000000 | WMD Administration |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00005078                    | 34         | G                  | FARMWKR,FARM&RNCH II           | N  |       | PERM      | 1.00 | 50    | Bernardo | Chavez,Dominic J         |           | 50    | 1.04        | 23.759        |
| 00040210                    | 35         | G                  | FARMWKR,FARM&RNCH I            | N  |       | TMPB      | 0.50 | 45    | Pecos    | *** VACANT ***12-07-2013 |           |       |             |               |
| 00005082                    | 50         | G                  | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Lakewood | Cordova,Sam              |           | 70    | 1.03        | 35.419        |
| 00005083                    | 51         | G                  | FARMWKR,FARM&RNCH III          | N  |       | PERM      | 1.00 | 55    | Roswell  | Chavez,Nicholas Levi     |           | 55    | 1.06        | 25.348        |
| 00030067                    | 52         | G                  | FARMWKR,FARM&RNCH II           | N  |       | PERM      | 1.00 | 50    | Lakewood | Smith,John W             |           | 50    | 1.04        | 23.756        |
| 00005046                    | 60         | E                  | ADMIN/OPS II - FISH & WILDLIFE | N  |       | PERM      | 1.00 | 85    | Santa Fe | Osborn,Robert            |           | 85    | 1.09        | 51.058        |
| 00005048                    | 13         | F                  | IT GIS SPECIALIST II           | N  |       | PERM      | 1.00 | IE    | Santa Fe | Howley,Keary             |           | IE    | 1.05        | 46.542        |
| 00029409                    | 25         | F                  | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***03-30-2024 |           |       |             |               |
| 00005065                    | 26         | G                  | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Roberts,Aaron Q          |           | 70    | 1.06        | 36.153        |
| 00038589                    | 27         | G                  | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Opatz,Anthony P          |           | 65    | 1.04        | 31.254        |
| 00080508                    | 45         | G                  | CONSERVATIONIST                | N  |       | PERM      | 1.00 | 70    | Santa Fe | Sperfslage,April         |           | 70    | 1.02        | 34.938        |
| 00005057                    | 7          | F                  | FINANCIAL SPECIALIST SUPV,     | Y  |       | PERM      | 1.00 | 60    | Santa Fe | Kinart,Arlene            |           | 60    | 1.13        | 29.163        |
| 00005028                    | 8          | G                  | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Romero,Melanie           |           | 55    | 1.02        | 24.200        |
| 00038490                    | 9          | G                  | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***02-01-2025 |           |       |             |               |
| 00050483                    | 70         | E                  | STAFF                          | N  |       | PERM      | 1.00 | 75    | Glenwood | Young Junior,Donald Dean |           | 75    | 1.06        | 40.745        |
| 00005062                    | 72         | F                  | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Glenwood | Riso,Nicholas            |           | 65    | 1.05        | 31.567        |
| 10115015                    | 74         | F                  | ZOOLGST/WLDLFE BIO II          | N  |       | PERM      | 1.00 | 60    | Glenwood | Olson,Kristin            |           | 60    | 1.06        | 27.295        |
| 00080209                    | 46         | G                  | AIRCRAFT PILOT                 | N  |       | PERM      | 1.00 | 80    | Santa Fe | Duggan,James             |           | 80    | 1.18        | 50.175        |

|          |            |                              |                        |   |  |      |      |    |          |                 |  |    |      |        |
|----------|------------|------------------------------|------------------------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| BUREAU:  | 1108000000 | Bighorn Sheep Enh Fund 77200 |                        |   |  |      |      |    |          |                 |  |    |      |        |
| 00064236 | 19         | G                            | ZOOLGST/WLDLFE BIO III | N |  | PERM | 1.00 | 65 | Santa Fe | Piecora,Kaitlyn |  | 65 | 1.06 | 31.662 |

|          |            |                          |                 |   |  |      |      |    |          |              |  |    |      |        |
|----------|------------|--------------------------|-----------------|---|--|------|------|----|----------|--------------|--|----|------|--------|
| BUREAU:  | 1115000000 | Habitat Sikes Fund 09700 |                 |   |  |      |      |    |          |              |  |    |      |        |
| 00022166 | 23         | F                        | CONSERVATIONIST | N |  | PERM | 1.00 | 70 | Santa Fe | Ruhl,Caitlin |  | 70 | 1.06 | 36.338 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           | 0.00               | 0.00 | 0.00 | 58.00 | 0.00 | 0.50   | 58.50 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 58.50     |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 52.00 | 0.00 | 0.00   | 52.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 52.00     |

**DIVISION: 1200000000**

|          |            |                          |                                |   |  |      |      |    |          |                     |  |    |      |        |
|----------|------------|--------------------------|--------------------------------|---|--|------|------|----|----------|---------------------|--|----|------|--------|
| BUREAU:  | 1201000000 | Fisheries Administration |                                |   |  |      |      |    |          |                     |  |    |      |        |
| 00005088 | GEN II     | D                        | GEN II                         | N |  | PERM | 1.00 | 95 | Santa Fe | Patten,Kirk A       |  | 95 | 0.98 | 57.927 |
| 00005089 | 06         | E                        | FINANCIAL SPECIALIST SUPV,     | N |  | PERM | 1.00 | 60 | Santa Fe | Shije,Raelynn       |  | 60 | 1.13 | 29.159 |
| 00034556 | 06         | E                        | FIN SPEC, III                  | Y |  | PERM | 1.00 | 55 | Santa Fe | Baca,Christopher G. |  | 55 | 1.02 | 24.205 |
| 00049704 | 07         | F                        | FIN SPEC, III                  | N |  | PERM | 1.00 | 55 | Santa Fe | Ortiz,Mark          |  | 55 | 1.06 | 25.287 |
| 00005134 | 08         | F                        | EXEC SEC& ADM ASST II          | N |  | PERM | 1.00 | 50 | Santa Fe | Norcross,Ashley R   |  | 50 | 1.01 | 23.126 |
| 00005135 | 09         | E                        | ADMIN/OPS II - FISH & WILDLIFE | N |  | PERM | 1.00 | 85 | Santa Fe | Ruhl,Michael E      |  | 85 | 1.05 | 49.458 |
| 00034558 | 18         | F                        | ZOOLGST/WLDLFE BIO III         | N |  | PERM | 1.00 | 65 | Santa Fe | Marchetti,John R    |  | 65 | 1.04 | 31.116 |
| 00059825 | 26         | F                        | ZOOLGST/WLDLFE BIO III         | N |  | PERM | 1.00 | 65 | Santa Fe | Johnson,Jasmine     |  | 65 | 1.02 | 30.725 |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1200000000</b>                     |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| BUREAU: 1201000000 Fisheries Administration     |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| 00004987  | CONVSRTNST | F       | CONSERVATIONIST                | N  |       | PERM      | 1.00 | 70    | Santa Fe     | Webster, Corey Morgan     |           | 70    | 1.02        | 34.750        |
| 00005090  | 25         | E       | ADMIN/OPS II - FISH & WILDLIFE | N  |       | PERM      | 1.00 | 85    | Santa Fe     | Erker, Paul Robert        |           | 85    | 1.04        | 48.951        |
| 00005051  | A/O2FSHWLD | E       | ADMIN/OPS II - FISH & WILDLIFE | N  |       | PERM      | 1.00 | 85    | Santa Fe     | *** VACANT ***09-01-2022  |           |       |             |               |
| BUREAU: 1202000000 Glenwood Fish Hatchery       |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| 00005095  | 05         | F       | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Glenwood     | Rice, Leonard R           |           | 70    | 1.09        | 37.417        |
| 00005096  | 10         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Glenwood     | Strain Junior, Walter D   |           | 55    | 1.16        | 27.711        |
| 10114129  | 15         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Glenwood     | Miller, Cody L            |           | 50    | 1.07        | 24.607        |
| 00005133  | 25         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Glenwood     | Pierce, Loralee L         |           | 50    | 1.07        | 24.607        |
| BUREAU: 1203000000 Lisboa Springs Fish Hatchery |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| 00005100  | 05         | F       | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Pecos        | Martinez, Francina        |           | 70    | 1.02        | 34.888        |
| 00005101  | 10         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Pecos        | *** VACANT ***12-07-2024  |           |       |             |               |
| 00005102  | 15         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Pecos        | Essman, Aaron A           |           | 50    | 1.00        | 22.938        |
| 00005103  | 20         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Pecos        | Stanley, Branden          |           | 50    | 1.00        | 22.938        |
| 00005098  | 25         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Pecos        | Sanchez, Pio              |           | 50    | 1.00        | 22.938        |
| 00005124  | 30         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Pecos        | West, Justin              |           | 50    | 1.00        | 22.938        |
| BUREAU: 1204000000 Parkview Fish Hatchery       |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| 00005105  | 05         | F       | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Los Ojos     | Delp, Andrew              |           | 70    | 1.03        | 35.386        |
| 00005107  | 15         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Los Ojos     | Erickson, Kenneth G       |           | 55    | 1.08        | 25.797        |
| 10113242  | 15         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Los Ojos     | Gordon, Matthew P         |           | 55    | 1.08        | 25.760        |
| 00005108  | 20         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Los Ojos     | Daly, David               |           | 50    | 1.00        | 23.000        |
| 00005109  | 25         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Los Ojos     | *** VACANT ***12-07-2024  |           |       |             |               |
| 00005130  | 25         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Los Ojos     | Smith, Matthew            |           | 50    | 1.00        | 22.938        |
| 00005110  | 30         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Los Ojos     | Vanderbeek, Stephen       |           | 50    | 1.01        | 23.126        |
| BUREAU: 1205000000 Red River Fish Hatchery      |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| 00005112  | 05         | F       | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Questa       | Krabbe, Leon M            |           | 70    | 1.02        | 34.888        |
| 00005113  | 10         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Questa       | Holbert, Kristin          |           | 55    | 1.08        | 25.853        |
| 00005114  | 15         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Questa       | Lorenzen, Timothy         |           | 55    | 1.06        | 25.264        |
| 00005115  | 20         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Questa       | Sullenberger, Zane        |           | 50    | 1.00        | 22.940        |
| 00005116  | 25         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Questa       | Ahlgrim, Christopher Paul |           | 50    | 1.00        | 22.938        |
| 10114131  | 30         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Questa       | Patten, Ryan              |           | 50    | 1.00        | 22.940        |
| 00005118  | 35         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Questa       | Marek, Sidney             |           | 50    | 1.03        | 23.690        |
| 00005119  | 40         | G       | FARMWKR, FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Questa       | Pierson, Austin           |           | 50    | 1.00        | 22.938        |
| BUREAU: 1206000000 Seven Springs Fish Hatchery  |            |         |                                |    |       |           |      |       |              |                           |           |       |             |               |
| 00005122  | 05         | F       | LINE II - FISH & WILDLIFE      | N  |       | PERM      | 1.00 | 70    | Jemez Spring | Jacobson, Anthony E       |           | 70    | 1.10        | 37.512        |
| 00005123  | 10         | G       | FARMWKR, FARM&RNCH III         | N  |       | PERM      | 1.00 | 55    | Jemez Spring | Askie, Jeffrey W.         |           | 55    | 1.16        | 27.711        |



Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                | PS No.     | Org Lvl                     | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|-----------------------------|-------------------------------|----|-------|-----------|------|-------|--------------|---------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1200000000</b> |            |                             |                               |    |       |           |      |       |              |                                 |           |       |             |               |
| BUREAU: 00005125            | 1206000000 | Seven Springs Fish Hatchery |                               |    |       |           |      |       |              |                                 |           |       |             |               |
|                             | 15         | G                           | FARMWKR,FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Jemez Spring | Borcas, Hayden L.               |           | 50    | 1.00        | 22.938        |
| BUREAU: 00005127            | 1207000000 | Rock Lake Fish Hatchery     |                               |    |       |           |      |       |              |                                 |           |       |             |               |
|                             | 05         | F                           | LINE II - FISH & WILDLIFE     | N  |       | PERM      | 1.00 | 70    | Santa Rosa   | Tenorio Junior, Maximiliano Gil |           | 70    | 1.02        | 34.880        |
|                             | 10         | G                           | FARMWKR,FARM&RNCH III         | Y  |       | PERM      | 1.00 | 55    | Santa Rosa   | Meyers, Brian                   |           | 55    | 1.08        | 25.849        |
|                             | 15         | G                           | FARMWKR,FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa   | Davidson, Tessa                 |           | 50    | 1.00        | 22.946        |
|                             | 20         | G                           | FARMWKR,FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa   | Crowe, Devyn                    |           | 50    | 1.00        | 22.940        |
|                             | 30         | G                           | FARMWKR,FARM&RNCH II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa   | Salido, Gabriel                 |           | 50    | 1.00        | 22.940        |
|                             | 33         | G                           | FARMWKR,FARM&RNCH I           | N  |       | TMPB      | 0.50 | 45    | Santa Rosa   | *** VACANT ***02-21-2023        |           |       |             |               |
| BUREAU: 00073349            | 1208000000 | Warm Water Fish Hatchery    |                               |    |       |           |      |       |              |                                 |           |       |             |               |
|                             | 35         | G                           | FARMWKR,FARM&RNCH III         | Y  |       | PERM      | 1.00 | 55    | Santa Rosa   | Marshall, Phillip               |           | 55    | 1.06        | 25.260        |
| BUREAU: 00005136            | 1209000000 | Sport Fish                  |                               |    |       |           |      |       |              |                                 |           |       |             |               |
|                             | 10         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe     | McCarthy, Dominic               |           | 65    | 1.10        | 32.900        |
|                             | 12         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Las Cruces   | Enriquez, Edward J.             |           | 65    | 1.10        | 32.860        |
|                             | 23         | F                           | ZOOLOGIST & WILDLIFE BIO SUPV | Y  |       | PERM      | 1.00 | 70    | Roswell      | *** VACANT ***09-19-2024        |           |       |             |               |
|                             | 23         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Roswell      | Miller, Jacob                   |           | 65    | 1.07        | 32.221        |
|                             | 15         | G                           | ZOOLGST/WLDLFE BIO II         | N  |       | PERM      | 1.00 | 60    | Las Cruces   | Grant, Joshua                   |           | 60    | 1.13        | 29.088        |
|                             | 74         | F                           | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe     | Zeigler, Matthew                |           | 75    | 1.04        | 40.000        |
|                             | 23         | G                           | ZOOLOGIST & WILDLIFE BIO SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe     | Trujillo, Jane                  |           | 70    | 1.07        | 36.680        |
|                             | 14         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe     | Booth, Ian Taylor               |           | 65    | 1.04        | 31.116        |
|                             | 18         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe     | Wethington, Christopher         |           | 65    | 1.20        | 36.072        |
|                             | 23         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe     | Smith Junior, John M.           |           | 65    | 1.06        | 31.662        |
|                             | 19         | G                           | ZOOLGST/WLDLFE BIO II         | N  |       | PERM      | 1.00 | 60    | Santa Fe     | Neville, Luke                   |           | 60    | 1.02        | 26.260        |
|                             | 10107364   | ZOOLGST/WL                  | ZOOLGST/WLDLFE BIO I          | N  |       | TMPB      | 0.25 | 55    | Santa Fe     | *** VACANT ***08-10-2024        |           |       |             |               |
| BUREAU: 10107361            | 1211000000 | Aquatic Invasive Species    |                               |    |       |           |      |       |              |                                 |           |       |             |               |
|                             | LINE II -  | F                           | LINE II - FISH & WILDLIFE     | N  |       | PERM      | 1.00 | 70    | Santa Fe     | Dominguez, James M              |           | 70    | 1.07        | 36.470        |
|                             | 30         | G                           | ZOOLGST/WLDLFE BIO I          | N  |       | TMPB      | 0.25 | 55    | Santa Fe     | *** VACANT ***08-29-2024        |           |       |             |               |
|                             | 10107363   | ZOOLGST/WL                  | ZOOLGST/WLDLFE BIO I          | N  |       | TMPB      | 0.25 | 55    | Santa Fe     | *** VACANT ***09-05-2024        |           |       |             |               |
|                             | 11         | G                           | ZOOLGST/WLDLFE BIO I          | N  |       | TMPB      | 0.25 | 55    | Santa Fe     | *** VACANT ***09-07-2024        |           |       |             |               |
| BUREAU: 00034557            | 1212000000 | Native Fish                 |                               |    |       |           |      |       |              |                                 |           |       |             |               |
|                             | 62         | F                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Albuquerque  | Thompson, Nathan                |           | 65    | 1.06        | 31.662        |
|                             | 71         | F                           | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe     | Wick, Jill M                    |           | 75    | 1.07        | 41.241        |
|                             | 35         | G                           | ZOOLOGIST & WILDLIFE BIO SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe     | *** VACANT ***01-18-2025        |           |       |             |               |
|                             | 13         | H                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Albuquerque  | Trujillo, Daniel                |           | 65    | 1.05        | 31.486        |
|                             | 67         | H                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe     | *** VACANT ***12-07-2024        |           |       |             |               |
|                             | 73         | H                           | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe     | Barkalow, Adam Lawrence         |           | 65    | 1.09        | 32.812        |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                   | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name              | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|-----------|---------|-------------------------------|----|-------|-----------|------|-------|----------|-------------------|-----------|-------|-------------|---------------|
| BUREAU: 1212000000 Native Fish |           |         |                               |    |       |           |      |       |          |                   |           |       |             |               |
| 10110456                       | ZOOLOGIST | G       | ZOOLOGIST & WILDLIFE BIO SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Bakevich,Bryan    |           | 70    | 1.10        | 37.672        |
| 00005144                       | 16        | H       | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe | Ferguson,Bryan D. |           | 65    | 1.09        | 32.812        |
| 00005091                       | 20        | H       | ZOOLGST/WLDLFE BIO II         | N  |       | PERM      | 1.00 | 60    | Santa Fe | Phillips,Karly    |           | 60    | 1.06        | 27.295        |
| 00023237                       | 72        | H       | ZOOLGST/WLDLFE BIO III        | N  |       | PERM      | 1.00 | 65    | Santa Fe | Hatt,Joanna L     |           | 65    | 1.09        | 32.812        |

DIVISION: 1200000000

|           |           | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL | POSITIONS | 0.00               | 0.00 | 0.00 | 67.00 | 0.00 | 1.50   | 68.50 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 68.50 |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 61.00 | 0.00 | 0.00   | 61.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 61.00 |           |

DIVISION: 1300000000

|   |    |   |                             |   |  |      |      |    |          |                          |  |  |  |  |
|---|----|---|-----------------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| BUREAU: 1301000000 Law Enforcement Administration |    |   |                             |   |  |      |      |    |          |                          |  |  |  |  |
| 00005037  | 05 | D | GENERAL I - FISH & WILDLIFE | N |  | PERM | 1.00 | 90 | Santa Fe | *** VACANT ***03-01-2024 |  |  |  |  |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL | POSITIONS | 0.00               | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 1.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 1.00  |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  |           |

DIVISION: 1800000000

|                                       |          |   |               |   |  |      |      |    |             |                          |  |    |      |        |
|---------------------------------------|----------|---|---------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 1801000000 IED Administration |          |   |               |   |  |      |      |    |             |                          |  |    |      |        |
| 00005147                              | 01       | D | GEN I         | N |  | PERM | 1.00 | 90 | Santa Fe    | *** VACANT ***02-01-2025 |  |    |      |        |
| 00003846                              | 10       | E | A/O II        | Y |  | PERM | 1.00 | 85 | Albuquerque | Bickford,Tristanna G     |  | 85 | 1.04 | 48.951 |
| 00005154                              | 02       | E | FIN SPEC, III | N |  | PERM | 1.00 | 55 | Santa Fe    | Salazar,Isaiah M         |  | 55 | 1.02 | 24.205 |
| 00005161                              | 20       | E | A/O II        | N |  | PERM | 1.00 | 85 | Santa Fe    | Darr,Ryan L              |  | 85 | 1.04 | 48.951 |
| 00005163                              | 21       | F | EDITOR III    | N |  | PERM | 1.00 | 65 | Santa Fe    | Baca,Rachel              |  | 65 | 1.09 | 32.814 |
| 00059975                              | EDITOR-A | G | EDITOR III    | N |  | PERM | 1.00 | 65 | Santa Fe    | Arce,Eric                |  | 65 | 1.02 | 30.560 |

|   |    |   |                      |   |  |      |      |    |             |                            |  |    |      |        |
|---|----|---|----------------------|---|--|------|------|----|-------------|----------------------------|--|----|------|--------|
| BUREAU: 1802000000 Hunter Education Program |    |   |                      |   |  |      |      |    |             |                            |  |    |      |        |
| 00005153                                    | 13 | F | STAFF                | N |  | PERM | 1.00 | 75 | Albuquerque | *** VACANT ***09-28-2024   |  |    |      |        |
| 00005155                                    | 14 | G | TRAIN & DEV SPEC III | N |  | PERM | 1.00 | 65 | Albuquerque | Walton-Filipczak,Stephanie |  | 65 | 1.01 | 30.162 |
| 00049918                                    | 14 | G | FIN SPEC, III        | N |  | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***01-01-2025   |  |    |      |        |

|                                   |    |   |       |   |  |      |      |    |          |                          |  |    |      |        |
|-----------------------------------|----|---|-------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 1803000000 R3 & Marketing |    |   |       |   |  |      |      |    |          |                          |  |    |      |        |
| 00004985                          | 02 | E | STAFF | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***11-09-2024 |  |    |      |        |
| 00005162                          | 11 | F | A/O I | Y |  | PERM | 1.00 | 80 | Santa Fe | Martsh,Dominic J         |  | 80 | 1.03 | 44.148 |

|  |    |   |              |   |  |      |      |    |             |               |  |    |      |        |
|--|----|---|--------------|---|--|------|------|----|-------------|---------------|--|----|------|--------|
| BUREAU: 1804000000 Archery Education Program |    |   |              |   |  |      |      |    |             |               |  |    |      |        |
| 10101936                                     | 12 | G | PR COORD III | N |  | PERM | 1.00 | 65 | Albuquerque | Atencio,Bruce |  | 65 | 1.05 | 31.576 |

BUREAU: 1805000000 Conservation & Aquatic Ed

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                | PS No.     | Org Lvl                        | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|--------------------------------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1800000000</b> |            |                                |                        |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU:                     | 1805000000 | Conservation & Aquatic Ed      |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00005165                    | 15         | F                              | STAFF                  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Usrey,Wendle Storm       |           | 75    | 1.03        | 39.791        |
| 00005011                    | 12         | G                              | INSTRUCT COORDNTR III  | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-29-2024 |           |       |             |               |
| 00034562                    | 16         | G                              | INSTRUCT COORDNTR II   | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Segura,Dennis            |           | 60    | 1.17        | 30.139        |
| BUREAU:                     | 1806000000 | Shooting Sports Program        |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10105185                    | PRO Coor I | G                              | PROGRAM COORDINATOR I  | N  |       | PERM      | 1.00 | 70    | Albuquerque | Johnston,Gary            |           | 70    | 1.00        | 34.190        |
| BUREAU:                     | 1807000000 | Public Relations & Information |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00005093                    | 22         | F                              | STAFF                  | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Vaughan,Michael Darren   |           | 75    | 1.02        | 39.108        |
| 00005158                    | 23         | G                              | ZOOLGST/WLDLFE BIO III | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Payne,Colleen            |           | 65    | 1.02        | 30.566        |
| 00005159                    | 23         | G                              | ZOOLGST/WLDLFE BIO III | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Joyner,Dela A            |           | 65    | 1.00        | 29.989        |
| 00005160                    | ZOOLGST/WL | G                              | ZOOLGST/WLDLFE BIO III | N  |       | PERM      | 1.00 | 65    | Roswell     | Garnett,Melissa          |           | 65    | 1.02        | 30.566        |
| 00005021                    | 24         | F                              | STAFF                  | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Wolfe,Michaela           |           | 75    | 0.98        | 37.750        |
| 00049917                    | 02         | E                              | PR COORD I             | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Medina,Amber             |           | 55    | 1.01        | 24.086        |
| 00005146                    | 10         | F                              | PR COORD I             | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Quintana,Robin           |           | 55    | 1.06        | 25.369        |
| 00040213                    | 14         | F                              | PR COORD I             | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Preuss,Elisabeth         |           | 55    | 1.04        | 24.727        |
| 00005149                    | 23         | G                              | PR COORD III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Brunschmid,Wheeler       |           | 65    | 1.02        | 30.560        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |       |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|-------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  | EMPLOYEE  | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 25.00 |
|  |           | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 20.00 |

**DIVISION: 2000000000**

|          |            |                 |                               |   |  |      |      |    |            |                          |  |    |      |        |
|----------|------------|-----------------|-------------------------------|---|--|------|------|----|------------|--------------------------|--|----|------|--------|
| BUREAU:  | 2001000000 | WMD Depredation |                               |   |  |      |      |    |            |                          |  |    |      |        |
| 00005066 | 25         | F               | ZOOLGST/WLDLFE BIO III        | N |  | PERM | 1.00 | 65 | Raton      | Pino,Quentin             |  | 65 | 1.02 | 30.520 |
| 00049915 | 25         | F               | ZOOLGST/WLDLFE BIO III        | N |  | PERM | 1.00 | 65 | Las Cruces | McCleery,William S       |  | 65 | 1.18 | 35.404 |
| 00049916 | 25         | F               | ZOOLOGIST & WILDLIFE BIO SUPV | Y |  | PERM | 1.00 | 70 | Santa Fe   | Sullins,Michael Ross     |  | 70 | 1.06 | 36.423 |
| 00050215 | 25         | F               | ZOOLGST/WLDLFE BIO III        | N |  | PERM | 1.00 | 65 | Roswell    | *** VACANT ***07-27-2024 |  |    |      |        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  | EMPLOYEE  | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 4.00  |
|  |           | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 3.00  |

**DIVISION: 2100000000**

|          |            |                   |                  |   |      |      |      |    |          |                   |  |    |      |        |
|----------|------------|-------------------|------------------|---|------|------|------|----|----------|-------------------|--|----|------|--------|
| BUREAU:  | 2101000000 | Director's Office |                  |   |      |      |      |    |          |                   |  |    |      |        |
| 00004982 | 01         | A                 | Agency Director  | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | Sloane,Michael B. |  | 32 | 1.88 | 89.031 |
| 00040211 | 08         | B                 | BUS OPS SPEC III | N |      | PERM | 1.00 | 60 | Santa Fe | Salazar,Christina |  | 60 | 1.09 | 28.000 |
| 00052658 | 22         | B                 | Attorney         | N | GOVX | EXEM | 1.00 | 30 | Santa Fe | Martin,Jeremy     |  | 30 | 1.33 | 57.739 |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                         | PS No.   | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|----------|---------|------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2101000000 Director's Office |          |         |                        |    |       |           |      |       |          |                          |           |       |             |               |
| 00005207                             | ATTORNEY | C       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***05-25-2024 |           |       |             |               |
| 00004986                             | 15       | E       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Santa Fe | Veleta,Tania A           |           | 60    | 1.23        | 31.700        |
| 00052812                             | 30       | B       | Deputy Director        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | *** VACANT ***08-01-2018 |           |       |             |               |

DIVISION: 2100000000

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  |           | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 6.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 6.00  |
|  | EMPLOYEE  | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 4.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 4.00  |

DIVISION: 2300000000

|  |          |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
|--|----------|---|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 2301000000 Human Resource Mgmt Admin |          |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00004988                                     | HRMGRIV  | C | HUMAN RESOURCE MANAGER IV     | Y |  | PERM | 1.00 | BM | Santa Fe | Archuleta,Rebecca C      |  | BM | 1.00 | 51.758 |
| 00004993                                     | HRGENII  | E | HUMAN RESOURCE GENERALIST II  | N |  | PERM | 1.00 | BH | Santa Fe | *** VACANT ***07-20-2024 |  |    |      |        |
| 00004989                                     | HRGENIII | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Espinoza,Reina           |  | BI | 1.07 | 35.566 |
| 00005006                                     | HRGENIII | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Martinez,Aurora Marie    |  | BI | 1.03 | 34.463 |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  |           | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 4.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 4.00  |
|  | EMPLOYEE  | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 3.00  |

DIVISION: 2400000000

|                              |            |   |                               |   |  |      |      |    |          |                     |  |    |      |        |
|------------------------------|------------|---|-------------------------------|---|--|------|------|----|----------|---------------------|--|----|------|--------|
| BUREAU: 2401000000 ISS Admin |            |   |                               |   |  |      |      |    |          |                     |  |    |      |        |
| 00004995                     | 05         | C | IT CIO II OR TECH MANAGER II  | N |  | PERM | 1.00 | IH | Santa Fe | Lujan,Gavin         |  | IH | 1.10 | 67.512 |
| 10110010                     | IT SEC & C | C | IT SEC & COMPLIANCE ADMIN III | N |  | PERM | 1.00 | IF | Santa Fe | Zamora,Phillip A    |  | IF | 1.09 | 54.590 |
| 00005013                     | 06         | D | FIN SPEC, III                 | N |  | PERM | 1.00 | 55 | Santa Fe | Del Rio,Cynthia     |  | 55 | 1.20 | 28.616 |
| 00004991                     | 10         | D | IT CIO I OR TECH MANAGER I    | Y |  | PERM | 1.00 | IG | Santa Fe | Kitzinger,David P   |  | IG | 1.02 | 56.774 |
| 10110011                     |            | F | IT QUALITY ASSURANCE ANA II   | N |  | PERM | 1.00 | IE | Santa Fe | Pulagala,Ratnanjali |  | IE | 1.02 | 45.145 |
| 00005017                     | 11         | F | IT APPLICATION DEVELOPER II   | N |  | PERM | 1.00 | IE | Santa Fe | McBride,Dominic E   |  | IE | 1.02 | 45.145 |
| 00004994                     | 12         | F | IT APPLICATION DEVELOPER II   | N |  | PERM | 1.00 | IE | Santa Fe | Moore,David         |  | IE | 0.99 | 43.830 |
| 00005000                     | 15         | F | IT APPLICATION DEVELOPER III  | Y |  | PERM | 1.00 | IF | Santa Fe | Sisneros,Stanley A  |  | IF | 1.03 | 51.262 |
| 00004996                     | 16         | F | IT APPLICATION DEVELOPER II   | N |  | PERM | 1.00 | IE | Santa Fe | Brody,Jefferson L   |  | IE | 1.12 | 49.489 |
| 00004997                     | 18         | F | IT DATABASE ADMINISTRATOR III | N |  | PERM | 1.00 | IF | Santa Fe | Ericson,Eldon       |  | IF | 1.02 | 50.954 |
| 00005148                     | 14         | D | IT APPLICATION DEVELOPER I    | N |  | PERM | 1.00 | ID | Santa Fe | Meza,Valente        |  | ID | 0.96 | 37.121 |
| 00004998                     | 20         | D | IT CIO I OR TECH MANAGER I    | N |  | PERM | 1.00 | IG | Santa Fe | Alcouffe,Matthew    |  | IG | 1.02 | 56.774 |
| 00005033                     | 31         | D | IT END USER SUPPORT III       | N |  | PERM | 1.00 | IC | Santa Fe | Twichell,Miranda C. |  | IC | 0.99 | 32.530 |
| 00005137                     | 06         | F | IT SYSTEMS ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Santa Fe | Boylan,Jason        |  | IF | 1.02 | 50.954 |
| 00005063                     | 17         | F | IT END USER SUPPORT III       | N |  | PERM | 1.00 | IC | Santa Fe | Coleman,Kyle        |  | IC | 1.02 | 33.506 |
| 00049951                     | 21         | F | IT SYSTEMS ADMINISTRATOR I    | N |  | PERM | 1.00 | ID | Santa Fe | Romero,Isaac B      |  | ID | 0.98 | 37.719 |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|------------|---------|--------------------------------|------|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| DIV TOTAL  | POSITIONS  |         | EXEM                           | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU                     | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
|  | EMPLOYEE   |         | 0.00                           | 0.00 | 0.00  | 16.00     | 0.00 | 0.00  | 16.00    | 0.00                     | 0.00      | 0.00  | 0.00        | 0.00          | 16.00 |
| DIVISION: 2500000000   |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| BUREAU: 2501000000 ASD Administration  |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| 00005002   | 05         | D       | GEN I                          | N    |       | PERM      | 1.00 | 90    | Santa Fe | Varela,Paul T            |           | 90    | 1.10        | 56.027        |       |
| 00005008   | A/O II     | C       | A/O II                         | N    |       | PERM      | 1.00 | 85    | Santa Fe | Whittaker,Kayla A        |           | 85    | 1.05        | 49.260        |       |
| 00005064   | 06         | E       | FIN ANALYST III                | N    |       | PERM      | 1.00 | 70    | Santa Fe | Cumiskey,Lynn            |           | 70    | 1.00        | 34.227        |       |
| 00049705   | 20         | E       | ACCTNT & AUDITOR III           | N    |       | PERM      | 1.00 | 65    | Santa Fe | Montijo,Diana            |           | 65    | 1.05        | 31.487        |       |
| 00004983   | 10         | E       | A/O II                         | Y    |       | PERM      | 1.00 | 85    | Santa Fe | Miano,Joseph             |           | 85    | 1.05        | 49.260        |       |
| 00005012   | 21         | D       | STAFF                          | N    |       | PERM      | 1.00 | 75    | Santa Fe | Crespin,Stella           |           | 75    | 1.01        | 38.810        |       |
| 00005025   | 10         | E       | ACCTNT & AUDITOR II            | N    |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***06-30-2023 |           |       |             |               |       |
| 00005027   | 27         | G       | BUS OPS SPEC III               | N    |       | PERM      | 1.00 | 60    | Santa Fe | Gallegos,Deanza          |           | 60    | 1.10        | 28.246        |       |
| 00005030   | 35         | G       | PURCHASING AGENT III           | N    |       | PERM      | 1.00 | 65    | Santa Fe | Garcia,Larry S           |           | 65    | 1.05        | 31.487        |       |
| 00005024   | 28         | D       | STAFF                          | N    |       | PERM      | 1.00 | 75    | Santa Fe | Sanchez,Olga L           |           | 75    | 1.01        | 38.810        |       |
| 00005007   | 30         | G       | FIN SPEC, III                  | N    |       | PERM      | 1.00 | 55    | Santa Fe | Valencia,Epifano         |           | 55    | 1.06        | 25.264        |       |
| 00005023   | 32         | G       | FIN SPEC, II                   | N    |       | PERM      | 1.00 | 50    | Santa Fe | McCallister,Alison       |           | 50    | 0.97        | 22.270        |       |
| 00005010   | 33         | G       | ACCTNT & AUDITOR II            | N    |       | PERM      | 1.00 | 60    | Santa Fe | Dickey,Susan             |           | 60    | 1.10        | 28.246        |       |
| 00005014   | ACCTNT & A | G       | ACCTNT & AUDITOR II            | N    |       | PERM      | 1.00 | 60    | Santa Fe | Romero,David K           |           | 60    | 1.13        | 29.000        |       |
| 00005003   | 11         | F       | BUDGET ANLYST III              | N    |       | PERM      | 1.00 | 65    | Santa Fe | Red Bear,Jeremy J        |           | 65    | 1.06        | 31.729        |       |
| 00005019   | 12         | F       | ACCTNT & AUDITOR III           | N    |       | PERM      | 1.00 | 65    | Santa Fe | Tapia,Stephanie C.       |           | 65    | 1.05        | 31.389        |       |
| 00005009   | 40         | E       | A/O II                         | N    |       | PERM      | 1.00 | 85    | Santa Fe | Nelson,Chad S            |           | 85    | 1.05        | 49.260        |       |
| 00005032   | 45         | F       | BUS OPS SPEC I                 | N    |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |       |
| 00005022   | 46         | F       | BUS OPS SPEC III               | N    |       | PERM      | 1.00 | 60    | Santa Fe | Gonzales,Melody S.       |           | 60    | 1.10        | 28.240        |       |
| 10103626   | 44         | G       | BUS OPS SPEC III               | N    |       | PERM      | 1.00 | 60    | Santa Fe | Montano,Steve            |           | 60    | 1.18        | 30.276        |       |
| BUREAU: 2504000000 ASD Special Hunts   |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| 00005015   | 41         | F       | STAFF                          | N    |       | PERM      | 1.00 | 75    | Santa Fe | Brejcha,Lisa L           |           | 75    | 1.01        | 39.016        |       |
| 00005018   | 43         | G       | FIN SPEC, II                   | N    |       | PERM      | 1.00 | 50    | Santa Fe | Ortiz,Monica R           |           | 50    | 1.05        | 24.051        |       |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| DIV TOTAL  | POSITIONS  |         | EXEM                           | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL    | EXTU                     | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
|  | EMPLOYEE   |         | 0.00                           | 0.00 | 0.00  | 22.00     | 0.00 | 0.00  | 22.00    | 0.00                     | 0.00      | 0.00  | 0.00        | 0.00          | 22.00 |
| DIVISION: 2600000000 Property Management Budget  |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| BUREAU: 2601000000 Property Management Exp   |            |         |                                |      |       |           |      |       |          |                          |           |       |             |               |       |
| 00005043   | 15         | E       | CONSTRUCTION - PROJECT MANAGER | N    |       | PERM      | 1.00 | 80    | Santa Fe | Lopez,Gilbert            |           | 80    | 1.11        | 47.241        |       |
| 00073209   | 15         | F       | LINE II                        | N    |       | PERM      | 1.00 | 70    | Santa Fe | Ortega,Joseph M          |           | 70    | 0.93        | 31.821        |       |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                               | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2601000000 Property Management Exp |            |         |                        |    |       |           |      |       |          |                          |           |       |             |               |
| 00049702                                   | 25         | G       | PLANT/SYS OPR, II      | N  |       | PERM      | 1.00 | 55    | Santa Fe | Marquez,Matthew          |           | 55    | 1.01        | 23.977        |
| 00005041                                   | 35         | G       | HEAVY EQUIP OP III     | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-31-2020 |           |       |             |               |
| 00064518                                   | MAINT & RE | G       | MAINT & REPAIR WKR III | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-23-2024 |           |       |             |               |

DIVISION: 2600000000 Property Management Budget

| DIV   |           | BUDGETED POSITIONS |      |      |      | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-------|-----------|--------------------|------|------|------|--------|------|-------|---------------------------|------|------|-------|-------|-----------|
| TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| 0.00  | 0.00      | 0.00               | 0.00 | 0.00 | 5.00 | 0.00   | 0.00 | 5.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 5.00      |
|       | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 3.00 | 0.00   | 0.00 | 3.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 3.00      |

DIVISION: 3100000000 Majors

|   |           |   |                                |   |  |      |      |    |             |                           |  |    |      |        |
|---|-----------|---|--------------------------------|---|--|------|------|----|-------------|---------------------------|--|----|------|--------|
| BUREAU: 3110000000 Field Ops Headquarters |           |   |                                |   |  |      |      |    |             |                           |  |    |      |        |
| 00005166                                  | CONSOFFCO | C | CONSERVATION OFFICER COLONEL   | Y |  | PERM | 1.00 | PM | Santa Fe    | Cimbal,Timothy A          |  | PM | 0.94 | 61.602 |
| 00005170                                  | CONSOFFM  | D | CONSERVATION OFFICER MAJOR     | N |  | PERM | 1.00 | PL | Albuquerque | Duff,Colin                |  | PL | 0.88 | 53.370 |
| 00005202                                  | CONSOFFM  | D | CONSERVATION OFFICER MAJOR     | N |  | PERM | 1.00 | PL | Albuquerque | *** VACANT ***01-01-2025  |  |    |      |        |
| 00005168                                  | 25        | E | CONSERVATION OFFICER CAPTAIN   | N |  | PERM | 1.00 | PK | Santa Fe    | Smith,Jeremy J            |  | PK | 0.94 | 50.119 |
| 00005167                                  | 05        | F | CONSERVATION OFFICER LIEUTENAN | N |  | PERM | 1.00 | PI | Santa Fe    | Carrell,Shawn             |  | PI | 1.02 | 42.381 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Lovato,Faith Samantha     |  | PE | 0.91 | 23.530 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | King,Tanner               |  | PE | 0.91 | 23.530 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Fabry,Robert James        |  | PE | 0.91 | 23.530 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Gutierrez,Mark Anthony    |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Reeser,Robert Bryan       |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Flores,Alyssa Josephine   |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | LaLonde,Sebastian Michael |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Garcia,Victor             |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Przybyl,Samuel            |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Pullen,Jacob              |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Ellington,Bryce           |  | PE | 0.94 | 24.236 |
| 00040869                                  | 25        | F | FISH & GAME WARDEN I           | N |  | PERM | 1.00 | PE | Santa Fe    | Warner,Aubrey             |  | PE | 0.94 | 24.236 |

|  |    |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
|--|----|---|--------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 3120000000 Investigations Bureau |    |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
| 00005004                                 | 05 | F | FISH & GAME WARDEN SUPV        | Y |  | PERM | 1.00 | PH | Albuquerque | diGrazia,Michael         |  | PH | 1.09 | 40.270 |
| 00005222                                 | 15 | G | FISH & GAME WARDEN III         | N |  | PERM | 1.00 | PG | Albuquerque | *** VACANT ***03-16-2024 |  |    |      |        |
| 00049700                                 | 20 | G | FISH & GAME WARDEN III         | N |  | PERM | 1.00 | PG | Albuquerque | Smith,Corey Ray          |  | PG | 1.11 | 36.354 |
| 00005198                                 | 12 | F | CONSERVATION OFFICER LIEUTENAN | N |  | PERM | 1.00 | PI | Roswell     | Armendariz,Andrew        |  | PI | 1.02 | 42.381 |

|                                   |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
|-----------------------------------|----|---|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 3130000000 Permits Bureau |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00005005                          | 10 | G | BUS OPS SPEC II               | N |  | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***06-12-2021 |  |    |      |        |
| 00005052                          | 15 | G | PROGRAM COORDINATOR I         | N |  | PERM | 1.00 | 70 | Santa Fe | Mee,Letitia              |  | 70 | 1.14 | 39.074 |
| 00046218                          | 20 | G | CONSERVATION OFFICER PROG MGR | N |  | PERM | 1.00 | PH | Santa Fe | Otero,Megan Terese       |  | PH | 0.97 | 35.720 |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                         |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      0.00      0.00      0.00      13.00      0.00      0.00      13.00      0.00      0.00      0.00      0.00      0.00      13.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      0.00      0.00      0.00      21.00      0.00      0.00      21.00      0.00      0.00      0.00      0.00      0.00      21.00            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

DIVISION: 3200000000 Field Operations South

BUREAU: 3210000000 Southeast Area Field Ops

|          |            |   |                              |   |  |      |      |    |         |                          |  |    |      |        |
|----------|------------|---|------------------------------|---|--|------|------|----|---------|--------------------------|--|----|------|--------|
| 00005226 | 01         | F | CONSERVATION OFFICER CAPTAIN | N |  | PERM | 1.00 | PK | Roswell | Byrd,Benjamin            |  | PK | 0.94 | 50.119 |
| 00005230 | 10         | G | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Roswell | Eshom,Robert L           |  | PH | 1.09 | 40.269 |
| 00005218 | 46         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Coppenbarger,Max         |  | PF | 0.96 | 27.875 |
| 00073212 | 12         | H | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Roswell | Roberts,Larramy          |  | PG | 1.11 | 36.354 |
| 00005237 | 24         | H | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Cardon I,Celeste Darlene |  | PF | 0.96 | 27.875 |
| 00005204 | 2          | G | FISH & GAME WARDEN SUPV      | N |  | PERM | 1.00 | PH | Roswell | Coburn,Curtis J          |  | PH | 1.09 | 40.270 |
| 00049710 | 29         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Chavez,Anthony Isaiah    |  | PF | 1.09 | 31.492 |
| 00037968 | 26         | H | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Roswell | Morales,Joseph           |  | PG | 1.11 | 36.354 |
| 00004990 | FISH & GAM | H | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | *** VACANT ***07-06-2024 |  |    |      |        |
| 00005234 | 20         | G | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Roswell | Nygren,Trevor L          |  | PH | 1.09 | 40.269 |
| 00005233 | 21         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | *** VACANT ***04-16-2022 |  |    |      |        |
| 00005181 | 28         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | *** VACANT ***07-06-2024 |  |    |      |        |
| 00005026 | 60         | H | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Roswell | *** VACANT ***12-21-2024 |  |    |      |        |
| 00005227 | 25         | G | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Roswell | Waldrip,Josh             |  | PH | 1.09 | 40.269 |
| 00005228 | 35         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Francis,Ryan Patrick     |  | PF | 1.09 | 31.492 |
| 10109985 | FISH & GAM | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Graston,Dominic          |  | PF | 0.96 | 27.875 |
| 00073211 | 38         | H | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Ferando,Payton           |  | PF | 0.96 | 27.875 |
| 00005179 | 40         | H | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Roswell | Jolliff,Andrew           |  | PG | 1.11 | 36.354 |

BUREAU: 3211000000 Southeast Area Field Office

|          |    |   |                        |   |  |      |      |    |         |                   |  |    |      |        |
|----------|----|---|------------------------|---|--|------|------|----|---------|-------------------|--|----|------|--------|
| 00005225 | 03 | G | OFFICE & ADMIN SUP III | N |  | PERM | 1.00 | 45 | Roswell | Hill,Mercede Lynn |  | 45 | 0.99 | 21.898 |
| 00005224 | 10 | G | FIN SPEC, III          | N |  | PERM | 1.00 | 55 | Roswell | Long,Amanda       |  | 55 | 1.04 | 24.910 |

BUREAU: 3220000000 Southwest Area Field Ops

|          |            |   |                              |   |  |      |      |    |            |                          |  |    |      |        |
|----------|------------|---|------------------------------|---|--|------|------|----|------------|--------------------------|--|----|------|--------|
| 00005190 | 10         | F | CONSERVATION OFFICER CAPTAIN | N |  | PERM | 1.00 | PK | Las Cruces | Vanlandingham,Logan D    |  | PK | 0.94 | 50.119 |
| 00005223 | 05         | F | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Las Cruces | Baulch,Jake              |  | PH | 1.09 | 40.269 |
| 00005210 | 12         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Las Cruces | Acord,Joseph             |  | PF | 0.96 | 27.873 |
| 00005231 | 36         | H | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Las Cruces | *** VACANT ***11-09-2024 |  |    |      |        |
| 00049709 | 52         | H | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Las Cruces | Morales,Jake A           |  | PG | 1.11 | 36.354 |
| 10109986 | FISH & GAM | H | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Las Cruces | *** VACANT ***11-09-2024 |  |    |      |        |
| 00005191 | 20         | G | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Las Cruces | Theobald,Derek           |  | PH | 1.09 | 40.269 |
| 00005219 | 38         | G | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Las Cruces | Jackson,Aaron Ryan       |  | PF | 0.96 | 27.873 |
| 00005194 | 22         | H | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Las Cruces | Duncan,Jordan Keith      |  | PG | 1.11 | 36.354 |
| 00005197 | 26         | H | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Las Cruces | Van Liew,Drew G.         |  | PF | 1.09 | 31.492 |

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No. | PS No.     | Org Lvl                  | Job Title               | SP | ORGID  | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|--------------------------|-------------------------|----|--|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
|              |            |                          |                         |    | <b>DIVISION: 3200000000 Field Operations South</b> |           |      |       |            |                          |           |       |             |               |
| BUREAU:      | 3220000000 | Southwest Area Field Ops |                         |    |  |           |      |       |            |                          |           |       |             |               |
| 00005193     | 28         | H                        | FISH & GAME WARDEN II   | N  |  | PERM      | 1.00 | PF    | Las Cruces | Kempton,Brandon N        |           | PF    | 1.14        | 33.061        |
| 00005199     | 30         | G                        | FISH & GAME WARDEN SUPV | Y  |  | PERM      | 1.00 | PH    | Las Cruces | Jacquez,Adan G           |           | PH    | 1.09        | 40.269        |
| 00073216     | 24         | G                        | FISH & GAME WARDEN II   | N  |  | PERM      | 1.00 | PF    | Las Cruces | Rivera,Clovis Victor     |           | PF    | 1.14        | 33.061        |
| 00073215     | 32         | H                        | FISH & GAME WARDEN III  | N  |  | PERM      | 1.00 | PG    | Las Cruces | Wright,Joshuah           |           | PG    | 1.11        | 36.354        |
| 00037969     | 40         | H                        | FISH & GAME WARDEN II   | N  |  | PERM      | 1.00 | PF    | Las Cruces | *** VACANT ***08-15-2020 |           |       |             |               |
| 00005195     | 50         | G                        | FISH & GAME WARDEN SUPV | Y  |  | PERM      | 1.00 | PH    | Las Cruces | Ortega,Christopher L.    |           | PH    | 1.09        | 40.269        |
| 10109981     | Fish and G | G                        | FISH & GAME WARDEN II   | N  |  | PERM      | 1.00 | PF    | Las Cruces | Miller,Brandon           |           | PF    | 1.14        | 33.061        |
| 00005176     | 26         | H                        | FISH & GAME WARDEN III  | N  |  | PERM      | 1.00 | PG    | Las Cruces | Holguin,Mark D           |           | PG    | 1.11        | 36.354        |
| 10109982     | FISH & GAM | H                        | FISH & GAME WARDEN II   | N  |  | PERM      | 1.00 | PF    | Las Cruces | Lucero,James Aristeo     |           | PF    | 0.96        | 27.875        |

|          |            |                             |                        |   |  |      |      |    |            |                     |  |    |      |        |
|----------|------------|-----------------------------|------------------------|---|--|------|------|----|------------|---------------------|--|----|------|--------|
| BUREAU:  | 3221000000 | Southwest Area Field Office |                        |   |  |      |      |    |            |                     |  |    |      |        |
| 00005189 | 15         | F                           | OFFICE & ADMIN SUP III | N |  | PERM | 1.00 | 45 | Las Cruces | Avilucea,Leticia N. |  | 45 | 0.99 | 21.898 |
| 00005187 | 03         | G                           | FIN SPEC, III          | N |  | PERM | 1.00 | 55 | Las Cruces | Sanchez,Amber       |  | 55 | 1.05 | 24.983 |

|     |       |           |          | BUDGETED POSITIONS |      |      |       | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |  |
|-----|-------|-----------|----------|--------------------|------|------|-------|--------|------|-------|---------------------------|------|------|-------|-------|-------|-----------|--|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
|     | 0.00  | 0.00      | 0.00     | 41.00              | 0.00 | 0.00 | 41.00 | 0.00   | 0.00 | 41.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 41.00 | 41.00     |  |
|     | 0.00  | 0.00      | 0.00     | 34.00              | 0.00 | 0.00 | 34.00 | 0.00   | 0.00 | 34.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 34.00 | 34.00     |  |

**DIVISION: 3300000000 Field Operations North**

|          |            |                          |                              |   |  |      |      |    |         |                          |  |    |      |        |
|----------|------------|--------------------------|------------------------------|---|--|------|------|----|---------|--------------------------|--|----|------|--------|
| BUREAU:  | 3310000000 | Northeast Area Field Ops |                              |   |  |      |      |    |         |                          |  |    |      |        |
| 00005173 | 20         | F                        | CONSERVATION OFFICER CAPTAIN | N |  | PERM | 1.00 | PK | Raton   | Jackson,Ty J             |  | PK | 0.94 | 50.119 |
| 00005186 | 01         | G                        | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Raton   | Apodaca,Stephen          |  | PH | 1.09 | 40.269 |
| 00005236 | 02         | G                        | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Raton   | Garofalo,Jonathan        |  | PG | 1.11 | 36.354 |
| 00005031 | 4          | G                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | Reyes,Isaac Ivan         |  | PF | 1.09 | 31.492 |
| 00005220 | 6          | G                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | Fernandez,Emme Elise     |  | PF | 0.96 | 27.873 |
| 00005196 | 58         | H                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | Smith,Brendan C          |  | PF | 0.96 | 27.875 |
| 00005182 | 05         | G                        | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Raton   | Peralta,Marcelino        |  | PH | 1.09 | 40.269 |
| 00005212 | 27         | G                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | Gutierrez,Isaiah         |  | PF | 0.96 | 27.873 |
| 00073214 | 07         | H                        | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Raton   | Ordonez,Matthew P.       |  | PG | 1.11 | 36.354 |
| 00005185 | 09         | H                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Roswell | Bell,Jeff                |  | PF | 0.96 | 27.875 |
| 00005175 | 16         | H                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | *** VACANT ***04-27-2024 |  |    |      |        |
| 00005174 | 15         | G                        | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Raton   | *** VACANT ***08-17-2024 |  |    |      |        |
| 00073213 | 10         | G                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | *** VACANT ***11-02-2024 |  |    |      |        |
| 00005229 | 11         | G                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | *** VACANT ***08-01-2024 |  |    |      |        |
| 00005232 | 26         | G                        | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Raton   | *** VACANT ***03-02-2024 |  |    |      |        |
| 00005080 | 19         | H                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | *** VACANT ***04-02-2022 |  |    |      |        |
| 00005178 | 25         | G                        | FISH & GAME WARDEN SUPV      | Y |  | PERM | 1.00 | PH | Raton   | Teaschner,Andrew         |  | PH | 1.09 | 40.269 |
| 00005177 | 17         | H                        | FISH & GAME WARDEN III       | N |  | PERM | 1.00 | PG | Raton   | Moyers,Clay              |  | PG | 1.11 | 36.354 |
| 00005184 | 21         | H                        | FISH & GAME WARDEN II        | N |  | PERM | 1.00 | PF | Raton   | Lucero,Antonio M         |  | PF | 0.96 | 27.875 |



Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                                       | PS No.     | Org Lvl                     | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|-----------------------------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3300000000 Field Operations North</b> |            |                             |                              |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 00037971                                   | 3310000000 | Northeast Area Field Ops    |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00037971   | 39         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Raton       | Elrod,Erin               |           | PF    | 0.96        | 27.875        |
| BUREAU: 00005171                                   | 3311000000 | Northeast Area Field Office |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00005171   | 10         | G                           | FIN SPEC, III                | N  |       | PERM      | 1.00 | 55    | Raton       | Peterman,Tess E          |           | 55    | 1.02        | 24.243        |
| 00005172   | 15         | G                           | OFFICE & ADMIN SUP III       | N  |       | PERM      | 1.00 | 45    | Raton       | Cecil,Norma L.           |           | 45    | 1.01        | 22.276        |
| BUREAU: 00005206                                   | 3320000000 | Northwest Area Field Ops    |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00005206   | CONSOFFC   | E                           | CONSERVATION OFFICER CAPTAIN | N  |       | PERM      | 1.00 | PK    | Albuquerque | Otero,Benjamin J         |           | PK    | 0.94        | 50.119        |
| 00005208   | 25         | G                           | FISH & GAME WARDEN SUPV      | Y  |       | PERM      | 1.00 | PH    | Albuquerque | Wimberly,Tuff            |           | PH    | 1.09        | 40.269        |
| 00005213   | 13         | G                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Hellwege,Sean            |           | PF    | 1.09        | 31.492        |
| 00005120   | 60         | G                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Wisneski,Christopher     |           | PF    | 1.14        | 33.061        |
| 00005216   | 29         | H                           | FISH & GAME WARDEN III       | N  |       | PERM      | 1.00 | PG    | Albuquerque | King,Jayme               |           | PG    | 1.11        | 36.354        |
| 00005221   | 52         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | *** VACANT ***03-21-2020 |           |       |             |               |
| 00005214   | 35         | G                           | FISH & GAME WARDEN SUPV      | Y  |       | PERM      | 1.00 | PH    | Albuquerque | Lackey,Matthew           |           | PH    | 1.09        | 40.269        |
| 00005200   | 34         | G                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Collins,Devin            |           | PF    | 0.96        | 27.873        |
| 00005211   | 36         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Johnson,Justin L         |           | PF    | 1.14        | 33.061        |
| 00073218   | 37         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Rael,Brandon P.          |           | PF    | 0.96        | 27.875        |
| 00005215   | 38         | H                           | FISH & GAME WARDEN III       | N  |       | PERM      | 1.00 | PG    | Albuquerque | Heppler,Justin           |           | PG    | 1.11        | 36.354        |
| 00005192   | 36         | G                           | FISH & GAME WARDEN SUPV      | Y  |       | PERM      | 1.00 | PH    | Albuquerque | Sanders,Tyson            |           | PH    | 1.09        | 40.269        |
| 00005201   | 19         | G                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Ferguson,Brandon         |           | PF    | 1.14        | 33.061        |
| 00005183   | 06         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Apodaca,Curtis Jamil     |           | PF    | 0.96        | 27.875        |
| 00005209   | 30         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Melendez,Alberto N.      |           | PF    | 0.96        | 27.875        |
| 00049708   | 31         | H                           | FISH & GAME WARDEN III       | N  |       | PERM      | 1.00 | PG    | Albuquerque | Pohl,Jerry               |           | PG    | 1.11        | 36.354        |
| 00005217   | 45         | G                           | FISH & GAME WARDEN SUPV      | Y  |       | PERM      | 1.00 | PH    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 10109983   | FISH & GAM | G                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Carter,Tyler Joseph      |           | PF    | 0.96        | 27.875        |
| 10109980   | 28         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Morales,Lonie            |           | PF    | 1.14        | 33.061        |
| 00073217   | 50         | H                           | FISH & GAME WARDEN III       | N  |       | PERM      | 1.00 | PG    | Albuquerque | Bundren,Mark F           |           | PG    | 1.11        | 36.354        |
| 00005040   | 51         | H                           | FISH & GAME WARDEN II        | N  |       | PERM      | 1.00 | PF    | Albuquerque | Perraglio,Ariel          |           | PF    | 1.14        | 33.061        |
| BUREAU: 00005203                                   | 3321000000 | Northwest Area Field Office |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00005203   | 10         | G                           | FIN SPEC, III                | Y  |       | PERM      | 1.00 | 55    | Albuquerque | Sandoval,Michael J       |           | 55    | 1.05        | 24.978        |
| 00040868   | 17         | G                           | OFFICE & ADMIN SUP III       | N  |       | PERM      | 1.00 | 45    | Albuquerque | Bland,Cynthia A          |           | 45    | 1.00        | 22.082        |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 0.00               | 0.00 | 0.00 | 45.00 | 0.00   | 0.00 | 45.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 45.00 |           |
| EMPLOYEE           | 0.00 | 0.00 | 37.00 | 0.00   | 0.00 | 37.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 37.00 |           |

DIVISION: 4000000000

BUREAU: 4001000000 OHV Program Fund 10840

Detail Report  
 BUSINESS UNIT: 51600 Department of Game & Fish

| POSITION No.                              | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-----------------------|-----------|-------|-------------|---------------|
| BUREAU: 4001000000 OHV Program Fund 10840 |            |         |                               |    |       |           |      |       |             |                       |           |       |             |               |
| 00005164                                  | 09         | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Ortiz,Desi L          |           | 75    | 1.03        | 39.791        |
| 10107372                                  | CONSOFFPM  | G       | CONSERVATION OFFICER PROG MGR | N  |       | PERM      | 1.00 | PH    | Albuquerque | Twichell,Tyler        |           | PH    | 0.99        | 36.367        |
| 10107373                                  | OHV Educat | G       | LINE II                       | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Johnson,Christopher E |           | 70    | 1.04        | 35.514        |

DIVISION: 4000000000

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | OTHER TEMPORARY POSITIONS |      |       |        | ALL POSNS |      |        |
|---------------------|------|------|------|------|------|-------|------|---------------------------|------|-------|--------|-----------|------|--------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL  | TOTAL     |      |        |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      | 0.00                      | 0.00 | 0.00  | 0.00   | 0.00      | 0.00 | 3.00   |
| EMPLOYEE            |      |      |      |      |      |       |      | 0.00                      | 0.00 | 0.00  | 3.00   | 0.00      | 0.00 | 3.00   |
| BUDGETED POSITIONS  |      |      |      |      |      |       |      | OTHER TEMPORARY POSITIONS |      |       |        | ALL POSNS |      |        |
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL  | TOTAL     |      |        |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      | 3.00                      | 0.00 | 0.00  | 307.00 | 0.00      | 2.00 | 312.00 |
| EMPLOYEE            |      |      |      |      |      |       |      | 2.00                      | 0.00 | 0.00  | 275.00 | 0.00      | 0.00 | 277.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 628  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

Division

Bureau

Section

Unit

|                               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01                            |                    |        |       |          |          |                 |          |
| 10 Office of the Secretary    | 1.00               | 9.00   | 10.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| 100 Office of General Counsel | 2.00               | 7.00   | 9.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS                | 2.00               | 7.00   | 9.00  | 7.00     |          | 0.00            | 7.00     |
| BUREAU TOTALS                 | 3.00               | 16.00  | 19.00 | 16.00    |          | 0.00            | 16.00    |
| 20 ITO                        | 1.00               | 22.00  | 23.00 | 22.00    | Santa Fe | 0.00            | 22.00    |
| BUREAU TOTALS                 | 1.00               | 22.00  | 23.00 | 22.00    |          | 0.00            | 22.00    |
| 30 Human Resources            | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                 | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| DIVISION TOTALS               | 4.00               | 44.00  | 48.00 | 44.00    |          | 0.00            | 44.00    |
| 02 Administrative Services    | 2.00               | 11.00  | 13.00 | 11.00    | Santa Fe | 0.00            | 11.00    |
| DIVISION TOTALS               | 2.00               | 11.00  | 13.00 | 11.00    |          | 0.00            | 11.00    |
| 03                            |                    |        |       |          |          |                 |          |
| 10 Office of the Director     | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                 | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 20 Energy Planning Program    | 2.00               | 10.00  | 12.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                 | 2.00               | 10.00  | 12.00 | 10.00    |          | 0.00            | 10.00    |
| 30 Hazardous Waste Planning   | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                 | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 40 Energy Technology Engineer | 5.00               | 6.00   | 11.00 | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                 | 5.00               | 6.00   | 11.00 | 6.00     |          | 0.00            | 6.00     |
| 50 Climate Policy             | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                 | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| 70 INCENTIVE BUREAU           | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                 | 2.00               | 4.00   | 6.00  | 4.00     |          | 0.00            | 4.00     |
| 80 FISCAL BUREAU              | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                 | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| DIVISION TOTALS               | 10.00              | 35.00  | 45.00 | 35.00    |          | 0.00            | 35.00    |

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Division

Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|----------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |

04

|                    |      |      |      |      |          |      |      |
|--------------------|------|------|------|------|----------|------|------|
| 10 Santa Fe Office | 0.00 | 3.00 | 3.00 | 3.00 | Santa Fe | 0.00 | 3.00 |
|--------------------|------|------|------|------|----------|------|------|

BUREAU TOTALS

|                            |      |       |       |       |          |      |       |
|----------------------------|------|-------|-------|-------|----------|------|-------|
| 11 Admin Management Bureau | 2.00 | 13.00 | 15.00 | 13.00 | Santa Fe | 0.00 | 13.00 |
|----------------------------|------|-------|-------|-------|----------|------|-------|

BUREAU TOTALS

|                               |      |      |      |      |          |      |      |
|-------------------------------|------|------|------|------|----------|------|------|
| 12 Resource Protection Bureau | 2.00 | 6.00 | 8.00 | 6.00 | Santa Fe | 0.00 | 6.00 |
|-------------------------------|------|------|------|------|----------|------|------|

|                               |      |      |       |      |          |      |      |
|-------------------------------|------|------|-------|------|----------|------|------|
| 100 Wildfire Response Program | 4.00 | 8.00 | 12.00 | 8.00 | Santa Fe | 0.00 | 8.00 |
|-------------------------------|------|------|-------|------|----------|------|------|

SECTION TOTALS

|                     |      |      |      |      |           |      |      |
|---------------------|------|------|------|------|-----------|------|------|
| 200 Inmate Workcamp | 5.00 | 1.00 | 6.00 | 1.00 | Los Lunas | 0.00 | 1.00 |
|---------------------|------|------|------|------|-----------|------|------|

SECTION TOTALS

|  |      |      |      |      |  |      |      |
|--|------|------|------|------|--|------|------|
|  | 5.00 | 1.00 | 6.00 | 1.00 |  | 0.00 | 1.00 |
|--|------|------|------|------|--|------|------|

BUREAU TOTALS

|                               |      |       |       |       |          |      |       |
|-------------------------------|------|-------|-------|-------|----------|------|-------|
| 14 Resource Management Bureau | 1.00 | 12.00 | 13.00 | 12.00 | Santa Fe | 0.00 | 12.00 |
|-------------------------------|------|-------|-------|-------|----------|------|-------|

BUREAU TOTALS

|                   |      |      |      |      |                 |      |      |
|-------------------|------|------|------|------|-----------------|------|------|
| 20 Chama District | 0.00 | 6.00 | 6.00 | 5.00 | Tierra Amarilla | 0.00 | 5.00 |
|-------------------|------|------|------|------|-----------------|------|------|

BUREAU TOTALS

|                      |      |      |      |      |  |      |      |
|----------------------|------|------|------|------|--|------|------|
| 21 Cimarron District | 0.00 | 6.00 | 6.00 | 5.00 |  | 0.00 | 5.00 |
|----------------------|------|------|------|------|--|------|------|

BUREAU TOTALS

|                     |      |      |      |      |  |      |      |
|---------------------|------|------|------|------|--|------|------|
| 22 Socorro District | 3.00 | 4.00 | 7.00 | 4.00 |  | 0.00 | 4.00 |
|---------------------|------|------|------|------|--|------|------|

|                       |      |      |      |      |         |      |      |
|-----------------------|------|------|------|------|---------|------|------|
| 100 Mimbres Hot Shots | 1.00 | 7.00 | 8.00 | 6.00 | Socorro | 0.00 | 6.00 |
|-----------------------|------|------|------|------|---------|------|------|

SECTION TOTALS

|  |      |       |       |       |  |      |       |
|--|------|-------|-------|-------|--|------|-------|
|  | 9.00 | 12.00 | 21.00 | 12.00 |  | 0.00 | 12.00 |
|--|------|-------|-------|-------|--|------|-------|

BUREAU TOTALS

|              |       |       |       |       |  |      |       |
|--------------|-------|-------|-------|-------|--|------|-------|
| 23 Las Vegas | 10.00 | 19.00 | 29.00 | 18.00 |  | 0.00 | 18.00 |
|--------------|-------|-------|-------|-------|--|------|-------|

|                           |      |      |      |      |           |      |      |
|---------------------------|------|------|------|------|-----------|------|------|
| 100 Pecos River Hot Shots | 3.00 | 4.00 | 7.00 | 3.00 | Las Vegas | 0.00 | 3.00 |
|---------------------------|------|------|------|------|-----------|------|------|

SECTION TOTALS

|  |       |      |       |      |  |      |      |
|--|-------|------|-------|------|--|------|------|
|  | 13.00 | 8.00 | 21.00 | 8.00 |  | 0.00 | 8.00 |
|--|-------|------|-------|------|--|------|------|

BUREAU TOTALS

|                     |       |       |       |       |  |      |       |
|---------------------|-------|-------|-------|-------|--|------|-------|
| 24 Capitan District | 16.00 | 12.00 | 28.00 | 11.00 |  | 0.00 | 11.00 |
|---------------------|-------|-------|-------|-------|--|------|-------|

|                           |      |      |      |      |         |      |      |
|---------------------------|------|------|------|------|---------|------|------|
| 100 Pecos River Hot Shots | 0.00 | 6.00 | 6.00 | 5.00 | Capitan | 0.00 | 5.00 |
|---------------------------|------|------|------|------|---------|------|------|

BUREAU TOTALS

|                |      |      |      |      |  |      |      |
|----------------|------|------|------|------|--|------|------|
| 25 Smokey Bear | 0.00 | 6.00 | 6.00 | 5.00 |  | 0.00 | 5.00 |
|----------------|------|------|------|------|--|------|------|

|                           |      |      |      |      |         |      |      |
|---------------------------|------|------|------|------|---------|------|------|
| 100 Pecos River Hot Shots | 0.00 | 3.00 | 3.00 | 3.00 | Capitan | 0.00 | 3.00 |
|---------------------------|------|------|------|------|---------|------|------|

BUREAU TOTALS

|  |      |      |      |      |  |      |      |
|--|------|------|------|------|--|------|------|
|  | 0.00 | 3.00 | 3.00 | 3.00 |  | 0.00 | 3.00 |
|--|------|------|------|------|--|------|------|

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Division

Bureau

Section

Unit

|                                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION        | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|-----------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |                 | EMPL FTE        | EMPLOYEE |
| 26 Bernalillo District         | 2.00               | 6.00   | 8.00   | 5.00     | Rio Rancho      | 0.00            | 5.00     |
| BUREAU TOTALS                  | 2.00               | 6.00   | 8.00   | 5.00     |                 | 0.00            | 5.00     |
| 27 Albuquerque Fire Center     | 1.00               | 3.00   | 4.00   | 3.00     | Albuquerque     | 0.00            | 3.00     |
| BUREAU TOTALS                  | 1.00               | 3.00   | 4.00   | 3.00     |                 | 0.00            | 3.00     |
| 90 Fire Fighters               | 0.00               | 174.00 | 174.00 | 174.00   | Santa Fe        | 0.00            | 174.00   |
| BUREAU TOTALS                  | 0.00               | 174.00 | 174.00 | 174.00   |                 | 0.00            | 174.00   |
| DIVISION TOTALS                | 46.00              | 276.00 | 322.00 | 271.00   |                 | 0.00            | 271.00   |
| 05                             |                    |        |        |          |                 |                 |          |
| 01 Office of the Director      | 1.00               | 5.00   | 6.00   | 5.00     | Santa Fe        | 0.00            | 5.00     |
| BUREAU TOTALS                  | 1.00               | 5.00   | 6.00   | 5.00     |                 | 0.00            | 5.00     |
| 02 Administration              | 7.00               | 40.00  | 47.00  | 40.00    | Santa Fe        | 0.00            | 40.00    |
| BUREAU TOTALS                  | 7.00               | 40.00  | 47.00  | 40.00    |                 | 0.00            | 40.00    |
| 03 Law Enforcement and Boating | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe        | 0.00            | 3.00     |
| BUREAU TOTALS                  | 0.00               | 3.00   | 3.00   | 3.00     |                 | 0.00            | 3.00     |
| 04 Design and Development      | 1.00               | 8.00   | 9.00   | 8.00     | Santa Fe        | 0.00            | 8.00     |
| BUREAU TOTALS                  | 1.00               | 8.00   | 9.00   | 8.00     |                 | 0.00            | 8.00     |
| 05 Program Support             | 0.00               | 6.00   | 6.00   | 6.00     | Santa Fe        | 0.00            | 6.00     |
| BUREAU TOTALS                  | 0.00               | 6.00   | 6.00   | 6.00     |                 | 0.00            | 6.00     |
| 11 Region 1 Office             | 1.00               | 1.00   | 2.00   | 1.00     | Navajo Dam      | 0.00            | 1.00     |
| 001 Navajo                     | 19.00              | 5.00   | 24.00  | 5.00     | Navajo Dam      | 0.00            | 5.00     |
| SECTION TOTALS                 | 19.00              | 5.00   | 24.00  | 5.00     |                 | 0.00            | 5.00     |
| 002 Heron                      | 6.00               | 5.00   | 11.00  | 5.00     | Los Ojos        | 0.00            | 5.00     |
| SECTION TOTALS                 | 6.00               | 5.00   | 11.00  | 5.00     |                 | 0.00            | 5.00     |
| 003 El Vado                    | 5.00               | 0.00   | 5.00   | 0.00     | Tierra Amarilla | 0.00            | 0.00     |
| SECTION TOTALS                 | 5.00               | 0.00   | 5.00   | 0.00     |                 | 0.00            | 0.00     |
| 004 Fenton                     | 5.00               | 2.00   | 7.00   | 2.00     | Jemez Springs   | 0.00            | 2.00     |
| SECTION TOTALS                 | 5.00               | 2.00   | 7.00   | 2.00     |                 | 0.00            | 2.00     |
| 005 Bluewater Lake             | 6.00               | 2.00   | 8.00   | 2.00     | Bluewater Acres | 0.00            | 2.00     |
| SECTION TOTALS                 | 6.00               | 2.00   | 8.00   | 2.00     |                 | 0.00            | 2.00     |

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Division

Bureau

| Section            | Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION       | OTHER TEMPORARY | TOTAL    |
|--------------------|---------------------|--------------------|--------|-------|----------|----------------|-----------------|----------|
|                    |                     | VACANT             | FILLED | TOTAL | FTE      |                | EMPL FTE        | EMPLOYEE |
|                    | BUREAU TOTALS       | 42.00              | 15.00  | 57.00 | 15.00    |                | 0.00            | 15.00    |
| 21 Region 2 Office |                     | 0.00               | 2.00   | 2.00  | 2.00     | Guadalupita    | 0.00            | 2.00     |
|                    | 001 Coyote Creek    | 5.00               | 3.00   | 8.00  | 3.00     | Guadalupita    | 0.00            | 3.00     |
|                    | SECTION TOTALS      | 5.00               | 3.00   | 8.00  | 3.00     |                | 0.00            | 3.00     |
|                    | 002 Clayton Lake    | 3.00               | 3.00   | 6.00  | 3.00     | Clayton        | 0.00            | 3.00     |
|                    | SECTION TOTALS      | 3.00               | 3.00   | 6.00  | 3.00     |                | 0.00            | 3.00     |
|                    | 005 Ute Lake        | 9.00               | 5.00   | 14.00 | 5.00     | Ute Park       | 0.00            | 5.00     |
|                    | SECTION TOTALS      | 9.00               | 5.00   | 14.00 | 5.00     |                | 0.00            | 5.00     |
|                    | 006 Conchas Lake    | 6.00               | 4.00   | 10.00 | 4.00     | Conchas Dam    | 0.00            | 4.00     |
|                    | SECTION TOTALS      | 6.00               | 4.00   | 10.00 | 4.00     |                | 0.00            | 4.00     |
|                    | 007 Sugarite Canyon | 5.00               | 3.00   | 8.00  | 3.00     | Raton          | 0.00            | 3.00     |
|                    | SECTION TOTALS      | 5.00               | 3.00   | 8.00  | 3.00     |                | 0.00            | 3.00     |
|                    | 008 Cimarron Canyon | 4.00               | 2.00   | 6.00  | 2.00     | Cimarron       | 0.00            | 2.00     |
|                    | SECTION TOTALS      | 4.00               | 2.00   | 6.00  | 2.00     |                | 0.00            | 2.00     |
|                    | 009 Eagle Nest Lake | 7.00               | 0.00   | 7.00  | 0.00     | Eagle Nest     | 0.00            | 0.00     |
|                    | SECTION TOTALS      | 7.00               | 0.00   | 7.00  | 0.00     |                | 0.00            | 0.00     |
|                    | BUREAU TOTALS       | 39.00              | 22.00  | 61.00 | 22.00    |                | 0.00            | 22.00    |
| 31 Region 3 Office |                     | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces     | 0.00            | 2.00     |
|                    | 001 Leasburg Dam    | 1.00               | 3.00   | 4.00  | 3.00     | Radium Springs | 0.00            | 3.00     |
|                    | SECTION TOTALS      | 1.00               | 3.00   | 4.00  | 3.00     |                | 0.00            | 3.00     |
|                    | 002 Rockhound       | 1.00               | 3.00   | 4.00  | 3.00     | Deming         | 0.00            | 3.00     |
|                    | SECTION TOTALS      | 1.00               | 3.00   | 4.00  | 3.00     |                | 0.00            | 3.00     |
|                    | 003 City of Rocks   | 2.00               | 2.00   | 4.00  | 2.00     | Faywood        | 0.00            | 2.00     |
|                    | SECTION TOTALS      | 2.00               | 2.00   | 4.00  | 2.00     |                | 0.00            | 2.00     |
|                    | 004 Pancho Villa    | 3.00               | 2.00   | 5.00  | 2.00     | Columbus       | 0.00            | 2.00     |
|                    | SECTION TOTALS      | 3.00               | 2.00   | 5.00  | 2.00     |                | 0.00            | 2.00     |
|                    | 005 Caballo Lake    | 7.00               | 7.00   | 14.00 | 7.00     | Caballo        | 0.00            | 7.00     |
|                    | SECTION TOTALS      | 7.00               | 7.00   | 14.00 | 7.00     |                | 0.00            | 7.00     |

Agency: 52100 Enrgy, Minrlns & Ntrl Rsrcls Dpt  
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Bureau

| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION       | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|----------------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |                | EMPL FTE        | EMPLOYEE |
| 006 Elephant Butte Lake      | 24.00              | 12.00  | 36.00 | 12.00    | Elephant Butte | 0.00            | 12.00    |
| SECTION TOTALS               | 24.00              | 12.00  | 36.00 | 12.00    |                | 0.00            | 12.00    |
| 008 Mesilla Valley           | 1.00               | 2.00   | 3.00  | 2.00     | Mesilla        | 0.00            | 2.00     |
| SECTION TOTALS               | 1.00               | 2.00   | 3.00  | 2.00     |                | 0.00            | 2.00     |
| BUREAU TOTALS                | 39.00              | 33.00  | 72.00 | 33.00    |                | 0.00            | 33.00    |
| 41 Region 4 Office           | 0.00               | 2.00   | 2.00  | 2.00     | Roswell        | 0.00            | 2.00     |
| 001 Oliver Lee Memorial      | 2.00               | 2.00   | 4.00  | 2.00     | Alamogordo     | 0.00            | 2.00     |
| SECTION TOTALS               | 2.00               | 2.00   | 4.00  | 2.00     |                | 0.00            | 2.00     |
| 002 Living Desert            | 9.00               | 9.00   | 18.00 | 9.00     | Carlsbad       | 0.00            | 9.00     |
| SECTION TOTALS               | 9.00               | 9.00   | 18.00 | 9.00     |                | 0.00            | 9.00     |
| 003 Oasis                    | 3.00               | 2.00   | 5.00  | 2.00     | Portales       | 0.00            | 2.00     |
| SECTION TOTALS               | 3.00               | 2.00   | 5.00  | 2.00     |                | 0.00            | 2.00     |
| 004 Sumner Lake              | 5.00               | 1.00   | 6.00  | 1.00     | Fort Sumner    | 0.00            | 1.00     |
| SECTION TOTALS               | 5.00               | 1.00   | 6.00  | 1.00     |                | 0.00            | 1.00     |
| 005 Brantley Dam             | 5.00               | 4.00   | 9.00  | 4.00     | Carlsbad       | 0.00            | 4.00     |
| SECTION TOTALS               | 5.00               | 4.00   | 9.00  | 4.00     |                | 0.00            | 4.00     |
| 006 Santa Rosa Lake          | 3.00               | 3.00   | 6.00  | 3.00     | Santa Rosa     | 0.00            | 3.00     |
| SECTION TOTALS               | 3.00               | 3.00   | 6.00  | 3.00     |                | 0.00            | 3.00     |
| 008 Bottomless Lake          | 7.00               | 5.00   | 12.00 | 5.00     | Roswell        | 0.00            | 5.00     |
| SECTION TOTALS               | 7.00               | 5.00   | 12.00 | 5.00     |                | 0.00            | 5.00     |
| BUREAU TOTALS                | 34.00              | 28.00  | 62.00 | 28.00    |                | 0.00            | 28.00    |
| 51 Central Region Office     | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe       | 0.00            | 2.00     |
| 001 Cerrillos Hills          | 2.00               | 1.00   | 3.00  | 1.00     | Cerrillos      | 0.00            | 1.00     |
| SECTION TOTALS               | 2.00               | 1.00   | 3.00  | 1.00     |                | 0.00            | 1.00     |
| 002 Manzano                  | 3.00               | 0.00   | 3.00  | 0.00     | Mountainair    | 0.00            | 0.00     |
| SECTION TOTALS               | 3.00               | 0.00   | 3.00  | 0.00     |                | 0.00            | 0.00     |
| 003 Rio Grande Nature Center | 4.00               | 4.00   | 8.00  | 4.00     | Albuquerque    | 0.00            | 4.00     |
| SECTION TOTALS               | 4.00               | 4.00   | 8.00  | 4.00     |                | 0.00            | 4.00     |



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Bureau

| Section<br>Unit                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 004 Villnueva                  | 3.00               | 2.00   | 5.00   | 2.00     | Villanueva  | 0.00            | 2.00     |
| SECTION TOTALS                 | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |
| 005 Storrie Lake               | 6.00               | 3.00   | 9.00   | 3.00     | Las Vegas   | 0.00            | 3.00     |
| SECTION TOTALS                 | 6.00               | 3.00   | 9.00   | 3.00     |             | 0.00            | 3.00     |
| 006 Hyde Memorial              | 4.00               | 3.00   | 7.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                 | 4.00               | 3.00   | 7.00   | 3.00     |             | 0.00            | 3.00     |
| 007 Pecos Canyon Park          | 3.00               | 2.00   | 5.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                 | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                  | 25.00              | 17.00  | 42.00  | 17.00    |             | 0.00            | 17.00    |
| 52 Field Operations            | 0.00               | 1.00   | 1.00   | 1.00     | Tucumcari   | 0.00            | 1.00     |
| BUREAU TOTALS                  | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                | 188.00             | 178.00 | 366.00 | 178.00   |             | 0.00            | 178.00   |
| 06                             |                    |        |        |          |             |                 |          |
| 10 Office of the Director      | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                  | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| 20 Abandoned Mine Land         | 3.00               | 13.00  | 16.00  | 13.00    | Santa Fe    | 0.00            | 13.00    |
| BUREAU TOTALS                  | 3.00               | 13.00  | 16.00  | 13.00    |             | 0.00            | 13.00    |
| 30 Coal Mine Reclamation       | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                  | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| 40 Mining Act Reclamation      | 1.00               | 9.00   | 10.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| BUREAU TOTALS                  | 1.00               | 9.00   | 10.00  | 9.00     |             | 0.00            | 9.00     |
| DIVISION TOTALS                | 5.00               | 29.00  | 34.00  | 29.00    |             | 0.00            | 29.00    |
| 07                             |                    |        |        |          |             |                 |          |
| 01 OCD Division Director       | 2.00               | 7.00   | 9.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                  | 2.00               | 7.00   | 9.00   | 7.00     |             | 0.00            | 7.00     |
| 10 Administration & Compliance | 4.00               | 11.00  | 15.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| 010 Engineering Bureau         | 16.00              | 28.00  | 44.00  | 28.00    | Aztec       | 0.00            | 28.00    |
| SECTION TOTALS                 | 16.00              | 28.00  | 44.00  | 28.00    |             | 0.00            | 28.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 52100 Enrgy, Minrlns & Ntrl Rsrcls Dpt  
Division

Bureau

Section

Unit

|                            | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                            | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| 020 Environment Bureau     | 7.00               | 17.00  | 24.00  | 17.00    | Santa Fe | 0.00            | 17.00    |
| SECTION TOTALS             | 7.00               | 17.00  | 24.00  | 17.00    |          | 0.00            | 17.00    |
| BUREAU TOTALS              | 27.00              | 56.00  | 83.00  | 56.00    |          | 0.00            | 56.00    |
| DIVISION TOTALS            | 29.00              | 63.00  | 92.00  | 63.00    |          | 0.00            | 63.00    |
| 52                         |                    |        |        |          |          |                 |          |
| 10                         |                    |        |        |          |          |                 |          |
| 0-P                        |                    |        |        |          |          |                 |          |
| AYR 52100 Payroll Suspense | 2.00               | 0.00   | 2.00   | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS             | 2.00               | 0.00   | 2.00   | 0.00     |          | 0.00            | 0.00     |
| BUREAU TOTALS              | 2.00               | 0.00   | 2.00   | 0.00     |          | 0.00            | 0.00     |
| DIVISION TOTALS            | 2.00               | 0.00   | 2.00   | 0.00     |          | 0.00            | 0.00     |
| BUSINESS UNIT TOTALS       | 286.00             | 636.00 | 922.00 | 631.00   |          | 0.00            | 631.00   |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 010000000                           |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0110000000 Office of the Secretary    |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00005245                                      | 01         | A       | Cabinet Secretary              | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Kenderdine,Melanie A     |           | 46    | 1.48        | 99.038        |
| 00005269                                      | 02         | B       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Lloyd,Canyon             |           | 50    | 0.94        | 21.630        |
| 10114789                                      | 03         | B       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe | Toolson,Bailey           |           | 90    | 1.03        | 52.490        |
| 10114790                                      | 15         | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | Hall,Christopher         |           | LH    | 0.96        | 49.866        |
| 10114792                                      | 55         | C       | ECONOMIST III                  | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00005259                                      | 2          | B       | Senior Advisor                 | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Bajema,Benjamin          |           | 34    | 0.77        | 38.229        |
| 00052691                                      | 45         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | Shelton,Benjamin         |           | 38    | 1.44        | 79.230        |
| 00005289                                      | 50         | C       | Public Information Officer II  | Y  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Hill,Sidney              |           | 26    | 1.28        | 46.290        |
| 00005773                                      | 60         | C       | Policy Analyst II              | N  | GOVX  | EXEM      | 1.00 | 22    | Santa Fe | Kao,Samantha             |           | 22    | 1.60        | 48.077        |
| 00033720                                      | 60         | C       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Wade,Gabriel C.          |           | 34    | 1.30        | 64.904        |
| SECTION: 0110100000 Office of General Counsel |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00005251                                      | GENCOUNSEL | D       | General Counsel                | N  |       | PERM      | 1.00 | LJ    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00005418                                      | 07         | D       | Attorney Supervisor            | N  |       | PERM      | 1.00 | LI    | Santa Fe | Tremaine,Jesse K         |           | LI    | 1.00        | 58.567        |
| 00005247                                      | 02         | E       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe | Griego,Sara C.           |           | LE    | 0.97        | 35.762        |
| 10115134                                      | 05         | E       | Attorney                       | N  |       | STRM      | 1.00 | LH    | Santa Fe | Trevino,Christy          |           | LH    | 0.92        | 47.820        |
| 10108819                                      | ATTORNEY   | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | Moander,Christopher Lee  |           | LH    | 1.05        | 54.820        |
| 00005295                                      | 15         | D       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Lovato,Julie D.          |           | 75    | 1.23        | 47.330        |
| 00034567                                      | ATTORNEY   | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***01-20-2024 |           |       |             |               |
| 00070849                                      | 07         | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | Fox,Chelsea A            |           | LH    | 1.00        | 52.070        |
| 00050880                                      | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | White,Brian              |           | LH    | 1.08        | 56.000        |
| BUREAU: 0120000000 ITO                        |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00005268                                      | 01         | C       | IT CIO III OR TECH MANAGER III | N  |       | PERM      | 1.00 | II    | Santa Fe | Montano,Jose I.          |           | II    | 1.09        | 73.131        |
| 00034571                                      | 04         | D       | IT CIO I OR TECH MANAGER I     | N  |       | PERM      | 1.00 | IG    | Santa Fe | Whitaker,James F         |           | IG    | 1.12        | 62.199        |
| 10115139                                      | 02         | D       | IT PROJECT MANAGER II          | N  |       | STRM      | 1.00 | IF    | Santa Fe | Lujan,Vincent P.         |           | IF    | 1.13        | 56.664        |
| 10116999                                      | 10         | D       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Santa Fe | Telles,Ramon M.          |           | IF    | 1.00        | 49.970        |
| 10117148                                      | 45         | D       | IT BUSINESS ANALYST I          | N  |       | PERM      | 1.00 | IE    | Santa Fe | Rapp,Kevin               |           | IE    | 1.03        | 45.673        |
| 00038396                                      | 08         | E       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***01-01-2025 |           |       |             |               |
| 00005272                                      | 10         | E       | IT APPLICATION DEV SUPV        | N  |       | PERM      | 1.00 | IF    | Santa Fe | Jansen,Douglas B         |           | IF    | 1.09        | 54.261        |
| 10101707                                      | 06         | E       | IT APPLICATION DEVELOPER III   | Y  |       | PERM      | 1.00 | IF    | Santa Fe | Howell,Carrie            |           | IF    | 0.99        | 49.519        |
| 00005439                                      | 15         | F       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | Kehoe,Lawrence G         |           | IE    | 1.08        | 48.012        |
| 00005270                                      | 12         | E       | IT APPLICATION DEV SUPV        | N  |       | PERM      | 1.00 | IF    | Santa Fe | Cosentino,Larry J        |           | IF    | 1.09        | 54.260        |
| 10116477                                      | 03         | E       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | Collins,Shane            |           | IE    | 1.03        | 45.673        |
| 00005431                                      | 19         | F       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Hutton,William           |           | IF    | 1.13        | 56.237        |
| 00005428                                      | 06         | D       | IT TECHNOLOGY OFFICER          | Y  |       | PERM      | 1.00 | IF    | Santa Fe | Raymer,Caleb             |           | IF    | 1.21        | 60.270        |
| 00005280                                      | 08         | E       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | Gomez,Michael            |           | IE    | 1.06        | 46.985        |
| 00005273                                      | 12         | E       | IT SYSTEMS ADMINISTRATOR II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | McKenney,Vincent J       |           | IE    | 1.08        | 47.922        |
| 00005359                                      | 16         | E       | IT NETWORK ADMINISTRATOR II    | Y  |       | PERM      | 1.00 | IE    | Santa Fe | Santillanes,Louis O      |           | IE    | 0.96        | 42.561        |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

| POSITION No.                | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0100000000</b> |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0120000000 ITO      |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00005248                    | 08     | D       | IT TECHNOLOGY OFFICER        | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Maes,Martin S.           |           | IF    | 1.10        | 54.953        |
| 00005413                    | 20     | D       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Albuquerque | Roeseberg,Shane K        |           | IC    | 0.94        | 30.900        |
| 00005278                    | 08     | E       | IT SYSTEMS ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Romero,Jose Michael      |           | IE    | 0.98        | 43.583        |
| 00005303                    | 09     | E       | IT END USER SUPPORT II       | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Mascarenas,Matthew C     |           | IB    | 1.11        | 30.063        |
| 00005276                    | 12     | E       | IT SYSTEMS ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Montoya,Daniel J         |           | IE    | 0.90        | 39.771        |
| 00005404                    | 10     | E       | IT DATABASE ADMIN SUPV       | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Livengood,John           |           | IF    | 1.04        | 52.088        |
| 00005689                    | 16     | F       | IT DATABASE ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Gegenfurtner Junior,Gary |           | IE    | 0.97        | 43.039        |

|                                    |    |   |                               |   |  |      |      |    |          |                           |  |    |      |        |
|------------------------------------|----|---|-------------------------------|---|--|------|------|----|----------|---------------------------|--|----|------|--------|
| BUREAU: 0130000000 Human Resources |    |   |                               |   |  |      |      |    |          |                           |  |    |      |        |
| 00005266                           | 01 | C | HUMAN RESOURCE DIRECTOR I     | Y |  | PERM | 1.00 | BM | Santa Fe | Muller,Amanda L           |  | BM | 1.08 | 56.072 |
| 10114666                           | 05 | D | HUMAN RESOURCE GENERALIST I   | N |  | PERM | 1.00 | BG | Santa Fe | Garviso,Tina              |  | BG | 0.88 | 24.000 |
| 00005264                           | 07 | D | HUMAN RESOURCE MANAGER II     | N |  | PERM | 1.00 | BK | Santa Fe | Bradley,Monica M.         |  | BK | 1.18 | 48.668 |
| 00005301                           | 09 | E | HUMAN RESOURCE GENERALIST IV  | N |  | PERM | 1.00 | BJ | Santa Fe | Romero,Elora              |  | BJ | 1.03 | 37.959 |
| 00005265                           | 11 | E | HUMAN RESOURCE GENERALIST IV  | N |  | PERM | 1.00 | BJ | Santa Fe | Alderete IV,Elfigo Joseph |  | BJ | 0.91 | 33.844 |
| 00005294                           | 13 | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Gonzales,Joyce            |  | BI | 1.09 | 36.205 |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 6.00 | 0.00 | 0.00 | 40.00  | 2.00 | 0.00  | 48.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 48.00     |
| EMPLOYEE           | 6.00 | 0.00 | 0.00 | 36.00  | 2.00 | 0.00  | 44.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 44.00     |

|   |            |   |                            |   |      |      |      |    |          |                           |  |    |      |        |
|---|------------|---|----------------------------|---|------|------|------|----|----------|---------------------------|--|----|------|--------|
| <b>DIVISION: 0200000000 Administrative Services</b> |            |   |                            |   |      |      |      |    |          |                           |  |    |      |        |
| 10117570  | Climate Po | C | Policy Analyst II          | N | GOVX | EXTR | 1.00 | 22 | Santa Fe | Kellerman,Travis B        |  | 22 | 2.40 | 72.115 |
| 00005354  | 20         | D | GEN II                     | Y |      | PERM | 1.00 | 95 | Santa Fe | Lovato,Matthew A.         |  | 95 | 1.20 | 70.722 |
| 00005490  | 03         | D | FINANCIAL COORDINATOR SUPV | N |      | PERM | 1.00 | 80 | Santa Fe | Rivera,Anna J             |  | 80 | 1.10 | 47.117 |
| 00005258  | 13         | E | FINANCIAL COORD III        | N |      | PERM | 1.00 | 75 | Santa Fe | Montano,Vincent M.        |  | 75 | 1.00 | 38.297 |
| 10114791  | 06         | D | A/O I                      | N |      | PERM | 1.00 | 80 | Santa Fe | Gallegos,Miguel           |  | 80 | 1.03 | 44.054 |
| 00005284  | 14         | D | ACCTNT & AUDITOR III       | N |      | PERM | 1.00 | 65 | Santa Fe | Ulibarri,Evette Shantelle |  | 65 | 1.00 | 29.990 |
| 00005274  | 22         | F | BUS OPS SPEC III           | N |      | PERM | 1.00 | 60 | Santa Fe | Garcia,James R.           |  | 60 | 1.18 | 30.416 |
| 10108165  | 07         | D | A/O II                     | Y |      | PERM | 1.00 | 85 | Santa Fe | Ortiz,Kenneth J           |  | 85 | 1.12 | 52.650 |
| 00005290  | 08         | D | FINANCIAL COORD III        | N |      | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***09-04-2021  |  |    |      |        |
| 00005257  | 15         | D | FINANCIAL COORD III        | N |      | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***06-01-2024  |  |    |      |        |
| 00005378  | A/O I      | D | A/O I                      | N |      | PERM | 1.00 | 80 | Santa Fe | Solorzano,Roberto C       |  | 80 | 1.09 | 46.462 |
| 00005296  | 10         | D | ACCTNT & AUDITOR III       | N |      | PERM | 1.00 | 65 | Santa Fe | Serrano-Garcia,Debbie     |  | 65 | 1.13 | 33.925 |
| 00042406  | 60         | D | ACCTNT & AUDITOR III       | N |      | PERM | 1.00 | 65 | Santa Fe | Montoya,Carla             |  | 65 | 1.11 | 33.285 |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 1.00 | 12.00  | 0.00 | 0.00  | 13.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 13.00     |
| EMPLOYEE           | 0.00 | 0.00 | 1.00 | 10.00  | 0.00 | 0.00  | 11.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 11.00     |

DIVISION: 0300000000

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ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Detail Report  
BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                                  | PS No. | Org Lvl    | Job Title | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|------------|-----------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0310000000 Office of the Director     |        |            |           |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 0310000000 Office of the Director     |        |            |           |    |       |           |      |       |          |                          |             |       |             |               |
| 00052706                                      |        | Division D | B         |    |       | EXEM      | 1.00 | 32    | Santa Fe | Stair,Rebecca C          |             | 32    | 1.55        | 73.487        |
| 00005406                                      | 02     |            | C         |    | GOVX  | PERM      | 1.00 | 96    | Santa Fe | Lewis,Jeremy D           |             | 96    | 1.02        | 68.087        |
| 10115349                                      | 02     |            | E         |    |       | STRM      | 1.00 | 70    | Santa Fe | Farkas,Ian M             |             | 70    | 1.06        | 36.379        |
| 10116478                                      | 20     |            | E         |    |       | PERM      | 1.00 | 75    | Santa Fe | Caba,Harold              |             | 75    | 1.04        | 40.170        |
| BUREAU: 0320000000 Energy Planning Program    |        |            |           |    |       |           |      |       |          |                          |             |       |             |               |
| 00005441                                      | 02     |            | C         |    |       | PERM      | 1.00 | 80    | Santa Fe | Guarin,Margarita         |             | 80    | 1.05        | 44.764        |
| 10114894                                      | 03     |            | D         |    |       | STRM      | 1.00 | 75    | Santa Fe | Howard,Dana              |             | 75    | 1.10        | 42.299        |
| 00005370                                      | 10     |            | D         |    |       | PERM      | 1.00 | 80    | Santa Fe | Rogers,Evan              |             | 80    | 1.00        | 42.694        |
| 00005256                                      | 05     |            | D         |    |       | PERM      | 1.00 | 95    | Santa Fe | Waite,Jacqueline L       |             | 95    | 0.99        | 58.740        |
| 10117691                                      |        | PRO Co     | I         |    |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |             |       |             |               |
| 10117616                                      |        | PRO Co     | I         |    |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |             |       |             |               |
| 10115350                                      |        | STAFF      | E         |    |       | PERM      | 1.00 | 75    | Santa Fe | Leuzinger,Trevor         |             | 75    | 1.18        | 45.258        |
| 10117437                                      | 03     |            | E         |    |       | STRM      | 1.00 | 70    | Santa Fe | Levy,Eliana              |             | 70    | 1.05        | 35.942        |
| 10117438                                      | 04     |            | E         |    |       | STRM      | 1.00 | 70    | Santa Fe | Egbe,Mercedes Marie      |             | 70    | 1.05        | 35.950        |
| 00063885                                      | 15     |            | E         |    |       | PERM      | 1.00 | 75    | Santa Fe | Pfaff,Chadette           |             | 75    | 1.12        | 43.235        |
| 10116480                                      | 15     |            | E         |    |       | PERM      | 1.00 | 75    | Santa Fe | Chavez,Shawnelle A       | 30-JUN-2025 | 75    | 1.13        | 43.332        |
| 10101660                                      | 17     |            | E         |    |       | PERM      | 1.00 | 75    | Santa Fe | Foma,Lucy                |             | 75    | 1.02        | 39.305        |
| BUREAU: 0330000000 Hazardous Waste Planning   |        |            |           |    |       |           |      |       |          |                          |             |       |             |               |
| 00005253                                      | 10     |            | D         |    |       | PERM      | 1.00 | 80    | Santa Fe | Trujillo,Eletha J.       |             | 80    | 1.15        | 48.925        |
| 10111237                                      |        | PRO Co     | I         |    |       | STRM      | 1.00 | 70    | Santa Fe | DeAguero,Carrie A        | 30-JUN-2025 | 70    | 1.07        | 36.497        |
| 10114190                                      |        | TRAIN & DE | J         |    |       | PERM      | 1.00 | 65    | Santa Fe | Burnside,Jarrood         |             | 65    | 1.11        | 33.197        |
| BUREAU: 0340000000 Energy Technology Engineer |        |            |           |    |       |           |      |       |          |                          |             |       |             |               |
| 00005369                                      | 05     |            | D         |    |       | PERM      | 1.00 | EI    | Santa Fe | Trujillo,Harold J        |             | EI    | 0.95        | 58.201        |
| 10105149                                      | 03     |            | E         |    |       | PERM      | 1.00 | EG    | Santa Fe | Maestas,Yeny             |             | EG    | 0.96        | 48.772        |
| 10117686                                      |        | WATER RESO |           |    |       | PERM      | 1.00 | EE    | Santa Fe | *** VACANT ***--         |             |       |             |               |
| 10117466                                      | 04     |            | D         |    |       | STRM      | 1.00 | 70    | Santa Fe | Garcia,Jacob             |             | 70    | 1.02        | 34.892        |
| 10117468                                      | 04     |            | E         |    |       | STRM      | 1.00 | EF    | Santa Fe | *** VACANT ***--         |             |       |             |               |
| 10117469                                      | 04     |            | E         |    |       | STRM      | 1.00 | EE    | Santa Fe | *** VACANT ***--         |             |       |             |               |
| 10117467                                      |        | PRO Co     | I         |    |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |             |       |             |               |
| 10105150                                      | 15     |            | E         |    |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***09-30-2023 |             |       |             |               |
| 10109825                                      | 20     |            | E         |    |       | PERM      | 1.00 | 75    | Santa Fe | Aguirre,Luis Pedro       |             | 75    | 1.07        | 41.334        |
| 00005374                                      | 10     |            | D         |    |       | PERM      | 1.00 | 85    | Santa Fe | Chandler,Joseph Franklin |             | 85    | 1.10        | 51.610        |
| 10112730                                      | 30     |            | D         |    |       | STRM      | 1.00 | 75    | Santa Fe | Silber,Caulin            |             | 75    | 1.00        | 38.500        |
| BUREAU: 0350000000 Climate Policy             |        |            |           |    |       |           |      |       |          |                          |             |       |             |               |
| 00027398                                      | 06     |            | D         |    |       | PERM      | 1.00 | 80    | Santa Fe | Finkelstein,Rachel       |             | 80    | 1.12        | 47.897        |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0300000000</b>   |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 0350000000 Climate Policy   |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 10111238  | 02     | E       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Gomez,Robert Anthony        |           | 75    | 1.07        | 41.200        |
| 10111990  | 20     | E       | ENVIRO SCI & SPEC I            | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Ngochi,Tess                 |           | 65    | 1.07        | 32.032        |
| 10116810  | 04     | I       | PROGRAM COORDINATOR II         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | King,Phillip                |           | 75    | 1.00        | 38.460        |
| 10116811  | 05     | I       | PROGRAM COORDINATOR II         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Kirschner,Richard           |           | 75    | 0.97        | 37.340        |
| BUREAU: 0370000000 INCENTIVE BUREAU   |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00005424  | 06     | E       | A/O I                          | Y  |       | PERM      | 1.00 | 80    | Santa Fe    | Montoya,Claudette R         |           | 80    | 1.01        | 43.187        |
| 10116491  | 20     |         | MGT ANALYST I                  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Montoya-Lopez,Melanie Marie |           | 55    | 1.10        | 26.214        |
| 00005425  | 05     | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Karen M            |           | 65    | 1.12        | 33.496        |
| 10101662  | 25     | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Miramontes,Marisela         |           | 65    | 1.12        | 33.489        |
| 10115333  | 1      | I       | OFFICE CLRK, GEN III           | N  |       |           | 1.00 | 40    | Santa Fe    | *** VACANT ***11-09-2024    |           |       |             |               |
| 10115332  | 3      | I       | OFFICE CLRK, GEN III           | N  |       |           | 1.00 | 40    | Santa Fe    | *** VACANT ***08-17-2024    |           |       |             |               |
| BUREAU: 0380000000 FISCAL BUREAU  |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00005355  | 07     | D       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Sanchez,Monica M            |           | 80    | 1.05        | 44.764        |
| 10117115  | 09     | E       | FIN ANALYST III                | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***01-18-2025    |           |       |             |               |
| 00005263  | 15     | E       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Berg,John                   |           | 65    | 0.98        | 29.490        |
| 10116479  | 14     | E       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Gonzales,Ramona Mary        |           | 75    | 1.11        | 42.522        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 1.00 0.00 0.00 26.00 16.00 0.00 43.00 0.00 0.00 0.00 0.00 0.00 43.00<br>EMPLOYEE 1.00 0.00 0.00 24.00 10.00 0.00 35.00 0.00 0.00 0.00 0.00 0.00 35.00 |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| <b>DIVISION: 0400000000</b>   |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 0410000000 Santa Fe Office  |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00005304  | 01     | B       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | McCarthy,Laura              |           | 32    | 1.55        | 73.487        |
| 00005327  | 02     | C       | GEN II                         | N  |       | PERM      | 1.00 | 95    | Santa Fe    | Quam,Lindsey A              |           | 95    | 1.05        | 61.911        |
| 00059951  | 04     | F       | Wildfire Prevention & Conserva | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Ducker,George F             |           | 70    | 1.15        | 39.355        |
| BUREAU: 0411000000 Admin Management Bureau  |        |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00005310  | 02     | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Holton,Brian L.             |           | 90    | 1.14        | 58.389        |
| 00042402  | 03     | F       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | McGrath,Jennifer            |           | 75    | 1.09        | 41.921        |
| 00005342  | 07     | F       | FINANCIAL COORDINATOR SUPV     | Y  |       | PERM      | 1.00 | 80    | Santa Fe    | Bowers,Sherry L             |           | 80    | 1.10        | 46.894        |
| 10106218  | 11     | G       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Cordova,Robert A            |           | 65    | 1.12        | 33.714        |
| 10117631  | 15     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--            |           |       |             |               |
| 10114968  | PRO Co | I       | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Luna,Deanna                 |           | 70    | 0.93        | 31.978        |
| 10114860  | 17     | F       | FINANCIAL COORDINATOR SUPV     | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Cordova,Francine            |           | 80    | 1.06        | 45.099        |
| 00005489  | 19     | G       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lucero,Bernadine            |           | 75    | 1.01        | 38.711        |
| 00024688  | 21     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Wilson,Patty L.             |           | 65    | 1.08        | 32.368        |

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| POSITION No.                                  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0400000000</b>                   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0411000000 Admin Management Bureau    |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10116152                                      | ACTAUDTRSU | F       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Romero,Stephanie C       |           | 70    | 1.13        | 38.547        |
| 00005410                                      | 05         | F       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Cordova,Lyndsey          |           | 65    | 0.97        | 29.094        |
| 00042408                                      | 09         | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Hobrock,Susan K          |           | 60    | 1.15        | 29.577        |
| 10116294                                      | ACTAUDTRSU | F       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Roybal,Rachel L          |           | 70    | 1.01        | 34.646        |
| 00005307                                      | 03         | F       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***09-26-2023 |           |       |             |               |
| 10116154                                      | ACCTNT & A | G       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Fisher-Warrick,Mary      |           | 65    | 1.06        | 31.744        |
| BUREAU: 0412000000 Resource Protection Bureau |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00005316                                      | 04         | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Muller,Vernon J.         |           | 90    | 1.10        | 56.059        |
| 00005314                                      | 02         | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Brown,Robert K           |           | 80    | 1.11        | 47.555        |
| 00005330                                      | 02         | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Gonzales,Michael A.      |           | 75    | 1.13        | 43.370        |
| 00005321                                      | 13         | F       | SPECIAL AGENT                 | N  |       | PERM      | 1.00 | PH    | Santa Fe    | *** VACANT ***04-05-2024 |           |       |             |               |
| 10115196                                      | PRO COO II | F       | PROGRAM COORDINATOR II        | N  |       | STRM      | 1.00 | 75    | Albuquerque | Plecki,Abigail           |           | 75    | 1.01        | 38.678        |
| 00042400                                      | PRO COO I  | E       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Filip,Brian W.           |           | 70    | 1.03        | 35.346        |
| 00005319                                      | 02         | F       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Cordova,Gabriel          |           | 70    | 0.98        | 33.392        |
| 10116282                                      | 13         | E       | DATA ANALYST III              | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| SECTION: 0412100000 Wildfire Response Program |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00005695                                      | 02         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Griego,Steven Paul       |           | 85    | 1.01        | 47.575        |
| 00005286                                      | 05         | F       | WILDLAND FIREFIGHTER TIER IV  | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***02-03-2024 |           |       |             |               |
| 00042401                                      | 03         | G       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-18-2023 |           |       |             |               |
| 00005511                                      | WFIREFGHT2 | G       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Henderson,Galen J        |           | 65    | 0.96        | 28.717        |
| 00005541                                      | WFIREFGHT2 | G       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Chavarria,Brandon        |           | 65    | 0.89        | 26.613        |
| 00038397                                      | WFIREFGHT2 | G       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Kenneth A       |           | 65    | 0.83        | 25.000        |
| 00005521                                      | 14         | F       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| 10101597                                      | 15         | F       | WILDLAND FIREFIGHTER TIER IV  | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Dasheno,Walter Jude      |           | 75    | 1.14        | 44.008        |
| 00042405                                      | 09         | F       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Wanya,Donovan            |           | 65    | 0.97        | 28.971        |
| 00005715                                      | 05         | G       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Biddle,Bobby             |           | 65    | 0.97        | 29.216        |
| 00005627                                      | 07         | G       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Lujan,Victor P           |           | 70    | 0.99        | 33.800        |
| 00005649                                      | 17         | G       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-01-2023 |           |       |             |               |
| SECTION: 0412200000 Inmate Workcamp           |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00080072                                      | 02         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Los Lunas   | *** VACANT ***10-28-2023 |           |       |             |               |
| 00005293                                      | 02         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-13-2024 |           |       |             |               |
| 00042407                                      | WFIREFGHT2 | F       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Los Lunas   | *** VACANT ***09-17-2022 |           |       |             |               |
| 10100134                                      | WFIREFGHT2 | F       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Los Lunas   | Hoefler,Matthew          |           | 65    | 0.92        | 27.701        |
| 00005345                                      | WFIREFGHT1 | G       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Los Lunas   | *** VACANT ***05-11-2024 |           |       |             |               |
| 00042409                                      | WFIREFGHT1 | G       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Los Lunas   | *** VACANT ***04-14-2023 |           |       |             |               |
| BUREAU: 0414000000 Resource Management Bureau |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                                  | PS No.      | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|-------------|---------|-------------------------------|----|-------|-----------|------|-------|--------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0400000000</b>                   |             |         |                               |    |       |           |      |       |              |                          |             |       |             |               |
| BUREAU: 0414000000 Resource Management Bureau |             |         |                               |    |       |           |      |       |              |                          |             |       |             |               |
| 00005317                                      | GEN I       | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe     | Pederson, Jacob J        |             | 90    | 1.00        | 51.287        |
| 00005320                                      | PRO Co I    | E       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Albuquerque  | O'Brien, Alyssa Lucile   |             | 70    | 0.90        | 30.875        |
| 10115072                                      | STAFF       | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe     | Rowe, Erika R.           |             | 75    | 1.09        | 42.034        |
| 00005318                                      | 07          | F       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe     | Purdy, Martin            |             | 70    | 0.99        | 33.869        |
| 10116992                                      | 09          | F       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe     | *** VACANT ***--         |             |       |             |               |
| 00005444                                      | 02          | F       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe     | McLamb, Melissa          |             | 80    | 1.04        | 44.500        |
| 00059953                                      | PRO COO II  | E       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Santa Fe     | Lucero, Victor           |             | 75    | 1.14        | 43.775        |
| 10115073                                      | FORESTER I  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Santa Fe     | Taylor, Ashley Lynn      |             | 70    | 0.90        | 30.883        |
| 10116148                                      | PRO Co I    | F       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe     | Shaw, Natalia            |             | 70    | 0.92        | 31.500        |
| 10103583                                      | 02          | G       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Santa Fe     | Austin, Carmelita        |             | 75    | 1.01        | 38.742        |
| 00005315                                      | PRO Co I    | G       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe     | Bada, Carol A.           |             | 70    | 0.99        | 34.024        |
| 00005322                                      | DATANLST II | F       | DATA ANALYST II               | N  |       | STRM      | 1.00 | 75    | Santa Fe     | Fowler, Randall          | 30-JUN-2025 | 75    | 1.05        | 40.376        |
| 10116147                                      | PROGRAM CO  | F       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe     | Varela, Janice C.        |             | 70    | 1.12        | 38.200        |
| BUREAU: 0420000000 Chama District             |             |         |                               |    |       |           |      |       |              |                          |             |       |             |               |
| 00005332                                      | 02          | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Tierra Amari | Carillo, Jose P          |             | 85    | 0.96        | 44.982        |
| 10115044                                      | FORESTER I  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Tierra Amari | Andersen, Michael J      |             | 70    | 0.98        | 33.575        |
| 00005338                                      | 02          | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Tierra Amari | Beaver, Susan J.         |             | 55    | 1.01        | 24.135        |
| 00005334                                      | 04          | F       | FORESTER I                    | Y  |       | STRM      | 1.00 | 70    | Tierra Amari | Chule, Paul A            |             | 70    | 0.96        | 32.960        |
| 10115197                                      | WFIREFGHT2  | F       | WILDLAND FIREFIGHTER TIER II  | N  |       | STRM      | 0.50 | 65    | Tierra Amari | Tafoya, Christopher P    |             | 65    | 0.90        | 26.907        |
| 00005335                                      | WFIREFGHT4  | F       | WILDLAND FIREFIGHTER TIER IV  | N  |       | PERM      | 1.00 | 75    | Tierra Amari | Montenegro, Pablo        |             | 75    | 1.04        | 39.937        |
| BUREAU: 0421000000 Cimarron District          |             |         |                               |    |       |           |      |       |              |                          |             |       |             |               |
| 00005328                                      | 02          | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Cimarron     | Stuever, Mary C.         |             | 85    | 1.02        | 47.819        |
| 10116150                                      | WFIREFGHT3  | F       | WILDLAND FIREFIGHTER TIER III | N  |       | STRM      | 0.50 | 70    | Cimarron     | *** VACANT ***--         |             |       |             |               |
| 10100133                                      | 02          | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Cimarron     | Fernandez, Shawna        |             | 55    | 1.01        | 24.000        |
| 10116292                                      | 09          | F       | WILDLAND FIREFIGHTER TIER III | N  |       | STRM      | 0.50 | 70    | Cimarron     | *** VACANT ***10-12-2024 |             |       |             |               |
| 00005331                                      | FORESTER I  | F       | FORESTER I                    | N  |       | PERM      | 1.00 | 70    | Cimarron     | Elsaesser, Armin Caven   |             | 70    | 0.83        | 28.250        |
| 10115045                                      | FORESTER I  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Cimarron     | *** VACANT ***05-25-2024 |             |       |             |               |
| 00005329                                      | WFIREFGHT3  | F       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Cimarron     | Williams, Justin K       |             | 70    | 0.96        | 33.000        |
| BUREAU: 0422000000 Socorro District           |             |         |                               |    |       |           |      |       |              |                          |             |       |             |               |
| 00005336                                      | 02          | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Socorro      | Anzalone, James          |             | 85    | 0.96        | 44.893        |
| 00042410                                      | 02          | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Socorro      | Baldonado, Sarah         |             | 55    | 0.99        | 23.587        |
| 10100132                                      | 08          | F       | FORESTER II                   | N  |       | PERM      | 1.00 | 75    | Silver City  | Zegler, Thomas J.        |             | 75    | 1.05        | 40.286        |
| 10116155                                      | 09          | F       | WILDLAND FIREFIGHTER TIER III | N  |       | STRM      | 1.00 | 70    | Socorro      | *** VACANT ***--         |             |       |             |               |
| 10116291                                      | 09          | F       | WILDLAND FIREFIGHTER TIER III | N  |       | STRM      | 0.50 | 70    | Socorro      | Romero-Julian, Aaron L.  |             | 70    | 0.88        | 30.000        |
| 00034564                                      | FORESTER I  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Socorro      | Kloeppel, Fredrick J     |             | 70    | 0.79        | 27.120        |
| 10115043                                      | FORESTER I  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Socorro      | Padilla, Eugenio         |             | 70    | 0.85        | 29.223        |
| 00005337                                      | WFIREFGHT5  | F       | WILDLAND FIREFIGHTER TIER V   | N  |       | STRM      | 1.00 | 80    | Socorro      | Lopez, Andrew Richard    |             | 80    | 0.97        | 41.310        |



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| POSITION No.                              | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 0422100000 Mimbres Hot Shots     |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 0422000000 Socorro District       |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 0422100000 Mimbres Hot Shots     |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 10116156                                  | 01         | F       | WILDLAND FIREFIGHTER TIER V   | N  |       | PERM      | 1.00 | 80    | Socorro   | Kutrosky,Candice         |           | 80    | 1.09        | 46.350        |
| 10116253                                  | 03         | G       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Socorro   | Finch,Stephanie          |           | 60    | 1.12        | 28.750        |
| 10116254                                  | 05         | G       | WILDLAND FIREFIGHTER TIER IV  | N  |       | PERM      | 1.00 | 75    | Socorro   | Smith,Chase              |           | 75    | 0.88        | 33.800        |
| 10116255                                  | 07         | H       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Socorro   | Chavarria,Joshua         |           | 70    | 1.05        | 36.000        |
| 10116257                                  | 11         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Socorro   | Valdes,Brandon           |           | 60    | 0.78        | 20.000        |
| 10116258                                  | 13         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | Cheney,Duran             |           | 60    | 0.83        | 21.500        |
| 10116259                                  | 15         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | *** VACANT ***12-06-2024 |           |       |             |               |
| 10116260                                  | 17         | I       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Socorro   | *** VACANT ***04-27-2024 |           |       |             |               |
| 10116256                                  | 1          | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | *** VACANT ***07-13-2024 |           |       |             |               |
| 10116261                                  | 19         | H       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Socorro   | *** VACANT ***12-03-2024 |           |       |             |               |
| 10116262                                  | 21         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Socorro   | Apachito,Mathias         |           | 60    | 0.78        | 20.000        |
| 10116263                                  | 23         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Socorro   | Chavez,Ignacio           |           | 60    | 0.92        | 23.750        |
| 10116264                                  | 25         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Socorro   | Chavez,Nicolas P.        |           | 60    | 0.90        | 23.200        |
| 10116265                                  | 27         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | *** VACANT ***09-24-2024 |           |       |             |               |
| 10116266                                  | 29         | I       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Socorro   | Apodaca,Steven           |           | 65    | 0.93        | 28.000        |
| 10116267                                  | 31         | H       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Socorro   | Apachito,Grego           |           | 70    | 0.84        | 28.640        |
| 10116268                                  | 33         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | *** VACANT ***09-14-2024 |           |       |             |               |
| 10116269                                  | 35         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | *** VACANT ***11-06-2024 |           |       |             |               |
| 10116270                                  | 37         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | Alderete,Maliki A.       |           | 60    | 0.80        | 20.600        |
| 10116271                                  | 39         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | STRM      | 1.00 | 60    | Socorro   | *** VACANT ***11-22-2024 |           |       |             |               |
| 10116272                                  | 41         | I       | WILDLAND FIREFIGHTER TIER II  | N  |       | PERM      | 1.00 | 65    | Socorro   | *** VACANT ***12-10-2024 |           |       |             |               |
| BUREAU: 0423000000 Las Vegas              |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00005339                                  | 02         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Las Vegas | Atencio,Shannon D.       |           | 85    | 0.95        | 44.743        |
| 00005305                                  | 04         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Las Vegas | *** VACANT ***05-25-2024 |           |       |             |               |
| 10115195                                  | 30         | F       | WILDLAND FIREFIGHTER TIER III | N  |       | STRM      | 0.50 | 70    | Las Vegas | Adler,Darrell Charles    |           | 70    | 0.93        | 31.750        |
| 00005313                                  | FORESTERI  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Las Vegas | Wisely,Adam              |           | 70    | 0.84        | 28.627        |
| 00005340                                  | FORESTERI  | F       | FORESTER I                    | N  |       | PERM      | 1.00 | 70    | Las Vegas | *** VACANT ***08-26-2023 |           |       |             |               |
| 10115046                                  | FORESTERI  | F       | FORESTER I                    | N  |       | STRM      | 1.00 | 70    | Las Vegas | Sanders,Kristen          |           | 70    | 0.97        | 33.046        |
| 00005341                                  | WFIREFGHT3 | F       | WILDLAND FIREFIGHTER TIER III | Y  |       | PERM      | 1.00 | 70    | Las Vegas | *** VACANT ***03-08-2024 |           |       |             |               |
| SECTION: 0423100000 Pecos River Hot Shots |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 10116220                                  | 01         | F       | WILDLAND FIREFIGHTER TIER V   | N  |       | PERM      | 1.00 | 80    | Las Vegas | Moore,Christopher K      |           | 80    | 1.00        | 42.745        |
| 10116221                                  | 03         | G       | WILDLAND FIREFIGHTER TIER IV  | N  |       | PERM      | 1.00 | 75    | Las Vegas | Gallardo Junior,George   |           | 75    | 0.96        | 36.800        |
| 10116223                                  | 03         | G       | WILDLAND FIREFIGHTER TIER III | N  |       | PERM      | 1.00 | 70    | Las Vegas | *** VACANT ***--         |           |       |             |               |
| 10116224                                  | 07         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***10-24-2024 |           |       |             |               |
| 10116225                                  | 09         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***01-25-2025 |           |       |             |               |
| 10116226                                  | 11         | I       | WILDLAND FIREFIGHTER TIER I   | N  |       | PERM      | 1.00 | 60    | Las Vegas | Flores,Keith D           |           | 60    | 0.95        | 24.500        |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                               | PS No.     | Org Lvl | Job Title             | SP       | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------|----------|-------|-----------|------|-------|------------|-------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0423000000 Las Vegas               |            |         |                       |          |       |           |      |       |            |                               |             |       |             |               |
| SECTION: 0423100000 Pecos River Hot Shots  |            |         |                       |          |       |           |      |       |            |                               |             |       |             |               |
| 10116227                                   | 13         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | PERM      | 1.00 | 60    | Las Vegas  | *** VACANT ***--              |             |       |             |               |
| 10116228                                   | 15         | I       | WILDLAND FIREFIGHTER  | TIER II  | N     | PERM      | 1.00 | 65    | Las Vegas  | *** VACANT ***08-03-2024      |             |       |             |               |
| 10116229                                   | 19         | H       | WILDLAND FIREFIGHTER  | TIER III | N     | PERM      | 1.00 | 70    | Las Vegas  | *** VACANT ***--              |             |       |             |               |
| 10116230                                   | 21         |         | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | *** VACANT ***10-26-2024      |             |       |             |               |
| 10116231                                   | 23         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | *** VACANT ***08-21-2024      |             |       |             |               |
| 10116232                                   | 25         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | McHargue,Dan                  |             | 60    | 0.83        | 21.500        |
| 10116233                                   | 27         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | *** VACANT ***--              |             |       |             |               |
| 10116234                                   | 29         | I       | WILDLAND FIREFIGHTER  | TIER II  | N     | PERM      | 1.00 | 65    | Las Vegas  | Rowan,Magnus David            |             | 65    | 0.81        | 24.250        |
| 10116235                                   | 31         | H       | WILDLAND FIREFIGHTER  | TIER III | N     | PERM      | 1.00 | 70    | Las Vegas  | *** VACANT ***--              |             |       |             |               |
| 10116236                                   | 33         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | Villanueva,Manuel             |             | 60    | 0.78        | 20.000        |
| 10116237                                   | 35         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | *** VACANT ***06-22-2024      |             |       |             |               |
| 10116238                                   | 37         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | *** VACANT ***--              |             |       |             |               |
| 10116239                                   | 39         | I       | WILDLAND FIREFIGHTER  | TIER I   | N     | STRM      | 1.00 | 60    | Las Vegas  | *** VACANT ***12-28-2024      |             |       |             |               |
| 10116240                                   | 41         | I       | WILDLAND FIREFIGHTER  | TIER II  | N     | PERM      | 1.00 | 65    | Las Vegas  | Medina,Francisco A            |             | 65    | 0.90        | 27.143        |
| 10116222                                   | 05         | G       | BUS OPS SPEC III      |          | N     | PERM      | 1.00 | 60    | Las Vegas  | Griego-Garcia,Gabrielle Marie |             | 60    | 1.05        | 27.013        |
| BUREAU: 0424000000 Capitan District        |            |         |                       |          |       |           |      |       |            |                               |             |       |             |               |
| 00005346                                   | 02         | E       | A/O II                |          | N     | PERM      | 1.00 | 85    | Capitan    | Smokovich,Nicholas M.         |             | 85    | 0.95        | 44.381        |
| 00005349                                   | 02         | F       | BUS OPS SPEC II       |          | N     | PERM      | 1.00 | 55    | Capitan    | Kramer,Rachel                 |             | 55    | 1.01        | 24.000        |
| 10116281                                   | 11         | F       | WILDLAND FIREFIGHTER  | TIER III | N     | STRM      | 0.50 | 70    | Capitan    | Phelps,Cody J.                |             | 70    | 0.99        | 33.750        |
| 00005546                                   | FORESTERI  | F       | FORESTER I            |          | Y     | PERM      | 1.00 | 70    | Capitan    | Harper,Mitchell L.            |             | 70    | 1.05        | 35.956        |
| 10115042                                   | FORESTERI  | F       | FORESTER I            |          | N     | STRM      | 1.00 | 70    | Capitan    | Harpold,Trystan               |             | 70    | 0.89        | 30.290        |
| 00005347                                   | WFIREFGHT3 | F       | WILDLAND FIREFIGHTER  | TIER III | N     | STRM      | 1.00 | 70    | Capitan    | Wilson,Walter Q               | 30-JUN-2025 | 70    | 1.00        | 34.392        |
| BUREAU: 0425000000 Smokey Bear             |            |         |                       |          |       |           |      |       |            |                               |             |       |             |               |
| 00005348                                   | LINE II    | F       | LINE II               |          | Y     | PERM      | 1.00 | 70    | Capitan    | Lavin,Mary                    |             | 70    | 0.91        | 31.093        |
| 00005801                                   | NAT SCI CO | F       | NAT SCI COORD II      |          | N     | PERM      | 1.00 | 55    | Capitan    | Michanczyk,Maxwell L          |             | 55    | 0.87        | 20.744        |
| 00040323                                   | NAT SCI CO | F       | NAT SCI COORD II      |          | N     | PERM      | 1.00 | 55    | Capitan    | Boss,Wendy Jo                 |             | 55    | 0.83        | 19.884        |
| BUREAU: 0426000000 Bernalillo District     |            |         |                       |          |       |           |      |       |            |                               |             |       |             |               |
| 00005343                                   | 02         | E       | A/O II                |          | N     | PERM      | 1.00 | 85    | Rio Rancho | Crane,Lawrence R              |             | 85    | 0.97        | 45.310        |
| 00005333                                   | 04         | F       | BUS OPS SPEC II       |          | N     | PERM      | 1.00 | 55    | Rio Rancho | Bowers,Kameron                |             | 55    | 0.98        | 23.381        |
| 10114839                                   | 10         | F       | PROGRAM COORDINATOR I |          | N     | STRM      | 1.00 | 70    | Rio Rancho | Lyons,Christine Marie         |             | 70    | 0.93        | 31.935        |
| 10116293                                   | 12         | F       | WILDLAND FIREFIGHTER  | TIER III | N     | STRM      | 0.50 | 70    | Rio Rancho | Montoya,Marcos Anthony        |             | 70    | 0.99        | 34.000        |
| 00023000                                   | FORESTERI  | F       | FORESTER I            |          | N     | PERM      | 1.00 | 70    | Rio Rancho | *** VACANT ***11-09-2024      |             |       |             |               |
| 00042403                                   | FORESTERI  | F       | FORESTER I            |          | N     | PERM      | 1.00 | 70    | Rio Rancho | Lopez-Binder,Araceli          |             | 70    | 0.88        | 30.276        |
| 00005344                                   | WFIREFGHT3 | F       | WILDLAND FIREFIGHTER  | TIER III | Y     | STRM      | 1.00 | 70    | Rio Rancho | Pacheco,Kevin R.              |             | 70    | 0.99        | 33.744        |
| 10116149                                   | WFIREFGHT3 | F       | WILDLAND FIREFIGHTER  | TIER III | N     | STRM      | 1.00 | 70    | Rio Rancho | *** VACANT ***--              |             |       |             |               |
| BUREAU: 0427000000 Albuquerque Fire Center |            |         |                       |          |       |           |      |       |            |                               |             |       |             |               |

Detail Report

BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

| POSITION No.                               | PS No.     | Org Lvl | Job Title                    | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|------------------------------|----|-----------------------------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                              |    | <b>DIVISION: 0400000000</b> |           |      |       |             |                            |           |       |             |               |  |
| BUREAU: 0427000000 Albuquerque Fire Center |            |         |                              |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00005311                                   | 02         | E       | STAFF                        | N  |                             | PERM      | 1.00 | 75    | Albuquerque | McElroy, Erin              |           | 75    | 1.00        | 38.453        |  |
| 10115007                                   | 04         | F       | PROGRAM COORDINATOR I        | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***09-14-2024   |           |       |             |               |  |
| 10112585                                   | 08         | F       | PROGRAM COORDINATOR I        | N  |                             | STRM      | 1.00 | 70    | Albuquerque | Foster, William            |           | 70    | 0.96        | 33.000        |  |
| 00005308                                   | WFIREFGHT4 | F       | WILDLAND FIREFIGHTER TIER IV | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Sedillo, Oscar P.          |           | 75    | 1.17        | 45.166        |  |
| BUREAU: 0490000000 Fire Fighters           |            |         |                              |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Rossbach, Michelle         |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Ha, Nghia                  |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Romo, Victoria             |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Baldwin, Spencer J.        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Zaldivar, Cynthia M.       |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Montoya, Anna Marie        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Hall, Robby                |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Barr, Robert Bradley       |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Cunningham, Norma Jean     |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Valerio, Louella           |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Armijo, Anthony J          |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Leyba, Jose A              |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Chinana, Tyler             |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Velarde, Augustine R       |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Martinez, Joshua C.        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Chinana, Cheryl            |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Sandoval, George L.        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | La Mendola, Michael S.     |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Zuni, Justin Eugene        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Woodard, Teresa J.         |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Gregg, Kerry Edward        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Talbot, Evan               |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Vigil, Antonio M.          |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Salway, Scott              |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Allen, Peter Craig         |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Olguin, Christopher        |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Martinez, Miguel R         |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Torres, Dustin A           |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | George Junior, Thomas L    |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Deherrera Junior, JoeHenry |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Rivera, Lucas S            |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Peifer, James M            |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Gutierrez, JoDaniel F      |           | 99    | 0.51        | 15.000        |  |
| 00005827                                   | 98         | E       | IRS Exempt Seasonal          | N  | EXOT                        | EXEM      | 1.00 | 99    | Santa Fe    | Whitlock, Coltin           |           | 99    | 0.51        | 15.000        |  |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                     | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|---------------------|----|-------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0490000000 Fire Fighters |        |         |                     |    |       |           |      |       |          |                               |           |       |             |               |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gutshall,Wei C.               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Vasquez,Adam                  |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Flores,Julian David           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Guerro,Harvis Johnson         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Obregon,Alan Gregorio         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gutierrez,Xavier Jesus        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Steinke,Adam E                |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Nastacio,Orlando              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Eustace,Orlando Scott         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Montoya Junior,Marcos Antonio |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Duran,Robert Anthony          |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Kraft,Taylor P.               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Barraza,Marc A                |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Sando,Orion                   |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Ford-Vigil,Victoria M         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Yeargin,Benjamin Paul         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Duran,Kaitlyn A               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Ramos,Jose Luis               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Madalena,Kirk                 |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Naranjo,Nicholas P.           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Tafoya,Ashley                 |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Cockrum,Christopher           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Sanchez,Karen Marlene         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Pena,Eric R.                  |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Castillo,Lefonso              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Martinez,Devin Noah           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Helvie,Zachariah              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Pacheco,Avery                 |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Mallette Rivera,Jamie         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Talamante,John Pete           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gurule,Zachary                |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | DeHerrera,Derek J.            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Duran,Kianna Alexa            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Hall,Kavika R                 |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Mcbride,Michael A             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Barcus,Dennis D               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Littleton,Hayden R            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Villa,Rhiannon M              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Druschel,Sierra L             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Villareal,Victoria E          |           | 99    | 0.51        | 15.000        |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrchs Dpt

| POSITION No.                     | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|---------------------|----|-------|-----------|------|-------|----------|------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0490000000 Fire Fighters |        |         |                     |    |       |           |      |       |          |                        |           |       |             |               |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Luna,Joseph M          |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Yilek,Mark             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gilliam,Sawyer L       |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Salas,Nicholas         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Sanchez,Walter A       |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Mullen,Polly           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Daw,Zebadiah n         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lyons,Grace            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gallegos,Lilly         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Goodrich,Zachariah E   |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Crandall,Dominic       |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gutshall,Brian         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Bannon,Kyla            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gallegos-Conkle,Carter |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Iacobone,Ernest        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Mitchell,Kimberly      |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Preston,Tannor         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Janas,Amber            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Aragon,Patrick         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Donelson,Heather       |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Schulte,Gregory        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Holton,Aidan B         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lalio Junior,Walter    |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gonzalez,David         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Chama Junior,Delvin    |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Yardman,Crystal        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lalio,Dave             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Girrard,Stephen        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Garcia,Ethan           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Booqua,Dale            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Vigil,Santiago         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Quam,Garrett           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Quam,Garrick           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Pacheco,Felicia        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Maben,Connor           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Aiello,Peter           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Munoz,Xavier           |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Armijo,Janice          |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Arciero,Danica         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Young,Kade             |           | 99    | 0.51        | 15.000        |

Detail Report

BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                     | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|---------------------|----|-------|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0490000000 Fire Fighters |        |         |                     |    |       |           |      |       |          |                              |           |       |             |               |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Loretto-Yepa, Mervin         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Randolph, Devin              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Muller, Justin               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Guerrero, Eric               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Harman, Cheryl               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Shetima, Lydell              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Alderete, Phillip            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Toledo, Fernandez            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Moore, Marshall              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Suenaga, Jason               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Benjamin, Casey              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Broadhead, Grace             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Martinez, April              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Pino, Elizabeth              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Vacit, Clayton               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Quintana, Thomas             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lovato, Jonathan             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gutshall, Clayton            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gurule, Adam                 |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Perini, Levi                 |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Shaw, Brantam R.             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lucero, Derek J              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gonzales-Rogers, Aidan Henry |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gold, Matthew                |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Masterson, Cody              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Chavez, Diego                |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Chavez, Rafael               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Rodarte, Joe Mike            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Rogers, Taylor               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Quintana, Nathaniel          |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Alcon, Joaquin               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Evans, Joshua K.             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Gallerito, Dustin R.         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Amedee, Garrick              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Carter, Britton              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Cavitt-Olguin, Sheila        |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Muller, Gabriel              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Velasquez, Karlos            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Grogan Gore, Melissa         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Tafoya, Andrew               |           | 99    | 0.51        | 15.000        |

DIVISION: 0400000000

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                     | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|---------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0400000000</b>      |        |         |                     |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 0490000000 Fire Fighters |        |         |                     |    |       |           |      |       |          |                            |           |       |             |               |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Alvey, Aaron               |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Barela, Joaquin            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Pacheco, Marco             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Smith, Addison             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Fresquez, Angel            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lane, Jayden C.            |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Main, Mackenzie R.         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Munoz, Enrique             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Tafoya, Logan              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Yilek, Ella                |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Acosta, Gavin              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Couch, Cody J.             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Dukorn, Shane              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Fernandez, Trent Alexander |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Howard, Khalen             |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lujan, Amanda              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Lucero, Elias              |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Henderson, Stephen         |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Hernandez, Aurora          |           | 99    | 0.51        | 15.000        |
| 00005827                         | 98     | E       | IRS Exempt Seasonal | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe | Anzalone, Jami             |           | 99    | 0.51        | 15.000        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |        |       | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|-------|--------|--------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM   | STRM  | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 2.00               | 0.00 | 0.00 | 102.00 | 41.50 | 0.00   | 145.50 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 145.50    |
|           | EMPLOYEE  | 175.00             | 0.00 | 0.00 | 75.00  | 26.00 | 0.00   | 276.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 276.00    |

**DIVISION: 0500000000**

|   |        |   |                           |   |      |      |      |    |          |                          |  |    |      |        |
|---|--------|---|---------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 0501000000 Office of the Director |        |   |                           |   |      |      |      |    |          |                          |  |    |      |        |
| 00005487                                  | 01     | C | Division Director II      | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Velasquez, Toby G.       |  | 32 | 1.55 | 73.487 |
| 00005357                                  | 16     | D | A/O I                     | Y |      | PERM | 1.00 | 80 | Santa Fe | Martinez, Stephanie C.   |  | 80 | 1.11 | 47.171 |
| 00005508                                  | GEN II | E | GEN II                    | N |      | PERM | 1.00 | 95 | Santa Fe | Baker, Colleen T         |  | 95 | 1.00 | 59.080 |
| 10101601                                  | GEN II | E | GEN II                    | Y |      | PERM | 1.00 | 95 | Santa Fe | Richman, Angela          |  | 95 | 1.00 | 59.080 |
| 00005277                                  | 02     | F | STAFF                     | N |      | PERM | 1.00 | 75 | Santa Fe | Mason, Wendy A           |  | 75 | 0.95 | 36.650 |
| 00005504                                  | 05     | E | ART DIRECTOR III          | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***08-17-2024 |  |    |      |        |
| BUREAU: 0502000000 Administration         |        |   |                           |   |      |      |      |    |          |                          |  |    |      |        |
| 00005402                                  | 10     | D | STAFF                     | N |      | PERM | 1.00 | 75 | Santa Fe | Bove Garcia, Miche       |  | 75 | 1.00 | 38.453 |
| 00005260                                  | 20     | E | ACCOUNTANT & AUDITOR SUPV | N |      | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***02-01-2023 |  |    |      |        |
| 00005495                                  | 17     | E | PURCHASING AGENT III      | N |      | PERM | 1.00 | 65 | Santa Fe | Montoya, Joey D          |  | 65 | 1.03 | 31.033 |
| 00005506                                  | 31     | E | FIN SPEC, III             | N |      | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***05-11-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                      | PS No. | Org Lvl | Job Title              | SP | ORGID                | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|--------|---------|------------------------|----|----------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0502000000 Administration |        |         |                        |    | DIVISION: 0500000000 |           |      |       |          |                          |           |       |             |               |
| 00038836                          | 07     | F       | OFFICE CLRK, GEN II    | N  |                      | TMPB      | 1.00 | 30    | Santa Fe | *** VACANT ***03-18-2023 |           |       |             |               |
| 00005743                          | 40     | E       | OFFICE & ADMIN SUP III | N  |                      | PERM      | 1.00 | 45    | Santa Fe | Ortiz,Monique E          |           | 45    | 1.00        | 22.043        |
| 00005514                          | 20     | F       | BUDGET ANLYST III      | N  |                      | STRM      | 1.00 | 65    | Santa Fe | Velarde,Estrella         |           | 65    | 1.03        | 31.033        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Suazo, Frank             |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Suazo, Felipe D          |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Klein, Janice            |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Long, Dwight             |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Jacques, John A          |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Sparks, Hayden           |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Pacheco, Diego           |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Aguirre, Matthew         |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Aamot, Sarah             |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Melendez Alfaro, Kiara   |           | 99    | 0.60        | 17.750        |
| 10115757                          | 98     | E       | Seasonal BOR Park Tech | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Joiner, Dustin           |           | 99    | 0.60        | 17.750        |
| 10115758                          | 98     | E       | Seasonal Office Clerk  | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| 10115759                          | 98     | E       | OFFICE CLRK, GEN I     | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10115760                          | 98     | E       | Lifeguard              | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | *** VACANT ***09-28-2024 |           |       |             |               |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Begay, Mae D.            |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Chavez, Debra            |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Lopez, Leroy M           |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Baldonado, Joe M         |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Duran, Richard           |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Reyes, Amador M          |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Campbell, Shannon R      |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Dennant, Rex Harold      |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Benavidez, Edwin         |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Pohl, Nickalas           |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Bennett Junior, Ralph A. |           | 99    | 0.54        | 15.990        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Sanchez, Sebastian       |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Bellson, Krishanti       |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Kane, Robert             |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Bond, Robert             |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Dreyer, Chandra          |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Will, Christian          |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Garcia-Villanueva, Ian   |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Metheney, Brynn          |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Bynon, Colleen           |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Facio, Gabriel           |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Burnham, Corey           |           | 99    | 0.56        | 16.500        |
| 10115762                          | 98     | E       | Seasonal Laborer       | N  | EXOT                 | EXEM      | 1.00 | 99    | Santa Fe | Jones, Brock             |           | 99    | 0.56        | 16.500        |



Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0502000000 Administration              |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 10115762                                       | 98         | E       | Seasonal Laborer               | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe   | Gordon-Buxbaum,Sivan     |             | 99    | 0.56        | 16.500        |
| 10115762                                       | 98         | E       | Seasonal Laborer               | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe   | Maynez,Esperanza         |             | 99    | 0.56        | 16.500        |
| 10116818                                       | 98         | E       | Seasonal SFO Technician        | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe   | *** VACANT ***--         |             |       |             |               |
| BUREAU: 0503000000 Law Enforcement and Boating |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00040860                                       | 10         | E       | ST PARK LE RANGER BUREAU CHIEF | N  |       | PERM      | 1.00 | PL    | Santa Fe   | Maes,Gabriel             |             | PL    | 0.86        | 52.546        |
| 00005516                                       | 15         | F       | PARK LE RANGER TRN DEVEL SPEC  | N  |       | STRM      | 1.00 | PH    | Santa Fe   | Chalmers,Scott           | 30-JUN-2025 | PH    | 0.93        | 34.337        |
| 00049666                                       |            | F       | PARK LE RANGER TRN DEVEL SPEC  | N  |       | STRM      | 1.00 | PH    | Santa Fe   | Perdue Junior,William B. |             | PH    | 0.93        | 34.337        |
| BUREAU: 0504000000 Design and Development      |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00005500                                       | 01         | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe   | *** VACANT ***08-03-2024 |             |       |             |               |
| 00005501                                       | 05         | F       | ENGINEER PROFESSIONAL I        | N  |       | PERM      | 1.00 | EF    | Santa Fe   | Bayliss,Randolph         |             | EF    | 0.92        | 42.141        |
| 00005502                                       | 10         | F       | ARCHITECT II                   | N  |       | PERM      | 1.00 | AB    | Santa Fe   | Moore,Allison R          |             | AB    | 1.00        | 42.069        |
| 10114701                                       | 13         | F       | CONSTRUCTION - PROJECT MANAGER | Y  |       | PERM      | 1.00 | 80    | Santa Fe   | Crosby,David             |             | 80    | 1.00        | 42.694        |
| 00005519                                       | 14         | E       | LINE II                        | Y  |       | PERM      | 1.00 | 70    | Santa Fe   | Martinez,David M.        |             | 70    | 1.00        | 34.228        |
| 00005512                                       | HEAVY EQUI | F       | HEAVY EQUIP OP III             | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Malloy,Neil              |             | 50    | 0.97        | 22.270        |
| 00038398                                       | HEAVY EQUI | F       | HEAVY EQUIP OP III             | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Morales,Phillip          |             | 50    | 1.06        | 24.280        |
| 00038395                                       | 15         | F       | ARCHITECT II                   | N  |       | PERM      | 1.00 | AB    | Santa Fe   | Stout,Emily K            |             | AB    | 1.04        | 43.333        |
| 10101600                                       | 17         | F       | URBAN & REG PLNR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Fleming,Joseph           |             | 65    | 1.22        | 36.739        |
| BUREAU: 0505000000 Program Support             |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00005723                                       | 01         | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe   | Stokes,Robert            |             | 90    | 1.00        | 51.151        |
| 00005474                                       | 02         | D       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe   | Shaw,Lois Caroline       |             | 60    | 1.01        | 26.043        |
| 00005742                                       | 35         | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Aragon,Joe A             |             | 65    | 1.09        | 32.688        |
| 00005488                                       | 05         | F       | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Khalsa,Nav Jiwan         |             | 70    | 1.15        | 39.330        |
| 10109263                                       | 10         | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Aguilar,Lauren I.        |             | 65    | 1.14        | 34.108        |
| 00005800                                       | HISTORIAN  | F       | HISTORIAN                      | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Nicolay,Scott            |             | 70    | 1.15        | 39.330        |
| BUREAU: 0511000000 Region 1 Office             |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00005623                                       | 02         | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Navajo Dam | Smith,Christopher        |             | 85    | 0.96        | 44.893        |
| 00005624                                       | BUS OPS SP | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Navajo Dam | *** VACANT ***09-14-2024 |             |       |             |               |
| SECTION: 0511001000 Navajo                     |            |         |                                |    |       |           |      |       |            |                          |             |       |             |               |
| 00038800                                       | 12         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Navajo Dam | *** VACANT ***09-30-2023 |             |       |             |               |
| 00038801                                       | 15         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Navajo Dam | *** VACANT ***05-13-2023 |             |       |             |               |
| 00038803                                       | 21         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Navajo Dam | *** VACANT ***09-16-2023 |             |       |             |               |
| 00038804                                       | 24         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Navajo Dam | *** VACANT ***11-11-2023 |             |       |             |               |
| 00038806                                       | 30         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Navajo Dam | *** VACANT ***09-06-2022 |             |       |             |               |
| 00038808                                       | 36         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Navajo Dam | *** VACANT ***10-29-2022 |             |       |             |               |
| 00038809                                       | 39         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Navajo Dam | *** VACANT ***09-06-2022 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location        | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0511000000 Region 1 Office |            |         |                                |    |       |           |      |       |                 |                          |           |       |             |               |
| SECTION: 0511001000 Navajo         |            |         |                                |    |       |           |      |       |                 |                          |           |       |             |               |
| 00038810                           | 42         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Navajo Dam      | *** VACANT ***05-13-2023 |           |       |             |               |
| 00038813                           | 60         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.41 | 30    | Navajo Dam      | *** VACANT ***11-11-2023 |           |       |             |               |
| 00005625                           | PKLERGSUPI | H       | ST PARK LE RANGER SUPERINTNDNT | N  |       | PERM      | 1.00 | PJ    | Navajo Dam      | *** VACANT ***09-13-2023 |           |       |             |               |
| 00005650                           | 07         | H       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Navajo Dam      | Blakley,Denise           |           | 50    | 1.11        | 25.482        |
| 00005641                           | 63         | H       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Navajo Dam      | Gurule,Victoria          |           | 70    | 0.90        | 30.923        |
| 00080228                           | FOREST&CON | G       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Navajo Dam      | Hazen,Jon                |           | 50    | 0.85        | 19.570        |
| 00022999                           | 04         | I       | WTR & LIQ WASTE TR III         | N  |       | PERM      | 1.00 | 55    | Navajo Dam      | *** VACANT ***08-02-2024 |           |       |             |               |
| 10108318                           | 07         | I       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Navajo Dam      | *** VACANT ***10-15-2022 |           |       |             |               |
| 00005809                           | 68         | I       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Navajo Dam      | Vance,Stephen C.         |           | 50    | 1.00        | 22.939        |
| 00005646                           | PKLERGMGI  | I       | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Navajo Dam      | *** VACANT ***06-10-2023 |           |       |             |               |
| 00038777                           | 40         | I       | OFFICE CLRK, GEN I             | N  |       | TMPB      | 0.25 | 25    | Navajo Dam      | *** VACANT ***09-16-2023 |           |       |             |               |
| 00005745                           | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Navajo Dam      | *** VACANT ***05-13-2023 |           |       |             |               |
| 00005665                           | PLERNRIII  | J       | PARK LAW ENFORCMENT RANGER III | Y  |       | PERM      | 1.00 | PG    | Navajo Dam      | *** VACANT ***10-28-2023 |           |       |             |               |
| 00005594                           | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Navajo Dam      | Hurst,Oran               |           | PE    | 0.83        | 21.450        |
| 00005653                           | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Navajo Dam      | *** VACANT ***04-04-2020 |           |       |             |               |
| 00005654                           | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Navajo Dam      | *** VACANT ***06-25-2024 |           |       |             |               |
| 10108319                           | 08         | I       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Navajo Dam      | *** VACANT ***06-10-2023 |           |       |             |               |
| SECTION: 0511002000 Heron          |            |         |                                |    |       |           |      |       |                 |                          |           |       |             |               |
| 00005651                           | PKLERGMGII | F       | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Los Ojos        | Schichtle,Mark Allen     |           | PI    | 0.86        | 35.890        |
| 00005655                           | 16         | G       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Los Ojos        | Suazo,Aaron              |           | 45    | 1.05        | 23.085        |
| 00005666                           | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Los Ojos        | Martinez,Christopher Lee |           | PF    | 0.89        | 25.766        |
| 00071049                           | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Los Ojos        | Garcia,Joshua Alexander  |           | PE    | 0.83        | 21.450        |
| 00005614                           | 35         | H       | OFFICE CLRK, GEN I             | N  |       | TMPB      | 1.00 | 25    | Los Ojos        | *** VACANT ***05-21-2023 |           |       |             |               |
| 00038814                           | 40         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.50 | 30    | Los Ojos        | *** VACANT ***10-28-2023 |           |       |             |               |
| 00038815                           | 45         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Los Ojos        | *** VACANT ***08-05-2023 |           |       |             |               |
| 00038816                           | 50         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Los Ojos        | *** VACANT ***10-28-2023 |           |       |             |               |
| 00038817                           | 55         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Los Ojos        | *** VACANT ***05-11-2023 |           |       |             |               |
| 00039144                           | 60         | H       | Forest & Conservation Wkr I    | N  |       | TMPB      | 1.00 | 40    | Los Ojos        | *** VACANT ***10-28-2023 |           |       |             |               |
| 00005300                           | 65         | H       | WTR & LIQ WASTE TR III         | N  |       | PERM      | 1.00 | 55    | Los Ojos        | Lamb,Mark                |           | 55    | 0.98        | 23.255        |
| SECTION: 0511003000 El Vado        |            |         |                                |    |       |           |      |       |                 |                          |           |       |             |               |
| 00005662                           | PKLERGMGI  | G       | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Tierra Amarilla | *** VACANT ***06-08-2024 |           |       |             |               |
| 00038818                           | 10         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Tierra Amarilla | *** VACANT ***10-28-2023 |           |       |             |               |
| 00038819                           | 16         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Tierra Amarilla | *** VACANT ***11-10-2022 |           |       |             |               |
| 00038862                           | 40         | H       | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Tierra Amarilla | *** VACANT ***03-16-2024 |           |       |             |               |
| 00005663                           | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Tierra Amarilla | *** VACANT ***01-18-2025 |           |       |             |               |
| SECTION: 0511004000 Fenton         |            |         |                                |    |       |           |      |       |                 |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                       | PS No. | Org Lvl      | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location      | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|--------------|--------------------------------|----|-------|-----------|------|-------|---------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0511000000 Region 1 Office |        |              |                                |    |       |           |      |       |               |                          |           |       |             |               |
| SECTION: 0511004000 Fenton         |        |              |                                |    |       |           |      |       |               |                          |           |       |             |               |
| 00005672                           |        | PKLERGMGI F  | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Jemez Springs | *** VACANT ***01-18-2025 |           |       |             |               |
| 00005735                           | 30     | G            | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Jemez Spring  | Bohl,Edward              |           | 50    | 0.92        | 21.096        |
| 00005673                           |        | PLERANGRII G | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Jemez Spring  | Nymark,Kieffer           |           | PF    | 0.86        | 25.016        |
| 00038820                           | 11     | H            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Jemez Springs | *** VACANT ***11-11-2023 |           |       |             |               |
| 00038821                           | 16     | H            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Jemez Springs | *** VACANT ***02-04-2023 |           |       |             |               |
| 00038822                           | 20     | H            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Jemez Springs | *** VACANT ***03-16-2024 |           |       |             |               |
| 00038823                           | 23     | H            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Jemez Springs | *** VACANT ***05-01-2021 |           |       |             |               |
| SECTION: 0511005000 Bluewater Lake |        |              |                                |    |       |           |      |       |               |                          |           |       |             |               |
| 00005626                           |        | PKLERGMGI F  | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Bluewater Ac  | Brown,Mark               |           | PI    | 0.83        | 34.489        |
| 00005631                           |        | PLERANGRII G | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Bluewater Ac  | *** VACANT ***11-01-2023 |           |       |             |               |
| 00005613                           |        | PLERANGRII H | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Bluewater Ac  | *** VACANT ***02-09-2021 |           |       |             |               |
| 00038233                           | 36     | G            | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Bluewater Ac  | Geay,Daron               |           | 50    | 0.92        | 21.072        |
| 10108313                           | 02     | H            | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Bluewater Ac  | *** VACANT ***10-02-2021 |           |       |             |               |
| 00038858                           | 25     | H            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Bluewater Ac  | *** VACANT ***04-15-2023 |           |       |             |               |
| 00038860                           | 30     | H            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Bluewater Ac  | *** VACANT ***10-28-2023 |           |       |             |               |
| 00038859                           | 45     | I            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.50 | 30    | Bluewater Ac  | *** VACANT ***10-02-2021 |           |       |             |               |
| BUREAU: 0521000000 Region 2 Office |        |              |                                |    |       |           |      |       |               |                          |           |       |             |               |
| 00005825                           | 02     | F            | A/O II                         | N  |       | PERM      | 1.00 | 85    | Guadalupita   | Vigil,Christopher J      |           | 85    | 0.96        | 44.893        |
| 00005826                           |        | BUS OPS SP F | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Tucumcari     | Martin,Wilhemina         |           | 60    | 1.07        | 27.511        |
| SECTION: 0521001000 Coyote Creek   |        |              |                                |    |       |           |      |       |               |                          |           |       |             |               |
| 00005702                           |        | PKLERGMGI F  | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Guadalupita   | Velasquez,Donovan C.     |           | PI    | 0.82        | 34.405        |
| 10108314                           | 03     | G            | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Guadalupita   | *** VACANT ***08-12-2023 |           |       |             |               |
| 00030458                           | 05     | G            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.41 | 30    | Guadalupita   | *** VACANT ***10-28-2023 |           |       |             |               |
| 10100130                           | 13     | G            | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Guadalupita   | Romero,Jesus J.          |           | 50    | 0.93        | 21.228        |
| 00038830                           | 15     | G            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.50 | 30    | Guadalupita   | *** VACANT ***09-30-2023 |           |       |             |               |
| 00038832                           | 25     | G            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Guadalupita   | *** VACANT ***09-17-2022 |           |       |             |               |
| 00005700                           |        | PLERANGRII G | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Guadalupita   | Briseno,Abran            |           | PE    | 0.83        | 21.450        |
| 10108326                           | 14     | H            | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Guadalupita   | *** VACANT ***09-16-2023 |           |       |             |               |
| SECTION: 0521002000 Clayton Lake   |        |              |                                |    |       |           |      |       |               |                          |           |       |             |               |
| 00005680                           | 01     | F            | LINE II                        | N  |       | PERM      | 1.00 | 70    | Clayton       | Funk,Mark R              |           | 70    | 0.88        | 30.207        |
| 00005721                           | 07     | G            | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Clayton       | Locker,Lawrence          |           | 45    | 0.95        | 20.993        |
| 00038863                           | 10     | G            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Clayton       | *** VACANT ***10-15-2022 |           |       |             |               |
| 00038864                           | 15     | G            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Clayton       | *** VACANT ***05-13-2023 |           |       |             |               |
| 00038865                           | 20     | G            | LANDSCAPING & GRNDS I          | N  |       | TMPB      | 0.25 | 30    | Clayton       | *** VACANT ***10-01-2022 |           |       |             |               |
| 00075307                           |        | PLERANGRII G | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Clayton       | Leal,Joseph              |           | PE    | 0.83        | 21.450        |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                        | PS No.     | Org Lvl | Job Title                       | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|------------|---------|---------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 0521005000 Ute Lake        |            |         |                                 |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0521000000 Region 2 Office  |            |         |                                 |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0521005000 Ute Lake        |            |         |                                 |    |       |           |      |       |             |                          |           |       |             |               |
| 00005599                            | PKLERGMGII | F       | STATE PARK LE RANGER MANAGR II  | N  |       | PERM      | 1.00 | PI    | Ute Park    | *** VACANT ***10-01-2024 |           |       |             |               |
| 00005604                            | 20         | G       | OFFICE & ADMIN SUP III          | N  |       | PERM      | 1.00 | 45    | Ute Park    | Dugger,Nancy J.          |           | 45    | 0.90        | 19.900        |
| 00005600                            | PKLERGMGI  | G       | STATE PARK LE RANGER MANAGER I  | N  |       | PERM      | 1.00 | PH    | Ute Park    | Johnson III,Ed L         |           | PH    | 0.83        | 30.570        |
| 00039286                            | 48         | F       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.42 | 30    | Ute Park    | *** VACANT ***08-12-2023 |           |       |             |               |
| 00038812                            | 57         | F       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.25 | 30    | Ute Park    | *** VACANT ***08-20-2022 |           |       |             |               |
| 10108322                            | 11         | H       | Forest & Conservation Wkr I     | N  |       | TMPB      | 0.25 | 40    | Ute Park    | *** VACANT ***10-14-2023 |           |       |             |               |
| 00005602                            | 15         | H       | Forest & Conservation Wkr II    | N  |       | PERM      | 1.00 | 45    | Ute Park    | Chavez,Jorge             |           | 45    | 0.90        | 19.913        |
| 00038870                            | 35         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.50 | 30    | Ute Park    | *** VACANT ***08-20-2022 |           |       |             |               |
| 00038872                            | 45         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.50 | 30    | Ute Park    | *** VACANT ***08-12-2023 |           |       |             |               |
| 00038873                            | 50         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.25 | 30    | Ute Park    | *** VACANT ***09-30-2023 |           |       |             |               |
| 00038874                            | 55         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.25 | 30    | Ute Park    | *** VACANT ***08-12-2023 |           |       |             |               |
| 00005601                            | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II  | N  |       | PERM      | 1.00 | PF    | Ute Park    | Humble,Laken             |           | PF    | 0.97        | 28.148        |
| 00005747                            | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II  | Y  |       | PERM      | 1.00 | PF    | Ute Park    | *** VACANT ***08-17-2024 |           |       |             |               |
| 00005798                            | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II  | N  |       | PERM      | 1.00 | PF    | Logan       | Morrison,Jeremy          |           | PE    | 0.83        | 21.450        |
| SECTION: 0521006000 Conchas Lake    |            |         |                                 |    |       |           |      |       |             |                          |           |       |             |               |
| 00038876                            | 45         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.25 | 30    | Conchas Dam | *** VACANT ***05-13-2023 |           |       |             |               |
| 00005531                            | PKLERGMGII | H       | STATE PARK LE RANGER MANAGR II  | N  |       | PERM      | 1.00 | PI    | Conchas Dam | Glenn,Ricarlos           |           | PI    | 0.82        | 34.405        |
| 10108315                            | 04         | G       | Forest & Conservation Wkr I     | N  |       | TMPB      | 0.25 | 40    | Conchas Dam | *** VACANT ***09-16-2023 |           |       |             |               |
| 00038799                            | 50         | G       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.50 | 30    | Conchas Dam | *** VACANT ***06-24-2023 |           |       |             |               |
| 00005706                            | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II  | N  |       | PERM      | 1.00 | PF    | Conchas Dam | Morales,Xavier           |           | PE    | 0.83        | 21.450        |
| 00005717                            | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II  | N  |       | PERM      | 1.00 | PF    | Conchas Dam | *** VACANT ***11-20-2024 |           |       |             |               |
| 00005720                            | 25         | I       | WTR & LIQ WASTE TR III          | N  |       | PERM      | 1.00 | 55    | Conchas Dam | Byler,Danny J            |           | 55    | 1.14        | 27.164        |
| 00059981                            | 37         | I       | Forest & Conservation Wkr II    | N  |       | PERM      | 1.00 | 45    | Conchas Dam | Chavez,Ciera             |           | 45    | 0.99        | 21.912        |
| 00005724                            | PLERNGRIII | I       | PARK LAW ENFORCEMENT RANGER III | N  |       | PERM      | 1.00 | PG    | Conchas Dam | *** VACANT ***09-18-2021 |           |       |             |               |
| 00038875                            | 40         | J       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.25 | 30    | Conchas Dam | *** VACANT ***11-10-2022 |           |       |             |               |
| SECTION: 0521007000 Sugarite Canyon |            |         |                                 |    |       |           |      |       |             |                          |           |       |             |               |
| 00005736                            | PKLERGMGII | F       | STATE PARK LE RANGER MANAGR II  | N  |       | PERM      | 1.00 | PI    | Raton       | Luba,Walter              |           | PI    | 0.82        | 34.405        |
| 00068167                            | 20         | F       | Forest & Conservation Wkr III   | N  |       | PERM      | 1.00 | 50    | Raton       | Schou,Carl Stephen       |           | 50    | 0.90        | 20.744        |
| 00080226                            | 07         | G       | INSTRUCT COORDNTR III           | N  |       | PERM      | 1.00 | 65    | Raton       | Smith,Robert V           |           | 65    | 1.00        | 29.994        |
| 10108320                            | 09         | G       | Forest & Conservation Wkr I     | N  |       | TMPB      | 0.25 | 40    | Raton       | *** VACANT ***10-14-2023 |           |       |             |               |
| 10108321                            | 10         | G       | Forest & Conservation Wkr I     | N  |       | TMPB      | 0.25 | 40    | Raton       | *** VACANT ***09-30-2023 |           |       |             |               |
| 00005547                            | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II  | N  |       | PERM      | 1.00 | PF    | Raton       | *** VACANT ***01-14-2023 |           |       |             |               |
| 00038882                            | 20         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.25 | 30    | Raton       | *** VACANT ***04-15-2023 |           |       |             |               |
| 00005741                            | 25         | H       | LANSCAPING & GRNDS I            | N  |       | TMPB      | 0.50 | 30    | Raton       | *** VACANT ***10-29-2022 |           |       |             |               |
| SECTION: 0521008000 Cimarron Canyon |            |         |                                 |    |       |           |      |       |             |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                        | PS No. | Org Lvl    | Job Title                     | SP                             | ORGID | POSN TYPE | FTE  | Grade | Location       | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|------------|-------------------------------|--------------------------------|-------|-----------|------|-------|----------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0521000000 Region 2 Office  |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| SECTION: 0521008000 Cimarron Canyon |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| 00071316                            |        | PKLERGMGII | F                             | STATE PARK LE RANGER MANAGR II | N     | PERM      | 1.00 | PI    | Cimarron       | Mitchell,Jordan          |           | PI    | 0.82        | 34.405        |
| 00038883                            | 10     | F          | LANSCAPING & GRNDS I          | N                              |       | TMPB      | 0.50 | 30    | Cimarron       | *** VACANT ***10-14-2023 |           |       |             |               |
| 00038884                            | 15     | F          | LANSCAPING & GRNDS I          | N                              |       | TMPB      | 0.25 | 30    | Cimarron       | *** VACANT ***08-07-2022 |           |       |             |               |
| 00039151                            | 30     | F          | LANSCAPING & GRNDS I          | N                              |       | TMPB      | 0.50 | 30    | Cimarron       | *** VACANT ***10-01-2022 |           |       |             |               |
| 00041817                            | 35     | F          | Forest & Conservation Wkr I   | N                              |       | TMPB      | 0.50 | 40    | Cimarron       | *** VACANT ***10-01-2022 |           |       |             |               |
| 00005814                            |        | PLERANGRII | F                             | PARK LAW ENFORCEMENT RANGER II | N     | PERM      | 1.00 | PF    | Cimarron       | Cole,Andrew Parker       |           | PF    | 0.89        | 25.766        |
| SECTION: 0521009000 Eagle Nest Lake |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| 00068169                            |        | PKLERGMGI  | F                             | STATE PARK LE RANGER MANAGER I | N     | PERM      | 1.00 | PH    | Eagle Nest     | *** VACANT ***12-01-2023 |           |       |             |               |
| 10108312                            | 01     | G          | Forest & Conservation Wkr I   | N                              |       | TMPB      | 0.25 | 40    | Eagle Nest     | *** VACANT ***09-30-2023 |           |       |             |               |
| 10108316                            | 05     | G          | Forest & Conservation Wkr I   | N                              |       | TMPB      | 0.25 | 40    | Eagle Nest     | *** VACANT ***10-14-2023 |           |       |             |               |
| 00070845                            | 30     | G          | LANSCAPING & GRNDS I          | N                              |       | TMPB      | 0.33 | 30    | Eagle Nest     | *** VACANT ***10-01-2022 |           |       |             |               |
| 00070846                            | 35     | G          | LANSCAPING & GRNDS I          | N                              |       | TMPB      | 0.33 | 30    | Eagle Nest     | *** VACANT ***05-13-2023 |           |       |             |               |
| 00068168                            |        | PLERANGRII | G                             | PARK LAW ENFORCEMENT RANGER II | N     | PERM      | 1.00 | PF    | Eagle Nest     | *** VACANT ***09-24-2024 |           |       |             |               |
| 00005815                            |        | FOREST&CON | H                             | Forest & Conservation Wkr III  | N     | PERM      | 1.00 | 50    | Eagle Nest     | *** VACANT ***04-15-2023 |           |       |             |               |
| BUREAU: 0531000000 Region 3 Office  |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| 00005522                            | 02     | F          | A/O II                        | N                              |       | PERM      | 1.00 | 85    | Las Cruces     | Baquera,Saul             |           | 85    | 0.96        | 44.893        |
| 00005523                            | 05     | F          | BUS OPS SPEC III              | N                              |       | PERM      | 1.00 | 60    | Las Cruces     | Fresquez,Teresa Ann      |           | 60    | 1.07        | 27.561        |
| SECTION: 0531001000 Leasburg Dam    |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| 00005524                            |        | PKLERGMGI  | F                             | STATE PARK LE RANGER MANAGER I | N     | PERM      | 1.00 | PH    | Radium Springs | Wilson,Austin R          |           | PH    | 0.85        | 31.384        |
| 00005537                            |        | PLERANGRII | F                             | PARK LAW ENFORCEMENT RANGER II | Y     | PERM      | 1.00 | PF    | Radium Springs | Abalos,Ken J             |           | PF    | 0.98        | 28.463        |
| 00005525                            | 05     | G          | Forest & Conservation Wkr III | N                              |       | PERM      | 1.00 | 50    | Radium Springs | Benavidez,Arthur Hinojos |           | 50    | 0.92        | 21.029        |
| 00038831                            | 20     | G          | LANSCAPING & GRNDS I          | N                              |       | TMPB      | 0.25 | 30    | Radium Springs | *** VACANT ***09-16-2023 |           |       |             |               |
| SECTION: 0531002000 Rockhound       |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| 00005527                            |        | PKLERGMGI  | F                             | STATE PARK LE RANGER MANAGER I | N     | PERM      | 1.00 | PH    | Deming         | Apodaca,Robert V         |           | PH    | 0.84        | 31.081        |
| 10108328                            | 16     | G          | Forest & Conservation Wkr I   | N                              |       | TMPB      | 0.25 | 40    | Deming         | *** VACANT ***07-08-2023 |           |       |             |               |
| 00038399                            |        | FOREST&CON | G                             | Forest & Conservation Wkr III  | N     | PERM      | 1.00 | 50    | Deming         | Nunez,Angel              |           | 50    | 0.95        | 21.900        |
| 00059979                            | 77     | H          | Forest & Conservation Wkr III | N                              |       | PERM      | 1.00 | 50    | Deming         | Loya,Michael A           |           | 50    | 1.00        | 22.932        |
| SECTION: 0531003000 City of Rocks   |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |
| 00005716                            |        | PKLERGMGI  | G                             | STATE PARK LE RANGER MANAGER I | N     | PERM      | 1.00 | PH    | Faywood        | Medrano,Gabriel          |           | PH    | 0.84        | 30.942        |
| 00005566                            |        | PLERANGRII | G                             | PARK LAW ENFORCEMENT RANGER II | N     | PERM      | 1.00 | PF    | Faywood        | *** VACANT ***08-27-2024 |           |       |             |               |
| 10108329                            | 17     | H          | Forest & Conservation Wkr I   | N                              |       | TMPB      | 0.25 | 40    | Faywood        | *** VACANT ***10-15-2022 |           |       |             |               |
| 00005802                            | 11     | I          | Forest & Conservation Wkr III | N                              |       | PERM      | 1.00 | 50    | Faywood        | Marin,Adam C             |           | 50    | 0.92        | 21.072        |
| SECTION: 0531004000 Pancho Villa    |        |            |                               |                                |       |           |      |       |                |                          |           |       |             |               |

Detail Report  
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| POSITION No.                            | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE               | Grade | Location       | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|------------------|-----------|-------------------|-------|----------------|--------------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION:</b> |           | <b>0500000000</b> |       |                |                                |           |       |             |               |
| BUREAU: 0531000000 Region 3 Office      |            |         |                                |    |                  |           |                   |       |                |                                |           |       |             |               |
| SECTION: 0531004000 Pancho Villa        |            |         |                                |    |                  |           |                   |       |                |                                |           |       |             |               |
| 00005535                                | 01         | F       | LINE II                        | N  |                  | PERM      | 1.00              | 70    | Columbus       | Horsley,Jonathin Allen         |           | 70    | 0.91        | 31.218        |
| 00005536                                | 10         | G       | Forest & Conservation Wkr II   | N  |                  | PERM      | 1.00              | 45    | Columbus       | *** VACANT ***08-31-2024       |           |       |             |               |
| 00038779                                | 15         | G       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.25              | 30    | Columbus       | *** VACANT ***03-18-2023       |           |       |             |               |
| 00005539                                | 20         | G       | Forest & Conservation Wkr II   | N  |                  | PERM      | 1.00              | 45    | Columbus       | Martinez Junior,Armando        |           | 45    | 0.90        | 19.743        |
| 00005590                                | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Columbus       | *** VACANT ***12-28-2019       |           |       |             |               |
| SECTION: 0531005000 Caballo Lake        |            |         |                                |    |                  |           |                   |       |                |                                |           |       |             |               |
| 00005744                                | 01         | F       | STAFF                          | N  |                  | PERM      | 1.00              | 75    | Caballo        | Aguirre,Abdon                  |           | 75    | 0.93        | 35.683        |
| 00005758                                | 05         | G       | OFFICE & ADMIN SUP III         | N  |                  | PERM      | 1.00              | 45    | Caballo        | Aguirre,Vanessa Hernandez      |           | 45    | 0.95        | 20.993        |
| 00005746                                | PKLERGMGI  | G       | STATE PARK LE RANGER MANAGER I | N  |                  | PERM      | 1.00              | PH    | Caballo        | Gonzales,Robert Javier         |           | PH    | 0.93        | 34.218        |
| 00070850                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Caballo        | Montoya,Marcus J               |           | PF    | 0.89        | 25.766        |
| 10108330                                | 18         | H       | Forest & Conservation Wkr I    | N  |                  | TMPB      | 0.25              | 40    | Caballo        | *** VACANT ***09-17-2022       |           |       |             |               |
| 00005748                                | 25         | H       | Forest & Conservation Wkr II   | N  |                  | PERM      | 1.00              | 45    | Caballo        | Gonzalez,Jason P.              |           | 45    | 1.07        | 23.517        |
| 00038962                                | 45         | H       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.50              | 30    | Caballo        | *** VACANT ***10-29-2022       |           |       |             |               |
| 00038964                                | 55         | H       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.50              | 30    | Caballo        | *** VACANT ***09-09-2023       |           |       |             |               |
| 00038965                                | 60         | H       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.50              | 30    | Caballo        | *** VACANT ***09-09-2023       |           |       |             |               |
| 00038966                                | 65         | H       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.50              | 30    | Caballo        | *** VACANT ***09-09-2023       |           |       |             |               |
| 00038967                                | 75         | H       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.50              | 30    | Caballo        | *** VACANT ***09-09-2023       |           |       |             |               |
| 00030460                                | 80         | H       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.42              | 30    | Caballo        | *** VACANT ***08-19-2023       |           |       |             |               |
| 00005749                                | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Caballo        | Sanchez,Manny T                |           | PF    | 0.93        | 26.899        |
| 00005766                                | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Caballo        | Hernandez Polanco,Manuel Mauri |           | PF    | 0.93        | 27.000        |
| SECTION: 0531006000 Elephant Butte Lake |            |         |                                |    |                  |           |                   |       |                |                                |           |       |             |               |
| 00005760                                | 01         | H       | A/O I                          | N  |                  | PERM      | 1.00              | 80    | Elephant Butte | Belen,Christopher W.           |           | 80    | 0.96        | 41.144        |
| 00005762                                | 03         | F       | EXEC SEC& ADM ASST II          | N  |                  | PERM      | 1.00              | 50    | Elephant Butte | Memenez,Maribel                |           | 50    | 1.14        | 26.247        |
| 00038837                                | 42         | J       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.25              | 30    | Elephant Butte | *** VACANT ***09-09-2023       |           |       |             |               |
| 00038838                                | 44         | J       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.25              | 30    | Elephant Butte | *** VACANT ***09-09-2023       |           |       |             |               |
| 00038993                                | 50         | J       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.25              | 30    | Elephant Butte | *** VACANT ***09-09-2023       |           |       |             |               |
| 00038994                                | 52         | J       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.25              | 30    | Elephant Butte | *** VACANT ***08-05-2023       |           |       |             |               |
| 00039000                                | 66         | J       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.50              | 30    | Elephant Butte | *** VACANT ***08-13-2022       |           |       |             |               |
| 00030462                                | 72         | J       | LANSCAPING & GRNDS I           | N  |                  | TMPB      | 0.25              | 30    | Elephant Butte | *** VACANT ***09-09-2023       |           |       |             |               |
| 00005761                                | PKLERGMGII | F       | STATE PARK LE RANGER MANAGR II | N  |                  | PERM      | 1.00              | PI    | Elephant Butte | Gonzalez,Salvador              |           | PI    | 0.83        | 34.632        |
| 00005571                                | PKLERGMGI  | F       | STATE PARK LE RANGER MANAGER I | N  |                  | PERM      | 1.00              | PH    | Elephant Butte | Baker,Erica M                  |           | PH    | 0.94        | 34.779        |
| 00005751                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |                  | STRM      | 1.00              | PF    | Elephant Butte | *** VACANT ***11-19-2024       |           |       |             |               |
| 00005764                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Elephant Butte | Eanzoy,Austin                  |           | PF    | 0.89        | 25.766        |
| 00038231                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Elephant Butte | *** VACANT ***05-14-2022       |           |       |             |               |
| 00049665                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |                  | STRM      | 1.00              | PF    | Elephant Butte | *** VACANT ***06-11-2022       |           |       |             |               |
| 00005652                                | PKLERGMGI  | F       | STATE PARK LE RANGER MANAGER I | N  |                  | PERM      | 1.00              | PH    | Elephant Butte | *** VACANT ***12-21-2024       |           |       |             |               |
| 00005765                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |                  | PERM      | 1.00              | PF    | Elephant Butte | Falkerson,Kurt                 |           | PF    | 0.89        | 25.766        |

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| POSITION No.                            | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location       | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0531000000 Region 3 Office      |            |         |                                |    |       |           |      |       |                |                          |           |       |             |               |
| SECTION: 0531006000 Elephant Butte Lake |            |         |                                |    |       |           |      |       |                |                          |           |       |             |               |
| 00005768                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Elephant Butte | Buttémenez, Marc         |           | PF    | 0.89        | 25.766        |
| 00039148                                | 62         | J       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Elephant Butte | *** VACANT ***10-29-2022 |           |       |             |               |
| 00005770                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Elephant Butte | *** VACANT ***10-15-2024 |           |       |             |               |
| 00005771                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Elephant Butte | *** VACANT ***09-04-2021 |           |       |             |               |
| 10100131                                | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Elephant Butte | Montenegro, Joey         |           | PF    | 0.87        | 25.286        |
| 00005774                                | 01         | H       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Elephant Butte | Tapia, Cody              |           | 70    | 0.93        | 31.782        |
| 00005777                                | 30         | G       | MAINT & REPAIR WORKER SUPV.    | Y  |       | PERM      | 1.00 | 55    | Elephant Butte | Sanchez, Philip Thomas   |           | 55    | 1.10        | 26.250        |
| 00005775                                | 31         | H       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Elephant Butte | Godfrey, Tony B.         |           | 50    | 1.00        | 22.938        |
| 00005821                                | 38         | H       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Elephant Butte | *** VACANT ***01-18-2025 |           |       |             |               |
| 00038839                                | 46         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***09-09-2023 |           |       |             |               |
| 00038840                                | 48         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***08-05-2023 |           |       |             |               |
| 00038995                                | 54         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***08-05-2023 |           |       |             |               |
| 00038996                                | 56         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***08-10-2023 |           |       |             |               |
| 00038997                                | 58         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***09-16-2023 |           |       |             |               |
| 00038998                                | 60         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***09-11-2021 |           |       |             |               |
| 00038999                                | 64         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Elephant Butte | *** VACANT ***09-11-2021 |           |       |             |               |
| 00038852                                | 68         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Elephant Butte | *** VACANT ***08-05-2023 |           |       |             |               |
| 00030463                                | 74         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.42 | 30    | Elephant Butte | *** VACANT ***09-09-2023 |           |       |             |               |
| 00005769                                | 09         | H       | HEAVY EQUIP OP III             | N  |       | PERM      | 1.00 | 50    | Elephant Butte | Johnson, Justin          |           | 50    | 0.99        | 22.667        |
| 00030461                                | 70         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.42 | 30    | Elephant Butte | *** VACANT ***09-02-2023 |           |       |             |               |
| SECTION: 0531008000 Mesilla Valley      |            |         |                                |    |       |           |      |       |                |                          |           |       |             |               |
| 10106285                                | 10         | F       | INSTRUCT COORDNTR III          | N  |       | PERM      | 1.00 | 65    | Mesilla        | Mares, Alex              |           | 65    | 0.96        | 28.831        |
| 00030440                                | 20         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.42 | 30    | Mesilla        | *** VACANT ***07-08-2023 |           |       |             |               |
| 00071051                                | 30         | G       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Mesilla        | Gruer, Gary B.           |           | 50    | 1.05        | 24.002        |
| BUREAU: 0541000000 Region 4 Office      |            |         |                                |    |       |           |      |       |                |                          |           |       |             |               |
| 00005550                                | 02         | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Roswell        | Richards, Kari M         |           | 85    | 0.90        | 42.352        |
| 00005551                                | BUS OPS SP | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Roswell        | Balderrama, Erika J      |           | 60    | 1.07        | 27.511        |
| SECTION: 0541001000 Oliver Lee Memorial |            |         |                                |    |       |           |      |       |                |                          |           |       |             |               |
| 00005540                                | 01         | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Alamogordo     | German, Kate             |           | 70    | 0.90        | 30.898        |
| 00005542                                | 05         | G       | NAT SCI COORD II               | N  |       | PERM      | 1.00 | 55    | Alamogordo     | Zamora, Ricky L          |           | 55    | 0.97        | 23.230        |
| 00041622                                | 21         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Alamogordo     | *** VACANT ***04-29-2023 |           |       |             |               |
| 00038866                                | 25         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Alamogordo     | *** VACANT ***03-02-2024 |           |       |             |               |
| SECTION: 0541002000 Living Desert       |            |         |                                |    |       |           |      |       |                |                          |           |       |             |               |
| 00005528                                | 01         | F       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Carlsbad       | Heckard, David B.        |           | 80    | 0.92        | 39.155        |
| 00005553                                | 05         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Carlsbad       | Lewis, Santia Valentina  |           | 45    | 1.01        | 22.360        |

Detail Report  
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| POSITION No.                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0541000000 Region 4 Office |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0541002000 Living Desert  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005554                           | 15         | G       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Carlsbad    | Payne,Holly A            |           | 70    | 0.91        | 31.050        |
| 00005556                           | 20         | H       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Carlsbad    | Garriott,Latricia        |           | 65    | 0.91        | 27.275        |
| 00005557                           | 25         | H       | ZOOLGST/WLDLFE BIO II          | N  |       | PERM      | 1.00 | 60    | Carlsbad    | Bryant,Kami              |           | 60    | 1.00        | 25.656        |
| 00005558                           | 30         | H       | ZOOLGST/WLDLFE BIO II          | N  |       | PERM      | 1.00 | 60    | Carlsbad    | Burgesser,Katherine      |           | 60    | 1.00        | 25.656        |
| 00005559                           | 35         | H       | ZOOLGST/WLDLFE BIO III         | N  |       | PERM      | 1.00 | 65    | Carlsbad    | Reed,Richard S           |           | 65    | 0.94        | 28.132        |
| 00005560                           | 40         | H       | ZOOLGST/WLDLFE BIO II          | N  |       | PERM      | 1.00 | 60    | Carlsbad    | *** VACANT ***11-07-2023 |           |       |             |               |
| 00080223                           | 68         | G       | INSTRUCT COORDNTR II           | N  |       | PERM      | 1.00 | 60    | Carlsbad    | Jennings,Craig           |           | 60    | 1.00        | 25.711        |
| 00005555                           | 73         | G       | MAINT & REPAIR WORKER SUPV.    | Y  |       | PERM      | 1.00 | 55    | Carlsbad    | Johnson,Rickey           |           | 55    | 1.10        | 26.214        |
| 00039138                           | 10         | H       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Carlsbad    | *** VACANT ***05-27-2022 |           |       |             |               |
| 00041667                           | 40         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.42 | 30    | Carlsbad    | *** VACANT ***04-04-2020 |           |       |             |               |
| 00030453                           | 60         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.42 | 30    | Carlsbad    | *** VACANT ***11-17-2018 |           |       |             |               |
| 00038991                           | 70         | H       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Carlsbad    | *** VACANT ***07-28-2020 |           |       |             |               |
| 00005563                           | 75         | H       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Carlsbad    | *** VACANT ***07-20-2024 |           |       |             |               |
| 00038992                           | 85         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Carlsbad    | *** VACANT ***04-12-2022 |           |       |             |               |
| 00038783                           | 90         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Carlsbad    | *** VACANT ***08-24-2018 |           |       |             |               |
| 00005552                           | 80         | G       | NAT SCI COORD II               | N  |       | PERM      | 1.00 | 55    | Carlsbad    | *** VACANT ***04-01-2023 |           |       |             |               |
| SECTION: 0541003000 Oasis          |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005581                           | 07         | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Portales    | Russ,Valerie             |           | 70    | 0.90        | 30.875        |
| 00005584                           | 08         | G       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Portales    | McConnell,Mark           |           | 50    | 0.90        | 20.744        |
| 00038790                           | 11         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Portales    | *** VACANT ***12-03-2022 |           |       |             |               |
| 00038791                           | 16         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Portales    | *** VACANT ***11-26-2022 |           |       |             |               |
| 00005630                           | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Portales    | *** VACANT ***09-24-2015 |           |       |             |               |
| SECTION: 0541004000 Sumner Lake    |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005585                           | PKLERGMGII | F       | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Fort Sumner | Terrell,Jacob            |           | PI    | 0.82        | 34.405        |
| 00005586                           | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Fort Sumner | *** VACANT ***07-06-2024 |           |       |             |               |
| 00038792                           | 16         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Fort Sumner | *** VACANT ***11-10-2023 |           |       |             |               |
| 00038793                           | 20         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Fort Sumner | *** VACANT ***10-15-2022 |           |       |             |               |
| 00038794                           | 30         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Fort Sumner | *** VACANT ***07-08-2023 |           |       |             |               |
| 00005545                           | 13         | H       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Fort Sumner | *** VACANT ***03-30-2024 |           |       |             |               |
| SECTION: 0541005000 Brantley Dam   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005611                           | 01         | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Carlsbad    | Chapler,James R.         |           | 75    | 0.87        | 33.300        |
| 00040722                           | 35         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Carlsbad    | *** VACANT ***06-02-2022 |           |       |             |               |
| 00005615                           | 15         | H       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Carlsbad    | Foster,Leora             |           | 50    | 1.04        | 23.960        |
| 00005532                           | 20         | H       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Carlsbad    | *** VACANT ***11-26-2024 |           |       |             |               |
| 00038797                           | 40         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Carlsbad    | *** VACANT ***04-30-2022 |           |       |             |               |
| 00038798                           | 45         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Carlsbad    | *** VACANT ***09-04-2021 |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                             | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0541000000 Region 4 Office       |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0541005000 Brantley Dam         |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005738                                 | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Carlsbad    | Goode, Warren J.         |           | PF    | 0.93        | 26.861        |
| 00022998                                 | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Carlsbad    | Carrillo, Ramon          |           | PF    | 0.93        | 26.831        |
| 00038795                                 | 30         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Carlsbad    | *** VACANT ***04-27-2023 |           |       |             |               |
| SECTION: 0541006000 Santa Rosa Lake      |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005591                                 | PKLERGMGI  | F       | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Santa Rosa  | Creager, Cody Orville    |           | PH    | 0.84        | 31.034        |
| 00005595                                 | 10         | G       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Santa Rosa  | Gallegos, Joaquin Leroy  |           | 45    | 0.93        | 20.600        |
| 00039001                                 | 25         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Santa Rosa  | *** VACANT ***09-17-2022 |           |       |             |               |
| 00038869                                 | 30         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Santa Rosa  | *** VACANT ***07-06-2022 |           |       |             |               |
| 00041625                                 | 35         | G       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Santa Rosa  | *** VACANT ***09-02-2023 |           |       |             |               |
| 00005592                                 | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Santa Rosa  | Apodaca, Nicholas        |           | PF    | 0.89        | 25.766        |
| SECTION: 0541008000 Bottomless Lake      |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005570                                 | PKLERGMGII | G       | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Roswell     | McGary, Jonathan E.      |           | PI    | 0.82        | 34.405        |
| 00039139                                 | 16         | G       | LIFGRD, SKI PATROL II          | N  |       | TMPB      | 0.25 | 30    | Roswell     | *** VACANT ***08-06-2022 |           |       |             |               |
| 00039140                                 | 20         | G       | LIFGRD, SKI PATROL II          | N  |       | TMPB      | 0.25 | 30    | Roswell     | *** VACANT ***05-15-2021 |           |       |             |               |
| 00039143                                 | 36         | G       | LIFGRD, SKI PATROL II          | N  |       | TMPB      | 0.25 | 30    | Roswell     | *** VACANT ***08-06-2022 |           |       |             |               |
| 00039147                                 | 70         | G       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Roswell     | *** VACANT ***09-17-2022 |           |       |             |               |
| 00005776                                 | 20         | H       | WTR & LIQ WASTE TR III         | N  |       | PERM      | 1.00 | 55    | Roswell     | Overmier, Randall        |           | 55    | 0.99        | 23.616        |
| 00038787                                 | 55         | H       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Roswell     | *** VACANT ***10-01-2022 |           |       |             |               |
| 00038788                                 | 60         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Roswell     | *** VACANT ***10-29-2022 |           |       |             |               |
| 00038789                                 | 65         | H       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Roswell     | *** VACANT ***11-11-2023 |           |       |             |               |
| 00005572                                 | PLERNGRIII | H       | PARK LAW ENFORCMENT RANGER III | Y  |       | PERM      | 1.00 | PG    | Roswell     | Melendez, Fabian         |           | PG    | 0.95        | 31.116        |
| 00005799                                 | 45         | H       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Roswell     | Yandell, Delbert         |           | 45    | 1.00        | 22.042        |
| 00005593                                 | PLERANGRII | H       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Roswell     | Rosser, Steven           |           | PF    | 0.86        | 25.016        |
| BUREAU: 0551000000 Central Region Office |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005737                                 | 05         | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Kolls, Cheryl J          |           | 85    | 0.96        | 44.880        |
| 00005492                                 | BUS OPS SP | G       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Cuadra, Kristina         |           | 60    | 1.07        | 27.511        |
| SECTION: 0551001000 Cerrillos Hills      |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10101671                                 | 01         | H       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Cerrillos   | Lipscomb, Peter S        |           | 70    | 0.90        | 30.897        |
| 00038825                                 | 25         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Cerrillos   | *** VACANT ***06-24-2023 |           |       |             |               |
| 00038861                                 | 35         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Cerrillos   | *** VACANT ***08-19-2023 |           |       |             |               |
| SECTION: 0551002000 Manzano              |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00041624                                 | 05         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.33 | 30    | Mountainair | *** VACANT ***04-15-2023 |           |       |             |               |
| 10108317                                 | 06         | I       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Mountainair | *** VACANT ***04-01-2023 |           |       |             |               |
| 00005795                                 | 30         | J       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Mountainair | *** VACANT ***08-17-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 0551003000 Rio Grande Nature Center |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0551000000 Central Region Office     |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0551003000 Rio Grande Nature Center |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005804                                     | 01         | H       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Dean,Levi M. T.          |           | 75    | 1.02        | 39.147        |
| 00005807                                     | 10         | I       | INSTRUCT COORDNTR II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | Herzenberg,Karen A       |           | 60    | 1.00        | 25.754        |
| 00005806                                     | 25         | I       | INSTRUCT COORDNTR II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |
| 00005628                                     | PKLERGMGI  | I       | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Albuquerque | Frentzel,Dylan           |           | PH    | 0.85        | 31.218        |
| 00034573                                     | 35         | J       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Albuquerque | Leyba,Mark               |           | 45    | 0.95        | 21.048        |
| 00041668                                     | 40         | J       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Albuquerque | *** VACANT ***10-14-2023 |           |       |             |               |
| 00039149                                     | 45         | J       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Albuquerque | *** VACANT ***05-27-2023 |           |       |             |               |
| 00038828                                     | 50         | J       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Albuquerque | *** VACANT ***11-26-2022 |           |       |             |               |
| SECTION: 0551004000 Villnueva                |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005733                                     | PKLERGMGI  | H       | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Villanueva  | *** VACANT ***11-04-2023 |           |       |             |               |
| 00005734                                     | 05         | I       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Villanueva  | Encinias,Samuel          |           | 50    | 0.91        | 20.949        |
| 00005616                                     | 20         | I       | Forest & Conservation Wkr II   | N  |       | PERM      | 1.00 | 45    | Villanueva  | Rivera,Lawrence          |           | 45    | 0.89        | 19.718        |
| 00030459                                     | 20         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.41 | 30    | Villanueva  | *** VACANT ***10-28-2023 |           |       |             |               |
| 00039284                                     | 45         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.42 | 30    | Villanueva  | *** VACANT ***09-30-2023 |           |       |             |               |
| SECTION: 0551005000 Storrie Lake             |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005705                                     | PKLERGMGI  | H       | STATE PARK LE RANGER MANAGER I | N  |       | PERM      | 1.00 | PH    | Las Vegas   | Villanueva,Manuel N      |           | PH    | 0.92        | 33.966        |
| 00038833                                     | 30         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Las Vegas   | *** VACANT ***06-04-2022 |           |       |             |               |
| 00038834                                     | 35         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Las Vegas   | *** VACANT ***10-14-2023 |           |       |             |               |
| 00038835                                     | 35         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Las Vegas   | *** VACANT ***09-03-2022 |           |       |             |               |
| 00039146                                     | 40         | I       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.25 | 40    | Las Vegas   | *** VACANT ***10-28-2023 |           |       |             |               |
| 00041816                                     | 46         | I       | OFFICE CLRK, GEN II            | N  |       | TMPB      | 0.75 | 30    | Las Vegas   | *** VACANT ***11-25-2023 |           |       |             |               |
| 00005709                                     | FOREST&CON | I       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | *** VACANT ***03-02-2024 |           |       |             |               |
| 00005707                                     | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Las Vegas   | Gonzales,Jeremy C.       |           | PF    | 0.89        | 25.766        |
| 10111719                                     | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Las Vegas   | Apodaca,Joseph Ryan      |           | PF    | 0.89        | 25.651        |
| SECTION: 0551006000 Hyde Memorial            |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00005688                                     | PKLERGMGII | H       | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Santa Fe    | Downing,Jason A.         |           | PI    | 0.88        | 36.750        |
| 00039150                                     | 15         | I       | Forest & Conservation Wkr I    | N  |       | TMPB      | 0.33 | 40    | Santa Fe    | *** VACANT ***05-27-2023 |           |       |             |               |
| 00038824                                     | 20         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Santa Fe    | *** VACANT ***10-28-2023 |           |       |             |               |
| 00038826                                     | 30         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.50 | 30    | Santa Fe    | *** VACANT ***10-28-2023 |           |       |             |               |
| 00005699                                     | 40         | I       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Rivera,Esequiel          |           | 50    | 1.05        | 23.993        |
| 00038827                                     | 45         | I       | LANSCAPING & GRNDS I           | N  |       | TMPB      | 0.25 | 30    | Santa Fe    | *** VACANT ***07-31-2023 |           |       |             |               |
| 00034572                                     | PLERANGRII | I       | PARK LAW ENFORCEMENT RANGER II | Y  |       | PERM      | 1.00 | PF    | Santa Fe    | Molleur,Heather          |           | PF    | 0.89        | 25.766        |
| SECTION: 0551007000 Pecos Canyon Park        |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10111551                                     | PKLERGMGII | F       | STATE PARK LE RANGER MANAGR II | N  |       | PERM      | 1.00 | PI    | Santa Fe    | *** VACANT ***05-11-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

| POSITION No.                             | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0551000000 Central Region Office |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 0551007000 Pecos Canyon Park    |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10111597                                 | PLERNGRIII | F       | PARK LAW ENFORCMENT RANGER III | N  |       | PERM      | 1.00 | PG    | Santa Fe | *** VACANT ***07-06-2024 |           |       |             |               |
| 10111599                                 | 02         | H       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Santa Fe | Ramos, Gabriel           |           | 50    | 0.93        | 21.254        |
| 10111600                                 | 04         | H       | Forest & Conservation Wkr III  | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***05-23-2024 |           |       |             |               |
| 10111582                                 | PLERANGRII | G       | PARK LAW ENFORCEMENT RANGER II | N  |       | PERM      | 1.00 | PF    | Santa Fe | Steinbock, Brayden       |           | PF    | 0.89        | 25.766        |

DIVISION: 0500000000

|                                     |    |   |       |   |  |      |      |    |           |                       |  |    |      |        |
|-------------------------------------|----|---|-------|---|--|------|------|----|-----------|-----------------------|--|----|------|--------|
| BUREAU: 0552000000 Field Operations |    |   |       |   |  |      |      |    |           |                       |  |    |      |        |
| 00005515                            | 02 | E | GEN I | N |  | PERM | 1.00 | 90 | Tucumcari | Langenegger, Jared R. |  | 90 | 1.00 | 51.151 |

| BUDGETED POSITIONS |       |           |          | BASELN |      |       |        | OTHER TEMPORARY POSITIONS |      |       |      | TEMP |      | ALL POSNS |        |       |
|--------------------|-------|-----------|----------|--------|------|-------|--------|---------------------------|------|-------|------|------|------|-----------|--------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR  | PERM   | STRM                      | TMPB | TOTAL | EXTU | TMPN | T180 | NB180     | TOTAL  | TOTAL |
|                    | 7.00  | 0.00      | 0.00     | 185.00 | 5.00 | 45.91 | 242.91 | 0.00                      | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00      | 242.91 |       |
|                    | 37.00 | 0.00      | 0.00     | 138.00 | 3.00 | 0.00  | 178.00 | 0.00                      | 0.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00      | 178.00 |       |

DIVISION: 0600000000

|   |    |   |                      |   |      |      |      |    |          |                  |  |    |      |        |
|---|----|---|----------------------|---|------|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU: 0610000000 Office of the Director |    |   |                      |   |      |      |      |    |          |                  |  |    |      |        |
| 00005377                                  | 01 | B | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Chang, Albert    |  | 32 | 1.55 | 73.487 |
| 00005380                                  | 25 | D | ACCTNT & AUDITOR III | N |      | PERM | 1.00 | 65 | Santa Fe | Chavez, Andrea   |  | 65 | 1.07 | 32.026 |
| 10114892                                  | 22 | E | FINANCIAL COORD III  | N |      | STRM | 1.00 | 75 | Santa Fe | Trujillo, Angela |  | 75 | 1.00 | 38.453 |

|  |            |   |                              |   |  |      |      |    |             |                          |             |    |      |        |
|--|------------|---|------------------------------|---|--|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| BUREAU: 0620000000 Abandoned Mine Land |            |   |                              |   |  |      |      |    |             |                          |             |    |      |        |
| 00005396                               | ENGINEER M | B | ENGINEER MANAGER III         | Y |  | STRM | 1.00 | EI | Santa Fe    | Tompson, Michael W       | 30-JUN-2025 | EI | 1.07 | 65.503 |
| 00005403                               | 03         | C | WATER RESOURCES MANAGER I    | Y |  | PERM | 1.00 | EG | Albuquerque | Moiola, Lloyd A.         |             | EG | 1.05 | 53.335 |
| 00005381                               | 02         | D | WATER RESOURCES PROF II      | N |  | STRM | 1.00 | EE | Albuquerque | Veihl, Ashley            |             | EE | 0.94 | 38.000 |
| 00005400                               | ENVSCNTST  | D | ENVIRON SCIENT & SPEC SUPV.  | Y |  | STRM | 1.00 | 80 | Santa Fe    | Hollen, James R          |             | 80 | 1.07 | 45.516 |
| 10104977                               | 02         | E | WATER RESOURCES PROF III     | N |  | STRM | 1.00 | EF | Santa Fe    | Murray, Leeland          |             | EF | 0.91 | 41.637 |
| 00005398                               | ENVIRO SCI | E | ENVIRO SCI & SPEC III        | N |  | STRM | 1.00 | 75 | Albuquerque | Peralta, Matthew F       |             | 75 | 1.05 | 40.397 |
| 10115056                               | ENVIRO SCI | E | ENVIRO SCI & SPEC III        | N |  | STRM | 1.00 | 75 | Santa Fe    | Dentino, Charles T       | 30-JUN-2025 | 75 | 1.12 | 43.248 |
| 00005391                               | 20         | G | WATER RESOURCES PROF III     | N |  | STRM | 1.00 | EF | Santa Fe    | D'Alessandro, Laurence   | 30-JUN-2025 | EF | 0.90 | 40.912 |
| 00005401                               | 20         | G | ENVIRON SPEC-NL III          | N |  | STRM | 1.00 | 75 | Albuquerque | Zink, Andrew             | 30-JUN-2025 | 75 | 1.05 | 40.397 |
| 10115055                               | ENGINEER M | C | ENGINEER MANAGER I           | Y |  | STRM | 1.00 | EG | Santa Fe    | McDonald, Meghan         |             | EG | 1.11 | 56.375 |
| 00005389                               | 70         | C | ENVIRO SCI & SPEC I          | N |  | STRM | 1.00 | 65 | Santa Fe    | *** VACANT ***11-01-2024 |             |    |      |        |
| 00005399                               | 03         | D | ENGINEER GRADUATE            | N |  | STRM | 1.00 | ED | Santa Fe    | *** VACANT ***12-21-2024 |             |    |      |        |
| 10105215                               | 50         | D | ENGINEER PROFESSIONAL I      | N |  | PERM | 1.00 | EF | Albuquerque | Belliveau, Braden Scott  |             | EF | 1.00 | 45.690 |
| 10105151                               | 55         | D | ENGINEER GRADUATE            | N |  | STRM | 1.00 | ED | Santa Fe    | Chacon, Daniela          | 30-JUN-2025 | ED | 0.97 | 34.304 |
| 10116801                               | 20         | F | College Undergraduate Intern | N |  | STRM | 1.00 | 55 | Albuquerque | *** VACANT ***08-10-2024 |             |    |      |        |
| 10115541                               | 04         | E | BUS OPS SPEC II              | N |  | STRM | 1.00 | 55 | Santa Fe    | Madrid-Groven, Beatrice  |             | 55 | 1.00 | 23.834 |

|  |    |   |        |   |  |      |      |    |          |                          |  |  |  |  |
|--|----|---|--------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| BUREAU: 0630000000 Coal Mine Reclamation |    |   |        |   |  |      |      |    |          |                          |  |  |  |  |
| 00005384                                 | 01 | D | A/O II | N |  | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***11-30-2024 |  |  |  |  |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                | PS No.     | Org Lvl                | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|------------------------|---------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0600000000</b> |            |                        |                           |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:                     | 0630000000 | Coal Mine Reclamation  |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00005392                    | 05         | E                      | DATA ANALYST III          | N  |       | STRM      | 1.00 | 80    | Santa Fe    | DeLay,Linda S            | 30-JUN-2025 | 80    | 1.07        | 45.508        |
| 00005394                    | 10         | E                      | WATER RESOURCES PROF III  | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Munroe,Erik              | 30-JUN-2025 | EF    | 1.04        | 47.328        |
| 00005407                    | 40         | E                      | GEOSCIENTIST III          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Stringer,Shann M         |             | 75    | 1.00        | 38.295        |
| 00005387                    | 60         | E                      | WATER RESOURCES PROF II   | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Armijo,Valerie M.        |             | EE    | 1.00        | 40.560        |
| <b>DIVISION: 0640000000</b> |            |                        |                           |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:                     | 0640000000 | Mining Act Reclamation |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00034566                    | 01         | D                      | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Ennis,David              |             | 85    | 1.12        | 52.406        |
| 00034569                    | 05         | E                      | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Squires,Anna Marie       |             | 65    | 1.07        | 32.002        |
| 10114897                    | 05         | E                      | WATER RESOURCES PROF III  | N  |       | PERM      | 1.00 | EF    | Santa Fe    | *** VACANT ***07-06-2024 |             |       |             |               |
| 00005386                    | 40         | E                      | WATER RESOURCES MANAGER I | N  |       | STRM      | 1.00 | EG    | Santa Fe    | Chisler,Clinton M        |             | EG    | 1.00        | 50.820        |
| 00034568                    | 03         | E                      | WATER RESOURCES PROF III  | N  |       | PERM      | 1.00 | EF    | Santa Fe    | Rynas,Samantha           |             | EF    | 0.95        | 43.280        |
| 00005385                    | 10         | F                      | WATER RESOURCES PROF III  | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Myers,Kevin              | 30-JUN-2025 | EF    | 0.99        | 45.363        |
| 00034565                    | 50         | E                      | WATER RESOURCES PROF II   | Y  |       | PERM      | 1.00 | EE    | Santa Fe    | Barber,Charles           |             | EE    | 1.04        | 42.000        |
| 00034909                    | 05         | D                      | WATER RESOURCES PROF II   | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Osimowicz,Alaina         |             | EE    | 0.94        | 38.213        |
| 00005395                    | 20         | G                      | WATER RESOURCES PROF III  | N  |       | PERM      | 1.00 | EF    | Albuquerque | Barnes,Kevin T           |             | EF    | 0.91        | 41.530        |
| 00005360                    | 03         | E                      | PROGRAM COORDINATOR I     | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Rodriguez,Stephanie J.   |             | 70    | 1.11        | 37.881        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |       | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|-------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM  | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 1.00               | 0.00 | 0.00 | 13.00 | 19.00 | 0.00   | 33.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 33.00     |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 11.00 | 17.00 | 0.00   | 29.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 29.00     |

**DIVISION: 0700000000**

|          |            |                       |                        |   |      |      |      |    |             |                          |  |    |      |        |
|----------|------------|-----------------------|------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU:  | 0701000000 | OCD Division Director |                        |   |      |      |      |    |             |                          |  |    |      |        |
| 00005409 | 01         | C                     | Division Director II   | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Razatos,Gerasimos        |  | 32 | 1.55 | 73.486 |
| 00005446 | 01         | D                     | GEN II                 | N |      | PERM | 1.00 | 95 | Albuquerque | *** VACANT ***08-03-2024 |  |    |      |        |
| 10111545 | ATTORNSUP  | E                     | Attorney Supervisor    | N |      | PERM | 1.00 | LI | Santa Fe    | Chakalian,Gregory A      |  | LI | 0.98 | 57.299 |
| 10115132 | 07         | E                     | Law Clerk              | N |      | STRM | 1.00 | LE | Santa Fe    | Corral,Madai             |  | LE | 1.03 | 37.900 |
| 00005419 | 01         | F                     | Law Clerk              | Y |      | PERM | 1.00 | LE | Santa Fe    | Tschantz,Freya K         |  | LE | 1.18 | 43.399 |
| 00005412 | 02         | F                     | Law Clerk              | N |      | PERM | 1.00 | LE | Santa Fe    | Apodaca,Sheila           |  | LE | 1.23 | 45.388 |
| 00005368 | 02         | D                     | GEN II                 | N |      | PERM | 1.00 | 95 | Aztec       | Powell,Brandon           |  | 95 | 1.12 | 66.305 |
| 10115133 | 02         | E                     | PROGRAM COORDINATOR II | N |      | STRM | 1.00 | 75 | Santa Fe    | Marcus,Ramona            |  | 75 | 1.00 | 38.453 |
| 10116395 | 03         | F                     | PROGRAM COORDINATOR I  | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***--         |  |    |      |        |

|          |            |                             |                                |   |  |      |      |    |             |                        |  |    |      |        |
|----------|------------|-----------------------------|--------------------------------|---|--|------|------|----|-------------|------------------------|--|----|------|--------|
| BUREAU:  | 0710000000 | Administration & Compliance |                                |   |  |      |      |    |             |                        |  |    |      |        |
| 00005477 | 02         | E                           | A/O I                          | N |  | PERM | 1.00 | 80 | Albuquerque | Cruz,Joe O             |  | 80 | 1.08 | 45.940 |
| 00059902 | 06         | F                           | COMPL. OFF.XCPT AGRI/CON. SUPV | N |  | PERM | 1.00 | 70 | Santa Fe    | Jackson,Rob Thomas     |  | 70 | 1.00 | 34.227 |
| 00005456 | 01         | G                           | COMPLNCE OFFICER III           | N |  | PERM | 1.00 | 65 | Santa Fe    | Madrid,Gayle           |  | 65 | 0.97 | 29.154 |
| 10109611 | 02         | G                           | COMPLNCE OFFICER III           | N |  | PERM | 1.00 | 65 | Santa Fe    | Karns,Nicholas Raymund |  | 65 | 0.98 | 29.479 |
| 10101701 | 20         | G                           | COMPLNCE OFFICER III           | Y |  | PERM | 1.00 | 65 | Artesia     | Bustamante,Amalia      |  | 65 | 0.99 | 29.834 |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcs Dpt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|---------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0710000000 Administration & Compliance |            |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 10115185                                       | 03         | G       | LINE II                   | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Shelley,Melissa J.       |           | 70    | 1.00        | 34.228        |
| 10111345                                       | 01         | H       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00005306                                       | 02         | H       | PURCHASING AGENT III      | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-08-2024 |           |       |             |               |
| 00005455                                       | 04         | H       | BUS OPS SPEC I            | N  |       | PERM      | 1.00 | 50    | Artesia     | Tulk,Laura R.            |           | 50    | 0.91        | 20.988        |
| 00005469                                       | 05         | H       | ADMIN SERV COORD III      | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-21-2024 |           |       |             |               |
| 00005460                                       | BUS OPS SP | H       | BUS OPS SPEC III          | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-16-2023 |           |       |             |               |
| 00005275                                       | 03         | E       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Albuquerque | Griswold,James E.        |           | 85    | 1.14        | 53.610        |
| 00005479                                       | 01         | F       | PROGRAM COORDINATOR I     | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Parsons,Shanna           |           | 70    | 1.11        | 37.993        |
| 00026998                                       | 02         | F       | PROGRAM COORDINATOR I     | N  |       | PERM      | 1.00 | 70    | Aztec       | Vermersch,Amy H          |           | 70    | 1.00        | 34.173        |
| 00005454                                       | 03         | F       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Mason,Iain P             |           | 80    | 0.91        | 38.883        |
| SECTION: 0710010000 Engineering Bureau         |            |         |                           |    |       |           |      |       |             |                          |           |       |             |               |
| 10111544                                       | 01         | E       | GEN I                     | N  |       | PERM      | 1.00 | 90    | Aztec       | Wrinkle,Justin           |           | 90    | 1.08        | 55.105        |
| 10115142                                       | 03         | E       | PETROLEUM SPECIALIST SUPV | N  |       | PERM      | 1.00 | 85    | Albuquerque | Garcia,John              |           | 85    | 1.01        | 47.246        |
| 10115138                                       | 02         | F       | PETROLEUM SPEC III        | N  |       | STRM      | 1.00 | 80    | Santa Fe    | Diede,Loren              |           | 80    | 1.15        | 49.200        |
| 10115143                                       | 04         | F       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Albuquerque | Fordyce,Andrew           |           | 80    | 1.11        | 47.250        |
| 10115144                                       | 04         | F       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Aztec       | McClure,Dean             |           | 80    | 1.03        | 43.909        |
| 10116398                                       | 05         | F       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10116399                                       | 07         | F       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00005448                                       | 01         | F       | PETROLEUM SPECIALIST SUPV | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Rikala,Ward              |           | 85    | 1.09        | 51.170        |
| 10115187                                       | 05         | F       | PETROLEUM SPEC II         | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |
| 10105301                                       | 01         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Albuquerque | Lowe,Leonard R           |           | 80    | 1.02        | 43.445        |
| 00005421                                       | 02         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Martinez,Patricia L.     |           | 80    | 1.00        | 42.750        |
| 00005493                                       | 03         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Aztec       | Dziokonski,Keith         |           | 80    | 0.94        | 40.100        |
| 00005458                                       | 04         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Hobbs       | Kautz,Paul F             |           | 80    | 1.11        | 47.514        |
| 00005484                                       | 05         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Aztec       | *** VACANT ***05-25-2024 |           |       |             |               |
| 10111543                                       | 06         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | McGrath,Sarah K.         |           | 80    | 1.11        | 47.329        |
| 00005450                                       | 07         | G       | PETROLEUM SPEC I          | N  |       | PERM      | 1.00 | 70    | Hobbs       | Gomez,Matthew            |           | 70    | 0.96        | 33.000        |
| 00005485                                       | 08         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Albuquerque | Clelland,Sarah           |           | 80    | 0.98        | 41.750        |
| 00005447                                       | 02         | F       | PETROLEUM SPECIALIST SUPV | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Goetze,Phillip R         |           | 85    | 1.10        | 51.696        |
| 00005292                                       | 01         | G       | PETROLEUM SPEC I          | N  |       | PERM      | 1.00 | 70    | Albuquerque | Sandoval,Stacy           |           | 70    | 0.99        | 33.940        |
| 00005426                                       | 02         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***04-01-2023 |           |       |             |               |
| 00005411                                       | 03         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Harris,Anthony           |           | 80    | 1.10        | 47.030        |
| 00005415                                       | 04         | G       | ENVIRO SCI & SPEC III     | N  |       | PERM      | 1.00 | 75    | Albuquerque | Chavez,Carl J            |           | 75    | 1.17        | 44.805        |
| 00026997                                       | 05         | G       | PETROLEUM SPEC III        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Gebremichael,Million     |           | 80    | 0.98        | 41.931        |
| 00005422                                       | 03         | F       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Artesia     | Cordero,Gilbert G        |           | 75    | 0.93        | 35.902        |
| 10115136                                       | 02         | F       | COMPLNCE OFFICER III      | N  |       | STRM      | 1.00 | 65    | Hobbs       | *** VACANT ***12-21-2024 |           |       |             |               |
| 00005440                                       | 01         | G       | COMPLNCE OFFICER III      | N  |       | STRM      | 1.00 | 65    | Artesia     | Lydick,Barbara A         |           | 65    | 1.09        | 32.754        |
| 00005475                                       | 02         | G       | COMPLNCE OFFICER III      | N  |       | PERM      | 1.00 | 65    | Artesia     | Heuer,Ronald Victor      |           | 65    | 0.92        | 27.604        |
| 10115135                                       | 02         | G       | COMPLNCE OFFICER III      | N  |       | PERM      | 1.00 | 65    | Artesia     | *** VACANT ***01-04-2025 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 52100 Enrgy, Minrls & Ntrl Rsrcls Dpt

| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                |    | <b>DIVISION: 0700000000</b> |           |      |       |             |                              |           |       |             |               |  |
| BUREAU: 0710000000 Administration & Compliance |        |         |                                |    |                             |           |      |       |             |                              |           |       |             |               |  |
| SECTION: 0710010000 Engineering Bureau         |        |         |                                |    |                             |           |      |       |             |                              |           |       |             |               |  |
| 10109609                                       | 03     | G       | COMPLNCE OFFICER III           | N  |                             | STRM      | 1.00 | 65    | Hobbs       | *** VACANT ***01-01-2025     |           |       |             |               |  |
| 10109610                                       | 04     | G       | COMPLNCE OFFICER III           | N  |                             | STRM      | 1.00 | 65    | Hobbs       | *** VACANT ***01-01-2025     |           |       |             |               |  |
| 00005461                                       | 05     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Hobbs       | *** VACANT ***05-25-2024     |           |       |             |               |  |
| 10116396                                       | 05     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Artesia     | *** VACANT ***09-01-2024     |           |       |             |               |  |
| 00005463                                       | 06     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Artesia     | Alvarado,David               |           | 65    | 1.20        | 36.029        |  |
| 10116397                                       | 07     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Artesia     | Trujillo,Robert              |           | 65    | 1.15        | 34.490        |  |
| 00005414                                       | 04     | F       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |                             | PERM      | 1.00 | 70    | Aztec       | Kuehling,Monica P.           |           | 70    | 1.01        | 34.649        |  |
| 10115137                                       | 06     | F       | COMPLNCE OFFICER III           | N  |                             | STRM      | 1.00 | 65    | Aztec       | *** VACANT ***07-10-2024     |           |       |             |               |  |
| 10109606                                       | 01     | G       | COMPLNCE OFFICER II            | N  |                             | PERM      | 1.00 | 55    | Aztec       | Smith Junior,Clarence Edward |           | 55    | 1.23        | 29.337        |  |
| 00005478                                       | 02     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Aztec       | Vermersch,Thomas             |           | 65    | 0.97        | 29.206        |  |
| 10100127                                       | 03     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Aztec       | Durham,John D.               |           | 65    | 1.02        | 30.694        |  |
| 10109607                                       | 04     | G       | COMPLNCE OFFICER III           | N  |                             | PERM      | 1.00 | 65    | Raton       | McFall,Samantha              |           | 65    | 0.87        | 26.203        |  |
| 00005480                                       | 05     | G       | COMPLNCE OFFICER II            | N  |                             | PERM      | 1.00 | 55    | Aztec       | *** VACANT ***11-01-2024     |           |       |             |               |  |
| 10117451                                       | 09     | F       | PETROLEUM SPECIALIST SUPV      | N  |                             | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***--             |           |       |             |               |  |
| 10117452                                       | 11     | G       | PETROLEUM SPEC III             | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--             |           |       |             |               |  |
| 10117453                                       | 15     | G       | PETROLEUM SPEC III             | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--             |           |       |             |               |  |
| SECTION: 0710020000 Environment Bureau         |        |         |                                |    |                             |           |      |       |             |                              |           |       |             |               |  |
| 00005449                                       | 02     | E       | A/O II                         | N  |                             | PERM      | 1.00 | 85    | Santa Fe    | Romero,Rosa M.               |           | 85    | 1.08        | 50.491        |  |
| 00005467                                       | 01     | F       | ENVIRON SCIENT & SPEC SUPV.    | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | Barr,Leigh Phipps            |           | 80    | 1.09        | 46.333        |  |
| 10115186                                       | 02     | F       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***--             |           |       |             |               |  |
| 00005427                                       | 05     | F       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Kennedy,Joseph               |           | 75    | 1.06        | 40.819        |  |
| 00005443                                       | 01     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Harrison,Jeff                |           | 75    | 1.03        | 39.500        |  |
| 00005459                                       | 03     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Stone,Joel B                 |           | 75    | 1.02        | 39.398        |  |
| 10109604                                       | 04     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Artesia     | Venegas,Victoria C           |           | 75    | 1.12        | 43.003        |  |
| 00005465                                       | 02     | F       | A/O I                          | N  |                             | PERM      | 1.00 | 80    | Artesia     | Bratcher,Michael L           |           | 80    | 1.13        | 48.238        |  |
| 10115145                                       | 04     | F       | ENVIRO SCI & SPEC II           | N  |                             | PERM      | 1.00 | 70    | Artesia     | *** VACANT ***--             |           |       |             |               |  |
| 10116394                                       | 13     | F       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***--             |           |       |             |               |  |
| 00005473                                       | 01     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Artesia     | Hamlet,Robert                |           | 75    | 1.03        | 39.583        |  |
| 00005420                                       | 02     | G       | ENVIRO SCI & SPEC III          | Y  |                             | PERM      | 1.00 | 75    | Santa Fe    | Wells,Shelly                 |           | 75    | 0.99        | 38.059        |  |
| 00005423                                       | 02     | G       | ENVIRO SCI & SPEC III          | N  |                             | STRM      | 1.00 | 75    | Albuquerque | Rodgers,Scott                |           | 75    | 1.00        | 38.615        |  |
| 00005434                                       | 03     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Buchanan,Mike                |           | 75    | 1.00        | 38.491        |  |
| 00030214                                       | 04     | G       | ENVIRO SCI & SPEC I            | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-04-2023     |           |       |             |               |  |
| 00023001                                       | 05     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Hobbs       | Velez,Nelson                 |           | 75    | 1.15        | 44.125        |  |
| 00005464                                       | 03     | F       | ENVIRON SCIENT & SPEC SUPV.    | N  |                             | PERM      | 1.00 | 80    | Albuquerque | Smith,Cory                   |           | 80    | 1.05        | 44.826        |  |
| 10115140                                       | 02     | F       | ENVIRO SCI & SPEC III          | N  |                             | STRM      | 1.00 | 75    | Albuquerque | Burdine,Jaclyn M             |           | 75    | 1.02        | 39.147        |  |
| 10115141                                       | 02     | F       | ENVIRO SCI & SPEC III          | N  |                             | STRM      | 1.00 | 75    | Hobbs       | Walker,Crystal               |           | 75    | 1.00        | 38.594        |  |
| 00023255                                       | 05     | F       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Aztec       | Hall,Brittany                |           | 75    | 0.98        | 37.688        |  |
| 00005466                                       | 03     | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Artesia     | Maxwell,Ashley               |           | 75    | 1.01        | 38.800        |  |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Agency: 52200 Youth Conservation Corps

Division

Bureau

Section

Unit

|                                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Youth Conservation Corps Prog | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| DIVISION TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS             | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 53800 Inter Tribal Ceremonial Office  
 Division

Bureau

Section

Unit

|                                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 Personnel Svcs & Empl Benefits | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| DIVISION TOTALS                   | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| BUSINESS UNIT TOTALS              | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 53900 State Land Office

Division

Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|----------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |

|                              |      |       |       |       |          |      |       |
|------------------------------|------|-------|-------|-------|----------|------|-------|
| 10 Commissioners Office      | 1.00 | 5.00  | 6.00  | 4.00  | Santa Fe | 1.00 | 5.00  |
| DIVISION TOTALS              | 1.00 | 5.00  | 6.00  | 4.00  |          | 1.00 | 5.00  |
| 20 Legal Division            | 3.00 | 7.00  | 10.00 | 7.00  | Santa Fe | 0.00 | 7.00  |
| DIVISION TOTALS              | 3.00 | 7.00  | 10.00 | 7.00  |          | 0.00 | 7.00  |
| 30                           |      |       |       |       |          |      |       |
| 10 Human Resources           | 0.00 | 6.00  | 6.00  | 6.00  | Santa Fe | 0.00 | 6.00  |
| BUREAU TOTALS                | 0.00 | 6.00  | 6.00  | 6.00  |          | 0.00 | 6.00  |
| 20 Accounting                | 1.00 | 8.00  | 9.00  | 8.00  | Santa Fe | 0.00 | 8.00  |
| BUREAU TOTALS                | 1.00 | 8.00  | 9.00  | 8.00  |          | 0.00 | 8.00  |
| 30 Information Technology    | 1.00 | 22.00 | 23.00 | 22.00 | Santa Fe | 0.00 | 22.00 |
| BUREAU TOTALS                | 1.00 | 22.00 | 23.00 | 22.00 |          | 0.00 | 22.00 |
| 40 Buildings & Grounds       | 1.00 | 11.00 | 12.00 | 11.00 | Santa Fe | 0.00 | 11.00 |
| BUREAU TOTALS                | 1.00 | 11.00 | 12.00 | 11.00 |          | 0.00 | 11.00 |
| 50 Records                   | 1.00 | 10.00 | 11.00 | 10.00 | Santa Fe | 0.00 | 10.00 |
| BUREAU TOTALS                | 1.00 | 10.00 | 11.00 | 10.00 |          | 0.00 | 10.00 |
| DIVISION TOTALS              | 4.00 | 57.00 | 61.00 | 57.00 |          | 0.00 | 57.00 |
| 40                           |      |       |       |       |          |      |       |
| 10 Surface Commercial        | 3.00 | 22.00 | 25.00 | 22.00 | Santa Fe | 0.00 | 22.00 |
| BUREAU TOTALS                | 3.00 | 22.00 | 25.00 | 22.00 |          | 0.00 | 22.00 |
| 20 Cultural Resources Office | 0.00 | 6.00  | 6.00  | 6.00  | Santa Fe | 0.00 | 6.00  |
| BUREAU TOTALS                | 0.00 | 6.00  | 6.00  | 6.00  |          | 0.00 | 6.00  |
| 30 Surface Field             | 5.00 | 38.00 | 43.00 | 37.00 | Santa Fe | 0.00 | 37.00 |
| BUREAU TOTALS                | 5.00 | 38.00 | 43.00 | 37.00 |          | 0.00 | 37.00 |
| DIVISION TOTALS              | 8.00 | 66.00 | 74.00 | 65.00 |          | 0.00 | 65.00 |
| 50                           |      |       |       |       |          |      |       |
| 10 Royalty                   | 2.00 | 19.00 | 21.00 | 19.00 | Santa Fe | 0.00 | 19.00 |
| BUREAU TOTALS                | 2.00 | 19.00 | 21.00 | 19.00 |          | 0.00 | 19.00 |
| 20 Oil & Gas                 | 2.00 | 19.00 | 21.00 | 19.00 | Santa Fe | 0.00 | 19.00 |
| BUREAU TOTALS                | 2.00 | 19.00 | 21.00 | 19.00 |          | 0.00 | 19.00 |

Agency: 53900 State Land Office

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS      | 4.00               | 38.00  | 42.00  | 38.00    |          | 0.00            | 38.00    |
| BUSINESS UNIT TOTALS | 20.00              | 173.00 | 193.00 | 171.00   |          | 1.00            | 172.00   |



Detail Report  
 BUSINESS UNIT: 53900 State Land Office

| POSITION No.                              | PS No.       | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|---------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 Commissioners Office |              |         |                           |    |       |           |      |       |            |                          |           |       |             |               |
| 00005834                                  | 01           | A       | Land Commissioner         | N  | GOVX  | EXEM      | 1.00 | 52    | Santa Fe   | Garcia Richard,Stephanie |           | 52    | 0.93        | 71.978        |
| 00005839                                  | 01           | B       | Assistant Commissioner I  | N  | GOVX  | EXEM      | 1.00 | 26    | Las Cruces | *** VACANT ***06-08-2024 |           |       |             |               |
| 00005835                                  | 02           | B       | Deputy Land Commissioner  | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe   | Stewart,Sunalei Brody    |           | 34    | 1.74        | 86.573        |
| 00052702                                  | 05           | B       | Projects Administrator    | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe   | Di Palma,Francesca M     |           | 26    | 1.38        | 49.865        |
| 00005853                                  | 16           | B       | Assistant Commissioner I  | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe   | Keefe,Joey               |           | 26    | 1.34        | 48.412        |
| 10115463                                  | Research & B |         | Research & Policy Analyst | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe   | Henzler,Chase            |           | 24    | 0.99        | 32.550        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 5.00               | 1.00 | 0.00 | 0.00 | 0.00   | 0.00 | 6.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 6.00  |           |
| 4.00               | 1.00 | 0.00 | 0.00 | 0.00   | 0.00 | 5.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 5.00  |           |

DIVISION: 2000000000 Legal Division

|          |           |   |                           |   |      |      |      |    |          |                          |  |    |      |        |
|----------|-----------|---|---------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| 00022502 | 01        | B | Chief Legal Counsel       | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Biernoff,Ari I.          |  | 34 | 1.48 | 73.641 |
| 00005893 | 02        | C | Assistant General Counsel | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Graeser,Christopher L.   |  | 28 | 1.64 | 64.665 |
| 00005894 | 09        | C | Attorney Supervisor       | Y |      | PERM | 1.00 | LI | Santa Fe | Sullivan,John L.         |  | LI | 1.10 | 64.665 |
| 00005877 | 07        | E | Law Clerk                 | N |      | PERM | 1.00 | LE | Santa Fe | Heltman,Elaine G         |  | LE | 1.13 | 41.768 |
| 00005897 | 19        | E | PARALEGL& LGL ASST III    | N |      | PERM | 1.00 | 60 | Santa Fe | Alvarez,Clarissa A.      |  | 60 | 1.23 | 31.710 |
| 00042352 | ATTORNEY  | C | Attorney                  | N |      | PERM | 1.00 | LH | Santa Fe | *** VACANT ***01-26-2019 |  |    |      |        |
| 10110282 | Assistant | C | Assistant General Counsel | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Moore,Richard H.         |  | 28 | 1.19 | 46.989 |
| 00005890 | 03        | D | Assistant General Counsel | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | *** VACANT ***07-06-2024 |  |    |      |        |
| 00005892 | 05        | D | Assistant General Counsel | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Koluncich,Nicholas       |  | 28 | 1.64 | 64.665 |
| 00005947 | 12        | D | MGT ANALYST III           | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***08-06-2022 |  |    |      |        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 5.00               | 0.00 | 0.00 | 5.00 | 0.00   | 0.00 | 10.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 10.00 |           |
| 4.00               | 0.00 | 0.00 | 3.00 | 0.00   | 0.00 | 7.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 7.00  |           |

DIVISION: 3000000000

|                                    |          |   |                               |   |      |      |      |    |          |                       |  |    |      |        |
|------------------------------------|----------|---|-------------------------------|---|------|------|------|----|----------|-----------------------|--|----|------|--------|
| BUREAU: 3010000000 Human Resources |          |   |                               |   |      |      |      |    |          |                       |  |    |      |        |
| 00005902                           | 01       | B | Division Director II          | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Romero,Selena         |  | 32 | 1.55 | 73.641 |
| 00005903                           | 02       | C | HUMAN RESOURCE MANAGER III    | N |      | PERM | 1.00 | BL | Santa Fe | Townsend,Shannell R   |  | BL | 1.20 | 55.590 |
| 10117405                           | 05       | D | HUMAN RESOURCE GENERALIST II  | N |      | PERM | 1.00 | BH | Santa Fe | Trujillo,Jaiden Marie |  | BH | 0.93 | 28.025 |
| 00005925                           | HRGENIII | D | HUMAN RESOURCE GENERALIST III | N |      | PERM | 1.00 | BI | Santa Fe | Montano,Alicia Felice |  | BI | 1.06 | 35.192 |
| 00071517                           | HRGENIII | D | HUMAN RESOURCE GENERALIST III | N |      | PERM | 1.00 | BI | Santa Fe | Duran,Robert D        |  | BI | 1.04 | 34.609 |
| 00005939                           | 65       | E | EXEC SEC& ADM ASST III        | N |      | PERM | 1.00 | 55 | Santa Fe | Padilla,Erica M.      |  | 55 | 1.23 | 29.340 |

|                               |    |   |                       |   |  |      |      |    |          |                  |  |    |      |        |
|-------------------------------|----|---|-----------------------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU: 3020000000 Accounting |    |   |                       |   |  |      |      |    |          |                  |  |    |      |        |
| 00005898                      | 06 | C | GEN I                 | N |  | PERM | 1.00 | 90 | Santa Fe | Medina,Antonio P |  | 90 | 1.09 | 55.588 |
| 00005859                      | 44 | C | PROGRAM COORDINATOR I | N |  | PERM | 1.00 | 70 | Santa Fe | Montoya,Chris J  |  | 70 | 1.05 | 36.060 |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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**Detail Report**  
**BUSINESS UNIT: 53900 State Land Office**

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|----------------------------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                |    | <b>DIVISION: 300000000</b> |           |      |       |          |                            |           |       |             |               |  |
| BUREAU: 302000000 Accounting             |        |         |                                |    |                            |           |      |       |          |                            |           |       |             |               |  |
| 00005929                                 | 40     | D       | A/O II                         | Y  |                            | PERM      | 1.00 | 85    | Santa Fe | Roybal,Krystle B.          |           | 85    | 1.09        | 50.937        |  |
| 00005924                                 | 05     | E       | ACCTNT & AUDITOR III           | N  |                            | PERM      | 1.00 | 65    | Santa Fe | Atencio,MariaLucia M       |           | 65    | 1.09        | 32.622        |  |
| 00005923                                 | 25     | E       | STAFF                          | N  |                            | PERM      | 1.00 | 75    | Santa Fe | Solano,Mariah              |           | 75    | 0.98        | 37.865        |  |
| 00028772                                 | 42     | E       | ACCTNT & AUDITOR II            | N  |                            | PERM      | 1.00 | 60    | Santa Fe | Ochoa,Maya                 |           | 60    | 1.06        | 27.409        |  |
| 00005934                                 | 60     | E       | ACCTNT & AUDITOR III           | N  |                            | PERM      | 1.00 | 65    | Santa Fe | Blea,Canille A.            |           | 65    | 1.09        | 32.548        |  |
| 00005926                                 | 30     | F       | PROGRAM COORDINATOR I          | N  |                            | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***09-28-2024   |           |       |             |               |  |
| 00005930                                 | 44     | E       | ACCTNT & AUDITOR III           | N  |                            | PERM      | 1.00 | 65    | Santa Fe | Sisneros,Gabriel           |           | 65    | 1.03        | 30.826        |  |
| BUREAU: 303000000 Information Technology |        |         |                                |    |                            |           |      |       |          |                            |           |       |             |               |  |
| 00033724                                 | 47     | B       | Executive Director             | N  | GOVX                       | EXEM      | 1.00 | 36    | Santa Fe | Nix,Tarin                  |           | 36    | 1.49        | 77.917        |  |
| 00030182                                 | 01     | C       | IT CIO III OR TECH MANAGER III | N  |                            | PERM      | 1.00 | II    | Santa Fe | Hoffman,Anthony Henry      |           | II    | 1.02        | 68.549        |  |
| 00058988                                 | 03     | D       | IT CIO II OR TECH MANAGER II   | N  |                            | PERM      | 1.00 | IH    | Santa Fe | Elsbrock Junior,Robert Tim |           | IH    | 1.08        | 66.242        |  |
| 00001858                                 | 01     | E       | IT APPLICATION DEV MANAGER I   | Y  |                            | PERM      | 1.00 | IG    | Santa Fe | Martinez,Johnny R          |           | IG    | 1.04        | 57.642        |  |
| 00001355                                 | 05     | C       | IT APPLICATION DEVELOPER III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Gonzales,Merry Eileen      |           | IF    | 0.93        | 46.719        |  |
| 00027000                                 | 13     | D       | IT DATABASE ADMINISTRATOR III  | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Rehman,Kashif              |           | IF    | 1.10        | 55.195        |  |
| 00030187                                 | 20     | E       | IT APPLICATION DEVELOPER III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Redegeld,Christine M       |           | IF    | 1.07        | 53.684        |  |
| 00030183                                 | 30     | E       | IT APPLICATION DEVELOPER III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***01-01-2025   |           |       |             |               |  |
| 00030171                                 | 05     | E       | IT PROJECT MANAGER III         | N  |                            | PERM      | 1.00 | IG    | Santa Fe | Abeyta,Audrey Dylann       |           | IG    | 0.99        | 55.167        |  |
| 00005840                                 | 05     | C       | IT BUSINESS ANALYST II         | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Ortiz,Stephanie C.         |           | IF    | 0.90        | 44.973        |  |
| 00005861                                 | 25     | C       | IT QUALITY ASSURANCE ANA III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Jacobs,Robin L             |           | IF    | 1.02        | 50.779        |  |
| 00005919                                 | 20     | E       | IT APPLICATION DEV MANAGER I   | N  |                            | PERM      | 1.00 | IG    | Santa Fe | Byrne,Richard V            |           | IG    | 1.04        | 57.959        |  |
| 00051251                                 | 10     | D       | IT APPLICATION DEVELOPER II    | N  |                            | PERM      | 1.00 | IE    | Santa Fe | Oguno,Kelvin               |           | IE    | 0.97        | 42.967        |  |
| 00030189                                 | 10     | E       | IT APPLICATION DEVELOPER III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | O'Neill,Sean               |           | IF    | 0.92        | 46.218        |  |
| 00030190                                 | 15     | E       | IT APPLICATION DEVELOPER II    | N  |                            | PERM      | 1.00 | IE    | Santa Fe | Lujan,Sheryl               |           | IE    | 0.92        | 40.574        |  |
| 00005905                                 | 22     | E       | IT APPLICATION DEVELOPER III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Ayoub,Faiza                |           | IF    | 1.11        | 55.656        |  |
| 00005849                                 | 27     | D       | IT DATABASE ADMIN SUPV         | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Smith,Christian L.         |           | IF    | 1.13        | 56.397        |  |
| 00005850                                 | 83     | E       | IT APPLICATION DEVELOPER II    | N  |                            | PERM      | 1.00 | IE    | Santa Fe | Barsanti,David S           |           | IE    | 0.93        | 41.304        |  |
| 00049667                                 | 96     | E       | IT APPLICATION DEVELOPER II    | N  |                            | PERM      | 1.00 | IE    | Santa Fe | Becker,Justin T.           |           | IE    | 0.96        | 42.483        |  |
| 00005916                                 | 82     | D       | IT SYSTEMS ADMIN MANAGER I     | Y  |                            | PERM      | 1.00 | IG    | Santa Fe | Meyer,Chris D              |           | IG    | 1.01        | 56.397        |  |
| 00005922                                 | 21     | E       | IT NETWORK ADMINISTRATOR II    | N  |                            | PERM      | 1.00 | IE    | Santa Fe | Johnson,Gerald K.          |           | IE    | 1.05        | 46.639        |  |
| 00005917                                 | 89     | E       | IT SYSTEMS ADMINISTRATOR III   | N  |                            | PERM      | 1.00 | IF    | Santa Fe | Averhoff,Jeffrey           |           | IF    | 1.03        | 51.464        |  |
| 00005928                                 | 90     | E       | IT END USER SUPPORT II         | N  |                            | PERM      | 1.00 | IB    | Santa Fe | Villareal,Darin K          |           | IB    | 1.22        | 33.246        |  |
| BUREAU: 304000000 Buildings & Grounds    |        |         |                                |    |                            |           |      |       |          |                            |           |       |             |               |  |
| 00005933                                 | 55     | C       | A/O I                          | N  |                            | PERM      | 1.00 | 80    | Santa Fe | Gallegos,Bobby J.          |           | 80    | 1.16        | 49.337        |  |
| 00005937                                 | 62     | D       | LINE II                        | N  |                            | PERM      | 1.00 | 70    | Santa Fe | Chavez,Daniel H.           |           | 70    | 1.07        | 36.522        |  |
| 00005935                                 | 57     | E       | MAINT & REPAIR WORKER SUPV.    | Y  |                            | PERM      | 1.00 | 55    | Santa Fe | Matthews,Sean              |           | 55    | 1.20        | 28.537        |  |
| 00005944                                 | 66     | D       | MAINT & REPAIR WKR III         | N  |                            | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***08-03-2024   |           |       |             |               |  |
| 00005936                                 | 59     | E       | MAINT & REPAIR WKR III         | N  |                            | PERM      | 1.00 | 50    | Santa Fe | Hamby,Jeremiah             |           | 50    | 1.17        | 26.816        |  |
| 00005938                                 | 64     | E       | JANITR&CLNR,NOMAID III         | N  |                            | PERM      | 1.00 | 25    | Santa Fe | Moats,Evelyn Tolentino     |           | 25    | 1.15        | 21.716        |  |

Detail Report  
 BUSINESS UNIT: 53900 State Land Office

| POSITION No.                           | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|----------|----------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3000000000</b>            |        |         |                        |    |       |           |      |       |          |                |           |       |             |               |
| BUREAU: 3040000000 Buildings & Grounds |        |         |                        |    |       |           |      |       |          |                |           |       |             |               |
| 00005940                               | 67     | E       | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Santa Fe | Sena,Mary Jane |           | 25    | 1.15        | 21.716        |
| 00005943                               | 70     | E       | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Santa Fe | Roybal,Joann   |           | 25    | 1.15        | 21.716        |
| 00005945                               | 71     | E       | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Santa Fe | Varela,Denise  |           | 25    | 1.15        | 21.716        |
| 00005931                               | 72     | D       | LINE II                | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Armijo,Eric G. |           | 70    | 1.18        | 40.473        |
| 00005883                               | 71     | E       | BUS OPS SPEC III       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Sanchez,Asel   |           | 60    | 1.04        | 26.685        |
| 00005932                               | 73     | E       | BUS OPS SPEC II        | N  |       | PERM      | 1.00 | 55    | Santa Fe | Barela,Marcus  |           | 55    | 1.05        | 24.918        |

|                            |    |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
|----------------------------|----|---|------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 3050000000 Records |    |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
| 00005848                   | 01 | C | GEN I                  | N |  | PERM | 1.00 | 90 | Santa Fe | Schimoler,Lesley         |  | 90 | 1.09 | 55.590 |
| 00005907                   | 05 | D | STAFF                  | Y |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***01-01-2025 |  |    |      |        |
| 00005887                   | 02 | E | MGT ANALYST II         | N |  | PERM | 1.00 | 60 | Santa Fe | Chavez,Erik T.           |  | 60 | 1.23 | 31.710 |
| 00033649                   | 04 | E | MGT ANALYST III        | N |  | PERM | 1.00 | 65 | Santa Fe | Sanchez,Stella F         |  | 65 | 1.17 | 35.190 |
| 00005909                   | 06 | E | TITLE EXM/ABSTR III    | N |  | PERM | 1.00 | 55 | Santa Fe | Chan,True R.             |  | 55 | 1.15 | 27.394 |
| 00005852                   | 07 | E | TITLE EXM/ABSTR III    | N |  | PERM | 1.00 | 55 | Santa Fe | Victor,Jordan Ramsey     |  | 55 | 1.00 | 23.793 |
| 00005908                   | 08 | E | TITLE EXM/ABSTR III    | N |  | PERM | 1.00 | 55 | Santa Fe | Sanchez,Melissa          |  | 55 | 1.04 | 24.877 |
| 00005912                   | 09 | E | MGT ANALYST II         | N |  | PERM | 1.00 | 60 | Santa Fe | Ortiz,Pauline            |  | 60 | 1.19 | 30.550 |
| 00005910                   | 15 | E | TITLE EXM/ABSTR II     | N |  | PERM | 1.00 | 50 | Santa Fe | Ortega,Esther R.         |  | 50 | 1.00 | 22.940 |
| 00005843                   | 16 | E | OFFICE CLRK, GEN III   | N |  | PERM | 1.00 | 40 | Santa Fe | Hernandez,Jared N.       |  | 40 | 1.07 | 22.717 |
| 00005955                   | 30 | D | IT END USER SUPPORT II | N |  | PERM | 1.00 | IB | Santa Fe | Martinez,Vincent L.      |  | IB | 0.96 | 26.092 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 2.00               | 0.00 | 0.00 | 59.00 | 0.00 | 0.00   | 61.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 61.00     |
|           | EMPLOYEE  | 2.00               | 0.00 | 0.00 | 55.00 | 0.00 | 0.00   | 57.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 57.00     |

DIVISION: 4000000000

|                                       |        |   |                               |   |      |      |      |    |          |                          |  |    |      |        |
|---------------------------------------|--------|---|-------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 4010000000 Surface Commercial |        |   |                               |   |      |      |      |    |          |                          |  |    |      |        |
| 00005888                              | 01     | B | Assistant Commissioner II     | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Sage,Michael R           |  | 28 | 1.86 | 73.639 |
| 00065384                              | GEN II | C | GEN II                        | N |      | PERM | 1.00 | 95 | Santa Fe | Bordegaray,James S       |  | 95 | 1.06 | 62.820 |
| 10111166                              | 04     | C | A/O II                        | N |      | PERM | 1.00 | 85 | Santa Fe | Johnson,Craig J          |  | 85 | 1.15 | 53.826 |
| 00005895                              | 02     | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Santa Fe | Njolai,Rhesa Julia       |  | 65 | 0.98 | 29.284 |
| 10114952                              | 13     | D | ECON DEVELOP REPRESENTATIVE   | N |      | PERM | 1.00 | 75 | Santa Fe | Barrens,Grady E.         |  | 75 | 1.10 | 42.284 |
| 00005875                              | 11     | C | ECON DEVELOP REPRESENTATIVE   | N |      | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***01-01-2025 |  |    |      |        |
| 00005900                              | 12     | C | ECONOMIST II                  | N |      | PERM | 1.00 | 75 | Santa Fe | Wolf,Christopher         |  | 75 | 1.05 | 40.454 |
| 00005960                              | 08     | D | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Santa Fe | Gonzales,Crestino C      |  | 65 | 1.06 | 31.706 |
| 00005846                              | 09     | D | EXEC SEC& ADM ASST III        | N |      | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***02-01-2025 |  |    |      |        |
| 10115743                              | 15     | D | ECON DEVELOP REPRESENTATIVE   | N |      | PERM | 1.00 | 75 | Santa Fe | Fernandez,Francesca M.   |  | 75 | 0.97 | 37.346 |
| 10112556                              | 20     | D | A/O I                         | N |      | PERM | 1.00 | 80 | Santa Fe | Armijo,Melissa M.        |  | 80 | 1.05 | 44.831 |
| 00005844                              | 07     | E | MANAGEMENT ANALYST SUPERVISOR | Y |      | PERM | 1.00 | 70 | Santa Fe | Kegel,Conrad J           |  | 70 | 1.11 | 37.866 |
| 00037972                              | 05     | E | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Santa Fe | Aranda-Trujillo,Patrick  |  | 65 | 0.96 | 28.706 |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 676  
 Run Date 02/03/2025  
 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 53900 State Land Office

| POSITION No.         | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE                       | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|----------------------|------------|---------|-------------------------------|----|-------|-----------|---------------------------|-------|------------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 4010000000   |            |         |                               |    |       |           | Surface Commercial        |       |            |                          |           |       |             |               |  |
| DIVISION: 4000000000 |            |         |                               |    |       |           |                           |       |            |                          |           |       |             |               |  |
| 00005970             | 10         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Madrid,Ryan Keith        |           | 65    | 1.07        | 32.159        |  |
| 00005847             | 15         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Juarez,Jessica C.        |           | 65    | 1.07        | 32.159        |  |
| 10108384             | MGT ANALYS | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Gonzalez,Anais           |           | 65    | 1.07        | 32.160        |  |
| 00005954             | 17         | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00                      | 70    | Santa Fe   | Velazquez,Amy L.         |           | 70    | 1.08        | 36.943        |  |
| 00005962             | 24         | E       | MGT ANALYST II                | N  |       | PERM      | 1.00                      | 60    | Santa Fe   | Gutierrez,Christopher L. |           | 60    | 1.14        | 29.312        |  |
| 00005886             | 25         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Vigil,Anthony C          |           | 65    | 1.08        | 32.453        |  |
| 00005878             | 28         | E       | MGT ANALYST II                | N  |       | PERM      | 1.00                      | 60    | Santa Fe   | Orozco-Vigil,Leticia E   |           | 60    | 1.14        | 29.312        |  |
| 00005906             | 35         | E       | MGT ANALYST II                | N  |       | PERM      | 1.00                      | 60    | Santa Fe   | Schutz,Ashleigh A        |           | 60    | 1.14        | 29.312        |  |
| 00005845             | 45         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Martinez,Samantha M.     |           | 65    | 1.06        | 31.706        |  |
| 10117578             | 19         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | *** VACANT ***--         |           |       |             |               |  |
| 00052270             | 40         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Garcia,Philip S          |           | 65    | 0.98        | 29.463        |  |
| 00005865             | 41         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Esquibel,Patricia L      |           | 65    | 1.19        | 35.723        |  |
| BUREAU: 4020000000   |            |         |                               |    |       |           | Cultural Resources Office |       |            |                          |           |       |             |               |  |
| 00052853             | 40         | B       | Assistant Commissioner I      | N  | GOVX  | EXEM      | 1.00                      | 26    | Santa Fe   | Ortega,Ethan O           |           | 26    | 1.87        | 67.236        |  |
| 00005968             | 09         | C       | A/O II                        | N  |       | PERM      | 1.00                      | 85    | Santa Fe   | Curry,Anne               |           | 85    | 0.95        | 44.675        |  |
| 00005856             | 04         | D       | CONSERVATIONIST               | N  |       | PERM      | 1.00                      | 70    | Santa Fe   | Stewart,Carlyn C         |           | 70    | 1.07        | 36.681        |  |
| 00005876             | 05         | D       | CONSERVATIONIST               | N  |       | PERM      | 1.00                      | 70    | Santa Fe   | Weldy,Megan L.           |           | 70    | 1.07        | 36.681        |  |
| 00005896             | 06         | D       | CONSERVATIONIST               | N  |       | PERM      | 1.00                      | 70    | Santa Fe   | Foguth,Adesbah K.        |           | 70    | 1.07        | 36.681        |  |
| 10117166             | 14         | D       | CONSERVATIONIST               | N  |       | PERM      | 1.00                      | 70    | Santa Fe   | Trujillo,Monyssha        |           | 70    | 1.07        | 36.681        |  |
| BUREAU: 4030000000   |            |         |                               |    |       |           | Surface Field             |       |            |                          |           |       |             |               |  |
| 00005836             | 01         | B       | Assistant Commissioner I      | N  | GOVX  | EXEM      | 1.00                      | 26    | Santa Fe   | Vackar Strang,Dana       |           | 26    | 2.04        | 73.641        |  |
| 00005854             | GEN II     | B       | GEN II                        | N  |       | PERM      | 1.00                      | 95    | Santa Fe   | Elliott,April            |           | 95    | 1.06        | 62.820        |  |
| 10117207             | 03         | C       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00                      | 70    | Santa Fe   | Barela,Antonia M.        |           | 70    | 1.03        | 35.257        |  |
| 00005879             | 10         | C       | STAFF                         | N  |       | PERM      | 1.00                      | 75    | Santa Fe   | Sloman,Samantha Michelle |           | 75    | 0.98        | 37.865        |  |
| 00005880             | 13         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Jaber,Luai S             |           | 65    | 0.96        | 28.710        |  |
| 00005881             | 15         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Perraglio,Lisa           |           | 65    | 1.19        | 35.583        |  |
| 00005882             | 18         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | *** VACANT ***09-14-2024 |           |       |             |               |  |
| 00005884             | 20         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Garcia,Cody J            |           | 65    | 1.01        | 30.224        |  |
| 00005841             | 07         | D       | MGT ANALYST III               | N  |       | PERM      | 1.00                      | 65    | Santa Fe   | Garner Junior,Gerald     |           | 65    | 1.12        | 33.598        |  |
| 00005885             | 09         | D       | A/O II                        | Y  |       | PERM      | 1.00                      | 85    | Santa Fe   | *** VACANT ***02-01-2025 |           |       |             |               |  |
| 10114586             | 11         | C       | A/O I                         | N  |       | PERM      | 1.00                      | 80    | Santa Fe   | Bisbey-Kuehn,Elizabeth A |           | 80    | 1.17        | 50.071        |  |
| 00037832             | 09         | E       | ENVIRON SPEC-NL III           | N  |       | PERM      | 1.00                      | 75    | Hobbs      | Griffin,Becky            |           | 75    | 1.03        | 39.801        |  |
| 10114799             | 11         | E       | ENVIRON SPEC-NL III           | N  |       | PERM      | 1.00                      | 75    | Farmington | Knight,Tamela C          |           | 75    | 1.20        | 46.070        |  |
| 10111312             | 17         | F       | District Resource Specialist  | N  |       | PERM      | 1.00                      | 70    | Hobbs      | David,Deon W             |           | 70    | 1.18        | 40.365        |  |
| 00005889             | 62         | F       | MGT ANALYST I                 | N  |       | PERM      | 0.50                      | 55    | Hobbs      | Honea,Tammy Marie        |           | 55    | 1.02        | 24.406        |  |
| 10111871             | 08         | E       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00                      | 75    | Santa Fe   | Anaya,Arthur             |           | 75    | 1.08        | 41.367        |  |
| 10111315             | 11         | E       | A/O I                         | N  |       | PERM      | 1.00                      | 80    | Santa Fe   | Romero,Camilla           |           | 80    | 1.05        | 44.831        |  |
| 00026999             | 10         | F       | CONSERVATIONIST               | N  |       | PERM      | 1.00                      | 70    | Santa Fe   | Boatright,Megan R.       |           | 70    | 1.10        | 37.575        |  |

Detail Report  
 BUSINESS UNIT: 53900 State Land Office

| POSITION No.                     | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4030000000 Surface Field |            |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00005874                         | 11         | F       | CONSERVATIONIST              | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Meyers,Mark Kenneth      |           | 70    | 1.18        | 40.437        |
| 00005963                         | 12         | F       | CONSERVATIONIST              | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Adamczyk,Katrina         |           | 70    | 1.10        | 37.575        |
| 10108868                         | 13         | F       | CONSERVATIONIST              | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 10117579                         | 19         | F       | CONSERVATIONIST              | N  |       | PERM      | 1.00 | 70    | Carlsbad    | *** VACANT ***--         |           |       |             |               |
| 10111284                         | Student In | E       | Student Intern               | N  | GOVX  | EXTB      | 1.00 | 10    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 10112557                         | 13         | D       | A/O II                       | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Ikeda,Steven             |           | 85    | 1.09        | 51.227        |
| 00005851                         | 03         | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lithgow,Jason U          |           | 75    | 1.07        | 41.158        |
| 00005869                         | 06         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Logan       | Neece,Jimmy W.           |           | 70    | 1.09        | 37.230        |
| 00005860                         | 32         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Albuquerque | Butt,Tige                |           | 70    | 1.09        | 37.230        |
| 00005862                         | 34         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Silver City | Nemeth,Joshua S          |           | 70    | 1.11        | 38.032        |
| 00005863                         | 36         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Socorro     | Lucero,Willie M.         |           | 70    | 1.14        | 38.983        |
| 00005864                         | 38         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Kidd,Jacob               |           | 70    | 1.14        | 38.983        |
| 00005868                         | 40         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Farmington  | Wells,Shaler L           |           | 70    | 1.14        | 38.983        |
| 00005858                         | 56         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Dolly,Ian Lowell         |           | 70    | 1.09        | 37.230        |
| 00005857                         | 30         | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Roswell     | Fox,Kelli N              |           | 75    | 1.13        | 43.544        |
| 10101372                         | 45         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Carlsbad    | Thorn,Dana               |           | 70    | 1.18        | 40.365        |
| 00005867                         | 48         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Carlsbad    | Masterson,Taylor         |           | 70    | 1.18        | 40.365        |
| 10111313                         | 51         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Carlsbad    | Naranjo,Laci             |           | 70    | 1.18        | 40.365        |
| 10111314                         | District R | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Carlsbad    | Boone,Brandon W          |           | 70    | 1.18        | 40.365        |
| 00005871                         | 54         | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Roswell     | Naranjo,Mark B.          |           | 75    | 1.19        | 45.684        |
| 00005870                         | 07         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Clovis      | Nelson,Erik R.           |           | 70    | 1.14        | 38.983        |
| 00005866                         | 46         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Roswell     | Lewis,Sean               |           | 70    | 1.09        | 37.230        |
| 00005873                         | 58         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Hobbs       | Mann,Ryan D              |           | 70    | 1.18        | 40.365        |
| 00005872                         | 60         | F       | District Resource Specialist | N  |       | PERM      | 1.00 | 70    | Hobbs       | Menchaca,Eladio          |           | 70    | 1.18        | 40.365        |
| 10111611                         | 05         | C       | PROGRAM COORDINATOR II       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lohmann,Maria            |           | 75    | 1.10        | 42.194        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 3.00               | 1.00 | 0.00 | 69.50 | 0.00 | 0.00   | 73.50 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 73.50     |
|           | EMPLOYEE  | 3.00               | 0.00 | 0.00 | 63.00 | 0.00 | 0.00   | 66.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 66.00     |

DIVISION: 5000000000

|                            |            |   |                                |   |      |      |      |    |          |                          |  |    |      |        |
|----------------------------|------------|---|--------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 5010000000 Royalty |            |   |                                |   |      |      |      |    |          |                          |  |    |      |        |
| 00005946                   | 01         | B | Assistant Commissioner II      | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Bloom,Gregory B.         |  | 28 | 1.86 | 73.641 |
| 00005948                   | GEN II     | C | GEN II                         | N |      | PERM | 1.00 | 95 | Santa Fe | Baca,Estevan L.          |  | 95 | 1.06 | 62.820 |
| 00005949                   | 03         | D | EXEC SEC& ADM ASST III         | N |      | PERM | 1.00 | 55 | Santa Fe | Rivera-Juarez,Judy       |  | 55 | 1.05 | 24.974 |
| 00005950                   | 06         | D | A/O II                         | N |      | PERM | 1.00 | 85 | Santa Fe | Cano,Casandra M          |  | 85 | 1.31 | 61.661 |
| 00005952                   | Royalty Co | D | Royalty Compliance Auditor MGR | Y |      | PERM | 1.00 | 80 | Santa Fe | Rivera Copas,Deyanara    |  | 80 | 1.00 | 42.690 |
| 10117169                   | 38         | F | ROYALTY COMPLIANCE AUDITOR I   | N |      | PERM | 1.00 | 65 | Santa Fe | Hufnagel,Annette B       |  | 65 | 1.02 | 30.594 |
| 00027002                   | ROYCOMP    | F | ROYALTY COMPLIANCE AUDITOR II  | N |      | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***01-04-2025 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 53900 State Land Office

| POSITION No.                 | PS No.     | Org Lvl | Job Title                     | SP    | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|------------------------------|------------|---------|-------------------------------|-------|----------------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|--|
|                              |            |         |                               |       | <b>DIVISION: 500000000</b> |           |      |       |          |                          |           |       |             |               |  |
| BUREAU: 5010000000 Royalty   |            |         |                               |       |                            |           |      |       |          |                          |           |       |             |               |  |
| 00028776                     | ROYCOMP    | II F    | ROYALTY COMPLIANCE AUDITOR    | II N  |                            | PERM      | 1.00 | 70    | Santa Fe | Griego,Leslie D.         |           | 70    | 1.03        | 35.111        |  |
| 00005953                     | Royalty Co | F       | Royalty Compliance Auditor    | III N |                            | PERM      | 1.00 | 75    | Santa Fe | Montoya,Jacqueline D     |           | 75    | 1.02        | 39.229        |  |
| 00005957                     | Royalty Co | E       | Royalty Compliance Auditor    | MGR N |                            | PERM      | 1.00 | 80    | Santa Fe | Borunda,Dilia E          |           | 80    | 1.03        | 43.886        |  |
| 00005956                     | 13         | F       | ROYALTY COMPLIANCE AUDITOR    | I N   |                            | PERM      | 1.00 | 65    | Santa Fe | Olivas,Monique A         |           | 65    | 1.02        | 30.593        |  |
| 10117168                     | 36         | F       | Royalty Compliance Auditor    | III N |                            | PERM      | 1.00 | 75    | Santa Fe | Miera,Mallory F          |           | 75    | 1.02        | 39.229        |  |
| 00029802                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | I N   |                            | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-28-2024 |           |       |             |               |  |
| 00037974                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | I N   |                            | PERM      | 1.00 | 65    | Santa Fe | Armijo,Estevan A         |           | 65    | 1.07        | 31.960        |  |
| 00005951                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | II N  |                            | PERM      | 1.00 | 70    | Santa Fe | Chavez,Klarisa           |           | 70    | 1.03        | 35.111        |  |
| 00064616                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | II N  |                            | PERM      | 1.00 | 70    | Santa Fe | Marquez,Samantha R       |           | 70    | 1.00        | 34.132        |  |
| 10107751                     | Royalty Co | E       | Royalty Compliance Auditor    | MGR N |                            | PERM      | 1.00 | 80    | Santa Fe | Birge,Jeri               |           | 80    | 1.07        | 45.565        |  |
| 00027003                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | I N   |                            | PERM      | 1.00 | 65    | Santa Fe | Romero,Marina A.         |           | 65    | 0.96        | 28.910        |  |
| 00060476                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | I N   |                            | PERM      | 1.00 | 65    | Santa Fe | Lujan,Angela S           |           | 65    | 1.02        | 30.594        |  |
| 00005904                     | ROYCOMP    | AI F    | ROYALTY COMPLIANCE AUDITOR    | II N  |                            | PERM      | 1.00 | 70    | Santa Fe | Berg,Marlana Amanda      |           | 70    | 1.03        | 35.111        |  |
| 10107750                     | Royalty Co | F       | Royalty Compliance Auditor    | III N |                            | PERM      | 1.00 | 75    | Santa Fe | Montoya,Kenda M          |           | 75    | 1.08        | 41.537        |  |
| BUREAU: 5020000000 Oil & Gas |            |         |                               |       |                            |           |      |       |          |                          |           |       |             |               |  |
| 00005971                     | 35         | C       | STAFF                         | N     |                            | PERM      | 1.00 | 75    | Santa Fe | Ingwersen-Crosby,Faith   |           | 75    | 0.99        | 38.073        |  |
| 00005911                     | 07         | E       | PETROLEUM SPEC II             | N     |                            | PERM      | 1.00 | 75    | Santa Fe | McMillan,Michael A       |           | 75    | 1.15        | 44.127        |  |
| 00028773                     | 32         | E       | ENVIRO SCI & SPEC II          | N     |                            | PERM      | 1.00 | 70    | Santa Fe | Gallegos,David           |           | 70    | 1.09        | 37.273        |  |
| 10114585                     | 09         | F       | MGT ANALYST III               | N     |                            | PERM      | 1.00 | 65    | Santa Fe | Moritz,Kyle L.           |           | 65    | 0.99        | 29.596        |  |
| 00005958                     | GEN II     | C       | GEN II                        | N     |                            | PERM      | 1.00 | 95    | Santa Fe | Marks,Allison R.         |           | 95    | 1.16        | 68.550        |  |
| 00005914                     | 75         | D       | A/O II                        | N     |                            | PERM      | 1.00 | 85    | Santa Fe | Winscott,John M.         |           | 85    | 0.91        | 42.792        |  |
| 10108867                     | 03         | E       | MANAGEMENT ANALYST SUPERVISOR | Y     |                            | PERM      | 1.00 | 70    | Santa Fe | Gallegos,Denise A.       |           | 70    | 1.09        | 37.247        |  |
| 00005969                     | 04         | E       | MGT ANALYST III               | N     |                            | PERM      | 1.00 | 65    | Santa Fe | Salazar,Rubel            |           | 65    | 1.12        | 33.549        |  |
| 00005961                     | 05         | E       | MGT ANALYST II                | N     |                            | PERM      | 1.00 | 60    | Santa Fe | Gurule,Loriann C.        |           | 60    | 1.15        | 29.613        |  |
| 00028777                     | 19         | E       | COMPLNCE OFFICER III          | N     |                            | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***01-01-2025 |           |       |             |               |  |
| 10117167                     | 11         | F       | MGT ANALYST III               | N     |                            | PERM      | 1.00 | 65    | Santa Fe | Gonzales,Veronica        |           | 65    | 1.12        | 33.549        |  |
| 00005964                     | 22         | E       | PETROLEUM SPECIALIST SUPV     | Y     |                            | PERM      | 1.00 | 85    | Santa Fe | Lamkin,Baylen            |           | 85    | 1.07        | 50.221        |  |
| 00005967                     | 38         | E       | PETROLEUM SPEC III            | N     |                            | PERM      | 1.00 | 80    | Santa Fe | Thompson,Joseph          |           | 80    | 1.09        | 46.652        |  |
| 00005965                     | PETROLEUM  | E       | PETROLEUM SPEC III            | N     |                            | PERM      | 1.00 | 80    | Santa Fe | Rose-Coss,Dylan H.       |           | 80    | 1.07        | 45.737        |  |
| 10117208                     | PETROLEUM  | E       | PETROLEUM SPEC III            | N     |                            | PERM      | 1.00 | 80    | Santa Fe | Thompson,Hailee A        |           | 80    | 1.09        | 46.469        |  |
| 10115734                     | 25         | F       | MGT ANALYST III               | N     |                            | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |  |
| 00037833                     | 30         | E       | PETROLEUM SPECIALIST SUPV     | Y     |                            | PERM      | 1.00 | 85    | Santa Fe | Czoski,Paige A           |           | 85    | 1.07        | 50.221        |  |
| 00005959                     | 02         | E       | MGT ANALYST II                | N     |                            | PERM      | 1.00 | 60    | Santa Fe | Bransford,Meghan         |           | 60    | 1.20        | 30.877        |  |
| 00027001                     | PETROLEUM  | E       | PETROLEUM SPEC III            | N     |                            | PERM      | 1.00 | 80    | Santa Fe | McLoughlin,Brian         |           | 80    | 1.09        | 46.652        |  |
| 00005966                     | 34         | E       | MGT ANALYST III               | N     |                            | PERM      | 1.00 | 65    | Santa Fe | Gonzales,Christopher L.  |           | 65    | 1.16        | 34.784        |  |
| 00045367                     | GEOSCIENTI | E       | GEOSCIENTIST III              | N     |                            | PERM      | 1.00 | 75    | Santa Fe | Victor,Bryan             |           | 75    | 1.05        | 40.447        |  |

Detail Report  
 BUSINESS UNIT: 53900 State Land Office

| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      1.00      0.00      0.00      41.00      0.00      0.00      42.00      0.00      0.00      0.00      0.00      0.00      42.00    |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      1.00      0.00      0.00      37.00      0.00      0.00      38.00      0.00      0.00      0.00      0.00      0.00      38.00               |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      16.00      2.00      0.00      174.50      0.00      0.00      192.50      0.00      0.00      0.00      0.00      0.00      192.50 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      14.00      1.00      0.00      158.00      0.00      0.00      173.00      0.00      0.00      0.00      0.00      0.00      173.00           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |





Report ID: NMS046HR

Agency: 55000 Ofc of the State Engineer  
 Division

| Section<br>Unit                     | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                     | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 05 LAP Administrative Office        | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                       | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 20 Adjudications                    |                    |        |       |          |             |                 |          |
| 100 Northern Adjudication           | 4.00               | 6.00   | 10.00 | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                      | 4.00               | 6.00   | 10.00 | 6.00     |             | 0.00            | 6.00     |
| 120 Hydrographic Survey             | 5.00               | 7.00   | 12.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                      | 5.00               | 7.00   | 12.00 | 7.00     |             | 0.00            | 7.00     |
| 150 Pecos Adjudication              | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                      | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 200 Lower Rio Grande Adjudication   | 6.00               | 13.00  | 19.00 | 13.00    | Santa Fe    | 0.00            | 13.00    |
| SECTION TOTALS                      | 6.00               | 13.00  | 19.00 | 13.00    |             | 0.00            | 13.00    |
| 300 Administrative Litigation       | 3.00               | 9.00   | 12.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                      | 3.00               | 9.00   | 12.00 | 9.00     |             | 0.00            | 9.00     |
| BUREAU TOTALS                       | 19.00              | 36.00  | 55.00 | 36.00    |             | 0.00            | 36.00    |
| 30 NATIONS / TRIBES / PUEBLOS       | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                       | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                     | 24.00              | 47.00  | 71.00 | 47.00    |             | 0.00            | 47.00    |
| 05 Water Resource Allocation Prog   |                    |        |       |          |             |                 |          |
| 01 WRAP Administrative Office       | 3.00               | 6.00   | 9.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 100 Water Rights Dist 6 Santa Fe    | 10.00              | 18.00  | 28.00 | 18.00    | Santa Fe    | 0.00            | 18.00    |
| SECTION TOTALS                      | 10.00              | 18.00  | 28.00 | 18.00    |             | 0.00            | 18.00    |
| 200 Water Rights Dist 1 Albuquerque | 8.00               | 20.00  | 28.00 | 20.00    | Albuquerque | 0.00            | 20.00    |
| SECTION TOTALS                      | 8.00               | 20.00  | 28.00 | 20.00    |             | 0.00            | 20.00    |
| 300 Water Right Dist 2 Roswell      | 6.00               | 19.00  | 25.00 | 19.00    | Roswell     | 0.00            | 19.00    |
| 200 Pecos Valley Water Master       | 0.00               | 5.00   | 5.00  | 5.00     | Roswell     | 0.00            | 5.00     |
| SECTION TOTALS                      | 6.00               | 24.00  | 30.00 | 24.00    |             | 0.00            | 24.00    |
| 600 Water Rights Dist 3 Deming      | 2.00               | 15.00  | 17.00 | 15.00    | Deming      | 0.00            | 15.00    |
| SECTION TOTALS                      | 2.00               | 15.00  | 17.00 | 15.00    |             | 0.00            | 15.00    |
| 700 Water Rights Dist 4 Las Cruces  | 11.00              | 23.00  | 34.00 | 23.00    | Las Cruces  | 0.00            | 23.00    |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Date 02/03/2025  
Run Time 08:23:32

Agency: 55000 Ofc of the State Engineer  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 11.00              | 23.00  | 34.00  | 23.00    |             | 0.00            | 23.00    |
| 800 Water Rights Dist 5 Aztec    | 2.00               | 6.00   | 8.00   | 6.00     | Aztec       | 0.00            | 6.00     |
| SECTION TOTALS                   | 2.00               | 6.00   | 8.00   | 6.00     |             | 0.00            | 6.00     |
| 900 District 7                   | 1.00               | 5.00   | 6.00   | 5.00     | Cimarron    | 0.00            | 5.00     |
| SECTION TOTALS                   | 1.00               | 5.00   | 6.00   | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                    | 43.00              | 117.00 | 160.00 | 117.00   |             | 0.00            | 117.00   |
| 02 Waters                        | 4.00               | 20.00  | 24.00  | 20.00    | Albuquerque | 0.00            | 20.00    |
| BUREAU TOTALS                    | 4.00               | 20.00  | 24.00  | 20.00    |             | 0.00            | 20.00    |
| 06 Dam Safety                    | 2.00               | 8.00   | 10.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| BUREAU TOTALS                    | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 07 Hydrology-Technical Services  | 3.00               | 11.00  | 14.00  | 11.00    | Santa Fe    | 0.00            | 11.00    |
| BUREAU TOTALS                    | 3.00               | 11.00  | 14.00  | 11.00    |             | 0.00            | 11.00    |
| 08 Water Use & Conservation      | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| 55 FEMA National Dam Safety FY25 | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                  | 53.00              | 161.00 | 214.00 | 161.00   |             | 0.00            | 161.00   |
| 06                               |                    |        |        |          |             |                 |          |
| 10 ISC Director                  | 2.00               | 4.00   | 6.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00   | 4.00     |             | 0.00            | 4.00     |
| 15 ISC Administration            | 5.00               | 5.00   | 10.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                    | 5.00               | 5.00   | 10.00  | 5.00     |             | 0.00            | 5.00     |
| 20 General Counsel               | 2.00               | 9.00   | 11.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| BUREAU TOTALS                    | 2.00               | 9.00   | 11.00  | 9.00     |             | 0.00            | 9.00     |
| 25 Pecos River                   | 0.00               | 7.00   | 7.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                    | 0.00               | 7.00   | 7.00   | 7.00     |             | 0.00            | 7.00     |
| 30 Colorado River                | 3.00               | 4.00   | 7.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 3.00               | 4.00   | 7.00   | 4.00     |             | 0.00            | 4.00     |

Agency: 55000 Ofc of the State Engineer  
 Division

Bureau

Section

Unit

|                                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| 35 Rio Grande                    | 6.00               | 13.00  | 19.00  | 13.00    | Los Lunas | 0.00            | 13.00    |
| BUREAU TOTALS                    | 6.00               | 13.00  | 19.00  | 13.00    |           | 0.00            | 13.00    |
| 40 Water Projects                | 0.00               | 5.00   | 5.00   | 5.00     | Santa Fe  | 0.00            | 5.00     |
| 400                              |                    |        |        |          |           |                 |          |
| 100 Costilla Creek               | 1.00               | 1.00   | 2.00   | 1.00     | Cimarron  | 0.00            | 1.00     |
| 200 Ute Dam                      | 0.00               | 1.00   | 1.00   | 1.00     | Logan     | 0.00            | 1.00     |
| SECTION TOTALS                   | 1.00               | 2.00   | 3.00   | 2.00     |           | 0.00            | 2.00     |
| BUREAU TOTALS                    | 1.00               | 7.00   | 8.00   | 7.00     |           | 0.00            | 7.00     |
| 45 ISC Planning & Communications | 3.00               | 2.00   | 5.00   | 2.00     | Santa Fe  | 0.00            | 2.00     |
| BUREAU TOTALS                    | 3.00               | 2.00   | 5.00   | 2.00     |           | 0.00            | 2.00     |
| DIVISION TOTALS                  | 22.00              | 51.00  | 73.00  | 51.00    |           | 0.00            | 51.00    |
| BUSINESS UNIT TOTALS             | 111.00             | 294.00 | 405.00 | 294.00   |           | 0.00            | 294.00   |

Detail Report  
 BUSINESS UNIT: 55000 Ofc of the State Engineer

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000 Office of the State Engineer</b>   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0101000000 Office of the State Engineer   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00005973  | 01     | A       | State Engineer                | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Anderson,Elizabeth       |           | 46    | 1.33        | 89.016        |
| 00052614  | 05     | B       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Trujillo,Tanya M.        |           | 32    | 1.57        | 74.279        |
| 00027313  | 10     | B       | Liaison Officer III           | N  | GOVX  | EXEM      | 1.00 | 26    | Albuquerque | Armijo,Myron             |           | 26    | 1.37        | 49.471        |
| 00005975  | 15     | B       | Pecos Compact Commissioner    | N  | GOVX  | EXEM      | 1.00 | 4     | Santa Fe    | *** VACANT ***01-06-2024 |           |       |             |               |
| 00065771  | 20     | B       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Eckhart,Kristina M       |           | 70    | 1.38        | 47.168        |
| 00059827  | 25     | C       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Shook-Chavez,Lisa C.     |           | 55    | 1.09        | 25.937        |
| BUREAU: 0102000000 OSE Planning & Communications  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00052741  | 01     | B       | Public Information Officer II | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Fitzgerald,Margaret      |           | 26    | 1.25        | 44.982        |
| BUREAU: 0105000000 Special Projects   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00043073  | 01     | B       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Santa Fe    | Joshi,Uday V.            |           | LI    | 1.08        | 63.195        |
| 00064955  | 05     | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Skogen,Sandra L          |           | LH    | 1.11        | 57.755        |
| 00006084  | 10     | C       | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Corral,Irma              |           | LE    | 1.10        | 40.326        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 5.00 0.00 0.00 5.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.00 10.00<br>EMPLOYEE 4.00 0.00 0.00 5.00 0.00 0.00 9.00 0.00 0.00 0.00 0.00 0.00 0.00 9.00 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <b>DIVISION: 020000000 Program Support</b>  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0201000000 Program Support - Director   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00005977  | 01     | B       | GEN II                        | N  |       | PERM      | 1.00 | 95    | Santa Fe    | Primm,Jeffrey C.         |           | 95    | 1.14        | 67.390        |
| BUREAU: 0205000000 Human Resources  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00005980  | 01     | C       | HUMAN RESOURCE MANAGER III    | N  |       | PERM      | 1.00 | BL    | Santa Fe    | Mendoza,Elizabeth        |           | BL    | 1.12        | 51.939        |
| 00064591  | 02     | D       | HUMAN RESOURCE MANAGER I      | Y  |       | PERM      | 1.00 | BJ    | Santa Fe    | Metarelis,Stephanie      |           | BJ    | 1.20        | 44.390        |
| 00005985  | 15     | E       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Arellano,Jeanette        |           | BI    | 1.18        | 39.430        |
| 00005984  | 20     | E       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Lopez,Celina A.          |           | BI    | 1.18        | 39.192        |
| 00005983  | 05     | D       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Garcia,Desiree M         |           | BI    | 1.14        | 38.133        |
| BUREAU: 0207000000 Budget   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00059401  | 30     | C       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Breen,Emily              |           | 75    | 1.20        | 45.993        |
| 10115544  | 10     | D       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| BUREAU: 0211000000 Finance  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10115542  | 01     | C       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | Williamson,Jim D         |           | 85    | 1.16        | 54.275        |
| 10115545  | 10     | D       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10115543  | 15     | D       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |           |       |             |               |

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| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0200000000 Program Support</b>   |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 0211000000 Finance  |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 10104082  | 35     | D       | ACCTNT & AUDITOR I            | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Herrera,Amanda E          |           | 55    | 0.99        | 23.542        |
| 00064682  | 40     | D       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Tapia,Samantha A          |           | 70    | 1.13        | 38.625        |
| 00005981  | 05     | C       | CFO II                        | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***07-22-2023  |           |       |             |               |
| 00005986  | 20     | D       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Sandoval,Miguel           |           | 65    | 1.09        | 32.565        |
| 00049064  | 25     | D       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Baros,Steven              |           | 70    | 1.23        | 42.127        |
| 00064748  | 30     | D       | ACCTNT & AUDITOR II           | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***06-13-2020  |           |       |             |               |
| BUREAU: 0212000000 Information Technology   |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00005989  | 01     | C       | IT CIO II OR TECH MANAGER II  | N  |       | PERM      | 1.00 | IH    | Santa Fe    | *** VACANT ***12-01-2024  |           |       |             |               |
| 00005987  | 05     | D       | IT CIO I OR TECH MANAGER I    | Y  |       | PERM      | 1.00 | IG    | Santa Fe    | Ortiz,Corey Alexander     |           | IG    | 0.99        | 55.235        |
| 00034575  | 10     | D       | IT APPLICATION DEV MANAGER I  | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Villegas,Ruth Louise      |           | IG    | 1.04        | 57.735        |
| SECTION: 0212010000 Geospatial  |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00006042  | 01     | E       | IT APPLICATION DEV SUPV       | Y  |       | PERM      | 1.00 | IF    | Santa Fe    | Hatchner,David            |           | IF    | 1.01        | 50.435        |
| 00058986  | 05     | F       | IT GIS SPECIALIST II          | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Hayes,Stephen N.          |           | IE    | 0.88        | 38.770        |
| 10109521  | 10     | F       | IT GIS SPECIALIST II          | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Estrada,Daniel A          |           | IE    | 1.00        | 44.270        |
| SECTION: 0212030000 Development   |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00005988  | 01     | E       | IT APPLICATION DEV SUPV       | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Alexander,Ian             |           | IF    | 1.10        | 54.831        |
| 10117429  | 05     | E       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***--          |           |       |             |               |
| 00006002  | 10     | F       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Visser,Michael J          |           | IF    | 1.04        | 52.091        |
| 00062995  | 15     | F       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Kosgei,Julius             |           | IF    | 1.01        | 50.409        |
| 00063894  | 20     | F       | IT APPLICATION DEVELOPER II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Barole,Murudeshwar        |           | IE    | 1.02        | 45.145        |
| 00049062  | 25     | F       | IT APPLICATION DEVELOPER II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Bommasani,Sunny           |           | IE    | 1.00        | 44.270        |
| 00058985  | 30     | F       | IT BUSINESS ANALYST II        | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Gagnon, Lee               |           | IF    | 0.88        | 44.221        |
| SECTION: 0212050000 Support   |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00049549  | 10     | E       | IT SYSTEMS ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***08-17-2024  |           |       |             |               |
| 00062996  | 15     | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***12-01-2024  |           |       |             |               |
| 00063893  | 20     | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***02-04-2023  |           |       |             |               |
| 00006127  | 30     | E       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Perry,Shawn P             |           | IC    | 0.97        | 31.767        |
| 10109524  | 35     | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Swain Junior,Jack Salazar |           | IB    | 1.01        | 27.295        |
| 10109523  | 40     | E       | IT END USER SUPPORT I         | N  |       | PERM      | 1.00 | IA    | Santa Fe    | *** VACANT ***08-07-2021  |           |       |             |               |
| 10109522  | 80     | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Martinez,Leroy            |           | IE    | 0.90        | 39.918        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 37.00 0.00 0.00 37.00 0.00 0.00 0.00 0.00 0.00 0.00 37.00<br>EMPLOYEE 0.00 0.00 0.00 26.00 0.00 0.00 26.00 0.00 0.00 0.00 0.00 0.00 0.00 26.00 |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| <b>DIVISION: 0300000000</b>   |        |         |                               |    |       |           |      |       |             |                           |           |       |             |               |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0301000000 Litigation & Adjustication Dir |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| BUREAU: 0301000000 Litigation & Adjustication Dir |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| 00064956  | 01     | B       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Chakeres,Aristide Nathaniel |           | 32    | 1.58        | 75.061        |
| 10115370  | 05     | C       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe | *** VACANT ***08-03-2024    |           |       |             |               |
| 00005991  | 10     | C       | General Counsel                | N  |       | PERM      | 1.00 | LJ    | Santa Fe | *** VACANT ***01-01-2025    |           |       |             |               |
| 00006006  | 15     | C       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe | Coston,Jennifer Brooke      |           | LE    | 1.06        | 39.140        |
| 00006005  | 07     | D       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe | Gallegos,Francine C.        |           | LE    | 0.99        | 36.575        |
| 10116584  | 25     | E       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe | *** VACANT ***06-29-2024    |           |       |             |               |
| 00005992  | 20     | C       | General Counsel                | N  |       | PERM      | 1.00 | LJ    | Santa Fe | Smith,Kelly B.              |           | LJ    | 1.02        | 66.114        |
| 00059837  | 25     | C       | General Counsel                | Y  |       | PERM      | 1.00 | LJ    | Santa Fe | Katz,Lara B                 |           | LJ    | 1.01        | 66.029        |
| BUREAU: 0305000000 LAP Administrative Office      |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| 00006007  | 05     | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Weig-Pickering,Richard      |           | 85    | 1.11        | 52.227        |
| 00059828  | 10     | E       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe | Sigala,Luree L              |           | 70    | 1.11        | 38.080        |
| 00065062  | 20     | E       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Dryden,Marjorie E           |           | 65    | 1.02        | 30.651        |
| BUREAU: 0320000000 Adjudications                  |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 0320100000 Northern Adjudication         |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| 00049551  | 01     | D       | Attorney Supervisor            | Y  |       | PERM      | 1.00 | LI    | Santa Fe | Bagley,Edward C.            |           | LI    | 1.01        | 59.044        |
| 10117358  | 40     | D       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***--            |           |       |             |               |
| 00049552  | 05     | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | Bossert,Paul D              |           | LH    | 1.04        | 54.323        |
| 00059836  | 10     | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | Thomas,Meghan T             |           | LH    | 1.02        | 53.315        |
| 00064957  | 15     | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***12-07-2024    |           |       |             |               |
| 10114451  | 20     | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe | Estrella,Patricia M         |           | LH    | 0.94        | 48.832        |
| 00006056  | 25     | E       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe | Gallegos,Vina D.            |           | LE    | 1.01        | 37.006        |
| 00006053  | 30     | E       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe | Pittman,Christy S.          |           | LE    | 1.10        | 40.667        |
| 10115293  | 40     | E       | Law Clerk                      | N  |       |           | 1.00 | LE    | Santa Fe | *** VACANT ***12-07-2024    |           |       |             |               |
| 10116866  | 45     | E       | Law Clerk                      | N  |       |           | 1.00 | LE    | Santa Fe | *** VACANT ***11-22-2024    |           |       |             |               |
| SECTION: 0320120000 Hydrographic Survey           |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| 10117355  | 01     | D       | WATER RESOURCES MANAGER II     | Y  |       | PERM      | 1.00 | EI    | Santa Fe | *** VACANT ***--            |           |       |             |               |
| 00006030  | 05     | D       | WATER RESOURCES MANAGER I      | N  |       | PERM      | 1.00 | EG    | Santa Fe | Recker,Michael              |           | EG    | 0.96        | 48.576        |
| 00006020  | 10     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Solis,Jose Alejandro        |           | EG    | 0.83        | 42.138        |
| 00006045  | 15     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Santa Fe | Wohlmur,Kevin A             |           | EF    | 0.92        | 42.021        |
| 00006040  | 20     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Santa Fe | Garcia,Amanda               |           | EE    | 0.90        | 36.691        |
| 00043072  | 25     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Santa Fe | *** VACANT ***04-30-2022    |           |       |             |               |
| 10117357  | 09     | F       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Santa Fe | Fresquez,Angela Ramona      |           | EE    | 0.89        | 36.197        |
| 00006156  | 30     | D       | WATER RESOURCES MANAGER I      | N  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***07-01-2024    |           |       |             |               |
| 00064950  | 35     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Santa Fe | *** VACANT ***12-21-2024    |           |       |             |               |
| 00006041  | 40     | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Santa Fe | *** VACANT ***10-12-2024    |           |       |             |               |

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| POSITION No.                                      | PS No.    | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|-----------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |           |         |                                |    | <b>DIVISION: 0300000000</b> |           |      |       |            |                          |           |       |             |               |  |
| BUREAU: 0320000000 Adjudications                  |           |         |                                |    |                             |           |      |       |            |                          |           |       |             |               |  |
| SECTION: 0320120000 Hydrographic Survey           |           |         |                                |    |                             |           |      |       |            |                          |           |       |             |               |  |
| 00006055  | 40        | E       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Santa Fe   | Baca,Justin K            |           | EE    | 0.93        | 37.718        |  |
| 10117356  | 35        | F       | WATER RESOURCE PROFESSIONAL IV | N  |                             | PERM      | 1.00 | EG    | Santa Fe   | Thomas,David E.          |           | EG    | 0.84        | 42.902        |  |
| SECTION: 0320150000 Pecos Adjudication            |           |         |                                |    |                             |           |      |       |            |                          |           |       |             |               |  |
| 00043130  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | Storm,Gary               |           | LH    | 1.03        | 53.861        |  |
| 00059833  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | *** VACANT ***10-15-2022 |           |       |             |               |  |
| SECTION: 0320200000 Lower Rio Grande Adjudication |           |         |                                |    |                             |           |      |       |            |                          |           |       |             |               |  |
| 00005994  | ATTORNSUP | D       | Attorney Supervisor            | Y  |                             | PERM      | 1.00 | LI    | Santa Fe   | Swazo,Sonny              |           | LI    | 1.01        | 59.034        |  |
| 00005997  | 03        | E       | Law Clerk                      | N  |                             | PERM      | 1.00 | LE    | Santa Fe   | *** VACANT ***10-12-2024 |           |       |             |               |  |
| 00006043  | 07        | E       | Law Clerk                      | N  |                             | PERM      | 1.00 | LE    | Santa Fe   | Urioste,Lorraine         |           | LE    | 1.10        | 40.347        |  |
| 00006039  | 08        | E       | WATER RESOURCES MANAGER I      | N  |                             | PERM      | 1.00 | EG    | Las Cruces | Termil,Marc              |           | EG    | 0.85        | 43.000        |  |
| 10116891  | 20        | E       | College Undergraduate Intern   | N  |                             |           | 1.00 | 55    | Las Cruces | *** VACANT ***11-21-2024 |           |       |             |               |  |
| 10108972  | 25        | E       | WATER RESOURCES PROFESSIONAL I | N  |                             | PERM      | 1.00 | ED    | Las Cruces | Fierro,Orlando V         |           | ED    | 0.88        | 31.233        |  |
| 00046345  | 09        | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Las Cruces | Riley,Michael D          |           | EF    | 0.91        | 41.510        |  |
| 00059829  | 11        | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Las Cruces | Hohstadt,David B.        |           | EF    | 0.91        | 41.510        |  |
| 10108965  | 12        | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Las Cruces | Verploegh,John T         |           | EF    | 0.91        | 41.510        |  |
| 00059358  | 13        | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Las Cruces | Smith,Sherryl            |           | EF    | 0.91        | 41.442        |  |
| 00059357  | 14        | F       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Las Cruces | Paul,Jeremiah            |           | EE    | 0.80        | 32.484        |  |
| 00059830  | 15        | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Las Cruces | Whitman,Christopher F.   |           | EF    | 0.91        | 41.510        |  |
| 00059353  | 17        | F       | WATER RESOURCES PROFESSIONAL I | N  |                             | PERM      | 1.00 | ED    | Las Cruces | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00046343  | 18        | F       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Las Cruces | *** VACANT ***08-31-2024 |           |       |             |               |  |
| 00059831  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | *** VACANT ***09-13-2022 |           |       |             |               |  |
| 00059834  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | Rostock,Patrick D        |           | LH    | 0.75        | 39.032        |  |
| 00064901  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | Walter,Samuel O          |           | LH    | 0.80        | 41.880        |  |
| 10108964  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | French,Justin W          |           | LH    | 0.75        | 39.140        |  |
| 10115368  | 16        | F       | College Undergraduate Intern   | N  |                             |           | 1.00 | 55    | Las Cruces | *** VACANT ***03-07-2024 |           |       |             |               |  |
| SECTION: 0320300000 Administrative Litigation     |           |         |                                |    |                             |           |      |       |            |                          |           |       |             |               |  |
| 00006001  | ATTORNSUP | D       | Attorney Supervisor            | N  |                             | PERM      | 1.00 | LI    | Santa Fe   | Walker,Roger A.          |           | LI    | 1.05        | 61.527        |  |
| 10116867  | 25        | E       | Law Clerk                      | N  |                             |           | 1.00 | LE    | Santa Fe   | *** VACANT ***08-31-2024 |           |       |             |               |  |
| 10117359  | 30        | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | *** VACANT ***--         |           |       |             |               |  |
| 00005995  | 35        | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | Lindlief-Hall,Brenda     |           | LH    | 1.00        | 51.947        |  |
| 00006034  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | Holcomb,Katherine        |           | LH    | 0.92        | 48.127        |  |
| 00059354  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | Lazar,Gordon S           |           | LH    | 0.92        | 48.127        |  |
| 00059832  | ATTORNSUP | D       | Attorney Supervisor            | Y  |                             | PERM      | 1.00 | LI    | Santa Fe   | Kellum,Owen              |           | LI    | 1.01        | 59.033        |  |
| 00005978  | 10        | E       | Law Clerk                      | N  |                             | PERM      | 1.00 | LE    | Santa Fe   | Luna,Diana               |           | LE    | 0.99        | 36.300        |  |
| 00059356  | 12        | E       | Law Clerk                      | N  |                             | PERM      | 1.00 | LE    | Santa Fe   | Cordova,Rozella A.       |           | LE    | 1.10        | 40.388        |  |
| 00006008  | ATTORNEY  | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe   | O'Neal,Richard W         |           | LH    | 0.93        | 48.490        |  |



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| POSITION No.                                  | PS No.   | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|----------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0320000000 Adjudications              |          |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0320300000 Administrative Litigation |          |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00006072                                      | ATTORNEY | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***09-30-2023 |           |       |             |               |
| 00049550                                      | ATTORNEY | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Albuquerque | Shaver,Julia             |           | LH    | 0.94        | 48.832        |
| BUREAU: 0330000000 NATIONS / TRIBES / PUEBLOS |          |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00059694                                      | 01       | C       | Attorney Supervisor            | N  |       | PERM      | 1.00 | LI    | Santa Fe    | *** VACANT ***03-23-2024 |           |       |             |               |
| 00006131                                      | 20       | D       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe    | Stockton,Tomas Bruce     |           | EG    | 0.99        | 50.272        |
| 00060480                                      | 25       | D       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Munoz,Miguel             |           | LE    | 0.92        | 33.990        |
| 00006004                                      | ATTORNEY | D       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Greenspan,Nicole C       |           | LH    | 1.01        | 52.815        |
| 00059835                                      | ATTORNEY | D       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***02-04-2023 |           |       |             |               |

| BUDGETED POSITIONS |      |      |      |       | BASELN |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |  |
|--------------------|------|------|------|-------|--------|-------|-------|---------------------------|------|-------|-------|-------|-----------|--|
| EXEM               | EXTB | EXTR | PERM | STRM  | TMPB   | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
| DIV TOTAL          | 1.00 | 0.00 | 0.00 | 63.00 | 0.00   | 0.00  | 64.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 64.00     |  |
| EMPLOYEE           | 1.00 | 0.00 | 0.00 | 46.00 | 0.00   | 0.00  | 47.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 47.00     |  |

DIVISION: 0500000000 Water Resource Allocation Prog

|  |    |   |                                |   |  |      |      |    |          |                              |  |    |      |        |
|--|----|---|--------------------------------|---|--|------|------|----|----------|------------------------------|--|----|------|--------|
| BUREAU: 0501000000 WRAP Administrative Office    |    |   |                                |   |  |      |      |    |          |                              |  |    |      |        |
| 00006058   | 01 | B | SENIOR ENGINEER EXECUTIVE      | N |  | PERM | 1.00 | EK | Santa Fe | Romero,John T                |  | EK | 1.03 | 73.463 |
| 00006021   | 04 | C | WATER RESOURCE PROFESSIONAL IV | N |  | PERM | 1.00 | EG | Santa Fe | *** VACANT ***05-01-2024     |  |    |      |        |
| 00065776   | 18 | C | WATER RESOURCES MANAGER II     | Y |  | PERM | 1.00 | EI | Santa Fe | Pohl,Jerri L                 |  | EI | 0.92 | 56.361 |
| 00006071   | 20 | D | WATER RESOURCES PROF III       | N |  | PERM | 1.00 | EF | Santa Fe | Dorman,Sheldon R.            |  | EF | 0.95 | 43.421 |
| 00065764   | 25 | D | WATER RESOURCES PROF II        | N |  | PERM | 1.00 | EE | Santa Fe | Helton Junior,Robert Charles |  | EE | 0.96 | 38.824 |
| 00006133   | 26 | C | ENGINEER EXECUTIVE             | Y |  | PERM | 1.00 | EJ | Santa Fe | *** VACANT ***03-30-2024     |  |    |      |        |
| 00006028   | 03 | B | SENIOR ENGINEER EXECUTIVE      | N |  | PERM | 1.00 | EK | Santa Fe | Longworth,John W.            |  | EK | 0.85 | 60.580 |
| 00027004   | 01 | C | A/O II                         | N |  | PERM | 1.00 | 85 | Santa Fe | Rodriguez,Xavier F.          |  | 85 | 1.16 | 54.411 |
| 00006010   | 03 | D | EXEC SEC& ADM ASST II          | N |  | PERM | 1.00 | 50 | Santa Fe | *** VACANT ***11-23-2024     |  |    |      |        |
| SECTION: 0501100000 Water Rights Dist 6 Santa Fe |    |   |                                |   |  |      |      |    |          |                              |  |    |      |        |
| 00006066   | 01 | C | WATER RESOURCES MANAGER II     | N |  | PERM | 1.00 | EI | Santa Fe | Martinez,Ramoncita           |  | EI | 0.95 | 57.863 |
| 00006059   | 04 | D | ENGINEERING TECHNICIAN SPV I   | N |  | PERM | 1.00 | ED | Santa Fe | *** VACANT ***08-17-2024     |  |    |      |        |
| 00050325   | 10 | E | ENGINEERING TECHNICIAN II      | N |  | PERM | 1.00 | EB | Santa Fe | Peinado,Steven E             |  | EB | 0.91 | 23.000 |
| 00006067   | 12 | E | ENGINEERING TECHNICIAN III     | N |  | PERM | 1.00 | EC | Santa Fe | Gaede,Johnathon              |  | EC | 0.87 | 26.493 |
| 10116887   | 90 | E | College Undergraduate Intern   | N |  |      | 1.00 | 55 | Santa Fe | *** VACANT ***11-08-2024     |  |    |      |        |
| 00050207   | 15 | D | WATER RESOURCES MANAGER I      | Y |  | PERM | 1.00 | EG | Santa Fe | Garcia,Lorraine A            |  | EG | 0.98 | 49.809 |
| 00063493   | 17 | E | WATER RESOURCES PROF III       | N |  | PERM | 1.00 | EF | Santa Fe | Malmquist,Kent N             |  | EF | 0.90 | 41.153 |
| 00006114   | 18 | E | WATER RESOURCES PROF II        | N |  | PERM | 1.00 | EE | Santa Fe | *** VACANT ***03-30-2024     |  |    |      |        |
| 10116360   | 19 | E | WATER RESOURCES PROF III       | N |  | STRM | 1.00 | EF | Santa Fe | Maestas,Joey                 |  | EF | 0.86 | 39.158 |
| 10116361   | 19 | E | WATER RESOURCES PROFESSIONAL I | N |  | STRM | 1.00 | ED | Santa Fe | Romero,Jacob S               |  | ED | 0.86 | 30.645 |
| 00006091   | 20 | E | WATER RESOURCES PROF III       | N |  | PERM | 1.00 | EF | Santa Fe | Lusher,Rick                  |  | EF | 0.88 | 40.281 |

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| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 0500000000 Water Resource Allocation Prog |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0501000000 WRAP Administrative Office       |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| SECTION: 0501100000 Water Rights Dist 6 Santa Fe    |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00069457  | 21     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Santa Fe    | Roybal,Rumaldo Fabian    |           | EE    | 0.80        | 32.429        |
| 00006046  | 27     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Santa Fe    | Pina,Joseph W            |           | EE    | 0.85        | 34.630        |
| 00027005  | 29     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Santa Fe    | Wilkie,Holly A           |           | EF    | 0.86        | 39.316        |
| 10117392  | 45     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10116886  | 5      | E       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| 10117391  | 25     | D       | WATER RESOURCES PROFESSIONAL I | N  |   | STRM      | 1.00 | ED    | Santa Fe    | Martinez,Daniel A        |           | ED    | 0.79        | 28.000        |
| 10109649  | 60     | D       | WATER RESOURCES MANAGER I      | Y  |   | PERM      | 1.00 | EG    | Santa Fe    | *** VACANT ***03-16-2024 |           |       |             |               |
| 00006068  | 64     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Santa Fe    | Grasinger,Edward         |           | EE    | 0.85        | 34.505        |
| 00073063  | 66     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Santa Fe    | Ruthstrom,Anne E         |           | EE    | 0.84        | 34.082        |
| 10116890  | 90     | D       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Santa Fe    | *** VACANT ***11-16-2024 |           |       |             |               |
| 10117424  | 90     | D       | WATER RESOURCES MANAGER I      | N  |   | PERM      | 1.00 | EG    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10109647  | 65     | E       | WATER RESOURCES MANAGER I      | N  |   | PERM      | 1.00 | EG    | Santa Fe    | Thornburg,Christopher M. |           | EG    | 0.96        | 48.556        |
| 10117209  | 25     | D       | WATER RESOURCES PROFESSIONAL I | N  |   | STRM      | 1.00 | ED    | Santa Fe    | Gray,Maille R            |           | ED    | 0.82        | 28.996        |
| 00006063  | 16     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Santa Fe    | Ortiz,Isaac              |           | ED    | 0.82        | 28.996        |
| 00069625  | 28     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***06-10-2023 |           |       |             |               |
| 00069624  | 6      | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Santa Fe    | *** VACANT ***09-15-2023 |           |       |             |               |
| 10108967  | 68     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Santa Fe    | Sandoval,Ray S.          |           | EF    | 0.78        | 35.651        |
| SECTION: 0501200000 Water Rights Dist 1 Albuquerque |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00006078  | 01     | C       | WATER RESOURCES MANAGER II     | N  |   | PERM      | 1.00 | EI    | Albuquerque | Kindel,Sharon E.         |           | EI    | 0.90        | 54.870        |
| 10115555  | 02     | D       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00006085  | 05     | D       | WATER RESOURCES MANAGER I      | Y  |   | PERM      | 1.00 | EG    | Albuquerque | Gallegos,Lorrie M        |           | EG    | 0.98        | 49.702        |
| 10117385  | 48     | D       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00006065  | 06     | E       | ENGINEERING TECHNICIAN SPV I   | N  |   | PERM      | 1.00 | ED    | Albuquerque | Salas,Theresa M.         |           | ED    | 0.87        | 30.678        |
| 00006090  | 06     | E       | ENGINEERING TECHNICIAN II      | N  |   | PERM      | 1.00 | EB    | Albuquerque | Millsap-Campbell,Rylli   |           | EB    | 0.97        | 24.500        |
| 00006122  | 10     | E       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Albuquerque | Hernandez,Nicole R       |           | EC    | 0.85        | 25.739        |
| 00006081  | 12     | E       | ENGINEERING TECHNICIAN IV      | N  |   | PERM      | 1.00 | ED    | Albuquerque | Montoya,John C.          |           | ED    | 0.84        | 29.762        |
| 10109646  | 07     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Akudago,Jonas A          |           | ED    | 0.81        | 28.670        |
| 00006080  | 22     | D       | WATER RESOURCES MANAGER I      | Y  |   | PERM      | 1.00 | EG    | Albuquerque | Thompson,Anthony C       |           | EG    | 0.94        | 47.639        |
| 10117384  | 43     | D       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Albuquerque | Barancik,Talisa Rose     |           | EE    | 0.84        | 34.017        |
| 00006088  | 23     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00050319  | 24     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Albuquerque | Hewitt,Ian C             |           | EF    | 0.86        | 39.423        |
| 00059367  | 43     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Noe,Wesley J             |           | ED    | 0.90        | 32.000        |
| 00065772  | 48     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***11-11-2023 |           |       |             |               |
| 00050320  | 25     | F       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 00006082  | 26     | F       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Albuquerque | Holloway,Randall         |           | EE    | 0.89        | 36.029        |
| 00050318  | 27     | D       | WATER RESOURCES MANAGER I      | Y  |   | PERM      | 1.00 | EG    | Albuquerque | Crosby,Doug P            |           | EG    | 0.96        | 48.668        |
| 10115739  | 02     | D       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Albuquerque | Swanson,Gaige N          |           | EE    | 0.84        | 34.077        |
| 00006086  | 29     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Jacobson,Mark D          |           | ED    | 0.85        | 30.025        |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0501000000 WRAP Administrative Office       |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 0501200000 Water Rights Dist 1 Albuquerque |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00006089  | 32         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Albuquerque | Carlini, Jordan C        |           | EE    | 0.86        | 34.978        |
| 10101629  | 34         | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Albuquerque | Cummings, Julie A        |           | EF    | 0.87        | 39.874        |
| 00050210  | 40         | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Albuquerque | Allred, Jennifer M       |           | EG    | 0.95        | 48.472        |
| 00006083  | 41         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Albuquerque | Griego, Tylee M          |           | EE    | 0.84        | 34.077        |
| 00006126  | 46         | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Albuquerque | Lopez-Brody, Nathan      |           | EF    | 0.87        | 39.640        |
| 00065774  | 52         | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 10116878  | 55         | D       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Albuquerque | *** VACANT ***08-10-2024 |           |       |             |               |
| 10116879  | Undrgr Int | D       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| SECTION: 0501300000 Water Right Dist 2 Roswell      |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00006095  | 01         | C       | WATER RESOURCES MANAGER II     | N  |       | PERM      | 1.00 | EI    | Roswell     | Hernandez, Juan L        |           | EI    | 0.92        | 56.357        |
| 00006116  | 10         | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Roswell     | Alvarado, Alvaro         |           | EG    | 0.88        | 44.585        |
| 10116880  | 11         | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Roswell     | *** VACANT ***08-03-2024 |           |       |             |               |
| 00006119  | 12         | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Roswell     | Harris, Charles David    |           | ED    | 0.82        | 29.000        |
| 00065770  | 13         | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Roswell     | *** VACANT ***04-16-2022 |           |       |             |               |
| 00065769  | 16         | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Roswell     | *** VACANT ***12-23-2023 |           |       |             |               |
| 10115376  | 65         | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Roswell     | *** VACANT ***07-27-2024 |           |       |             |               |
| 00006110  | 20         | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Roswell     | Stewart, John L          |           | EG    | 0.88        | 44.687        |
| 00006112  | 22         | E       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Roswell     | Thompson, Maret S.       |           | EC    | 0.88        | 26.759        |
| 00030033  | 24         | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Roswell     | Young, Gaylan D          |           | ED    | 0.86        | 30.416        |
| 00066317  | 26         | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Roswell     | Bedolla, Jose H          |           | ED    | 0.77        | 27.295        |
| 00006113  | 30         | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Roswell     | Marshall, Zachary        |           | EG    | 0.86        | 43.652        |
| 10117386  | 31         | D       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Roswell     | *** VACANT ***--         |           |       |             |               |
| 00059365  | 36         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell     | Dennis, Andrew           |           | EE    | 0.86        | 34.747        |
| 00006120  | 38         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell     | Stangebye, Sallyanna     |           | EE    | 0.87        | 35.156        |
| 10108976  | 31         | F       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell     | Telles, Megen B          |           | EE    | 0.80        | 32.265        |
| 00006111  | 40         | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Roswell     | Parekh, Kashyap P        |           | EG    | 0.92        | 46.566        |
| 00006105  | 42         | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Roswell     | Schlessinger, David J    |           | EF    | 0.86        | 39.430        |
| 00006101  | 44         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell     | Alvarado, Greg           |           | EE    | 0.78        | 31.776        |
| 00006109  | 45         | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Roswell     | East, Nicole             |           | EF    | 0.86        | 39.403        |
| 00006104  | 02         | E       | ENGINEERING TECHNICIAN SPV I   | N  |       | PERM      | 1.00 | ED    | Roswell     | Rivera, Azucena          |           | ED    | 0.86        | 30.573        |
| 00006099  | 03         | D       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Roswell     | Clements, Vanessa R      |           | EC    | 0.83        | 25.111        |
| 00006123  | 05         | E       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Roswell     | Chavez Junior, Rodolfo   |           | EC    | 0.88        | 26.621        |
| 00006100  | 54         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell     | Badon, Jack              |           | EE    | 0.78        | 31.724        |
| 00006115  | 56         | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell     | *** VACANT ***11-09-2024 |           |       |             |               |
| UNIT: 0501300200 Pecos Valley Water Master          |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00006108  | 50         | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Roswell     | Carrasco, Cesar A        |           | EG    | 0.81        | 41.316        |
| 00006106  | 04         | E       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Roswell     | Castro, Guadalupe M      |           | EB    | 1.00        | 25.183        |

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| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0501000000 WRAP Administrative Office      |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 0501300000 Water Right Dist 2 Roswell     |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 0501300200 Pecos Valley Water Master         |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00071816   | 14     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell    | Mathes,Eva M             |           | EE    | 0.85        | 34.401        |
| 10101631   | 21     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Roswell    | Peralta,Abe J.           |           | EE    | 0.81        | 33.043        |
| 00073497   | 46     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Roswell    | Fairfield,Samantha A     |           | EF    | 0.86        | 39.408        |
| SECTION: 0501600000 Water Rights Dist 3 Deming     |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00006125   | 01     | C       | WATER RESOURCES MANAGER II     | N  |       | PERM      | 1.00 | EI    | Deming     | Valentine,Lloyd R        |           | EI    | 0.94        | 57.581        |
| 10116881   | 80     |         | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Deming     | *** VACANT ***08-17-2024 |           |       |             |               |
| 00006132   | 05     | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Deming     | *** VACANT ***01-04-2025 |           |       |             |               |
| 00006129   | 10     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Deming     | Sanchez,Priscilla A      |           | EF    | 0.86        | 39.428        |
| 00006134   | 15     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Deming     | Barraza,Jennifer         |           | EF    | 0.86        | 39.140        |
| 00006130   | 20     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Deming     | Vega,Jake R              |           | EE    | 0.78        | 31.584        |
| 00030032   | 25     | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Deming     | Montellano,Teresa A      |           | ED    | 0.79        | 28.053        |
| 00073064   | 45     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Deming     | Broomfield,Justin M      |           | EE    | 0.79        | 32.157        |
| 00059374   | 35     | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Deming     | Galindo,Jennifer Rose    |           | EG    | 0.88        | 44.725        |
| 10101632   | 45     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Deming     | Hernandez,Donna M        |           | EE    | 0.81        | 32.776        |
| 00063484   | 50     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Deming     | Dominguez,Elisa T        |           | EF    | 0.90        | 41.294        |
| 00006128   | 55     | E       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Rodriguez,Patricia       |           | EC    | 0.79        | 23.893        |
| 00069417   | 60     | E       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Deming     | Young,Benny P            |           | EB    | 0.88        | 22.106        |
| 10117387   | 60     | D       | WATER RESOURCES MANAGER I      | N  |       | PERM      | 1.00 | EG    | Deming     | Frisch,Karl E.           |           | EG    | 0.91        | 46.002        |
| 00006019   | 70     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Deming     | McMillan,Martin          |           | EG    | 0.92        | 46.749        |
| 00073498   | 75     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Deming     | Stevenson,Bryan          |           | EF    | 0.88        | 40.267        |
| 10108974   | 80     | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Deming     | Riddle,Konnor D          |           | ED    | 0.77        | 27.295        |
| SECTION: 0501700000 Water Rights Dist 4 Las Cruces |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00006137   | 01     | C       | WATER RESOURCES MANAGER II     | N  |       | PERM      | 1.00 | EI    | Las Cruces | Cathey,Craig D.          |           | EI    | 0.91        | 55.681        |
| 10116882   | 65     | C       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Las Cruces | *** VACANT ***11-23-2024 |           |       |             |               |
| 00059369   | 14     | D       | ENGINEERING TECHNICIAN SPV I   | N  |       | PERM      | 1.00 | ED    | Las Cruces | Gallegos,Liliana         |           | ED    | 0.83        | 29.531        |
| 00006138   | 05     | E       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Las Cruces | Garay,Sylvana Rae        |           | EB    | 0.85        | 21.548        |
| 00074737   | 15     | E       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Las Cruces | Lozano-Enriquez,Marlyann |           | EB    | 0.88        | 22.061        |
| 00006141   | 20     | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Las Cruces | Rodriguez,Sarah E        |           | EG    | 0.91        | 46.216        |
| 10117389   | 85     | D       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Las Cruces | Owens,Caitlyn L          |           | EG    | 0.84        | 42.552        |
| 00006117   | 22     | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Las Cruces | Campbell,Dayna           |           | ED    | 0.79        | 28.000        |
| 00006139   | 24     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Las Cruces | Lopez,Yvette C.          |           | EF    | 0.88        | 40.074        |
| 00006143   | 27     | E       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Las Cruces | *** VACANT ***11-27-2021 |           |       |             |               |
| 00006142   | 28     | E       | WATER RESOURCES PROFESSIONAL I | N  |       | PERM      | 1.00 | ED    | Las Cruces | Hennesay,Dustyn J        |           | ED    | 0.79        | 28.000        |
| 10101633   | 40     | E       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Las Cruces | Pirtle,Jamie M           |           | EE    | 0.81        | 32.880        |
| 10116884   | 75     | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Las Cruces | *** VACANT ***09-14-2024 |           |       |             |               |
| 10117388   | 80     | E       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Las Cruces | Pruitt,Darien S          |           | EF    | 0.85        | 38.853        |

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| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 0500000000 Water Resource Allocation Prog |           |      |       |            |                          |             |       |             |               |
| BUREAU: 0501000000 WRAP Administrative Office      |        |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| SECTION: 0501700000 Water Rights Dist 4 Las Cruces |        |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| 00069626   | 24     | D       | WATER RESOURCES PROF II        | Y  |   | PERM      | 1.00 | EE    | Las Cruces | *** VACANT ***10-14-2023 |             |       |             |               |
| 00006103   | 30     | D       | WATER RESOURCES MANAGER I      | Y  |   | PERM      | 1.00 | EG    | Las Cruces | Thacker,Cheryl S         |             | EG    | 0.91        | 46.227        |
| 00059363   | 09     | C       | WATER RESOURCES PROF II        | Y  |   | PERM      | 1.00 | EE    | Las Cruces | *** VACANT ***04-20-2024 |             |       |             |               |
| 00006079   | 31     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Las Cruces | Sensiba,Lilyan           |             | EF    | 0.87        | 39.655        |
| 10108970   | 31     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | *** VACANT ***09-28-2024 |             |       |             |               |
| 00073648   | 33     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | *** VACANT ***12-07-2024 |             |       |             |               |
| 10101635   | 34     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Las Cruces | *** VACANT ***10-12-2024 |             |       |             |               |
| 00065775   | 35     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Las Cruces | *** VACANT ***07-20-2024 |             |       |             |               |
| 10115901   | 36     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Las Cruces | Amend,Alice S.M          |             | EE    | 0.78        | 31.600        |
| 10116883   | 70     | E       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Las Cruces | Yerba,Jennifer M         | 22-MAY-2025 | 55    | 0.84        | 20.000        |
| 10115740   | 55     | D       | WATER RESOURCES MANAGER I      | N  |   | PERM      | 1.00 | EG    | Las Cruces | Hennessey,Joseph R.      |             | EG    | 1.04        | 52.975        |
| 10115742   | 61     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Las Cruces | *** VACANT ***10-12-2024 |             |       |             |               |
| 10115741   | 62     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Las Cruces | Perrault,Alfred O        |             | EE    | 0.80        | 32.456        |
| 00059364   | 10     | E       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Las Cruces | Cuaron,Ramona L          |             | EC    | 0.80        | 24.413        |
| 00059376   | 18     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | Martinez,Donna Jean      |             | ED    | 0.83        | 29.384        |
| 10108966   | 29     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | Barbee,Michael           |             | ED    | 0.82        | 29.121        |
| 00064902   | 42     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | *** VACANT ***10-12-2024 |             |       |             |               |
| 10101713   | 44     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | Kelly,Amanda G           |             | ED    | 0.81        | 28.840        |
| 00006140   | 46     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Las Cruces | Montoya,Glen             |             | ED    | 0.79        | 28.000        |
| 10108973   | 59     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Las Cruces | Benavides,Juan Carlos    |             | EF    | 0.84        | 38.234        |
| SECTION: 0501800000 Water Rights Dist 5 Aztec      |        |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| 00055588   | 01     | C       | WATER RESOURCES MANAGER II     | N  |   | PERM      | 1.00 | EI    | Aztec      | Williams,Shawn           |             | EI    | 0.91        | 55.688        |
| 00006073   | 05     | D       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Aztec      | Enenbach,William R       |             | EF    | 1.00        | 45.866        |
| 10101634   | 10     | D       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Aztec      | Deechilly,Ranee          |             | EE    | 0.78        | 31.790        |
| 10109650   | 15     | D       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Aztec      | Harris,Kimberly Chelsie  |             | EE    | 0.81        | 32.892        |
| 10109652   | 20     | D       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Aztec      | Juett,Miles C            |             | EE    | 0.78        | 31.793        |
| 00073225   | 25     | D       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Aztec      | Blecha,Richard           |             | ED    | 0.77        | 27.270        |
| 00073653   | 30     | D       | ENGINEERING TECHNICIAN II      | N  |   | PERM      | 1.00 | EB    | Aztec      | *** VACANT ***08-17-2024 |             |       |             |               |
| 10116885   | 35     | D       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Aztec      | *** VACANT ***08-17-2024 |             |       |             |               |
| SECTION: 0501900000 District 7                     |        |         |                                |    |   |           |      |       |            |                          |             |       |             |               |
| 10101642   | 01     | C       | WATER RESOURCES MANAGER II     | N  |   | PERM      | 1.00 | EI    | Cimarron   | Farmer,Tim               |             | EI    | 0.91        | 55.471        |
| 10101710   | 05     | D       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Cimarron   | Quartieri,Gregory L      |             | EF    | 0.85        | 38.954        |
| 00006070   | 10     | D       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Cimarron   | Chavez,Alfred C          |             | EE    | 0.85        | 34.638        |
| 10109645   | 15     | D       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Cimarron   | Turner,Jerrid            |             | ED    | 0.79        | 28.088        |
| 10101705   | 20     | D       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Cimarron   | Behrendsen,Katherine     |             | EC    | 0.92        | 27.910        |
| 10115460   | 25     | D       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Cimarron   | *** VACANT ***08-10-2024 |             |       |             |               |

BUREAU: 0502000000 Waters

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 0500000000 Water Resource Allocation Prog |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0502000000 Waters                       |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00059373  | 01     | C       | WATER RESOURCES MANAGER II     | N  |   | PERM      | 1.00 | EI    | Albuquerque | Anderson,David B         |           | EI    | 0.91        | 55.720        |
| 00059361  | 03     | D       | WATER RESOURCES MANAGER I      | N  |   | PERM      | 1.00 | EG    | Albuquerque | Opitz,Michael            |           | EG    | 0.92        | 46.865        |
| 10115440  | 04     | E       | High School Intern             | N  |   |           | 1.00 | 35    | Albuquerque | *** VACANT ***08-12-2023 |           |       |             |               |
| 00063491  | 05     | E       | ENGINEERING TECHNICIAN II      | N  |   | PERM      | 1.00 | EB    | Albuquerque | Love,Deborah             |           | EB    | 0.96        | 24.164        |
| 00066061  | 12     | E       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Albuquerque | Marley,Johnathon W       |           | EC    | 0.86        | 26.000        |
| 00063490  | 14     | E       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Albuquerque | Davies,Angela M          |           | EC    | 0.86        | 26.000        |
| 00063492  | 16     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Albuquerque | Madrid,Amber N           |           | EE    | 0.82        | 33.462        |
| 00059368  | 18     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Jojoba,Aliyah F.         |           | ED    | 0.79        | 28.036        |
| 00059366  | 32     | D       | WATER RESOURCES MANAGER I      | N  |   | PERM      | 1.00 | EG    | Albuquerque | Lucero,Sylvia            |           | EG    | 0.94        | 47.828        |
| 00006092  | 09     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Scott,Jonathan E         |           | ED    | 0.79        | 28.035        |
| 00073650  | 33     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Martinez,Derrick I       |           | ED    | 0.79        | 28.035        |
| 00059372  | 34     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Albuquerque | Stevens,Taylor J         |           | EF    | 0.86        | 39.140        |
| 00064187  | 35     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Albuquerque | Anaya,Diego Y            |           | EE    | 0.80        | 32.607        |
| 00063488  | 42     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |
| 00058987  | 48     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Montoya,Rachel Y.        |           | ED    | 0.79        | 28.035        |
| 00063489  | 46     | D       | WATER RESOURCES MANAGER I      | Y  |   | PERM      | 1.00 | EG    | Albuquerque | Gallegos,Chris R         |           | EG    | 0.94        | 47.821        |
| 10108975  | 34     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Albuquerque | Driscoll,Daniel K        |           | EF    | 0.88        | 40.131        |
| 00006069  | 47     | E       | WATER RESOURCES PROF II        | N  |   | PERM      | 1.00 | EE    | Albuquerque | McGrane,Amy R            |           | EE    | 0.80        | 32.607        |
| 00063494  | 49     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | Long,Carey L             |           | ED    | 0.79        | 28.035        |
| 00063487  | 50     | E       | WATER RESOURCES PROFESSIONAL I | N  |   | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00059362  | 54     | E       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Albuquerque | Moore,Thomas             |           | EC    | 0.86        | 26.000        |
| 00063485  | 55     | E       | ENGINEERING TECHNICIAN III     | N  |   | PERM      | 1.00 | EC    | Albuquerque | Leslie,Rory Jay          |           | EC    | 0.86        | 26.000        |
| 10117395  | 58     | E       | WATER RESOURCES PROF III       | N  |   | PERM      | 1.00 | EF    | Albuquerque | Abeita,Paula M           |           | EF    | 0.88        | 40.131        |
| 10115462  | 56     | D       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Albuquerque | *** VACANT ***08-10-2024 |           |       |             |               |
| BUREAU: 0506000000 Dam Safety                   |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00006013  | 01     | C       | ENGINEER MANAGER III           | N  |   | PERM      | 1.00 | EI    | Albuquerque | Chaudhary,Sushil K       |           | EI    | 1.09        | 66.832        |
| 00006036  | 05     | D       | ENGINEER MANAGER II            | N  |   | PERM      | 1.00 | EH    | Santa Fe    | Heber,David N            |           | EH    | 1.00        | 55.753        |
| 00006151  | 10     | D       | ENGINEER MANAGER II            | N  |   | PERM      | 1.00 | EH    | Albuquerque | Head,James D             |           | EH    | 1.12        | 62.548        |
| 00006016  | 15     | D       | ENGINEER MANAGER II            | N  |   | PERM      | 1.00 | EH    | Albuquerque | Brock,Bud                |           | EH    | 1.03        | 57.488        |
| 00006015  | 20     | D       | ENGINEER PROFESSIONAL II       | N  |   | PERM      | 1.00 | EG    | Albuquerque | Young,Rhonda P           |           | EG    | 1.11        | 56.451        |
| 10117393  | 25     | D       | ENGINEER PROFESSIONAL I        | N  |   | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10114596  | 30     | D       | ENGINEER INTERN                | N  |   | PERM      | 1.00 | EE    | Albuquerque | Solis,Juan C             |           | EE    | 1.00        | 40.570        |
| 10115546  | 35     | D       | ENGINEER GRADUATE              | N  |   | PERM      | 1.00 | ED    | Albuquerque | Kaphle,Asmita            |           | ED    | 1.00        | 35.535        |
| 00006012  | 45     | D       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Albuquerque | Dobrenz,Monica           |           | 60    | 1.10        | 28.230        |
| 10116888  | 50     | D       | College Undergraduate Intern   | N  |   |           | 1.00 | 55    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| BUREAU: 0507000000 Hydrology-Technical Services |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00006018  | 01     | C       | WATER RESOURCES MANAGER II     | N  |   | PERM      | 1.00 | EI    | Santa Fe    | Zemlick,Catherine Marie  |           | EI    | 0.92        | 55.970        |
| 10101715  | 05     | D       | WATER RESOURCES MANAGER I      | N  |   | PERM      | 1.00 | EG    | Santa Fe    | Syed,Kamran H            |           | EG    | 1.05        | 53.583        |

Detail Report  
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| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0507000000 Hydrology-Technical Services |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00006014  | 10     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Tintor,William L         |           | EG    | 0.93        | 47.078        |
| 10117394  | 45     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Rosati, Mike             |           | EG    | 0.79        | 40.000        |
| 00006023  | 50     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***10-11-2024 |           |       |             |               |
| 10109651  | 25     | D       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Hagan Petronis, Laura    |           | EG    | 1.07        | 54.481        |
| 00049547  | 15     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Sholdt, Ronny G.         |           | EG    | 0.90        | 45.664        |
| 00005999  | 25     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Gersh, Max               |           | EG    | 0.91        | 46.344        |
| 00049545  | 25     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Wolaver, Brad D          |           | EG    | 0.93        | 47.232        |
| 10116889  | 55     | D       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Santa Fe | *** VACANT ***12-06-2024 |           |       |             |               |
| 10115372  | 60     | D       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 00006024  | 30     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Acheampong, Stephen Y    |           | EG    | 0.94        | 47.918        |
| 00049544  | 35     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Angel, Christopher       |           | EG    | 0.94        | 47.884        |
| 00049546  | 40     | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Santa Fe | Krambis, Christopher     |           | EG    | 0.93        | 47.483        |

DIVISION: 0500000000 Water Resource Allocation Prog

|   |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
|---|----|---|--------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 0508000000 Water Use & Conservation |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00006032                                    | 01 | C | WATER RESOURCES MANAGER II     | N |  | PERM | 1.00 | EI | Santa Fe | Valdez, Julie            |  | EI | 0.90 | 55.015 |
| 10117396                                    | 05 | D | WATER RESOURCE PROFESSIONAL IV | N |  | PERM | 1.00 | EG | Santa Fe | Nelson, Matthew S        |  | EG | 0.94 | 47.759 |
| 00059371                                    | 10 | D | WATER RESOURCES PROF III       | N |  | PERM | 1.00 | EF | Santa Fe | Harms, Paul W            |  | EF | 0.92 | 42.074 |
| 00006064                                    | 15 | D | WATER RESOURCES PROF III       | N |  | PERM | 1.00 | EF | Santa Fe | *** VACANT ***09-28-2024 |  |    |      |        |
| 00034574                                    | 20 | E | WATER RESOURCES PROF II        | N |  | PERM | 1.00 | EE | Santa Fe | Gagnon, Arianna E.       |  | EE | 0.91 | 36.963 |

|  |    |   |                   |   |  |      |      |    |             |                     |  |    |      |        |
|--|----|---|-------------------|---|--|------|------|----|-------------|---------------------|--|----|------|--------|
| BUREAU: 0555000000 FEMA National Dam Safety FY25 |    |   |                   |   |  |      |      |    |             |                     |  |    |      |        |
| 10117484   | 40 | D | ENGINEER GRADUATE | N |  | STRM | 1.00 | ED | Albuquerque | Hernandez, Bernardo |  | ED | 0.88 | 31.250 |

|     |          | BUDGETED POSITIONS |      |      |        |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |        | ALL POSNS |       |
|-----|----------|--------------------|------|------|--------|------|--------|--------|---------------------------|------|------|-------|-------|--------|-----------|-------|
| DIV | TOTAL    | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL  | TOTAL     | TOTAL |
|     |          | 0.00               | 0.00 | 0.00 | 191.00 | 5.00 | 0.00   | 196.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 196.00 |           |       |
|     | EMPLOYEE | 0.00               | 0.00 | 0.00 | 155.00 | 5.00 | 0.00   | 160.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 160.00 |           |       |

DIVISION: 0600000000

|                                 |    |   |                                |   |      |      |      |    |          |                            |  |    |      |        |
|---------------------------------|----|---|--------------------------------|---|------|------|------|----|----------|----------------------------|--|----|------|--------|
| BUREAU: 0610000000 ISC Director |    |   |                                |   |      |      |      |    |          |                            |  |    |      |        |
| 00006144                        | 01 | B | Assistant State Engineer       | Y | GOVX | EXEM | 1.00 | 38 | Santa Fe | Riseley-White, Hannah      |  | 38 | 1.34 | 73.487 |
| 10117315                        | 05 | C | ENGINEER EXECUTIVE             | N |      | PERM | 1.00 | EJ | Santa Fe | *** VACANT ***--           |  |    |      |        |
| 00006011                        | 10 | C | WATER RESOURCES MANAGER II     | N |      | PERM | 1.00 | EI | Santa Fe | Hunter, Michelle Gallagher |  | EI | 0.96 | 58.463 |
| 10116823                        | 04 | D | WATER RESOURCE PROFESSIONAL IV | N |      | STRM | 1.00 | EG | Santa Fe | Homer, Pamela E            |  | EG | 1.10 | 55.968 |
| 10116494                        | 15 | D | WATER RESOURCE PROFESSIONAL IV | N |      | STRM | 1.00 | EG | Santa Fe | Maurer, Anne               |  | EG | 1.07 | 54.599 |
| 10117383                        | 25 | D | WATER RESOURCES PROF II        | N |      | PERM | 1.00 | EE | Santa Fe | *** VACANT ***--           |  |    |      |        |

|                                       |    |   |                 |   |  |      |      |    |             |                  |  |    |      |        |
|---------------------------------------|----|---|-----------------|---|--|------|------|----|-------------|------------------|--|----|------|--------|
| BUREAU: 0615000000 ISC Administration |    |   |                 |   |  |      |      |    |             |                  |  |    |      |        |
| 00006157                              | 01 | C | GEN I           | N |  | PERM | 1.00 | 90 | Albuquerque | Baca, Jennifer N |  | 90 | 1.11 | 56.727 |
| 10117378                              | 15 | C | FIN ANALYST III | N |  | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***-- |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 55000 Ofc of the State Engineer

| POSITION No.                          | PS No.     | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|---------------------------------------|------------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|--|
|                                       |            |         |                                |    | <b>DIVISION: 0600000000</b> |           |      |       |             |                          |             |       |             |               |  |
| BUREAU: 0615000000 ISC Administration |            |         |                                |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00006145                              | 10         | D       | FIN ANALYST III                | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Montoya,Christiana B.    |             | 70    | 1.05        | 35.830        |  |
| 10115431                              | 25         | D       | FINANCIAL ANALYST SUPERVISOR   | Y  |                             | PERM      | 1.00 | 75    | Santa Fe    | Rivera,Ashley            |             | 75    | 1.01        | 38.852        |  |
| 00066762                              | 30         | D       | FIN SPEC, III                  | N  |                             | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-21-2024 |             |       |             |               |  |
| 10117093                              | 35         | E       | College Undergraduate Intern   | N  |                             |           | 1.00 | 55    | Santa Fe    | Molina,Shontelle         | 22-MAY-2025 | 55    | 0.88        | 21.000        |  |
| 10116250                              | 40         | E       | EXEC SEC& ADM ASST III         | N  |                             |           | 1.00 | 55    | Santa Fe    | *** VACANT ***04-27-2024 |             |       |             |               |  |
| 10115369                              | 45         | E       | College Undergraduate Intern   | N  |                             |           | 1.00 | 55    | Santa Fe    | *** VACANT ***06-21-2023 |             |       |             |               |  |
| 00073746                              | 05         | E       | FINANCIAL COORD III            | Y  |                             | PERM      | 1.00 | 75    | Santa Fe    | Saiz,Karla J             |             | 75    | 1.20        | 45.991        |  |
| 00006146                              | 20         | C       | MGT ANALYST III                | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-01-2024 |             |       |             |               |  |
| BUREAU: 0620000000 General Counsel    |            |         |                                |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00052873                              | 01         | C       | General Counsel                | N  | GOVX                        | EXEM      | 1.00 | 34    | Santa Fe    | Henne,Lisa J             |             | 34    | 1.35        | 67.308        |  |
| 00051622                              | 05         | D       | Attorney Supervisor            | N  |                             | PERM      | 1.00 | LI    | Albuquerque | Shaw,Christopher D       |             | LI    | 1.08        | 63.051        |  |
| 10116868                              | 45         | C       | Law Clerk                      | N  |                             |           | 1.00 | LE    | Santa Fe    | *** VACANT ***12-07-2024 |             |       |             |               |  |
| 10116382                              | 45         | D       | MGT ANALYST III                | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | Beckwith,Adam R          | 30-JUN-2025 | 65    | 1.03        | 30.890        |  |
| 00005996                              | 10         | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe    | Chavez,Taylor            |             | LH    | 0.85        | 44.000        |  |
| 00059695                              | 15         | E       | Attorney                       | Y  |                             | PERM      | 1.00 | LH    | Santa Fe    | Bowman,Julia L.          |             | LH    | 0.91        | 47.241        |  |
| 00067169                              | 30         | E       | PARALEGL& LGL ASST III         | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Salazar,Jennifer         |             | 60    | 1.29        | 33.289        |  |
| 10116912                              | 35         | E       | Law Clerk                      | N  |                             |           | 1.00 | LE    | Albuquerque | *** VACANT ***08-17-2024 |             |       |             |               |  |
| 00006057                              | 40         | E       | Law Clerk                      | N  |                             | PERM      | 1.00 | LE    | Santa Fe    | Jaramillo,Paula          |             | LE    | 1.10        | 40.561        |  |
| 10117027                              | ATTORNEY   | E       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Santa Fe    | Becker,Kathryn S.        |             | LH    | 1.19        | 62.050        |  |
| 00066143                              | 25         | D       | Attorney                       | N  |                             | PERM      | 1.00 | LH    | Albuquerque | Work,Dominique           |             | LH    | 1.15        | 59.636        |  |
| BUREAU: 0625000000 Pecos River        |            |         |                                |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00006035                              | 01         | D       | WATER RESOURCES MANAGER II     | N  |                             | PERM      | 1.00 | EI    | Santa Fe    | Scott,Frank D            |             | EI    | 0.95        | 58.027        |  |
| 00006150                              | 05         | D       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Santa Fe    | Davis,Daniel W.          |             | EG    | 0.92        | 46.693        |  |
| 00059404                              | 13         | E       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Santa Fe    | Norman,Francis A         |             | EF    | 0.94        | 43.127        |  |
| 00063895                              | 15         | E       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Santa Fe    | Rose,Louis A             |             | EE    | 0.85        | 34.505        |  |
| 00063529                              | 20         | E       | WATER RESOURCES PROF III       | N  |                             | STRM      | 1.00 | EF    | Roswell     | Saz,Aquiles F.           | 30-JUN-2025 | EF    | 0.93        | 42.533        |  |
| 10115219                              | 25         | E       | WATER RESOURCES MANAGER I      | N  |                             | PERM      | 1.00 | EG    | Santa Fe    | Blea,Rico J              |             | EG    | 0.95        | 48.330        |  |
| 00075379                              | 30         | F       | ENGINEERING TECHNICIAN IV      | N  |                             | STRM      | 1.00 | ED    | Cimarron    | Carlisle,Gregory B.      | 30-JUN-2025 | ED    | 0.77        | 27.270        |  |
| BUREAU: 0630000000 Colorado River     |            |         |                                |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00006155                              | 01         | D       | WATER RESOURCES MANAGER II     | N  |                             | PERM      | 1.00 | EI    | Santa Fe    | Effati,Ali               |             | EI    | 0.97        | 59.397        |  |
| 00059360                              | 10         | D       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Santa Fe    | Birt,Trevor Anton Lewis  |             | EF    | 0.93        | 42.360        |  |
| 00006033                              | 15         | D       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Santa Fe    | *** VACANT ***01-04-2025 |             |       |             |               |  |
| 00006154                              | 25         | E       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Santa Fe    | *** VACANT ***08-01-2024 |             |       |             |               |  |
| 00063896                              | 15         | D       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Albuquerque | Noftsker,Christina       |             | EF    | 0.95        | 43.233        |  |
| 10117379                              | 30         | D       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Santa Fe    | *** VACANT ***--         |             |       |             |               |  |
| 00068425                              | WATER RESO | E       | WATER RESOURCE PROFESSIONAL IV | N  |                             | STRM      | 1.00 | EG    | Santa Fe    | Cunningham,Colleen       | 30-JUN-2025 | EG    | 0.94        | 47.550        |  |
| BUREAU: 0635000000 Rio Grande         |            |         |                                |    |                             |           |      |       |             |                          |             |       |             |               |  |



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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
|  |            |         |                                |    | <b>DIVISION: 0600000000</b> |           |      |       |             |                                |             |       |             |               |
| BUREAU: 0635000000 Rio Grande                    |            |         |                                |    |                             |           |      |       |             |                                |             |       |             |               |
| 00006147   | 01         | D       | WATER RESOURCES MANAGER II     | N  |                             | PERM      | 1.00 | EI    | Albuquerque | *** VACANT ***08-31-2024       |             |       |             |               |
| 00067172   | 05         | E       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Albuquerque | Serrano,Ryan                   |             | EG    | 1.05        | 53.136        |
| 10116588   | 06         | E       | WATER RESOURCES PROF III       | N  |                             | STRM      | 1.00 | EF    | Las Cruces  | Hernandez,Christina            |             | EF    | 0.93        | 42.402        |
| 10116589   | 08         | E       | WATER RESOURCES PROF II        | N  |                             | STRM      | 1.00 | EE    | Las Cruces  | Esparza,Oscar                  | 30-JUN-2025 | EE    | 0.83        | 33.500        |
| 10117404   | 50         | E       | PROGRAM COORDINATOR I          | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***--               |             |       |             |               |
| 10113258   | 05         | F       | PROGRAM COORDINATOR II         | N  |                             | STRM      | 1.00 | 75    | Albuquerque | Tenorio,Linda                  | 30-JUN-2025 | 75    | 1.14        | 43.888        |
| 10115554   | 4          | F       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Las Cruces  | Fauske Maynard,Katherine A     |             | EE    | 0.83        | 33.649        |
| 00059692   | 17         | E       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Albuquerque | Stokes,Cynthia D               |             | EG    | 0.95        | 48.363        |
| 00074719   | 19         | F       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Albuquerque | *** VACANT ***10-26-2024       |             |       |             |               |
| 00080157   | 25         | F       | WATER RESOURCE PROFESSIONAL IV | N  |                             | PERM      | 1.00 | EG    | Albuquerque | Simma,Krishna Chaitanya Jagade |             | EG    | 0.93        | 47.071        |
| 00064593   | 26         | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Albuquerque | Bai,Yining                     |             | EF    | 0.86        | 39.161        |
| 00064592   | 30         | E       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Albuquerque | Haggerty,Grace M               |             | EG    | 1.02        | 51.731        |
| 00069796   | 31         | F       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Albuquerque | Weld,Shannon E                 |             | EF    | 0.87        | 39.670        |
| 00054503   | 33         | F       | ENVIRON SCIENT & SPEC SUPV.    | Y  |                             | PERM      | 1.00 | 80    | Los Lunas   | Hutson,Alison Marie            |             | 80    | 1.06        | 45.240        |
| 10117382   | 45         |         | ENVIRO SCI & SPEC II           | N  |                             | PERM      | 1.00 | 70    | Los Lunas   | *** VACANT ***--               |             |       |             |               |
| 00074992   | 37         | G       | ENVIRO SCI & SPEC III          | N  |                             | PERM      | 1.00 | 75    | Los Lunas   | Dodge,Pauletta Lynn            |             | 75    | 1.01        | 38.805        |
| 10105498   | 40         | G       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Los Lunas   | *** VACANT ***10-01-2024       |             |       |             |               |
| 10117637   | ENGTECH II | G       | ENGINEERING TECHNICIAN II      | N  |                             |           | 1.00 | EB    | Los Lunas   | *** VACANT ***--               |             |       |             |               |
| 00059402   | MGT ANALYS | D       | MGT ANALYST III                | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Romero,Kristina M              |             | 65    | 1.14        | 34.225        |
| BUREAU: 0640000000 Water Projects                |            |         |                                |    |                             |           |      |       |             |                                |             |       |             |               |
| 00067171   | 01         | D       | WATER RESOURCES MANAGER II     | Y  |                             | PERM      | 1.00 | EI    | Santa Fe    | Martinez,Jonathan C            |             | EI    | 0.94        | 57.484        |
| 10115292   | 10         | E       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Santa Fe    | Villa,Max R                    |             | EF    | 0.87        | 39.663        |
| 10113077   | 15         | E       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Santa Fe    | Kliglich,Julia                 |             | EE    | 0.83        | 33.500        |
| 10115291   | 20         | E       | WATER RESOURCES PROFESSIONAL I | N  |                             | PERM      | 1.00 | ED    | Santa Fe    | Leyba,AshLee J.                |             | ED    | 0.77        | 27.270        |
| 00059398   | 5          | E       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Santa Fe    | Roybal,Kerri L                 |             | EG    | 0.93        | 47.145        |
| SECTION: 0640400000                              |            |         |                                |    |                             |           |      |       |             |                                |             |       |             |               |
| UNIT: 0640400100 Costilla Creek                  |            |         |                                |    |                             |           |      |       |             |                                |             |       |             |               |
| 10117210   | 05         | E       | ENGINEERING TECHNICIAN I       | N  |                             |           | 1.00 | EA    | Cimarron    | *** VACANT ***--               |             |       |             |               |
| 00006149   | 01         | F       | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Cimarron    | Rivera,Julian                  |             | EE    | 0.77        | 31.209        |
| UNIT: 0640400200 Ute Dam                         |            |         |                                |    |                             |           |      |       |             |                                |             |       |             |               |
| 00006158   | 01         | F       | ENGINEERING TECHNICIAN IV      | N  |                             | PERM      | 1.00 | ED    | Logan       | Stall,Rex A                    |             | ED    | 0.77        | 27.270        |
| BUREAU: 0645000000 ISC Planning & Communications |            |         |                                |    |                             |           |      |       |             |                                |             |       |             |               |
| 00006049   | 01         | C       | WATER RESOURCES MANAGER I      | Y  |                             | PERM      | 1.00 | EG    | Santa Fe    | Erdmann,Parry Andrew           |             | EG    | 1.03        | 52.406        |
| 10117380   | 20         |         | WATER RESOURCES PROF II        | N  |                             | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***--               |             |       |             |               |
| 10115218   | 05         | D       | WATER RESOURCES PROF III       | N  |                             | PERM      | 1.00 | EF    | Santa Fe    | Fox,Sara M                     |             | EF    | 0.91        | 41.519        |

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| POSITION No. | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
|--------------|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|

DIVISION: 0600000000

BUREAU: 0645000000 ISC Planning & Communications  
 10117381 10 D WATER RESOURCES PROF III N PERM 1.00 EF Santa Fe \*\*\* VACANT \*\*\*--  
 00040834 15 D WATER RESOURCES PROF II N PERM 1.00 EE Santa Fe \*\*\* VACANT \*\*\*11-04-2024

| BUDGETED POSITIONS |      |      |       |       |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|--------------------|------|------|-------|-------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM  | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| 2.00               | 0.00 | 0.00 | 54.00 | 10.00 | 0.00 | 66.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 0.00                      | 0.00  | 66.00 |  |      |           |
| 2.00               | 0.00 | 0.00 | 39.00 | 9.00  | 0.00 | 50.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 0.00                      | 0.00  | 50.00 |  |      |           |

| BUDGETED POSITIONS |      |      |        |       |      |        |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |        |  | TEMP | ALL POSNS |
|--------------------|------|------|--------|-------|------|--------|------|--------|------|-------|-------|---------------------------|-------|--------|--|------|-----------|
| EXEM               | EXTB | EXTR | PERM   | STRM  | TMPB | TOTAL  | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL  |  |      |           |
| 8.00               | 0.00 | 0.00 | 350.00 | 15.00 | 0.00 | 373.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 0.00                      | 0.00  | 373.00 |  |      |           |
| 7.00               | 0.00 | 0.00 | 271.00 | 14.00 | 0.00 | 292.00 | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 0.00                      | 0.00  | 292.00 |  |      |           |

DIV TOTAL POSITIONS  
 EMPLOYEE

BU TOTAL POSITIONS  
 EMPLOYEE

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 60100 Comm on the Status of Women

Division

Bureau

Section

Unit

|                            | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                            | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 11 COMMISSION GENERAL FUND | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| DIVISION TOTALS            | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUSINESS UNIT TOTALS       | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 60300 Office of African Amer Affairs

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 OAAA              | 9.00               | 7.00   | 16.00 | 6.00     | Albuquerque | 1.00            | 7.00     |
| DIVISION TOTALS      | 9.00               | 7.00   | 16.00 | 6.00     |             | 1.00            | 7.00     |
| BUSINESS UNIT TOTALS | 9.00               | 7.00   | 16.00 | 6.00     |             | 1.00            | 7.00     |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 60400 Com for Deaf & Hard of Hearing  
 Division

| Bureau | Section | Unit                            | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------|---------------------------------|--------------------|--------|-------|--------------|-------------|--------------------------|----------------|
|        |         |                                 | VACANT             | FILLED | TOTAL |              |             |                          |                |
|        |         | 10 Administrative Services Unit | 0.00               | 9.00   | 9.00  | 9.00         | Albuquerque | 0.00                     | 9.00           |
|        |         | DIVISION TOTALS                 | 0.00               | 9.00   | 9.00  | 9.00         |             | 0.00                     | 9.00           |
|        |         | 30 Advocacy Unit                | 1.00               | 6.00   | 7.00  | 6.00         | Albuquerque | 0.00                     | 6.00           |
|        |         | DIVISION TOTALS                 | 1.00               | 6.00   | 7.00  | 6.00         |             | 0.00                     | 6.00           |
|        |         | BUSINESS UNIT TOTALS            | 1.00               | 15.00  | 16.00 | 15.00        |             | 0.00                     | 15.00          |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 60500 Martin Luther King Jr Com  
 Division

Bureau  
 Section

Unit

|                                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Martin Luther King Jr. Comm. | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| DIVISION TOTALS                 | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUSINESS UNIT TOTALS            | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 712  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 60600 Commission for the Blind  
Division

Bureau

Section

Unit

|  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|----------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |

|                                  |      |       |       |       |             |      |       |
|----------------------------------|------|-------|-------|-------|-------------|------|-------|
| 20 Accessible Technology Unit    |      |       |       |       |             |      |       |
| 20 Newsline                      | 0.00 | 4.00  | 4.00  | 4.00  | Albuquerque | 0.00 | 4.00  |
| BUREAU TOTALS                    | 0.00 | 4.00  | 4.00  | 4.00  |             | 0.00 | 4.00  |
| 30 Students in Transition        |      |       |       |       |             |      |       |
| 011 Students in Transition - ALM | 4.00 | 1.00  | 5.00  | 1.00  | Alamogordo  | 0.00 | 1.00  |
| SECTION TOTALS                   | 4.00 | 1.00  | 5.00  | 1.00  |             | 0.00 | 1.00  |
| 012 Students in Transition - ABQ | 1.00 | 5.00  | 6.00  | 5.00  | Albuquerque | 0.00 | 5.00  |
| SECTION TOTALS                   | 1.00 | 5.00  | 6.00  | 5.00  |             | 0.00 | 5.00  |
| BUREAU TOTALS                    | 5.00 | 6.00  | 11.00 | 6.00  |             | 0.00 | 6.00  |
| DIVISION TOTALS                  | 5.00 | 10.00 | 15.00 | 10.00 |             | 0.00 | 10.00 |
| 21                               |      |       |       |       |             |      |       |
| 10 Vocational Rehabilitation     |      |       |       |       |             |      |       |
| 010 Voc Rehab - SFE              | 1.00 | 0.00  | 1.00  | 0.00  | Santa Fe    | 0.00 | 0.00  |
| SECTION TOTALS                   | 1.00 | 0.00  | 1.00  | 0.00  |             | 0.00 | 0.00  |
| 012 Voc Rehab - ABQ              | 0.00 | 13.00 | 13.00 | 13.00 | Albuquerque | 0.00 | 13.00 |
| SECTION TOTALS                   | 0.00 | 13.00 | 13.00 | 13.00 |             | 0.00 | 13.00 |
| 013 Voc Rehab - FRM              | 0.00 | 1.00  | 1.00  | 1.00  | Farmington  | 0.00 | 1.00  |
| SECTION TOTALS                   | 0.00 | 1.00  | 1.00  | 1.00  |             | 0.00 | 1.00  |
| 014 Voc Rehab - LCO              | 0.00 | 3.00  | 3.00  | 2.00  | Las Cruces  | 0.00 | 2.00  |
| SECTION TOTALS                   | 0.00 | 3.00  | 3.00  | 2.00  |             | 0.00 | 2.00  |
| 016 Voc Rehab - RWO              | 0.00 | 1.00  | 1.00  | 1.00  | Roswell     | 0.00 | 1.00  |
| SECTION TOTALS                   | 0.00 | 1.00  | 1.00  | 1.00  |             | 0.00 | 1.00  |
| BUREAU TOTALS                    | 1.00 | 18.00 | 19.00 | 17.00 |             | 0.00 | 17.00 |
| 20 Business Enterprise Program   |      |       |       |       |             |      |       |
|                                  | 1.00 | 3.00  | 4.00  | 3.00  | Albuquerque | 0.00 | 3.00  |
| BUREAU TOTALS                    | 1.00 | 3.00  | 4.00  | 3.00  |             | 0.00 | 3.00  |
| 50 Independent Living            |      |       |       |       |             |      |       |
| 010 Independent Living - SFE     | 0.00 | 1.00  | 1.00  | 1.00  | Santa Fe    | 0.00 | 1.00  |
| SECTION TOTALS                   | 0.00 | 1.00  | 1.00  | 1.00  |             | 0.00 | 1.00  |
| 012 Independent Living - ABQ     | 1.00 | 6.00  | 7.00  | 6.00  | Albuquerque | 0.00 | 6.00  |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 713  
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Agency: 60600 Commission for the Blind  
Division

| Bureau | Section                      | Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE FTE | LOCATION    | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|------------------------------|----------------------|--------------------|--------|-------|--------------|-------------|--------------------------|----------------|
|        |                              |                      | VACANT             | FILLED | TOTAL |              |             |                          |                |
|        |                              | SECTION TOTALS       | 1.00               | 6.00   | 7.00  | 6.00         |             | 0.00                     | 6.00           |
|        | 013 Independent Living - FRM |                      | 1.00               | 2.00   | 3.00  | 2.00         | Farmington  | 0.00                     | 2.00           |
|        |                              | SECTION TOTALS       | 1.00               | 2.00   | 3.00  | 2.00         |             | 0.00                     | 2.00           |
|        | 014 Independent Living - LCO |                      | 0.00               | 3.00   | 3.00  | 3.00         | Las Cruces  | 0.00                     | 3.00           |
|        |                              | SECTION TOTALS       | 0.00               | 3.00   | 3.00  | 3.00         |             | 0.00                     | 3.00           |
|        | 016 Independent Living - RWO |                      | 0.00               | 2.00   | 2.00  | 2.00         | Roswell     | 0.00                     | 2.00           |
|        |                              | SECTION TOTALS       | 0.00               | 2.00   | 2.00  | 2.00         |             | 0.00                     | 2.00           |
|        |                              | BUREAU TOTALS        | 2.00               | 14.00  | 16.00 | 14.00        |             | 0.00                     | 14.00          |
|        |                              | DIVISION TOTALS      | 4.00               | 35.00  | 39.00 | 34.00        |             | 0.00                     | 34.00          |
| 22     |                              |                      |                    |        |       |              |             |                          |                |
|        | 60 Property Management       |                      | 0.00               | 2.00   | 2.00  | 2.00         | Albuquerque | 0.00                     | 2.00           |
|        |                              | BUREAU TOTALS        | 0.00               | 2.00   | 2.00  | 2.00         |             | 0.00                     | 2.00           |
|        |                              | DIVISION TOTALS      | 0.00               | 2.00   | 2.00  | 2.00         |             | 0.00                     | 2.00           |
| 25     |                              |                      |                    |        |       |              |             |                          |                |
|        | 10 Orientation Center        |                      | 3.00               | 13.00  | 16.00 | 13.00        | Alamogordo  | 0.00                     | 13.00          |
|        |                              | BUREAU TOTALS        | 3.00               | 13.00  | 16.00 | 13.00        |             | 0.00                     | 13.00          |
|        |                              | DIVISION TOTALS      | 3.00               | 13.00  | 16.00 | 13.00        |             | 0.00                     | 13.00          |
| 27     |                              |                      |                    |        |       |              |             |                          |                |
|        | 50 Administration            |                      | 0.00               | 6.00   | 6.00  | 6.00         | Albuquerque | 0.00                     | 6.00           |
|        | 010 Administration - SFE     |                      | 2.00               | 10.00  | 12.00 | 10.00        | Santa Fe    | 0.00                     | 10.00          |
|        |                              | SECTION TOTALS       | 2.00               | 10.00  | 12.00 | 10.00        |             | 0.00                     | 10.00          |
|        | 012 Administration - ABQ     |                      | 0.00               | 3.00   | 3.00  | 3.00         | Albuquerque | 0.00                     | 3.00           |
|        |                              | SECTION TOTALS       | 0.00               | 3.00   | 3.00  | 3.00         |             | 0.00                     | 3.00           |
|        |                              | BUREAU TOTALS        | 2.00               | 19.00  | 21.00 | 19.00        |             | 0.00                     | 19.00          |
|        |                              | DIVISION TOTALS      | 2.00               | 19.00  | 21.00 | 19.00        |             | 0.00                     | 19.00          |
|        |                              | BUSINESS UNIT TOTALS | 14.00              | 79.00  | 93.00 | 78.00        |             | 0.00                     | 78.00          |

Detail Report  
 BUSINESS UNIT: 60600 Commission for the Blind

| POSITION No.                | PS No. | Org Lvl | Job Title        | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name             | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|------------------|----|-------|-----------|------|-------|-------------|------------------|-----------|-------|-------------|---------------|
| BUREAU: 2020000000 Newsline |        |         |                  |    |       |           |      |       |             |                  |           |       |             |               |
| 00006242                    | 10     | C       | BUS OPS SPEC III | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mireles,Krista M |           | 60    | 1.06        | 27.267        |
| 00006288                    | 45     | C       | Factory Wkr      | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Kinsey,Jenny     |           | 99    | 0.55        | 16.377        |
| 00006286                    | 55     | D       | Factory Wkr      | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Kisner,Susanne   |           | 99    | 0.58        | 17.213        |
| 00006287                    | 60     | D       | Factory Wkr      | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Fritz,Richard    |           | 99    | 0.63        | 18.561        |

DIVISION: 200000000 Accessible Technology Unit

|  |    |   |             |   |      |      |      |    |            |                          |  |    |      |        |
|--|----|---|-------------|---|------|------|------|----|------------|--------------------------|--|----|------|--------|
| BUREAU: 2030000000 Students in Transition        |    |   |             |   |      |      |      |    |            |                          |  |    |      |        |
| SECTION: 2030011000 Students in Transition - ALM |    |   |             |   |      |      |      |    |            |                          |  |    |      |        |
| 00006262   | 20 | C | Factory Wkr | N | EXOT | EXEM | 1.00 | 99 | Alamogordo | *** VACANT ***08-03-2024 |  |    |      |        |
| 00006283   | 20 | C | Factory Wkr | N | EXOT | EXEM | 1.00 | 99 | Alamogordo | *** VACANT ***08-03-2024 |  |    |      |        |
| 00006292   | 35 | C | Factory Wkr | N | EXOT | EXEM | 1.00 | 99 | Alamogordo | *** VACANT ***08-03-2024 |  |    |      |        |
| 00006266   | 40 | C | Factory Wkr | N | EXOT | EXEM | 1.00 | 99 | Alamogordo | Soto,Yareli              |  | 99 | 0.61 | 18.000 |
| 00006280   | 45 | D | Factory Wkr | N | EXOT | EXEM | 1.00 | 99 | Alamogordo | *** VACANT ***04-20-2024 |  |    |      |        |

|  |    |   |                             |   |      |      |      |    |             |                          |  |    |      |        |
|--|----|---|-----------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 2030012000 Students in Transition - ABQ |    |   |                             |   |      |      |      |    |             |                          |  |    |      |        |
| 00006274   | 85 | C | Factory Wkr                 | N | EXOT | EXEM | 1.00 | 99 | Albuquerque | Lyle,Stephen P.          |  | 99 | 1.42 | 42.000 |
| 00006284   | 25 | D | Factory Wkr                 | N | EXOT | EXEM | 1.00 | 99 | Albuquerque | Benitez,German           |  | 99 | 0.97 | 28.533 |
| 00006281   | 30 | D | Factory Wkr                 | N | EXOT | EXEM | 1.00 | 99 | Albuquerque | Mantegna,Jaclyn A        |  | 99 | 1.66 | 49.000 |
| 00006282   | 60 | D | Factory Wkr                 | N | EXOT | EXEM | 1.00 | 99 | Albuquerque | Quintana,Cecelia K       |  | 99 | 2.09 | 61.728 |
| 10113104   | 60 | D | BLINDNESS SKILLS INSTRUCTOR | N |      | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***09-03-2022 |  |    |      |        |
| 00006289   | 90 | D | Factory Wkr                 | N | EXOT | EXEM | 1.00 | 99 | Albuquerque | Hayes,Michael L          |  | 99 | 2.11 | 62.322 |

|           |                    | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS EMPLOYEE | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |                    | 13.00              | 0.00 | 0.00 | 2.00 | 0.00 | 0.00   | 15.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 15.00     |
|           |                    | 9.00               | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 10.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 10.00     |

DIVISION: 2100000000

|  |    |   |                            |   |  |      |      |    |             |                          |  |    |      |        |
|--|----|---|----------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 2110000000 Vocational Rehabilitation |    |   |                            |   |  |      |      |    |             |                          |  |    |      |        |
| SECTION: 2110010000 Voc Rehab - SFE          |    |   |                            |   |  |      |      |    |             |                          |  |    |      |        |
| 00006296                                     | 45 | D | REHAB COUNSELOR III        | N |  | PERM | 1.00 | 65 | Santa Fe    | *** VACANT ***08-31-2024 |  |    |      |        |
| SECTION: 2110012000 Voc Rehab - ABQ          |    |   |                            |   |  |      |      |    |             |                          |  |    |      |        |
| 00006243                                     | 10 | C | A/O II                     | N |  | PERM | 1.00 | 85 | Albuquerque | Mitchell,Daphne          |  | 85 | 0.95 | 44.612 |
| 00006233                                     | 15 | C | REHAB COUNSELOR SUPERVISOR | Y |  | PERM | 1.00 | 70 | Albuquerque | Otero,Denise I           |  | 70 | 1.09 | 37.138 |
| 00023438                                     | 25 | C | REHAB COUNSELOR III        | N |  | PERM | 1.00 | 65 | Albuquerque | Movaghar,Nahid           |  | 65 | 1.13 | 33.834 |
| 00006304                                     | 50 | C | REHAB COUNSELOR III        | N |  | PERM | 1.00 | 65 | Albuquerque | Williams,Christopher A   |  | 65 | 0.98 | 29.336 |
| 00006245                                     | 30 | C | REHAB COUNSELOR III        | N |  | PERM | 1.00 | 65 | Albuquerque | Collums,Keith            |  | 65 | 0.95 | 28.496 |

Detail Report  
 BUSINESS UNIT: 60600 Commission for the Blind

| POSITION No.                                   | PS No. | Org Lvl      | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2110000000 Vocational Rehabilitation   |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 2110012000 Voc Rehab - ABQ            |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10116596                                       |        | SOC/COM SV D | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Albuquerque | Baca, April N            | 30-JUN-2025 | 70    | 1.08        | 37.130        |
| 00064312                                       | 10     | C            | ASSISTIVE TECHNOLOGY SPEC SUPV | N  |       | PERM      | 1.00 | 70    | Albuquerque | Burma, Kelly A           |             | 70    | 0.92        | 31.507        |
| 00064447                                       | 10     | C            | ASSISTIVE TECHNOLOGY SPEC SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Gonzales, Eric           |             | 70    | 0.92        | 31.646        |
| 00064313                                       | 15     | D            | ASSISTIVE TECHNOLOGY SPEC      | N  |       | PERM      | 1.00 | 65    | Albuquerque | Kontur, Michael          |             | 65    | 0.86        | 25.657        |
| 10114970                                       |        | ASSISTIVE D  | ASSISTIVE TECHNOLOGY SPEC      | N  |       | PERM      | 1.00 | 65    | Albuquerque | Rickards, Jessica L      |             | 65    | 0.96        | 28.802        |
| 00006269                                       | 80     | E            | Factory Wkr                    | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Philips, Kathryn A.      |             | 99    | 0.62        | 18.215        |
| 00006234                                       | 15     | C            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Mora, Annabelle          |             | 45    | 0.92        | 20.289        |
| 00006252                                       | 20     | C            | SEC, EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Becker, Monica L         |             | 45    | 0.91        | 20.100        |
| SECTION: 2110013000 Voc Rehab - FRM            |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00006295                                       | 35     | C            | REHAB COUNSELOR III            | N  |       | PERM      | 1.00 | 65    | Farmington  | Campbell, Katrina        |             | 65    | 0.99        | 29.598        |
| SECTION: 2110014000 Voc Rehab - LCO            |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00006301                                       | 40     | C            | REHAB COUNSELOR III            | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Gutierrez, Raquel        |             | 65    | 0.99        | 29.828        |
| 00038196                                       | 30     | D            | PERS & HOME CARAID II          | N  |       | PERM      | 0.50 | 35    | Las Cruces  | Wagner, Allie W.         |             | 35    | 0.94        | 19.067        |
| 00006308                                       |        | ASTECHSPEC D | ASSISTIVE TECHNOLOGY SPEC      | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Bumberger, Michael       |             | 65    | 0.90        | 27.128        |
| SECTION: 2110016000 Voc Rehab - RWO            |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00006235                                       | 20     | C            | REHAB COUNSELOR III            | N  |       | PERM      | 1.00 | 65    | Roswell     | Martin, Emily J          |             | 65    | 0.95        | 28.387        |
| BUREAU: 2120000000 Business Enterprise Program |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00006230                                       | 10     | C            | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Martinez, Diana A        |             | 75    | 0.90        | 34.721        |
| 00064446                                       | 20     | C            | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ruiz, Ramona             |             | 60    | 1.00        | 25.818        |
| 00006239                                       | 15     | D            | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Albuquerque | Abeyta, Christine        |             | 60    | 1.00        | 25.796        |
| 10113091                                       |        | BUS OPS SP D | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| BUREAU: 2150000000 Independent Living          |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 2150010000 Independent Living - SFE   |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00064116                                       | 50     | D            | BLINDNESS SKILLS INSTRUCTOR    | N  |       | PERM      | 1.00 | 65    | Santa Fe    | McGill, Gerrard          |             | 65    | 0.91        | 27.295        |
| SECTION: 2150012000 Independent Living - ABQ   |        |              |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00064120                                       | 05     | C            | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Haro, Juan               |             | 75    | 0.91        | 34.936        |
| 00064119                                       | 25     | D            | BLINDNESS SKILLS INSTRUCTOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Munoz, Anahi             |             | 65    | 0.86        | 25.857        |
| 00068156                                       | 35     | D            | BLINDNESS SKILLS INSTRUCTOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Valdez, Danielle         |             | 65    | 0.87        | 26.203        |
| 00006285                                       | 50     | D            | Factory Wkr                    | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***08-16-2024 |             |       |             |               |
| 00006290                                       | 55     | D            | Factory Wkr                    | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Philips, Esperanza       |             | 99    | 0.62        | 18.215        |
| 10113103                                       |        | BLINDNESS D  | BLINDNESS SKILLS INSTRUCTOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gordon, Eric             |             | 65    | 0.83        | 24.893        |
| 00006267                                       | 95     | D            | Factory Wkr                    | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Berndt, Demeter          |             | 99    | 0.61        | 18.015        |

Detail Report  
 BUSINESS UNIT: 60600 Commission for the Blind

| POSITION No.  | PS No.           | Org Lvl | Job Title                              | SP   | ORGID | POSN TYPE | FTE              | Grade | Location    | Name                     | Stop Date                                     | Grade          | Compa Ratio | Hourly w/MCOP |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|---|------------------|---------|--|------|-------|-----------|------------------|-------|-------------|--------------------------|---|----------------|-------------|---------------|-------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------|--|--|--|---|----------------|-----------|--|--|--|--|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|------------------|------------------|--|------|------|------|-------|------|------|-------|------|------|------|------|------|-------|--|-----------------|--|------|------|------|-------|------|------|-------|------|------|------|------|------|-------|
| SECTION: 2150013000 Independent Living - FRM  |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| BUREAU: 2150000000 Independent Living   |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| SECTION: 2150013000 Independent Living - FRM  |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006278  | 15               | D       | Factory Wkr                            | N    | EXOT  | EXEM      | 1.00             | 99    | Farmington  | *** VACANT ***10-04-2024 |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006279  | 15               | D       | Factory Wkr                            | N    | EXOT  | EXEM      | 1.00             | 99    | Farmington  | Zmudzinski,Eletta        |   | 99             | 0.58        | 17.250        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00064113  | 40               | D       | BLINDNESS SKILLS INSTRUCTOR            | N    |       | PERM      | 1.00             | 65    | Farmington  | Martin,Nathalie          |   | 65             | 0.81        | 24.205        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| SECTION: 2150014000 Independent Living - LCO  |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00064125  | 25               | D       | BLINDNESS SKILLS INSTRUCTOR            | N    |       | PERM      | 1.00             | 65    | Las Cruces  | Alvarado,Maya G.         |   | 65             | 0.84        | 25.168        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00064114  | 60               | D       | BLINDNESS SKILLS INSTRUCTOR            | N    |       | PERM      | 1.00             | 65    | Las Cruces  | Corona,Nancy             |   | 65             | 0.81        | 24.220        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006263  | 75               | D       | Factory Wkr                            | N    | EXOT  | EXEM      | 1.00             | 99    | Las Cruces  | Gallegos,AnnMarie        |   | 99             | 0.61        | 18.015        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| SECTION: 2150016000 Independent Living - RWO  |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006265  | 25               | C       | Factory Wkr                            | N    | EXOT  | EXEM      | 1.00             | 99    | Roswell     | Sykes,Jennifer           |   | 99             | 0.63        | 18.713        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00064117  | 55               | D       | BLINDNESS SKILLS INSTRUCTOR            | N    |       | PERM      | 1.00             | 65    | Roswell     | Burciaga,Jose            |   | 65             | 0.87        | 26.219        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| <table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td colspan="3"></td> <td style="text-align:center">- - - - - BUDGETED POSITIONS - - - - -</td> <td colspan="3"></td> <td style="text-align:center">- - - - - BASELN</td> <td colspan="3"></td> <td style="text-align:center">- - - - - OTHER TEMPORARY POSITIONS - - - - -</td> <td style="text-align:center">- - - - - TEMP</td> <td colspan="2" style="text-align:center">ALL POSNS</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align:center">EXEM</td> <td style="text-align:center">EXTB</td> <td style="text-align:center">EXTR</td> <td style="text-align:center">PERM</td> <td style="text-align:center">STRM</td> <td style="text-align:center">TMPB</td> <td style="text-align:center">TOTAL</td> <td style="text-align:center">EXTU</td> <td style="text-align:center">TMPN</td> <td style="text-align:center">T180</td> <td style="text-align:center">NB180</td> <td style="text-align:center">TOTAL</td> <td style="text-align:center">TOTAL</td> </tr> <tr> <td><b>DIV TOTAL</b></td> <td><b>POSITIONS</b></td> <td></td> <td style="text-align:center">8.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">30.50</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">38.50</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">38.50</td> </tr> <tr> <td></td> <td><b>EMPLOYEE</b></td> <td></td> <td style="text-align:center">6.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">29.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">35.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">35.00</td> </tr> </table> |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - - - - - BUDGETED POSITIONS - - - - - |  |  |  | - - - - - BASELN |  |  |  | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS |  |  |  |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL | <b>DIV TOTAL</b> | <b>POSITIONS</b> |  | 8.00 | 0.00 | 0.00 | 30.50 | 0.00 | 0.00 | 38.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38.50 |  | <b>EMPLOYEE</b> |  | 6.00 | 0.00 | 0.00 | 29.00 | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 |
|   |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|   |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           | - - - - - BASELN |       |             |                          | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS   |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|   |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM             | TMPB  | TOTAL       | EXTU                     | TMPN  | T180           | NB180       | TOTAL         | TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | 8.00                                   | 0.00 | 0.00  | 30.50     | 0.00             | 0.00  | 38.50       | 0.00                     | 0.00  | 0.00           | 0.00        | 0.00          | 38.50 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|   | <b>EMPLOYEE</b>  |         | 6.00                                   | 0.00 | 0.00  | 29.00     | 0.00             | 0.00  | 35.00       | 0.00                     | 0.00  | 0.00           | 0.00        | 0.00          | 35.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| <b>DIVISION: 2200000000</b>   |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| BUREAU: 2260000000 Property Management  |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006236  | 15               | C       | MAINT & REPAIR WKR II                  | N    |       | PERM      | 1.00             | 45    | Albuquerque | Saavedra,Raymond P.      |   | 45             | 0.99        | 21.863        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006268  | 30               | D       | Factory Wkr                            | N    | EXOT  | EXEM      | 1.00             | 99    | Albuquerque | Mariam,Araya G.          |   | 99             | 0.65        | 19.107        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| <table border="0" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td colspan="3"></td> <td style="text-align:center">- - - - - BUDGETED POSITIONS - - - - -</td> <td colspan="3"></td> <td style="text-align:center">- - - - - BASELN</td> <td colspan="3"></td> <td style="text-align:center">- - - - - OTHER TEMPORARY POSITIONS - - - - -</td> <td style="text-align:center">- - - - - TEMP</td> <td colspan="2" style="text-align:center">ALL POSNS</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align:center">EXEM</td> <td style="text-align:center">EXTB</td> <td style="text-align:center">EXTR</td> <td style="text-align:center">PERM</td> <td style="text-align:center">STRM</td> <td style="text-align:center">TMPB</td> <td style="text-align:center">TOTAL</td> <td style="text-align:center">EXTU</td> <td style="text-align:center">TMPN</td> <td style="text-align:center">T180</td> <td style="text-align:center">NB180</td> <td style="text-align:center">TOTAL</td> <td style="text-align:center">TOTAL</td> </tr> <tr> <td><b>DIV TOTAL</b></td> <td><b>POSITIONS</b></td> <td></td> <td style="text-align:center">1.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">1.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">2.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">2.00</td> </tr> <tr> <td></td> <td><b>EMPLOYEE</b></td> <td></td> <td style="text-align:center">1.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">1.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">2.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">0.00</td> <td style="text-align:center">2.00</td> </tr> </table>       |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | - - - - - BUDGETED POSITIONS - - - - - |  |  |  | - - - - - BASELN |  |  |  | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS |  |  |  |  | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL | <b>DIV TOTAL</b> | <b>POSITIONS</b> |  | 1.00 | 0.00 | 0.00 | 1.00  | 0.00 | 0.00 | 2.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00  |  | <b>EMPLOYEE</b> |  | 1.00 | 0.00 | 0.00 | 1.00  | 0.00 | 0.00 | 2.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00  |
|   |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|   |                  |         | - - - - - BUDGETED POSITIONS - - - - - |      |       |           | - - - - - BASELN |       |             |                          | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS   |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|   |                  |         | EXEM                                   | EXTB | EXTR  | PERM      | STRM             | TMPB  | TOTAL       | EXTU                     | TMPN  | T180           | NB180       | TOTAL         | TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | 1.00                                   | 0.00 | 0.00  | 1.00      | 0.00             | 0.00  | 2.00        | 0.00                     | 0.00  | 0.00           | 0.00        | 0.00          | 2.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
|   | <b>EMPLOYEE</b>  |         | 1.00                                   | 0.00 | 0.00  | 1.00      | 0.00             | 0.00  | 2.00        | 0.00                     | 0.00  | 0.00           | 0.00        | 0.00          | 2.00  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| <b>DIVISION: 2500000000</b>   |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| BUREAU: 2510000000 Orientation Center   |                  |         |  |      |       |           |                  |       |             |                          |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006297  | 10               | B       | A/O II                                 | N    |       | PERM      | 1.00             | 85    | Alamogordo  | Sibson,Jamie             |   | 85             | 1.11        | 52.166        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00038193  | 10               | C       | BLINDNESS SKILLS INSTRUCTOR            | N    |       | PERM      | 1.00             | 65    | Alamogordo  | Aguirre,Rafael           |   | 65             | 0.94        | 28.187        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00064127  | 10               | C       | ASSISTIVE TECHNOLOGY SPEC SUPV N       | N    |       | PERM      | 1.00             | 70    | Alamogordo  | Moerke,Jedi              |   | 70             | 0.87        | 29.660        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00064128  | 10               | C       | LINE I                                 | Y    |       | PERM      | 1.00             | 65    | Alamogordo  | Michanczyk,Ryan J.       |   | 65             | 0.92        | 27.666        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006320  | 15               | D       | PERS & HOME CARAID II                  | N    |       | PERM      | 1.00             | 35    | Alamogordo  | Doss,Megan               |   | 35             | 0.94        | 19.080        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006321  | 20               | D       | PERS & HOME CARAID II                  | N    |       | PERM      | 1.00             | 35    | Alamogordo  | Romero,Theresa J.        |   | 35             | 1.02        | 20.607        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006323  | 25               | D       | PERS & HOME CARAID II                  | N    |       | PERM      | 1.00             | 35    | Alamogordo  | *** VACANT ***11-01-2024 |   |                |             |               |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |
| 00006326  | 65               | D       | Factory Wkr                            | N    | EXOT  | EXEM      | 1.00             | 99    | Alamogordo  | Later,Erika Y            |   | 99             | 0.63        | 18.540        |       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |                  |  |  |  |   |                |           |  |  |  |  |      |      |      |      |      |      |       |      |      |      |       |       |       |                  |                  |  |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |  |      |      |      |       |      |      |       |      |      |      |      |      |       |

Detail Report  
 BUSINESS UNIT: 60600 Commission for the Blind

| POSITION No.                          | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|------------|---------|-----------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 2500000000</b>           |            |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 2510000000 Orientation Center |            |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00006325                              | 15         | C       | MAINT & REPAIR WKR III      | N  |       | PERM      | 1.00 | 50    | Alamogordo | Vigil Junior,James       |           | 50    | 1.05        | 24.171        |
| 00064126                              | 20         | C       | BLINDNESS SKILLS INSTRUCTOR | N  |       | PERM      | 1.00 | 65    | Alamogordo | Fallon,Aaron             |           | 65    | 0.94        | 28.238        |
| 00064123                              | 30         | C       | BLINDNESS SKILLS INSTRUCTOR | N  |       | PERM      | 1.00 | 65    | Alamogordo | Davis,Andre              |           | 65    | 0.94        | 28.127        |
| 00064122                              | 35         | C       | BLINDNESS SKILLS INSTRUCTOR | N  |       | PERM      | 1.00 | 65    | Alamogordo | Coon,Caroline Rivera     |           | 65    | 0.94        | 28.139        |
| 00006276                              | 40         | C       | Factory Wkr                 | Y  | EXOT  | EXEM      | 0.50 | 99    | Alamogordo | *** VACANT ***01-01-2024 |           |       |             |               |
| 00064121                              | 40         | C       | BLINDNESS SKILLS INSTRUCTOR | N  |       | PERM      | 1.00 | 65    | Alamogordo | *** VACANT ***02-05-2022 |           |       |             |               |
| 10113102                              | OFFICE & A | C       | OFFICE & ADMIN SUP III      | N  |       | PERM      | 1.00 | 45    | Alamogordo | Sekhonor,Leisa B         |           | 45    | 0.91        | 19.998        |
| 00064115                              | 45         | D       | BLINDNESS SKILLS INSTRUCTOR | N  |       | PERM      | 1.00 | 65    | Alamogordo | McGavran,Aaron J.        |           | 65    | 0.87        | 25.975        |

|     |                          | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|--------------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL POSITIONS EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     |                          | 1.50               | 0.00 | 0.00 | 14.00 | 0.00 | 0.00   | 15.50 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 15.50 |           |
|     |                          | 1.00               | 0.00 | 0.00 | 12.00 | 0.00 | 0.00   | 13.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 13.00 |           |

**DIVISION: 2700000000**

|  |          |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
|--|----------|---|-------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 2750000000 Administration        |          |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
| 00029289                                 | 05       | B | GEN I                         | N |      | PERM | 1.00 | 90 | Albuquerque | Salas,James L.           |  | 90 | 1.10 | 56.038 |
| 00006298                                 | 10       | C | BUS OPS SPEC II               | N |      | PERM | 1.00 | 55 | Roswell     | Sykes,Sherry R           |  | 55 | 0.98 | 23.324 |
| 00064444                                 | 10       | C | BUS OPS SPEC III              | N |      | PERM | 1.00 | 60 | Albuquerque | Villavicencio,Sarah R.   |  | 60 | 0.99 | 25.511 |
| 00006293                                 | 55       | C | SEC,EX LGL/MED/EXE III        | N |      | PERM | 1.00 | 45 | Farmington  | Sanchez,Audrey           |  | 45 | 0.91 | 20.033 |
| 00052215                                 | 15       | D | SEC,EX LGL/MED/EXE III        | N |      | PERM | 1.00 | 45 | Albuquerque | Jones-Lopez,Christina    |  | 45 | 0.92 | 20.280 |
| 00006294                                 | 35       | E | OFFICE & ADMIN SUP III        | N |      | PERM | 1.00 | 45 | Las Cruces  | Melendez,Guadalupe       |  | 45 | 0.85 | 18.800 |
| SECTION: 2750010000 Administration - SFE |          |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
| 00006228                                 | 15       | B | A/O II                        | N |      | PERM | 1.00 | 85 | Santa Fe    | Romero,Kevin C.          |  | 85 | 1.17 | 54.759 |
| 00006306                                 | 05       | B | STAFF                         | N |      | PERM | 1.00 | 75 | Santa Fe    | Gonzales,Janelle A       |  | 75 | 1.07 | 40.997 |
| 00006249                                 | 10       | C | BUS OPS SPEC II               | N |      | PERM | 1.00 | 55 | Santa Fe    | Moya,Dyvina J            |  | 55 | 0.91 | 21.712 |
| 00069999                                 | 10       | C | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe    | Reynolds-Harmon,Laci L.  |  | 65 | 1.03 | 30.941 |
| 00006244                                 | 25       | D | FIN SPEC, III                 | Y |      | PERM | 1.00 | 55 | Santa Fe    | Baldwin,Margaret         |  | 55 | 1.04 | 24.906 |
| 00006272                                 | 35       | D | Factory Wkr                   | N | EXOT | EXEM | 1.00 | 99 | Santa Fe    | Quintana,Esther C        |  | 99 | 0.98 | 28.820 |
| 00006273                                 | 10       | C | Factory Wkr                   | Y | EXOT | EXEM | 1.00 | 99 | Santa Fe    | *** VACANT ***08-06-2022 |  |    |      |        |
| 00061170                                 | 10       | C | IT TECHNOLOGY OFFICER         | N |      | PERM | 1.00 | IF | Santa Fe    | Trujillo,Audrey R        |  | IF | 0.92 | 46.030 |
| 00038190                                 | 40       | D | IT END USER SUPPORT II        | N |      | PERM | 1.00 | IB | Santa Fe    | Montoya,Moses            |  | IB | 1.08 | 29.350 |
| 00006229                                 | HRGENIII | D | HUMAN RESOURCE GENERALIST III | N |      | PERM | 1.00 | BI | Santa Fe    | Talamante,Chelsea L      |  | BI | 0.85 | 28.288 |
| 00038191                                 | 35       | E | OFFICE & ADMIN SUP III        | N |      | PERM | 1.00 | 45 | Santa Fe    | *** VACANT ***02-03-2024 |  |    |      |        |
| 00006305                                 | 60       | C | SEC,EX LGL/MED/EXE III        | N |      | PERM | 1.00 | 45 | Santa Fe    | Garcia,Maria             |  | 45 | 0.91 | 20.100 |

|  |    |   |                        |   |      |      |      |    |             |                   |  |    |      |        |
|--|----|---|------------------------|---|------|------|------|----|-------------|-------------------|--|----|------|--------|
| SECTION: 2750012000 Administration - ABQ |    |   |                        |   |      |      |      |    |             |                   |  |    |      |        |
| 00006224                                 | 01 | A | Agency Director        | Y | GOVX | EXEM | 1.00 | 32 | Albuquerque | Trapp,Greg D      |  | 32 | 1.23 | 58.501 |
| 00038189                                 | 05 | A | EXEC SEC& ADM ASST III | N |      | PERM | 1.00 | 55 | Albuquerque | Savage,Patricia D |  | 55 | 1.00 | 23.816 |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 60900 Department of Indian Affairs

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11 ASD               | 8.00               | 17.00  | 25.00 | 17.00    | Santa Fe | 0.00            | 17.00    |
| DIVISION TOTALS      | 8.00               | 17.00  | 25.00 | 17.00    |          | 0.00            | 17.00    |
| BUSINESS UNIT TOTALS | 8.00               | 17.00  | 25.00 | 17.00    |          | 0.00            | 17.00    |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 61100 Department of Early Childhood  
Division

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Administration                | 3.00               | 16.00  | 19.00  | 16.00    | Santa Fe    | 0.00            | 16.00    |
| 10 Office of the Secretary       | 8.00               | 9.00   | 17.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| BUREAU TOTALS                    | 8.00               | 9.00   | 17.00  | 9.00     |             | 0.00            | 9.00     |
| 20 Human Resources Bureau        | 1.00               | 18.00  | 19.00  | 18.00    | Santa Fe    | 0.00            | 18.00    |
| BUREAU TOTALS                    | 1.00               | 18.00  | 19.00  | 18.00    |             | 0.00            | 18.00    |
| 30 Office of General Council     | 2.00               | 4.00   | 6.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00   | 4.00     |             | 0.00            | 4.00     |
| 40 Grants Management Bureau      | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 50 CIO - IT Services             | 4.00               | 18.00  | 22.00  | 18.00    | Santa Fe    | 0.00            | 18.00    |
| BUREAU TOTALS                    | 4.00               | 18.00  | 22.00  | 18.00    |             | 0.00            | 18.00    |
| DIVISION TOTALS                  | 18.00              | 66.00  | 84.00  | 66.00    |             | 0.00            | 66.00    |
| 20 Fam Sup & Early Int Dirs Ofc  | 2.00               | 7.00   | 9.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| 10 Family Infant Toddler Program | 2.00               | 8.00   | 10.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| BUREAU TOTALS                    | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 20 Families FIRST Program        | 7.00               | 24.00  | 31.00  | 23.00    | Santa Fe    | 0.00            | 23.00    |
| BUREAU TOTALS                    | 7.00               | 24.00  | 31.00  | 23.00    |             | 0.00            | 23.00    |
| 30 Home Visiting Program         | 2.00               | 5.00   | 7.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                    | 2.00               | 5.00   | 7.00   | 5.00     |             | 0.00            | 5.00     |
| DIVISION TOTALS                  | 13.00              | 44.00  | 57.00  | 43.00    |             | 0.00            | 43.00    |
| 30 Early Childhood Svcs Dirs Ofc | 1.00               | 14.00  | 15.00  | 14.00    | Santa Fe    | 0.00            | 14.00    |
| 10 Child Care Assistance Program | 11.00              | 76.00  | 87.00  | 77.00    | Albuquerque | 0.00            | 77.00    |
| BUREAU TOTALS                    | 11.00              | 76.00  | 87.00  | 77.00    |             | 0.00            | 77.00    |
| 20 Child Care Reg Oversight Pgm  | 13.00              | 31.00  | 44.00  | 31.00    | Las Cruces  | 0.00            | 31.00    |
| BUREAU TOTALS                    | 13.00              | 31.00  | 44.00  | 31.00    |             | 0.00            | 31.00    |
| 40 Family Nutrition Bureau       | 4.00               | 15.00  | 19.00  | 15.00    | Albuquerque | 0.00            | 15.00    |
| BUREAU TOTALS                    | 4.00               | 15.00  | 19.00  | 15.00    |             | 0.00            | 15.00    |
| DIVISION TOTALS                  | 29.00              | 136.00 | 165.00 | 137.00   |             | 0.00            | 137.00   |

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 ORGANIZATIONAL LISTING REPORT

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Agency: 61100 Department of Early Childhood  
 Division

Bureau

Section

Unit

|                                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 40                               |                    |        |        |          |             |                 |          |
| 10 School Based Pre-K            | 0.00               | 11.00  | 11.00  | 11.00    | Santa Fe    | 0.00            | 11.00    |
|                                  |                    |        |        |          |             |                 |          |
| BUREAU TOTALS                    | 0.00               | 11.00  | 11.00  | 11.00    |             | 0.00            | 11.00    |
| 20 Community Based Pre-K         | 1.00               | 5.00   | 6.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
|                                  |                    |        |        |          |             |                 |          |
| BUREAU TOTALS                    | 1.00               | 5.00   | 6.00   | 5.00     |             | 0.00            | 5.00     |
|                                  |                    |        |        |          |             |                 |          |
| DIVISION TOTALS                  | 1.00               | 16.00  | 17.00  | 16.00    |             | 0.00            | 16.00    |
| 50 Policy Plan & Resear Dirs Ofc | 3.00               | 9.00   | 12.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| 20 Data Assessment and Research  | 2.00               | 14.00  | 16.00  | 14.00    | Santa Fe    | 0.00            | 14.00    |
|                                  |                    |        |        |          |             |                 |          |
| BUREAU TOTALS                    | 2.00               | 14.00  | 16.00  | 14.00    |             | 0.00            | 14.00    |
| 30 Quality Initiatives Bureau    | 1.00               | 8.00   | 9.00   | 8.00     | Santa Fe    | 0.00            | 8.00     |
|                                  |                    |        |        |          |             |                 |          |
| BUREAU TOTALS                    | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00     |
|                                  |                    |        |        |          |             |                 |          |
| DIVISION TOTALS                  | 6.00               | 31.00  | 37.00  | 31.00    |             | 0.00            | 31.00    |
|                                  |                    |        |        |          |             |                 |          |
| BUSINESS UNIT TOTALS             | 67.00              | 293.00 | 360.00 | 293.00   |             | 0.00            | 293.00   |

Detail Report  
 BUSINESS UNIT: 61100 Department of Early Childhood

| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 1000000000 Administration        |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10111538                                   | 100010 | B       | Division Director I            | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | Dominguez,Mark           |             | 30    | 1.84        | 79.726        |
| 00028815                                   | 100015 | C       | EXEC                           | N  |       | PERM      | 1.00 | 96    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |
| 00025675                                   | 100020 | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Acosta,Marlene I.        |             | 85    | 1.18        | 55.245        |
| 00028823                                   | 100025 | E       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |
| 10110708                                   | 100025 | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Maes,Mario M             |             | 80    | 1.02        | 43.468        |
| 10113423                                   | 100025 | E       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Lujan,Marie              |             | 65    | 1.21        | 36.411        |
| 10115992                                   | 100020 | D       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Bates,Randy H            |             | 60    | 1.15        | 29.613        |
| 00030347                                   | 100015 | C       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Pacheco de Aragon,Carmel |             | 90    | 1.20        | 61.583        |
| 10115998                                   | 100020 | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Sena,Blanca A            |             | 85    | 1.23        | 57.700        |
| 10108847                                   | 100025 | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Sanchez,Edward R.        |             | 80    | 1.07        | 45.500        |
| 00029243                                   | 100025 | E       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Benavidez,Yvonne         |             | 50    | 1.20        | 27.591        |
| 00051076                                   | 100025 | E       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Barela,Stephanie         |             | 65    | 1.00        | 30.004        |
| 10111793                                   | 100030 | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | James,Jerry P.           |             | 65    | 1.18        | 35.250        |
| 10112570                                   | 100025 | E       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-09-2024 |             |       |             |               |
| 10102807                                   | 100015 | C       | GEN I                          | Y  |       | PERM      | 1.00 | 90    | Santa Fe    | Garcia,Valerie T.        |             | 90    | 1.26        | 64.416        |
| 00011591                                   | 100020 | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Rodriguez,Amanda N       |             | 85    | 1.23        | 57.680        |
| 10115993                                   | 100020 | D       | FIN ANALYST III                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Herrera,Angel M          |             | 70    | 1.00        | 34.228        |
| 10111694                                   | 100015 | C       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Trujillo,Reyna A         |             | 55    | 1.02        | 24.407        |
| 10115981                                   | 100025 | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Griego,Kevin C           |             | 80    | 1.11        | 47.329        |
| BUREAU: 1010000000 Office of the Secretary |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10111536                                   | 10105  | A       | Cabinet Secretary              | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Groginsky,Elizabeth A    |             | 46    | 1.62        | 108.173       |
| 00011525                                   | 101010 | B       | PROGRAMMATIC PHYSICIAN MANAGER | N  |       | STRM      | 1.00 | XC    | Santa Fe    | *** VACANT ***06-22-2024 |             |       |             |               |
| 10115220                                   | 101015 | C       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***04-13-2024 |             |       |             |               |
| 10114531                                   | 101020 | C       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-03-2024 |             |       |             |               |
| 10111537                                   | 101010 | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | *** VACANT ***01-30-2025 |             |       |             |               |
| 10111540                                   | 101010 | B       | Public Information Officer I   | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | *** VACANT ***10-31-2024 |             |       |             |               |
| 10111798                                   | 101015 | C       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Martinez,Sonya L         |             | 80    | 1.24        | 52.734        |
| 10115155                                   | 101020 | D       | PR COORD III                   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Bencomo,Jaime Luis       |             | 65    | 1.23        | 36.910        |
| 10115156                                   | 101020 | D       | PR COORD III                   | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Jackson,Franklin Skylard | 30-JUN-2025 | 65    | 1.06        | 31.662        |
| 10113523                                   | 101015 | C       | PR COORD III                   | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Sclafani,Julia           |             | 65    | 1.12        | 33.480        |
| 10111542                                   | 101010 | B       | Assistant Cabinet Secretary    | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Sneddy,Cotillion C       |             | 32    | 1.55        | 73.487        |
| 10113853                                   | 101015 | C       | GEN I                          | N  |       | STRM      | 1.00 | 90    | Santa Fe    | *** VACANT ***07-20-2024 |             |       |             |               |
| 10114871                                   | 101015 | C       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Albuquerque | Baca,Juliana             | 30-JUN-2025 | 70    | 0.96        | 33.000        |
| 10113007                                   | 101010 | B       | BUSINESS OPER. SPECIALIST SUPV | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025 |             |       |             |               |
| 00026260                                   | 101015 | C       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Roybal,David L           |             | 60    | 1.01        | 26.007        |
| 10116038                                   | 101015 | C       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe    | *** VACANT ***08-03-2024 |             |       |             |               |
| 10115453                                   | 101010 | B       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Sandoval-Tapia,Diana M   |             | 32    | 1.11        | 52.885        |
| BUREAU: 1020000000 Human Resources Bureau  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 61100 Department of Early Childhood

| POSITION No.                                 | PS No.   | Org Lvl | Job Title                      | SP | ORGID                                     | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|  |          |         |                                |    | <b>DIVISION: 100000000 Administration</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 1020000000 Human Resources Bureau    |          |         |                                |    |   |           |      |       |             |                          |             |       |             |               |
| 00008981                                     | 102015   | C       | GEN II                         | N  |   | PERM      | 1.00 | 95    | Santa Fe    | Quintana,Helen T         |             | 95    | 1.35        | 79.723        |
| 00026725                                     | 102020   | D       | HUMAN RESOURCE MANAGER I       | Y  |   | PERM      | 1.00 | BJ    | Santa Fe    | Valdez,Carol Lee         |             | BJ    | 1.10        | 40.768        |
| 10111791                                     | 102025   | E       | HUMAN RESOURCE GENERALIST II   | N  |   | PERM      | 1.00 | BH    | Santa Fe    | Martinez,Olivia          |             | BH    | 1.00        | 30.079        |
| 10113241                                     | 102025   | E       | FINANCIAL COORD III            | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Blea,Stephanie           |             | 75    | 1.12        | 43.258        |
| 10113424                                     | 102025   | E       | HUMAN RESOURCE GENERALIST III  | N  |   | PERM      | 1.00 | BI    | Santa Fe    | Leon-Loya,Elvira         |             | BI    | 1.02        | 33.920        |
| 10114077                                     | 102025   | E       | HUMAN RESOURCE GENERALIST II   | N  |   | PERM      | 1.00 | BH    | Santa Fe    | Maestas,Crystal          |             | BH    | 1.09        | 32.715        |
| 10115979                                     | 102025   | E       | HUMAN RESOURCE COORDINATOR     | N  |   | PERM      | 1.00 | BF    | Santa Fe    | Benavidez,Ashleigh       |             | BF    | 1.06        | 26.250        |
| 00029717                                     | 102020   | D       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Jones,Trent              |             | 65    | 1.06        | 31.763        |
| 10111792                                     | 102020   | D       | HR EMP & LABR RELATION SPEC II | N  |   | PERM      | 1.00 | BJ    | Santa Fe    | Cde Baca,Angela          |             | BJ    | 1.08        | 40.085        |
| 10111799                                     | 102020   | D       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Trujillo,Melissa M       |             | 75    | 1.04        | 39.856        |
| 10114079                                     | 102025   | E       | OFFICE & ADMIN SUP III         | N  |   | STRM      | 1.00 | 45    | Santa Fe    | *** VACANT ***10-26-2024 |             |       |             |               |
| 10115999                                     | 102025   | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Hodges,Heidee S.         |             | 70    | 1.06        | 36.210        |
| 00032828                                     | 102030   | F       | BUS OPS SPEC II                | N  |   | STRM      | 1.00 | 55    | Santa Fe    | CdeBaca,Ariana           |             | 55    | 0.99        | 23.575        |
| 00035801                                     | 102030   | F       | BUS OPS SPEC II                | N  |   | STRM      | 1.00 | 55    | Santa Fe    | Lucero,Melanie           | 30-JUN-2025 | 55    | 1.06        | 25.336        |
| 10110476                                     | 102030   | F       | COMPLNCE OFFICER II            | N  |   | PERM      | 1.00 | 55    | Santa Fe    | Saenz,Liliana            |             | 55    | 1.06        | 25.300        |
| 10113421                                     | 102030   | F       | COMPLNCE OFFICER III           | N  |   | STRM      | 1.00 | 65    | Santa Fe    | Kirby,Tamara A           | 30-JUN-2025 | 65    | 1.09        | 32.636        |
| 10114078                                     | 102030   | F       | COMPLNCE OFFICER III           | N  |   | STRM      | 1.00 | 65    | Santa Fe    | Macias,Britney           | 30-JUN-2025 | 65    | 1.06        | 31.863        |
| 10115978                                     | 102020   | D       | PROGRAM COORDINATOR II         | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Grace,Sarah A.           |             | 75    | 1.09        | 42.001        |
| 10115977                                     | 102020   | D       | PROGRAM COORDINATOR II         | N  |   | STRM      | 1.00 | 75    | Santa Fe    | Stern,Emily              | 30-JUN-2025 | 75    | 1.15        | 44.228        |
| BUREAU: 1030000000 Office of General Council |          |         |                                |    |   |           |      |       |             |                          |             |       |             |               |
| 10111541                                     | 103010   | B       | General Counsel                | N  | GOVX                                      | EXEM      | 1.00 | 34    | Santa Fe    | Strong,Michelle E.       |             | 34    | 1.56        | 77.740        |
| 10111811                                     | 103015   | C       | Attorney Supervisor            | N  |   | PERM      | 1.00 | LI    | Santa Fe    | Egan,Brendan Keith       |             | LI    | 1.01        | 58.999        |
| 10111794                                     | 103020   | D       | Law Clerk                      | N  |   | PERM      | 1.00 | LE    | Santa Fe    | Stine,Daniel Duane       | 30-JUN-2025 | LE    | 1.12        | 41.046        |
| 10111795                                     | 103020   | D       | Law Clerk                      | N  |   | PERM      | 1.00 | LE    | Santa Fe    | *** VACANT ***09-28-2024 |             |       |             |               |
| 10116284                                     | 103020   | D       | Attorney                       | N  |   | PERM      | 1.00 | LH    | Santa Fe    | Nitschke,Emily           |             | LH    | 0.98        | 51.030        |
| 10113096                                     | ATTORNEY | C       | Attorney                       | N  |   | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***03-18-2023 |             |       |             |               |
| BUREAU: 1040000000 Grants Management Bureau  |          |         |                                |    |   |           |      |       |             |                          |             |       |             |               |
| 10111664                                     | 104020   | D       | A/O II                         | N  |   | PERM      | 1.00 | 85    | Santa Fe    | Carlisle,Jennifer Amanda |             | 85    | 1.23        | 57.752        |
| BUREAU: 1050000000 CIO - IT Services         |          |         |                                |    |   |           |      |       |             |                          |             |       |             |               |
| 00027134                                     | 105010   | B       | IT CIO III OR TECH MANAGER III | N  |   | PERM      | 1.00 | II    | Santa Fe    | Patel,Sandeep M.         |             | II    | 1.47        | 98.280        |
| 10104462                                     | 105015   | C       | IT ARCHITECT I                 | N  |   | PERM      | 1.00 | IG    | Santa Fe    | Pattabhiraman,Uma        |             | IG    | 1.11        | 61.594        |
| 10111808                                     | 105015   | C       | IT SEC & COMPLIANCE MANAGER I  | N  |   | PERM      | 1.00 | IG    | Santa Fe    | Hunt,David R             |             | IG    | 1.23        | 68.260        |
| 00034061                                     | 105020   | D       | IT SEC & COMPLIANCE ADMIN II   | N  |   | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 10117220                                     | 105020   | D       | IT SEC & COMPLIANCE ADMIN I    | N  |   | STRM      | 1.00 | ID    | Albuquerque | Patel,Jaiden Sandeep     | 30-JUN-2025 | ID    | 1.00        | 38.560        |
| 10117229                                     | 105020   | D       | IT SEC & COMPLIANCE ADMIN III  | N  |   | STRM      | 1.00 | IF    | Albuquerque | Chavez,Mark A            | 30-JUN-2025 | IF    | 1.00        | 49.970        |
| 10114828                                     | 105025   | E       | IT NETWORK ADMINISTRATOR III   | N  |   | PERM      | 1.00 | IF    | Albuquerque | Hatchitt,Joseph William  |             | IF    | 1.09        | 54.590        |
| 10116000                                     | 105015   | C       | IT CIO II OR TECH MANAGER II   | N  |   | PERM      | 1.00 | IH    | Santa Fe    | Borillo,Dave C.          |             | IH    | 1.01        | 61.815        |

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| POSITION No.                         | PS No. | Org Lvl | Job Title                     | SP | ORGID                                     | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|-------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|                                      |        |         |                               |    | <b>DIVISION: 100000000 Administration</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 1050000000 CIO - IT Services |        |         |                               |    |   |           |      |       |             |                          |             |       |             |               |
| 10111806                             | 105020 | D       | IT NETWORK ADMIN MANAGER I    | N  |   | PERM      | 1.00 | IG    | Santa Fe    | Cortez,John              |             | IG    | 1.02        | 56.774        |
| 10115380                             | 05     | D       | High School Intern            | N  |   |           | 1.00 | 35    | Santa Fe    | *** VACANT ***08-03-2024 |             |       |             |               |
| 10115381                             | 05     | D       | High School Intern            | N  |   |           | 1.00 | 35    | Santa Fe    | *** VACANT ***12-21-2024 |             |       |             |               |
| 00064047                             | 105025 | E       | IT END USER SUPPORT III       | N  |   | STRM      | 1.00 | IC    | Albuquerque | Hubbard,Parker           | 30-JUN-2025 | IC    | 1.06        | 34.872        |
| 10112055                             | 105025 | E       | IT SYSTEMS ADMINISTRATOR II   | N  |   | PERM      | 1.00 | IE    | Albuquerque | Hamblet,Adam             | 30-JUN-2025 | IE    | 0.83        | 36.805        |
| 10113936                             | 105025 | E       | IT SYSTEMS ADMINISTRATOR I    | N  |   | PERM      | 1.00 | ID    | Santa Fe    | Salazar,Jonathon         |             | ID    | 1.05        | 40.500        |
| 10113938                             | 105025 | E       | IT SYSTEMS ADMINISTRATOR II   | N  |   | PERM      | 1.00 | IE    | Santa Fe    | Wesson,Trent G.          | 30-JUN-2025 | IE    | 1.03        | 45.630        |
| 10116219                             | 105025 | E       | IT END USER SUPPORT II        | N  |   | PERM      | 1.00 | IB    | Santa Fe    | Woodlee,Elizabeth        | 30-JUN-2025 | IB    | 1.13        | 30.673        |
| 10113934                             | 105020 | D       | IT CIO I OR TECH MANAGER I    | N  |   | PERM      | 1.00 | IG    | Santa Fe    | Bubemyre,Trixi D         | 30-JUN-2025 | IG    | 1.07        | 59.612        |
| 10111807                             | 105025 | E       | IT APPLICATION DEVELOPER III  | N  |   | PERM      | 1.00 | IF    | Santa Fe    | Gregg,Kamon              |             | IF    | 1.08        | 53.751        |
| 10112054                             | 105025 | E       | IT DATABASE ADMINISTRATOR III | N  |   | PERM      | 1.00 | IF    | Santa Fe    | Kurapati,Tirumal Rao     |             | IF    | 1.07        | 53.685        |
| 10113933                             | 105025 | E       | IT APPLICATION DEV MANAGER I  | N  |   | STRM      | 1.00 | IG    | Santa Fe    | Martinez,Rene A.         | 30-JUN-2025 | IG    | 0.95        | 52.872        |
| 10113935                             | 105025 | E       | IT PROJECT MANAGER III        | N  |   | PERM      | 1.00 | IG    | Santa Fe    | Knight,Ty A..            |             | IG    | 1.04        | 57.692        |
| 10115994                             | 105020 | D       | FINANCIAL COORD II            | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-22-2024 |             |       |             |               |

|     |       |           |          | ----- BUDGETED POSITIONS ----- |      |      |       | ----- BASELN ----- |      |       |      | ----- OTHER TEMPORARY POSITIONS ----- |      |       |       | TEMP ALL POSNS |  |
|-----|-------|-----------|----------|--------------------------------|------|------|-------|--------------------|------|-------|------|---------------------------------------|------|-------|-------|----------------|--|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM                           | EXTB | EXTR | PERM  | STRM               | TMPB | TOTAL | EXTU | TMPN                                  | T180 | NB180 | TOTAL | TOTAL          |  |
|     | 7.00  |           |          | 7.00                           | 0.00 | 0.00 | 55.00 | 19.00              | 0.00 | 81.00 | 0.00 | 0.00                                  | 0.00 | 0.00  | 0.00  | 81.00          |  |
|     | 5.00  |           |          | 5.00                           | 0.00 | 0.00 | 49.00 | 12.00              | 0.00 | 66.00 | 0.00 | 0.00                                  | 0.00 | 0.00  | 0.00  | 66.00          |  |

|  |        |   |                               |   |  |      |      |    |          |                          |             |    |      |        |
|--|--------|---|-------------------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
|  |        |   |                               |   | <b>DIVISION: 2000000000 Fam Sup &amp; Early Int Dirs Ofc</b> |      |      |    |          |                          |             |    |      |        |
| BUREAU: 2010000000 Family Infant Toddler Program |        |   |                               |   |  |      |      |    |          |                          |             |    |      |        |
| 10111992   | 200015 | C | Division Director I           | N | GOVX   | EXEM | 1.00 | 30 | Santa Fe | Hedrick,Alicia           |             | 30 | 1.55 | 67.308 |
| 00074890   | 200015 | C | SEC,EX LGL/MED/EXE III        | N |  | STRM | 1.00 | 45 | Santa Fe | Lovato,Briana            | 30-JUN-2025 | 45 | 1.00 | 22.040 |
| 10113123   | 200020 | D | GEN II                        | N |  | PERM | 1.00 | 95 | Santa Fe | Kehoe,Johanna            |             | 95 | 1.03 | 60.789 |
| 00033463   | 200025 | E | MANAGEMENT ANALYST SUPERVISOR | Y |  | STRM | 1.00 | 70 | Santa Fe | Sena,Regina R            | 30-JUN-2025 | 70 | 0.93 | 31.673 |
| 00053463   | 202030 | F | MEDICAL SECTY II              | N |  | STRM | 1.00 | 45 | Santa Fe | Garcia,Rebecca Aurora    | 30-JUN-2025 | 45 | 0.98 | 21.550 |
| 10114310   | 202030 | F | BUS OPS SPEC III              | N |  | STRM | 1.00 | 60 | Santa Fe | *** VACANT ***08-17-2024 |             |    |      |        |
| 10115990   | 200025 | E | FINANCIAL COORD II            | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***04-27-2024 |             |    |      |        |
| 00071790   | 201025 | E | BUS OPS SPEC II               | N |  | STRM | 1.00 | 55 | Santa Fe | Rivera,Elijah            |             | 55 | 0.92 | 22.000 |
| 10115991   | 201025 | E | BUS OPS SPEC II               | N |  | PERM | 1.00 | 55 | Santa Fe | Chavez,Monique A         |             | 55 | 0.96 | 22.914 |

|  |        |   |                      |   |  |      |      |    |             |                          |             |    |      |        |
|--|--------|---|----------------------|---|--|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| BUREAU: 2010000000 Family Infant Toddler Program |        |   |                      |   |  |      |      |    |             |                          |             |    |      |        |
| 00012475   | 201025 | E | GEN I                | N |  | PERM | 1.00 | 90 | Santa Fe    | Davidson,Leah            |             | 90 | 1.14 | 58.086 |
| 00013566   | 201030 | F | EDUC ADMIN III       | N |  | STRM | 1.00 | 80 | Santa Fe    | Parrish,Ika A            |             | 80 | 0.93 | 39.574 |
| 10115986   | 201030 | F | EDUC ADMIN III       | N |  | STRM | 1.00 | 80 | Santa Fe    | Zarco,Sabrina            | 30-JUN-2025 | 80 | 1.02 | 43.724 |
| 10115987   | 201030 | F | EDUC ADMIN III       | N |  | STRM | 1.00 | 80 | Santa Fe    | Serrano,Frances          | 30-JUN-2025 | 80 | 1.17 | 50.000 |
| 10115988   | 201030 | F | EDUC ADMIN III       | N |  | STRM | 1.00 | 80 | Santa Fe    | *** VACANT ***--         |             |    |      |        |
| 00012937   | 201035 | F | A/O I                | N |  | PERM | 1.00 | 80 | Santa Fe    | Hopper,Jennifer          |             | 80 | 1.14 | 48.585 |
| 00012477   | 201030 | F | SOC/COM SV COORD III | N |  | PERM | 1.00 | 70 | Albuquerque | Mustain,Jeri A           |             | 70 | 0.95 | 32.657 |
| 00027776   | 201035 | G | SOC/COM SV COORD III | N |  | STRM | 1.00 | 70 | Albuquerque | Guerra-Felix,Alicia M    | 30-JUN-2025 | 70 | 0.92 | 31.655 |
| 00040658   | 201035 | G | SOC/COM SV COORD III | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***10-12-2024 |             |    |      |        |

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| POSITION No.     | PS No.     | Org Lvl | Job Title  | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|------------------|------------|---------|--|----|--|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|                  |            |         |  |    | <b>DIVISION: 2000000000 Fam Sup &amp; Early Int Dirs Ofc</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 00064046 | 2010000000 | 201035  | Family Infant Toddler Program<br>SOC/COM SV COORD III  | G  |  | STRM      | 1.00 | 70    | Albuquerque | Becenti,Stephanie        | 30-JUN-2025 | 70    | 1.21        | 41.283        |
| BUREAU: 00035800 | 2020000000 | 202025  | Families FIRST Program<br>REGISTERED NURSE MANAGER III | E  |  | STRM      | 1.00 | HL    | Santa Fe    | Romero,Kristi            | 30-JUN-2025 | HL    | 1.03        | 64.663        |
| 10108845         | 202030     | 202030  | REGISTERED NURSE MANAGER I                             | F  |  | PERM      | 1.00 | HJ    | Santa Fe    | *** VACANT ***02-01-2024 |             |       |             |               |
| 00011498         | 202035     | 202035  | REGISTERED NURSE SUPERVISOR                            | G  |  | STRM      | 1.00 | HI    | Albuquerque | Jojola,Francella         | 30-JUN-2025 | HI    | 1.12        | 50.655        |
| 00055098         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Albuquerque | *** VACANT ***02-03-2024 |             |       |             |               |
| 00069036         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Belen       | Lozano,Anita             | 30-JUN-2025 | HH    | 1.08        | 43.527        |
| 10114308         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Albuquerque | Escalante,Aimee          |             | HH    | 0.92        | 37.250        |
| 00051742         | 202035     | 202035  | HEALTH EDUCATOR III                                    | G  |  | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***03-01-2024 |             |       |             |               |
| 10115996         | 202030     | 202030  | REGISTERED NURSE MANAGER I                             | F  |  | STRM      | 1.00 | HJ    | Albuquerque | Halliday Clear,Kym       | 30-JUN-2025 | HJ    | 1.13        | 56.856        |
| 00011232         | 202030     | 202030  | REGISTERED NURSE SUPERVISOR                            | F  |  | STRM      | 1.00 | HI    | Las Cruces  | Arredondo,Susan Marie    | 30-JUN-2025 | HI    | 1.07        | 48.516        |
| 00011375         | 202040     | 202040  | MEDICAL SECTY II                                       | H  |  | STRM      | 1.00 | 45    | Las Cruces  | Renteria,Rebeca M        | 30-JUN-2025 | 45    | 1.09        | 24.086        |
| 00023346         | 202040     | 202040  | MEDICAL SECTY II                                       | H  |  | STRM      | 0.50 | 45    | Las Cruces  | Ceballos,Mariana R       | 30-JUN-2025 | 45    | 1.04        | 23.032        |
| 00053467         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Anthony     | Perez,Ester              | 30-JUN-2025 | HH    | 1.04        | 42.243        |
| 00055086         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Las Cruces  | Apodaca,Georgina         | 30-JUN-2025 | HH    | 1.23        | 49.547        |
| 00056354         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Alamogordo  | *** VACANT ***12-21-2024 |             |       |             |               |
| 00057668         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Anthony     | Holguin,Isabel           | 30-JUN-2025 | HH    | 1.03        | 41.663        |
| 10114441         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Deming      | Roberson,Deborah         | 30-JUN-2025 | HH    | 1.18        | 47.530        |
| 00011378         | 202030     | 202030  | REGISTERED NURSE SUPERVISOR                            | F  |  | STRM      | 1.00 | HI    | Santa Fe    | Anaya,Marisa             | 30-JUN-2025 | HI    | 1.11        | 49.955        |
| 10115985         | 202030     | 202030  | MEDICAL SECTY II                                       | F  |  | STRM      | 1.00 | 45    | Santa Fe    | Herrera,Elisha E         | 30-JUN-2025 | 45    | 0.97        | 21.433        |
| 00056348         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Farmington  | *** VACANT ***01-14-2025 |             |       |             |               |
| 10114440         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Santa Fe    | Vigil,Stacy Jaque        | 30-JUN-2025 | HH    | 1.11        | 45.000        |
| 10115983         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Santa Fe    | Romero,Patricia Nathalie | 30-JUN-2025 | HH    | 1.03        | 41.488        |
| 00011729         | 202030     | 202030  | REGISTERED NURSE SUPERVISOR                            | F  |  | STRM      | 1.00 | HI    | Clovis      | Phipps,Melissa L.        | 30-JUN-2025 | HI    | 1.00        | 45.190        |
| 00011601         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | PERM      | 1.00 | HH    | Clovis      | Victor,Nanette           |             | HH    | 1.22        | 49.268        |
| 00011696         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Ruidoso     | Ventura,Deborah L        | 30-JUN-2025 | HH    | 1.01        | 40.934        |
| 00011730         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Hobbs       | Gaston,Diane M           | 30-JUN-2025 | HH    | 1.11        | 44.807        |
| 00022111         | 202040     | 202040  | MEDICAL SECTY II                                       | H  |  | STRM      | 1.00 | 45    | Clovis      | Griego,Bianca            | 30-JUN-2025 | 45    | 0.95        | 21.000        |
| 00047001         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Clovis      | *** VACANT ***09-14-2024 |             |       |             |               |
| 00060200         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Hobbs       | Ray,Lori A               | 30-JUN-2025 | HH    | 1.14        | 46.106        |
| 00060201         | 202040     | 202040  | MEDICAL SECTY II                                       | H  |  | STRM      | 0.50 | 45    | Hobbs       | *** VACANT ***12-12-2024 |             |       |             |               |
| 10115984         | 202040     | 202040  | REGISTERED NURSE III                                   | H  |  | STRM      | 1.00 | HH    | Roswell     | Gonzalez,Ruth            | 30-JUN-2025 | HH    | 1.07        | 43.350        |
| 10114309         | 202030     | 202030  | MEDICAL SECTY II                                       | F  |  | STRM      | 1.00 | 45    | Albuquerque | Martinez,Sunshine        | 30-JUN-2025 | 45    | 0.96        | 21.115        |
| BUREAU: 10104694 | 2030000000 | 203030  | Home Visiting Program<br>SOC/COM SV COORD III          | F  |  | STRM      | 1.00 | 70    | Albuquerque | Prizzi,Mark A.           |             | 70    | 0.93        | 31.947        |
| 10108985         | 203030     | 203030  | SOC/COM SV COORD III                                   | F  |  | PERM      | 1.00 | 70    | Las Cruces  | Del Rio,Nydia            |             | 70    | 1.14        | 39.083        |
| 10115989         | 203030     | 203030  | SOC/COM SV COORD III                                   | F  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10115997         | 203030     | 203030  | SOC/COMM SVCS COOR SUPV                                | F  |  | PERM      | 1.00 | 75    | Santa Fe    | Acuna,John M             |             | 75    | 0.94        | 36.203        |



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| POSITION No.   | PS No.           | Org Lvl | Job Title                     | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                           | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>DIVISION: 2000000000 Fam Sup &amp; Early Int Dirs Ofc</b>   |                  |         |                               |             |             |             |             |             |              |                                |             |             |              |               |              |
| BUREAU: 2030000000 Home Visiting Program   |                  |         |                               |             |             |             |             |             |              |                                |             |             |              |               |              |
| 10108846   | 203030           | F       | SOC/COM SV COORD III          | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Curry,Sabrina J                | 30-JUN-2025 | 70          | 0.98         | 33.709        |              |
| 10108984   | 203030           | F       | SOC/COM SV COORD III          | N           |             | PERM        | 1.00        | 70          | Santa Fe     | *** VACANT ***12-09-2023       |             |             |              |               |              |
| 10114693   | 203030           | F       | SOC/COM SV COORD III          | N           |             | STRM        | 1.00        | 70          | Santa Fe     | Martinez,Flora C.              | 30-JUN-2025 | 70          | 0.98         | 33.553        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |                               |             |             |             |             |             |              |                                |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                   | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>                    | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 1.00                          | 0.00        | 0.00        | 13.00       | 42.00       | 0.00        | 56.00        | 0.00                           | 0.00        | 0.00        | 0.00         | 0.00          | 56.00        |
|  |                  |         | 1.00                          | 0.00        | 0.00        | 9.00        | 34.00       | 0.00        | 44.00        | 0.00                           | 0.00        | 0.00        | 0.00         | 0.00          | 44.00        |
| <b>DIVISION: 3000000000 Early Childhood Svcs Dirs Ofc</b>  |                  |         |                               |             |             |             |             |             |              |                                |             |             |              |               |              |
| BUREAU: 3010000000 Child Care Assistance Program   |                  |         |                               |             |             |             |             |             |              |                                |             |             |              |               |              |
| 00027127   | 300015           | C       | Division Director II          | N           | GOVX        | EXEM        | 1.00        | 32          | Santa Fe     | Trujillo-Medina,Sandy          |             | 32          | 1.46         | 69.327        |              |
| 00026259   | 300020           | D       | GEN II                        | N           |             | PERM        | 1.00        | 95          | Albuquerque  | Brown,Kimberly                 |             | 95          | 1.09         | 64.634        |              |
| 10109490   | 300025           | E       | GEN I                         | N           |             | STRM        | 1.00        | 90          | Albuquerque  | Steward,Patricia A.            | 30-JUN-2025 | 90          | 1.12         | 57.040        |              |
| 00030848   | 300020           | D       | GEN II                        | N           |             | PERM        | 1.00        | 95          | Santa Fe     | Mondragon,Consuelo Anita       |             | 95          | 1.03         | 60.656        |              |
| 00030072   | 300025           | E       | GEN I                         | Y           |             | PERM        | 1.00        | 90          | Santa Fe     | Gajapathirajan,Shanmugha Devi  |             | 90          | 1.02         | 52.427        |              |
| 10104697   | 300030           | F       | MANAGEMENT ANALYST SUPERVISOR | Y           |             | PERM        | 1.00        | 70          | Santa Fe     | Woodlee,Brandon                |             | 70          | 1.00         | 34.230        |              |
| 00029716   | 300035           | G       | COM & SOC SVC SPEC II         | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Sheelam,Bhanu Sree             |             | 55          | 1.00         | 23.840        |              |
| 10106385   | 300035           | G       | COM & SOC SVC SPEC III        | N           |             | PERM        | 1.00        | 60          | Santa Fe     | Chaclan Holguin,Jasmin Alejand |             | 60          | 1.00         | 25.760        |              |
| 10106386   | 300035           | G       | COM & SOC SVC SPEC II         | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Lopez,Ericca Y                 |             | 55          | 1.01         | 24.027        |              |
| 10108657   | 300030           | F       | MANAGEMENT ANALYST SUPERVISOR | N           |             | STRM        | 1.00        | 70          | Santa Fe     | Castillo,Alejandra             | 30-JUN-2025 | 70          | 1.11         | 37.886        |              |
| 00028274   | 300035           | G       | BUS OPS SPEC III              | N           |             | PERM        | 1.00        | 60          | Santa Fe     | *** VACANT ***01-18-2025       |             |             |              |               |              |
| 10106384   | 300035           | G       | COM & SOC SVC SPEC II         | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Hudson,Unique I                |             | 55          | 1.02         | 24.372        |              |
| 10115980   | 300025           | E       | FINANCIAL COORD III           | N           |             | PERM        | 1.00        | 75          | Santa Fe     | Valencia,Michelle M            |             | 75          | 0.96         | 36.975        |              |
| 10115982   | 300025           | E       | FINANCIAL COORD II            | N           |             | PERM        | 1.00        | 65          | Santa Fe     | Yazzie,Dylene D                |             | 65          | 1.17         | 35.177        |              |
| 00032596   | 300020           | D       | SEC,EX LGL/MED/EXE III        | N           |             | PERM        | 1.00        | 45          | Santa Fe     | Diaz,Karen L                   |             | 45          | 1.15         | 25.409        |              |
| BUREAU: 3010000000 Child Care Assistance Program   |                  |         |                               |             |             |             |             |             |              |                                |             |             |              |               |              |
| 10113615   | 301025           | E       | PROGRAM COORDINATOR II        | N           |             | STRM        | 1.00        | 75          | Albuquerque  | *** VACANT ***04-29-2023       |             |             |              |               |              |
| 00028277   | 301030           | F       | A/O I                         | N           |             | PERM        | 1.00        | 80          | Albuquerque  | Terrazas,Monica J              |             | 80          | 1.06         | 45.046        |              |
| 00026335   | 301035           | G       | LINE II                       | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Trujillo,Nicole A              |             | 70          | 1.06         | 36.149        |              |
| 00026333   | 300040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Gallup       | Montoya,Geraldine G.           |             | 50          | 1.05         | 24.056        |              |
| 00025844   | 301040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Farmington   | *** VACANT ***12-07-2024       |             |             |              |               |              |
| 00026341   | 301040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Santa Fe     | Martinez,Elizabeth             |             | 50          | 1.00         | 22.938        |              |
| 00026344   | 301040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Las Vegas    | Lucero,Lorenzo J.              |             | 50          | 1.07         | 24.466        |              |
| 00026346   | 301040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Santa Fe     | Valerio,Jennifer               |             | 50          | 1.09         | 25.048        |              |
| 00026542   | 301040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Espanola     | Martinez,Michelle C            |             | 50          | 1.11         | 25.431        |              |
| 00026816   | 301040           | H       | ELIG INTRVR,GOV PR II         | N           |             | PERM        | 1.00        | 50          | Farmington   | Gillwood-John,Georgina         |             | 50          | 0.92         | 21.017        |              |
| 00071428   | 301040           | H       | OFFICE & ADMIN SUP II         | N           |             | STRM        | 1.00        | 40          | Santa Fe     | *** VACANT ***09-28-2024       |             |             |              |               |              |
| 10103065   | 301040           | H       | ELIG INTRVR,GOV PR III        | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Griego,Samantha Monica         | 30-JUN-2025 | 55          | 1.06         | 25.290        |              |
| 10109495   | 301040           | H       | ELIG INTRVR,GOV PR III        | N           |             | STRM        | 1.00        | 55          | Farmington   | Lizer,Queenena                 |             | 55          | 1.09         | 25.990        |              |
| 00026339   | 301035           | G       | LINE II                       | N           |             | PERM        | 1.00        | 70          | Albuquerque  | Vasquez,Racheal M.             |             | 70          | 1.03         | 35.254        |              |

Detail Report  
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| POSITION No. | PS No.     | Org Lvl                       | Job Title              | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|-------------------------------|------------------------|----|---|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|              |            |                               |                        |    | <b>DIVISION: 3000000000 Early Childhood Svcs Dirs Ofc</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU:      | 3010000000 | Child Care Assistance Program |                        |    |   |           |      |       |             |                          |             |       |             |               |
| 00026367     | 300040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Clay,Nora Lisa           |             | 50    | 1.05        | 24.050        |
| 00026365     | 301040     | H                             | OFFICE & ADMIN SUP II  | N  |   | PERM      | 1.00 | 40    | Albuquerque | Galvez-Romero,Martha     |             | 40    | 1.00        | 21.140        |
| 00026383     | 301040     | H                             | ELIG INTRVR,GOV PR III | N  |   | PERM      | 1.00 | 55    | Albuquerque | Edwards,Mandy I.         |             | 55    | 1.17        | 27.890        |
| 00026405     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Castro,Evede Yanira      |             | 50    | 0.99        | 22.680        |
| 00029247     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Argaez,Josephine Louise  |             | 50    | 1.17        | 26.769        |
| 00046159     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***08-17-2024 |             |       |             |               |
| 00069664     | 301040     | H                             | OFFICE & ADMIN SUP II  | N  |   | STRM      | 1.00 | 40    | Albuquerque | Ojeda,Maria C.           | 30-JUN-2025 | 40    | 1.00        | 21.093        |
| 10102580     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Andazola,Angela Lorraine |             | 50    | 1.10        | 25.231        |
| 10109498     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | Cardenas,Anna M          | 30-JUN-2025 | 50    | 1.13        | 25.890        |
| 10109499     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | Archibeque,Angela C      | 30-JUN-2025 | 50    | 1.06        | 24.314        |
| 10117192     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 00026370     | 301035     | G                             | LINE II                | N  |   | PERM      | 1.00 | 70    | Albuquerque | McKinley,Melissa L       |             | 70    | 1.00        | 34.228        |
| 00026381     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Gallegos,Rachel          |             | 50    | 1.07        | 24.551        |
| 00028651     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Sandoval,Carlos S        |             | 50    | 1.02        | 23.404        |
| 00029245     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Valencia,Devon L.        |             | 50    | 1.05        | 24.056        |
| 00031144     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Lujan,Athena E.          |             | 50    | 0.99        | 22.710        |
| 00031534     | 301040     | H                             | ELIG INTRVR,GOV PR III | N  |   | PERM      | 1.00 | 55    | Albuquerque | Adame,Imelda             |             | 55    | 1.19        | 28.370        |
| 00046378     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-26-2024 |             |       |             |               |
| 00069648     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | Flores,Angela            | 30-JUN-2025 | 50    | 1.05        | 24.090        |
| 00069661     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | Candelaria,Geraldine     | 30-JUN-2025 | 50    | 1.10        | 25.235        |
| 00069667     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | Archuleta,Erica A.       | 30-JUN-2025 | 50    | 1.05        | 24.090        |
| 10102576     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | Alvidrez,Cruz M          | 30-JUN-2025 | 50    | 1.11        | 25.431        |
| 10102579     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Albuquerque | Barajas,Ashley Lynn      |             | 50    | 1.01        | 23.160        |
| 10117232     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 00026406     | 301035     | G                             | BUS OPS SPEC II        | N  |   | PERM      | 1.00 | 55    | Albuquerque | Nicasio,Cassandra K.     |             | 55    | 1.01        | 24.000        |
| 10117195     | 301035     | G                             | LINE II                | N  |   | STRM      | 1.00 | 70    | Rio Rancho  | Chacon,Laura             | 30-JUN-2025 | 70    | 1.04        | 35.500        |
| 00026105     | 301040     | H                             | ELIG INTRVR,GOV PR III | N  |   | STRM      | 1.00 | 55    | Rio Rancho  | Galloway,Pauline J       | 30-JUN-2025 | 55    | 1.17        | 27.948        |
| 00026337     | 301040     | H                             | OFFICE & ADMIN SUP II  | N  |   | PERM      | 1.00 | 40    | Rio Rancho  | Nail,Sherry R.           |             | 40    | 1.10        | 23.260        |
| 00026363     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Los Lunas   | Chavez,Melissa DeAnne    |             | 50    | 1.11        | 25.431        |
| 00046158     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Los Lunas   | Ulibarri,Melissa J       |             | 50    | 1.10        | 25.231        |
| 00069654     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Rio Rancho  | *** VACANT ***01-04-2025 |             |       |             |               |
| 00069666     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Rio Rancho  | *** VACANT ***01-18-2025 |             |       |             |               |
| 10108439     | 301040     | H                             | ELIG INTRVR,GOV PR III | N  |   | STRM      | 1.00 | 55    | Rio Rancho  | Miller,Marlyss           | 30-JUN-2025 | 55    | 1.17        | 27.890        |
| 10117211     | 301040     | H                             | ELIG INTRVR,GOV PR III | N  |   | STRM      | 1.00 | 55    | Rio Rancho  | Marshall,Masey L.        | 30-JUN-2025 | 55    | 1.07        | 25.545        |
| 10117219     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | STRM      | 1.00 | 50    | Rio Rancho  | Martinez,Alicia E        | 30-JUN-2025 | 50    | 0.99        | 22.710        |
| 00029248     | 301030     | F                             | PROGRAM COORDINATOR I  | N  |   | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***06-22-2024 |             |       |             |               |
| 10117212     | 301035     | F                             | PROGRAM COORDINATOR II | N  |   | STRM      | 1.00 | 75    | Albuquerque | Spencer,Michelle Ann     | 30-JUN-2025 | 75    | 1.12        | 43.000        |
| 00026308     | 302030     | F                             | A/O I                  | N  |   | PERM      | 1.00 | 80    | Las Cruces  | Trujillo,Tierra N.       |             | 80    | 1.04        | 44.403        |
| 00026356     | 301035     | G                             | LINE II                | N  |   | PERM      | 1.00 | 70    | Anthony     | Chee,Sandra              |             | 70    | 1.07        | 36.480        |
| 00026410     | 301040     | H                             | ELIG INTRVR,GOV PR II  | N  |   | PERM      | 1.00 | 50    | Deming      | Dominguez,Yesenia        |             | 50    | 1.13        | 25.890        |

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| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 300000000 Early Childhood Svcs Dirs Ofc</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 3010000000 Child Care Assistance Program |        |         |                                |    |  |           |      |       |             |                          |             |       |             |               |
| 00029256   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Alamogordo  | Beltran,Tracey R         |             | 50    | 1.10        | 25.231        |
| 00046376   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Anthony     | Nanez,Ashley             | 30-JUN-2025 | 50    | 1.05        | 24.055        |
| 00046377   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Anthony     | Jacquez,Kenya D.         |             | 50    | 1.01        | 23.139        |
| 00046379   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Anthony     | Rivera,Alicia            |             | 50    | 1.11        | 25.431        |
| 00069649   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Silver City | Anchondo,Ashley          |             | 50    | 1.09        | 24.940        |
| 00069665   | 301040 | H       | OFFICE & ADMIN SUP II          | N  |  | STRM      | 1.00 | 40    | Anthony     | Muriel,Maite             |             | 40    | 0.97        | 20.479        |
| 00069670   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Alamogordo  | Gallegos,Tish M          | 30-JUN-2025 | 50    | 1.10        | 25.231        |
| 00069913   | 301040 | H       | ELIG INTRVR,GOV PR III         | N  |  | STRM      | 1.00 | 55    | Anthony     | Guerrero,Norma A         | 30-JUN-2025 | 55    | 1.07        | 25.464        |
| 10102577   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Anthony     | Diaz,Maria Isabel        |             | 50    | 1.11        | 25.431        |
| 00029257   | 301035 | G       | LINE II                        | N  |  | PERM      | 1.00 | 70    | Las Cruces  | Vasquez,Maria            |             | 70    | 1.01        | 34.428        |
| 00026411   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Las Cruces  | Sutton,Nicole C          |             | 50    | 1.08        | 24.773        |
| 00026412   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Las Cruces  | Escalante,Julie M        |             | 50    | 1.11        | 25.431        |
| 00026413   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Las Cruces  | Martinez,Amada Monique   | 30-JUN-2025 | 50    | 1.02        | 23.402        |
| 00029250   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Las Cruces  | Medrano,Katrina          |             | 50    | 1.06        | 24.314        |
| 00029252   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Las Cruces  | *** VACANT ***01-18-2025 |             |       |             |               |
| 00046160   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Las Cruces  | Delatorre,Iris Jeanette  |             | 50    | 1.11        | 25.431        |
| 00069653   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Las Cruces  | Guerra,Clarissa Marie    | 30-JUN-2025 | 50    | 1.01        | 23.170        |
| 00069657   | 301040 | H       | OFFICE & ADMIN SUP II          | N  |  | STRM      | 1.00 | 40    | Las Cruces  | Esquibel,Ashley          |             | 40    | 1.00        | 21.140        |
| 00069668   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Las Cruces  | Palomarez,Imelda Lizbeth | 30-JUN-2025 | 50    | 1.13        | 25.890        |
| 10108426   | 301040 | H       | ELIG INTRVR,GOV PR III         | N  |  | STRM      | 1.00 | 55    | Las Cruces  | Romero,Nancy             | 30-JUN-2025 | 55    | 1.11        | 26.414        |
| 10108438   | 301040 | H       | ELIG INTRVR,GOV PR III         | Y  |  | STRM      | 1.00 | 55    | Las Cruces  | Jaramillo,Christina      |             | 55    | 0.99        | 23.600        |
| 10109493   | 301040 | H       | ELIG INTRVR,GOV PR III         | N  |  | STRM      | 1.00 | 55    | Las Cruces  | Padilla,Maria G.         | 30-JUN-2025 | 55    | 1.09        | 25.945        |
| 10109494   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Las Cruces  | Herrera,Gabriel          | 30-JUN-2025 | 50    | 1.11        | 25.431        |
| 00040792   | 301035 | G       | LINE II                        | N  |  | PERM      | 1.00 | 70    | Roswell     | Lopez,Linda              |             | 70    | 1.01        | 34.428        |
| 00025859   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Clovis      | Angulo,Cathleen          |             | 50    | 1.05        | 24.056        |
| 00026355   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Clovis      | Moralez,Melissa D        |             | 50    | 1.08        | 24.773        |
| 00026419   | 301040 | H       | BUS OPS SPEC II                | N  |  | PERM      | 1.00 | 55    | Roswell     | Ratliff,Venus Rachele    |             | 55    | 1.08        | 25.666        |
| 00026420   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Carlsbad    | Munoz,Angelica           |             | 50    | 1.07        | 24.513        |
| 00026421   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Hobbs       | Turrubiates,Marisela     | 30-JUN-2025 | 50    | 1.05        | 24.056        |
| 00029253   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | PERM      | 1.00 | 50    | Roswell     | Posuniak,Veronica A.     |             | 50    | 1.14        | 26.203        |
| 00069650   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Roswell     | Castillo,Sulema          | 30-JUN-2025 | 50    | 1.13        | 25.890        |
| 00069659   | 301040 | H       | ELIG INTRVR,GOV PR II          | N  |  | STRM      | 1.00 | 50    | Hobbs       | Jacquez,Jasmine          | 30-JUN-2025 | 50    | 1.01        | 23.160        |
| 10109005   | 301040 | H       | ELIG INTRVR,GOV PR III         | N  |  |           | 1.00 | 55    | Roswell     | Bates,Christy            | 30-JUN-2025 | 55    | 1.08        | 25.745        |
| 10109496   | 301040 | H       | ELIG INTRVR,GOV PR III         | N  |  | STRM      | 1.00 | 55    | Carlsbad    | Fait,Christina           | 30-JUN-2025 | 55    | 1.13        | 26.894        |
| BUREAU: 3020000000 Child Care Reg Oversight Pgm  |        |         |                                |    |  |           |      |       |             |                          |             |       |             |               |
| 00026285   | 302025 | E       | A/O I                          | N  |  | PERM      | 1.00 | 80    | Las Cruces  | Arrey,Mary L.            |             | 80    | 1.06        | 45.456        |
| 00026455   | 302035 | G       | COMPL. OFF.XCPT AGRI/CON. SUPV | Y  |  | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***02-01-2025 |             |       |             |               |
| 00026324   | 302040 | H       | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Anthony     | *** VACANT ***11-23-2024 |             |       |             |               |
| 00026457   | 302040 | H       | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Las Cruces  | Holguin,Audriana Rae     |             | 55    | 0.99        | 23.600        |

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| POSITION No. | PS No.     | Org Lvl                      | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|------------------------------|--------------------------------|----|--|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
|              |            |                              |                                |    | <b>DIVISION: 300000000 Early Childhood Svcs Dirs Ofc</b> |           |      |       |             |                                |             |       |             |               |
| BUREAU:      | 3020000000 | Child Care Reg Oversight Pgm |                                |    |  |           |      |       |             |                                |             |       |             |               |
| 00069658     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | STRM      | 1.00 | 55    | Las Cruces  | Mireles,Diana                  |             | 55    | 1.02        | 24.287        |
| 10108486     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Las Cruces  | Anthony Molina,Zeelica         |             | 55    | 1.09        | 25.945        |
| 10108488     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Las Cruces  | Robledo,Jose R                 |             | 55    | 1.06        | 25.248        |
| 10109492     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***01-04-2025       |             |       |             |               |
| 00026458     | 302035     | G                            | COMPL. OFF.XCPT AGRI/CON. SUPV | Y  |  | PERM      | 1.00 | 70    | Roswell     | *** VACANT ***01-01-2025       |             |       |             |               |
| 00026311     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Roswell     | *** VACANT ***01-04-2025       |             |       |             |               |
| 00026372     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Clovis      | *** VACANT ***10-26-2024       |             |       |             |               |
| 00026448     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Roswell     | Lopez,Daniel T                 |             | 55    | 0.92        | 22.032        |
| 00069651     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | STRM      | 1.00 | 55    | Carlsbad    | *** VACANT ***10-26-2024       |             |       |             |               |
| 10117197     | 302035     | G                            | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |  | STRM      | 1.00 | 70    | Las Cruces  | Rodriguez,Crystal L.           |             | 70    | 1.08        | 37.000        |
| 00026374     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Alamogordo  | Whiteside Mikesell,Shannon Lee |             | 55    | 1.06        | 25.264        |
| 00026423     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***12-21-2024       |             |       |             |               |
| 00055998     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Las Cruces  | *** VACANT ***06-22-2024       |             |       |             |               |
| 10108487     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Las Cruces  | Quezada,Marcela                |             | 55    | 1.07        | 25.464        |
| 10109491     | 302040     | H                            | COM & SOC SVC SPEC III         | N  |  | STRM      | 1.00 | 60    | Las Cruces  | Pineda,Jessica N.              | 30-JUN-2025 | 60    | 1.01        | 25.960        |
| 10103940     | 302040     | H                            | OFFICE & ADMIN SUP II          | N  |  | STRM      | 1.00 | 40    | Las Cruces  | Rivera,Adelita B               | 30-JUN-2025 | 40    | 1.11        | 23.461        |
| 10117213     | 302025     | E                            | PROGRAM COORDINATOR II         | N  |  | STRM      | 1.00 | 75    | Albuquerque | Stradford,Orion K              |             | 75    | 1.15        | 44.220        |
| 00026417     | 302030     | F                            | A/O I                          | N  |  | PERM      | 1.00 | 80    | Albuquerque | Bates,Jessica Rae              |             | 80    | 1.00        | 42.693        |
| 00026444     | 302030     | G                            | COMPL. OFF.XCPT AGRI/CON. SUPV | Y  |  | PERM      | 1.00 | 70    | Santa Fe    | Martinez-Salazar,Diana C.      |             | 70    | 1.14        | 39.172        |
| 00026445     | 302035     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Santa Fe    | Martinez,Megan                 |             | 55    | 1.07        | 25.530        |
| 00029251     | 302035     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Santa Fe    | Romero,Jacob                   |             | 55    | 1.07        | 25.510        |
| 00026453     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Farmington  | Chavez,Mandee                  |             | 55    | 1.16        | 27.675        |
| 00029261     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***10-12-2024       |             |       |             |               |
| 00040791     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***01-04-2025       |             |       |             |               |
| 10108489     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Gallup      | Brewer,Kimberly Regina         | 30-JUN-2025 | 55    | 0.95        | 22.680        |
| 10109497     | 302040     | H                            | COM & SOC SVC SPEC III         | N  |  | STRM      | 1.00 | 60    | Santa Fe    | Garcia-Castaneda,Rafael        | 30-JUN-2025 | 60    | 1.18        | 30.446        |
| 00026452     | 302035     | G                            | COMPL. OFF.XCPT AGRI/CON. SUPV | Y  |  | PERM      | 1.00 | 70    | Albuquerque | Granger,Brenda L               |             | 70    | 1.17        | 40.199        |
| 00026343     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Albuquerque | Rodriguez,Yaritzza G           |             | 55    | 1.03        | 24.514        |
| 00026349     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Albuquerque | Romero,Amanda Victoria         |             | 55    | 0.98        | 23.353        |
| 00069660     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | STRM      | 1.00 | 55    | Rio Rancho  | *** VACANT ***11-09-2024       |             |       |             |               |
| 00069795     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Albuquerque | Ferguson,Lynella Marie         |             | 55    | 1.07        | 25.510        |
| 10108485     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Albuquerque | Nunez,Amaris                   |             | 55    | 1.02        | 24.314        |
| 10108490     | 302040     | H                            | COM & SOC SVC SPEC III         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Anderson,Kenia                 |             | 60    | 1.04        | 26.730        |
| 10117196     | 302035     | G                            | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |  | STRM      | 1.00 | 70    | Albuquerque | Briñez,Amber M                 |             | 70    | 1.09        | 37.150        |
| 00026450     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Albuquerque | Aguilar,Michelle L             |             | 55    | 1.07        | 25.510        |
| 00026451     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Albuquerque | Glenn,Chris D.                 |             | 55    | 1.04        | 24.792        |
| 00026454     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | STRM      | 1.00 | 55    | Albuquerque | Leal,Lorrie A                  | 30-JUN-2025 | 55    | 1.08        | 25.744        |
| 00029259     | 302040     | H                            | COMPLNCE OFFICER II            | N  |  | PERM      | 1.00 | 55    | Los Lunas   | Perez,Salvett                  |             | 55    | 0.96        | 22.876        |
| 10108483     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Albuquerque | Martinez,Josiah C              |             | 55    | 1.02        | 24.314        |
| 10108484     | 302040     | H                            | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***11-09-2024       |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 61100 Department of Early Childhood

| POSITION No. | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU:      | 3040000000 |         | Family Nutrition Bureau       |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU:      | 3040000000 |         | Family Nutrition Bureau       |    |       |           |      |       |             |                          |             |       |             |               |
| 00026422     | 304025     | E       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Albuquerque | Miller,Loren M.          |             | 90    | 1.13        | 57.739        |
| 00026426     | 304025     | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Santa Fe    | Perez,Guadalupe R        | 30-JUN-2025 | 70    | 1.07        | 36.579        |
| 00026427     | 304035     | G       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Rodriguez,Leticia        | 30-JUN-2025 | 55    | 0.97        | 23.140        |
| 00026429     | 304025     | E       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Aguilar Junior,Jesus     | 30-JUN-2025 | 75    | 1.10        | 42.306        |
| 10110475     | 304030     | F       | COMPLNCE OFFICER II           | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Samuel,Jerome            |             | 55    | 0.96        | 23.000        |
| 00026424     | 304035     | G       | COMPLNCE OFFICER I            | N  |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***01-18-2025 |             |       |             |               |
| 00026430     | 304035     | G       | COMPLNCE OFFICER II           | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***07-06-2024 |             |       |             |               |
| 00026753     | 304035     | G       | COMPLNCE OFFICER II           | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Lave,Karlee              | 30-JUN-2025 | 55    | 1.05        | 25.010        |
| 00028057     | 304035     | G       | COMPLNCE OFFICER III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Nutt,Jennifer Jean       | 30-JUN-2025 | 65    | 1.15        | 34.486        |
| 00029262     | 304035     | G       | COMPLNCE OFFICER II           | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Castro,Martha            | 30-JUN-2025 | 55    | 1.03        | 24.500        |
| 00026434     | 304030     | F       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Albuquerque | Candelaria,Debra         | 30-JUN-2025 | 75    | 1.16        | 44.614        |
| 00026435     | 304035     | G       | COMPLNCE OFFICER II           | N  |       | STRM      | 1.00 | 55    | Albuquerque | Martinez,Castilla Cassie | 30-JUN-2025 | 55    | 1.07        | 25.611        |
| 00028058     | 304035     | G       | COMPLNCE OFFICER III          | N  |       | STRM      | 1.00 | 65    | Albuquerque | Juancho,Christine C      | 30-JUN-2025 | 65    | 1.10        | 33.000        |
| 00032622     | 304035     | G       | COMPLNCE OFFICER II           | N  |       | STRM      | 1.00 | 55    | Albuquerque | Quintana, Frank M        | 30-JUN-2025 | 55    | 1.00        | 23.834        |
| 00026752     | 304030     | F       | NUTRITIONIST SUPERVISOR       | N  |       | STRM      | 1.00 | HG    | Albuquerque | Spencer,Laura K          | 30-JUN-2025 | HG    | 1.13        | 41.272        |
| 00026433     | 304035     | G       | NUTRITIONIST II               | N  |       | STRM      | 1.00 | HF    | Albuquerque | Paris,Ronna C            | 30-JUN-2025 | HF    | 1.04        | 34.220        |
| 00033693     | 304035     | G       | NUTRITIONIST II               | N  |       | STRM      | 1.00 | HF    | Albuquerque | Castillo,Brianna         | 30-JUN-2025 | HF    | 1.15        | 37.750        |
| 10114465     | 304030     | F       | SOC/COM SV COORD III          | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-19-2024 |             |       |             |               |
| 00028059     | 304035     | F       | EXEC SEC& ADM ASST II         | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-04-2025 |             |       |             |               |

| BUDGETED POSITIONS |      |      |      | BASELN |       |       |        | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|-------|-------|--------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU   | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 1.00 | 0.00 | 0.00 | 96.00  | 68.00 | 0.00  | 165.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 165.00    |
| EMPLOYEE           | 1.00 | 0.00 | 0.00 | 81.00  | 54.00 | 0.00  | 136.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 136.00    |

DIVISION: 4000000000

|          |            |   |                    |   |  |      |      |    |             |                      |             |    |      |        |
|----------|------------|---|--------------------|---|--|------|------|----|-------------|----------------------|-------------|----|------|--------|
| BUREAU:  | 4010000000 |   | School Based Pre-K |   |  |      |      |    |             |                      |             |    |      |        |
| 00075054 | 401020     | D | GEN II             | N |  | PERM | 1.00 | 95 | Santa Fe    | Runck,Shana J        |             | 95 | 1.08 | 63.786 |
| 00028449 | 401025     | E | EDUC ADMIN III     | N |  | STRM | 1.00 | 80 | Santa Fe    | Pacheco-Garcia,Lucia |             | 80 | 1.10 | 47.000 |
| 10116285 | 401025     | E | GEN I              | N |  | PERM | 1.00 | 90 | Santa Fe    | Carrasco,Casandra J  |             | 90 | 1.04 | 53.391 |
| 10116286 | 401030     | F | EDUC ADMIN SUPV    | N |  | PERM | 1.00 | 85 | Santa Fe    | Salas,Josephine T.   |             | 85 | 1.07 | 50.220 |
| 00073318 | 401035     | G | EDUC ADMIN III     | N |  | PERM | 1.00 | 80 | Santa Fe    | Strelow,Joanha M     |             | 80 | 0.96 | 40.943 |
| 10116287 | 401035     | G | EDUC ADMIN III     | N |  | PERM | 1.00 | 80 | Santa Fe    | Bacon,Holly Wood     | 30-JUN-2025 | 80 | 0.87 | 37.143 |
| 10116290 | 401035     | G | EDUC ADMIN III     | N |  | PERM | 1.00 | 80 | Roswell     | McCormack,Kevin      |             | 80 | 1.01 | 43.000 |
| 10111789 | 401035     | G | EDUC ADMIN III     | N |  | PERM | 1.00 | 80 | Santa Fe    | Kemp,Tera            |             | 80 | 0.86 | 36.720 |
| 10111790 | 401035     | G | EDUC ADMIN III     | N |  | STRM | 1.00 | 80 | Albuquerque | Hernandez,Mathew J   | 30-JUN-2025 | 80 | 0.90 | 38.431 |
| 10116288 | 401035     | G | EDUC ADMIN III     | N |  | PERM | 1.00 | 80 | Albuquerque | Baca,Regina          |             | 80 | 0.87 | 37.000 |
| 10116289 | 401035     | G | EDUC ADMIN III     | N |  | PERM | 1.00 | 80 | Las Cruces  | Payan,Marilyn        |             | 80 | 1.07 | 45.500 |

BUREAU: 4020000000 Community Based Pre-K

Detail Report  
 BUSINESS UNIT: 61100 Department of Early Childhood

| POSITION No.  | PS No.      | Org Lvl     | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE          | Grade       | Location    | Name                         | Stop Date    | Grade        | Compa Ratio  | Hourly w/MCOP |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
|---|-------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|-------------|-------------|------------------------------|--------------|--------------|--------------|---------------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|--|----------------------------|------|------|------|-------|------|------|-------|------|------|------|------|------|-------|--|-----------------|------|------|------|-------|------|------|-------|------|------|------|------|------|-------|--|
| <b>DIVISION: 4000000000</b>   |             |             |                                |             |             |             |              |             |             |                              |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| BUREAU: 4020000000 Community Based Pre-K  |             |             |                                |             |             |             |              |             |             |                              |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00073825  | 402030      | F           | EDUC ADMIN SUPV                | Y           |             | PERM        | 1.00         | 85          | Albuquerque | Montano,Meredith L           |              | 85           | 1.05         | 49.098        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10102809  | 402035      | G           | EDUC ADMIN III                 | N           |             | PERM        | 1.00         | 80          | Albuquerque | Sommer,Beth B                |              | 80           | 1.05         | 44.828        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10104693  | 402035      | G           | EDUC ADMIN III                 | N           |             | PERM        | 1.00         | 80          | Albuquerque | Baca,Pauline J               |              | 80           | 0.90         | 38.425        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10102808  | 402035      | G           | EDUC ADMIN III                 | N           |             | PERM        | 1.00         | 80          | Las Cruces  | Patton,Crystal               |              | 80           | 0.85         | 36.291        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10104692  | 402035      | G           | EDUC ADMIN III                 | N           |             | PERM        | 1.00         | 80          | Santa Fe    | *** VACANT ***09-14-2024     |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10108983  | 402035      | G           | EDUC ADMIN III                 | N           |             | PERM        | 1.00         | 80          | Santa Fe    | Begay,Lucietta               |              | 80           | 0.87         | 37.300        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS  |             |             |                                |             |             |             |              |             |             |                              |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| <table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"><b>EXEM</b></td> <td style="width: 10%;"><b>EXTB</b></td> <td style="width: 10%;"><b>EXTR</b></td> <td style="width: 10%;"><b>PERM</b></td> <td style="width: 10%;"><b>STRM</b></td> <td style="width: 10%;"><b>TMPB</b></td> <td style="width: 10%;"><b>TOTAL</b></td> <td style="width: 10%;"><b>EXTU</b></td> <td style="width: 10%;"><b>TMPN</b></td> <td style="width: 10%;"><b>T180</b></td> <td style="width: 10%;"><b>NB180</b></td> <td style="width: 10%;"><b>TOTAL</b></td> <td style="width: 10%;"><b>TOTAL</b></td> <td style="width: 10%;"></td> </tr> <tr> <td><b>DIV TOTAL POSITIONS</b></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>15.00</td> <td>2.00</td> <td>0.00</td> <td>17.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>17.00</td> <td></td> </tr> <tr> <td><b>EMPLOYEE</b></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>14.00</td> <td>2.00</td> <td>0.00</td> <td>16.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>16.00</td> <td></td> </tr> </table> |             |             |                                |             |             |             |              |             |             |                              |              |              |              |               |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |  | <b>DIV TOTAL POSITIONS</b> | 0.00 | 0.00 | 0.00 | 15.00 | 2.00 | 0.00 | 17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 |  | <b>EMPLOYEE</b> | 0.00 | 0.00 | 0.00 | 14.00 | 2.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.00 |  |
|   | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b>                    | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>                  | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| <b>DIV TOTAL POSITIONS</b>  | 0.00        | 0.00        | 0.00                           | 15.00       | 2.00        | 0.00        | 17.00        | 0.00        | 0.00        | 0.00                         | 0.00         | 0.00         | 17.00        |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| <b>EMPLOYEE</b>   | 0.00        | 0.00        | 0.00                           | 14.00       | 2.00        | 0.00        | 16.00        | 0.00        | 0.00        | 0.00                         | 0.00         | 0.00         | 16.00        |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| <b>DIVISION: 5000000000 Policy Plan &amp; Resear Dirs Ofc</b>   |             |             |                                |             |             |             |              |             |             |                              |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10111539  | 500015      | C           | Division Director I            | N           | GOVX        | EXEM        | 1.00         | 30          | Santa Fe    | Wendell,Lela                 |              | 30           | 1.60         | 69.327        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115154  | 500020      | D           | GEN II                         | N           |             | STRM        | 1.00         | 95          | Santa Fe    | Lambert,Colleen E            | 30-JUN-2025  | 95           | 0.97         | 57.352        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10111796  | 500025      | E           | SOC/COMM SVCS COOR SUPV        | N           |             | PERM        | 1.00         | 75          | Santa Fe    | Medeiros,Samantha Michelle   |              | 75           | 1.05         | 40.533        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115973  | 500035      | G           | SOC/COM SV COORD III           | N           |             | STRM        | 1.00         | 70          | Santa Fe    | Schott,Sarah                 | 30-JUN-2025  | 70           | 1.08         | 36.875        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115974  | 500035      | G           | SOC/COM SV COORD III           | N           |             | STRM        | 1.00         | 70          | Santa Fe    | Terrell,Sarah                | 30-JUN-2025  | 70           | 1.15         | 39.350        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115995  | 500035      | G           | MGT ANALYST III                | N           |             | PERM        | 1.00         | 65          | Santa Fe    | Spray,Maria                  |              | 65           | 1.12         | 33.500        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10111797  | 500025      | E           | MGT ANALYST III                | N           |             | PERM        | 1.00         | 65          | Santa Fe    | *** VACANT ***08-31-2024     |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115975  | 500025      | E           | A/O I                          | N           |             | PERM        | 1.00         | 80          | Santa Fe    | *** VACANT ***07-20-2024     |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115450  | 500025      | E           | PROGRAM COORDINATOR I          | N           |             | STRM        | 1.00         | 70          | Santa Fe    | Knapp,Jennifer               | 30-JUN-2025  | 70           | 1.05         | 36.098        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00028186  | 500030      | F           | SOC/COM SV COORD III           | N           |             | STRM        | 1.00         | 70          | Santa Fe    | Gonzalez,Jose A.             | 30-JUN-2025  | 70           | 1.15         | 39.360        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10113852  | 500030      | F           | SOC/COM SV COORD III           | N           |             | STRM        | 1.00         | 70          | Santa Fe    | Gallegos,Amanda              | 30-JUN-2025  | 70           | 1.10         | 37.492        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10114314  | 500030      | E           | HEALTH PROGRAM MANAGER III     | N           |             | STRM        | 1.00         | 85          | Santa Fe    | *** VACANT ***10-12-2024     |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| BUREAU: 5020000000 Data Assessment and Research   |             |             |                                |             |             |             |              |             |             |                              |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00031389  | 502020      | D           | GEN II                         | N           |             | PERM        | 1.00         | 95          | Santa Fe    | Vigil,Raymond P.             |              | 95           | 0.95         | 56.379        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115455  | 502025      | D           | DATA ANALYST III               | N           |             | STRM        | 1.00         | 80          | Santa Fe    | Uppu,Gowri Shankar           | 30-JUN-2025  | 80           | 1.01         | 43.269        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00033522  | 502025      | E           | DATA ANALYST IV                | N           |             | PERM        | 1.00         | 85          | Santa Fe    | *** VACANT ***01-04-2025     |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00022575  | 502030      | F           | DATA ANALYST II                | N           |             | STRM        | 1.00         | 75          | Albuquerque | Davis,Julia                  |              | 75           | 0.97         | 37.340        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00032511  | 502030      | F           | DATA ANALYST II                | Y           |             | PERM        | 1.00         | 75          | Santa Fe    | Montano,Anthony L            |              | 75           | 1.00         | 38.461        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00025695  | 502035      | G           | MGT ANALYST III                | N           |             | PERM        | 1.00         | 65          | Santa Fe    | Olguin-Lovelace,Erica        |              | 65           | 1.08         | 32.291        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10110849  | 502035      | G           | DATA ANALYST I                 | N           |             | PERM        | 1.00         | 70          | Santa Fe    | Evans,Mikel C.               |              | 70           | 0.97         | 33.230        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10110848  | 502030      | F           | DATA ANALYST II                | N           |             | STRM        | 1.00         | 75          | Santa Fe    | Crayne,Veronica              | 30-JUN-2025  | 75           | 1.00         | 38.463        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10108982  | 502035      | G           | DATA ANALYST I                 | N           |             | PERM        | 1.00         | 70          | Santa Fe    | Archuleta,Adam Rudy Lawrence |              | 70           | 1.00         | 34.228        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10109489  | 502035      | G           | DATA ANALYST I                 | N           |             | STRM        | 1.00         | 70          | Santa Fe    | Stephen,Nithil Mariya        |              | 70           | 0.97         | 33.230        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10115482  | 502030      | F           | DATA ANALYST I                 | N           |             | PERM        | 1.00         | 70          | Santa Fe    | *** VACANT ***10-12-2024     |              |              |              |               |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10117314  | 502030      | F           | DATA ANALYST II                | N           |             | STRM        | 1.00         | 75          | Santa Fe    | Clary,John                   | 30-JUN-2025  | 75           | 0.97         | 37.309        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 10110850  | 502025      | E           | BUSINESS OPER. SPECIALIST SUPV | N           |             | STRM        | 1.00         | 65          | Santa Fe    | Spira,Beata                  | 30-JUN-2025  | 65           | 1.01         | 30.433        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |
| 00027780  | 502030      | F           | BUS OPS SPEC II                | N           |             | PERM        | 1.00         | 55          | Santa Fe    | Martinez,Paullee             |              | 55           | 0.83         | 19.669        |  |             |             |             |             |             |             |              |             |             |             |              |              |              |  |                            |      |      |      |       |      |      |       |      |      |      |      |      |       |  |                 |      |      |      |       |      |      |       |      |      |      |      |      |       |  |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



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Agency: 62400 Aging & Long-Term Services Dpt  
Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 11                                |                    |        |       |          |          |                 |          |
| 10 Office of the Secretary        |                    |        |       |          |          |                 |          |
| 100 Cabinet Secretary             | 5.00               | 3.00   | 8.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                    | 5.00               | 3.00   | 8.00  | 3.00     |          | 0.00            | 3.00     |
| 200 General Counsel               | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                    | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 400 External Affairs              | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| BUREAU TOTALS                     | 6.00               | 13.00  | 19.00 | 13.00    |          | 0.00            | 13.00    |
| 30 Information Technology-GF      | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| BUREAU TOTALS                     | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| DIVISION TOTALS                   | 7.00               | 20.00  | 27.00 | 20.00    |          | 0.00            | 20.00    |
| 12                                |                    |        |       |          |          |                 |          |
| 10 Administrative Services-GF     |                    |        |       |          |          |                 |          |
| 100 Finance-GF                    | 6.00               | 8.00   | 14.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| SECTION TOTALS                    | 6.00               | 8.00   | 14.00 | 8.00     |          | 0.00            | 8.00     |
| 300 Human Resources               | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                    | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| BUREAU TOTALS                     | 7.00               | 13.00  | 20.00 | 13.00    |          | 0.00            | 13.00    |
| DIVISION TOTALS                   | 7.00               | 13.00  | 20.00 | 13.00    |          | 0.00            | 13.00    |
| 22 CERD Admin GF                  |                    |        |       |          |          |                 |          |
| 01                                |                    |        |       |          |          |                 |          |
| 100 CERD-ASD                      | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 23 CERD-Resource CNTR MedMatch GF |                    |        |       |          |          |                 |          |
| 01                                |                    |        |       |          |          |                 |          |
| 200 ADRC-OPERATIONS GF            | 3.00               | 19.00  | 22.00 | 19.00    | Santa Fe | 0.00            | 19.00    |

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Agency: 62400 Aging & Long-Term Services Dpt  
Division

| Bureau | Section                        | Unit            | BUDGETED POSITIONS |        |       | EMPLOYEE<br>FTE | LOCATION    | OTHER TEMPORARY<br>EMPL FTE | TOTAL<br>EMPLOYEE |
|--------|--------------------------------|-----------------|--------------------|--------|-------|-----------------|-------------|-----------------------------|-------------------|
|        |                                |                 | VACANT             | FILLED | TOTAL |                 |             |                             |                   |
|        |                                | SECTION TOTALS  | 3.00               | 19.00  | 22.00 | 19.00           |             | 0.00                        | 19.00             |
|        |                                | BUREAU TOTALS   | 3.00               | 19.00  | 22.00 | 19.00           |             | 0.00                        | 19.00             |
|        |                                | DIVISION TOTALS | 3.00               | 19.00  | 22.00 | 19.00           |             | 0.00                        | 19.00             |
| 25     | ACL-SHIP                       |                 | 0.00               | 4.00   | 4.00  | 4.00            | Roswell     | 0.00                        | 4.00              |
|        |                                | DIVISION TOTALS | 0.00               | 4.00   | 4.00  | 4.00            |             | 0.00                        | 4.00              |
| 26     | Long Term Ombudsman- General F |                 | 9.00               | 12.00  | 21.00 | 12.00           | Santa Fe    | 0.00                        | 12.00             |
|        |                                | DIVISION TOTALS | 9.00               | 12.00  | 21.00 | 12.00           |             | 0.00                        | 12.00             |
| 29     | ACL-SMP                        |                 | 2.00               | 1.00   | 3.00  | 1.00            | Santa Fe    | 0.00                        | 1.00              |
|        |                                | DIVISION TOTALS | 2.00               | 1.00   | 3.00  | 1.00            |             | 0.00                        | 1.00              |
| 31     | 10 APS - ASD                   |                 | 5.00               | 11.00  | 16.00 | 11.00           | Albuquerque | 0.00                        | 11.00             |
|        |                                | BUREAU TOTALS   | 5.00               | 11.00  | 16.00 | 11.00           |             | 0.00                        | 11.00             |
| 20     | APS INTAKE                     |                 | 6.00               | 5.00   | 11.00 | 5.00            | Santa Fe    | 0.00                        | 5.00              |
|        |                                | BUREAU TOTALS   | 6.00               | 5.00   | 11.00 | 5.00            |             | 0.00                        | 5.00              |
|        |                                | DIVISION TOTALS | 11.00              | 16.00  | 27.00 | 16.00           |             | 0.00                        | 16.00             |
| 32     | 10 APS Region 1 NW             |                 |                    |        |       |                 |             |                             |                   |
|        | 200 Farmington                 |                 | 1.00               | 3.00   | 4.00  | 3.00            | Farmington  | 0.00                        | 3.00              |
|        |                                | SECTION TOTALS  | 1.00               | 3.00   | 4.00  | 3.00            |             | 0.00                        | 3.00              |
|        | 300 Gallup                     |                 | 0.00               | 3.00   | 3.00  | 3.00            | Gallup      | 0.00                        | 3.00              |
|        |                                | SECTION TOTALS  | 0.00               | 3.00   | 3.00  | 3.00            |             | 0.00                        | 3.00              |
|        | 400 Los Lunas                  |                 | 1.00               | 5.00   | 6.00  | 5.00            | Los Lunas   | 0.00                        | 5.00              |
|        |                                | SECTION TOTALS  | 1.00               | 5.00   | 6.00  | 5.00            |             | 0.00                        | 5.00              |
|        | 500 Grants                     |                 | 0.00               | 1.00   | 1.00  | 1.00            | Grants      | 0.00                        | 1.00              |
|        |                                | SECTION TOTALS  | 0.00               | 1.00   | 1.00  | 1.00            |             | 0.00                        | 1.00              |
|        |                                | BUREAU TOTALS   | 2.00               | 12.00  | 14.00 | 12.00           |             | 0.00                        | 12.00             |
| 20     | APS Region 2 NE                |                 |                    |        |       |                 |             |                             |                   |
|        | 600 Santa Fe                   |                 | 3.00               | 4.00   | 7.00  | 4.00            | Santa Fe    | 0.00                        | 4.00              |

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Agency: 62400 Aging & Long-Term Services Dpt  
Division

Bureau

| Section<br>Unit       | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                       | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 3.00   | 4.00  | 7.00     | 4.00     | 0.00            | 4.00     |
| 700 Las Vegas         |                    | 3.00   | 4.00  | 7.00     | 4.00     | 0.00            | 4.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 3.00   | 4.00  | 7.00     | 4.00     | 0.00            | 4.00     |
| 800 Espanola          |                    | 1.00   | 3.00  | 4.00     | 3.00     | 0.00            | 3.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 1.00   | 3.00  | 4.00     | 3.00     | 0.00            | 3.00     |
| 900 Taos              |                    | 0.00   | 2.00  | 2.00     | 2.00     | 0.00            | 2.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 0.00   | 2.00  | 2.00     | 2.00     | 0.00            | 2.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | BUREAU TOTALS      | 7.00   | 13.00 | 20.00    | 13.00    | 0.00            | 13.00    |
| 30 APS Region 3 Metro |                    |        |       |          |          |                 |          |
| 500 Albuquerque       |                    | 10.00  | 23.00 | 33.00    | 23.00    | 0.00            | 23.00    |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 10.00  | 23.00 | 33.00    | 23.00    | 0.00            | 23.00    |
|                       |                    |        |       |          |          |                 |          |
|                       | BUREAU TOTALS      | 10.00  | 23.00 | 33.00    | 23.00    | 0.00            | 23.00    |
| 40 APS Region 4 SE    |                    |        |       |          |          |                 |          |
| 400 Artesia           |                    | 0.00   | 1.00  | 1.00     | 1.00     | 0.00            | 1.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 0.00   | 1.00  | 1.00     | 1.00     | 0.00            | 1.00     |
| 500 Carlsbad          |                    | 0.00   | 1.00  | 1.00     | 1.00     | 0.00            | 1.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 0.00   | 1.00  | 1.00     | 1.00     | 0.00            | 1.00     |
| 600 Hobbs             |                    | 2.00   | 2.00  | 4.00     | 2.00     | 0.00            | 2.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 2.00   | 2.00  | 4.00     | 2.00     | 0.00            | 2.00     |
| 700 Roswell           |                    | 1.00   | 4.00  | 5.00     | 4.00     | 0.00            | 4.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 1.00   | 4.00  | 5.00     | 4.00     | 0.00            | 4.00     |
| 800 Clovis            |                    | 1.00   | 4.00  | 5.00     | 4.00     | 0.00            | 4.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 1.00   | 4.00  | 5.00     | 4.00     | 0.00            | 4.00     |
| 900 Portales          |                    | 0.00   | 1.00  | 1.00     | 1.00     | 0.00            | 1.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | SECTION TOTALS     | 0.00   | 1.00  | 1.00     | 1.00     | 0.00            | 1.00     |
|                       |                    |        |       |          |          |                 |          |
|                       | BUREAU TOTALS      | 4.00   | 13.00 | 17.00    | 13.00    | 0.00            | 13.00    |
| 50 APS Region 5 SW    |                    |        |       |          |          |                 |          |
| 700 Las Cruces        |                    | 1.00   | 15.00 | 16.00    | 15.00    | 0.00            | 15.00    |

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ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 62400 Aging & Long-Term Services Dpt  
Division

| Bureau                            |                 | BUDGETED POSITIONS |        |        | EMPLOYEE |             | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|-----------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
| Section                           | Unit            | VACANT             | FILLED | TOTAL  | FTE      | LOCATION    | EMPL FTE        | EMPLOYEE |
|                                   | SECTION TOTALS  | 1.00               | 15.00  | 16.00  | 15.00    |             | 0.00            | 15.00    |
| 800 Silver City                   |                 | 0.00               | 4.00   | 4.00   | 4.00     | Silver City | 0.00            | 4.00     |
|                                   | SECTION TOTALS  | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 900 Alamogordo                    |                 | 0.00               | 2.00   | 2.00   | 2.00     | Alamogordo  | 0.00            | 2.00     |
|                                   | SECTION TOTALS  | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
|                                   | BUREAU TOTALS   | 1.00               | 21.00  | 22.00  | 21.00    |             | 0.00            | 21.00    |
| 51 Deming                         |                 | 0.00               | 2.00   | 2.00   | 2.00     | Deming      | 0.00            | 2.00     |
|                                   | BUREAU TOTALS   | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 60 New Mexicare                   |                 | 3.00               | 1.00   | 4.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
|                                   | BUREAU TOTALS   | 3.00               | 1.00   | 4.00   | 1.00     |             | 0.00            | 1.00     |
| 80 Title XX FF                    |                 | 1.00               | 4.00   | 5.00   | 4.00     | Gallup      | 0.00            | 4.00     |
|                                   | BUREAU TOTALS   | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
|                                   | DIVISION TOTALS | 28.00              | 89.00  | 117.00 | 89.00    |             | 0.00            | 89.00    |
| 33 Payroll Default                |                 |                    |        |        |          |             |                 |          |
| 10 Veteran Direct Home Comm Svcs  |                 | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
|                                   | BUREAU TOTALS   | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
|                                   | DIVISION TOTALS | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 41 Community Programs             |                 |                    |        |        |          |             |                 |          |
| 20 Senior Service Bureau Admin FF |                 | 2.00               | 4.00   | 6.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
|                                   | BUREAU TOTALS   | 2.00               | 4.00   | 6.00   | 4.00     |             | 0.00            | 4.00     |
|                                   | DIVISION TOTALS | 2.00               | 4.00   | 6.00   | 4.00     |             | 0.00            | 4.00     |
| 60 SeniorEmployment-StateEmployee |                 | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
|                                   | DIVISION TOTALS | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 65 Food Initiative                |                 |                    |        |        |          |             |                 |          |
| 10 Aging Network Administration   |                 | 1.00               | 6.00   | 7.00   | 6.00     | Santa Fe    | 0.00            | 6.00     |
|                                   | BUREAU TOTALS   | 1.00               | 6.00   | 7.00   | 6.00     |             | 0.00            | 6.00     |
|                                   | DIVISION TOTALS | 1.00               | 6.00   | 7.00   | 6.00     |             | 0.00            | 6.00     |

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ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 62400 Aging & Long-Term Services Dpt  
Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| 66 Mentoring for Transition (DVR) |                    |        |        |          |           |                 |          |
| 10 Alzheimers\Caregivers Pro Adm  | 1.00               | 1.00   | 2.00   | 1.00     | Las Vegas | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00   | 1.00     |           | 0.00            | 1.00     |
| DIVISION TOTALS                   | 1.00               | 1.00   | 2.00   | 1.00     |           | 0.00            | 1.00     |
| 68 Senior Employment Admin        |                    |        |        |          |           |                 |          |
| 02 Office of Indian Elder Affairs | 2.00               | 4.00   | 6.00   | 4.00     | Santa Fe  | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 4.00   | 6.00   | 4.00     |           | 0.00            | 4.00     |
| DIVISION TOTALS                   | 2.00               | 4.00   | 6.00   | 4.00     |           | 0.00            | 4.00     |
| 69                                |                    |        |        |          |           |                 |          |
| 10 Capital Outlay                 | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe  | 0.00            | 4.00     |
| BUREAU TOTALS                     | 1.00               | 4.00   | 5.00   | 4.00     |           | 0.00            | 4.00     |
| DIVISION TOTALS                   | 1.00               | 4.00   | 5.00   | 4.00     |           | 0.00            | 4.00     |
| BUSINESS UNIT TOTALS              | 75.00              | 198.00 | 273.00 | 198.00   |           | 0.00            | 198.00   |

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 110000000</b>                   |            |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 111000000 Office of the Secretary    |            |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 1110100000 Cabinet Secretary        |            |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00006339                                     | Cabinet Se | B       | Cabinet Secretary              | Y  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Kaltenbach,Emily             |           | 46    | 1.44        | 96.154        |
| 00052623                                     | 05         | C       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | *** VACANT ***08-03-2024     |           |       |             |               |
| 10111712                                     | 06         | C       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Vigil-Gallegos,Antoinette J. |           | 38    | 1.56        | 85.569        |
| 00022964                                     | 20         | C       | Administrative Assistant III   | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | Porterie,Crystal             |           | 24    | 0.98        | 32.188        |
| 00006343                                     | 21         | C       | A/O II                         | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***01-27-2024     |           |       |             |               |
| 10116026                                     | 26         | D       | PROGRAM COORDINATOR II         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--             |           |       |             |               |
| 10116416                                     | Special Di | C       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***01-20-2024     |           |       |             |               |
| 00008556                                     | 05         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-01-2022     |           |       |             |               |
| SECTION: 1110200000 General Counsel          |            |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00052641                                     | 01         | C       | Chief Legal Counsel            | Y  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Martin,Anastasia R.          |           | 34    | 1.37        | 68.238        |
| 00008467                                     | 11         | C       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Gould,Madison                |           | LE    | 1.08        | 39.851        |
| 00069746                                     | 23         | D       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Watson,Loisia L.             |           | 70    | 1.06        | 36.114        |
| 10101080                                     | ATTORNEY   | D       | Attorney                       | Y  |       | PERM      | 1.00 | LH    | Santa Fe    | Hay III,Edward Craig         |           | LH    | 1.03        | 53.850        |
| 00008790                                     | ATTORNEY   | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Albuquerque | Poli,Marylou D               |           | LH    | 1.03        | 53.632        |
| 00065501                                     | ATTORNEY   | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***11-23-2024     |           |       |             |               |
| SECTION: 1110400000 External Affairs         |            |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00073784                                     | External A | C       | Marketing & Comm. Manager      | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Lawrence,Andrea M            |           | 26    | 1.79        | 64.375        |
| 10113144                                     | 07         | C       | Public Information Officer I   | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | Long,Hannah                  |           | 24    | 1.41        | 46.384        |
| 10117171                                     | 07         | D       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Montoya,Ricardo              |           | 70    | 1.06        | 36.111        |
| 10102883                                     | 10         | D       | IT APPLICATION DEVELOPER I     | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Lehman,Mack A                |           | ID    | 1.10        | 42.231        |
| 10115445                                     | Special Di | D       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Roswell     | Jennings,Juanita             |           | 32    | 1.14        | 53.976        |
| BUREAU: 1130000000 Information Technology-GF |            |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00066131                                     | 01         | C       | Chief Information Officer      | Y  | GOVX  | EXEM      | 1.00 | 36    | Santa Fe    | *** VACANT ***09-02-2023     |           |       |             |               |
| 10104324                                     | 03         | C       | IT SEC & COMPLIANCE ADMIN II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Kohi,Mohammad Haris          |           | IE    | 0.99        | 43.830        |
| 00061763                                     | 01         | E       | IT CIO I OR TECH MANAGER I     | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Abeyta,Sonia M               |           | IG    | 1.12        | 62.451        |
| 10102522                                     | 05         | E       | IT SYSTEMS ADMIN SUPERVISOR    | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Encarnacion,Jose Rey Facto   |           | IF    | 1.02        | 50.954        |
| 10112665                                     | 20         | D       | IT SYSTEMS ADMINISTRATOR I     | Y  |       | STRM      | 1.00 | ID    | Santa Fe    | Gage,Jesse                   |           | ID    | 0.99        | 38.180        |
| 00006358                                     | 10         | F       | IT SYSTEMS ADMINISTRATOR I     | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Costa,Lisa R                 |           | ID    | 1.02        | 39.325        |
| 00061513                                     | 15         | F       | IT SYSTEMS ADMINISTRATOR I     | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Lovato,Robby                 |           | ID    | 1.02        | 39.325        |
| 00072319                                     | 10         | E       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Leong,Joseph P.              |           | IF    | 1.02        | 50.954        |

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.   | PS No.           | Org Lvl | Job Title   | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name        | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |             |             |             |             |             |             |              |             |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 10.00       | 0.00        | 0.00        | 14.00       | 3.00        | 0.00        | 27.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00          | 27.00        |
|  |                  |         | 7.00        | 0.00        | 0.00        | 11.00       | 2.00        | 0.00        | 20.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00          | 20.00        |

DIVISION: 120000000

BUREAU: 121000000 Administrative Services-GF

SECTION: 1210100000 Finance-GF

|          |        |   |                            |   |      |      |      |    |          |                          |             |    |      |        |
|----------|--------|---|----------------------------|---|------|------|------|----|----------|--------------------------|-------------|----|------|--------|
| 00006348 | 01     | C | Division Director II       | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe | Ortiz, Latishia          |             | 32 | 1.34 | 63.385 |
| 10106295 | 04     | D | FINANCIAL COORDINATOR SUPV | Y |      | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***03-30-2024 |             |    |      |        |
| 00008845 | 06     | E | FINANCIAL COORD III        | N |      | PERM | 1.00 | 75 | Santa Fe | Lopez, Marcos A.         |             | 75 | 1.17 | 44.981 |
| 00074671 | 21     | E | FINANCIAL COORD III        | N |      | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***06-08-2024 |             |    |      |        |
| 00007107 | 22     | E | BUDGET ANLYST III          | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***08-05-2023 |             |    |      |        |
| 00025748 | 20     | D | A/O II                     | Y |      | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***02-17-2024 |             |    |      |        |
| 00007130 | 23     | E | BUS OPS SPEC III           | N |      | PERM | 1.00 | 60 | Santa Fe | Rodriguez, Jose C        |             | 60 | 1.00 | 25.750 |
| 00071384 | 30     | E | STAFF                      | Y |      | PERM | 1.00 | 75 | Santa Fe | Augee-Martinez, Charles  |             | 75 | 1.00 | 38.460 |
| 00006360 | 31     | F | ACCTNT & AUDITOR III       | N |      | PERM | 1.00 | 65 | Santa Fe | Leyba, Denise Anita      |             | 65 | 1.00 | 29.910 |
| 10102908 | 32     | F | ACCTNT & AUDITOR III       | N |      | PERM | 1.00 | 65 | Santa Fe | Coronado, Esmeralda      | 30-JUN-2025 | 65 | 1.01 | 30.350 |
| 00064107 | A/O II | D | A/O II                     | Y |      | PERM | 1.00 | 85 | Santa Fe | Chavez, Gary O.          |             | 85 | 1.23 | 57.655 |
| 00074738 | 11     | E | PROGRAM COORDINATOR I      | N |      | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***01-04-2025 |             |    |      |        |
| 10117170 | 12     | E | PROGRAM COORDINATOR II     | N |      | STRM | 1.00 | 75 | Santa Fe | *** VACANT ***--         |             |    |      |        |
| 00006363 | 51     | E | PURCHASING AGENT III       | N |      | PERM | 1.00 | 65 | Santa Fe | Medina, Angela           |             | 65 | 1.11 | 33.283 |

SECTION: 1210300000 Human Resources

|          |          |   |                               |   |  |      |      |    |          |                             |  |    |      |        |
|----------|----------|---|-------------------------------|---|--|------|------|----|----------|-----------------------------|--|----|------|--------|
| 00006361 | HRMGRIV  | D | HUMAN RESOURCE MANAGER IV     | Y |  | PERM | 1.00 | BM | Santa Fe | Szuber Wozniak, Agnes       |  | BM | 1.15 | 59.369 |
| 10117075 | HRGENI   | E | HUMAN RESOURCE GENERALIST I   | N |  | STRM | 1.00 | BG | Santa Fe | Martinez Cordero, Angelica  |  | BG | 1.00 | 27.340 |
| 00028279 | HRGENIII | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | *** VACANT ***01-18-2025    |  |    |      |        |
| 00040962 | HRGENIII | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Flores-Jimenez, Christine D |  | BI | 1.16 | 38.479 |
| 00046355 | HRGENIII | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Rouse, Zarah Mae            |  | BI | 1.02 | 34.066 |
| 10102457 | HRMGRII  | E | HUMAN RESOURCE MANAGER II     | N |  | PERM | 1.00 | BK | Santa Fe | Jimenez, April R            |  | BK | 1.12 | 46.175 |

|  |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
|--|------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |  | 1.00        | 0.00        | 0.00        | 17.00       | 2.00        | 0.00        | 20.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 20.00        |
|  |                  |  | 1.00        | 0.00        | 0.00        | 11.00       | 1.00        | 0.00        | 13.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 13.00        |

DIVISION: 2200000000 CERD Admin GF

BUREAU: 220100000

SECTION: 2201100000 CERD-ASD





Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                         | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|---------------------|----|-------|-----------|------|-------|-------------|--------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 2500000000 ACL-SHIP</b> |        |         |                     |    |       |           |      |       |             |                    |           |       |             |               |
| 10104190                             | 25     | G       | SOC/COM SV COORD II | N  |       | STRM      | 1.00 | 65    | Roswell     | Lay,Katheryne      |           | 65    | 0.87        | 26.000        |
| 10106210                             | 30     | G       | SOC/COM SV COORD II | N  |       | STRM      | 1.00 | 65    | Albuquerque | Futch,Angela S.    |           | 65    | 1.06        | 31.726        |
| 00067230                             | 31     | G       | SOC/COM SV COORD II | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Gonzales,Stephanie |           | 65    | 0.87        | 26.162        |
| 10102673                             | 33     | G       | SOC/COM SV COORD II | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Luna,Melissa Ann   |           | 65    | 0.93        | 28.025        |

|                  |                  | BUDGETED POSITIONS |      |      |      | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|------|--------|------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 0.00               | 0.00 | 0.00 | 1.00 | 3.00   | 0.00 | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00      |
|                  | <b>EMPLOYEE</b>  | 0.00               | 0.00 | 0.00 | 1.00 | 3.00   | 0.00 | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00      |

|  |    |   |                                |   |      |      |      |    |             |                                |  |    |      |        |
|--|----|---|--------------------------------|---|------|------|------|----|-------------|--------------------------------|--|----|------|--------|
| <b>DIVISION: 2600000000 Long Term Ombudsman- General F</b> |    |   |                                |   |      |      |      |    |             |                                |  |    |      |        |
| 10104134   | 01 | C | Division Director II           | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | *** VACANT ***11-04-2023       |  |    |      |        |
| 10100302   | 02 | D | DEPUTY STATE OMBUDSMAN         | Y |      | PERM | 1.00 | SH | Albuquerque | *** VACANT ***10-12-2024       |  |    |      |        |
| 00006367   | 20 | E | OMBUDSMAN SUPERVISOR           | Y |      | PERM | 1.00 | SF | Las Cruces  | Ferrales-Narvaez,Andrea R.     |  | SF | 1.03 | 33.990 |
| 00032243   | 21 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Albuquerque | Thompson,Carolyn               |  | SE | 0.95 | 28.060 |
| 00046397   | 22 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Albuquerque | Dumont,Susan D.                |  | SE | 1.04 | 30.570 |
| 10111296   | 23 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | STRM | 1.00 | SE | Albuquerque | *** VACANT ***04-27-2024       |  |    |      |        |
| 10116502   | 24 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Las Cruces  | Lazarin,Stephanie              |  | SE | 1.12 | 33.080 |
| 10116503   | 25 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | STRM | 1.00 | SE | Las Cruces  | *** VACANT ***--               |  |    |      |        |
| 10116504   | 26 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Farmington  | Vigil,Candace                  |  | SE | 0.98 | 28.967 |
| 10116505   | 27 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | STRM | 1.00 | SE | Roswell     | *** VACANT ***--               |  |    |      |        |
| 10106297   | 30 | E | OMBUDSMAN SUPERVISOR           | Y |      | PERM | 1.00 | SF | Roswell     | Jones,Dahn Sheri               |  | SF | 1.05 | 34.938 |
| 00057548   | 31 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Las Cruces  | Dorado,Amanda                  |  | SE | 1.00 | 29.460 |
| 00006366   | 32 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Santa Fe    | *** VACANT ***09-28-2024       |  |    |      |        |
| 00061760   | 33 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Roswell     | Scott,Taunya                   |  | SE | 0.95 | 28.060 |
| 10116501   | 34 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Santa Fe    | Williams,Johnella Rose Marie J |  | SE | 0.98 | 28.902 |
| 10116496   | 55 | E | OMBUDSMAN SUPERVISOR           | N |      | PERM | 1.00 | SF | Albuquerque | Wirtemberg,Richard Benjamin    |  | SF | 1.03 | 33.990 |
| 10116497   | 56 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | STRM | 1.00 | SE | Albuquerque | *** VACANT ***--               |  |    |      |        |
| 10116498   | 57 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | STRM | 1.00 | SE | Albuquerque | *** VACANT ***--               |  |    |      |        |
| 10116499   | 58 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | PERM | 1.00 | SE | Albuquerque | Wagoner,Judith                 |  | SE | 1.09 | 32.188 |
| 10116500   | 59 | F | OMBUDSMAN REGIONAL COORDINATOR | N |      | STRM | 1.00 | SE | Albuquerque | *** VACANT ***--               |  |    |      |        |
| 00023855   | 03 | D | PROGRAM COORDINATOR II         | N |      | PERM | 1.00 | 75 | Santa Fe    | Wright,Michelle                |  | 75 | 1.03 | 39.735 |

|                  |                  | BUDGETED POSITIONS |      |      |       | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|-------|--------|------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 1.00               | 0.00 | 0.00 | 14.00 | 6.00   | 0.00 | 21.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 21.00     |
|                  | <b>EMPLOYEE</b>  | 0.00               | 0.00 | 0.00 | 12.00 | 0.00   | 0.00 | 12.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 12.00     |

|                                     |    |   |                     |   |  |      |      |    |          |                          |  |    |      |        |
|-------------------------------------|----|---|---------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| <b>DIVISION: 2900000000 ACL-SMP</b> |    |   |                     |   |  |      |      |    |          |                          |  |    |      |        |
| 00061761                            | 01 | G | STAFF               | Y |  | STRM | 1.00 | 75 | Santa Fe | Dickerson,Kelley         |  | 75 | 0.93 | 35.664 |
| 00069459                            | 05 | H | SOC/COM SV COORD II | N |  | STRM | 1.00 | 65 | Santa Fe | *** VACANT ***12-07-2024 |  |    |      |        |
| 10104191                            | 06 | H | SOC/COM SV COORD II | N |  | STRM | 1.00 | 65 | Santa Fe | *** VACANT ***01-04-2025 |  |    |      |        |



Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 320000000</b>         |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 3210000000 APS Region 1 NW |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 3210200000 Farmington     |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008446                           | APS ICWSUP | F       | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Farmington | Brickey,Brandi L         |           | SG    | 0.97        | 37.332        |
| 00008449                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Farmington | Becenti,Wetona L.        |           | SE    | 1.17        | 34.402        |
| 00008458                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Farmington | *** VACANT ***11-01-2024 |           |       |             |               |
| 00008475                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Farmington | Charley,Alberta          |           | SE    | 1.03        | 30.328        |
| SECTION: 3210300000 Gallup         |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008873                           | APS ICWSUP | F       | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Gallup     | Myers,Natali A           |           | SG    | 1.08        | 41.600        |
| 00030939                           | APS IC WKR | F       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Gallup     | Charley,Caroline         |           | SE    | 0.99        | 29.214        |
| 00008875                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Gallup     | Johnson,Eli              |           | SE    | 1.06        | 31.140        |
| SECTION: 3210400000 Los Lunas      |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008581                           | APS REG MG | E       | APS REGIONAL MANAGER           | Y  |       | PERM      | 1.00 | SI    | Los Lunas  | Gould,Edward I           |           | SI    | 0.96        | 48.841        |
| 00008822                           | APS ICWSUP | F       | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Los Lunas  | Madrid,Donny R           |           | SG    | 1.05        | 40.407        |
| 00008806                           | 10         | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Los Lunas  | Silva,Kandyce S.         |           | SE    | 0.98        | 28.814        |
| 00008848                           | 15         | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Los Lunas  | Muller,Steven J          |           | SE    | 0.98        | 28.814        |
| 00022520                           | 15         | G       | APS INVESTIGATIVE CASE WORKER  | Y  |       | PERM      | 1.00 | SE    | Los Lunas  | Burghart,Joshua R.       |           | SE    | 1.10        | 32.478        |
| 00034703                           | 15         | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Los Lunas  | *** VACANT ***11-19-2022 |           |       |             |               |
| SECTION: 3210500000 Grants         |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008582                           | 05         | F       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Grants     | Salcido,Dawn R.          |           | 45    | 1.09        | 23.962        |
| BUREAU: 3220000000 APS Region 2 NE |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 3220600000 Santa Fe       |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008414                           | 5          | F       | APS INVESTIGATIVE CASEWORKR SR | N  |       | PERM      | 1.00 | SF    | Santa Fe   | Vasquez,Stephanie M      |           | SF    | 1.18        | 39.093        |
| 00008497                           | APS IC WKR | F       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Santa Fe   | *** VACANT ***09-10-2021 |           |       |             |               |
| 00008403                           | APS ICWSUP | F       | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Taos       | Gallegos,Kenneth D       |           | SG    | 1.05        | 40.407        |
| 00008406                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Santa Fe   | *** VACANT ***09-28-2024 |           |       |             |               |
| 00008431                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Santa Fe   | Slate,Gary               |           | SE    | 1.00        | 29.460        |
| 00008518                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Santa Fe   | Garcia,Rafael Jose       |           | SE    | 0.95        | 28.088        |
| 00034688                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Santa Fe   | *** VACANT ***10-19-2024 |           |       |             |               |
| SECTION: 3220700000 Las Vegas      |            |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008387                           | APS REG MG | E       | APS REGIONAL MANAGER           | Y  |       | PERM      | 1.00 | SI    | Las Vegas  | Sena Jr,Antonio          |           | SI    | 0.96        | 48.841        |
| 00008530                           | APS ICWSUP | F       | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Las Vegas  | Lujan,Darla R            |           | SG    | 1.10        | 42.378        |
| 00008536                           | 35         | G       | PERS & HOME CARAID II          | N  |       | PERM      | 1.00 | 35    | Las Vegas  | *** VACANT ***01-01-2025 |           |       |             |               |
| 00008523                           | APS IC WKR | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Vegas  | *** VACANT ***04-17-2021 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                          | PS No.       | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---------------------------------------|--------------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|--|
|                                       |              |         |                                |    | <b>DIVISION: 3200000000</b> |           |      |       |             |                               |           |       |             |               |  |
| BUREAU: 3220000000 APS Region 2 NE    |              |         |                                |    |                             |           |      |       |             |                               |           |       |             |               |  |
| SECTION: 3220700000 Las Vegas         |              |         |                                |    |                             |           |      |       |             |                               |           |       |             |               |  |
| 00008524                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Las Vegas   | *** VACANT ***01-18-2025      |           |       |             |               |  |
| 00008528                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Las Vegas   | Romero,Debbie S.              |           | SE    | 1.09        | 32.128        |  |
| 00034692                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Las Vegas   | Vigil,Justina J.              |           | SE    | 1.06        | 31.121        |  |
| SECTION: 3220800000 Espanola          |              |         |                                |    |                             |           |      |       |             |                               |           |       |             |               |  |
| 00008463                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |                             | PERM      | 1.00 | SG    | Espanola    | Espinoza,Melony J             |           | SG    | 1.08        | 41.600        |  |
| 00008464                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Espanola    | Martinez Junior,Rodney James  |           | SE    | 1.00        | 29.560        |  |
| 00008504                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Espanola    | Ulibarri,Peggy Lugarda        |           | SE    | 1.18        | 34.646        |  |
| 00034689                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Espanola    | *** VACANT ***07-08-2023      |           |       |             |               |  |
| SECTION: 3220900000 Taos              |              |         |                                |    |                             |           |      |       |             |                               |           |       |             |               |  |
| 00006351                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Taos        | Vigil,Kristina M              |           | SE    | 1.01        | 29.878        |  |
| 00008473                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Taos        | Castaneda,Lorena E.           |           | SE    | 0.96        | 28.423        |  |
| BUREAU: 3230000000 APS Region 3 Metro |              |         |                                |    |                             |           |      |       |             |                               |           |       |             |               |  |
| SECTION: 3230500000 Albuquerque       |              |         |                                |    |                             |           |      |       |             |                               |           |       |             |               |  |
| 00031018                              | 01 E         |         | APS REGIONAL MANAGER           | Y  |                             | PERM      | 1.00 | SI    | Albuquerque | Washington,Juanita M.         |           | SI    | 0.98        | 49.871        |  |
| 00008601                              | 01 F         |         | APS INVESTIGATIVE CASE WKR SUP | Y  |                             | PERM      | 1.00 | SG    | Albuquerque | Gomez,Patrick C.              |           | SG    | 1.17        | 45.283        |  |
| 00008608                              | 01 G         |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***09-28-2024      |           |       |             |               |  |
| 00008503                              | 25 G         |         | PERS & HOME CARAID II          | N  |                             | PERM      | 1.00 | 35    | Albuquerque | Verrett,Sonia Evelin          |           | 35    | 0.93        | 18.895        |  |
| 00008597                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Navarro Alvarez,Flor Itzel    |           | SE    | 0.97        | 28.468        |  |
| 00031003                              | 15 F         |         | APS INVESTIGATIVE CASE WKR SUP | Y  |                             | PERM      | 1.00 | SG    | Albuquerque | Acosta,Lee A.                 |           | SG    | 1.01        | 39.183        |  |
| 00008832                              | 5 F          |         | APS INVESTIGATIVE CASEWORKR SR | N  |                             | PERM      | 1.00 | SF    | Albuquerque | Vargas,Robert G.              |           | SF    | 1.03        | 33.980        |  |
| 00008573                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***07-06-2024      |           |       |             |               |  |
| 00008588                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Fresquez,Aspen A              |           | SE    | 0.98        | 29.008        |  |
| 00008589                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***05-25-2024      |           |       |             |               |  |
| 00008561                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |                             | PERM      | 1.00 | SG    | Albuquerque | Martinez,Melanie Leanne Renee |           | SG    | 1.02        | 39.257        |  |
| 00009049                              | 15 G         |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Ham,Erin M                    |           | SE    | 0.96        | 28.259        |  |
| 00008585                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Gonzales,Kim Phyllis          |           | SE    | 1.11        | 32.629        |  |
| 00008594                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***09-14-2024      |           |       |             |               |  |
| 00008598                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***05-25-2024      |           |       |             |               |  |
| 00008580                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |                             | PERM      | 1.00 | SG    | Albuquerque | Morales,Frank S               |           | SG    | 1.03        | 39.885        |  |
| 00034693                              | 20 G         |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Clauss,Jamie Stephens         |           | SE    | 1.07        | 31.538        |  |
| 00008583                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Sarracino,Sona Louise         |           | SE    | 0.95        | 28.003        |  |
| 00008586                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***01-04-2025      |           |       |             |               |  |
| 00008600                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Diaz,Ronny Joe                |           | SE    | 1.21        | 35.766        |  |
| 00008584                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |                             | PERM      | 1.00 | SG    | Albuquerque | *** VACANT ***10-26-2024      |           |       |             |               |  |
| 00026728                              | 15 G         |         | APS INVESTIGATIVE CASE WORKER  | N  |                             | PERM      | 1.00 | SE    | Albuquerque | Bowler,Elizabeth P            |           | SE    | 1.12        | 32.972        |  |

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                          | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3230000000 APS Region 3 Metro |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3230500000 Albuquerque       |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008559                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Sanchez,Suzanne C          |           | SE    | 1.16        | 34.270        |
| 00008592                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***11-12-2024   |           |       |             |               |
| 00008593                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Albuquerque | *** VACANT ***01-20-2024   |           |       |             |               |
| 00008824                              | 05 G         |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Dube,Vicky N               |           | SE    | 1.04        | 30.672        |
| 00008590                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Ochoa,Genesis              |           | SE    | 0.93        | 27.521        |
| 00008595                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Loza,Norma M.              |           | SE    | 1.06        | 31.362        |
| 00008599                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Sanchez,Camille            |           | SE    | 0.99        | 29.034        |
| 00008557                              | 25 F         |         | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Albuquerque | Montoya,Adam Michael       |           | 40    | 1.24        | 26.220        |
| 00008571                              | 6 F          |         | A/O I                          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Hernandez,Victor M         |           | 80    | 1.10        | 46.781        |
| 00008575                              | 07 G         |         | PERS & HOME CARAID II          | N  |       | PERM      | 1.00 | 35    | Albuquerque | *** VACANT ***09-17-2022   |           |       |             |               |
| 00037715                              | EXEC SEC& H  |         | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Lopez,Dominica             |           | 55    | 1.09        | 26.083        |
| BUREAU: 3240000000 APS Region 4 SE    |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3240400000 Artesia           |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00009030                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Artesia     | Martinez,Eugene J.         |           | SE    | 1.08        | 31.756        |
| SECTION: 3240500000 Carlsbad          |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008969                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Carlsbad    | Vazquez,Susan              |           | SE    | 1.18        | 34.851        |
| SECTION: 3240600000 Hobbs             |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008995                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Hobbs       | Pacheco,Norma Araceli      |           | SG    | 1.18        | 45.705        |
| 00009006                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Hobbs       | Holland,Linda K            |           | SE    | 1.13        | 33.370        |
| 00009013                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Hobbs       | *** VACANT ***02-19-2022   |           |       |             |               |
| 00032425                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Hobbs       | *** VACANT ***01-23-2025   |           |       |             |               |
| SECTION: 3240700000 Roswell           |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008886                              | 05 F         |         | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Roswell     | *** VACANT ***09-01-2023   |           |       |             |               |
| 00008900                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Roswell     | Ortega,Carolyn Louise Sena |           | SG    | 1.21        | 46.864        |
| 00008901                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Roswell     | Medina,Shirley A           |           | SE    | 1.21        | 35.566        |
| 00008983                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Roswell     | Miner,Zia L.A.             |           | SE    | 1.15        | 33.874        |
| 00034710                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Roswell     | Martinez,Susan             |           | SE    | 1.19        | 35.089        |
| SECTION: 3240800000 Clovis            |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008544                              | APS REG MG E |         | APS REGIONAL MANAGER           | Y  |       | PERM      | 1.00 | SI    | Clovis      | Fekete,Jerry F             |           | SI    | 0.96        | 48.841        |
| 00008940                              | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Clovis      | Smart,Dwayne Lenodd        |           | SG    | 1.08        | 41.724        |
| 00008954                              | 15 G         |         | PERS & HOME CARAID II          | N  |       | PERM      | 1.00 | 35    | Clovis      | *** VACANT ***08-01-2024   |           |       |             |               |
| 00008956                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Clovis      | Kirven,Patricia            |           | SE    | 1.10        | 32.432        |
| 00031020                              | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Clovis      | Hernandez,Dana             |           | SE    | 1.14        | 33.439        |

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                       | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| SECTION: 3240900000 Portales       |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 3240000000 APS Region 4 SE |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3240900000 Portales       |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008924                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Portales    | Mayberry,Landon H.         |           | SE    | 1.15        | 33.846        |
| BUREAU: 3250000000 APS Region 5 SW |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3250700000 Las Cruces     |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00030938                           | 05           | F       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Las Cruces  | Lujan,Linda A              |           | 45    | 1.18        | 26.062        |
| 00008740                           | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Las Cruces  | Hernandez,Richard R.       |           | SG    | 1.03        | 39.799        |
| 00008591                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Juarez,Ruth                |           | SE    | 1.15        | 33.832        |
| 00008799                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Gomez,Cynthia Irais        |           | SE    | 1.08        | 31.680        |
| 00008841                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Whitlock,Sandra M          |           | SE    | 1.15        | 33.879        |
| 00008748                           | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Las Cruces  | Gonzalez,Veronica          |           | SG    | 1.12        | 43.480        |
| 00008509                           | 10           | F       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Romero,Enrique             |           | SE    | 1.20        | 35.433        |
| 00008742                           | 15           | F       | APS INVESTIGATIVE CASEWORKR SR | N  |       | PERM      | 1.00 | SF    | Las Cruces  | Amaya,Olga H               |           | SF    | 1.02        | 33.861        |
| 00008892                           | 05           | G       | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Porter,Diane F.            |           | SE    | 1.10        | 32.287        |
| 00008741                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Caraveo,Sylvia             |           | SE    | 1.13        | 33.409        |
| 00008743                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Bullard,Teresa Maria       |           | SE    | 1.18        | 34.878        |
| 00008750                           | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Las Cruces  | Hinman,Lorenza Imelda      |           | SG    | 1.14        | 43.902        |
| 00008756                           | 20           | G       | PERS & HOME CARAID II          | N  |       | PERM      | 1.00 | 35    | Las Cruces  | Perez,Soaky R.             |           | 35    | 0.95        | 19.213        |
| 00008746                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Buffington,Tracie          |           | SE    | 1.14        | 33.687        |
| 00008757                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | Lawson,Linda C.            |           | SE    | 1.09        | 32.074        |
| 00008984                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Las Cruces  | *** VACANT ***02-27-2021   |           |       |             |               |
| SECTION: 3250800000 Silver City    |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00031143                           | APS REG MG E |         | APS REGIONAL MANAGER           | Y  |       | PERM      | 1.00 | SI    | Silver City | Ybarra,Wendy J             |           | SI    | 0.96        | 48.841        |
| 00008796                           | APS ICWSUP F |         | APS INVESTIGATIVE CASE WKR SUP | Y  |       | PERM      | 1.00 | SG    | Silver City | Rodriguez-Romero,Catherine |           | SG    | 1.09        | 41.977        |
| 00008780                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Silver City | Rodriguez,Bernadette M     |           | SE    | 1.02        | 29.958        |
| 00034705                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Silver City | Cruz,Humberto              |           | SE    | 1.12        | 33.105        |
| SECTION: 3250900000 Alamogordo     |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00009028                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Alamogordo  | Gomez,Alma A               |           | SE    | 1.21        | 35.766        |
| 00034711                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Alamogordo  | Sambrano,Relona F          |           | SE    | 1.09        | 32.021        |
| BUREAU: 3251000000 Deming          |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008513                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Deming      | Burke,Gabriela             |           | SE    | 1.05        | 30.925        |
| 00008747                           | APS IC WKR G |         | APS INVESTIGATIVE CASE WORKER  | N  |       | PERM      | 1.00 | SE    | Deming      | Villalobos,Jessica         |           | SE    | 1.05        | 30.895        |
| BUREAU: 3260000000 New Mexicare    |              |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00008468                           | 7            | E       | SOC/COMM SVCS COOR SUPV        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Salas,Juanita T            |           | 75    | 1.02        | 39.100        |

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.                    | PS No.       | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3260000000 New Mexicare |              |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10104171                        | SOC/COM SV E |         | SOC/COM SV COORD II    | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |
| 10117765                        | SOC/COM SV F |         | SOC/COM SV COORD II    | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10117766                        | SOC/COM SV F |         | SOC/COM SV COORD II    | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| BUREAU: 3280000000 Title XX FF  |              |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 10114782                        | COM & SOC E  |         | COM & SOC SVC SPEC III | N  |       | STRM      | 1.00 | 60    | Gallup      | *** VACANT ***06-08-2024 |           |       |             |               |
| 10114783                        | COM & SOC E  |         | COM & SOC SVC SPEC III | N  |       | STRM      | 1.00 | 60    | Roswell     | Padovano,Samantha        |           | 60    | 1.03        | 26.412        |
| 10114784                        | COM & SOC E  |         | COM & SOC SVC SPEC III | N  |       | STRM      | 1.00 | 60    | Albuquerque | Chavez,Tami J.           |           | 60    | 1.00        | 25.745        |
| 10114785                        | COM & SOC E  |         | COM & SOC SVC SPEC III | N  |       | STRM      | 1.00 | 60    | Las Cruces  | Sias,Rudy J              |           | 60    | 1.13        | 29.209        |
| 10114786                        | COM & SOC E  |         | COM & SOC SVC SPEC III | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Montoya,Desire           |           | 60    | 1.00        | 25.804        |

| BUDGETED POSITIONS |           |      |      | BASELN |        |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |        |
|--------------------|-----------|------|------|--------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|--------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |        |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 110.00 | 7.00  | 0.00 | 117.00                    | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 117.00 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 85.00  | 4.00  | 0.00 | 89.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 89.00  |

DIVISION: 3300000000 Payroll Default

|  |              |  |                      |   |  |      |      |    |          |                    |  |    |      |        |
|--|--------------|--|----------------------|---|--|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 3310000000 Veteran Direct Home Comm Svcs |              |  |                      |   |  |      |      |    |          |                    |  |    |      |        |
| 00074062   | SOC/COM SV F |  | SOC/COM SV COORD III | N |  | PERM | 1.00 | 70 | Santa Fe | King,Lucista Renee |  | 70 | 0.94 | 32.200 |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |      |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |      |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 1.00 | 0.00  | 0.00 | 1.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 1.00 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 1.00 | 0.00  | 0.00 | 1.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 1.00 |

DIVISION: 4100000000 Community Programs

|   |              |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
|---|--------------|---|------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 4120000000 Senior Service Bureau Admin FF |              |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
| 00006349  | 20           | E | A/O I                  | Y |  | PERM | 1.00 | 80 | Santa Fe | Segura,Andrea J.         |  | 80 | 1.06 | 45.401 |
| 00006342  | 22           | E | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | Rogers,Benjamin W.       |  | 75 | 1.01 | 38.688 |
| 00051481  | 23           | E | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***11-09-2024 |  |    |      |        |
| 00006345  | PRO COO II E |   | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***10-26-2024 |  |    |      |        |
| 10117000  | PRO COO II E |   | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | Morrison,Robert S        |  | 75 | 1.03 | 39.525 |
| 00056195  | 21           | E | PROGRAM COORDINATOR II | N |  | PERM | 1.00 | 75 | Santa Fe | Eckhardt,Kathleen        |  | 75 | 1.01 | 38.759 |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |      |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |      |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 6.00 | 0.00  | 0.00 | 6.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 6.00 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 4.00 | 0.00  | 0.00 | 4.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 4.00 |

DIVISION: 6000000000 SeniorEmployment-StateEmployee

|          |    |   |       |   |  |      |      |    |             |                 |  |    |      |        |
|----------|----|---|-------|---|--|------|------|----|-------------|-----------------|--|----|------|--------|
| 00006341 | 10 | E | A/O I | Y |  | PERM | 1.00 | 80 | Albuquerque | Montoya,Natasha |  | 80 | 1.01 | 43.275 |
|----------|----|---|-------|---|--|------|------|----|-------------|-----------------|--|----|------|--------|

Detail Report  
 BUSINESS UNIT: 62400 Aging & Long-Term Services Dpt

| POSITION No.   | PS No. | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6000000000 SeniorEmployment-StateEmployee</b> |        |         |                       |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 6000000000 SeniorEmployment-StateEmployee        |        |         |                       |    |       |           |      |       |             |                          |           |       |             |               |
| 00046354   | 11     | E       | EMP,RECR & PLMT SP II | N  |       | STRM      | 1.00 | 55    | Albuquerque | McKenzie, Enriquez A.    |           | 55    | 1.05        | 25.041        |
| 00062535   | 12     | E       | SOC/COM SV COORD II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |

|                            |  |  |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|----------------------------|--|--|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                            |  |  |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| <b>DIV TOTAL POSITIONS</b> |  |  |  | 0.00               | 0.00 | 0.00 | 2.00 | 1.00   | 0.00 | 3.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 3.00  |           |
| <b>EMPLOYEE</b>            |  |  |  | 0.00               | 0.00 | 0.00 | 1.00 | 1.00   | 0.00 | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |

|   |    |   |                        |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|---|------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| <b>DIVISION: 6500000000 Food Initiative</b>     |    |   |                        |   |      |      |      |    |             |                          |  |    |      |        |
| BUREAU: 6510000000 Aging Network Administration |    |   |                        |   |      |      |      |    |             |                          |  |    |      |        |
| 00006353  | 01 | C | Division Director II   | Y | GOVX | EXEM | 1.00 | 32 | Santa Fe    | King, Denise A.          |  | 32 | 1.34 | 63.385 |
| 00006350  | 22 | D | STAFF                  | N |      | PERM | 1.00 | 75 | Albuquerque | Moorhouse, Miriam K      |  | 75 | 1.23 | 47.330 |
| 10100549  | 24 | D | PROGRAM COORDINATOR I  | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***05-11-2024 |  |    |      |        |
| 10114468  | 4  | D | SOC/COM SV COORD III   | N |      | STRM | 1.00 | 70 | Albuquerque | Gray, Mitch G            |  | 70 | 1.00 | 34.230 |
| 00008407  | 05 | E | A/O II                 | Y |      | PERM | 1.00 | 85 | Santa Fe    | Brown, Aimee D.          |  | 85 | 1.11 | 52.015 |
| 00030803  | 02 | E | PROGRAM COORDINATOR II | N |      | PERM | 1.00 | 75 | Santa Fe    | Steppe, Ophelia          |  | 75 | 1.06 | 40.755 |
| 00066174  | 03 | E | BUS OPS SPEC III       | N |      | PERM | 1.00 | 60 | Albuquerque | Ramirez, Debra L.        |  | 60 | 1.12 | 28.881 |

|                            |  |  |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|----------------------------|--|--|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                            |  |  |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| <b>DIV TOTAL POSITIONS</b> |  |  |  | 1.00               | 0.00 | 0.00 | 5.00 | 1.00   | 0.00 | 7.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 7.00  |           |
| <b>EMPLOYEE</b>            |  |  |  | 1.00               | 0.00 | 0.00 | 4.00 | 1.00   | 0.00 | 6.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 6.00  |           |

|  |    |   |                      |   |  |      |      |    |           |                           |  |    |      |        |
|--|----|---|----------------------|---|--|------|------|----|-----------|---------------------------|--|----|------|--------|
| <b>DIVISION: 6600000000 Mentoring for Transition (DVR)</b> |    |   |                      |   |  |      |      |    |           |                           |  |    |      |        |
| BUREAU: 6610000000 Alzheimers\Caregivers Pro Adm           |    |   |                      |   |  |      |      |    |           |                           |  |    |      |        |
| 00007087   | 05 | D | A/O I                | N |  | PERM | 1.00 | 80 | Las Vegas | *** VACANT ***01-13-2025  |  |    |      |        |
| 10117401   |    | E | SOC/COM SV COORD III | N |  | PERM | 1.00 | 70 | Santa Fe  | Turner, Trista Richardson |  | 70 | 0.98 | 33.450 |

|                            |  |  |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|----------------------------|--|--|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                            |  |  |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| <b>DIV TOTAL POSITIONS</b> |  |  |  | 0.00               | 0.00 | 0.00 | 2.00 | 0.00   | 0.00 | 2.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 2.00  |           |
| <b>EMPLOYEE</b>            |  |  |  | 0.00               | 0.00 | 0.00 | 1.00 | 0.00   | 0.00 | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 1.00  |       |           |

|   |    |            |                            |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|------------|----------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| <b>DIVISION: 6800000000 Senior Employment Admin</b> |    |            |                            |   |      |      |      |    |             |                          |  |    |      |        |
| BUREAU: 6802000000 Office of Indian Elder Affairs   |    |            |                            |   |      |      |      |    |             |                          |  |    |      |        |
| 10116859  |    | Special Pr | Special Projects Coord. II | N | GOVX | EXEM | 1.00 | 26 | Santa Fe    | Mitchell, Bianca         |  | 26 | 0.99 | 35.520 |
| 00069597  | 15 | E          | MGT ANALYST II             | N |      | PERM | 1.00 | 60 | Albuquerque | Harrison, Antonella L.   |  | 60 | 1.06 | 27.295 |
| 00008928  | 20 | E          | SOC/COM SV COORD III       | N |      | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***07-02-2024 |  |    |      |        |
| 00008835  | 25 | E          | SOC/COM SV COORD III       | N |      | PERM | 1.00 | 70 | Albuquerque | Kitsch, Melanie C        |  | 70 | 1.03 | 35.164 |
| 00060177  | 10 | F          | PROGRAM COORDINATOR II     | N |      | PERM | 1.00 | 75 | Albuquerque | *** VACANT ***06-26-2024 |  |    |      |        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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Agency: 63000 Health Care Authority  
Division  
Bureau

| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 06                           |                    |        |       |          |             |                 |          |
| 01 HCAF Admin / Program      | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS              | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 07                           |                    |        |       |          |             |                 |          |
| 01 Director's Office         | 3.00               | 5.00   | 8.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                | 3.00               | 5.00   | 8.00  | 5.00     |             | 0.00            | 5.00     |
| 02 System Supports Bureau    | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 03 Clinical Services Bureau  | 2.00               | 14.00  | 16.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| BUREAU TOTALS                | 2.00               | 14.00  | 16.00 | 13.00    |             | 0.00            | 13.00    |
| 04 Intake and Eligibility    | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 05 Community Programs Bureau | 5.00               | 29.00  | 34.00 | 29.00    | Santa Fe    | 0.00            | 29.00    |
| BUREAU TOTALS                | 5.00               | 29.00  | 34.00 | 29.00    |             | 0.00            | 29.00    |
| 06 DD Waiver & Dir Svc       | 2.00               | 7.00   | 9.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                | 2.00               | 7.00   | 9.00  | 7.00     |             | 0.00            | 7.00     |
| 07 Supports Waiver- Admin    | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 08 Seating Clinic            | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 40                           |                    |        |       |          |             |                 |          |
| 100 Metro Region             | 3.00               | 57.00  | 60.00 | 56.00    | Albuquerque | 0.00            | 56.00    |
| SECTION TOTALS               | 3.00               | 57.00  | 60.00 | 56.00    |             | 0.00            | 56.00    |
| 200 NE Region - Taos         | 0.00               | 5.00   | 5.00  | 5.00     | Taos        | 0.00            | 5.00     |
| SECTION TOTALS               | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 300 SE Region - Roswell      | 2.00               | 3.00   | 5.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS               | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| 400 SW Region - Las Cruces   | 0.00               | 6.00   | 6.00  | 6.00     | Las Cruces  | 0.00            | 6.00     |

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Agency: 63000 Health Care Authority  
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| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 500 NW Region - Gallup           | 0.00               | 3.00   | 3.00   | 3.00     | Gallup      | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                    | 5.00               | 74.00  | 79.00  | 73.00    |             | 0.00            | 73.00    |
| DIVISION TOTALS                  | 19.00              | 138.00 | 157.00 | 136.00   |             | 0.00            | 136.00   |
| 08                               |                    |        |        |          |             |                 |          |
| 01 Director's Office             | 2.00               | 12.00  | 14.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
| BUREAU TOTALS                    | 2.00               | 12.00  | 14.00  | 12.00    |             | 0.00            | 12.00    |
| 02 DHI Quality Mgmt. Bureau      | 4.00               | 27.00  | 31.00  | 27.00    | Albuquerque | 0.00            | 27.00    |
| BUREAU TOTALS                    | 4.00               | 27.00  | 31.00  | 27.00    |             | 0.00            | 27.00    |
| 04 DHI Incident Mgmt. Bureau     | 10.00              | 40.00  | 50.00  | 40.00    | Albuquerque | 0.00            | 40.00    |
| BUREAU TOTALS                    | 10.00              | 40.00  | 50.00  | 40.00    |             | 0.00            | 40.00    |
| 05 Facilities Licensing & Cert   | 16.00              | 70.00  | 86.00  | 70.00    | Santa Fe    | 0.00            | 70.00    |
| BUREAU TOTALS                    | 16.00              | 70.00  | 86.00  | 70.00    |             | 0.00            | 70.00    |
| 06 Criminal Caregivers Screening | 2.00               | 12.00  | 14.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
| BUREAU TOTALS                    | 2.00               | 12.00  | 14.00  | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                  | 34.00              | 161.00 | 195.00 | 161.00   |             | 0.00            | 161.00   |
| 09                               |                    |        |        |          |             |                 |          |
| 15 Director's Office             | 0.00               | 9.00   | 9.00   | 9.00     | Santa Fe    | 0.00            | 9.00     |
| BUREAU TOTALS                    | 0.00               | 9.00   | 9.00   | 9.00     |             | 0.00            | 9.00     |
| DIVISION TOTALS                  | 0.00               | 9.00   | 9.00   | 9.00     |             | 0.00            | 9.00     |
| 10 Office of the Secretary       |                    |        |        |          |             |                 |          |
| 01 Secretary's Office            | 3.00               | 9.00   | 12.00  | 10.00    | Santa Fe    | 0.00            | 10.00    |
| BUREAU TOTALS                    | 3.00               | 9.00   | 12.00  | 10.00    |             | 0.00            | 10.00    |
| 02 Constituent Services          | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                    | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| 03 Native American Liaison       | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |

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Agency: 63000 Health Care Authority  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 04 Communications Director        | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 05 Fair Hearings                  | 1.00               | 12.00  | 13.00 | 14.00    | Santa Fe | 0.00            | 14.00    |
| BUREAU TOTALS                     | 1.00               | 12.00  | 13.00 | 14.00    |          | 0.00            | 14.00    |
| DIVISION TOTALS                   | 4.00               | 28.00  | 32.00 | 31.00    |          | 0.00            | 31.00    |
| 20 CSED-Office of General Counsel |                    |        |       |          |          |                 |          |
| 03 OGC Attorneys                  | 7.00               | 4.00   | 11.00 | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 7.00               | 4.00   | 11.00 | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS                   | 7.00               | 4.00   | 11.00 | 4.00     |          | 0.00            | 4.00     |
| 30 Office of Human Resources      |                    |        |       |          |          |                 |          |
| 01 Human Resources Director       | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 02 Office of HR                   | 6.00               | 24.00  | 30.00 | 24.00    | Santa Fe | 0.00            | 24.00    |
| BUREAU TOTALS                     | 6.00               | 24.00  | 30.00 | 24.00    |          | 0.00            | 24.00    |
| DIVISION TOTALS                   | 6.00               | 25.00  | 31.00 | 25.00    |          | 0.00            | 25.00    |
| 41 Chief Information Officer      | 13.00              | 8.00   | 21.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| DIVISION TOTALS                   | 13.00              | 8.00   | 21.00 | 8.00     |          | 0.00            | 8.00     |
| 42                                |                    |        |       |          |          |                 |          |
| 01 Applications Support           | 12.00              | 19.00  | 31.00 | 19.00    | Santa Fe | 0.00            | 19.00    |
| BUREAU TOTALS                     | 12.00              | 19.00  | 31.00 | 19.00    |          | 0.00            | 19.00    |
| 02 Web Services                   | 10.00              | 7.00   | 17.00 | 7.00     | Santa Fe | 0.00            | 7.00     |
| BUREAU TOTALS                     | 10.00              | 7.00   | 17.00 | 7.00     |          | 0.00            | 7.00     |
| 03 Project Management             | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |          | 0.00            | 7.00     |
| 04 Quality Control                | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS                   | 23.00              | 34.00  | 57.00 | 34.00    |          | 0.00            | 34.00    |

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| Section<br>Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Production Support          | 3.00               | 10.00  | 13.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                  | 3.00               | 10.00  | 13.00 | 10.00    |          | 0.00            | 10.00    |
| 03 System Operations           | 8.00               | 4.00   | 12.00 | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                  | 8.00               | 4.00   | 12.00 | 4.00     |          | 0.00            | 4.00     |
| 04 Telecommunications          | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                  | 1.00               | 1.00   | 2.00  | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS                | 12.00              | 15.00  | 27.00 | 15.00    |          | 0.00            | 15.00    |
| 50 Administrative Services Div |                    |        |       |          |          |                 |          |
| 02                             |                    |        |       |          |          |                 |          |
| 001 Deputy Director's Office   | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| SECTION TOTALS                 | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| 002 Accounting                 | 5.00               | 5.00   | 10.00 | 5.00     | Santa Fe | 0.00            | 5.00     |
| SECTION TOTALS                 | 5.00               | 5.00   | 10.00 | 5.00     |          | 0.00            | 5.00     |
| 003 Budgets                    |                    |        |       |          |          |                 |          |
| SECTION TOTALS                 | 0.00               | 0.00   | 0.00  | 0.00     |          | 0.00            | 0.00     |
| 005 State Disbursement Unit    | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 006 SHARE Administration       | 4.00               | 3.00   | 7.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                 | 4.00               | 3.00   | 7.00  | 3.00     |          | 0.00            | 3.00     |
| BUREAU TOTALS                  | 10.00              | 9.00   | 19.00 | 9.00     |          | 0.00            | 9.00     |
| 03                             |                    |        |       |          |          |                 |          |
| 001 Deputy Director's Office   | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 002 Budget                     | 4.00               | 7.00   | 11.00 | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS                 | 4.00               | 7.00   | 11.00 | 7.00     |          | 0.00            | 7.00     |
| 004 General Services           | 2.00               | 8.00   | 10.00 | 8.00     | Santa Fe | 0.00            | 8.00     |
| SECTION TOTALS                 | 2.00               | 8.00   | 10.00 | 8.00     |          | 0.00            | 8.00     |
| 005                            |                    |        |       |          |          |                 |          |
| SECTION TOTALS                 | 0.00               | 0.00   | 0.00  | 0.00     |          | 0.00            | 0.00     |

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Agency: 63000 Health Care Authority  
Division  
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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 006 Restitutions Bureau           | 0.00               | 9.00   | 9.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                    | 0.00               | 9.00   | 9.00  | 9.00     |             | 0.00            | 9.00     |
| BUREAU TOTALS                     | 6.00               | 25.00  | 31.00 | 25.00    |             | 0.00            | 25.00    |
| 04 Dpty Dir-Revenue & Compliance  |                    |        |       |          |             |                 |          |
| 001 Deputy Director's Office      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 002 Compliance & Fin Systems Bur. | 1.00               | 3.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 003 Grants Management Bureau      | 3.00               | 10.00  | 13.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| SECTION TOTALS                    | 3.00               | 10.00  | 13.00 | 10.00    |             | 0.00            | 10.00    |
| 004 Accounts Receivable Bureau    | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 6.00               | 16.00  | 22.00 | 17.00    |             | 0.00            | 17.00    |
| DIVISION TOTALS                   | 22.00              | 50.00  | 72.00 | 51.00    |             | 0.00            | 51.00    |
| 60 Inspector General Division     |                    |        |       |          |             |                 |          |
| 01 Inspector General's Office     | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 03 Internal Audit                 | 3.00               | 7.00   | 10.00 | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                     | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 04 Investigations                 | 4.00               | 8.00   | 12.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| BUREAU TOTALS                     | 4.00               | 8.00   | 12.00 | 8.00     |             | 0.00            | 8.00     |
| DIVISION TOTALS                   | 8.00               | 19.00  | 27.00 | 19.00    |             | 0.00            | 19.00    |
| 71 Director's Office              |                    |        |       |          |             |                 |          |
| 01 CSED OFFICE OF THE DIRECTOR    | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| BUREAU TOTALS                     | 0.00               | 8.00   | 8.00  | 8.00     |             | 0.00            | 8.00     |
| 02 Program Support Bureau         | 2.00               | 19.00  | 21.00 | 19.00    | Santa Fe    | 0.00            | 19.00    |
| BUREAU TOTALS                     | 2.00               | 19.00  | 21.00 | 19.00    |             | 0.00            | 19.00    |
| 03 IT Business Management Bureau  | 2.00               | 21.00  | 23.00 | 21.00    | Santa Fe    | 0.00            | 21.00    |

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Agency: 63000 Health Care Authority  
Division

| Bureau                            |                 | BUDGETED POSITIONS |        |        | EMPLOYEE |             | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|-----------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
| Section                           | Unit            | VACANT             | FILLED | TOTAL  | FTE      | LOCATION    | EMPL FTE        | EMPLOYEE |
|                                   | BUREAU TOTALS   | 2.00               | 21.00  | 23.00  | 21.00    |             | 0.00            | 21.00    |
| 04 Region 1                       |                 | 20.00              | 52.00  | 72.00  | 52.00    | Hobbs       | 0.00            | 52.00    |
|                                   | BUREAU TOTALS   | 20.00              | 52.00  | 72.00  | 52.00    |             | 0.00            | 52.00    |
| 05 Region 2                       |                 | 32.00              | 70.00  | 102.00 | 70.00    | Albuquerque | 0.00            | 70.00    |
|                                   | BUREAU TOTALS   | 32.00              | 70.00  | 102.00 | 70.00    |             | 0.00            | 70.00    |
| 07 Region 3                       |                 | 15.00              | 76.00  | 91.00  | 76.00    | Las Cruces  | 0.00            | 76.00    |
|                                   | BUREAU TOTALS   | 15.00              | 76.00  | 91.00  | 76.00    |             | 0.00            | 76.00    |
|                                   | DIVISION TOTALS | 71.00              | 246.00 | 317.00 | 246.00   |             | 0.00            | 246.00   |
| 77                                |                 |                    |        |        |          |             |                 |          |
| 01 CSED Legal Services Bureau     |                 | 10.00              | 43.00  | 53.00  | 43.00    | Albuquerque | 0.00            | 43.00    |
|                                   | BUREAU TOTALS   | 10.00              | 43.00  | 53.00  | 43.00    |             | 0.00            | 43.00    |
|                                   | DIVISION TOTALS | 10.00              | 43.00  | 53.00  | 43.00    |             | 0.00            | 43.00    |
| 79 Behavioral Health Services Div |                 |                    |        |        |          |             |                 |          |
| 01 Administration (BHSD)          |                 | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
|                                   | BUREAU TOTALS   | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 02 Mental Health                  |                 | 2.00               | 1.00   | 3.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
|                                   | BUREAU TOTALS   | 2.00               | 1.00   | 3.00   | 1.00     |             | 0.00            | 1.00     |
| 04 Substance Abuse                |                 | 21.00              | 41.00  | 62.00  | 42.00    | Santa Fe    | 0.00            | 42.00    |
|                                   | BUREAU TOTALS   | 21.00              | 41.00  | 62.00  | 42.00    |             | 0.00            | 42.00    |
| 05 Program Support Adm FY08       |                 | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
|                                   | BUREAU TOTALS   | 1.00               | 1.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |
|                                   | DIVISION TOTALS | 24.00              | 45.00  | 69.00  | 46.00    |             | 0.00            | 46.00    |
| 82 Director's Office              |                 | 9.00               | 17.00  | 26.00  | 18.00    | Santa Fe    | 0.00            | 18.00    |
|                                   | DIVISION TOTALS | 9.00               | 17.00  | 26.00  | 18.00    |             | 0.00            | 18.00    |
| 83                                |                 |                    |        |        |          |             |                 |          |
| 01 Eligibility                    |                 | 0.00               | 12.00  | 12.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
|                                   | BUREAU TOTALS   | 0.00               | 12.00  | 12.00  | 12.00    |             | 0.00            | 12.00    |
| 02 Communication & Education      |                 | 6.00               | 16.00  | 22.00  | 17.00    | Santa Fe    | 0.00            | 17.00    |



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Agency: 63000 Health Care Authority  
Division

| Bureau  |                                | BUDGETED POSITIONS |        |        | EMPLOYEE |          | OTHER TEMPORARY | TOTAL    |
|---------|--------------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
| Section | Unit                           | VACANT             | FILLED | TOTAL  | FTE      | LOCATION | EMPL FTE        | EMPLOYEE |
|         | BUREAU TOTALS                  | 6.00               | 16.00  | 22.00  | 17.00    |          | 0.00            | 17.00    |
| 05      | Systems                        | 11.00              | 29.00  | 40.00  | 29.00    | Santa Fe | 0.00            | 29.00    |
|         | BUREAU TOTALS                  | 11.00              | 29.00  | 40.00  | 29.00    |          | 0.00            | 29.00    |
|         | DIVISION TOTALS                | 17.00              | 57.00  | 74.00  | 58.00    |          | 0.00            | 58.00    |
| 84      | 02 Program Policy & Integrity  | 5.00               | 20.00  | 25.00  | 20.00    | Santa Fe | 0.00            | 20.00    |
|         | BUREAU TOTALS                  | 5.00               | 20.00  | 25.00  | 20.00    |          | 0.00            | 20.00    |
| 03      | Quality                        | 3.00               | 11.00  | 14.00  | 11.00    | Santa Fe | 0.00            | 11.00    |
|         | BUREAU TOTALS                  | 3.00               | 11.00  | 14.00  | 11.00    |          | 0.00            | 11.00    |
| 05      | Centennial Care                | 5.00               | 28.00  | 33.00  | 28.00    | Santa Fe | 0.00            | 28.00    |
|         | BUREAU TOTALS                  | 5.00               | 28.00  | 33.00  | 28.00    |          | 0.00            | 28.00    |
| 06      | Exempt Services & Programs     | 8.00               | 13.00  | 21.00  | 13.00    | Santa Fe | 0.00            | 13.00    |
|         | BUREAU TOTALS                  | 8.00               | 13.00  | 21.00  | 13.00    |          | 0.00            | 13.00    |
|         | DIVISION TOTALS                | 21.00              | 72.00  | 93.00  | 72.00    |          | 0.00            | 72.00    |
| 86      | 01 Budget Planning & Reporting | 7.00               | 5.00   | 12.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
|         | BUREAU TOTALS                  | 7.00               | 5.00   | 12.00  | 5.00     |          | 0.00            | 5.00     |
| 02      | Financial Management           | 3.00               | 8.00   | 11.00  | 8.00     | Santa Fe | 0.00            | 8.00     |
|         | BUREAU TOTALS                  | 3.00               | 8.00   | 11.00  | 8.00     |          | 0.00            | 8.00     |
|         | DIVISION TOTALS                | 10.00              | 13.00  | 23.00  | 13.00    |          | 0.00            | 13.00    |
| 91      | 01 Director's Office           | 211.00             | 1.00   | 212.00 | 1.00     | Santa Fe | 0.00            | 1.00     |
|         | BUREAU TOTALS                  | 211.00             | 1.00   | 212.00 | 1.00     |          | 0.00            | 1.00     |
| 02      | Policy and Program Development | 3.00               | 19.00  | 22.00  | 20.00    | Santa Fe | 0.00            | 20.00    |
|         | BUREAU TOTALS                  | 3.00               | 19.00  | 22.00  | 20.00    |          | 0.00            | 20.00    |
| 03      | Work and Family Support        | 4.00               | 36.00  | 40.00  | 37.00    | Santa Fe | 0.00            | 37.00    |
|         | BUREAU TOTALS                  | 4.00               | 36.00  | 40.00  | 37.00    |          | 0.00            | 37.00    |
|         | DIVISION TOTALS                | 218.00             | 56.00  | 274.00 | 58.00    |          | 0.00            | 58.00    |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 92                                |                    |        |        |          |             |                 |          |
| 01 General Manager's Office       | 5.00               | 27.00  | 32.00  | 27.00    | Santa Fe    | 0.00            | 27.00    |
| BUREAU TOTALS                     | 5.00               | 27.00  | 32.00  | 27.00    |             | 0.00            | 27.00    |
| 02 Research and Reporting         | 1.00               | 29.00  | 30.00  | 29.00    | Santa Fe    | 0.00            | 29.00    |
| BUREAU TOTALS                     | 1.00               | 29.00  | 30.00  | 29.00    |             | 0.00            | 29.00    |
| 03 Quality Assessment             | 3.00               | 24.00  | 27.00  | 24.00    | Santa Fe    | 0.00            | 24.00    |
| BUREAU TOTALS                     | 3.00               | 24.00  | 27.00  | 24.00    |             | 0.00            | 24.00    |
| 04 Benefit Del and Data Reporting | 0.00               | 5.00   | 5.00   | 5.00     | Bernalillo  | 0.00            | 5.00     |
| BUREAU TOTALS                     | 0.00               | 5.00   | 5.00   | 5.00     |             | 0.00            | 5.00     |
| 05 Food and Nutrition Services    | 3.00               | 12.00  | 15.00  | 12.00    | Albuquerque | 0.00            | 12.00    |
| BUREAU TOTALS                     | 3.00               | 12.00  | 15.00  | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                   | 12.00              | 97.00  | 109.00 | 97.00    |             | 0.00            | 97.00    |
| 93                                |                    |        |        |          |             |                 |          |
| 01 General Manager's Office       | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 94                                |                    |        |        |          |             |                 |          |
| 01 Regional Off Manager's Office  | 0.00               | 1.00   | 1.00   | 1.00     | Rio Rancho  | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 02 McKinley County                | 4.00               | 28.00  | 32.00  | 28.00    | Gallup      | 0.00            | 28.00    |
| BUREAU TOTALS                     | 4.00               | 28.00  | 32.00  | 28.00    |             | 0.00            | 28.00    |
| 04 San Juan County                | 2.00               | 38.00  | 40.00  | 38.00    | Farmington  | 0.00            | 38.00    |
| BUREAU TOTALS                     | 2.00               | 38.00  | 40.00  | 38.00    |             | 0.00            | 38.00    |
| 06 Cibola County                  | 4.00               | 16.00  | 20.00  | 16.00    | Grants      | 0.00            | 16.00    |
| BUREAU TOTALS                     | 4.00               | 16.00  | 20.00  | 16.00    |             | 0.00            | 16.00    |
| 07 Valencia County - Los Lunas    | 3.00               | 29.00  | 32.00  | 29.00    | Los Lunas   | 0.00            | 29.00    |
| BUREAU TOTALS                     | 3.00               | 29.00  | 32.00  | 29.00    |             | 0.00            | 29.00    |
| 08 Sierra County                  | 2.00               | 14.00  | 16.00  | 14.00    | T or C      | 0.00            | 14.00    |
| BUREAU TOTALS                     | 2.00               | 14.00  | 16.00  | 14.00    |             | 0.00            | 14.00    |

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Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 09 Socorro County                | 1.00               | 10.00  | 11.00  | 10.00    | Socorro     | 0.00            | 10.00    |
| BUREAU TOTALS                    | 1.00               | 10.00  | 11.00  | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                  | 16.00              | 136.00 | 152.00 | 136.00   |             | 0.00            | 136.00   |
| 95                               |                    |        |        |          |             |                 |          |
| 01 Regional Off Manager's Office | 5.00               | 14.00  | 19.00  | 14.00    | Bernalillo  | 0.00            | 14.00    |
| BUREAU TOTALS                    | 5.00               | 14.00  | 19.00  | 14.00    |             | 0.00            | 14.00    |
| 02 Colfax County                 | 1.00               | 5.00   | 6.00   | 5.00     | Raton       | 0.00            | 5.00     |
| BUREAU TOTALS                    | 1.00               | 5.00   | 6.00   | 5.00     |             | 0.00            | 5.00     |
| 03 Guadalupe County              | 0.00               | 2.00   | 2.00   | 2.00     | Santa Rosa  | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 04 Rio Arriba County             | 5.00               | 18.00  | 23.00  | 18.00    | Espanola    | 0.00            | 18.00    |
| BUREAU TOTALS                    | 5.00               | 18.00  | 23.00  | 18.00    |             | 0.00            | 18.00    |
| 05 San Miguel County             | 6.00               | 42.00  | 48.00  | 42.00    | Las Vegas   | 0.00            | 42.00    |
| BUREAU TOTALS                    | 6.00               | 42.00  | 48.00  | 42.00    |             | 0.00            | 42.00    |
| 06 Santa Fe County               | 13.00              | 28.00  | 41.00  | 28.00    | Santa Fe    | 0.00            | 28.00    |
| BUREAU TOTALS                    | 13.00              | 28.00  | 41.00  | 28.00    |             | 0.00            | 28.00    |
| 07 Taos County                   | 2.00               | 21.00  | 23.00  | 21.00    | Taos        | 0.00            | 21.00    |
| BUREAU TOTALS                    | 2.00               | 21.00  | 23.00  | 21.00    |             | 0.00            | 21.00    |
| 09 Sandoval County               | 17.00              | 39.00  | 56.00  | 39.00    | Rio Rancho  | 0.00            | 39.00    |
| BUREAU TOTALS                    | 17.00              | 39.00  | 56.00  | 39.00    |             | 0.00            | 39.00    |
| 10 Quay County                   | 0.00               | 10.00  | 10.00  | 10.00    | Tucumcari   | 0.00            | 10.00    |
| BUREAU TOTALS                    | 0.00               | 10.00  | 10.00  | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                  | 49.00              | 179.00 | 228.00 | 179.00   |             | 0.00            | 179.00   |
| 96                               |                    |        |        |          |             |                 |          |
| 01 Regional Off Manager's Office | 1.00               | 11.00  | 12.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| BUREAU TOTALS                    | 1.00               | 11.00  | 12.00  | 11.00    |             | 0.00            | 11.00    |
| 02 NE Bernalillo County          | 12.00              | 38.00  | 50.00  | 38.00    | Albuquerque | 0.00            | 38.00    |
| BUREAU TOTALS                    | 12.00              | 38.00  | 50.00  | 38.00    |             | 0.00            | 38.00    |

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Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION      | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|---------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |               | EMPL FTE        | EMPLOYEE |
| 03 NW Bernalillo County          | 13.00              | 25.00  | 38.00  | 25.00    | Albuquerque   | 0.00            | 25.00    |
| BUREAU TOTALS                    | 13.00              | 25.00  | 38.00  | 25.00    |               | 0.00            | 25.00    |
| 04 SE Bernalillo County          | 25.00              | 58.00  | 83.00  | 58.00    | Albuquerque   | 0.00            | 58.00    |
| BUREAU TOTALS                    | 25.00              | 58.00  | 83.00  | 58.00    |               | 0.00            | 58.00    |
| 05 SW Bernalillo County          | 14.00              | 40.00  | 54.00  | 40.00    | Albuquerque   | 0.00            | 40.00    |
| BUREAU TOTALS                    | 14.00              | 40.00  | 54.00  | 40.00    |               | 0.00            | 40.00    |
| 06 Torrance County               | 3.00               | 16.00  | 19.00  | 16.00    | Moriarty      | 0.00            | 16.00    |
| BUREAU TOTALS                    | 3.00               | 16.00  | 19.00  | 16.00    |               | 0.00            | 16.00    |
| DIVISION TOTALS                  | 68.00              | 188.00 | 256.00 | 188.00   |               | 0.00            | 188.00   |
| 97                               |                    |        |        |          |               |                 |          |
| 01 Regional Off Manager's Office | 0.00               | 2.00   | 2.00   | 2.00     | Roswell       | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00   | 2.00     |               | 0.00            | 2.00     |
| 02 Chaves County                 | 1.00               | 31.00  | 32.00  | 31.00    | ROSWELL       | 0.00            | 31.00    |
| BUREAU TOTALS                    | 1.00               | 31.00  | 32.00  | 31.00    |               | 0.00            | 31.00    |
| 03 Curry County                  | 4.00               | 16.00  | 20.00  | 16.00    | Clovis        | 0.00            | 16.00    |
| BUREAU TOTALS                    | 4.00               | 16.00  | 20.00  | 16.00    |               | 0.00            | 16.00    |
| 04 Eddy County (Carlsbad)        | 1.00               | 12.00  | 13.00  | 12.00    | Carlsbad      | 0.00            | 12.00    |
| BUREAU TOTALS                    | 1.00               | 12.00  | 13.00  | 12.00    |               | 0.00            | 12.00    |
| 05 Eddy County (Artesia)         | 1.00               | 11.00  | 12.00  | 11.00    | Artesia       | 0.00            | 11.00    |
| BUREAU TOTALS                    | 1.00               | 11.00  | 12.00  | 11.00    |               | 0.00            | 11.00    |
| 06 Lea County                    | 3.00               | 30.00  | 33.00  | 30.00    | Hobbs         | 0.00            | 30.00    |
| BUREAU TOTALS                    | 3.00               | 30.00  | 33.00  | 30.00    |               | 0.00            | 30.00    |
| 08 Roosevelt County              | 0.00               | 5.00   | 5.00   | 5.00     | Portales      | 0.00            | 5.00     |
| BUREAU TOTALS                    | 0.00               | 5.00   | 5.00   | 5.00     |               | 0.00            | 5.00     |
| 09 Lincoln County                | 6.00               | 6.00   | 12.00  | 6.00     | Ruidoso Downs | 0.00            | 6.00     |
| BUREAU TOTALS                    | 6.00               | 6.00   | 12.00  | 6.00     |               | 0.00            | 6.00     |
| DIVISION TOTALS                  | 16.00              | 113.00 | 129.00 | 113.00   |               | 0.00            | 113.00   |

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Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |          |          | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|----------|----------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED   | TOTAL    | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Regional Off Manager's Office | 0.00               | 1.00     | 1.00     | 1.00     | Las Cruces  | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00     | 1.00     | 1.00     |             | 0.00            | 1.00     |
| 02 W. Dona Ana County            | 14.00              | 22.00    | 36.00    | 22.00    | Las Cruces  | 0.00            | 22.00    |
| BUREAU TOTALS                    | 14.00              | 22.00    | 36.00    | 22.00    |             | 0.00            | 22.00    |
| 03 S. Dona Ana County            | 2.00               | 36.00    | 38.00    | 36.00    | Anthony     | 0.00            | 36.00    |
| BUREAU TOTALS                    | 2.00               | 36.00    | 38.00    | 36.00    |             | 0.00            | 36.00    |
| 04 E. Dona Ana County            | 8.00               | 23.00    | 31.00    | 23.00    | Las Cruces  | 0.00            | 23.00    |
| BUREAU TOTALS                    | 8.00               | 23.00    | 31.00    | 23.00    |             | 0.00            | 23.00    |
| 05 Grant County                  | 1.00               | 11.00    | 12.00    | 11.00    | Silver City | 0.00            | 11.00    |
| BUREAU TOTALS                    | 1.00               | 11.00    | 12.00    | 11.00    |             | 0.00            | 11.00    |
| 06 Hidalgo County                | 1.00               | 0.00     | 1.00     | 0.00     | Bernalillo  | 0.00            | 0.00     |
| BUREAU TOTALS                    | 1.00               | 0.00     | 1.00     | 0.00     |             | 0.00            | 0.00     |
| 08 Luna County                   | 1.00               | 12.00    | 13.00    | 12.00    | Deming      | 0.00            | 12.00    |
| BUREAU TOTALS                    | 1.00               | 12.00    | 13.00    | 12.00    |             | 0.00            | 12.00    |
| 09 Otero County                  | 3.00               | 12.00    | 15.00    | 12.00    | Alamogordo  | 0.00            | 12.00    |
| BUREAU TOTALS                    | 3.00               | 12.00    | 15.00    | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                  | 30.00              | 117.00   | 147.00   | 117.00   |             | 0.00            | 117.00   |
| 99 01 All Other Programs         | 6.00               | 3.00     | 9.00     | 3.00     | Portales    | 0.00            | 3.00     |
| BUREAU TOTALS                    | 6.00               | 3.00     | 9.00     | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                  | 6.00               | 3.00     | 9.00     | 3.00     |             | 0.00            | 3.00     |
| BUSINESS UNIT TOTALS             | 726.00             | 1,878.00 | 2,604.00 | 1,885.00 |             | 0.00            | 1,885.00 |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                            | PS No. | Org Lvl    | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|------------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0601000000 HCAF Admin / Program |        |            |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00004284                                | 15     | D          | A/O II                 | N  |       | PERM      | 1.00 | 85    | Albuquerque | Rosenthal, Jessica A.    |           | 85    | 1.12        | 52.550        |
| 10117278                                |        | PRO COO II | PROGRAM COORDINATOR II | N  |       | PERM      | 1.00 | 75    | Albuquerque | Price, Erika Adriana     |           | 75    | 1.00        | 38.457        |
| 10112566                                | 30     | F          | PR COORD III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Cisneros, Cynthia C      |           | 65    | 1.10        | 32.991        |
| 10114739                                | 40     | F          | FINANCIAL COORD III    | N  |       | PERM      | 1.00 | 75    | Albuquerque | Chapman, Shannon         |           | 75    | 0.88        | 33.846        |
| 10114740                                |        | PRO COO II | PROGRAM COORDINATOR II | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |

DIVISION: 0600000000

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 0.00               | 0.00 | 0.00 | 5.00 | 0.00 | 0.00   | 5.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 5.00      |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 4.00 | 0.00 | 0.00   | 4.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 4.00      |

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|   |    |            |                             |   |  |      |      |    |             |                           |  |    |      |        |
|---|----|------------|-----------------------------|---|--|------|------|----|-------------|---------------------------|--|----|------|--------|
| BUREAU: 0701000000 Director's Office        |    |            |                             |   |  |      |      |    |             |                           |  |    |      |        |
| 00012836                                    | 10 | E          | FIN SPEC, III               | N |  | PERM | 1.00 | 55 | Santa Fe    | *** VACANT ***03-18-2023  |  |    |      |        |
| 00027763                                    | 01 | F          | STAFF                       | N |  | PERM | 1.00 | 75 | Santa Fe    | Sanchez Junior, Arnold D. |  | 75 | 0.99 | 38.234 |
| 00010792                                    | 05 | F          | BUS OPS SPEC II             | N |  | PERM | 1.00 | 55 | Santa Fe    | *** VACANT ***12-07-2024  |  |    |      |        |
| 00043740                                    | 45 | F          | OFFICE & ADMIN SUP III      | N |  | PERM | 1.00 | 45 | Las Cruces  | Cobos, Irma               |  | 45 | 1.02 | 22.408 |
| 00032549                                    |    | BUDGET ANL | BUDGET ANLYST III           | N |  | STRM | 1.00 | 65 | Santa Fe    | *** VACANT ***04-30-2022  |  |    |      |        |
| 00012476                                    | 01 | G          | PURCHASING AGENT III        | N |  | PERM | 1.00 | 65 | Santa Fe    | Romero, Jessica           |  | 65 | 1.03 | 30.890 |
| 00028628                                    | 01 | G          | FIN SPEC, III               | N |  | PERM | 1.00 | 55 | Santa Fe    | Cordova, Jonyce           |  | 55 | 0.94 | 22.330 |
| 00027753                                    | 05 | H          | PURCHASING AGENT II         | N |  | STRM | 1.00 | 55 | Santa Fe    | Barbero, Dion             |  | 55 | 1.00 | 23.928 |
| BUREAU: 0702000000 System Supports Bureau   |    |            |                             |   |  |      |      |    |             |                           |  |    |      |        |
| 00023829                                    | 01 | E          | A/O II                      | N |  | PERM | 1.00 | 85 | Albuquerque | Lucero, Daniel M          |  | 85 | 0.97 | 45.311 |
| 10108681                                    | 05 | F          | A/O II                      | N |  | PERM | 1.00 | 85 | Albuquerque | Brooks, Angela L          |  | 85 | 0.97 | 45.424 |
| BUREAU: 0703000000 Clinical Services Bureau |    |            |                             |   |  |      |      |    |             |                           |  |    |      |        |
| 00070576                                    | 05 | E          | SEC, EX LGL/MED/EXE III     | N |  | STRM | 1.00 | 45 | Albuquerque | Iguado, Adamaris          |  | 45 | 1.00 | 22.040 |
| 00013730                                    | 20 | E          | REGISTERED NURSE SUPERVISOR | Y |  | PERM | 1.00 | HI | Albuquerque | McBride, Melissa          |  | HI | 0.93 | 41.906 |
| 00041183                                    | 10 | E          | SOC/COMM SVCS COOR SUPV     | Y |  | PERM | 1.00 | 75 | Albuquerque | Cottrell, Kyle            |  | 75 | 0.88 | 33.822 |
| 00022529                                    | 05 | F          | REGISTERED NURSE III        | N |  | PERM | 1.00 | HH | Albuquerque | Lee, Whashin              |  | HH | 0.93 | 37.534 |
| 00031123                                    | 15 | G          | REGISTERED NURSE III        | N |  | PERM | 1.00 | HH | Albuquerque | DeBerry, Mary A           |  | HH | 0.90 | 36.437 |
| 00027750                                    | 01 | F          | REGISTERED NURSE SUPERVISOR | Y |  | STRM | 1.00 | HI | Albuquerque | Burkross, Thomas R.       |  | HI | 1.22 | 54.934 |
| 00071794                                    | 55 | G          | REGISTERED NURSE III        | N |  | STRM | 1.00 | HH | Albuquerque | *** VACANT ***09-21-2024  |  |    |      |        |
| 00014820                                    | 01 | G          | DENTIST                     | Y |  | PERM | 1.00 | HN | Albuquerque | Grady, Alicia A.          |  | HN | 1.20 | 86.636 |
| 00074938                                    | 05 | G          | DENTAL HYGIENIST            | N |  | PERM | 1.00 | HI | Albuquerque | Montoya, Starla           |  | HI | 0.82 | 37.110 |
| 00040933                                    | 05 | G          | DENTAL HYGIENIST            | N |  | PERM | 1.00 | HI | Albuquerque | Sedillo, Jennifer K       |  | HI | 0.85 | 38.243 |
| 00065709                                    | 06 | G          | REGISTERED NURSE III        | N |  | STRM | 1.00 | HH | Albuquerque | Priest, Monique M         |  | HH | 1.04 | 41.899 |
| 00064036                                    | 10 | G          | DENTAL ASSISTANT II         | N |  | PERM | 1.00 | HB | Albuquerque | Rodriguez, Odilia         |  | HB | 1.04 | 23.450 |

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 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                 | PS No. | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |        |         |                               |    | <b>DIVISION: 0700000000</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU: 0703000000 Clinical Services Bureau  |        |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |
| 10111579                                     | 10     | G       | DENTAL ASSISTANT II           | N  |                             | STRM      | 1.00 | HB    | Albuquerque | Gonzalez,Monica          |           | HB    | 0.99        | 22.360        |
| 10111580                                     | 10     | G       | DENTAL ASSISTANT II           | N  |                             | STRM      | 1.00 | HB    | Albuquerque | *** VACANT ***06-09-2023 |           |       |             |               |
| 00032222                                     | 15     | G       | REGISTERED NURSE III          | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Herrera,Yolanda J        |           | HH    | 1.23        | 49.575        |
| 00071004                                     | 30     | G       | REGISTERED NURSE II           | N  |                             | STRM      | 1.00 | HG    | Roswell     | Matta,Christina Diane    |           | HG    | 1.17        | 42.899        |
| BUREAU: 0704000000 Intake and Eligibility    |        |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |
| 00040957                                     | 18     | F       | SOC/COMM SVCS COOR SUPV       | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | Martinez,Sandyeva        |           | 75    | 0.96        | 37.017        |
| 10111757                                     | 30     | F       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Lewis,Jaekisha           |           | 65    | 0.94        | 28.149        |
| 00071803                                     | 50     | F       | OFFICE CLRK, GEN II           | N  |                             | STRM      | 1.00 | 30    | Albuquerque | *** VACANT ***11-26-2022 |           |       |             |               |
| 00032178                                     | 30     | G       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Marquez,Anna             |           | 65    | 1.12        | 33.661        |
| BUREAU: 0705000000 Community Programs Bureau |        |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |
| 00071876                                     | 01     | E       | A/O II                        | N  |                             | STRM      | 1.00 | 85    | Santa Fe    | Leyba,Selina T           |           | 85    | 0.96        | 45.000        |
| 00014823                                     | 02     | E       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***12-07-2024 |           |       |             |               |
| 10105120                                     | 10     | F       | STAFF                         | N  |                             | STRM      | 1.00 | 75    | Albuquerque | Fernandez,Steven A       |           | 75    | 1.10        | 42.230        |
| 00013193                                     | 33     | G       | A/O I                         | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | Hill,Christina Kelley    |           | 80    | 1.11        | 47.196        |
| 00043712                                     | 01     | F       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Hill,Elaine              |           | 75    | 0.91        | 34.981        |
| 10108682                                     | 10     | G       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Otolo,Alicia             |           | 65    | 0.93        | 28.036        |
| 00012483                                     | 01     | G       | MANAGEMENT ANALYST SUPERVISOR | Y  |                             | PERM      | 1.00 | 70    | Santa Fe    | Barth,Tammy M            |           | 70    | 0.90        | 30.895        |
| 00032188                                     | 05     | H       | MGT ANALYST I                 | N  |                             | STRM      | 1.00 | 55    | Santa Fe    | Jackson,Theodore G       |           | 55    | 1.00        | 23.834        |
| 00024675                                     | 05     | H       | OFFICE & ADMIN SUP III        | N  |                             | STRM      | 1.00 | 45    | Santa Fe    | Michaels,Peter           |           | 45    | 1.18        | 26.008        |
| 10111761                                     | 30     | H       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Dominguez,Inez           |           | 65    | 0.94        | 28.210        |
| 10111762                                     | 30     | H       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00074933                                     | 83     | H       | SOC/COMM SVCS COOR SUPV       | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***10-04-2024 |           |       |             |               |
| 00043714                                     | 10     | G       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Roswell     | Vigil,Eugene             |           | 65    | 0.94        | 28.061        |
| 00043715                                     | 15     | G       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Montoya,Anne             |           | 65    | 1.09        | 32.680        |
| 00060355                                     | 20     | G       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Roswell     | Chairez,Maira G.         |           | 65    | 0.94        | 28.185        |
| 00070393                                     | 25     | G       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Sanchez,Jaclyn L         |           | 65    | 0.94        | 28.210        |
| 00074756                                     | 01     | F       | STAFF                         | N  |                             | STRM      | 1.00 | 75    | Albuquerque | Farnsworth,Connie R      |           | 75    | 0.99        | 38.100        |
| 00071809                                     | 15     | H       | HEALTHCARE SURVYR II          | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | Maxwell,Chris            |           | 65    | 1.15        | 34.493        |
| 00074634                                     | 55     | H       | HEALTHCARE SURVYR II          | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Montoya,Adrian           |           | 65    | 0.91        | 27.160        |
| 00070394                                     | 15     | F       | LEGAL SUPPORT WKR, AO SUPV    | Y  |                             | STRM      | 1.00 | 60    | Albuquerque | Quintanilla,Presley D    |           | 60    | 0.82        | 21.084        |
| 00011823                                     | 70     | F       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Armijo,Krystal Lynn      |           | 65    | 0.98        | 29.355        |
| 00071877                                     | 01     | G       | SOC/COM SV COORD III          | N  |                             | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***09-28-2024 |           |       |             |               |
| 00032185                                     | 05     | G       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | *** VACANT ***06-27-2024 |           |       |             |               |
| 00060359                                     | 10     | G       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Zollinger,Anna S         |           | 65    | 0.94        | 28.231        |
| 00070395                                     | 10     | G       | MGT ANALYST III               | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Friedland,Mark W         |           | 65    | 1.12        | 33.661        |
| 00060358                                     | 15     | G       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Moore,Terry-Ann Barbara  |           | 65    | 0.94        | 28.231        |
| 00012473                                     | 20     | G       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Las Cruces  | Johnson,Katherine L.     |           | 65    | 0.96        | 28.911        |
| 00064179                                     | 25     | G       | SOC/COM SV COORD II           | N  |                             | STRM      | 1.00 | 65    | Gallup      | Charleston,Orlinda A.    |           | 65    | 1.03        | 30.928        |

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| POSITION No.                                 | PS No.     | Org Lvl | Job Title                | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------|----|-----------------------------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
|  |            |         |                          |    | <b>DIVISION: 0700000000</b> |           |      |       |             |                           |           |       |             |               |
| BUREAU: 0705000000 Community Programs Bureau |            |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |
| 00027744                                     | 30         | G       | SOC/COM SV COORD II      | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Baca, Bernadette D        |           | 65    | 0.99        | 29.813        |
| 00014886                                     | 69         | G       | SOC/COM SV COORD II      | N  |                             | STRM      | 1.00 | 65    | Las Cruces  | Chavez, David C           |           | 65    | 1.03        | 30.969        |
| 00071811                                     | 25         | H       | HEALTHCARE SURVYR II     | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Flores, Jacob             |           | 65    | 0.91        | 27.295        |
| 00071808                                     | 15         | I       | HEALTHCARE SURVYR II     | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Trujillo, Roberta Sonia   |           | 65    | 0.98        | 29.391        |
| 00072254                                     | 20         | I       | HEALTHCARE SURVYR II     | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Flores, Veronica F        |           | 65    | 1.00        | 29.994        |
| 00072252                                     | 25         | I       | HEALTHCARE SURVYR II     | N  |                             | STRM      | 1.00 | 65    | Roswell     | Bravo, Juana A.           |           | 65    | 1.18        | 35.392        |
| BUREAU: 0706000000 DD Waiver & Dir Svc       |            |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |
| 00070391                                     | C PSYCH II | F       | CLINICAL PSYCHOLOGIST II | N  |                             | STRM      | 1.00 | HL    | Albuquerque | Borrello, Marissa         |           | HL    | 1.15        | 72.197        |
| 00032182                                     | 05         | G       | SOC/COM SV COORD II      | N  |                             | PERM      | 1.00 | 65    | Gallup      | Montelongo, Maria         |           | 65    | 0.93        | 27.954        |
| 00032180                                     | 15         | G       | SOC/COM SV COORD II      | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Farley, Erin              |           | 65    | 0.94        | 28.230        |
| 00043713                                     | 20         | G       | SOC/COM SV COORD II      | N  |                             | PERM      | 1.00 | 65    | Taos        | Van Culin, Jourdan        |           | 65    | 0.90        | 27.140        |
| 00060356                                     | 25         | G       | SOC/COM SV COORD II      | N  |                             | STRM      | 1.00 | 65    | Taos        | Romero, Mikaela           |           | 65    | 0.93        | 27.954        |
| 00071795                                     | 30         | G       | SOC/COM SV COORD III     | N  |                             | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-15-2022  |           |       |             |               |
| 00011742                                     | 056        | H       | REGISTERED NURSE III     | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Pairett, Shannone Marae   |           | HH    | 1.01        | 40.861        |
| 00070620                                     | 07         | H       | REGISTERED NURSE II      | N  |                             | STRM      | 1.00 | HG    | Gallup      | Buffington, Casie         |           | HG    | 1.04        | 38.000        |
| 00015154                                     | 25         | H       | SOC/COM SV COORD II      | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-03-2024  |           |       |             |               |
| BUREAU: 0707000000 Supports Waiver- Admin    |            |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |
| 10108683                                     | 05         | E       | SOC/COM SV COORD II      | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Bonarrigo, Anthony        |           | 65    | 0.94        | 28.201        |
| 00071810                                     | 20         | E       | STAFF                    | N  |                             | STRM      | 1.00 | 75    | Taos        | Fernandez, Anysia Rubeynn |           | 75    | 1.05        | 40.494        |
| 10111758                                     | 30         | F       | SOC/COM SV COORD II      | N  |                             | STRM      | 1.00 | 65    | Taos        | *** VACANT ***10-26-2024  |           |       |             |               |
| BUREAU: 0708000000 Seating Clinic            |            |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |
| 00027764                                     | 01         | F       | LINE II                  | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Lavy, Jason               |           | 70    | 1.02        | 34.919        |
| 00040935                                     | 15         | E       | MED APPLIANCE TECH III   | N  |                             | PERM      | 1.00 | 45    | Albuquerque | Leon-Sanchez, Felix M.    |           | 45    | 0.99        | 21.928        |
| BUREAU: 0740000000                           |            |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |
| SECTION: 0740100000 Metro Region             |            |         |                          |    |                             |           |      |       |             |                           |           |       |             |               |
| 00032190                                     | 01         | D       | GEN I                    | N  |                             | STRM      | 1.00 | 90    | Albuquerque | Futey, Christopher        |           | 90    | 1.10        | 56.176        |
| 00010998                                     | 05         | D       | A/O II                   | N  |                             | PERM      | 1.00 | 85    | Albuquerque | Stewart, Justin           |           | 85    | 0.97        | 45.423        |
| 00056654                                     | 10         | E       | STAFF                    | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Caddy, Lynn O             |           | 75    | 1.10        | 42.299        |
| 00013129                                     | 68         | G       | MGT ANALYST III          | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Bacon, Mairin             |           | 65    | 1.05        | 31.490        |
| 10105122                                     | 20         | G       | SOC/COM SV COORD II      | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Perea, Diana Denise       |           | 65    | 0.93        | 27.770        |
| 00074635                                     | STAFF      | H       | STAFF                    | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | Pierce, Julie             |           | 75    | 0.96        | 36.963        |
| 00012482                                     | 01         | E       | A/O I                    | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | Varela, Daniel E          |           | 80    | 0.94        | 40.317        |
| 00013693                                     | 12         | F       | ACCTNT & AUDITOR III     | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Schiffman, Kimberly       |           | 65    | 1.04        | 31.167        |
| 10105223                                     | 50         | E       | STAFF                    | N  |                             | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-30-2024  |           |       |             |               |
| 00013558                                     | 01         | F       | A/O I                    | N  |                             | PERM      | 1.00 | 80    | Albuquerque | Driskell, Michael         |           | 80    | 1.08        | 46.261        |



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| POSITION No.                     | PS No. | Org Lvl | Job Title               | SP | ORGID     | POSN TYPE | FTE        | Grade | Location    | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|-------------------------|----|-----------|-----------|------------|-------|-------------|-----------------------------|-------------|-------|-------------|---------------|
|                                  |        |         |                         |    | DIVISION: |           | 0700000000 |       |             |                             |             |       |             |               |
| BUREAU: 0740000000               |        |         |                         |    |           |           |            |       |             |                             |             |       |             |               |
| SECTION: 0740100000 Metro Region |        |         |                         |    |           |           |            |       |             |                             |             |       |             |               |
| 00032270                         | 01     | F       | STAFF                   | N  |           | PERM      | 1.00       | 75    | Albuquerque | Clark,Linda C               |             | 75    | 0.99        | 38.045        |
| 00032214                         | 65     | F       | EXEC SEC& ADM ASST II   | N  |           | PERM      | 1.00       | 50    | Albuquerque | Sena,Anita I                | 30-JUN-2025 | 50    | 1.02        | 23.335        |
| 00024674                         | 01     | G       | STAFF                   | N  |           | STRM      | 1.00       | 75    | Albuquerque | McNab,Jenni                 |             | 75    | 1.00        | 38.487        |
| 00012481                         | 05     | H       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Albuquerque | Ward,Robert                 |             | 65    | 0.94        | 28.057        |
| 00012770                         | 30     | H       | SEC,EX LGL/MED/EXE III  | N  |           | PERM      | 1.00       | 45    | Albuquerque | Pohl,Angelina Lorrie        |             | 45    | 1.10        | 24.218        |
| 00015129                         | 30     | H       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Albuquerque | Prescott-Engelhardt, Kim K. |             | 65    | 0.95        | 28.407        |
| 00070392                         | 60     | H       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Albuquerque | Dahl,Fleur                  |             | 65    | 1.03        | 30.929        |
| 00023896                         | 66     | H       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Albuquerque | Emerine-Danbury,Maura L     |             | 65    | 1.06        | 31.648        |
| 00057667                         | 40     | H       | REGISTERED NURSE III    | N  |           | STRM      | 1.00       | HH    | Albuquerque | Minerd,Leanne L             |             | HH    | 1.01        | 40.796        |
| 00022574                         | 01     | F       | STAFF                   | N  |           | STRM      | 1.00       | 75    | Albuquerque | Bailey,Eryn                 |             | 75    | 0.97        | 37.120        |
| 00012478                         | 02     | G       | TRAIN & DEV SPEC III    | N  |           | PERM      | 1.00       | 65    | Albuquerque | Cordova,Daniel J            |             | 65    | 0.89        | 26.749        |
| 00032187                         | 04     | G       | TRAIN & DEV SPEC III    | N  |           | STRM      | 1.00       | 65    | Taos        | Archuleta,Jacob J           |             | 65    | 0.95        | 28.505        |
| 00043710                         | 06     | G       | TRAIN & DEV SPEC III    | N  |           | PERM      | 1.00       | 65    | Albuquerque | Blue,Alexandra              |             | 65    | 1.15        | 34.484        |
| 00043717                         | 08     | G       | TRAIN & DEV SPEC III    | N  |           | PERM      | 1.00       | 65    | Las Cruces  | Rodriguez,Jason L           |             | 65    | 0.93        | 28.024        |
| 00071791                         | 10     | G       | TRAIN & DEV SPEC III    | N  |           | STRM      | 1.00       | 65    | Albuquerque | Daniel,Nathalie S           |             | 65    | 0.99        | 29.820        |
| 00071802                         | 12     | G       | TRAIN & DEV SPEC III    | N  |           | STRM      | 1.00       | 65    | Albuquerque | Gonzales,Elana              |             | 65    | 0.93        | 28.020        |
| 00040932                         | 01     | F       | DENTIST                 | Y  |           | PERM      | 1.00       | HN    | Albuquerque | Chavez,Keely                |             | HN    | 1.15        | 83.030        |
| 10111755                         | 30     | F       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Albuquerque | Martinez,Ernest M           |             | 65    | 0.93        | 28.036        |
| 10111756                         | 30     | F       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Albuquerque | Herrera,Denise M.           |             | 65    | 0.96        | 28.651        |
| 10111760                         | 30     | F       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Santa Fe    | Lujan,Lizette K             |             | 65    | 1.00        | 30.124        |
| 00027765                         | 45     | F       | SOC/COMM SVCS COOR SUPV | Y  |           | PERM      | 1.00       | 75    | Albuquerque | *** VACANT ***11-09-2024    |             |       |             |               |
| 00071799                         | 55     | F       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Taos        | Mixon,Laura                 |             | 65    | 0.94        | 28.057        |
| 00071798                         | 60     | F       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Las Cruces  | Porter,Leslie Chavez        |             | 65    | 0.94        | 28.057        |
| 00023982                         | 05     | G       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Albuquerque | Brodie,Andrea               |             | 65    | 0.98        | 29.385        |
| 00032183                         | 05     | G       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Roswell     | Hoefs,Cindy L.              |             | 65    | 1.03        | 30.747        |
| 00010846                         | 08     | G       | OFFICE CLRK, GEN III    | N  |           | PERM      | 1.00       | 40    | Albuquerque | Lister,Daniel               |             | 40    | 1.06        | 22.312        |
| 00022530                         | 10     | G       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Taos        | Naranjo,David               |             | 65    | 1.03        | 30.933        |
| 00054031                         | 10     | G       | DENTAL ASSISTANT II     | N  |           | PERM      | 1.00       | HB    | Albuquerque | Romero,Denise               |             | HB    | 1.02        | 23.041        |
| 00070172                         | 10     | G       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Albuquerque | Lesarilley,Kathryn F.       |             | 65    | 1.12        | 33.483        |
| 00032218                         | 15     | G       | OFFICE & ADMIN SUP III  | N  |           | PERM      | 1.00       | 45    | Gallup      | Thomas,Louise               |             | 45    | 0.97        | 21.448        |
| 00036338                         | 15     | G       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Roswell     | Medina,Debra L              |             | 65    | 1.12        | 33.656        |
| 00043716                         | 15     | G       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Taos        | Montoya,Magdelyn R          |             | 65    | 0.94        | 28.206        |
| 10105121                         | 15     | G       | LGL SUP WKR, III        | N  |           | STRM      | 1.00       | 55    | Albuquerque | Barton,Veronica L           |             | 55    | 0.87        | 20.826        |
| 00015158                         | 20     | G       | REGISTERED NURSE III    | N  |           | STRM      | 1.00       | HH    | Albuquerque | Baca,Diane                  |             | HH    | 1.11        | 44.872        |
| 00043718                         | 20     | G       | SOC/COM SV COORD II     | N  |           | PERM      | 1.00       | 65    | Gallup      | Murray,Linda S              |             | 65    | 1.06        | 31.812        |
| 00032220                         | 25     | G       | OFFICE & ADMIN SUP III  | N  |           | PERM      | 1.00       | 45    | Roswell     | Fresquez,Debra S            |             | 45    | 0.92        | 20.307        |
| 00070398                         | 25     | G       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Roswell     | Conde,Laria T               |             | 65    | 0.94        | 28.206        |
| 00015157                         | 30     | G       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Taos        | Jeanette,Krystal            |             | 65    | 0.93        | 27.954        |
| 00070396                         | 35     | G       | SOC/COM SV COORD II     | N  |           | STRM      | 1.00       | 65    | Albuquerque | Battle,Marcia               |             | 65    | 1.23        | 37.031        |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0700000000</b>                |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 0740000000                         |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 0740100000 Metro Region           |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00072253                                   | 35     | G       | HEALTHCARE SURVYR II       | N  |       | STRM      | 1.00 | 65    | Albuquerque | Vigil, Crystal K            |           | 65    | 1.11        | 33.166        |
| 00071793                                   | 40     | G       | REGISTERED NURSE III       | N  |       | STRM      | 1.00 | HH    | Roswell     | Spicer, Lori                |           | HH    | 1.14        | 46.036        |
| 00072255                                   | 5      | G       | HEALTHCARE SURVYR II       | N  |       | STRM      | 1.00 | 65    | Albuquerque | Garcia, Bernadette Victoria |           | 65    | 0.88        | 26.450        |
| 10105227                                   | 75     | G       | REGISTERED NURSE III       | N  |       | STRM      | 1.00 | HH    | Albuquerque | Vincent, Anthony Traco      |           | HH    | 1.00        | 40.289        |
| 10105226                                   | 80     | G       | REGISTERED NURSE III       | N  |       | STRM      | 1.00 | HH    | Albuquerque | Parkins, Joshua             |           | HH    | 1.23        | 49.677        |
| 10105225                                   | 90     | G       | SOC/COM SV COORD II        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Morris, Tiffany             |           | 65    | 0.95        | 28.461        |
| 00034393                                   | CNP II | G       | ADVANCED PRACTICE NURSE II | N  |       | STRM      | 1.00 | HL    | Las Cruces  | Stewart, Dora M.            |           | HL    | 0.99        | 62.274        |
| 00060357                                   | 10     | H       | SOC/COM SV COORD II        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-01-2022    |           |       |             |               |
| 10111759                                   | 30     | H       | SOC/COM SV COORD II        | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Shand, Adam J.              |           | 65    | 0.93        | 28.016        |
| 00029613                                   | STAFF  | H       | STAFF                      | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Rice, Claudia               |           | 75    | 0.88        | 33.840        |
| 00014789                                   | 12     | I       | BUS OPS SPEC II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | Acuna, Claudia              |           | 55    | 1.17        | 27.950        |
| SECTION: 0740200000 NE Region - Taos       |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00013091                                   | 01     | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Taos        | Hamstra, Kimberly JO        |           | 75    | 1.12        | 43.260        |
| 00032179                                   | 05     | G       | SOC/COM SV COORD II        | N  |       | PERM      | 1.00 | 65    | Taos        | Barela, Krystal             |           | 65    | 0.94        | 28.057        |
| 00013105                                   | 20     | G       | SOC/COM SV COORD II        | N  |       | PERM      | 1.00 | 65    | Taos        | Franco, Aida                |           | 65    | 0.94        | 28.147        |
| 00032216                                   | 20     | G       | OFFICE & ADMIN SUP III     | N  |       | PERM      | 1.00 | 45    | Taos        | Mondragon, Rosalie Marie    |           | 45    | 0.89        | 19.710        |
| 00071792                                   | 40     | G       | REGISTERED NURSE III       | N  |       | STRM      | 1.00 | HH    | Taos        | Martinez, Brenda C          |           | HH    | 1.05        | 42.287        |
| SECTION: 0740300000 SE Region - Roswell    |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00015151                                   | 01     | F       | A/O II                     | N  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***01-08-2022    |           |       |             |               |
| 00032219                                   | 01     | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Roswell     | Irish, Guy E.               |           | 75    | 1.00        | 38.453        |
| 00013396                                   | 46     | G       | SOC/COM SV COORD II        | N  |       | PERM      | 1.00 | 65    | Roswell     | Acuna, Melissa J            |           | 65    | 0.94        | 28.231        |
| 00015072                                   | 16     | F       | SOC/COM SV COORD II        | N  |       | PERM      | 1.00 | 65    | Roswell     | Montoya, Bernadette         |           | 65    | 0.84        | 25.129        |
| 00070169                                   | 35     | G       | SOC/COM SV COORD II        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-01-2024    |           |       |             |               |
| SECTION: 0740400000 SW Region - Las Cruces |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00032189                                   | 01     | E       | GEN I                      | N  |       | STRM      | 1.00 | 90    | Las Cruces  | Doan, Ronald S              |           | 90    | 1.10        | 56.193        |
| 00032221                                   | 01     | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Las Cruces  | Casaus, Isabel A            |           | 75    | 1.09        | 41.814        |
| 10105123                                   | 25     | G       | SOC/COM SV COORD II        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Lopez, Jaime Rene           |           | 65    | 0.94        | 28.258        |
| 00027747                                   | 35     | G       | REGISTERED NURSE III       | N  |       | STRM      | 1.00 | HH    | Las Cruces  | Yancey, Sara                |           | HH    | 1.09        | 44.000        |
| 00070397                                   | 30     | G       | SOC/COM SV COORD II        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Rede, Brandi                |           | 65    | 0.98        | 29.513        |
| 00013070                                   | 48     | G       | SOC/COM SV COORD II        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Marquez, Jacqueline R       |           | 65    | 0.94        | 28.151        |
| SECTION: 0740500000 NW Region - Gallup     |        |         |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00032217                                   | 01     | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Gallup      | Joplin, Aaron Don           |           | 75    | 0.91        | 34.855        |
| 00032181                                   | 10     | G       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Gallup      | Armijo, April A             |           | HH    | 0.93        | 37.534        |
| 00013061                                   | 85     | G       | SOC/COM SV COORD II        | N  |       | PERM      | 1.00 | 65    | Gallup      | Arviso, Tessa               |           | 65    | 0.93        | 27.862        |

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| POSITION No.   | PS No. | Org Lvl      | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|----------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <p style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS</p>  |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| <p style="text-align: center;">EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL</p>                            |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| <p style="text-align: center;">DIV TOTAL POSITIONS      0.00      0.00      0.00      74.00      83.00      0.00      157.00      0.00      0.00      0.00      0.00      0.00      157.00</p> |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| <p style="text-align: center;">EMPLOYEE      0.00      0.00      0.00      67.00      71.00      0.00      138.00      0.00      0.00      0.00      0.00      0.00      138.00</p>            |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| <p>DIVISION: 080000000</p>   |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| <p>BUREAU: 0801000000 Director's Office</p>  |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00010696   |        | ATTORNEY C   | Attorney                   | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***12-30-2023    |           |       |             |               |
| 10117460   |        | Division D C | Division Director II       | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Lanari, Daniel              |           | 32    | 1.52        | 72.115        |
| 00012472   | 01     | D            | GEN I                      | N  |       | PERM      | 1.00 | 90    | Albuquerque | Cotter, Teri Lynn           |           | 90    | 1.09        | 55.609        |
| 00035088   | 01     | D            | A/O II                     | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Clokey, Micah G             |           | 85    | 1.06        | 49.731        |
| 00045221   | 25     | E            | BUDGET ANALYST II          | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rivera, Bryann S            |           | 60    | 1.02        | 26.218        |
| 10116656   |        | ACCTNT & A E | ACCTNT & AUDITOR III       | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Pincheira, Amanda           |           | 65    | 0.96        | 28.799        |
| 10116655   |        | ACTAUDTRSU E | ACCOUNTANT & AUDITOR SUPV  | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Hall, Anna                  |           | 70    | 1.00        | 34.230        |
| 00036507   | 10     | H            | PURCHASING AGENT II        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Sanchez, Taylor             |           | 55    | 1.04        | 24.817        |
| 00026559   | 15     | H            | FIN SPEC, III              | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Martinez, Rudie             |           | 55    | 1.01        | 24.105        |
| 00074760   | 05     | D            | GEN I                      | N  |       | PERM      | 1.00 | 90    | Albuquerque | Maxwell, Danny L            |           | 90    | 1.06        | 54.192        |
| 00053726   | 30     | H            | SEC, EX LGL/MED/EXE III    | N  |       | PERM      | 1.00 | 45    | Albuquerque | Vasquez Ortega, Bianca      |           | 45    | 0.84        | 18.500        |
| 00067523   | 10     | D            | EXEC SEC& ADM ASST II      | N  |       | PERM      | 1.00 | 50    | Santa Fe    | MacMillan, Mary             |           | 50    | 1.13        | 25.976        |
| 10116658   |        | GEN I D      | GEN I                      | N  |       | PERM      | 1.00 | 90    | Albuquerque | *** VACANT ****-            |           |       |             |               |
| 00022539   | 05     | H            | SEC, EX LGL/MED/EXE III    | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Alvarado, Kenia             |           | 45    | 0.86        | 19.000        |
| <p>BUREAU: 0802000000 DHI Quality Mgmt. Bureau</p>   |        |              |                            |    |       |           |      |       |             |                             |           |       |             |               |
| 00012456   | 01     | E            | A/O II                     | N  |       | PERM      | 1.00 | 85    | Albuquerque | Valdez, Valerie             |           | 85    | 1.18        | 55.363        |
| 00012461   | 01     | F            | STAFF                      | N  |       | PERM      | 1.00 | 75    | Albuquerque | Pond, Jamie S               |           | 75    | 1.12        | 43.075        |
| 00074637   | 05     | F            | SEC, EX LGL/MED/EXE III    | N  |       | PERM      | 1.00 | 45    | Albuquerque | Tapia, Rafael               |           | 45    | 0.94        | 20.744        |
| 00023636   | 05     | G            | HEALTHCARE SURVYR III      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Valdez, Monica E            |           | 70    | 1.03        | 35.201        |
| 00024338   | 05     | G            | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Albuquerque | Carpio-Carrillo, Marissa    |           | HH    | 0.83        | 33.500        |
| 00032933   | 10     | F            | HEALTH SURVEYOR SUPERVISOR | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Krusemark, Wolf G           |           | 75    | 0.98        | 37.562        |
| 00023609   | 05     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Vigil, Elizabeth F          |           | 65    | 0.98        | 29.324        |
| 00060028   | 15     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gueths, Ashley              |           | 65    | 0.85        | 25.548        |
| 00046675   | 20     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Benally, Kayla              |           | 65    | 0.98        | 29.513        |
| 00060026   | 20     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Driscoll, Heather Louise    |           | 65    | 0.97        | 29.185        |
| 00070109   | 25     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Medina, Armida              |           | 65    | 1.04        | 31.117        |
| 00074636   | 10     | F            | STAFF                      | N  |       | PERM      | 1.00 | 75    | Albuquerque | Karingada, Sally M.         |           | 75    | 1.18        | 45.383        |
| 10116659   |        | HEALTHCARE E | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Marquez, Jennifer Renee     |           | 65    | 0.99        | 29.777        |
| 10116660   |        | HEALTHCARE E | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Marquez, Gabriella          |           | 65    | 0.92        | 27.536        |
| 00063655   | 20     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Maestas, Jessica            |           | 65    | 0.99        | 29.678        |
| 00068083   | 25     | H            | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025    |           |       |             |               |
| 00011110   | 01     | G            | HEALTH SURVEYOR SUPERVISOR | Y  |       | PERM      | 1.00 | 75    | Las Cruces  | Castaneda-Holguin, Amanda E |           | 75    | 0.95        | 36.430        |
| 10116661   |        | HEALTHCARE F | HEALTHCARE SURVYR II       | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Guerra, Tania               |           | 65    | 0.94        | 28.061        |

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| POSITION No.                                 | PS No. | Org Lvl    | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|------------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
|  |        |            |                            |    | <b>DIVISION: 0800000000</b> |           |      |       |             |                              |             |       |             |               |
| BUREAU: 0802000000 DHI Quality Mgmt. Bureau  |        |            |                            |    |                             |           |      |       |             |                              |             |       |             |               |
| 00060024                                     | 05     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Gonzalez,Joel S              | 30-JUN-2025 | 65    | 0.98        | 29.391        |
| 00011783                                     | 05     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Rel,Sally Ann                |             | 65    | 1.03        | 30.859        |
| 00012430                                     | 05     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Ramirez,Joanna Lizeth        | 30-JUN-2025 | 65    | 0.91        | 27.409        |
| 00032499                                     | 05     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Newman-Sikes,Verna           |             | 65    | 0.94        | 28.279        |
| 00070110                                     | 25     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Bernal,Novae M               |             | 65    | 1.00        | 30.000        |
| 00022148                                     |        | HEALTHCARE | HEALTHCARE SURVYR III      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***07-06-2024     |             |       |             |               |
| 00011083                                     | 10     | G          | HEALTH SURVEYOR SUPERVISOR | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Tvedt,Lundy                  |             | 75    | 1.04        | 39.894        |
| 00072265                                     | 50     | G          | HEALTHCARE SURVYR III      | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-04-2025     |             |       |             |               |
| 00028416                                     | 10     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-02-2024     |             |       |             |               |
| 00036216                                     | 15     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Devoti,Nicole M              |             | 65    | 0.99        | 29.678        |
| 00046678                                     | 30     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Anderson,Karlene             |             | 65    | 0.80        | 24.055        |
| 00046677                                     | 35     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Easom,William                |             | 65    | 0.94        | 28.247        |
| 00013618                                     | 45     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Sanchez-Enriquez,Jorge I     |             | 65    | 0.94        | 28.284        |
| BUREAU: 0804000000 DHI Incident Mgmt. Bureau |        |            |                            |    |                             |           |      |       |             |                              |             |       |             |               |
| 00013074                                     | 01     | E          | A/O II                     | N  |                             | PERM      | 1.00 | 85    | Albuquerque | Castillo,Samuel J            |             | 85    | 0.98        | 46.005        |
| 00010867                                     | 01     | F          | STAFF                      | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***12-21-2024     |             |       |             |               |
| 10116644                                     |        | HEALTHCARE | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Orona,Ana Alicia             |             | 65    | 1.00        | 29.992        |
| 00013106                                     | 05     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Herrera,Karen Theresa        |             | 65    | 1.03        | 30.750        |
| 00012413                                     | 10     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Seaholm,Denise               |             | 65    | 0.93        | 27.861        |
| 00027483                                     | 15     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Sandoval,Gabriel             |             | 65    | 0.99        | 29.750        |
| 00013402                                     | 170    | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Grider,Andrea                |             | 65    | 0.80        | 24.055        |
| 00070115                                     | 20     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Hernandez,Lisa Marie         | 30-JUN-2025 | 65    | 0.83        | 24.862        |
| 00011004                                     | 05     | F          | HEALTH SURVEYOR SUPERVISOR | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Salazar,NoraJean             |             | 75    | 1.01        | 38.774        |
| 00010856                                     | 05     | G          | SEC,EX LGL/MED/EXE III     | N  |                             | PERM      | 1.00 | 45    | Santa Fe    | Staszewski,Karen             |             | 45    | 1.03        | 22.672        |
| 00013898                                     | 15     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024     |             |       |             |               |
| 00032175                                     | 20     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Trujillo,Jessica T           |             | 65    | 0.94        | 28.051        |
| 00026560                                     | 10     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-30-2024     |             |       |             |               |
| 00012470                                     | 15     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | James,Jacklyn                |             | 65    | 0.80        | 24.050        |
| 00026574                                     | 60     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-09-2024     |             |       |             |               |
| 00074759                                     | 10     | F          | HEALTH SURVEYOR SUPERVISOR | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***11-23-2024     |             |       |             |               |
| 10116643                                     |        | HEALTHCARE | HEALTHCARE SURVYR III      | N  |                             | PERM      | 1.00 | 70    | Bloomfield  | *** VACANT ***--             |             |       |             |               |
| 00013619                                     | 07     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Salazar-Matthews,JohnnyRay E |             | 65    | 0.85        | 25.494        |
| 00043695                                     | 10     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Betancourt,Christina         |             | 65    | 0.98        | 29.331        |
| 00011053                                     | 30     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Ramirez,Austin               |             | 65    | 0.88        | 26.540        |
| 00071814                                     | 80     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Diederich,Garrett            |             | 65    | 0.84        | 25.129        |
| 00071813                                     | 20     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Bloomfield  | Anderson,Sharla R.           |             | 65    | 0.99        | 29.659        |
| 00060029                                     | 25     | H          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Gallup      | Garcia,Brooke D.             |             | 65    | 0.91        | 27.336        |
| 00040661                                     | 15     | F          | HEALTH SURVEYOR SUPERVISOR | Y  |                             | PERM      | 1.00 | 75    | Roswell     | Crawford,Tillie M.           |             | 75    | 0.86        | 33.063        |
| 00013410                                     | 68     | G          | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Roswell     | Jimenez,Fermin               |             | 65    | 0.91        | 27.319        |

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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 0804000000 DHI Incident Mgmt. Bureau   |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00011075                                       | 10         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Roswell     | *** VACANT ***10-31-2024 |           |       |             |               |  |
| 00071812                                       | 45         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Roswell     | Orozco,Laura             | 65        | 0.91  | 27.436      |               |  |
| 00046676                                       | 55         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Roswell     | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00011020                                       | 15         | I       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Roswell     | Brady,Jamie              | 65        | 0.84  | 25.129      |               |  |
| 00011037                                       | 20         | F       | HEALTH SURVEYOR SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Curio,Joseph             | 75        | 0.90  | 34.505      |               |  |
| 00070114                                       | 05         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Carrion,Jeri             | 65        | 0.98  | 29.296      |               |  |
| 00060027                                       | 15         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Prada,David              | 65        | 0.80  | 24.055      |               |  |
| 00071815                                       | 25         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ogle,Sarah               | 65        | 0.91  | 27.336      |               |  |
| 00041209                                       | 35         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Carrillo Junior,Arturo   | 65        | 0.92  | 27.536      |               |  |
| 00013590                                       | 78         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Quintana,Elma J          | 65        | 0.90  | 27.050      |               |  |
| 00011977                                       | 25         | F       | HEALTH SURVEYOR SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Las Cruces  | Bustamante,Manuel        | 75        | 0.93  | 35.853      |               |  |
| 00011790                                       | 05         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Barrett,Chance M         | 65        | 0.95  | 28.626      |               |  |
| 00070113                                       | 15         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Bernal,Tracy             | 65        | 0.84  | 25.129      |               |  |
| 00043696                                       | 25         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Herrera,Emery            | 65        | 0.80  | 24.055      |               |  |
| 00023838                                       | HEALTHCARE | G       | HEALTHCARE SURVYR III       | N  |       | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***02-03-2024 |           |       |             |               |  |
| 00031191                                       | 20         | G       | HEALTH SURVEYOR SUPERVISOR  | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Padilla,Pablo A          | 75        | 0.99  | 37.985      |               |  |
| 00013412                                       | 48         | F       | HEALTHCARE SURVYR III       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Jinzo,Danielle F         | 70        | 0.92  | 31.553      |               |  |
| 10116645                                       | HEALTHCARE | F       | HEALTHCARE SURVYR III       | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***--         |           |       |             |               |  |
| 00036958                                       | 15         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Rasmussen,Scott T.       | 65        | 1.14  | 34.114      |               |  |
| 00043694                                       | 10         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Trujillo,Jordan          | 65        | 0.78  | 23.354      |               |  |
| 00011241                                       | 15         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Murphy,Christian         | 65        | 0.80  | 24.055      |               |  |
| 00022541                                       | 40         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero,Matthew           | 65        | 0.90  | 26.943      |               |  |
| 00011622                                       | 50         | G       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Albuquerque | Sheffield,Cynthia        | HH        | 1.15  | 46.500      |               |  |
| 00024040                                       | 50         | G       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Albuquerque | Revis,Deborah A.         | HH        | 1.14  | 45.952      |               |  |
| 00011843                                       | 44         | H       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Degidio,Michael          | 65        | 0.91  | 27.319      |               |  |
| BUREAU: 0805000000 Facilities Licensing & Cert |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00026549                                       | 05         | D       | PARALEGL& LGL ASST II       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Boyce,Felisha            | 55        | 1.00  | 23.854      |               |  |
| 10116657                                       | A/O II     | D       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Albuquerque | Cordova,Valerie Ann      | 85        | 1.18  | 55.363      |               |  |
| 00026554                                       | EXEC SEC&  | G       | EXEC SEC& ADM ASST II       | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***03-02-2024 |           |       |             |               |  |
| 00069984                                       | 05         | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Santa Fe    | SooH,Maurella            | 85        | 1.12  | 52.546      |               |  |
| 00074757                                       | 05         | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Flores,Crucita L         | 75        | 1.19  | 45.583      |               |  |
| 00011023                                       | 10         | H       | HEALTH SURVEYOR SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Bostinto,Bo              | 75        | 0.94  | 36.319      |               |  |
| 00040655                                       | 25         | G       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Medina,Susan A           | 65        | 0.95  | 28.550      |               |  |
| 00011722                                       | 30         | I       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Albuquerque | Schmalz,Stephen J        | HH        | 1.03  | 41.664      |               |  |
| 00026663                                       | HEALTHCARE | I       | HEALTHCARE SURVYR III       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 00011022                                       | 25         | H       | REGISTERED NURSE SUPERVISOR | N  |       | PERM      | 1.00 | HI    | Santa Fe    | Garcia,Catrina C         | HI        | 0.93  | 42.062      |               |  |
| 00011051                                       | 15         | I       | HEALTHCARE SURVYR III       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Garcia,Joe C             | 70        | 1.09  | 37.194      |               |  |
| 00027762                                       | 25         | I       | HEALTHCARE SURVYR II        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Garcia,Stella            | 65        | 1.07  | 32.197      |               |  |
| 00011018                                       | 30         | F       | STAFF                       | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Arguello,Francine Lea    | 75        | 1.19  | 45.583      |               |  |

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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|  |            |         |                            |    | <b>DIVISION: 0800000000</b> |           |      |       |             |                             |           |       |             |               |
| BUREAU: 0805000000 Facilities Licensing & Cert |            |         |                            |    |                             |           |      |       |             |                             |           |       |             |               |
| 00026550                                       | 05         | G       | MGT ANALYST III            | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Holt,Stephanie M            |           | 65    | 1.02        | 30.722        |
| 00014716                                       | 10         | G       | HEALTHCARE SURVYR III      | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Delmain,Rhonda              |           | 70    | 1.01        | 34.554        |
| 00011061                                       | 15         | G       | REGISTERED NURSE III       | N  |                             | PERM      | 1.00 | HH    | Santa Fe    | Parsons,Cynthia L.          |           | HH    | 1.23        | 49.623        |
| 00011008                                       | 10         | H       | HEALTHCARE SURVYR III      | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Marquez,Sergio              |           | 70    | 1.07        | 36.531        |
| 00026553                                       | 15         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Simonson,Suzette            |           | 65    | 0.94        | 28.109        |
| 00026558                                       | 30         | F       | HEALTH SURVEYOR SUPERVISOR | N  |                             | PERM      | 1.00 | 75    | Las Cruces  | Valverde,Joseph A           |           | 75    | 1.09        | 41.786        |
| 00026570                                       | 10         | G       | HEALTHCARE SURVYR III      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Hooper,Samantha J           |           | 70    | 1.03        | 35.278        |
| 00011054                                       | 15         | G       | REGISTERED NURSE III       | N  |                             | PERM      | 1.00 | HH    | Las Cruces  | Lozoya,Emma                 |           | HH    | 1.13        | 45.559        |
| 00011058                                       | 20         | G       | REGISTERED NURSE III       | N  |                             | PERM      | 1.00 | HH    | Las Cruces  | Barela,Heather              |           | HH    | 1.06        | 42.745        |
| 00074622                                       | 40         | G       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Lawrence,Tanya F            |           | 65    | 1.13        | 33.862        |
| 00026575                                       | 05         | H       | SEC,EX LGL/MED/EXE III     | N  |                             | PERM      | 1.00 | 45    | Las Cruces  | Gonzalez,Cynthia S.         |           | 45    | 1.01        | 22.279        |
| 00026564                                       | STAFF      | F       | STAFF                      | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***03-30-2024    |           |       |             |               |
| 00013934                                       | 01         | G       | HEALTH SURVEYOR SUPERVISOR | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Gallegos III,Santiago F     |           | 75    | 1.01        | 38.774        |
| 00026571                                       | 05         | G       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Harrington-Robles,Necole A. |           | 65    | 0.96        | 28.750        |
| 00011007                                       | 15         | H       | HEALTH SURVEYOR SUPERVISOR | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Garcia,Jenna L              |           | 75    | 0.90        | 34.505        |
| 00013891                                       | 10         | G       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Fleming,Tammy K.            |           | 65    | 1.05        | 31.370        |
| 00013920                                       | 52         | G       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Joseph,Sharon Jude          |           | 65    | 0.91        | 27.336        |
| 00074623                                       | 10         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025    |           |       |             |               |
| 00053735                                       | 25         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Dodson,Stephanie            |           | 65    | 0.95        | 28.575        |
| 00070111                                       | 25         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Zabalza,Annette M           |           | 65    | 0.95        | 28.478        |
| 00026576                                       | 35         | I       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Gallegos,Terese A           |           | 65    | 0.98        | 29.244        |
| 00011021                                       | 15         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Medina,Paul                 |           | 65    | 1.13        | 33.961        |
| 00074624                                       | 15         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Najera,Jaime A              |           | 65    | 1.15        | 34.433        |
| 00011029                                       | 30         | H       | REGISTERED NURSE III       | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Kuusela,Joyce Ann           |           | HH    | 1.18        | 47.730        |
| 00069800                                       | 45         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Santini,Jennifer            |           | 65    | 0.78        | 23.354        |
| 00053486                                       | 25         | I       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Gomez,Erik J                |           | 65    | 0.99        | 29.777        |
| 00011010                                       | EXEC SEC&  | G       | EXEC SEC& ADM ASST II      | N  |                             | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-20-2024    |           |       |             |               |
| 00011056                                       | 30         | H       | HEALTH SURVEYOR SUPERVISOR | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Van Winkle,Jolie E          |           | 75    | 0.96        | 36.783        |
| 00026561                                       | 30         | I       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-16-2024    |           |       |             |               |
| 00074625                                       | 30         | I       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Payne,Tabetha Ann           |           | 65    | 0.89        | 26.550        |
| 00026569                                       | 50         | I       | REGISTERED NURSE III       | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Adawee,Alaa                 |           | HH    | 1.10        | 44.500        |
| 00060025                                       | HLTHSUPV   | H       | HEALTH SURVEYOR SUPERVISOR | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***08-04-2023    |           |       |             |               |
| 00050992                                       | HEALTHCARE | I       | HEALTHCARE SURVYR III      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-09-2023    |           |       |             |               |
| 00011005                                       | 10         | I       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Vigil,Abran                 |           | 65    | 1.15        | 34.534        |
| 00026577                                       | 20         | G       | STAFF                      | N  |                             | PERM      | 1.00 | 75    | Roswell     | Neeld,Shanin L              |           | 75    | 1.02        | 39.207        |
| 00012474                                       | 10         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Roswell     | Melendez,Geraldine          |           | 65    | 0.88        | 26.540        |
| 00011042                                       | 15         | H       | REGISTERED NURSE III       | N  |                             | PERM      | 1.00 | HH    | Roswell     | Chavez,Dawn S               |           | HH    | 1.06        | 42.750        |
| 00011063                                       | 15         | H       | HEALTHCARE SURVYR II       | N  |                             | PERM      | 1.00 | 65    | Roswell     | Herrera,Danelle             |           | 65    | 0.80        | 24.000        |
| 00026738                                       | 20         | H       | REGISTERED NURSE III       | Y  |                             | PERM      | 1.00 | HH    | Roswell     | Cathy,Lorie                 |           | HH    | 1.12        | 45.359        |
| 00026578                                       | 03         | I       | SEC,EX LGL/MED/EXE III     | N  |                             | PERM      | 1.00 | 45    | Roswell     | Gonzalez,Rebecca L          |           | 45    | 1.04        | 22.820        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                                |    | <b>DIVISION: 0800000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 0805000000 Facilities Licensing & Cert   |            |         |                                |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00011617   | 30         | I       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |  |
| 00074758   | 05         | E       | A/O II                         | N  |                             | PERM      | 1.00 | 85    | Santa Fe    | Rodriguez,Rhonda T.      | 85        |       | 1.18        | 55.363        |  |
| 10116641   | REGISTERED | E       | REGISTERED NURSE MANAGER I     | N  |                             | PERM      | 1.00 | HJ    | Albuquerque | *** VACANT ***--         |           |       |             |               |  |
| 00011062   | 20         | H       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-27-2024 |           |       |             |               |  |
| 00026552   | 05         | F       | BUSINESS OPER. SPECIALIST SUPV | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Ortega,Gabrielle         | 65        |       | 1.04        | 31.051        |  |
| 00011046   | 05         | H       | BUS OPS SPEC I                 | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Levick,Jordan            | 50        |       | 1.02        | 23.500        |  |
| 00011009   | 10         | H       | OFFICE CLRK, GEN III           | N  |                             | PERM      | 1.00 | 40    | Santa Fe    | Ortiz,Ebony              | 40        |       | 1.11        | 23.433        |  |
| 00011003   | 10         | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Madlener,Jessica         | 75        |       | 1.15        | 44.229        |  |
| 00011002   | 05         | G       | OFFICE & ADMIN SUP III         | N  |                             | PERM      | 1.00 | 45    | Santa Fe    | Gallegos,Melissa         | 45        |       | 1.19        | 26.205        |  |
| 00072221   | 05         | G       | SEC,EX LGL/MED/EXE III         | N  |                             | PERM      | 1.00 | 45    | Santa Fe    | Martinez,Helen M         | 45        |       | 1.15        | 25.348        |  |
| 00011013   | 20         | G       | OFFICE CLRK, GEN III           | N  |                             | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |  |
| 00057301   | 15         | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Perdue,Crystal M         | 75        |       | 1.15        | 44.229        |  |
| 00011017   | 10         | G       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Lemus,Sharon             | 65        |       | 0.81        | 24.255        |  |
| 00012435   | 20         | G       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Saiz,Megan               | 70        |       | 0.92        | 31.390        |  |
| 00012436   | 10         | G       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Gonzales,Amanda Eileen   | 65        |       | 1.05        | 31.638        |  |
| 00032494   | 05         | H       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Joselyn         | 65        |       | 0.81        | 24.255        |  |
| 00051745   | 15         | I       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Bryant,Monica Patricia   | 65        |       | 1.05        | 31.529        |  |
| 00011006   | PRO COO II | F       | PROGRAM COORDINATOR II         | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-01-2023 |           |       |             |               |  |
| 00074627   | 05         | G       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Cardenas,B Thomas        | 70        |       | 1.13        | 38.706        |  |
| 00011014   | REGISTERED | F       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 10116642   | 20         | E       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Espino,Denise A.         | HH        |       | 1.10        | 44.613        |  |
| 00010997   | 10         | G       | MED SCI, XCPT EPDM III         | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Chacon,Jessy             | 75        |       | 0.97        | 37.300        |  |
| 00011453   | 10         | G       | MED SCI, XCPT EPDM III         | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Stewart,Eli M            | 75        |       | 1.00        | 38.460        |  |
| 00013362   | 10         | H       | REGISTERED NURSE SUPERVISOR    | Y  |                             | PERM      | 1.00 | HI    | Albuquerque | Gonzales,Kristina        | HI        |       | 1.10        | 49.595        |  |
| 00011028   | 05         | H       | HEALTH SURVEYOR SUPERVISOR     | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Ludi-Padilla,Marie       | 75        |       | 0.93        | 35.853        |  |
| 00011015   | HEALTHCARE | I       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-03-2022 |           |       |             |               |  |
| 00011060   | 15         | I       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |  |
| 00060010   | 15         | I       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Lovato,Bobbi E           | HH        |       | 1.08        | 43.518        |  |
| 00022137   | 20         | I       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Mendoza,LaBracha Tynease | 65        |       | 0.86        | 25.883        |  |
| 00074626   | 40         | I       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Albuquerque | Jonas,Elena              | HH        |       | 0.87        | 35.250        |  |
| 00011045   | 15         | E       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Predika,Pamela L         | 65        |       | 0.96        | 28.671        |  |
| 00011377   | 10         | H       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Ramirez,Anthony          | 65        |       | 0.91        | 27.319        |  |
| 00041202   | 32         | H       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Rael,Carla Louise        | 65        |       | 0.97        | 29.129        |  |
| BUREAU: 0806000000 Criminal Caregivers Screening |            |         |                                |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00028849   | 30         | D       | A/O I                          | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | Padilla,Michael Robert   | 80        |       | 1.12        | 47.817        |  |
| 00072220   | 10         | F       | TRAIN & DEV SPEC III           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Melissa R.      | 65        |       | 0.78        | 23.296        |  |
| 00027766   | 15         | F       | LINE II                        | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-01-2024 |           |       |             |               |  |
| 10116666   | MGNTANALYS | E       | MANAGEMENT ANALYST SUPERVISOR  | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Heien,Melida             | 70        |       | 1.11        | 37.882        |  |
| 00026565   | 05         | F       | SEC,EX LGL/MED/EXE III         | N  |                             | PERM      | 1.00 | 45    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |  |

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| POSITION No.                | PS No.     | Org Lvl  | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|----------|------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0800000000</b> |            |          |                        |    |       |           |      |       |          |                             |             |       |             |               |
| BUREAU:                     | 0806000000 | Criminal | Caregivers Screening   |    |       |           |      |       |          |                             |             |       |             |               |
| 00074639                    | 15         | F        | OFFICE CLRK, GEN III   | N  |       | STRM      | 1.00 | 40    | Santa Fe | Isaacs,Emily                |             | 40    | 1.07        | 22.660        |
| 00026548                    | 20         | F        | MGT ANALYST II         | N  |       | PERM      | 1.00 | 60    | Santa Fe | Trujillo,Darla              |             | 60    | 0.80        | 20.608        |
| 00070724                    | 05         | G        | SEC,EX LGL/MED/EXE III | N  |       | PERM      | 1.00 | 45    | Santa Fe | Valdez,Tiffany              |             | 45    | 1.00        | 22.040        |
| 00032660                    | 08         | G        | EXEC SEC& ADM ASST I   | N  |       | PERM      | 1.00 | 45    | Santa Fe | Torr,Bernadette             |             | 45    | 1.18        | 26.010        |
| 00011032                    | 40         | G        | SEC,EX LGL/MED/EXE II  | N  |       | PERM      | 1.00 | 40    | Santa Fe | Tenney,Sharon Joanne        |             | 40    | 1.04        | 22.000        |
| 10116667                    | MGT ANALYS | G        | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Santa Fe | Villanueva,Rebecca Michelle | 30-JUN-2025 | 65    | 1.01        | 30.179        |
| 00045222                    | 15         | H        | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gonzales,Vicki P            |             | 65    | 1.00        | 29.994        |
| 00045223                    | 20         | H        | OFFICE CLRK, GEN III   | N  |       | PERM      | 1.00 | 40    | Santa Fe | Brooks,Sharon K             |             | 40    | 1.15        | 24.318        |
| 00045224                    | 25         | H        | OFFICE CLRK, GEN III   | N  |       | PERM      | 1.00 | 40    | Santa Fe | Johnson,Robert              |             | 40    | 1.00        | 21.146        |

|                  |                  | BUDGETED POSITIONS |      |      |        | BASELN |      |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|--------|--------|------|--------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM   | STRM   | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 1.00               | 0.00 | 0.00 | 193.00 | 1.00   | 0.00 | 195.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 195.00    |
|                  | <b>EMPLOYEE</b>  | 1.00               | 0.00 | 0.00 | 159.00 | 1.00   | 0.00 | 161.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 161.00    |

**DIVISION: 0900000000**

|          |              |                   |                            |   |      |      |      |    |          |                              |  |    |      |        |
|----------|--------------|-------------------|----------------------------|---|------|------|------|----|----------|------------------------------|--|----|------|--------|
| BUREAU:  | 0915000000   | Director's Office |                            |   |      |      |      |    |          |                              |  |    |      |        |
| 00003053 | 01           | C                 | GEN I                      | N |      | PERM | 1.00 | 90 | Santa Fe | Trujillo-Ottino,JoLou        |  | 90 | 1.23 | 62.960 |
| 10104899 | BENEFITS A   | D                 | COMP,BNF & JOB ANA II      | N |      | PERM | 1.00 | 65 | Santa Fe | Ross,Jason Scott             |  | 65 | 1.09 | 32.600 |
| 00002937 | 11           | E                 | MGT ANALYST III            | N |      | PERM | 1.00 | 65 | Santa Fe | Brown,Anthony Michael Gearld |  | 65 | 1.09 | 32.600 |
| 10111352 | 02           | D                 | Special Projects Coord. II | N | GOVX | EXEM | 1.00 | 26 | Santa Fe | Baillio,Colin C              |  | 26 | 2.00 | 72.115 |
| 00002918 | RMD Benefi   | D                 | A/O II                     | N |      | PERM | 1.00 | 85 | Santa Fe | Lawrence,Crystal D           |  | 85 | 1.03 | 48.339 |
| 00034454 | Comp, Bene   | D                 | COMP,BNF & JOB ANA III     | N |      | PERM | 1.00 | 70 | Santa Fe | Milovanovich,Pia             |  | 70 | 1.11 | 38.110 |
| 10104898 | BENEFITS A   | E                 | COMP,BNF & JOB ANA III     | N |      | PERM | 1.00 | 70 | Santa Fe | Sisneros,Ronald V.           |  | 70 | 1.13 | 38.672 |
| 00002920 | COMP,BNF & E |                   | COMP,BNF & JOB ANA III     | N |      | PERM | 1.00 | 70 | Santa Fe | Howley,Kelly L               |  | 70 | 1.13 | 38.625 |
| 00003066 | FINANCIAL    | F                 | FINANCIAL COORD III        | N |      | PERM | 1.00 | 75 | Santa Fe | Humphreys,Katie              |  | 75 | 0.96 | 37.000 |

|                  |                  | BUDGETED POSITIONS |      |      |      | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|------|--------|------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 1.00               | 0.00 | 0.00 | 8.00 | 0.00   | 0.00 | 9.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 9.00      |
|                  | <b>EMPLOYEE</b>  | 1.00               | 0.00 | 0.00 | 8.00 | 0.00   | 0.00 | 9.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 9.00      |

**DIVISION: 1000000000 Office of the Secretary**

|          |            |                    |                          |   |      |      |      |    |            |                           |  |    |      |         |
|----------|------------|--------------------|--------------------------|---|------|------|------|----|------------|---------------------------|--|----|------|---------|
| BUREAU:  | 1001000000 | Secretary's Office |                          |   |      |      |      |    |            |                           |  |    |      |         |
| 00007039 | 01         | A                  | Cabinet Secretary        | Y | GOVX | EXEM | 1.00 | 46 | Santa Fe   | Armijo,Kari L             |  | 46 | 1.67 | 111.418 |
| 00007040 | 01         | B                  | Division Director III    | Y | GOVX | EXEM | 1.00 | 34 | Santa Fe   | Morgan,Paula N            |  | 34 | 1.89 | 94.087  |
| 00007045 | 01         | B                  | Deputy Cabinet Secretary | Y | GOVX | EXEM | 1.00 | 38 | Santa Fe   | Castillo-Smith,Alexandria |  | 38 | 1.49 | 81.707  |
| 00007348 | 01         | C                  | GEN I - ECONOMICS        | N |      | PERM | 1.00 | 90 | Rio Rancho | Hwang,Jee W               |  | 90 | 1.23 | 62.830  |
| 10106695 | 15         | C                  | A/O II                   | N |      |      | 1.00 | 85 | Santa Fe   | *** VACANT ***01-02-2024  |  |    |      |         |
| 00007167 | 01         | B                  | Deputy Cabinet Secretary | Y | GOVX | EXEM | 1.00 | 38 | Santa Fe   | Ochoa,Kyra                |  | 38 | 1.49 | 81.707  |



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| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 100000000 Office of the Secretary</b> |           |      |       |             |                            |           |       |             |               |
| BUREAU: 1001000000 Secretary's Office      |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00052888                                   | 01     | B       | Dir. Of Strategic Plan.& Init. | N  | GOVX   |           | 1.00 | 34    | Santa Fe    | Wrede,Elisa Marie          |           | 34    | 1.08        | 53.976        |
| 00007192                                   | 1      | B       | Project Manager                | N  | GOVX   | EXEM      | 1.00 | 36    | Santa Fe    | *** VACANT ***05-18-2023   |           |       |             |               |
| 00035694                                   | 1      | B       | Chief Legal Counsel            | N  | GOVX   | EXEM      | 1.00 | 34    | Santa Fe    | Reynolds,Mark H            |           | 34    | 1.39        | 69.327        |
| 00080225                                   | 1      | B       | Deputy Cabinet Secretary       | N  | GOVX   | EXEM      | 1.00 | 38    | Santa Fe    | Slater-Huff,Katherine L    |           | 38    | 1.49        | 81.707        |
| 00007194                                   | 03     | C       | A/O I                          | N  |  | PERM      | 1.00 | 80    | Santa Fe    | O'Connor,Ryan              |           | 80    | 1.06        | 45.197        |
| 000070725                                  | 10     | C       | A/O II                         | N  |  | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***07-23-2024   |           |       |             |               |
| 10106715                                   | 20     | C       | A/O I                          | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Jameson,Sally              |           | 80    | 1.06        | 45.197        |
| BUREAU: 1002000000 Constituent Services    |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00009182                                   | 10     | C       | MANAGEMENT ANALYST SUPERVISOR  | N  |  | PERM      | 1.00 | 70    | Santa Fe    | Mascarenas,Michelle Nicole |           | 70    | 1.14        | 38.901        |
| 00052962                                   | 12     | D       | BUS OPS SPEC III               | N  |  | PERM      | 1.00 | 60    | Santa Fe    | Gonzales,Carmen Ann        |           | 60    | 1.05        | 27.094        |
| 00007137                                   | 11     | C       | PROGRAM COORDINATOR II         | N  |  | PERM      | 1.00 | 75    | Santa Fe    | Olguin,Jennie M.           |           | 75    | 1.21        | 46.396        |
| BUREAU: 1003000000 Native American Liaison |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00007178                                   | 01     | C       | A/O II                         | N  |  | PERM      | 1.00 | 85    | Santa Fe    | Begay,Shelly               |           | 85    | 0.95        | 44.351        |
| BUREAU: 1004000000 Communications Director |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00052615                                   | 03     | B       | Director of Communications     | N  | GOVX   | EXEM      | 1.00 | 30    | Santa Fe    | Pina,Marina                |           | 30    | 1.22        | 52.885        |
| 00008137                                   | 05     | C       | PR COORD III                   | N  |  | PERM      | 1.00 | 65    | Santa Fe    | Brisbine,Janelle L         |           | 65    | 1.23        | 36.910        |
| 00007044                                   | 07     | C       | PR COORD III                   | N  |  | PERM      | 1.00 | 65    | Santa Fe    | Fowler,Timothy James       |           | 65    | 1.15        | 34.491        |
| BUREAU: 1005000000 Fair Hearings           |        |         |                                |    |  |           |      |       |             |                            |           |       |             |               |
| 00007091                                   | 21     | C       | GEN I                          | N  |  | PERM      | 1.00 | 90    | Santa Fe    | Foppert,William J.         |           | 90    | 1.10        | 56.250        |
| 00007566                                   | 01     | D       | A/O II                         | N  |  | PERM      | 1.00 | 85    | Albuquerque | Roper,Michelle Renee       |           | 85    | 1.07        | 50.245        |
| 00007427                                   | 02     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Buenviaje,Melanie D        |           | 80    | 1.00        | 42.716        |
| 00007921                                   | 03     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Boyett,Chester G.          |           | 80    | 1.04        | 44.334        |
| 00022428                                   | 04     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Albuquerque | Burns,Eileen M             |           | 80    | 1.02        | 43.692        |
| 00080326                                   | 06     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Garcia,Jeremy L            |           | 80    | 1.02        | 43.682        |
| 00080327                                   | 07     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***01-18-2025   |           |       |             |               |
| 10106619                                   | 08     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Marinuzzi,Sharon A         |           | 80    | 1.04        | 44.334        |
| 10106798                                   | 09     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Albuquerque | Cordova,Jessica Carmen     |           | 80    | 1.02        | 43.682        |
| 10108538                                   | 10     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Valdez,Stephanie A         |           | 80    | 1.03        | 43.892        |
| 10108539                                   | 11     | D       | ADM LAW JDG/ADJCTR III         | N  |  | PERM      | 1.00 | 80    | Albuquerque | Jadrnicek,Aldo C           |           | 80    | 1.02        | 43.701        |
| 10108597                                   | 20     | D       | MANAGEMENT ANALYST SUPERVISOR  | N  |  | PERM      | 1.00 | 70    | Santa Fe    | Larranaga,Rebecca L.       |           | 70    | 1.07        | 36.709        |
| 00037150                                   | 22     | E       | MGT ANALYST II                 | N  |  | PERM      | 1.00 | 60    | Santa Fe    | Esparza,Dominae            |           | 60    | 1.06        | 27.409        |
| 00080148                                   | 23     | E       | MGT ANALYST III                | N  |  | PERM      | 1.00 | 65    | Santa Fe    | Ramoz,Tea                  |           | 65    | 1.04        | 31.089        |
| 10108240                                   | 24     | E       | MGT ANALYST II                 | N  |  | PERM      | 1.00 | 60    | Santa Fe    | Lucero,Aliyah E            |           | 60    | 1.12        | 28.878        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.   | PS No.           | Org Lvl | Job Title   | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name        | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |             |             |             |             |             |             |              |             |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 8.00        | 0.00        | 0.00        | 23.00       | 0.00        | 0.00        | 31.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00          | 31.00        |
|  |                  |         | 7.00        | 0.00        | 0.00        | 21.00       | 0.00        | 0.00        | 28.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00          | 28.00        |

DIVISION: 200000000 CSED-Office of General Counsel

BUREAU: 2003000000 OGC Attorneys

|          |            |   |                        |   |  |      |      |    |          |                          |  |    |      |        |
|----------|------------|---|------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 00049706 | GENCOUNSEL | C | General Counsel        | N |  | PERM | 1.00 | LJ | Santa Fe | Emery,John R.            |  | LJ | 1.10 | 71.750 |
| 00007055 |            | D | EXEC SEC& ADM ASST III | N |  | PERM | 1.00 | 55 | Santa Fe | Giron,Lorraine E         |  | 55 | 0.97 | 23.230 |
| 00008212 |            | D | PARALEGL& LGL ASST III | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***08-20-2022 |  |    |      |        |
| 00008173 |            | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | *** VACANT ***12-24-2020 |  |    |      |        |
| 00040787 |            | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | *** VACANT ***06-03-2023 |  |    |      |        |
| 00007047 | ATTORNEY   | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | *** VACANT ***06-22-2024 |  |    |      |        |
| 00007052 | ATTORNEY   | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | *** VACANT ***07-11-2020 |  |    |      |        |
| 00007058 | ATTORNEY   | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | *** VACANT ***07-27-2019 |  |    |      |        |
| 00007320 | ATTORNEY   | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | *** VACANT ***05-02-2020 |  |    |      |        |
| 00009214 | ATTORNEY   | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | Sclafani,Anthony C.      |  | LH | 0.98 | 50.946 |
| 00049398 | ATTORNEY   | D | Attorney               | N |  | PERM | 1.00 | LH | Santa Fe | Foster,Christopher T     |  | LH | 1.13 | 58.990 |

|  |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
|--|------------------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |  |             |             |             |             |             |             |              |             |             |             |              |              |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |  | 0.00        | 0.00        | 0.00        | 11.00       | 0.00        | 0.00        | 11.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 11.00        |
|  |                  |  | 0.00        | 0.00        | 0.00        | 4.00        | 0.00        | 0.00        | 4.00         | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 4.00         |

DIVISION: 300000000 Office of Human Resources

BUREAU: 3001000000 Human Resources Director

|          |  |    |                            |   |  |      |      |    |          |                      |  |    |      |        |
|----------|--|----|----------------------------|---|--|------|------|----|----------|----------------------|--|----|------|--------|
| 10113879 |  | 01 | HUMAN RESOURCE DIRECTOR II | N |  | PERM | 1.00 | BN | Santa Fe | Acklin,Dustin Andrew |  | BN | 1.15 | 66.995 |
|----------|--|----|----------------------------|---|--|------|------|----|----------|----------------------|--|----|------|--------|

BUREAU: 3002000000 Office of HR

|          |  |    |                                |   |  |      |      |    |          |                              |             |    |      |        |
|----------|--|----|--------------------------------|---|--|------|------|----|----------|------------------------------|-------------|----|------|--------|
| 00007161 |  | 01 | HUMAN RESOURCE MANAGER III     | N |  | PERM | 1.00 | BL | Santa Fe | Medina,Vanessa F.            |             | BL | 1.27 | 58.607 |
| 00007335 |  | 02 | TRAIN & DEV SPEC III           | N |  | PERM | 1.00 | 65 | Santa Fe | Halbgewachs Junior,Donald W. |             | 65 | 1.23 | 36.879 |
| 10104053 |  | 04 | Coordinator - Classroom Tech   | N |  | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***01-04-2025     |             |    |      |        |
| 10108310 |  | 06 | TRAIN & DEV SPEC III           | N |  | PERM | 1.00 | 65 | Santa Fe | Hursh,Suzanne Telles         |             | 65 | 1.23 | 36.879 |
| 10110397 |  | 08 | Coordinator - Classroom Tech   | N |  | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***11-09-2024     |             |    |      |        |
| 00080430 |  | 10 | HUMAN RESOURCE MANAGER III     | N |  | PERM | 1.00 | BL | Santa Fe | Gill,Karen L.                |             | BL | 1.32 | 61.218 |
| 00007156 |  | 11 | HUMAN RESOURCE GENERALIST III  | N |  | PERM | 1.00 | BI | Santa Fe | Baca,Kelly Ann               |             | BI | 1.15 | 38.307 |
| 00007157 |  | 13 | HUMAN RESOURCE GENERALIST III  | N |  | PERM | 1.00 | BI | Santa Fe | Olivas,Melissa E.            |             | BI | 1.24 | 41.207 |
| 00007160 |  | 15 | HUMAN RESOURCE GENERALIST III  | N |  | PERM | 1.00 | BI | Santa Fe | Passaglia,Marie M            |             | BI | 1.19 | 39.737 |
| 00039168 |  | 17 | OPER RESCH ANAL III            | N |  | PERM | 1.00 | 70 | Santa Fe | Housey,Scott Michael         | 30-JUN-2025 | 70 | 1.18 | 40.250 |
| 10110391 |  | 19 | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | Flores,Jessica               |             | BJ | 1.26 | 46.792 |
| 10110389 |  | 20 | HUMAN RESOURCE MANAGER III     | N |  | PERM | 1.00 | BL | Santa Fe | *** VACANT ***01-25-2020     |             |    |      |        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                   | PS No. | Org Lvl | Job Title                     | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|--------|---------|-------------------------------|----|--|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
|                                |        |         |                               |    | <b>DIVISION: 300000000 Office of Human Resources</b> |           |      |       |          |                           |           |       |             |               |
| BUREAU: 300200000 Office of HR |        |         |                               |    |  |           |      |       |          |                           |           |       |             |               |
| 10108260                       | 01     | E       | HUMAN RESOURCE MANAGER II     | N  |  | PERM      | 1.00 | BK    | Santa Fe | Gibboney,Krista E         |           | BK    | 1.32        | 54.659        |
| 00012439                       | 01     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | *** VACANT ***08-03-2024  |           |       |             |               |
| 00034971                       | 02     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | Hart,Alexander Burnell    |           | BI    | 1.10        | 36.731        |
| 10108311                       | 04     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | Gentile,Victoria Lynn     |           | BI    | 1.14        | 37.950        |
| 10110394                       | 06     | F       | HUMAN RESOURCE GENERALIST IV  | N  |  | PERM      | 1.00 | BJ    | Santa Fe | Trujillo,Brenda           |           | BJ    | 1.32        | 48.919        |
| 00007119                       | 10     | E       | HUMAN RESOURCE MANAGER II     | N  |  | PERM      | 1.00 | BK    | Santa Fe | Baca,Patrick A.           |           | BK    | 1.32        | 54.659        |
| 00007149                       | 11     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | Torres,Gabrielle Sophia   |           | BI    | 1.04        | 34.500        |
| 00007151                       | 12     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | Romero,Theresa B          |           | BI    | 1.10        | 36.731        |
| 00007154                       | 13     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | *** VACANT ***08-03-2024  |           |       |             |               |
| 00007158                       | 14     | F       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe | Trujillo,Erica N.         |           | BI    | 1.19        | 39.511        |
| 00007345                       | 15     | F       | HUMAN RESOURCE GENERALIST IV  | N  |  | PERM      | 1.00 | BJ    | Santa Fe | Lucero,Michelle E.        |           | BJ    | 1.23        | 45.516        |
| 00007385                       | 16     | F       | HUMAN RESOURCE GENERALIST IV  | N  |  | PERM      | 1.00 | BJ    | Santa Fe | Rodriguez,Alexandra Renee |           | BJ    | 1.23        | 45.653        |
| 10110396                       | 18     | F       | HUMAN RESOURCE GENERALIST IV  | N  |  | PERM      | 1.00 | BJ    | Santa Fe | Jaffa,Jolene P            |           | BJ    | 1.32        | 48.919        |
| 00007159                       | 20     | E       | HUMAN RESOURCE MANAGER II     | N  |  | PERM      | 1.00 | BK    | Santa Fe | Mondragon,Charles         |           | BK    | 1.21        | 49.902        |
| 00012468                       | 01     | F       | HUMAN RESOURCE MANAGER I      | N  |  | PERM      | 1.00 | BJ    | Santa Fe | Anaya,Joseph A            |           | BJ    | 0.93        | 34.336        |
| 00010857                       | 02     | G       | HUMAN RESOURCE GENERALIST II  | N  |  | PERM      | 1.00 | BH    | Santa Fe | Hill,Stephanie            |           | BH    | 1.13        | 34.026        |
| 00036335                       | 10     | F       | HUMAN RESOURCE MANAGER I      | N  |  | PERM      | 1.00 | BJ    | Santa Fe | *** VACANT ***06-22-2024  |           |       |             |               |
| 00074629                       | 12     | G       | HUMAN RESOURCE GENERALIST II  | N  |  | PERM      | 1.00 | BH    | Santa Fe | Prada,Klarissa            |           | BH    | 1.16        | 34.857        |

| BUDGETED POSITIONS |       |           |          |      | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |       |      |      | TEMP |       | ALL POSNS |       |
|--------------------|-------|-----------|----------|------|--------|------|-------|---------------------------|------|-------|------|------|------|-------|-----------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM | EXTB   | EXTR | PERM  | STRM                      | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL     | TOTAL |
|                    | 0.00  |           |          | 0.00 | 0.00   | 0.00 | 31.00 | 0.00                      | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 31.00 |
|                    | 0.00  |           |          | 0.00 | 0.00   | 0.00 | 25.00 | 0.00                      | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 25.00 |

|          |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
|----------|----|---|--------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
|          |    |   |                                |   | <b>DIVISION: 410000000 Chief Information Officer</b> |      |      |    |          |                          |  |    |      |        |
| 00009129 | 03 | B | IT CIO V                       | N |  | PERM | 1.00 | IK | Santa Fe | *** VACANT ***11-11-2023 |  |    |      |        |
| 00007238 | 02 | C | IT CIO III OR TECH MANAGER III | N |  | PERM | 1.00 | II | Santa Fe | Thackaberry,Timothy      |  | II | 1.35 | 90.421 |
| 00007266 | 24 | C | IT CIO III OR TECH MANAGER III | N |  | PERM | 1.00 | II | Santa Fe | Harrison,Shanita R       |  | II | 1.17 | 78.663 |
| 00007268 | 40 | D | IT TECHNOLOGY OFFICER          | N |  | PERM | 1.00 | IF | Santa Fe | Rossignol,Lisa n         |  | IF | 1.18 | 59.189 |
| 00023645 | 30 | C | IT CIO III OR TECH MANAGER III | N |  | PERM | 1.00 | II | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 00034583 | 50 | C | A/O I                          | N |  | PERM | 1.00 | 80 | Santa Fe | Lovato,Steven J.         |  | 80 | 1.25 | 53.239 |
| 00007121 | 10 | D | FINANCIAL ANALYST SUPERVISOR   | Y |  | PERM | 1.00 | 75 | Santa Fe | Sandoval,Melody          |  | 75 | 1.30 | 50.047 |
| 00033405 | 11 | E | FIN ANALYST III                | N |  | PERM | 1.00 | 70 | Santa Fe | Barela,Laura             |  | 70 | 1.26 | 43.289 |
| 00070871 | 13 | E | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Santa Fe | Ortiz,Joline C           |  | 65 | 1.29 | 38.812 |
| 10110913 | 14 | E | FIN ANALYST III                | N |  | PERM | 1.00 | 70 | Santa Fe | Fernandez,Ivan A         |  | 70 | 1.16 | 39.822 |
| 00009098 | 12 | D | MGT ANALYST II                 | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***09-28-2024 |  |    |      |        |
| 10117619 | 79 | C | Chief Data and Analytics Off   | N |  | PERM | 1.00 | IH | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10117620 | 80 | D | Data Steward                   | N |  | PERM | 1.00 | IE | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10117621 | 81 | D | Chief Data Scientist           | N |  | PERM | 1.00 | IH | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10117624 | 82 | E | Data Scientist I               | N |  | PERM | 1.00 | IG | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10117625 | 86 | E | DATA ANALYST IV                | N |  | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***--         |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                   | PS No. | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name             | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------|----|-------|-----------|------|-------|----------|------------------|-----------|-------|-------------|---------------|
| DIVISION: 4100000000 Chief Information Officer |        |         |                       |    |       |           |      |       |          |                  |           |       |             |               |
| 10117622                                       | 83     | D       | Data Engineer Manager | N  |       | PERM      | 1.00 | IH    | Santa Fe | *** VACANT ***-- |           |       |             |               |
| 10117628                                       | 87     | E       | Data Engineer I       | N  |       | PERM      | 1.00 | IG    | Santa Fe | *** VACANT ***-- |           |       |             |               |
| 10117623                                       | 84     | D       | Data Engineer Manager | N  |       | PERM      | 1.00 | IH    | Santa Fe | *** VACANT ***-- |           |       |             |               |
| 10117627                                       | 85     | E       | DATA ANALYST III      | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***-- |           |       |             |               |
| 10117626                                       | 88     | E       | Data Engineer I       | N  |       | PERM      | 1.00 | IG    | Santa Fe | *** VACANT ***-- |           |       |             |               |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 21.00 | 0.00  | 0.00 | 21.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 21.00     |
| EMPLOYEE           |           | 0.00 | 0.00 | 0.00   | 8.00  | 0.00  | 0.00 | 8.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 8.00      |

DIVISION: 4200000000

| BUREAU: 4201000000 Applications Support |    |   |                                |   |  |      |      |    |            |                          |  |    |      |        |
|---|----|---|--------------------------------|---|--|------|------|----|------------|--------------------------|--|----|------|--------|
| 00007251                                | 10 | D | IT APPLICATION DEV MANAGER II  | Y |  | PERM | 1.00 | IH | Santa Fe   | Mathenge, Charles        |  | IH | 1.15 | 70.576 |
| 00073466                                | 45 | F | IT DATABASE ADMIN MANAGER I    | Y |  | PERM | 1.00 | IG | Santa Fe   | Liu, Jenny               |  | IG | 1.17 | 65.293 |
| 00073467                                | 1  | G | IT DATABASE ADMIN SUPV         | Y |  | PERM | 1.00 | IF | Santa Fe   | *** VACANT ***10-15-2022 |  |    |      |        |
| 00080514                                | 2  | G | IT DATABASE ADMINISTRATOR II   | N |  | PERM | 1.00 | IE | Santa Fe   | Zhou, Chengyan           |  | IE | 1.21 | 53.452 |
| 00080517                                | 48 | F | IT APPLICATION DEVELOPER III   | N |  | PERM | 1.00 | IF | Santa Fe   | *** VACANT ***11-20-2021 |  |    |      |        |
| 10105770                                | 51 | F | IT DATABASE ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Santa Fe   | Jones, Joseph M          |  | IF | 1.11 | 55.512 |
| 00029601                                | 12 | D | IT APPLICATION DEV MANAGER II  | N |  | PERM | 1.00 | IH | Santa Fe   | Gonzales, Linda M        |  | IH | 1.23 | 75.691 |
| 00073463                                | 10 | E | IT APPLICATION DEVELOPER III   | N |  | PERM | 1.00 | IF | Santa Fe   | *** VACANT ***07-16-2022 |  |    |      |        |
| 00080519                                | 50 | E | IT APPLICATION DEVELOPER III   | N |  | PERM | 1.00 | IF | Santa Fe   | Lalam, Vivek             |  | IF | 1.15 | 57.464 |
| 00073048                                | 20 | D | IT APPLICATION DEV SUPV        | Y |  | PERM | 1.00 | IF | Santa Fe   | Jaramillo, Lisa U        |  | IF | 1.39 | 69.409 |
| 00073051                                | 21 | F | IT DATABASE ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Santa Fe   | *** VACANT ***08-05-2023 |  |    |      |        |
| 00073052                                | 22 | F | IT BUSINESS ANALYST II         | N |  | PERM | 1.00 | IF | Santa Fe   | Romero, Jason B          |  | IF | 1.11 | 55.449 |
| 10110867                                | 29 | D | IT BUSINESS ANALYST I          | N |  | PERM | 1.00 | IE | Santa Fe   | *** VACANT ***05-11-2024 |  |    |      |        |
| 10110868                                | 30 | D | IT BUSINESS ANALYST I          | N |  | PERM | 1.00 | IE | Santa Fe   | *** VACANT ***09-28-2024 |  |    |      |        |
| 00080520                                | 36 | D | IT BUSINESS ANALYST I          | N |  | PERM | 1.00 | IE | Santa Fe   | *** VACANT ***12-07-2024 |  |    |      |        |
| 00073382                                | 42 | D | IT BUSINESS ANALYST II         | N |  | PERM | 1.00 | IF | Las Cruces | Scott, Christine K.      |  | IF | 1.05 | 52.321 |
| 00007281                                | 01 | E | IT PROJECT MANAGER III         | N |  | PERM | 1.00 | IG | Santa Fe   | Aroha, Grace             |  | IG | 1.11 | 61.780 |
| 10110863                                | 26 | E | IT PROJECT MANAGER II          | N |  | PERM | 1.00 | IF | Santa Fe   | Velasquez, Desiree C.    |  | IF | 1.08 | 53.732 |
| 10110864                                | 27 | E | IT PROJECT MANAGER I           | N |  | PERM | 1.00 | IE | Santa Fe   | Olivas, Kimberly Ann     |  | IE | 1.17 | 51.917 |
| 00073445                                | 23 | F | IT APPLICATION DEVELOPER III   | N |  | PERM | 1.00 | IF | Santa Fe   | Kothapalli, Nithin       |  | IF | 1.15 | 57.466 |
| 00073383                                | 35 | F | IT BUSINESS ANALYST I          | N |  | PERM | 1.00 | IE | Santa Fe   | Romero, Matias Andres    |  | IE | 1.06 | 46.729 |
| 00049864                                | 40 | F | IT APPLICATION DEVELOPER III   | N |  | STRM | 1.00 | IF | Santa Fe   | Osborn, David W.         |  | IF | 1.03 | 51.221 |
| 00007275                                | 41 | F | IT APPLICATION DEV MANAGER I   | N |  | PERM | 1.00 | IG | Santa Fe   | *** VACANT ***06-26-2021 |  |    |      |        |
| 00012416                                | 30 | G | IT QUALITY ASSURANCE MANAGER I | N |  | PERM | 1.00 | IG | Santa Fe   | Gonzales, Johnny S.      |  | IG | 1.17 | 65.290 |
| 10110862                                | 25 | F | IT QUALITY ASSURANCE ANALYST I | N |  | PERM | 1.00 | ID | Santa Fe   | Larranaga, Amy Veronica  |  | ID | 1.08 | 41.732 |
| 10100725                                | 26 | F | IT QUALITY ASSURANCE ANA III   | N |  | PERM | 1.00 | IF | Santa Fe   | Barela, Jordan L.        |  | IF | 1.06 | 52.872 |
| 00007248                                | 31 | F | IT QUALITY ASSURANCE ANA II    | N |  | PERM | 1.00 | IE | Santa Fe   | *** VACANT ***08-31-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4200000000</b>             |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4201000000 Applications Support |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00073464                                | 48     | F       | IT QUALITY ASSURANCE ANA III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Romero, Yolanda          |           | IF    | 1.11        | 55.617        |
| 00032547                                | 44     | F       | IT APPLICATION DEVELOPER I     | N  |       | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***08-13-2024 |           |       |             |               |
| 00080518                                | 49     | F       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***09-17-2022 |           |       |             |               |
| 00073053                                | 61     | F       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***03-12-2024 |           |       |             |               |
| BUREAU: 4202000000 Web Services         |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10100519                                | 08     | D       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Santa Fe | Cave, Andrea F           |           | IF    | 1.17        | 58.597        |
| 00026700                                | 09     | D       | IT PROJECT MANAGER IV          | N  |       | PERM      | 1.00 | IH    | Santa Fe | *** VACANT ***11-23-2024 |           |       |             |               |
| 10105759                                | 10     | D       | IT APPLICATION DEV MANAGER I   | N  |       | PERM      | 1.00 | IG    | Santa Fe | *** VACANT ***07-23-2022 |           |       |             |               |
| 10105760                                | 12     | F       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***05-31-2022 |           |       |             |               |
| 10105761                                | 13     | F       | IT DATABASE ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***02-04-2023 |           |       |             |               |
| 10105765                                | 17     | F       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Dominguez, Daniel J      |           | IF    | 1.06        | 52.872        |
| 00007249                                | 13     | D       | IT ARCHITECT II                | N  |       | PERM      | 1.00 | IH    | Santa Fe | Girard, James P          |           | IH    | 1.16        | 71.086        |
| 10105767                                | 44     | D       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***10-30-2021 |           |       |             |               |
| 10105762                                | 14     | E       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***02-08-2020 |           |       |             |               |
| 10110866                                | 14     | E       | IT ARCHITECT I                 | N  |       | PERM      | 1.00 | IG    | Santa Fe | Powell, Ian              |           | IG    | 1.09        | 60.908        |
| 00007270                                | 15     | E       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***04-09-2022 |           |       |             |               |
| 00073465                                | 44     | E       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***08-06-2022 |           |       |             |               |
| 00073050                                | 54     | E       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***12-30-2023 |           |       |             |               |
| 00080516                                | 06     | F       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Verhagen, Ronald         |           | IF    | 1.21        | 60.260        |
| 00073049                                | 58     | F       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Gudoor, Sujatha R        |           | IF    | 1.11        | 55.611        |
| 10105764                                | 16     | G       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***08-23-2023 |           |       |             |               |
| 10105766                                | 18     | G       | IT QUALITY ASSURANCE ANA III   | N  |       | PERM      | 1.00 | IF    | Santa Fe | Mucherla, Swathi         |           | IF    | 1.03        | 51.331        |
| BUREAU: 4203000000 Project Management   |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00007165                                | 01     | C       | IT SEC & COMPLIANCE MANAGER II | N  |       | PERM      | 1.00 | II    | Santa Fe | Brandon, Demetrius       |           | II    | 1.17        | 78.663        |
| 10100518                                | 05     | C       | IT SEC & COMPLIANCE ADMIN III  | N  |       | PERM      | 1.00 | IF    | Santa Fe | Curry, Sean C.           |           | IF    | 1.38        | 69.196        |
| 00007267                                | 01     | D       | IT PROJECT MANAGER IV          | N  |       | PERM      | 1.00 | IH    | Santa Fe | Gonzalez, Mario G        |           | IH    | 1.16        | 71.418        |
| 00007252                                | 26     | E       | IT PROJECT MANAGER III         | N  |       | PERM      | 1.00 | IG    | Santa Fe | Illich, Russell W.       |           | IG    | 1.09        | 60.900        |
| 00007247                                | 32     | D       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Santa Fe | Powell, Suzanne L        |           | IF    | 1.01        | 50.573        |
| 00029602                                | 10     | E       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Santa Fe | Wallace, Matthew         |           | IF    | 1.04        | 52.094        |
| 00029604                                | 50     | E       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Santa Fe | Wilkinson, Brandon J     |           | IF    | 1.20        | 59.731        |
| BUREAU: 4204000000 Quality Control      |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10117347                                | 4      | C       | IT SEC & COMPLIANCE MANAGER I  | N  |       | PERM      | 1.00 | IG    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00007261                                | 03     | D       | IT SEC & COMPLIANCE ADMIN II   | N  |       | PERM      | 1.00 | IE    | Santa Fe | Tufour, Puni             |           | IE    | 1.14        | 50.405        |

Detail Report  
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| POSITION No.   | PS No.    | Org Lvl | Job Title                    | SP   | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|-----------|---------|------------------------------|------|-------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |           |         |                              |      |       |           |      |       |            |                           |           |       |             |               |       |
| DIV TOTAL  | POSITIONS |         | EXEM                         | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL      | EXTU                      | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
|  | EMPLOYEE  |         | 0.00                         | 0.00 | 0.00  | 56.00     | 1.00 | 0.00  | 57.00      | 0.00                      | 0.00      | 0.00  | 0.00        | 0.00          | 57.00 |
|  |           |         | 0.00                         | 0.00 | 0.00  | 33.00     | 1.00 | 0.00  | 34.00      | 0.00                      | 0.00      | 0.00  | 0.00        | 0.00          | 34.00 |
| DIVISION: 4300000000   |           |         |                              |      |       |           |      |       |            |                           |           |       |             |               |       |
| BUREAU: 4301000000 Production Support  |           |         |                              |      |       |           |      |       |            |                           |           |       |             |               |       |
| 00007278   | 01        | D       | IT END USER SUPPORT MANAGER  | N    |       | PERM      | 1.00 | IF    | Santa Fe   | Sanchez,Isaac             |           | IF    | 1.17        | 58.597        |       |
| 00029600   | 04        | E       | IT END USER SUPPORT II       | N    |       | PERM      | 1.00 | IB    | Las Cruces | *** VACANT ***08-03-2024  |           |       |             |               |       |
| 00007273   | 07        | E       | IT END USER SUPPORT SUPV     | Y    |       | PERM      | 1.00 | ID    | Santa Fe   | *** VACANT ***06-22-2024  |           |       |             |               |       |
| 00007274   | 09        | F       | IT END USER SUPPORT III      | N    |       | PERM      | 1.00 | IC    | Santa Fe   | Archuleta,Daniel J        |           | IC    | 1.17        | 38.532        |       |
| 00007277   | 11        | F       | IT END USER SUPPORT I        | N    |       | PERM      | 1.00 | IA    | Santa Fe   | Sena,Xavier Michael       |           | IA    | 1.15        | 24.668        |       |
| 00026650   | 13        | F       | IT END USER SUPPORT I        | N    |       | PERM      | 1.00 | IA    | Santa Fe   | Hagman,Preston            |           | IA    | 1.14        | 24.426        |       |
| 00026651   | 15        | F       | IT END USER SUPPORT III      | N    |       | PERM      | 1.00 | IC    | Las Cruces | *** VACANT ***12-19-2024  |           |       |             |               |       |
| 00026652   | 17        | F       | IT END USER SUPPORT III      | N    |       | PERM      | 1.00 | IC    | Santa Fe   | Dominguez,Natanael        |           | IC    | 1.17        | 38.532        |       |
| 00029603   | 23        | F       | IT END USER SUPPORT II       | N    |       | PERM      | 1.00 | IB    | Santa Fe   | Valdez,Nicole Estella     |           | IB    | 1.20        | 32.453        |       |
| 00080521   | 25        | F       | IT END USER SUPPORT II       | N    |       | PERM      | 1.00 | IB    | Santa Fe   | Ortiz,Ricardo             |           | IB    | 1.16        | 31.507        |       |
| 10110865   | 08        | E       | IT END USER SUPPORT II       | N    |       | PERM      | 1.00 | IB    | Santa Fe   | Huff,Trevor               |           | IB    | 1.16        | 31.507        |       |
| 10105768   | 78        | E       | IT END USER SUPPORT III      | N    |       | PERM      | 1.00 | IC    | Roswell    | Hite,Johnny Ray           |           | IC    | 1.14        | 37.410        |       |
| 00026653   | 19        | E       | IT END USER SUPPORT II       | N    |       | PERM      | 1.00 | IB    | Rio Rancho | Woerter,Sorn Deimne Solon |           | IB    | 1.16        | 31.507        |       |
| BUREAU: 4303000000 System Operations   |           |         |                              |      |       |           |      |       |            |                           |           |       |             |               |       |
| 00029278   | 17        | C       | IT SYSTEMS ADMINISTRATOR II  | N    |       | PERM      | 1.00 | IE    | Santa Fe   | *** VACANT ***03-18-2023  |           |       |             |               |       |
| 00007262   | 05        | E       | IT SYSTEMS ADMINISTRATOR II  | N    |       | PERM      | 1.00 | IE    | Santa Fe   | *** VACANT ***01-04-2025  |           |       |             |               |       |
| 00007263   | 07        | E       | IT SYSTEMS ADMINISTRATOR III | Y    |       | PERM      | 1.00 | IF    | Santa Fe   | *** VACANT ***01-04-2025  |           |       |             |               |       |
| 00044240   | 10        | E       | IT SYSTEMS ADMINISTRATOR I   | N    |       | PERM      | 1.00 | ID    | Santa Fe   | Brooks,Eric R             |           | ID    | 0.90        | 34.789        |       |
| 00009283   | 13        | E       | IT SYSTEMS ADMINISTRATOR III | N    |       | PERM      | 1.00 | IF    | Santa Fe   | Quiroz,Herman E.          |           | IF    | 1.15        | 57.312        |       |
| 00026649   | 15        | E       | IT SYSTEMS ADMINISTRATOR I   | N    |       | PERM      | 1.00 | ID    | Santa Fe   | *** VACANT ***01-04-2025  |           |       |             |               |       |
| 10117345   | 16        | E       | IT SYSTEMS ADMINISTRATOR I   | N    |       | PERM      | 1.00 | ID    | Farmington | *** VACANT ***--          |           |       |             |               |       |
| 00034582   | 19        | E       | IT SYSTEMS ADMINISTRATOR II  | N    |       | PERM      | 1.00 | IE    | Santa Fe   | *** VACANT ***12-23-2023  |           |       |             |               |       |
| 00034584   | 21        | E       | IT SYSTEMS ADMINISTRATOR II  | N    |       | PERM      | 1.00 | IE    | Santa Fe   | Wood,Clifford             |           | IE    | 1.15        | 50.906        |       |
| 00044241   | 25        | E       | IT SYSTEMS ADMINISTRATOR I   | N    |       | PERM      | 1.00 | ID    | Santa Fe   | Aragon,Gabriel W.         |           | ID    | 0.90        | 34.789        |       |
| 00011506   | 30        | E       | IT SYSTEMS ADMINISTRATOR I   | N    |       | PERM      | 1.00 | ID    | Santa Fe   | *** VACANT ***01-18-2025  |           |       |             |               |       |
| 10117346   | 59        | E       | IT APPLICATION DEVELOPER II  | N    |       | PERM      | 1.00 | IE    | Santa Fe   | *** VACANT ***--          |           |       |             |               |       |
| BUREAU: 4304000000 Telecommunications  |           |         |                              |      |       |           |      |       |            |                           |           |       |             |               |       |
| 00007265   | 01        | D       | IT CIO II OR TECH MANAGER II | N    |       | PERM      | 1.00 | IH    | Santa Fe   | Davila,Jonathan           |           | IH    | 1.08        | 66.240        |       |
| 00007264   | 09        | E       | IT NETWORK ADMINISTRATOR I   | N    |       | PERM      | 1.00 | ID    | Santa Fe   | *** VACANT ***10-28-2023  |           |       |             |               |       |

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| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                         |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      0.00      0.00      0.00      27.00      0.00      0.00      27.00      0.00      0.00      0.00      0.00      0.00      27.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      0.00      0.00      0.00      15.00      0.00      0.00      15.00      0.00      0.00      0.00      0.00      0.00      15.00            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIVISION: 500000000 Administrative Services Div  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

BUREAU: 5002000000

SECTION: 5002001000 Deputy Director's Office  
 00007135 01 C GEN II N PERM 1.00 95 Santa Fe \*\*\* VACANT \*\*\*07-08-2023

SECTION: 5002002000 Accounting

|          |    |   |                              |   |  |      |      |    |          |                          |  |    |      |        |
|----------|----|---|------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 00007092 | 01 | E | A/O II                       | N |  | PERM | 1.00 | 85 | Santa Fe | Solano,Antoinette D.     |  | 85 | 1.15 | 53.732 |
| 00009262 | 01 | F | A/O I                        | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***06-01-2021 |  |    |      |        |
| 00007122 | 01 | G | ACCOUNTANT & AUDITOR SUPV    | Y |  | PERM | 1.00 | 70 | Santa Fe | Quintana,Melinda         |  | 70 | 1.23 | 41.982 |
| 00070612 | 15 | G | ACCTNT & AUDITOR III         | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***04-27-2024 |  |    |      |        |
| 10106552 | 04 | H | ACCTNT & AUDITOR III         | N |  | PERM | 1.00 | 65 | Santa Fe | Saenz,Jessica Ann        |  | 65 | 1.26 | 37.880 |
| 00070200 | 13 | G | FINANCIAL COORD III          | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***06-29-2024 |  |    |      |        |
| 00073863 | 15 | G | FINANCIAL COORD III          | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***09-17-2022 |  |    |      |        |
| 00026655 | 10 | F | FINANCIAL ANALYST SUPERVISOR | Y |  | PERM | 1.00 | 75 | Santa Fe | Sloman,Nathan            |  | 75 | 1.31 | 50.349 |
| 00007519 | 12 | G | FIN ANALYST III              | N |  | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***03-07-2020 |  |    |      |        |
| 00036266 | 14 | G | FIN SPEC, III                | N |  | PERM | 1.00 | 55 | Santa Fe | Salazar,Dacia M.         |  | 55 | 1.15 | 27.409 |

SECTION: 5002003000 Budgets

SECTION: 5002005000 State Disbursement Unit  
 00055617 24 F FIN SPEC, III N PERM 1.00 55 Santa Fe Maestas,Jerome Dominic 55 1.12 26.682

SECTION: 5002006000 SHARE Administration

|          |    |   |                      |   |  |      |      |    |          |                          |             |    |      |        |
|----------|----|---|----------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| 00007232 | 10 | E | A/O II               | N |  | PERM | 1.00 | 85 | Santa Fe | Soveranez,Tammy S        |             | 85 | 1.39 | 65.084 |
| 10110351 | 01 | E | A/O I                | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***08-10-2021 |             |    |      |        |
| 00007913 | 02 | F | BUS OPS SPEC III     | N |  | PERM | 1.00 | 60 | Santa Fe | Perea,Jonathan E         |             | 60 | 1.19 | 30.722 |
| 10110358 | 04 | F | FINANCIAL COORD III  | N |  | PERM | 1.00 | 75 | Santa Fe | True,Theresa M.          | 30-JUN-2025 | 75 | 1.29 | 49.551 |
| 10110359 | 06 | F | PURCHASING AGENT III | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***02-05-2022 |             |    |      |        |
| 00007924 | 10 | E | ECONOMIST III        | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***10-20-2021 |             |    |      |        |
| 00011085 | 04 | F | OFFICE CLRK, GEN III | N |  | PERM | 1.00 | 40 | Santa Fe | *** VACANT ***08-17-2024 |             |    |      |        |

BUREAU: 5003000000

SECTION: 5003001000 Deputy Director's Office  
 00034970 01 D GEN I N PERM 1.00 90 Santa Fe Montoya,Richard 90 1.42 72.397

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| POSITION No.                            | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| SECTION: 5003002000 Budget              |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| BUREAU: 5003000000                      |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 5003002000 Budget              |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00007941                                | 01     | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***02-19-2022    |           |       |             |               |
| 00007098                                | 01     | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Rivera, Jaclyn Melissa      |           | 85    | 1.42        | 66.413        |
| 00007128                                | 03     | F       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***12-21-2024    |           |       |             |               |
| 00008039                                | 05     | F       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe | Monroe, Catherine L         |           | 80    | 1.32        | 56.450        |
| 10110903                                | 07     | F       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***10-12-2024    |           |       |             |               |
| 00007124                                | 20     | F       | ECONOMIST II                  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Romo, Casey A.              |           | 75    | 1.32        | 50.769        |
| 00045225                                | 01     | G       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***06-08-2024    |           |       |             |               |
| 00032497                                | 02     | H       | ECONOMIST I                   | N  |       | PERM      | 1.00 | 70    | Santa Fe | Barela, Maria C             |           | 70    | 1.18        | 40.429        |
| 00080146                                | 04     | H       | ECONOMIST II                  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Archuleta, Virginia M       |           | 75    | 1.13        | 43.592        |
| 00007565                                | 06     | G       | ECONOMIST III                 | N  |       | PERM      | 1.00 | 80    | Santa Fe | Peinado, Ernest J.          |           | 80    | 1.30        | 55.507        |
| 10104036                                | 12     | G       | ECONOMIST II                  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Peacock, Allison            |           | 75    | 1.20        | 46.299        |
| SECTION: 5003004000 General Services    |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00007162                                | 01     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Trujillo, Lucas F           |           | 85    | 1.24        | 58.352        |
| 00007166                                | 01     | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***01-01-2025    |           |       |             |               |
| 00007176                                | 18     | G       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Jimenez, Ezequiel C         |           | 60    | 1.21        | 31.105        |
| 00009063                                | 10     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Otero, John J               |           | 75    | 1.15        | 44.229        |
| 00007716                                | 18     | F       | COMM REAL ESTATE SPEC III     | N  |       | PERM      | 1.00 | 80    | Santa Fe | Padilla, Joseph D           |           | 80    | 1.34        | 57.074        |
| 00007290                                | 19     | H       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe | Narvaiz, Jordan A           |           | 70    | 1.15        | 39.365        |
| 00007171                                | 10     | G       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | Valdez, Michael             |           | 70    | 1.05        | 35.899        |
| 00007174                                | 10     | H       | BUS OPS SPEC I                | N  |       | PERM      | 1.00 | 50    | Santa Fe | Graham, Cristofer G.        |           | 50    | 1.14        | 26.059        |
| 00007294                                | 16     | H       | BUS OPS SPEC I                | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-26-2024    |           |       |             |               |
| 00007170                                | 14     | G       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | Kavanaugh Senior, Vincent K |           | 55    | 1.17        | 27.909        |
| SECTION: 5003005000                     |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 5003006000 Restitutions Bureau |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00007382                                | 01     | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez, Yvonne J.         |           | 75    | 1.13        | 43.338        |
| 00007185                                | 13     | F       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Gallegos, Tiffany G         |           | 70    | 1.11        | 37.977        |
| 00007384                                | 16     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Thokmey, Tenzin             |           | 65    | 1.14        | 34.076        |
| 00007383                                | 18     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | McGrath, Monica J.          |           | 60    | 1.16        | 29.764        |
| 00007197                                | 22     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Catanach, Kristen L.        |           | 60    | 1.16        | 29.864        |
| 00007395                                | 26     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Ashbaugh, Bryan L.          |           | 65    | 1.09        | 32.798        |
| 00027757                                | 06     | G       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Santa Fe | Zemp, Christina             |           | 50    | 1.15        | 26.381        |
| 00036540                                | 08     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Martinez, Amberly M.        |           | 65    | 1.14        | 34.076        |
| 00037192                                | 10     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Montano, Natasha N.         |           | 60    | 1.06        | 27.244        |

BUREAU: 5004000000 Dpty Dir-Revenue & Compliance



Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                      | PS No. | Org Lvl | Job Title                 | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|----|-------|-----------|------|-------|----------|----------------------------|-------------|-------|-------------|---------------|
| SECTION: 5004001000 Deputy Director's Office      |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| BUREAU: 5004000000 Dpty Dir-Revenue & Compliance  |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| SECTION: 5004001000 Deputy Director's Office      |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00007202  | 10     | D       | GEN I                     | N  |       | PERM      | 1.00 | 90    | Santa Fe | Thornburg,Jeanette Amanda  |             | 90    | 1.31        | 67.026        |
| SECTION: 5004002000 Compliance & Fin Systems Bur. |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00007138  | 01     | B       | Division Director III     | N  | GOVX  |           | 1.00 | 34    | Santa Fe | Graham,Carolee A.          |             | 34    | 1.54        | 76.923        |
| 00007328  | 02     | E       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe | Martinez,Crystal A.        |             | 85    | 1.18        | 55.528        |
| 00009247  | 01     | F       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***03-30-2024   |             |       |             |               |
| 00013082  | 18     | G       | FINANCIAL COORD III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Ortega,Charlene M          |             | 75    | 1.26        | 48.612        |
| 00007417  | 04     | F       | FIN ANALYST III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Lujan,Patricia A.          |             | 70    | 1.16        | 39.707        |
| SECTION: 5004003000 Grants Management Bureau      |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00007860  | 18     | E       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe | Anaya,Joseph Chuck         |             | 85    | 1.29        | 60.761        |
| 00007487  | 16     | F       | FINANCIAL COORD III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Lopez,Tasia C              |             | 75    | 1.15        | 44.229        |
| 00009082  | 04     | G       | FIN ANALYST III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Shrader,Jane M             |             | 70    | 1.16        | 39.664        |
| 00007190  | 02     | F       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero,David               |             | 65    | 1.20        | 35.927        |
| 00007096  | 20     | E       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe | Salcedo,Alex               |             | 85    | 1.32        | 62.163        |
| 00007168  | 01     | F       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***12-31-2022   |             |       |             |               |
| 00007172  | 30     | F       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe | Fowler,Malinda J           |             | 80    | 1.31        | 55.882        |
| 00007046  | 31     | G       | FIN ANALYST III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Ortega,Monica E.           |             | 70    | 1.12        | 38.238        |
| 00032495  | 36     | G       | FINANCIAL COORD III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Enega,Christelle Antsong   |             | 75    | 1.32        | 50.761        |
| 00033141  | 40     | F       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe | Dominguez-Montoya,Michelle |             | 80    | 1.33        | 56.826        |
| 00070890  | 10     | G       | FIN ANALYST III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***10-31-2020   |             |       |             |               |
| 10108251  | 14     | H       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***03-07-2020   |             |       |             |               |
| 00030809  | 25     | G       | FIN ANALYST III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Gallegos,Katalina          | 30-JUN-2025 | 70    | 1.11        | 38.130        |
| SECTION: 5004004000 Accounts Receivable Bureau    |        |         |                           |    |       |           |      |       |          |                            |             |       |             |               |
| 00007129  | 10     | F       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | Garcia,Vanessa J           |             | 75    | 1.21        | 46.541        |
| 00045548  | 18     | G       | ACCTNT & AUDITOR II       | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***08-03-2024   |             |       |             |               |
| 00007590  | 20     | G       | ACCOUNTANT & AUDITOR SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Archuleta,Maria E          |             | 70    | 1.14        | 39.188        |
| 00007250  | 21     | H       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***01-01-2019   |             |       |             |               |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 0.00               | 0.00 | 0.00 | 72.00 | 0.00   | 0.00 | 72.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 72.00 |           |
| 0.00               | 0.00 | 0.00 | 50.00 | 0.00   | 0.00 | 50.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 50.00 |           |

DIVISION: 6000000000 Inspector General Division

|   |    |   |       |   |  |      |      |    |             |                 |  |    |      |        |
|---|----|---|-------|---|--|------|------|----|-------------|-----------------|--|----|------|--------|
| BUREAU: 6001000000 Inspector General's Office |    |   |       |   |  |      |      |    |             |                 |  |    |      |        |
| 00007285                                      | 10 | C | GEN I | N |  | PERM | 1.00 | 90 | Albuquerque | Gallegos,Adrian |  | 90 | 1.01 | 51.566 |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.  | PS No.     | Org Lvl                    | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|----------------------------|-----------------------|----|-------|-----------|------|-------|-------------|---------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 600000000 Inspector General Division</b> |            |                            |                       |    |       |           |      |       |             |                           |             |       |             |               |
| BUREAU:   | 6001000000 | Inspector General's Office |                       |    |       |           |      |       |             |                           |             |       |             |               |
| 00036670  | 18         | D                          | LINE II               | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Ramos, Yolanda Y          |             | 70    | 0.91        | 31.139        |
| 00022989  | 14         | E                          | BUS OPS SPEC III      | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Cordero, Angelica Juanita |             | 60    | 1.24        | 31.848        |
| 00037149  | 22         | E                          | MGT ANALYST II        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-21-2024  |             |       |             |               |
| 00037148  | 24         | E                          | MGT ANALYST II        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Taylor, Luwanda           |             | 60    | 0.96        | 24.800        |
| <br>  |            |                            |                       |    |       |           |      |       |             |                           |             |       |             |               |
| BUREAU:   | 6003000000 | Internal Audit             |                       |    |       |           |      |       |             |                           |             |       |             |               |
| 00029274  | 01         | D                          | A/O I                 | N  |       | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***04-11-2020  |             |       |             |               |
| 00009276  | 10         | E                          | STAFF                 | N  |       | PERM      | 1.00 | 75    | Albuquerque | Aragon, Alejandra         |             | 75    | 1.20        | 46.237        |
| 00007196  | 12         | F                          | MGT ANALYST II        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lopez, Michael C.E.       |             | 60    | 0.98        | 25.226        |
| 00070221  | 14         | F                          | ACCTNT & AUDITOR III  | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***05-11-2024  |             |       |             |               |
| 00009160  | 57         | F                          | ACCTNT & AUDITOR II   | N  |       | PERM      | 1.00 | 60    | Albuquerque | Dickinson, Ashley O       |             | 60    | 1.01        | 26.040        |
| 00007201  | 18         | E                          | STAFF                 | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Medina-Lujan, Lisa V.     |             | 75    | 1.08        | 41.399        |
| 10102277  | 22         | F                          | HEALTHCARE SURVYR III | N  |       | PERM      | 1.00 | 70    | Albuquerque | Maestas, Julio            |             | 70    | 0.90        | 30.939        |
| 00070525  | 24         | F                          | HEALTHCARE SURVYR III | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-26-2024  |             |       |             |               |
| 00070222  | 27         | F                          | HEALTHCARE SURVYR II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Whitchurch, Kelly A.      |             | 65    | 1.06        | 31.663        |
| 00009144  | 30         | F                          | MGT ANALYST II        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Velarde, Rebekah C        |             | 60    | 1.00        | 25.766        |
| <br>  |            |                            |                       |    |       |           |      |       |             |                           |             |       |             |               |
| BUREAU:   | 6004000000 | Investigations             |                       |    |       |           |      |       |             |                           |             |       |             |               |
| 00034585  | 01         | D                          | A/O I                 | N  |       | PERM      | 1.00 | 80    | Albuquerque | Marquez, Eric J           |             | 80    | 1.00        | 42.689        |
| 00007181  | 14         | E                          | LINE II               | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lopez, Sarina S           |             | 70    | 0.98        | 33.609        |
| 00007182  | 22         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ortiz, Bridget            |             | 65    | 1.02        | 30.580        |
| 00022692  | 28         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025  |             |       |             |               |
| 00007186  | 53         | F                          | MGT ANALYST II        | N  |       | PERM      | 1.00 | 60    | Albuquerque | Griego, Jessica V         |             | 60    | 1.01        | 26.036        |
| 10108537  | 54         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-28-2024  |             |       |             |               |
| 00054956  | 56         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Brandt, Andrew            | 30-JUN-2025 | 65    | 1.02        | 30.545        |
| 00007183  | 16         | E                          | LINE II               | N  |       | PERM      | 1.00 | 70    | Albuquerque | Baca, Christylynn M.      |             | 70    | 1.00        | 34.309        |
| 00007184  | 12         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-22-2023  |             |       |             |               |
| 00007219  | 18         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-30-2023  |             |       |             |               |
| 00007393  | 30         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Torres, Annette M         |             | 65    | 0.97        | 29.210        |
| 00007187  | 56         | F                          | STATE INVESTIGATOR    | N  |       | PERM      | 1.00 | 65    | Albuquerque | Harris, David J           |             | 65    | 0.97        | 29.010        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           | 0.00               | 0.00 | 0.00 | 27.00 | 0.00 | 0.00   | 27.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 27.00 |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 19.00 | 0.00 | 0.00   | 19.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 19.00 |           |

DIVISION: 710000000 Director's Office

|          |            |                             |                        |   |      |      |      |    |          |                            |  |    |      |        |
|----------|------------|-----------------------------|------------------------|---|------|------|------|----|----------|----------------------------|--|----|------|--------|
| BUREAU:  | 7101000000 | CSED OFFICE OF THE DIRECTOR |                        |   |      |      |      |    |          |                            |  |    |      |        |
| 00052679 | 02         | C                           | Division Director II   | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Gonzales McCracken, Betina |  | 32 | 1.52 | 72.115 |
| 00009147 | 03         | D                           | EXEC SEC& ADM ASST III | N |      | PERM | 1.00 | 55 | Santa Fe | Hunt, Deborah Carol        |  | 55 | 0.99 | 23.507 |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 7100000000 Director's Office</b> |           |      |       |             |                              |           |       |             |               |
| BUREAU: 7101000000 CSED OFFICE OF THE DIRECTOR   |        |         |                                |    |   |           |      |       |             |                              |           |       |             |               |
| 00007681   | 05     | D       | GEN I                          | N  |   | PERM      | 1.00 | 90    | Las Cruces  | Marquez,Victoria A           |           | 90    | 1.19        | 61.082        |
| 00049461   | 07     | D       | GEN I                          | N  |   | PERM      | 1.00 | 90    | Santa Fe    | Vigil,Melanie Gaylene        |           | 90    | 1.19        | 61.082        |
| 10110888   | 10     | D       | GEN I                          | N  |   | PERM      | 1.00 | 90    | Santa Fe    | Moya,Carlos L                |           | 90    | 1.25        | 63.807        |
| 00009154   | 10     | F       | A/O I                          | N  |   | PERM      | 1.00 | 80    | Santa Fe    | Sisneros,Melissa B.          |           | 80    | 1.03        | 44.020        |
| 00009225   | 11     | G       | PROGRAM COORDINATOR II         | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Sutberry,Maria M             |           | 75    | 1.01        | 38.665        |
| 00073774   | 44     | G       | HSD QA SPECIALIST SUPERVISOR   | N  |   | PERM      | 1.00 | 75    | Albuquerque | Riley,Shawn P                |           | 75    | 1.03        | 39.467        |
| BUREAU: 7102000000 Program Support Bureau        |        |         |                                |    |   |           |      |       |             |                              |           |       |             |               |
| 00009068   | 01     | E       | A/O II                         | N  |   | PERM      | 1.00 | 85    | Santa Fe    | Pineda,Melinda L.            |           | 85    | 1.08        | 50.537        |
| 00009065   | 10     | F       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Ortiz,Margaret D             |           | 75    | 0.92        | 35.459        |
| 00007173   | 11     | G       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Santa Fe    | Martinez,Annette             |           | 60    | 1.00        | 25.651        |
| 00007615   | 12     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Rivera,Kimberly              |           | 65    | 0.95        | 28.428        |
| 00007690   | 13     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Sanchez,Jacob                |           | 65    | 1.00        | 29.994        |
| 00009072   | 14     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-22-2024     |           |       |             |               |
| 00009200   | 16     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Saucedo,Christina Isabel     |           | 65    | 0.97        | 29.120        |
| 00009143   | 20     | F       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Campbell,Alexander Vincent   |           | 75    | 1.00        | 38.457        |
| 00009075   | 22     | G       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Santa Fe    | Baca,Billie K                |           | 60    | 0.94        | 24.163        |
| 00030230   | 23     | G       | SOC/COM SV COORD III           | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Ruybal,Matthew M.            |           | 70    | 1.00        | 34.225        |
| 00054861   | 24     | G       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Santa Fe    | Mazurek,Lars                 |           | 60    | 0.90        | 23.184        |
| 00009135   | 30     | F       | STAFF                          | Y  |   | PERM      | 1.00 | 75    | Santa Fe    | Withey-Maahs-Garoutte,Julie  |           | 75    | 0.94        | 36.318        |
| 00009074   | 28     | G       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-21-2024     |           |       |             |               |
| 00009073   | 29     | G       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Santa Fe    | Aragon,Joseph                |           | 60    | 0.90        | 23.184        |
| 00007048   | 32     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Lucero,Desirea L.            |           | 65    | 0.94        | 28.216        |
| 00007376   | 10     | E       | BUSINESS OPER. SPECIALIST SUPV | Y  |   | PERM      | 1.00 | 65    | Santa Fe    | Gallegos,Denise T.           |           | 65    | 0.99        | 29.801        |
| 00034615   | 12     | F       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Santa Fe    | Montoya,Aaliyah Mattie       |           | 40    | 0.90        | 19.029        |
| 00070278   | 14     | F       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Santa Fe    | Archuleta,Elizabethanne      |           | 45    | 1.10        | 24.312        |
| 00009067   | 20     | E       | FINANCIAL COORDINATOR SUPV     | Y  |   | PERM      | 1.00 | 80    | Santa Fe    | Fairchild Junior,John Joseph |           | 80    | 1.00        | 42.694        |
| 00007657   | 14     | F       | MGT ANALYST II                 | N  |   | PERM      | 1.00 | 60    | Santa Fe    | Baca,Lydia                   |           | 60    | 1.07        | 27.666        |
| 00054948   | 17     | F       | FINANCIAL COORD II             | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Ortega Lujan,Carlos          |           | 65    | 0.95        | 28.491        |
| BUREAU: 7103000000 IT Business Management Bureau |        |         |                                |    |   |           |      |       |             |                              |           |       |             |               |
| 00073994   | 40     | E       | A/O I                          | N  |   | PERM      | 1.00 | 80    | Santa Fe    | Goodmacher,Jillian           |           | 80    | 1.03        | 43.885        |
| 00070277   | 42     | F       | SOC/COM SV COORD III           | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Montoya,Vincent              |           | 70    | 1.00        | 34.279        |
| 00007381   | 41     | G       | BUS OPS SPEC I                 | N  |   | PERM      | 1.00 | 50    | Santa Fe    | Gallegos,Melanie A           |           | 50    | 1.16        | 26.640        |
| 00009185   | 43     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***12-01-2024     |           |       |             |               |
| 00080324   | 45     | G       | SOC/COM SV COORD III           | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Gabaldon-Fuentes,Yolanda K   |           | 70    | 1.09        | 37.291        |
| 00009056   | 10     | F       | A/O II                         | N  |   | PERM      | 1.00 | 85    | Santa Fe    | Lopez,Monica L.              |           | 85    | 1.00        | 46.917        |
| 00009062   | 10     | G       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Sena,Angelina C              |           | 75    | 0.97        | 37.131        |
| 00009287   | 13     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Flores,Ramona J              |           | 65    | 1.05        | 31.610        |
| 00009120   | 14     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Le Doux,Lannette D.          |           | 65    | 0.98        | 29.539        |

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| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION: 7100000000 Director's Office</b> |           |      |       |             |                           |           |       |             |               |
| BUREAU: 7103000000 IT Business Management Bureau |        |         |                                |    |   |           |      |       |             |                           |           |       |             |               |
| 00034625   | 12     | G       | ECONOMIST III                  | N  |   | PERM      | 1.00 | 80    | Santa Fe    | Benhalim,Abdelhamid       |           | 80    | 0.93        | 39.681        |
| 00054862   | 14     | G       | ECONOMIST III                  | N  |   | PERM      | 1.00 | 80    | Santa Fe    | Larranaga,Lou D           |           | 80    | 1.00        | 42.533        |
| 00080305   | 20     | G       | SOC/COMM SVCS COOR SUPV        | Y  |   | PERM      | 1.00 | 75    | Santa Fe    | Sosa-Ventura,Benjamin     |           | 75    | 0.87        | 33.523        |
| 00007379   | 21     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025  |           |       |             |               |
| 00009108   | 23     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Sanchez,Michael Ray       |           | 65    | 0.98        | 29.521        |
| 00009142   | 24     | G       | MGT ANALYST III                | N  |   | PERM      | 1.00 | 65    | Santa Fe    | McKenna,Veronica C        |           | 65    | 0.93        | 27.936        |
| 00009210   | 26     | G       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Santa Fe    | Kahawai,Jordan            |           | 40    | 1.00        | 21.146        |
| 00080432   | 10     | G       | TRAIN AND DEVEL SPECIALIST SUP | Y  |   | PERM      | 1.00 | 70    | Albuquerque | Driscoll,Brian P.         |           | 70    | 1.00        | 34.228        |
| 00008239   | 12     | H       | TRAIN & DEV SPEC III           | N  |   | PERM      | 1.00 | 65    | Albuquerque | Benavidez,Lisa M          |           | 65    | 1.12        | 33.509        |
| 00009201   | 13     | H       | TRAIN & DEV SPEC III           | N  |   | PERM      | 1.00 | 65    | Albuquerque | Halama,Omar L             |           | 65    | 1.11        | 33.278        |
| 10104238   | 14     | H       | TRAIN & DEV SPEC III           | N  |   | PERM      | 1.00 | 65    | Albuquerque | Montoya,Rebecca Christine |           | 65    | 1.11        | 33.309        |
| 00009192   | 22     | G       | HSD QUAL ASSURANCE SPECIALIST  | N  |   | PERM      | 1.00 | 70    | Albuquerque | Larson,Maria P            |           | 70    | 0.91        | 31.043        |
| 00054980   | 23     | G       | HSD QUAL ASSURANCE SPECIALIST  | N  |   | PERM      | 1.00 | 70    | Albuquerque | Farzad,Ursula             |           | 70    | 0.91        | 31.025        |
| 00073775   | 24     | G       | HSD QUAL ASSURANCE SPECIALIST  | N  |   | PERM      | 1.00 | 70    | Albuquerque | Blea,Deborah Jean         |           | 70    | 0.94        | 32.277        |
| BUREAU: 7104000000 Region 1                      |        |         |                                |    |   |           |      |       |             |                           |           |       |             |               |
| 00008097   | 01     | F       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Hobbs       | Ramirez,Griselda          |           | 75    | 0.93        | 35.753        |
| 00070285   | 10     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Hobbs       | Orozco Rios,Tania B.      |           | 70    | 0.91        | 31.024        |
| 00070281   | 11     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Hobbs       | Romero,Jessenia           |           | 60    | 0.90        | 23.184        |
| 00070282   | 12     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Hobbs       | Orosco,Maria              |           | 60    | 0.94        | 24.153        |
| 00070283   | 13     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Hobbs       | Salas,Maria               |           | 60    | 0.90        | 23.184        |
| 00070284   | 14     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Hobbs       | *** VACANT ***01-18-2023  |           |       |             |               |
| 00070286   | 15     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Hobbs       | Romero,Briana             |           | 60    | 0.94        | 24.163        |
| 00080304   | 16     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Hobbs       | *** VACANT ***12-14-2024  |           |       |             |               |
| 00009095   | 20     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |   | PERM      | 1.00 | 65    | Hobbs       | Castro,Vanessa            |           | 65    | 0.91        | 27.397        |
| 00009211   | 22     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Hobbs       | *** VACANT ***09-07-2024  |           |       |             |               |
| 00054946   | 24     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Hobbs       | Aguilar,Ali               |           | 50    | 0.90        | 20.645        |
| 10104150   | 26     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Hobbs       | Andrade,Lili Candelaria   |           | 40    | 0.95        | 20.026        |
| 00009088   | 01     | F       | A/O I                          | N  |   | PERM      | 1.00 | 80    | Farmington  | Jacquez,Gerald R.         |           | 80    | 0.89        | 38.033        |
| 00007418   | 10     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Farmington  | Arciero,Jaclyn D.         |           | 70    | 0.91        | 31.024        |
| 00007467   | 11     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | Ned,Stephanie R.          |           | 60    | 0.88        | 22.796        |
| 00009093   | 12     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | *** VACANT ***07-02-2022  |           |       |             |               |
| 00022690   | 13     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | Emery,Andrea Marie        |           | 60    | 0.94        | 24.163        |
| 00029558   | 14     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | Commanche,Dolly A         |           | 60    | 0.98        | 25.226        |
| 00054993   | 15     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | *** VACANT ***02-18-2023  |           |       |             |               |
| 00080307   | 16     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Farmington  | Castiano,Susan            |           | 65    | 0.94        | 28.063        |
| 00009092   | 20     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Farmington  | *** VACANT ***01-01-2025  |           |       |             |               |
| 00007437   | 21     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | Dan,Chasity               |           | 60    | 0.95        | 24.466        |
| 00007492   | 22     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | *** VACANT ***10-28-2023  |           |       |             |               |
| 00007493   | 23     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Farmington  | *** VACANT ***04-27-2024  |           |       |             |               |

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| POSITION No.                | PS No. | Org Lvl | Job Title                      | SP | ORGID                                  | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|--------------------------------|----|--|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
|                             |        |         |                                |    | DIVISION: 7100000000 Director's Office |           |      |       |            |                                |           |       |             |               |
| BUREAU: 7104000000 Region 1 |        |         |                                |    |  |           |      |       |            |                                |           |       |             |               |
| 00007500                    | 24     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Farmington | *** VACANT ***10-30-2021       |           |       |             |               |
| 00009090                    | 25     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |  | PERM      | 1.00 | 65    | Farmington | Perez,Jennifer L.              |           | 65    | 0.97        | 29.010        |
| 00054994                    | 30     | G       | BUSINESS OPER. SPECIALIST SUPV | N  |  | PERM      | 1.00 | 65    | Farmington | McMullen,Maria                 |           | 65    | 0.91        | 27.197        |
| 00007403                    | 31     | H       | OFFICE CLRK, GEN II            | N  |  | PERM      | 1.00 | 30    | Farmington | *** VACANT ***01-18-2025       |           |       |             |               |
| 00007490                    | 32     | H       | OFFICE CLRK, GEN II            | N  |  | PERM      | 1.00 | 30    | Farmington | Mead,Joey D                    |           | 30    | 0.92        | 17.769        |
| 00009097                    | 34     | H       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Farmington | McCain,Andrea E                |           | 40    | 0.92        | 19.437        |
| 00034604                    | 35     | H       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Farmington | *** VACANT ***01-03-2025       |           |       |             |               |
| 00034622                    | 36     | H       | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Farmington | *** VACANT ***06-22-2024       |           |       |             |               |
| 00034624                    | 37     | H       | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Farmington | *** VACANT ***10-06-2023       |           |       |             |               |
| 00022694                    | 01     | F       | A/O I                          | N  |  | PERM      | 1.00 | 80    | Los Lunas  | Garcia,Diana L.                |           | 80    | 0.89        | 38.032        |
| 00009089                    | 10     | G       | LINE II                        | N  |  | PERM      | 1.00 | 70    | Los Lunas  | Arellano,Karin Renae           |           | 70    | 1.00        | 34.225        |
| 00007457                    | 11     | H       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Los Lunas  | Franco,Ephraim Chane           |           | 40    | 0.87        | 18.470        |
| 00007845                    | 12     | H       | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Los Lunas  | Olguin,Kelly Grace             |           | 50    | 1.04        | 23.964        |
| 00009151                    | 13     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | *** VACANT ***04-27-2024       |           |       |             |               |
| 00080323                    | 16     | H       | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Los Lunas  | Long,Kelly Kim                 |           | 50    | 0.98        | 22.479        |
| 00080469                    | 18     | H       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Los Lunas  | Moya,Michelle Grace            |           | 40    | 0.88        | 18.709        |
| 00073993                    | 12     | G       | BUSINESS OPER. SPECIALIST SUPV | N  |  | PERM      | 1.00 | 65    | Los Lunas  | De La Torre,Berneice           |           | 65    | 0.97        | 29.168        |
| 00034620                    | 20     | G       | LINE II                        | N  |  | PERM      | 1.00 | 70    | Los Lunas  | Clay,Jeramie Amanda            |           | 70    | 0.91        | 31.025        |
| 00030223                    | 83     | G       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | Arreola,Jacqueline L           |           | 60    | 0.94        | 24.163        |
| 00009204                    | 22     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | *** VACANT ***10-01-2024       |           |       |             |               |
| 00007951                    | 26     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | Rodriguez,Carmen V             |           | 60    | 0.94        | 24.163        |
| 00009172                    | 28     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | Cordova,Judy                   |           | 60    | 0.98        | 25.283        |
| 00009183                    | 30     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | Olivas-Iguado,Klarissa Leandra |           | 60    | 0.90        | 23.227        |
| 00007513                    | 31     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |  | PERM      | 1.00 | 65    | Los Lunas  | *** VACANT ***01-04-2025       |           |       |             |               |
| 00080325                    | 34     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |  | PERM      | 1.00 | 65    | Los Lunas  | Rodriguez,Cecilia              |           | 65    | 0.93        | 27.948        |
| 00075611                    | 87     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Los Lunas  | Cuaron,Cheyenne Ermina         |           | 60    | 0.88        | 22.796        |
| 00070276                    | 01     | F       | STAFF                          | N  |  | PERM      | 1.00 | 75    | Clovis     | Orozco,June M.                 |           | 75    | 0.91        | 34.929        |
| 00080509                    | 05     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |  | PERM      | 1.00 | 65    | Clovis     | Walker,Diana                   |           | 65    | 0.93        | 27.864        |
| 00007540                    | 06     | H       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Clovis     | *** VACANT ***06-29-2024       |           |       |             |               |
| 00070280                    | 07     | H       | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Clovis     | Foust,Evelyn                   |           | 50    | 0.98        | 22.479        |
| 00054972                    | 08     | H       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Clovis     | Sanchez,Bernadette             |           | 40    | 0.90        | 19.109        |
| 00036743                    | 10     | G       | LINE II                        | N  |  | PERM      | 1.00 | 70    | Clovis     | Campos,Veronica Monique        |           | 70    | 0.90        | 30.968        |
| 00007486                    | 11     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |  | PERM      | 1.00 | 65    | Clovis     | Romero,Felicia M               |           | 65    | 1.00        | 29.993        |
| 00007746                    | 12     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Clovis     | Hall,Melinda                   |           | 60    | 0.94        | 24.163        |
| 00007891                    | 13     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Clovis     | Walls,Michelle Servin          |           | 60    | 0.86        | 22.132        |
| 00036744                    | 14     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Clovis     | *** VACANT ***08-31-2024       |           |       |             |               |
| 00070279                    | 15     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Clovis     | Knight,Dhea                    |           | 60    | 0.90        | 23.184        |
| 10104149                    | 16     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |  | PERM      | 1.00 | 60    | Clovis     | Garcia,Adrianna Marie          |           | 60    | 0.86        | 22.132        |
| 00073773                    | 01     | F       | STAFF                          | Y  |  | PERM      | 1.00 | 75    | Rio Rancho | Wildey,Kay D.                  |           | 75    | 0.92        | 35.454        |
| 00054941                    | 05     | G       | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Rio Rancho | De La Riva,Marissa             |           | 50    | 0.95        | 21.814        |

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| POSITION No.                | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|                             |        |         |                                |    | <b>DIVISION: 7100000000 Director's Office</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU: 7104000000 Region 1 |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00009194                    | 40     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Rio Rancho  | Rodriguez,Paula D.       |           | 70    | 0.93        | 31.900        |
| 00054964                    | 48     | G       | OFFICE CLRK, GEN II            | N  |   | PERM      | 1.00 | 30    | Rio Rancho  | Mestas,Mackenzie         |           | 30    | 0.86        | 16.606        |
| 00054991                    | 18     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Rio Rancho  | Sagarnaga,Stella A       |           | 40    | 0.98        | 20.703        |
| 00030232                    | 41     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Rio Rancho  | Brown,Daisy              |           | 65    | 0.97        | 29.210        |
| 00034606                    | 44     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Rio Rancho  | Romero,Ashley Nichole    |           | 60    | 0.90        | 23.184        |
| 00007712                    | 46     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Rio Rancho  | *** VACANT ***06-25-2024 |           |       |             |               |
| 00008053                    | 50     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Rio Rancho  | Mora,AnAlicia            |           | 60    | 0.94        | 24.163        |
| 00007771                    | 87     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Rio Rancho  | *** VACANT ***06-29-2024 |           |       |             |               |
| BUREAU: 7105000000 Region 2 |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00007973                    | 01     | E       | GEN I                          | N  |   | PERM      | 1.00 | 90    | Albuquerque | Martinez,Wendy C         |           | 90    | 1.00        | 51.295        |
| 00009122                    | 01     | F       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Las Vegas   | Duran-Baca,Lori          |           | 75    | 0.93        | 35.893        |
| 00009124                    | 10     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Las Vegas   | Chavez,Melinda Cristina  |           | 70    | 0.88        | 30.196        |
| 00007649                    | 11     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Las Vegas   | Valdez,Kayla             |           | 60    | 0.98        | 25.226        |
| 00007748                    | 12     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Las Vegas   | Cordova,Jessie Marie D.  |           | 60    | 0.94        | 24.163        |
| 00029562                    | 13     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Las Vegas   | Garcia,Melissa F.        |           | 60    | 0.98        | 25.226        |
| 00029563                    | 14     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Las Vegas   | Gonzales,Maxine Y        |           | 60    | 0.99        | 25.396        |
| 00034612                    | 15     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Las Vegas   | Keller,Susan M           |           | 65    | 0.94        | 28.172        |
| 00009128                    | 20     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |   | PERM      | 1.00 | 65    | Las Vegas   | Jaramillo,Francine Anna  |           | 65    | 0.97        | 29.182        |
| 00009146                    | 21     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Las Vegas   | Maki,Marissa A           |           | 50    | 0.90        | 20.645        |
| 00029566                    | 22     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Las Vegas   | Romero,Veronica          |           | 50    | 0.98        | 22.589        |
| 00034605                    | 23     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Las Vegas   | Vasquez,Crystal A        |           | 40    | 0.94        | 19.831        |
| 00054953                    | 24     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Las Vegas   | Stumberg,Alexis J.       |           | 40    | 1.00        | 21.143        |
| 00054969                    | 25     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Las Vegas   | *** VACANT ***07-27-2024 |           |       |             |               |
| 00009134                    | 01     | F       | A/O I                          | N  |   | PERM      | 1.00 | 80    | Santa Fe    | Nevarez,Simona D.        |           | 80    | 1.00        | 42.694        |
| 00009106                    | 10     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |   | PERM      | 1.00 | 65    | Santa Fe    | Valencia,Charles J       |           | 65    | 1.16        | 34.642        |
| 00007567                    | 11     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***03-30-2024 |           |       |             |               |
| 00009178                    | 12     | H       | OFFICE CLRK, GEN II            | N  |   | PERM      | 1.00 | 30    | Santa Fe    | Duran,Brenda L.          |           | 30    | 1.03        | 20.004        |
| 00009096                    | 13     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***07-23-2022 |           |       |             |               |
| 00029561                    | 14     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Santa Fe    | Rivera,Jonah E.          |           | 40    | 1.04        | 22.084        |
| 00054981                    | 16     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Santa Fe    | Granath,Madeleine P      |           | 50    | 0.99        | 22.711        |
| 00009117                    | 50     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Gonzalez,Christine       |           | 70    | 1.00        | 34.227        |
| 00009141                    | 16     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***03-02-2024 |           |       |             |               |
| 00007709                    | 24     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***03-07-2024 |           |       |             |               |
| 00007700                    | 52     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Michelle        |           | 65    | 0.99        | 29.618        |
| 00029564                    | 58     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-24-2022 |           |       |             |               |
| 00022693                    | 80     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Gonzales,Rosaleigh Ann   |           | 70    | 1.07        | 36.690        |
| 00007410                    | 81     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***07-08-2023 |           |       |             |               |
| 00009139                    | 82     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Santa Fe    | Cordova,Ariel            |           | 60    | 0.99        | 25.502        |
| 00009197                    | 83     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Santa Fe    | Saiz,Kerri Anne          |           | 65    | 1.02        | 30.567        |

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| POSITION No.                | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE         | FTE                      | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|--------------------------------|----|------------------|-------------------|--------------------------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|                             |        |         |                                |    | <b>DIVISION:</b> | <b>7100000000</b> | <b>Director's Office</b> |       |             |                             |           |       |             |               |
| BUREAU: 7105000000 Region 2 |        |         |                                |    |                  |                   |                          |       |             |                             |           |       |             |               |
| 00009205                    | 84     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Santa Fe    | *** VACANT ***02-17-2024    |           |       |             |               |
| 00034600                    | 85     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Santa Fe    | McCachren,Joseph A.         |           | 60    | 1.10        | 28.337        |
| 00009121                    | 01     | E       | GEN I                          | N  |                  | PERM              | 1.00                     | 90    | Santa Fe    | Francia,Amanda V            |           | 90    | 0.99        | 50.716        |
| 00009168                    | 01     | F       | A/O I                          | N  |                  | PERM              | 1.00                     | 80    | Albuquerque | Garcia,Jaclyn A.            |           | 80    | 0.90        | 38.227        |
| 00009207                    | 20     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |                  | PERM              | 1.00                     | 65    | Albuquerque | Gonzales,Stephanie M.       |           | 65    | 0.91        | 27.197        |
| 00030231                    | 21     | H       | LEGAL SECTY III                | N  |                  | PERM              | 1.00                     | 50    | Albuquerque | Garcia,Latoya C.            |           | 50    | 0.97        | 22.216        |
| 00034621                    | 22     | H       | LEGAL SECTY III                | N  |                  | PERM              | 1.00                     | 50    | Albuquerque | Cooper,Lula Jo              |           | 50    | 0.96        | 21.956        |
| 00080246                    | 24     | H       | LEGAL SECTY III                | N  |                  | PERM              | 1.00                     | 50    | Albuquerque | *** VACANT ***04-02-2022    |           |       |             |               |
| 00080248                    | 25     | H       | LEGAL SECTY III                | N  |                  | PERM              | 1.00                     | 50    | Albuquerque | Marez,Genevieve             |           | 50    | 0.95        | 21.737        |
| 00009213                    | 30     | G       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |                  | PERM              | 1.00                     | 50    | Albuquerque | Mora-Gaisthea,Jacqueline    |           | 50    | 1.04        | 23.834        |
| 00009184                    | 32     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | *** VACANT ***01-04-2025    |           |       |             |               |
| 00009198                    | 34     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | *** VACANT ***08-31-2024    |           |       |             |               |
| 00034619                    | 35     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | Tarango,Christina Michelle  |           | 40    | 0.90        | 19.034        |
| 00034626                    | 36     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | Parrish,Christine Tabetha   |           | 40    | 0.90        | 19.029        |
| 00007950                    | 40     | G       | LINE II                        | N  |                  | PERM              | 1.00                     | 70    | Albuquerque | Herrera,Esmeralda M.        |           | 70    | 0.93        | 31.728        |
| 00007488                    | 41     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Barnes,Danielle             |           | 60    | 0.94        | 24.163        |
| 00007544                    | 42     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Custy,Ashlee Jade           |           | 60    | 0.90        | 23.184        |
| 00007813                    | 43     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Rodriguez,Jeanette          |           | 60    | 0.90        | 23.184        |
| 00007841                    | 44     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | *** VACANT ***12-21-2024    |           |       |             |               |
| 00007947                    | 45     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | *** VACANT ***07-29-2023    |           |       |             |               |
| 00009175                    | 46     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |                  | PERM              | 1.00                     | 65    | Albuquerque | Salas,Andrea A.             |           | 65    | 1.06        | 31.710        |
| 00009189                    | 47     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Cornell,Steven Vincent      |           | 60    | 0.86        | 22.132        |
| 00030228                    | 60     | G       | LINE II                        | N  |                  | PERM              | 1.00                     | 70    | Albuquerque | Narvaiz,Jaelynn Adelida     |           | 70    | 0.97        | 33.361        |
| 00007641                    | 61     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Jasso Perea,Christina Marie |           | 60    | 0.96        | 24.666        |
| 00008011                    | 62     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | *** VACANT ***05-13-2023    |           |       |             |               |
| 00034618                    | 63     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Gonzalez,Kassandra Irene    |           | 60    | 0.90        | 23.184        |
| 00055368                    | 70     | G       | LINE II                        | N  |                  | PERM              | 1.00                     | 70    | Albuquerque | Brenden,Jacob C.            |           | 70    | 0.91        | 31.025        |
| 00007952                    | 71     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |                  | PERM              | 1.00                     | 65    | Albuquerque | Hjelle,Nicole M.            |           | 65    | 0.93        | 27.788        |
| 00009180                    | 72     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |                  | PERM              | 1.00                     | 65    | Albuquerque | Sedillo,Beverly             |           | 65    | 0.93        | 27.788        |
| 00009186                    | 73     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | *** VACANT ***10-04-2022    |           |       |             |               |
| 00029565                    | 74     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | *** VACANT ***04-30-2022    |           |       |             |               |
| 00030227                    | 75     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |                  | PERM              | 1.00                     | 65    | Albuquerque | *** VACANT ***01-18-2025    |           |       |             |               |
| 00034613                    | 76     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |                  | PERM              | 1.00                     | 60    | Albuquerque | Garibay,Alfredo             |           | 60    | 0.94        | 24.163        |
| 00009173                    | 01     | F       | A/O I                          | N  |                  | PERM              | 1.00                     | 80    | Albuquerque | Barton,Pamela               |           | 80    | 0.91        | 38.795        |
| 00009199                    | 10     | G       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |                  | PERM              | 1.00                     | 50    | Albuquerque | Caballero,Laura Melisa      |           | 50    | 1.04        | 23.834        |
| 00009169                    | 12     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | Ballejos,Demetria M.        |           | 40    | 0.90        | 19.109        |
| 00009206                    | 14     | H       | OFFICE CLRK, GEN II            | N  |                  | PERM              | 1.00                     | 30    | Albuquerque | Terrazas,Tanya Danielle     |           | 30    | 0.90        | 17.458        |
| 00080245                    | 16     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | *** VACANT ***11-23-2024    |           |       |             |               |
| 00080247                    | 18     | H       | OFFICE CLRK, GEN III           | N  |                  | PERM              | 1.00                     | 40    | Albuquerque | Fagan,Mary Louise           |           | 40    | 0.88        | 18.709        |
| 00007815                    | 20     | G       | LINE II                        | N  |                  | PERM              | 1.00                     | 70    | Albuquerque | Hoffman,Geralyn Therese     |           | 70    | 0.90        | 30.963        |

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| POSITION No.                | PS No. | Org Lvl | Job Title                 | SP     | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|---------------------------|--------|---|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
|                             |        |         |                           |        | <b>DIVISION: 7100000000 Director's Office</b> |           |      |       |             |                           |           |       |             |               |
| BUREAU: 7105000000 Region 2 |        |         |                           |        |   |           |      |       |             |                           |           |       |             |               |
| 00007775                    | 21     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-03-2024  |           |       |             |               |
| 00007797                    | 22     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Glover,Sharon C           |           | 60    | 0.90        | 23.184        |
| 00007849                    | 23     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Martinez,Ambrosia Theresa |           | 60    | 0.94        | 24.163        |
| 00007953                    | 24     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | McLeod,Kaitlyn M          |           | 60    | 0.90        | 23.184        |
| 00007984                    | 25     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Garivay,Crystal R         |           | 60    | 0.90        | 23.184        |
| 00009126                    | 26     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-21-2024  |           |       |             |               |
| 00022441                    | 27     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Jaramillo,Cossette Renee  |           | 60    | 0.88        | 22.796        |
| 00009187                    | 40     | G       | LINE II                   | N      |   | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-09-2024  |           |       |             |               |
| 00007840                    | 41     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-24-2023  |           |       |             |               |
| 00007862                    | 42     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Maruch,Justine            |           | 60    | 0.94        | 24.163        |
| 00008045                    | 43     | H       | CHILD LEGAL SUPPORT ASST. | II N   |   | PERM      | 1.00 | 65    | Albuquerque | Dennison,Kiryn Tatuana    |           | 65    | 0.93        | 27.788        |
| 00009190                    | 44     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Stearns,Victoria          |           | 60    | 0.94        | 24.163        |
| 00034627                    | 45     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Garcia,Persingula         |           | 60    | 0.94        | 24.163        |
| 00034609                    | 50     | G       | LINE II                   | N      |   | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-26-2024  |           |       |             |               |
| 00007627                    | 51     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-27-2024  |           |       |             |               |
| 00009140                    | 52     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-18-2025  |           |       |             |               |
| 00022695                    | 53     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-28-2023  |           |       |             |               |
| 00026826                    | 54     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-13-2024  |           |       |             |               |
| 00054988                    | 60     | G       | BUSINESS OPER. SPECIALIST | SUPV Y |   | PERM      | 1.00 | 65    | Albuquerque | Herrera,Abby              |           | 65    | 0.98        | 29.378        |
| 00009191                    | 61     | H       | LEGAL SECTY III           | N      |   | PERM      | 1.00 | 50    | Albuquerque | Unis,Nancy S.             |           | 50    | 0.98        | 22.429        |
| 00034617                    | 62     | H       | LEGAL SECTY III           | N      |   | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-01-2024  |           |       |             |               |
| 00034628                    | 63     | H       | LEGAL SECTY III           | N      |   | PERM      | 1.00 | 50    | Albuquerque | Bell,Dejah Larae          |           | 50    | 1.00        | 22.939        |
| 00054986                    | 64     | H       | LEGAL SECTY III           | N      |   | PERM      | 1.00 | 50    | Albuquerque | Casas,Tamara              |           | 50    | 1.00        | 22.851        |
| 00034616                    | 44     | G       | BUSINESS OPER. SPECIALIST | SUPV N |   | PERM      | 1.00 | 65    | Rio Rancho  | Miano,Jennifer Celine     |           | 65    | 1.03        | 30.844        |
| 00075608                    | 32     | H       | CHILD LEGAL SUPPORT ASST. | II N   |   | PERM      | 1.00 | 65    | Albuquerque | Sedillo,Stephanie Diasy   |           | 65    | 0.93        | 27.758        |
| 00007956                    | 51     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-22-2024  |           |       |             |               |
| 00009176                    | 52     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Black,Veronica Lynn       |           | 60    | 0.98        | 25.226        |
| 00009181                    | 53     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Bartleson,Johnathon       |           | 60    | 0.94        | 24.163        |
| 00009202                    | 54     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | Tohe,Shana                |           | 60    | 0.94        | 24.163        |
| 00009203                    | 55     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-27-2024  |           |       |             |               |
| 00022691                    | 56     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-02-2023  |           |       |             |               |
| 00034594                    | 57     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-22-2024  |           |       |             |               |
| BUREAU: 7107000000 Region 3 |        |         |                           |        |   |           |      |       |             |                           |           |       |             |               |
| 00009174                    | 01     | E       | GEN I                     | N      |   | PERM      | 1.00 | 90    | Las Cruces  | Dominguez,Lydia M.        |           | 90    | 0.97        | 49.642        |
| 00008059                    | 01     | F       | A/O I                     | N      |   | PERM      | 1.00 | 80    | Las Cruces  | Vasquez,Elizabeth A.      |           | 80    | 0.94        | 39.932        |
| 00075609                    | 04     | G       | CHILD LEGAL SUPPORT ASST. | II N   |   | PERM      | 1.00 | 65    | Las Cruces  | Cooper,Lisa L.            |           | 65    | 0.92        | 27.739        |
| 00080318                    | 06     | G       | OFFICE & ADMIN SUP III    | N      |   | PERM      | 1.00 | 45    | Las Cruces  | *** VACANT ***08-01-2024  |           |       |             |               |
| 00009102                    | 10     | G       | LINE II                   | N      |   | PERM      | 1.00 | 70    | Las Cruces  | Hernandez,Marina          |           | 70    | 0.87        | 29.793        |
| 00008080                    | 11     | H       | CHILD LEGAL SUPPORT ASST. | I N    |   | PERM      | 1.00 | 60    | Las Cruces  | Salcido,Brandi            |           | 60    | 0.95        | 24.466        |



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| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 7107000000 Region 3            |        |         |                                |    |       |           |      |       |            |                               |           |       |             |               |
| DIVISION: 7100000000 Director's Office |        |         |                                |    |       |           |      |       |            |                               |           |       |             |               |
| 00008107                               | 12     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Perea,Erika Renae             |           | 60    | 0.94        | 24.163        |
| 00008112                               | 13     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Montes-Jimenez,Yesenia Edith  |           | 60    | 0.94        | 24.153        |
| 00009137                               | 14     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | King,Revae                    |           | 60    | 0.94        | 24.163        |
| 00022434                               | 15     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Zamora,Crystal Monique        |           | 60    | 0.99        | 25.426        |
| 00030218                               | 16     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Aguilar,Elizabeth B.          |           | 60    | 0.94        | 24.163        |
| 00009104                               | 20     | G       | LINE II                        |    | N     | PERM      | 1.00 | 70    | Las Cruces | Guerra,Denise R               |           | 70    | 0.91        | 31.025        |
| 00008096                               | 21     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Vigil,Marisa A.               |           | 60    | 0.98        | 25.226        |
| 00008132                               | 22     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***10-26-2024      |           |       |             |               |
| 00008154                               | 24     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Armendariz-Hernandez,Priscila |           | 60    | 0.90        | 23.227        |
| 00029560                               | 25     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Lackey,Jenny B.               |           | 60    | 0.99        | 25.426        |
| 00030219                               | 26     | H       | CHILD LEGAL SUPPORT ASST.      | II | N     | PERM      | 1.00 | 65    | Las Cruces | Gamon,Gloria                  |           | 65    | 0.94        | 28.064        |
| 00009208                               | 30     | G       | LINE II                        |    | N     | PERM      | 1.00 | 70    | Las Cruces | Mastin,Christina Marie        |           | 70    | 0.91        | 31.025        |
| 00009103                               | 32     | H       | CHILD LEGAL SUPPORT ASST.      | II | N     | PERM      | 1.00 | 65    | Las Cruces | Salinas,Beverly Ann           |           | 65    | 0.93        | 27.864        |
| 00030221                               | 34     | H       | CHILD LEGAL SUPPORT ASST.      | II | N     | PERM      | 1.00 | 65    | Las Cruces | Richards,Stephanie N          |           | 65    | 1.00        | 29.990        |
| 10104151                               | 40     | G       | LINE II                        |    | N     | PERM      | 1.00 | 70    | Las Cruces | Zamora,Christina              |           | 70    | 1.00        | 34.225        |
| 00080319                               | 10     | H       | OFFICE & ADMIN SUPP WRKR SUPV. |    | Y     | PERM      | 1.00 | 50    | Las Cruces | Barncastle,Brettney Renee     |           | 50    | 1.04        | 23.834        |
| 00008127                               | 11     | I       | OFFICE CLRK, GEN III           |    | N     | PERM      | 1.00 | 40    | Las Cruces | *** VACANT ***12-07-2024      |           |       |             |               |
| 00009107                               | 12     | I       | OFFICE CLRK, GEN II            |    | N     | PERM      | 1.00 | 30    | Las Cruces | Belmontes,Jennifer V.         |           | 30    | 0.90        | 17.458        |
| 00054949                               | 13     | I       | OFFICE CLRK, GEN II            |    | N     | PERM      | 1.00 | 30    | Las Cruces | Sanchez,Jackie J.             |           | 30    | 0.90        | 17.458        |
| 00054963                               | 14     | I       | OFFICE CLRK, GEN III           |    | N     | PERM      | 1.00 | 40    | Las Cruces | Ivey,Anna                     |           | 40    | 0.87        | 18.470        |
| 00054965                               | 15     | I       | OFFICE CLRK, GEN II            |    | N     | PERM      | 1.00 | 30    | Las Cruces | Herrera,Rosa                  |           | 30    | 0.87        | 16.902        |
| 00054966                               | 16     | I       | OFFICE CLRK, GEN III           |    | N     | PERM      | 1.00 | 40    | Las Cruces | *** VACANT ***07-20-2024      |           |       |             |               |
| 00007692                               | 41     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***12-07-2024      |           |       |             |               |
| 00008026                               | 42     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Franco,Jessica                |           | 60    | 0.96        | 24.666        |
| 00008144                               | 43     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Garcia,Karen J.               |           | 60    | 0.94        | 24.163        |
| 00008162                               | 44     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***12-21-2024      |           |       |             |               |
| 00008278                               | 45     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Werito,Cicily                 |           | 60    | 0.94        | 24.163        |
| 00009101                               | 46     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Fitzgerald,Brittany           |           | 60    | 0.94        | 24.163        |
| 00009109                               | 47     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***09-14-2024      |           |       |             |               |
| 00009119                               | 48     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Las Cruces | Carlos,Laura A.               |           | 60    | 0.99        | 25.426        |
| 00030220                               | 50     | G       | BUSINESS OPER. SPECIALIST SUPV |    | Y     | PERM      | 1.00 | 65    | Las Cruces | Soto,Denise O.                |           | 65    | 0.99        | 29.594        |
| 00009110                               | 53     | H       | LEGAL SECTY III                |    | N     | PERM      | 1.00 | 50    | Las Cruces | Del Villar,María              |           | 50    | 0.90        | 20.645        |
| 00009112                               | 54     | H       | LEGAL SECTY III                |    | N     | PERM      | 1.00 | 50    | Las Cruces | Arellano,Venessa              |           | 50    | 0.90        | 20.645        |
| 00009113                               | 55     | H       | LEGAL SECTY III                |    | N     | PERM      | 1.00 | 50    | Las Cruces | Cardenas,Diana Marie          |           | 50    | 0.90        | 20.645        |
| 00054978                               | 58     | H       | LEGAL SECTY III                |    | N     | PERM      | 1.00 | 50    | Las Cruces | Gonzalez,Pamela               |           | 50    | 0.99        | 22.679        |
| 00009079                               | 01     | F       | STAFF                          |    | Y     | PERM      | 1.00 | 75    | Alamogordo | Sifuentes,Sal                 |           | 75    | 0.92        | 35.268        |
| 00080320                               | 05     | G       | LEGAL SECTY III                |    | N     | PERM      | 1.00 | 50    | Alamogordo | Crawford,Teresa               |           | 50    | 0.95        | 21.878        |
| 00007679                               | 10     | G       | LINE II                        |    | N     | PERM      | 1.00 | 70    | Alamogordo | Martinez,Jennifer             |           | 70    | 0.91        | 31.025        |
| 00080309                               | 52     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Alamogordo | *** VACANT ***10-30-2024      |           |       |             |               |
| 00030222                               | 56     | H       | CHILD LEGAL SUPPORT ASST.      | I  | N     | PERM      | 1.00 | 60    | Alamogordo | Bustamante,Armando            |           | 60    | 0.94        | 24.163        |

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| POSITION No.                | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|                             |        |         |                                |    | <b>DIVISION: 7100000000 Director's Office</b> |           |      |       |             |                             |           |       |             |               |
| BUREAU: 7107000000 Region 3 |        |         |                                |    |   |           |      |       |             |                             |           |       |             |               |
| 00008095                    | 62     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Alamogordo  | McPherson,Laura A.          |           | 60    | 0.88        | 22.796        |
| 00080310                    | 92     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Alamogordo  | Jenkins,Rebecca D           |           | 60    | 0.95        | 24.466        |
| 00080321                    | 96     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Alamogordo  | Smith,Amber                 |           | 65    | 0.94        | 28.136        |
| 00080308                    | 98     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Alamogordo  | Garcia,Crystal J.           |           | 40    | 0.90        | 19.026        |
| 00054896                    | 16     | G       | BUSINESS OPER. SPECIALIST SUPV | N  |   | PERM      | 1.00 | 65    | Alamogordo  | Arias,Raquel                |           | 65    | 0.98        | 29.394        |
| 00029610                    | 01     | F       | STAFF                          | Y  |   | PERM      | 1.00 | 75    | Deming      | Chavez,Leticia Eunice       |           | 75    | 0.90        | 34.585        |
| 00022689                    | 03     | G       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Deming      | Camunez,Gabriela            |           | 40    | 0.90        | 19.034        |
| 00080317                    | 10     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Deming      | Del Curto,Casey D.          |           | 70    | 0.91        | 31.115        |
| 00007559                    | 20     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Deming      | *** VACANT ***12-21-2024    |           |       |             |               |
| 00009091                    | 22     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Deming      | Duran,Guadalupe             |           | 65    | 1.00        | 29.990        |
| 00009212                    | 24     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Deming      | Jasso,Rebecca Marie         |           | 50    | 0.98        | 22.479        |
| 00022688                    | 26     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Deming      | Harrison,Sandy M.           |           | 60    | 0.94        | 24.163        |
| 00070275                    | 01     | F       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Silver City | Gruwell,Joy L               |           | 75    | 1.00        | 38.457        |
| 00029559                    | 02     | G       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Silver City | Carreon,Aylin Yesenia       |           | 50    | 0.90        | 20.646        |
| 00034608                    | 10     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Silver City | *** VACANT ***10-26-2024    |           |       |             |               |
| 00007580                    | 14     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Silver City | Madrid,Sherri Ann           |           | 60    | 0.94        | 24.163        |
| 00009127                    | 15     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Silver City | Flores,Carla                |           | 65    | 0.92        | 27.733        |
| 00034610                    | 16     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Silver City | Gonzales,Tracy              |           | 60    | 0.86        | 22.132        |
| 00054951                    | 18     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Silver City | *** VACANT ***06-21-2024    |           |       |             |               |
| 00054954                    | 38     | G       | BUSINESS OPER. SPECIALIST SUPV | N  |   | PERM      | 1.00 | 65    | Silver City | Ballesteros,Rose            |           | 65    | 0.91        | 27.197        |
| 10100775                    | 01     | E       | GEN I                          | N  |   | PERM      | 1.00 | 90    | Roswell     | Avent,Leona I.              |           | 90    | 1.00        | 51.296        |
| 00009150                    | 01     | F       | A/O I                          | N  |   | PERM      | 1.00 | 80    | Roswell     | Odom,Kathryn M              |           | 80    | 0.89        | 38.033        |
| 00009158                    | 10     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |   | PERM      | 1.00 | 65    | Roswell     | Duran,JoAnn A.              |           | 65    | 0.92        | 27.739        |
| 00009161                    | 11     | H       | OFFICE CLRK, GEN II            | N  |   | PERM      | 1.00 | 30    | Roswell     | Gonzales,Brian C.           |           | 30    | 1.08        | 20.983        |
| 00009163                    | 12     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Roswell     | Nunez,Erica A.              |           | 50    | 0.98        | 22.479        |
| 00009162                    | 13     | H       | OFFICE CLRK, GEN II            | N  |   | PERM      | 1.00 | 30    | Roswell     | Babcock,Alanna              |           | 30    | 1.06        | 20.539        |
| 00009164                    | 13     | H       | LEGAL SECTY III                | N  |   | PERM      | 1.00 | 50    | Roswell     | Sena,Ginny F.               |           | 50    | 0.99        | 22.679        |
| 00054947                    | 14     | H       | OFFICE CLRK, GEN II            | N  |   | PERM      | 1.00 | 30    | Roswell     | Valverde Paniagua,Mercedes  |           | 30    | 0.87        | 16.902        |
| 00009159                    | 16     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Roswell     | Garcia,Charlotte Mary       |           | 40    | 1.00        | 21.051        |
| 00034614                    | 16     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Roswell     | Salazar,Amber               |           | 40    | 0.97        | 20.503        |
| 00009167                    | 30     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Roswell     | Sanchez,Desiree L           |           | 70    | 0.91        | 31.023        |
| 00009125                    | 41     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Roswell     | Hill,Barbara J              |           | 60    | 0.94        | 24.163        |
| 00009157                    | 43     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Roswell     | Torres,Lillian              |           | 65    | 0.94        | 28.336        |
| 00070296                    | 45     | H       | CHILD LEGAL SUPPORT ASST. II   | N  |   | PERM      | 1.00 | 65    | Roswell     | Hernandez,Sophia Renee      |           | 65    | 0.94        | 28.336        |
| 00009155                    | 59     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Roswell     | McGonagle,Danica Danielle   |           | 60    | 0.98        | 25.226        |
| 00009166                    | 50     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Roswell     | Leyva,Magali                |           | 70    | 0.94        | 32.121        |
| 00008200                    | 32     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Roswell     | Dominguez,Rene N.           |           | 60    | 0.94        | 24.163        |
| 00035948                    | 35     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Roswell     | Duarte,Froidelita Guillermo |           | 60    | 0.88        | 22.796        |
| 00009153                    | 67     | H       | CHILD LEGAL SUPPORT ASST. I    | N  |   | PERM      | 1.00 | 60    | Roswell     | *** VACANT ***10-05-2024    |           |       |             |               |
| 00009100                    | 54     | G       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Roswell     | *** VACANT ***09-04-2021    |           |       |             |               |

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| POSITION No.                                  | PS No.     | Org Lvl  | Job Title                 | SP  | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|----------|---------------------------|-----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 7100000000 Director's Office</b> |            |          |                           |     |       |           |      |       |          |                          |           |       |             |               |
| BUREAU:                                       | 7107000000 | Region 3 |                           |     |       |           |      |       |          |                          |           |       |             |               |
| 00007545                                      | 11         | H        | CHILD LEGAL SUPPORT ASST. | I N |       | PERM      | 1.00 | 60    | Roswell  | Dodds,Sariah Shianne     |           | 60    | 0.94        | 24.153        |
| 00009156                                      | 15         | H        | CHILD LEGAL SUPPORT ASST. | I N |       | PERM      | 1.00 | 60    | Roswell  | *** VACANT ***01-10-2024 |           |       |             |               |
| 00008130                                      | 21         | H        | CHILD LEGAL SUPPORT ASST. | I N |       | PERM      | 1.00 | 60    | Roswell  | Nunez-Hernandez,Geovanni |           | 60    | 0.87        | 22.332        |
| 00008233                                      | 22         | H        | CHILD LEGAL SUPPORT ASST. | I N |       | PERM      | 1.00 | 60    | Roswell  | Ponce,Crystal            |           | 60    | 0.94        | 24.163        |
| 00030226                                      | 25         | H        | CHILD LEGAL SUPPORT ASST. | I N |       | PERM      | 1.00 | 60    | Roswell  | *** VACANT ***05-11-2024 |           |       |             |               |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |        |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|--------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |                    | 1.00               | 0.00 | 0.00 | 316.00 | 0.00 | 0.00   | 317.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 317.00    |
|           |                    | 1.00               | 0.00 | 0.00 | 245.00 | 0.00 | 0.00   | 246.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 246.00    |

**DIVISION: 7700000000**

|          |            |                            |                     |   |  |      |      |    |             |                          |  |    |      |        |
|----------|------------|----------------------------|---------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU:  | 7701000000 | CSED Legal Services Bureau |                     |   |  |      |      |    |             |                          |  |    |      |        |
| 00009188 | GENCOUNSEL | C                          | General Counsel     | Y |  | PERM | 1.00 | LJ | Albuquerque | Martinez,Wanda           |  | LJ | 1.11 | 72.354 |
| 00049459 | GENCOUNSEL | D                          | General Counsel     | N |  | PERM | 1.00 | LJ | Las Cruces  | Heyeck,Larry             |  | LJ | 1.12 | 72.870 |
| 00049399 | ATTORNSUP  | E                          | Attorney Supervisor | N |  | PERM | 1.00 | LI | Las Cruces  | *** VACANT ***01-18-2025 |  |    |      |        |
| 00035693 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Las Cruces  | *** VACANT ***08-01-2022 |  |    |      |        |
| 00007634 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Las Cruces  | *** VACANT ***07-06-2024 |  |    |      |        |
| 00009195 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Las Cruces  | Muller,Carl              |  | LH | 1.15 | 59.881 |
| 00009216 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Alamogordo  | Galbraith,Jason W.       |  | LH | 1.05 | 54.670 |
| 00009223 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Las Cruces  | *** VACANT ***04-13-2024 |  |    |      |        |
| 00009228 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Las Cruces  | Bean,Phyl                |  | LH | 1.15 | 59.881 |
| 00049405 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Las Cruces  | Ocano,Rocio              |  | LH | 0.97 | 50.419 |
| 00049401 | ATTORNSUP  | E                          | Attorney Supervisor | N |  | PERM | 1.00 | LI | Roswell     | Morrow,Christa Virginia  |  | LI | 1.08 | 63.361 |
| 00049410 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Roswell     | *** VACANT ***09-01-2023 |  |    |      |        |
| 00009220 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Roswell     | Grube,Elizabeth Paula    |  | LH | 0.94 | 48.801 |
| 00049400 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Roswell     | Mair,Kendall             |  | LH | 0.88 | 45.583 |
| 00049707 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Roswell     | *** VACANT ***02-18-2023 |  |    |      |        |
| 00080316 | ATTORNEY   | F                          | Attorney            | N |  | PERM | 1.00 | LH | Hobbs       | Chavez,Kirk C.           |  | LH | 1.13 | 58.990 |
| 00049850 | GENCOUNSEL | D                          | General Counsel     | N |  | PERM | 1.00 | LJ | Albuquerque | Owen DeMartino,Reina     |  | LJ | 1.09 | 70.643 |
| 00080315 | ATTORNSUP  | E                          | Attorney Supervisor | N |  | PERM | 1.00 | LI | Rio Rancho  | Sovey,Kristin Nicole     |  | LI | 1.08 | 63.361 |
| 00009094 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Farmington  | Hohl,Alicia L            |  | LH | 0.98 | 50.946 |
| 00022685 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Farmington  | King,Lindsay K           |  | LH | 0.88 | 45.583 |
| 00022686 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Santa Fe    | Maestas,Alisha Ann       |  | LH | 1.13 | 58.990 |
| 00034623 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Las Vegas   | Obermeyer,William J.     |  | LH | 0.98 | 50.946 |
| 00049402 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Las Vegas   | Retherford,Robert J      |  | LH | 1.13 | 58.990 |
| 00049404 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Farmington  | *** VACANT ***12-07-2024 |  |    |      |        |
| 00049411 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Santa Fe    | Stackhouse,James C.      |  | LH | 1.10 | 57.277 |
| 00049460 | ATTORNEY   | E                          | Attorney            | N |  | PERM | 1.00 | LH | Santa Fe    | Bird,Lila F.             |  | LH | 1.13 | 58.990 |
| 00009221 | ATTORNSUP  | E                          | Attorney Supervisor | Y |  | PERM | 1.00 | LI | Albuquerque | Welliver,Mark S.         |  | LI | 1.08 | 63.361 |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                  | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 7701000000 CSED Legal Services Bureau |           |         |                               |    |       |           |      |       |             |                               |           |       |             |               |
| 00007049                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Rio Rancho  | Sanchez,Devonne R             |           | LH    | 1.13        | 58.990        |
| 00009111                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Gonzalez,Bryan                |           | LH    | 0.90        | 47.114        |
| 00009229                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Trejtmar,Mark                 |           | LH    | 1.08        | 56.309        |
| 00049407                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Chacon,Victor                 |           | LH    | 0.98        | 50.946        |
| 00049409                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Stewart,Anthony Charles       |           | LH    | 0.98        | 51.051        |
| 00054957                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Day,Nita Clare                |           | LH    | 1.05        | 54.674        |
| 00009222                                      | ATTORNSUP | E       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Villanueva,Blas               |           | LI    | 1.08        | 63.361        |
| 00009226                                      | 11        | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Arellanes Serrano,Luisa Mabel |           | LH    | 0.98        | 50.946        |
| 00029568                                      | 36        | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Rio Rancho  | Gilbert,Nicholas K.           |           | LH    | 1.10        | 57.277        |
| 00009054                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Gardner,Sandra Lynne          |           | LH    | 1.20        | 62.484        |
| 00009165                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Los Lunas   | Thompson,Sherry Paulette      |           | LH    | 1.20        | 62.484        |
| 00009218                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Basi,Anita                    |           | LH    | 0.98        | 51.051        |
| 00009224                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Gray,Deborah                  |           | LH    | 1.20        | 62.484        |
| 00049406                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Lieuwen,Taylor Edwin          |           | LH    | 0.98        | 50.946        |
| 00080322                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Los Lunas   | Collopy,Bryan                 |           | LH    | 1.13        | 58.990        |
| 00080486                                      | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Abeita Trujillo,Denise Marie  |           | LH    | 0.93        | 48.265        |
| 00007809                                      | 01        | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Clokey,Christina M            |           | 75    | 1.12        | 42.880        |
| 00009138                                      | 10        | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Herrera,Vivian                |           | 70    | 0.91        | 31.218        |
| 00009087                                      | 15        | F       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***11-27-2021      |           |       |             |               |
| 00029567                                      | 30        | F       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Quintana,Audrey               |           | 50    | 0.97        | 22.242        |
| 10106196                                      | 38        | F       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***11-23-2024      |           |       |             |               |
| 00009244                                      | 40        | F       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Smith Junior,Kenneth W.       |           | 50    | 0.91        | 20.922        |
| 00009099                                      | 12        | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Medina,Adam P                 |           | 70    | 0.99        | 33.962        |
| 00009080                                      | 34        | F       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***05-11-2024      |           |       |             |               |
| 00009071                                      | 04        | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Padilla,Sophia C.             |           | 65    | 1.01        | 30.336        |
| 00007644                                      | 24        | E       | BUS OPS SPEC I                | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Esquibel,Chantel              |           | 50    | 1.09        | 24.940        |

DIVISION: 7700000000

| BUDGETED POSITIONS |      |      |       |      | BASELN |       |      |      | OTHER TEMPORARY POSITIONS |       |       |       | TEMP | ALL POSNS |
|--------------------|------|------|-------|------|--------|-------|------|------|---------------------------|-------|-------|-------|------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN | T180                      | NB180 | TOTAL | TOTAL |      |           |
| 0.00               | 0.00 | 0.00 | 53.00 | 0.00 | 0.00   | 53.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 0.00  | 53.00 |      |           |
| 0.00               | 0.00 | 0.00 | 43.00 | 0.00 | 0.00   | 43.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 0.00  | 43.00 |      |           |

DIVISION: 7900000000 Behavioral Health Services Div

|  |    |   |                      |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|----------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 7901000000 Administration (BHSD) |    |   |                      |   |  |      |      |    |          |                          |  |    |      |        |
| 00009230                                 | 03 | C | GEN I                | N |  | PERM | 1.00 | 90 | Santa Fe | Spellbring,Tami J.       |  | 90 | 1.12 | 57.278 |
| 10117002                                 | 05 | C | GEN I                | N |  | PERM | 1.00 | 90 | Santa Fe | Martinez,Annabelle M     |  | 90 | 1.16 | 59.104 |
| BUREAU: 7902000000 Mental Health         |    |   |                      |   |  |      |      |    |          |                          |  |    |      |        |
| 00012453                                 | 20 | E | STAFF                | N |  | PERM | 1.00 | 75 | Santa Fe | Jaramillo,Ronnie R       |  | 75 | 1.10 | 42.264 |
| 00072620                                 | 32 | F | TRAIN & DEV SPEC III | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***10-06-2023 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                       | PS No. | Org Lvl | Job Title                     | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|-------------------------------|----|--|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                               |    | <b>DIVISION: 7900000000 Behavioral Health Services Div</b> |           |      |       |          |                            |           |       |             |               |
| BUREAU: 7902000000 Mental Health   |        |         |                               |    |  |           |      |       |          |                            |           |       |             |               |
| 00012451                           | 54     | F       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-04-2025   |           |       |             |               |
| BUREAU: 7904000000 Substance Abuse |        |         |                               |    |  |           |      |       |          |                            |           |       |             |               |
| 00012409                           | 01     | B       | Division Director II          | N  | GOVX   | EXEM      | 1.00 | 32    | Santa Fe | Boukas,Nicholas            |           | 32    | 1.52        | 72.115        |
| 00014010                           | 01     | C       | GEN I                         | N  |  | PERM      | 1.00 | 90    | Santa Fe | Martinez Junior,Ricky W    |           | 90    | 1.09        | 55.610        |
| 00009076                           | 10     | D       | A/O II                        | N  |  | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***10-05-2024   |           |       |             |               |
| 00007123                           | 12     | E       | ECONOMIST II                  | N  |  | PERM      | 1.00 | 75    | Santa Fe | Gonzales,Cynthia           |           | 75    | 1.01        | 38.989        |
| 10107135                           | 14     | E       | SOC/COM SV COORD III          | N  |  | STRM      | 1.00 | 70    | Santa Fe | Guhl,Melorie D             |           | 70    | 1.08        | 37.039        |
| 10113906                           | 20     | D       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe | Roybal,Louis               |           | 80    | 1.05        | 44.852        |
| 10109194                           | 24     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | Schultz,Bianca             |           | 70    | 0.95        | 32.344        |
| 10116930                           | 58     | E       | ECONOMIST II                  | N  |  | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***--           |           |       |             |               |
| 00012429                           | 10     | C       | GEN I                         | N  |  | PERM      | 1.00 | 90    | Santa Fe | Nielsen,Jacqueline Y.      |           | 90    | 1.13        | 57.680        |
| 10108660                           | 03     | D       | STAFF                         | N  |  | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***10-26-2024   |           |       |             |               |
| 10109777                           | 06     | D       | SOC/COM SV COORD III          | N  |  | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-04-2025   |           |       |             |               |
| 00012431                           | 20     | D       | STAFF                         | N  |  | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***07-20-2024   |           |       |             |               |
| 00012463                           | 22     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | Miller,Michael S.          |           | 70    | 1.00        | 34.228        |
| 10106741                           | 24     | E       | SOC/COM SV COORD III          | N  |  |           | 1.00 | 70    | Santa Fe | *** VACANT ***09-14-2024   |           |       |             |               |
| 00012448                           | 30     | D       | A/O II                        | N  |  | PERM      | 1.00 | 85    | Santa Fe | Martinez,Jason R           |           | 85    | 1.16        | 54.275        |
| 10109192                           | 32     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | Baskin,Jonathan            |           | 70    | 1.05        | 36.000        |
| 00035162                           | 36     | E       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***03-18-2023   |           |       |             |               |
| 00012418                           | 13     | F       | DATA ANALYST I                | N  |  | PERM      | 1.00 | 70    | Santa Fe | Martinez,Manuel            |           | 70    | 1.23        | 42.120        |
| 10108661                           | 15     | F       | STAFF                         | N  |  | PERM      | 1.00 | 75    | Santa Fe | Saiz,Ashley M.             |           | 75    | 1.00        | 38.460        |
| 10117040                           | 56     | E       | DATA ANALYST II               | N  |  | PERM      | 1.00 | 75    | Santa Fe | Lopez,Lee Ann M.           |           | 75    | 1.14        | 43.732        |
| 10113334                           | 40     | D       | SOC/COMM SVCS COOR SUPV       | N  |  | PERM      | 1.00 | 75    | Santa Fe | Howley,Lisa T              |           | 75    | 1.16        | 44.659        |
| 10113051                           | 12     | E       | SOC/COM SV COORD III          | N  |  | STRM      | 1.00 | 70    | Santa Fe | Canaday,Karen              |           | 70    | 1.02        | 34.892        |
| 10116629                           | 41     | E       | SOC/COM SV COORD III          | N  |  | STRM      | 1.00 | 70    | Santa Fe | Shije,Janice               |           | 70    | 1.02        | 34.892        |
| 00068682                           | 42     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | Trujillo,Cathy E           |           | 70    | 1.06        | 36.250        |
| 00012449                           | 15     | C       | MANAGEMENT ANALYST SUPERVISOR | Y  |  | PERM      | 1.00 | 70    | Santa Fe | Noriega,Lisa               |           | 70    | 1.05        | 35.938        |
| 00049483                           | 16     | D       | EXEC SEC& ADM ASST II         | N  |  | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-26-2024   |           |       |             |               |
| 00050693                           | 18     | D       | EXEC SEC& ADM ASST III        | N  |  | PERM      | 1.00 | 55    | Santa Fe | Sandoval,Anna              |           | 55    | 1.11        | 26.380        |
| 10114104                           | 16     | C       | SOC/COM SV COORD III          | N  |  | STRM      | 1.00 | 70    | Santa Fe | Reano,Brandi L.            |           | 70    | 1.02        | 34.980        |
| 10116972                           | 09     | D       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***--           |           |       |             |               |
| 10117048                           | 49     | E       | PR COORD III                  | N  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***--           |           |       |             |               |
| 00012415                           | 10     | D       | A/O II                        | N  |  | PERM      | 1.00 | 85    | Santa Fe | Palmisano,Nicholas Anthony |           | 85    | 1.08        | 50.541        |
| 00010862                           | 12     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | Montano,Melisia L.         |           | 70    | 0.99        | 33.961        |
| 10114023                           | 14     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***09-28-2024   |           |       |             |               |
| 10114022                           | 16     | E       | SOC/COM SV COORD III          | N  |  | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***03-16-2024   |           |       |             |               |
| 10114021                           | 18     | E       | TRAIN & DEV SPEC III          | N  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-18-2023   |           |       |             |               |
| 00012462                           | 20     | E       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe | Romero,Cynthia             |           | 80    | 1.05        | 44.852        |
| 10108712                           | 22     | F       | SOC/COM SV COORD III          | N  |  |           | 1.00 | 70    | Santa Fe | Davidson,Chantell A.       |           | 70    | 1.00        | 34.228        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                       | PS No. | Org Lvl | Job Title               | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|-------------------------|----|--|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                         |    | <b>DIVISION: 7900000000 Behavioral Health Services Div</b> |           |      |       |          |                          |           |       |             |               |
| BUREAU: 7904000000 Substance Abuse |        |         |                         |    |  |           |      |       |          |                          |           |       |             |               |
| 10109193                           | 24     | F       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | Guhl,Jennifer            |           | 70    | 1.03        | 35.154        |
| 00035159                           | 30     | E       | STAFF                   | N  |  | PERM      | 1.00 | 75    | Santa Fe | Bell,Richard             |           | 75    | 1.08        | 41.640        |
| 10116958                           | 48     | E       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | Brown,Jason Manfred      |           | 70    | 1.00        | 34.230        |
| 00046877                           | 34     | F       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe | Britt,Mary B.            |           | 70    | 1.08        | 36.989        |
| 10116630                           | 41     | F       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ****          |           |       |             |               |
| 10113878                           | 50     | E       | SOC/COMM SVCS COOR SUPV | N  |  | PERM      | 1.00 | 75    | Santa Fe | Mesa,Anita Melanie       |           | 75    | 1.10        | 42.488        |
| 10116959                           | 46     | F       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | Padilla,Alenna           |           | 70    | 0.97        | 33.230        |
| 10110749                           | 52     | F       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | Espinoza,Tamara M.       |           | 70    | 0.98        | 33.649        |
| 10110755                           | 54     | F       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 10114074                           | 50     | E       | SOC/COMM SVCS COOR SUPV | N  |  | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***05-11-2024 |           |       |             |               |
| 10109191                           | 52     | F       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | Buchanan,Jennifer D.     |           | 70    | 1.00        | 34.228        |
| 00010863                           | 20     | D       | A/O I                   | N  |  | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 00012846                           | 21     | D       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | Rivera,Natalie Ann       |           | 70    | 1.06        | 36.374        |
| 10106656                           | 23     | D       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe | Kuhn,Emily               |           | 70    | 1.02        | 34.892        |
| 10106738                           | 30     | D       | SOC/COMM SVCS COOR SUPV | Y  |  | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***08-03-2024 |           |       |             |               |
| 10106739                           | 32     | D       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***02-17-2024 |           |       |             |               |
| 10106740                           | 34     | D       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe | Martinez,Alicia          |           | 70    | 1.00        | 34.230        |
| 10117046                           | 55     | D       | SOC/COMM SVCS COOR SUPV | N  |  | PERM      | 1.00 | 75    | Santa Fe | Garnand,Mark B.          |           | 75    | 1.03        | 39.684        |
| 10116914                           | 60     | D       | A/O II                  | N  |  | PERM      | 1.00 | 85    | Santa Fe | Salazar,Alicia M.        |           | 85    | 1.07        | 50.266        |
| 10116915                           | 27     | F       | STAFF                   | N  |  | STRM      | 1.00 | 75    | Santa Fe | Geyer,Scott L.           |           | 75    | 1.05        | 40.383        |
| 10116916                           | 45     | F       | STAFF                   | N  |  | STRM      | 1.00 | 75    | Santa Fe | Sandoval,Amy N.          |           | 75    | 1.16        | 44.420        |
| 10117050                           | 53     | E       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ****          |           |       |             |               |
| 00031959                           | 22     | F       | PURCHASING AGENT II     | N  |  | PERM      | 1.00 | 55    | Santa Fe | Narvaiz,Audriana M       |           | 55    | 1.10        | 26.306        |
| 10109195                           | 24     | F       | ACCTNT & AUDITOR III    | N  |  | PERM      | 1.00 | 65    | Santa Fe | Trujillo,Brandon         |           | 65    | 1.02        | 30.545        |
| 00035158                           | 42     | F       | PROGRAM COORDINATOR II  | N  |  | STRM      | 1.00 | 75    | Santa Fe | Sandoval,Nicole          |           | 75    | 1.00        | 38.460        |
| 10117049                           | 47     | F       | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ****          |           |       |             |               |

|   |    |   |                      |   |  |      |      |    |          |                          |  |    |      |        |
|---|----|---|----------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 7905000000 Program Support Adm FY08 |    |   |                      |   |  |      |      |    |          |                          |  |    |      |        |
| 00057062                                    | 40 | E | STAFF                | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***08-03-2024 |  |    |      |        |
| 10110757                                    | 44 | F | SOC/COM SV COORD III | N |  | PERM | 1.00 | 70 | Santa Fe | Latil,Cara S             |  | 70 | 0.98 | 33.482 |

|     |       |           |          | BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|-----|-------|-----------|----------|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-------|-----------|--|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL |           |  |
|     |       |           |          | 1.00               | 0.00 | 0.00 | 53.00 | 14.00  | 0.00 | 68.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 68.00 |       |           |  |
|     |       |           |          | 1.00               | 0.00 | 0.00 | 34.00 | 10.00  | 0.00 | 45.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 45.00 |       |           |  |

| <b>DIVISION: 8200000000 Director's Office</b> |    |   |                       |   |      |      |      |    |          |                          |  |    |      |         |
|---|----|---|-----------------------|---|------|------|------|----|----------|--------------------------|--|----|------|---------|
| 00052698                                      | 01 | C | Division Director III | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Flannery,Dana            |  | 34 | 2.09 | 103.990 |
| 00008287                                      | 01 | D | GEN I                 | N |      | PERM | 1.00 | 90 | Santa Fe | *** VACANT ***04-13-2024 |  |    |      |         |
| 00080351                                      | 02 | D | GEN I                 | N |      | PERM | 1.00 | 90 | Santa Fe | Walker-Moran,Elisa R     |  | 90 | 1.30 | 66.403  |
| 10108601                                      | 10 | E | GEN I - ECONOMICS     | N |      | PERM | 1.00 | 90 | Santa Fe | Her,Paoze Z.             |  | 90 | 1.22 | 62.656  |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.         | PS No. | Org Lvl | Job Title                  | SP | ORGID             | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------|--------|---------|----------------------------|----|-------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 8200000000 |        |         |                            |    | Director's Office |           |      |       |          |                          |           |       |             |               |
| 00030233             | 03     | D       | GEN I                      | N  |                   | PERM      | 1.00 | 90    | Santa Fe | Hayes,Michal M           |           | 90    | 1.33        | 68.184        |
| 10113088             | 04     | D       | PROGRAMMATIC PHYSICIAN SUP | N  |                   | TMPB      | 1.00 | XB    | Santa Fe | *** VACANT ***03-19-2022 |           |       |             |               |
| 00046563             | 09     | D       | PROGRAMMATIC PHYSICIAN SUP | N  |                   | PERM      | 1.00 | XB    | Santa Fe | *** VACANT ***10-30-2021 |           |       |             |               |
| 00070098             | 10     | D       | A/O I                      | N  |                   | PERM      | 1.00 | 80    | Santa Fe | Nelson,Joshua Kord       |           | 80    | 1.06        | 45.290        |
| 00080426             | 20     | D       | SOC/COMM SVCS COOR SUPV    | Y  |                   | PERM      | 1.00 | 75    | Santa Fe | Cerno,ERICA F.           |           | 75    | 1.10        | 42.306        |
| 00009231             | 22     | E       | BUS OPS SPEC III           | N  |                   | PERM      | 1.00 | 60    | Santa Fe | Ruybal,Angel             |           | 60    | 1.18        | 30.491        |
| 00069993             | 24     | E       | SOC/COM SV COORD III       | N  |                   | PERM      | 1.00 | 70    | Santa Fe | Griego,Veronica P        |           | 70    | 1.07        | 36.588        |
| 00035126             | 15     | E       | STAFF                      | N  |                   | PERM      | 1.00 | 75    | Santa Fe | Belanger,Theresa J.      |           | 75    | 1.21        | 46.537        |
| 10108602             | 10     | D       | A/O II                     | N  |                   | PERM      | 1.00 | 85    | Santa Fe | Rivera,Lorrina A.        |           | 85    | 1.25        | 58.814        |
| 00007234             | 11     | F       | EXEC SEC& ADM ASST III     | N  |                   | PERM      | 1.00 | 55    | Santa Fe | Jaramillo,Jennifer A     |           | 55    | 1.03        | 24.555        |
| 00009278             | 20     | D       | ADVANCED PRACTICE NURSE II | N  |                   | PERM      | 1.00 | HL    | Santa Fe | Dancis,Alanna Kates      |           | HL    | 1.48        | 92.723        |
| 10110914             | 01     | D       | GEN II                     | N  |                   | PERM      | 1.00 | 95    | Santa Fe | Pugh,Ashley              |           | 95    | 1.15        | 67.883        |
| 10107390             | 70     | D       | GEN I                      | N  |                   |           | 1.00 | 90    | Santa Fe | Capriotti,Heidi          |           | 90    | 1.18        | 60.180        |
| 10110910             | 01     | E       | A/O II                     | N  |                   | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10101680             | 05     | E       | A/O I                      | N  |                   | PERM      | 1.00 | 80    | Santa Fe | Tapia,Valerie F.         |           | 80    | 1.27        | 54.003        |
| 00009246             | 10     | E       | A/O II                     | N  |                   | PERM      | 1.00 | 85    | Santa Fe | Gustafson,Cynthia W      |           | 85    | 1.07        | 50.080        |
| 00056138             | 20     | F       | A/O I                      | N  |                   | PERM      | 1.00 | 80    | Santa Fe | Lopez,Melinda A          |           | 80    | 1.07        | 45.785        |
| 00007164             | 11     | F       | DATA ANALYST II            | N  |                   | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| 00007188             | 12     | F       | DATA ANALYST II            | N  |                   | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***08-31-2024 |           |       |             |               |
| 00007191             | 13     | F       | DATA ANALYST III           | N  |                   | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00007237             | 14     | F       | DATA ANALYST II            | N  |                   | PERM      | 1.00 | 75    | Santa Fe | Torres,Prescilla Sandra  |           | 75    | 1.10        | 42.306        |
| 10111741             | 18     | F       | OPER RESCH ANAL III        | N  |                   | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10111740             | 19     | F       | FIN ANALYST III            | N  |                   | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |           |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 1.00               | 0.00 | 0.00 | 22.00 | 2.00 | 1.00   | 26.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 26.00     |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 16.00 | 0.00 | 0.00   | 17.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 17.00     |

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|                    |    |             |                         |   |  |      |      |    |          |                        |  |    |      |        |
|--------------------|----|-------------|-------------------------|---|--|------|------|----|----------|------------------------|--|----|------|--------|
| BUREAU: 8301000000 |    | Eligibility |                         |   |  |      |      |    |          |                        |  |    |      |        |
| 00009241           | 02 | E           | A/O II                  | N |  | PERM | 1.00 | 85 | Santa Fe | Burt,Roy J.            |  | 85 | 1.23 | 57.712 |
| 10108606           | 05 | E           | A/O I                   | N |  | PERM | 1.00 | 80 | Santa Fe | Pena,Lori A            |  | 80 | 1.17 | 50.147 |
| 00026830           | 10 | F           | SOC/COMM SVCS COOR SUPV | Y |  | PERM | 1.00 | 75 | Santa Fe | Narvaiz,Jacinta A.     |  | 75 | 0.91 | 35.000 |
| 00009148           | 12 | G           | SOC/COM SV COORD III    | N |  | PERM | 1.00 | 70 | Santa Fe | Johnston,Charles S.    |  | 70 | 1.06 | 36.284 |
| 00009252           | 14 | G           | MGT ANALYST III         | N |  | PERM | 1.00 | 65 | Santa Fe | Mirabal,Joseph Anthony |  | 65 | 1.17 | 35.088 |
| 00009292           | 20 | F           | A/O I                   | N |  | PERM | 1.00 | 80 | Santa Fe | Kellenaers,Joey S.     |  | 80 | 1.32 | 56.188 |
| 00007802           | 22 | G           | MGT ANALYST III         | N |  | PERM | 1.00 | 65 | Santa Fe | Vigil,Karmela R        |  | 65 | 1.13 | 33.889 |
| 00007284           | 30 | G           | STAFF                   | N |  | PERM | 1.00 | 75 | Santa Fe | Horn,Jeffrey R.        |  | 75 | 1.20 | 46.175 |
| 00009266           | 36 | G           | MGT ANALYST III         | N |  | PERM | 1.00 | 65 | Santa Fe | Rodriguez,Marielle T.  |  | 65 | 1.00 | 29.990 |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 8301000000 Eligibility               |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |  |
| 10100641                                     | 22     | H       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Bowles,Jill K.                 |           | 70    | 1.14        | 39.022        |  |
| 00034631                                     | 23     | H       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Duran,Joseph D                 |           | 65    | 1.00        | 29.990        |  |
| 00009250                                     | 31     | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Mathews,Vanessa J              |           | 70    | 1.04        | 35.571        |  |
| BUREAU: 8302000000 Communication & Education |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |  |
| 00009261                                     | 03     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Romero,Jeanelle Christine      |           | 85    | 1.08        | 50.679        |  |
| 00009239                                     | 05     | F       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Aguilar,Desiree A.             |           | 55    | 1.01        | 24.078        |  |
| 10108610                                     | 09     | F       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Mathers,Susan                  |           | 70    | 1.09        | 37.311        |  |
| 00007837                                     | 10     | F       | MANAGEMENT ANALYST SUPERVISOR  | N  |       | PERM      | 1.00 | 70    | Santa Fe | Martinez,Elaine G              |           | 70    | 1.16        | 39.714        |  |
| 00007835                                     | 12     | G       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | Hicks,Gabe                     |           | 60    | 0.98        | 25.139        |  |
| 00070099                                     | 15     | G       | HLTHCARE PRACTIONER &TECH SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | LeRouge,Kayleen                |           | 65    | 0.96        | 28.762        |  |
| 00069798                                     | 16     | H       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | DeLara,Isabella M              |           | 60    | 1.00        | 25.760        |  |
| 10106553                                     | 18     | H       | MGT ANALYST III                | N  |       |           | 1.00 | 65    | Santa Fe | *** VACANT ***03-16-2024       |           |       |             |               |  |
| 10108700                                     | 19     | H       | MGT ANALYST III                | N  |       |           | 1.00 | 65    | Santa Fe | *** VACANT ***12-09-2023       |           |       |             |               |  |
| 00009248                                     | 20     | F       | SOC/COMM SVCS COOR SUPV        | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Lucero,Kimberly R.             |           | 75    | 1.13        | 43.460        |  |
| 00007866                                     | 21     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-05-2023       |           |       |             |               |  |
| 00009265                                     | 22     | G       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***11-09-2024       |           |       |             |               |  |
| 10103828                                     | 23     | G       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Sanchez,Elena                  |           | 70    | 1.09        | 37.311        |  |
| 10104614                                     | 24     | G       | MGT ANALYST I                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Champion,Pamela G              |           | 55    | 1.13        | 26.939        |  |
| 10108611                                     | 25     | G       | SOC/COM SV COORD II            | N  |       | PERM      | 1.00 | 65    | Santa Fe | Maestas,Nathan J               |           | 65    | 1.02        | 30.590        |  |
| 10108702                                     | 26     | G       | SOC/COM SV COORD III           | N  |       |           | 1.00 | 70    | Santa Fe | Maestas,Shawna M.              |           | 70    | 1.09        | 37.311        |  |
| 10111861                                     | 27     | G       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***--               |           |       |             |               |  |
| 10108599                                     | 30     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Vasquez,Orlando                |           | 75    | 1.11        | 42.691        |  |
| 00007784                                     | 21     | G       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Vigil,Angelina S.              |           | 70    | 1.02        | 34.772        |  |
| 00008000                                     | 32     | G       | SOC/COM SV COORD II            | N  |       | PERM      | 1.00 | 65    | Santa Fe | Martinez Suazo,Kassandra Olivi |           | 65    | 1.06        | 31.789        |  |
| 00031031                                     | 33     | G       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | Saiz,Dolores A                 |           | 60    | 1.10        | 28.336        |  |
| 00069741                                     | 34     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***07-06-2024       |           |       |             |               |  |
| 00007468                                     | 22     | H       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Temple,Denise A                |           | 65    | 1.01        | 30.271        |  |
| BUREAU: 8305000000 Systems                   |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |  |
| 00009267                                     | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Padilla,John H.                |           | 85    | 1.11        | 52.122        |  |
| 00007374                                     | 02     | F       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***10-26-2024       |           |       |             |               |  |
| 00014481                                     | 03     | G       | DATA ANALYST II                | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***06-25-2022       |           |       |             |               |  |
| 00080427                                     | 04     | G       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Montano,Adonica M.             |           | 70    | 1.06        | 36.284        |  |
| 00069996                                     | 05     | G       | DATA ANALYST II                | N  |       | PERM      | 1.00 | 75    | Santa Fe | Pudupakkam Mukesh,Meghna       |           | 75    | 1.05        | 40.383        |  |
| 10108616                                     | 08     | G       | DATA ANALYST II                | N  |       | PERM      | 1.00 | 75    | Santa Fe | Lujan,Marcos A                 |           | 75    | 1.01        | 39.019        |  |
| 10110917                                     | 09     | G       | DATA ANALYST II                | N  |       | PERM      | 1.00 | 75    | Santa Fe | Spratt,Christopher Anthony     |           | 75    | 1.20        | 46.313        |  |
| 00034581                                     | 10     | G       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Espinoza,Melinda               |           | 75    | 1.13        | 43.460        |  |
| 00009238                                     | 07     | H       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Barreras,Diana                 |           | 65    | 1.14        | 34.189        |  |
| 00007865                                     | 6      | H       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sandoval Junior,Raymond A.     |           | 65    | 1.13        | 33.889        |  |



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| POSITION No.               | PS No. | Org Lvl | Job Title              | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------|--------|---------|------------------------|----|-----------------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|                            |        |         |                        |    | <b>DIVISION: 8300000000</b> |           |      |       |          |                          |           |       |             |               |
| BUREAU: 8305000000 Systems |        |         |                        |    |                             |           |      |       |          |                          |           |       |             |               |
| 10106547                   | 20     | G       | STAFF                  | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Willey,Alexandra E.      |           | 75    | 1.00        | 38.460        |
| 10106551                   | 24     | G       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Tinguely,Elizabeth J.    |           | 70    | 1.00        | 34.230        |
| 10106549                   | 25     | G       | MGT ANALYST II         | N  |                             | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***09-18-2021 |           |       |             |               |
| 10108615                   | 10     | F       | STAFF                  | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Ulibarri,Vivian D        |           | 75    | 1.04        | 39.814        |
| 00064106                   | 14     | G       | ECONOMIST II           | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Romero,Tina M            |           | 75    | 1.19        | 45.767        |
| 10110918                   | 41     | G       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Peralta,Crystal          |           | 70    | 1.01        | 34.572        |
| 10110810                   | 10     | E       | A/O I                  | N  |                             | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 10110907                   | 11     | F       | EXEC SEC& ADM ASST III | N  |                             | PERM      | 1.00 | 55    | Santa Fe | Delgado,Giselle          |           | 55    | 0.98        | 23.363        |
| 10110908                   | 14     | F       | SOC/COM SV COORD II    | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Keller,Raychelle Jane    |           | 65    | 1.04        | 31.330        |
| 10110909                   | 15     | F       | SOC/COM SV COORD II    | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Lujan,Kendall Christine  |           | 65    | 1.04        | 31.330        |
| 10110911                   | 17     | F       | OPER RESCH ANAL III    | N  |                             | PERM      | 1.00 | 70    | Santa Fe | VanOrman,Audriana        |           | 70    | 1.01        | 34.735        |
| 10110890                   | 10     | E       | A/O II                 | N  |                             | PERM      | 1.00 | 85    | Santa Fe | Canada,Charles M.        |           | 85    | 1.25        | 58.814        |
| 10110902                   | 12     | F       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Montoya,Patricia A.      |           | 70    | 0.97        | 33.361        |
| 10110897                   | 20     | F       | STAFF                  | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Roybal,Lori M            |           | 75    | 1.06        | 40.768        |
| 10110912                   | 21     | G       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Molano,Santos R.         |           | 70    | 1.05        | 35.942        |
| 10104147                   | 23     | G       | OPER RESCH ANAL III    | N  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 10110891                   | 10     | E       | A/O II                 | N  |                             | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |
| 10110905                   | 13     | F       | PHYSICIAN ASSISTANT I  | N  |                             | PERM      | 1.00 | HK    | Santa Fe | *** VACANT ***04-30-2022 |           |       |             |               |
| 10110904                   | 14     | E       | PHARMACIST III         | N  |                             | PERM      | 1.00 | HM    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00057891                   | 20     | E       | STAFF                  | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Jaramillo,Dominic        |           | 75    | 1.03        | 39.613        |
| 10106278                   | 21     | F       | MGT ANALYST III        | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Tschanz,Michelle L       |           | 65    | 1.23        | 36.914        |
| 10106417                   | 22     | F       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Levesque,Shane Jordan    |           | 70    | 1.00        | 34.230        |
| 00029605                   | 07     | F       | EXEC SEC& ADM ASST III | N  |                             | PERM      | 1.00 | 55    | Santa Fe | Lucero,Peggy Louisa      |           | 55    | 0.99        | 23.602        |
| 00074239                   | 10     | F       | STAFF                  | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Tribou,Gregory J.        |           | 75    | 1.05        | 40.383        |
| 10110901                   | 11     | F       | BUS OPS SPEC III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***04-16-2022 |           |       |             |               |
| 10110915                   | 31     | G       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Lopez,Patricia O.        |           | 70    | 1.03        | 35.115        |
| 10110916                   | 33     | G       | FIN ANALYST III        | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Interial,Katie L         |           | 70    | 1.01        | 34.572        |
| 10110921                   | 51     | G       | SOC/COM SV COORD III   | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Gallegos,Donald Wilfred  |           | 70    | 1.12        | 38.338        |
| 10110920                   | 02     | G       | OPER RESCH ANAL III    | N  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10110923                   | 04     | G       | OPER RESCH ANAL III    | N  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***02-27-2021 |           |       |             |               |

| DIV                         | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------------------------|-----------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                             |                 | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|                             |                 | 0.00               | 0.00 | 0.00 | 71.00 | 0.00 | 0.00   | 71.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 71.00     |
|                             | EMPLOYEE        | 0.00               | 0.00 | 0.00 | 57.00 | 0.00 | 0.00   | 57.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 57.00     |
| <b>DIVISION: 8400000000</b> |                 |                    |      |      |       |      |        |       |      |                           |      |       |       |       |           |

|   |    |   |        |   |  |      |      |    |          |                  |  |    |      |        |
|---|----|---|--------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU: 8402000000 Program Policy & Integrity |    |   |        |   |  |      |      |    |          |                  |  |    |      |        |
| 00034634                                      | 04 | E | A/O II | N |  | PERM | 1.00 | 85 | Santa Fe | Gyalkhar,Tashi D |  | 85 | 1.08 | 50.674 |
| 00069992                                      | 10 | F | STAFF  | N |  | PERM | 1.00 | 75 | Santa Fe | Lara,Shay Nikole |  | 75 | 0.96 | 37.043 |

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| POSITION No.                                  | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                                |    | <b>DIVISION: 8400000000</b> |           |      |       |          |                             |           |       |             |               |  |
| BUREAU: 8402000000 Program Policy & Integrity |        |         |                                |    |                             |           |      |       |          |                             |           |       |             |               |  |
| 10100645                                      | 45     | H       | OPER RESCH ANAL III            | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Fresquez, Mathew C          |           | 70    | 1.02        | 34.915        |  |
| 00071073                                      | 50     | H       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Drace, Angela D.            |           | 70    | 1.14        | 39.022        |  |
| 10108600                                      | 20     | F       | A/O I                          | N  |                             | PERM      | 1.00 | 80    | Santa Fe | Rodges, Arminda L.          |           | 80    | 1.02        | 43.544        |  |
| 00007899                                      | 10     | G       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Mondragon, Tabitha A.       |           | 75    | 1.06        | 40.768        |  |
| 00009268                                      | 10     | H       | ADMIN SERVICES COORDINATR SUPV | Y  |                             | PERM      | 1.00 | 60    | Santa Fe | LeRouge, Erica Kristen      |           | 60    | 1.15        | 29.590        |  |
| 00030810                                      | 11     | I       | DIRECT CARE III                | N  |                             | PERM      | 1.00 | HC    | Santa Fe | *** VACANT ***09-30-2020    |           |       |             |               |  |
| 00007636                                      | 21     | I       | MGT ANALYST II                 | N  |                             | PERM      | 1.00 | 60    | Santa Fe | Vigil, Johanna J            |           | 60    | 1.15        | 29.753        |  |
| 00009280                                      | 12     | H       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Kavanaugh, Karla Margaret   |           | 70    | 1.04        | 35.599        |  |
| 00057892                                      | 14     | H       | MGT ANALYST III                | N  |                             | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***03-05-2022    |           |       |             |               |  |
| 10108613                                      | 16     | H       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***11-23-2024    |           |       |             |               |  |
| 00009254                                      | 20     | G       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Leyba, Erica B.             |           | 75    | 1.03        | 39.614        |  |
| 00007375                                      | 21     | H       | MGT ANALYST III                | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Ortega, Monae K             |           | 65    | 1.05        | 31.490        |  |
| 00009286                                      | 23     | H       | REGISTERED NURSE III           | N  |                             | PERM      | 1.00 | HH    | Santa Fe | Neri, April G               |           | HH    | 1.20        | 48.540        |  |
| 00035930                                      | 24     | H       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Payne, Martha               |           | 70    | 1.04        | 35.599        |  |
| 00071072                                      | 25     | H       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Aguilar, Cynthia            |           | 70    | 1.03        | 35.257        |  |
| 00071285                                      | 26     | H       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Trujillo, Lorraine Y.       |           | 70    | 1.09        | 37.371        |  |
| 10108614                                      | 27     | H       | MGT ANALYST III                | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Padilla, Gia                |           | 65    | 1.11        | 33.289        |  |
| 00069734                                      | 30     | G       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Kupferschmidt, Christina M. |           | 75    | 1.06        | 40.768        |  |
| 00009281                                      | 33     | H       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Lucero, Patricia R.         |           | 70    | 1.07        | 36.626        |  |
| 00030808                                      | 34     | H       | HEALTHCARE PRAC II             | N  |                             | PERM      | 0.50 | 55    | Santa Fe | *** VACANT ***02-23-2023    |           |       |             |               |  |
| 00034580                                      | 35     | H       | MGT ANALYST II                 | N  |                             | PERM      | 1.00 | 60    | Santa Fe | Martinez, Anthony Jacob     |           | 60    | 1.05        | 27.082        |  |
| 00070524                                      | 36     | H       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***05-26-2023    |           |       |             |               |  |
| 00070526                                      | 37     | H       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Roybal, Max A               |           | 70    | 1.04        | 35.599        |  |
| BUREAU: 8403000000 Quality                    |        |         |                                |    |                             |           |      |       |          |                             |           |       |             |               |  |
| 00009288                                      | 04     | E       | A/O II                         | N  |                             | PERM      | 1.00 | 85    | Santa Fe | Leyba, Katherine C.         |           | 85    | 1.14        | 53.489        |  |
| 00008123                                      | 05     | F       | REGISTERED NURSE MANAGER I     | N  |                             | PERM      | 1.00 | HJ    | Santa Fe | Tapia, Deanne               |           | HJ    | 0.95        | 47.624        |  |
| 00064108                                      | 06     | G       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-21-2024    |           |       |             |               |  |
| 00074554                                      | 32     | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Lloyd Martinez, Bianca      |           | 70    | 1.01        | 34.572        |  |
| 00071284                                      | 07     | G       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Santa Fe | McNeilley, Andrea M         |           | 75    | 1.01        | 38.966        |  |
| 00007944                                      | 24     | G       | HEALTHCARE SURVYR II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Farden, Desbah M.           |           | 65    | 1.13        | 33.889        |  |
| 00026837                                      | 08     | G       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Apodaca, Audrey V.          |           | 70    | 1.01        | 34.572        |  |
| 00009282                                      | 08     | F       | BUS OPS SPEC II                | N  |                             | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***01-18-2025    |           |       |             |               |  |
| 00049403                                      | 10     | F       | A/O I                          | N  |                             | PERM      | 1.00 | 80    | Santa Fe | Salazar, Amy L              |           | 80    | 1.14        | 48.511        |  |
| 00009255                                      | 12     | G       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Brown, Cynthia Y            |           | 70    | 1.13        | 38.680        |  |
| 00007940                                      | 14     | G       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe | De Herrera, Naomi           |           | 70    | 1.06        | 36.284        |  |
| 00009258                                      | 16     | G       | HEALTHCARE SURVYR III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Arrey, Nicole               |           | 70    | 1.00        | 34.230        |  |
| 00009256                                      | 18     | G       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe | Marquez, Roberta J.         |           | 70    | 1.02        | 34.915        |  |
| 10107392                                      | 12     | F       | MGT ANALYST III                | N  |                             |           | 1.00 | 65    | Santa Fe | *** VACANT ***12-09-2023    |           |       |             |               |  |

BUREAU: 8405000000 Centennial Care

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                  | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-------------------------|----|-------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 8405000000 Centennial Care            |        |         |                         |    |       |           |      |       |          |                               |           |       |             |               |  |
| 00009260                                      | 01     | E       | A/O II                  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Kniskern, Maria S.            |           | 85    | 1.02        | 48.046        |  |
| 00007778                                      | 10     | F       | A/O II                  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Opperman, Kresta-Leigh        |           | 85    | 1.07        | 50.163        |  |
| 00007568                                      | 14     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | Gomez, Jessica                |           | 75    | 1.06        | 40.847        |  |
| 10108612                                      | 22     | G       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Bernal, Alicia E.             |           | 70    | 1.12        | 38.338        |  |
| 00074873                                      | 25     | G       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Roybal, Roberta               |           | 70    | 1.10        | 37.653        |  |
| 10111687                                      | 10     | F       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***07-20-2024      |           |       |             |               |  |
| 00007898                                      | 12     | F       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***11-23-2024      |           |       |             |               |  |
| 00009257                                      | 14     | F       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-18-2025      |           |       |             |               |  |
| 00009277                                      | 16     | F       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***03-30-2024      |           |       |             |               |  |
| 10117703                                      | 18     | F       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***--              |           |       |             |               |  |
| 00080431                                      | 20     | F       | A/O II                  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Tolen, Tallie P.              |           | 85    | 1.11        | 52.081        |  |
| 00009284                                      | 01     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | Sanchez, Victoria Michelle    |           | 75    | 0.96        | 36.850        |  |
| 00009291                                      | 10     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | Leaf, Marsha L.               |           | 75    | 1.14        | 43.750        |  |
| 00007579                                      | 16     | G       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Lopez, Patricia Victoria      |           | 70    | 1.02        | 34.915        |  |
| 10108605                                      | 20     | G       | A/O I                   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Roth Jones, Jennifer Kathleen |           | 80    | 1.12        | 47.628        |  |
| 10108608                                      | 20     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | Romero, Valerie A             |           | 75    | 0.94        | 36.306        |  |
| 00007339                                      | 21     | H       | MGT ANALYST III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Pineda, Arcelia G.            |           | 65    | 1.11        | 33.289        |  |
| 00009263                                      | 10     | H       | SOC/COMM SVCS COOR SUPV | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Leyba, Wesley                 |           | 75    | 1.07        | 41.152        |  |
| 00009269                                      | 12     | I       | EXEC SEC& ADM ASST III  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Chappell, Tiffany N.          |           | 55    | 1.05        | 25.000        |  |
| 00007042                                      | 41     | G       | EXEC SEC& ADM ASST III  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Carranza Ortiz, Alan I        |           | 55    | 1.01        | 24.000        |  |
| 00009285                                      | 42     | G       | PHARMACIST III          | N  |       | PERM      | 1.00 | HM    | Santa Fe | Moya, Diana J                 |           | HM    | 1.17        | 78.636        |  |
| 10101682                                      | 44     | G       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | McIntyre, MaryAnne D.         |           | 70    | 1.07        | 36.626        |  |
| 10104132                                      | 30     | F       | A/O I                   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Borders Wood, Kristen A.      |           | 80    | 1.01        | 43.117        |  |
| 00034973                                      | 01     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | Bost, Margaret D              |           | 75    | 1.10        | 42.481        |  |
| 10104164                                      | 20     | H       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Dominguez, Sandra E           |           | 70    | 1.00        | 34.230        |  |
| 00009272                                      | 22     | H       | MGT ANALYST III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Griego, Brooke M.             |           | 65    | 1.08        | 32.389        |  |
| 10104163                                      | 24     | H       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Martinez, John P.             |           | 70    | 1.03        | 35.257        |  |
| 00071287                                      | 10     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez, Renee               |           | 75    | 1.09        | 41.905        |  |
| 00071286                                      | 10     | H       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Moulton, Marc                 |           | 70    | 1.02        | 34.915        |  |
| 10104148                                      | 12     | H       | MGT ANALYST III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Walton, Brian                 |           | 65    | 1.10        | 32.989        |  |
| 00073446                                      | 30     | G       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Wilson, Susan K.              |           | 70    | 1.23        | 42.103        |  |
| 00071289                                      | 54     | G       | HEALTHCARE SURVYR III   | N  |       | PERM      | 1.00 | 70    | Santa Fe | Griego, Theresa M             |           | 70    | 1.11        | 37.995        |  |
| 00027467                                      | 12     | E       | PHARMACIST III          | N  |       | PERM      | 1.00 | HM    | Santa Fe | Ryan, Keenan L                |           | HM    | 1.04        | 70.000        |  |
| BUREAU: 8406000000 Exempt Services & Programs |        |         |                         |    |       |           |      |       |          |                               |           |       |             |               |  |
| 00035541                                      | 04     | E       | A/O II                  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Guinn, Christie L             |           | 85    | 1.12        | 52.595        |  |
| 10104146                                      | 10     | F       | A/O I                   | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***09-14-2024      |           |       |             |               |  |
| 00007808                                      | 12     | G       | STAFF                   | N  |       | PERM      | 1.00 | 75    | Santa Fe | DeHerrera, Deanna U.G.        |           | 75    | 1.06        | 40.768        |  |
| 00071288                                      | 13     | H       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Gonzales, Rachel A            |           | 70    | 1.02        | 34.915        |  |
| 10104158                                      | 14     | H       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe | Romero, Jennifer              |           | 70    | 1.01        | 34.572        |  |

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 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                  | PS No. | Org Lvl | Job Title            | SP | ORGID                | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------|----|----------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 8406000000 Exempt Services & Programs |        |         |                      |    | DIVISION: 8400000000 |           |      |       |          |                          |           |       |             |               |
| 10102276                                      | 16     | G       | STAFF                | N  |                      | PERM      | 1.00 | 75    | Santa Fe | Lucero,Christina G       |           | 75    | 1.05        | 40.383        |
| 00071074                                      | 18     | H       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***08-31-2024 |           |       |             |               |
| 10107391                                      | 24     | H       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | Castro,Dianne            |           | 70    | 1.03        | 35.257        |
| 00007347                                      | 12     | F       | BUS OPS SPEC III     | N  |                      | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***01-03-2024 |           |       |             |               |
| 00009245                                      | 20     | F       | STAFF                | N  |                      | PERM      | 1.00 | 75    | Santa Fe | Skrehot,Vanessa Rae      |           | 75    | 0.99        | 38.075        |
| 00069994                                      | 22     | G       | REGISTERED NURSE III | N  |                      | PERM      | 1.00 | HH    | Santa Fe | Bartsch,Chris            |           | HH    | 1.10        | 44.580        |
| 00007917                                      | 26     | G       | FIN ANALYST III      | N  |                      | PERM      | 1.00 | 70    | Santa Fe | Bustos,Jordan S          |           | 70    | 0.97        | 33.361        |
| 00059436                                      | 30     | F       | STAFF                | N  |                      | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***09-14-2024 |           |       |             |               |
| 00063844                                      | 14     | G       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | Zamora,Ashley N          |           | 70    | 1.05        | 35.942        |
| 10102278                                      | 16     | G       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | Cantu,Crystal Marie      |           | 70    | 1.07        | 36.626        |
| 00069739                                      | 18     | G       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***09-14-2024 |           |       |             |               |
| 00007358                                      | 20     | G       | MGT ANALYST III      | N  |                      | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 10111670                                      | 40     | F       | STAFF                | N  |                      | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 10111671                                      | 42     | G       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | Beltran,Alysia M.        |           | 70    | 1.06        | 36.284        |
| 10111672                                      | 44     | G       | SOC/COM SV COORD III | N  |                      | PERM      | 1.00 | 70    | Santa Fe | Deubel,Rory A            |           | 70    | 1.03        | 35.090        |
| 10111673                                      | 46     | G       | SOC/COM SV COORD III | N  |                      | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |           |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|------|--------|------|------|------|---------------------------|-------|-------|--|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL |  |      |           |
|           |           | 0.00               | 0.00 | 0.00 | 90.50 | 1.00 | 0.00 | 91.50  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 91.50 |  |      |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 72.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 72.00 |  |      |           |

DIVISION: 8600000000

|  |    |   |                   |   |  |      |      |    |          |                            |  |    |      |        |
|--|----|---|-------------------|---|--|------|------|----|----------|----------------------------|--|----|------|--------|
| BUREAU: 8601000000 Budget Planning & Reporting |    |   |                   |   |  |      |      |    |          |                            |  |    |      |        |
| 00009259                                       | 06 | E | A/O II            | N |  | PERM | 1.00 | 85 | Santa Fe | Ulibarri,Carlos A.         |  | 85 | 1.12 | 52.550 |
| 10117704                                       | 01 | F | STAFF             | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***--           |  |    |      |        |
| 00063842                                       | 14 | F | A/O I             | N |  | PERM | 1.00 | 80 | Santa Fe | Kenney,Robert B.           |  | 80 | 1.32 | 56.458 |
| 00030805                                       | 16 | G | ECONOMIST II      | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***08-12-2023   |  |    |      |        |
| 10101681                                       | 18 | G | STAFF             | N |  | PERM | 1.00 | 75 | Santa Fe | Rivera-Mares,Mary Francine |  | 75 | 1.01 | 38.845 |
| 00007043                                       | 12 | G | FIN ANALYST III   | N |  | PERM | 1.00 | 70 | Santa Fe | Calvert,Laura A            |  | 70 | 1.22 | 41.761 |
| 00009273                                       | 20 | H | MGT ANALYST II    | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***02-11-2023   |  |    |      |        |
| 00009242                                       | 20 | F | STAFF - ECONOMICS | N |  | PERM | 1.00 | 80 | Santa Fe | Muniz,Benjamin M           |  | 80 | 1.17 | 50.041 |
| 00007460                                       | 22 | G | ECONOMIST III     | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***05-11-2024   |  |    |      |        |
| 00008201                                       | 24 | G | ECONOMIST III     | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***06-10-2023   |  |    |      |        |
| 00030234                                       | 26 | G | ECONOMIST III     | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***11-13-2021   |  |    |      |        |
| 10108603                                       | 29 | G | ECONOMIST II      | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***04-16-2022   |  |    |      |        |

|   |    |   |        |   |  |      |      |    |          |                    |  |    |      |        |
|---|----|---|--------|---|--|------|------|----|----------|--------------------|--|----|------|--------|
| BUREAU: 8602000000 Financial Management |    |   |        |   |  |      |      |    |          |                    |  |    |      |        |
| 00009171                                | 04 | E | A/O II | N |  | PERM | 1.00 | 85 | Santa Fe | Fagus,Rayna L      |  | 85 | 1.15 | 53.777 |
| 00007867                                | 12 | F | STAFF  | N |  | PERM | 1.00 | 75 | Santa Fe | Sanchez,Tommie Kay |  | 75 | 1.14 | 44.014 |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                | PS No.     | Org Lvl              | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|----------------------|----------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 8600000000</b> |            |                      |                      |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU:                     | 8602000000 | Financial Management |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00034601                    | 14         | G                    | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Catanach, Eric V.        |           | 70    | 1.03        | 35.257        |
| 00069740                    | 16         | G                    | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Archuleta, Dion L        |           | 65    | 0.99        | 29.631        |
| 00069797                    | 18         | G                    | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | Kehoe, Jacob             |           | 65    | 1.03        | 30.769        |
| 10108604                    | 19         | G                    | FINANCIAL COORD III  | N  |       | PERM      | 1.00 | 75    | Santa Fe | Lujan, Marsha A          |           | 75    | 1.14        | 43.844        |
| 00007099                    | 14         | F                    | STAFF                | N  |       | PERM      | 1.00 | 75    | Santa Fe | Cooper, Ashley           |           | 75    | 0.92        | 35.473        |
| 00070325                    | 15         | G                    | SOC/COM SV COORD II  | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-02-2019 |           |       |             |               |
| 00030804                    | 16         | G                    | FIN SPEC, II         | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***11-09-2022 |           |       |             |               |
| 10108607                    | 18         | G                    | FIN ANALYST III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Rascon, Cristina Martina |           | 70    | 1.04        | 35.599        |
| 00036741                    | 20         | F                    | A/O I                | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           |
|           |           | 0.00               | 0.00 | 0.00 | 23.00 | 0.00 | 0.00   | 23.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 23.00     |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 13.00 | 0.00 | 0.00   | 13.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 13.00     |

**DIVISION: 9100000000**

|          |            |                   |                           |   |      |      |      |    |          |                          |  |    |      |        |
|----------|------------|-------------------|---------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU:  | 9101000000 | Director's Office |                           |   |      |      |      |    |          |                          |  |    |      |        |
| 00007279 | 01         | B                 | Division Director II      | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Kozlowski, Melissa       |  | 32 | 1.57 | 74.279 |
| 10116515 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***06-08-2024 |  |    |      |        |
| 10116516 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-02-2024 |  |    |      |        |
| 10116518 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***02-15-2024 |  |    |      |        |
| 10116519 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***07-20-2024 |  |    |      |        |
| 10116520 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***04-26-2024 |  |    |      |        |
| 10116521 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***02-19-2024 |  |    |      |        |
| 10116522 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***06-22-2024 |  |    |      |        |
| 10116523 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***01-20-2024 |  |    |      |        |
| 10116524 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-30-2024 |  |    |      |        |
| 10116525 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***07-20-2024 |  |    |      |        |
| 10116526 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-13-2024 |  |    |      |        |
| 10116527 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-30-2024 |  |    |      |        |
| 10116528 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***07-20-2024 |  |    |      |        |
| 10116529 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***04-13-2024 |  |    |      |        |
| 10116530 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***12-06-2023 |  |    |      |        |
| 10116531 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***01-20-2024 |  |    |      |        |
| 10116532 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-23-2024 |  |    |      |        |
| 10116533 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***06-08-2024 |  |    |      |        |
| 10116534 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***06-08-2024 |  |    |      |        |
| 10116535 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-23-2024 |  |    |      |        |
| 10116536 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***03-30-2024 |  |    |      |        |
| 10116537 | Special Pr |                   | Special Projects Coord. I | N | GOVX | EXTB | 1.00 | 24 | Santa Fe | *** VACANT ***06-08-2024 |  |    |      |        |

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ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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**Detail Report**  
**BUSINESS UNIT: 63000 Health Care Authority**

| POSITION No.                         | PS No.       | Org Lvl | Job Title                 | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name       | Stop Date     | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------------|---------|---------------------------|----|-----------------------------|-----------|------|-------|----------|------------|---------------|-------|-------------|---------------|
| BUREAU: 9101000000 Director's Office |              |         |                           |    |                             |           |      |       |          |            |               |       |             |               |
|                                      |              |         |                           |    | <b>DIVISION: 9100000000</b> |           |      |       |          |            |               |       |             |               |
| 10116538                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116539                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116540                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116541                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116542                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116543                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-29-2024 |       |             |               |
| 10116544                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116545                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116546                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116547                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-24-2024 |       |             |               |
| 10116548                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116549                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-13-2024 |       |             |               |
| 10116550                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-13-2024 |       |             |               |
| 10116551                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-01-2024 |       |             |               |
| 10116552                             | Special Pr   |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-20-2024 |       |             |               |
| 10116421                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-02-2024 |       |             |               |
| 10116422                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116423                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116424                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-25-2024 |       |             |               |
| 10116425                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116426                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116427                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116428                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-16-2024 |       |             |               |
| 10116429                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116430                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-20-2024 |       |             |               |
| 10116431                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***12-07-2023 |       |             |               |
| 10116433                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-13-2024 |       |             |               |
| 10116434                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116435                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116436                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-11-2024 |       |             |               |
| 10116437                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116438                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116439                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116440                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-27-2024 |       |             |               |
| 10116441                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116442                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116443                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116444                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116445                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116446                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |

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**Detail Report**  
**BUSINESS UNIT: 63000 Health Care Authority**

| POSITION No.                         | PS No.       | Org Lvl | Job Title                 | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name       | Stop Date     | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------------|---------|---------------------------|----|-----------------------------|-----------|------|-------|----------|------------|---------------|-------|-------------|---------------|
| BUREAU: 9101000000 Director's Office |              |         |                           |    |                             |           |      |       |          |            |               |       |             |               |
|                                      |              |         |                           |    | <b>DIVISION: 9100000000</b> |           |      |       |          |            |               |       |             |               |
| 10116447                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116448                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-20-2024 |       |             |               |
| 10116449                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116450                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116451                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116452                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116453                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116454                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116455                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-27-2024 |       |             |               |
| 10116456                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-27-2024 |       |             |               |
| 10116457                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116458                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-16-2024 |       |             |               |
| 10116459                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-11-2024 |       |             |               |
| 10116460                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-20-2024 |       |             |               |
| 10116461                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116462                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-12-2024 |       |             |               |
| 10116463                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-22-2024 |       |             |               |
| 10116464                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-20-2024 |       |             |               |
| 10116465                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-16-2024 |       |             |               |
| 10116466                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-11-2024 |       |             |               |
| 10116467                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116468                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116469                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-23-2024 |       |             |               |
| 10116470                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-06-2024 |       |             |               |
| 10116471                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116472                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116513                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116514                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-25-2024 |       |             |               |
| 10116517                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10108244                             | 04           | E       | SOC/COM SV COORD III      | Y  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT | ***06-13-2020 |       |             |               |
| 10116676                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-05-2024 |       |             |               |
| 10116677                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116678                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116679                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116680                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-23-2024 |       |             |               |
| 10116681                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116682                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116683                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-17-2024 |       |             |               |
| 10116684                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-17-2024 |       |             |               |
| 10116685                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |

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**Detail Report**  
**BUSINESS UNIT: 63000 Health Care Authority**

| POSITION No.                         | PS No.       | Org Lvl | Job Title                 | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name       | Stop Date     | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------------|---------|---------------------------|----|-----------------------------|-----------|------|-------|----------|------------|---------------|-------|-------------|---------------|
| BUREAU: 9101000000 Director's Office |              |         |                           |    |                             |           |      |       |          |            |               |       |             |               |
|                                      |              |         |                           |    | <b>DIVISION: 9100000000</b> |           |      |       |          |            |               |       |             |               |
| 10116686                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-27-2024 |       |             |               |
| 10116687                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116688                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-13-2024 |       |             |               |
| 10116689                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-16-2024 |       |             |               |
| 10116690                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116691                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116692                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-13-2024 |       |             |               |
| 10116693                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116694                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-29-2024 |       |             |               |
| 10116695                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116696                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116697                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116698                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116699                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-27-2024 |       |             |               |
| 10116700                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-30-2024 |       |             |               |
| 10116701                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-10-2024 |       |             |               |
| 10116702                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-12-2024 |       |             |               |
| 10116703                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***08-31-2024 |       |             |               |
| 10116704                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-02-2024 |       |             |               |
| 10116705                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-14-2024 |       |             |               |
| 10116706                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116707                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116708                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116709                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-03-2024 |       |             |               |
| 10116710                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116711                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-17-2024 |       |             |               |
| 10116712                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-27-2024 |       |             |               |
| 10116713                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***01-27-2024 |       |             |               |
| 10116714                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-19-2024 |       |             |               |
| 10116715                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-09-2024 |       |             |               |
| 10116716                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-16-2024 |       |             |               |
| 10116717                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-02-2024 |       |             |               |
| 10116718                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-18-2024 |       |             |               |
| 10116719                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-17-2024 |       |             |               |
| 10116720                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116721                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-25-2024 |       |             |               |
| 10116722                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116723                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-13-2024 |       |             |               |
| 10116724                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-13-2024 |       |             |               |
| 10116725                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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**Detail Report**  
**BUSINESS UNIT: 63000 Health Care Authority**

| POSITION No.                         | PS No.       | Org Lvl | Job Title                 | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name       | Stop Date     | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------------|---------|---------------------------|----|-----------------------------|-----------|------|-------|----------|------------|---------------|-------|-------------|---------------|
| BUREAU: 9101000000 Director's Office |              |         |                           |    |                             |           |      |       |          |            |               |       |             |               |
|                                      |              |         |                           |    | <b>DIVISION: 9100000000</b> |           |      |       |          |            |               |       |             |               |
| 10116726                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-06-2024 |       |             |               |
| 10116727                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-09-2024 |       |             |               |
| 10116728                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116729                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116730                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116731                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116732                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-02-2024 |       |             |               |
| 10116733                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116734                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-02-2024 |       |             |               |
| 10116735                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-11-2024 |       |             |               |
| 10116736                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-10-2024 |       |             |               |
| 10116737                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116738                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-27-2024 |       |             |               |
| 10116739                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-30-2024 |       |             |               |
| 10116740                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-19-2024 |       |             |               |
| 10116741                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-19-2024 |       |             |               |
| 10116742                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116743                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116744                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116745                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-15-2024 |       |             |               |
| 10116746                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-19-2024 |       |             |               |
| 10116747                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-24-2024 |       |             |               |
| 10116748                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116749                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116750                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116751                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116752                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-20-2024 |       |             |               |
| 10116753                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116754                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-16-2024 |       |             |               |
| 10116755                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-22-2024 |       |             |               |
| 10116756                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***06-08-2024 |       |             |               |
| 10116757                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***02-15-2024 |       |             |               |
| 10116758                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116759                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***05-11-2024 |       |             |               |
| 10116760                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-06-2024 |       |             |               |
| 10116762                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***03-19-2024 |       |             |               |
| 10116763                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***07-20-2024 |       |             |               |
| 10116764                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***08-31-2024 |       |             |               |
| 10116765                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-07-2024 |       |             |               |
| 10116766                             | Special Pr E |         | Special Projects Coord. I | N  | GOVX                        | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT | ***04-18-2024 |       |             |               |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                                      | PS No.       | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|---------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9101000000 Director's Office              |              |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 10116767  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 10116768  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***02-13-2024 |           |       |             |               |
| 10116769  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***02-10-2024 |           |       |             |               |
| 10116770  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***03-23-2024 |           |       |             |               |
| 10116771  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***03-13-2024 |           |       |             |               |
| 10116772  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***04-10-2024 |           |       |             |               |
| 10116773  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***02-22-2024 |           |       |             |               |
| 10116774  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***03-30-2024 |           |       |             |               |
| 10116776  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***07-20-2024 |           |       |             |               |
| 10116777  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 10116778  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***03-19-2024 |           |       |             |               |
| 10116779  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***03-02-2024 |           |       |             |               |
| 10116780  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 10116781  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***04-11-2024 |           |       |             |               |
| 10116782  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116783  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116784  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116785  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116786  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116787  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116788  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116790  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116791  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116792  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116793  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10116795  | Special Pr E |         | Special Projects Coord. I | N  | GOVX  | EXTB      | 1.00 | 24    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00007613  | 01           | F       | LINE II                   | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***03-05-2022 |           |       |             |               |
| 00056494  | 02           | G       | BUS OPS SPEC II           | N  |       | STRM      | 1.00 | 55    | Santa Fe | *** VACANT ***03-11-2023 |           |       |             |               |
| 00056505  | 04           | G       | BUS OPS SPEC III          | N  |       |           | 1.00 | 60    | Santa Fe | *** VACANT ***05-07-2022 |           |       |             |               |
| BUREAU: 9102000000 Policy and Program Development |              |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00007343  | 10           | D       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe | Duran-Vigil,Suzanne P    |           | 85    | 1.06        | 49.821        |
| 00008061  | 01           | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | Garcia,Evangeline R      |           | 75    | 0.93        | 35.853        |
| 00035918  | 14           | E       | MGT ANALYST III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Valdez,April S.          |           | 65    | 0.97        | 29.210        |
| 00007331  | 11           | F       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | Pineda,Monica Bridgette  |           | 70    | 0.92        | 31.560        |
| 00034586  | 12           | F       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***09-14-2024 |           |       |             |               |
| 10101771  | 15           | F       | MGT ANALYST III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Vigil,Jacob              |           | 65    | 1.05        | 31.593        |
| 00008064  | 10           | E       | A/O I                     | Y  |       | PERM      | 1.00 | 80    | Santa Fe | Trujillo,Felice Elena    |           | 80    | 0.95        | 40.559        |
| 00008210  | 10           | F       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | Romero,Diego F           |           | 75    | 0.92        | 35.325        |
| 10114394  | 12           | G       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Santa Fe | Rodriguez,Jimmy J.       |           | 70    | 0.97        | 33.361        |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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**Detail Report**  
**BUSINESS UNIT: 63000 Health Care Authority**

| POSITION No.                                      | PS No. | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                               |    | <b>DIVISION: 9100000000</b> |           |      |       |             |                                |           |       |             |               |
| BUREAU: 9102000000 Policy and Program Development |        |         |                               |    |                             |           |      |       |             |                                |           |       |             |               |
| 10114398  | 14     | G       | MGT ANALYST III               | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-14-2024       |           |       |             |               |
| 00071583  | 20     | F       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Ghahate, Maria F               |           | 75    | 0.95        | 36.537        |
| 00007872  | 04     | G       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Ortiz, Louis G                 |           | 70    | 0.95        | 32.516        |
| 00035768  | 20     | E       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Gallegos, Eli V.               |           | 75    | 0.95        | 36.390        |
| 00007210  | 21     | F       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Wade, Patricia J               |           | 70    | 0.94        | 32.140        |
| 00007361  | 22     | F       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Gonzales, Zachary A            |           | 70    | 0.91        | 31.078        |
| 00007552  | 23     | F       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Aguirre, LouAnn R.             |           | 70    | 0.93        | 32.000        |
| 00008047  | 24     | F       | SOC/COM SV COORD II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | McMillon, Brandie              |           | 65    | 0.93        | 27.788        |
| 10104050  | 24     | F       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Zimmerman, Johann Michael      |           | 70    | 0.88        | 30.199        |
| 10101777  | 25     | F       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-20-2019       |           |       |             |               |
| 10108112  | 25     | F       | SOC/COM SV COORD III          | N  |                             |           | 1.00 | 70    | Santa Fe    | Griffin, Karen                 |           | 70    | 0.93        | 31.900        |
| 10110415  | 32     | H       | BUS OPS SPEC III              | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Pena, Mariah                   |           | 60    | 1.00        | 25.760        |
| 10110416  | 34     | H       | BUS OPS SPEC III              | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Martinez, Brandy Nicole        |           | 60    | 1.06        | 27.384        |
| 10110417  | 36     | H       | BUS OPS SPEC III              | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Velasquez, Sheila              |           | 60    | 1.00        | 25.760        |
| BUREAU: 9103000000 Work and Family Support        |        |         |                               |    |                             |           |      |       |             |                                |           |       |             |               |
| 00009066  | 01     | D       | A/O II                        | N  |                             | PERM      | 1.00 | 85    | Santa Fe    | Luna, Roxanne J.               |           | 85    | 0.98        | 45.773        |
| 00007409  | 01     | E       | A/O I                         | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | Mendoza, Anabel                |           | 80    | 0.96        | 40.871        |
| 00008259  | 05     | F       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Medina Perez, Elizabeth Ashley |           | 75    | 0.95        | 36.590        |
| 10104021  | 06     | G       | MGT ANALYST III               | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Gurule, Jasmine H.             |           | 65    | 0.95        | 28.491        |
| 00007532  | 10     | G       | EMPLOY. RECRUIT & PLACE. SUPV | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Perry, Tanya S.                |           | 65    | 0.93        | 27.788        |
| 00007614  | 11     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Lozano, Rose M.                |           | 60    | 0.94        | 24.163        |
| 00007619  | 12     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Fout, Dawn J                   |           | 60    | 0.94        | 24.163        |
| 00007708  | 13     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Irizarry, Peter T              |           | 60    | 0.93        | 23.900        |
| 00007719  | 14     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Brady, Kristina M              |           | 60    | 0.94        | 24.163        |
| 00035914  | 15     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Rico, Andrea M.                |           | 60    | 0.99        | 25.426        |
| 00036742  | 16     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Diaz, Erik M.                  |           | 60    | 0.96        | 24.817        |
| 00007773  | 20     | G       | EMPLOY. RECRUIT & PLACE. SUPV | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Romero, Lita Elena             |           | 65    | 0.93        | 27.786        |
| 00056488  | 21     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-09-2024       |           |       |             |               |
| 00056490  | 22     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Molina, Irene                  |           | 60    | 0.94        | 24.163        |
| 00056497  | 23     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Pintor, Joana                  |           | 60    | 0.95        | 24.363        |
| 00056498  | 24     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Sandoval, Matthew              |           | 60    | 0.96        | 24.617        |
| 00056502  | 25     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Mallon, Nathan                 |           | 60    | 0.94        | 24.163        |
| 00070257  | 26     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Martinez, Sarah Elizabeth      |           | 60    | 0.94        | 24.163        |
| 00080347  | 27     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-27-2024       |           |       |             |               |
| 00008046  | 30     | G       | EMPLOY. RECRUIT & PLACE. SUPV | N  |                             | PERM      | 1.00 | 65    | Las Cruces  | Sanchez, Kimberly M.           |           | 65    | 0.93        | 27.988        |
| 10101796  | 31     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Las Cruces  | Zapata, Liann Felicia          |           | 60    | 1.04        | 26.896        |
| 10102875  | 32     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Las Cruces  | Bolanos, Jesse L.              |           | 60    | 0.96        | 24.617        |
| 10104011  | 33     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Las Cruces  | *** VACANT ***11-09-2024       |           |       |             |               |
| 10104012  | 34     | H       | EMP, RECR & PLMT SP III       | N  |                             | PERM      | 1.00 | 60    | Las Cruces  | *** VACANT ***01-18-2025       |           |       |             |               |

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| POSITION No.                | PS No.     | Org Lvl                 | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|-------------------------|--------------------------------|----|-------|-----------|------|-------|------------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9100000000</b> |            |                         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| BUREAU:                     | 9103000000 | Work and Family Support |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 10104017                    | 35         | H                       | EMP,RECR & PLMT SP III         | N  |       | PERM      | 1.00 | 60    | Las Cruces | Sarli, Jessica M.          |           | 60    | 0.94        | 24.163        |
| 10108255                    | 37         | H                       | EMP,RECR & PLMT SP III         | N  |       | PERM      | 1.00 | 60    | Las Cruces | Holguin, Crystal L         |           | 60    | 0.95        | 24.363        |
| 00007350                    | 10         | F                       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe   | Salazar, Eva A.            |           | 75    | 0.93        | 35.840        |
| 00007293                    | 02         | G                       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Mead, Monica Jane          |           | 65    | 0.95        | 28.491        |
| 00007397                    | 06         | G                       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Rowland, Christopher P.    |           | 70    | 0.95        | 32.656        |
| 10101791                    | 08         | G                       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Herrera, Patrick A.        |           | 65    | 0.94        | 28.299        |
| 00007326                    | 02         | E                       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe   | Maldonado, Genevieve Marie |           | 75    | 0.95        | 36.537        |
| 00008094                    | 03         | E                       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe   | Sisneros, Melissa E.       |           | 75    | 0.89        | 34.084        |
| 00007759                    | 01         | F                       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Dauz, Annesa               |           | 65    | 0.95        | 28.491        |
| 00007351                    | 04         | F                       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Salas, Lisa L              |           | 65    | 0.93        | 27.788        |
| 00007882                    | 07         | F                       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Holguin, Nicole            |           | 70    | 0.94        | 32.044        |
| 00036541                    | 09         | F                       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Peinado, Anabel            |           | 70    | 0.98        | 33.561        |
| 00074872                    | 11         | F                       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe   | Trujillo, Jason            |           | 70    | 0.93        | 31.900        |
| 10104052                    | 04         | E                       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe   | Newton-Wright, Marilyn C   |           | 75    | 1.09        | 41.810        |
| 10101793                    | 06         | F                       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Sandoval, Freddie A        |           | 70    | 0.98        | 33.561        |
| 10108701                    | 08         | F                       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Casares, Andrea A.         |           | 65    | 0.94        | 28.135        |
| 00007598                    | 10         | F                       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |       | PERM      | 1.00 | 50    | Santa Fe   | Ortiz, Lianna M.           |           | 50    | 0.87        | 19.950        |

| - - - - - BUDGETED POSITIONS - - - - - |           |      |       |       |      |        |       |       |      |      |      |       | - - - - - BASELN |        |  | - - - - - OTHER TEMPORARY POSITIONS - - - - - |  |  |  | TEMP | ALL POSNS |
|--|-----------|------|-------|-------|------|--------|-------|-------|------|------|------|-------|------------------|--------|--|---|--|--|--|------|-----------|
| DIV TOTAL                              | POSITIONS | EXEM | EXTB  | EXTR  | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL            | TOTAL  |  |   |  |  |  |      |           |
| 1.00                                   | 207.00    | 0.00 | 61.00 | 4.00  | 0.00 | 273.00 | 0.00  | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00             | 273.00 |  |   |  |  |  |      |           |
| EMPLOYEE                               | 1.00      | 0.00 | 0.00  | 53.00 | 2.00 | 0.00   | 56.00 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00             | 56.00  |  |   |  |  |  |      |           |

**DIVISION: 9200000000**

|          |            |                          |                                |   |  |      |      |    |            |                          |  |    |      |        |
|----------|------------|--------------------------|--------------------------------|---|--|------|------|----|------------|--------------------------|--|----|------|--------|
| BUREAU:  | 9201000000 | General Manager's Office |                                |   |  |      |      |    |            |                          |  |    |      |        |
| 00007180 | 01         | C                        | GEN I                          | N |  | PERM | 1.00 | 90 | Santa Fe   | Rivera, Marcos A.        |  | 90 | 1.01 | 51.879 |
| 00007653 | 02         | C                        | GEN I                          | N |  | PERM | 1.00 | 90 | Santa Fe   | Moore-Combs, Stephanie Y |  | 90 | 1.14 | 58.403 |
| 00007300 | 01         | D                        | A/O II                         | N |  | PERM | 1.00 | 85 | Santa Fe   | Garcia, Paula            |  | 85 | 1.00 | 46.926 |
| 00007349 | 20         | E                        | ECONOMIST SUPERVISOR           | Y |  | PERM | 1.00 | 85 | Santa Fe   | Chan, Paul               |  | 85 | 0.97 | 45.550 |
| 00007304 | 14         | F                        | DATA ANALYST II                | N |  | PERM | 1.00 | 75 | Santa Fe   | Keelin, Susan R.         |  | 75 | 0.95 | 36.553 |
| 00007332 | 16         | F                        | DATA ANALYST I                 | N |  | PERM | 1.00 | 70 | Santa Fe   | *** VACANT ***11-23-2024 |  |    |      |        |
| 00007295 | 22         | F                        | DATA ANALYST III               | N |  | PERM | 1.00 | 80 | Santa Fe   | Anifowoshe, Olaitan Q.   |  | 80 | 1.10 | 46.947 |
| 00056484 | 40         | E                        | STAFF                          | N |  | PERM | 1.00 | 75 | Santa Fe   | Montano, Chantal         |  | 75 | 1.09 | 42.007 |
| 10101767 | 28         | F                        | FIN SPEC, III                  | Y |  | PERM | 1.00 | 55 | Santa Fe   | *** VACANT ***08-30-2024 |  |    |      |        |
| 00007703 | 41         | F                        | ACCTNT & AUDITOR III           | N |  | PERM | 1.00 | 65 | Santa Fe   | Platero, Calandra        |  | 65 | 0.96 | 28.824 |
| 00007767 | 44         | F                        | FIN SPEC, II                   | N |  | PERM | 1.00 | 50 | Santa Fe   | Gomez, Heaven            |  | 50 | 0.95 | 21.795 |
| 00007551 | 46         | F                        | FIN SPEC, II                   | Y |  | PERM | 1.00 | 50 | Santa Fe   | Sanchez, Jordyn Rae      |  | 50 | 0.92 | 21.160 |
| 00007280 | 10         | D                        | EXEC. SEC. & ADMIN ASST. SUPV. | Y |  | PERM | 1.00 | 60 | Santa Fe   | *** VACANT ***09-17-2022 |  |    |      |        |
| 00008151 | 50         | D                        | A/O II                         | N |  | PERM | 1.00 | 85 | Bernalillo | Kraw, Laurie A.          |  | 85 | 0.92 | 42.998 |
| 00007305 | 05         | C                        | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Santa Fe   | Suzuki, Kaski            |  | 70 | 1.00 | 34.228 |

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| POSITION No.                                | PS No. | Org Lvl | Job Title                      | SP | ORGID                | POSN TYPE | FTE  | Grade | Location   | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|----------------------|-----------|------|-------|------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9201000000 General Manager's Office |        |         |                                |    | DIVISION: 9200000000 |           |      |       |            |                               |           |       |             |               |
| 00007389                                    | 03     | D       | STAFF                          | N  |                      | PERM      | 1.00 | 75    | Bernalillo | Longwell,Cynthia D            |           | 75    | 0.95        | 36.537        |
| 10104027                                    | 40     | E       | LINE II                        | N  |                      | PERM      | 1.00 | 70    | Bernalillo | Chavez,Debbie A.              |           | 70    | 0.94        | 32.100        |
| 00007512                                    | 41     | F       | FAMILY ASSISTANCE ANALYST II   | N  |                      | PERM      | 1.00 | 65    | Bernalillo | Ojeda,Bernadette              |           | 65    | 1.01        | 30.174        |
| 00007523                                    | 42     | F       | OFFICE CLRK, GEN III           | N  |                      | PERM      | 1.00 | 40    | Bernalillo | Garcia,Mariana                |           | 40    | 0.92        | 19.501        |
| 00007548                                    | 43     | F       | OFFICE CLRK, GEN III           | N  |                      | PERM      | 1.00 | 40    | Bernalillo | *** VACANT ***12-01-2024      |           |       |             |               |
| 00007578                                    | 44     | F       | OFFICE CLRK, GEN III           | N  |                      | PERM      | 1.00 | 40    | Bernalillo | Martinez,Jacquelyn Nicole     |           | 40    | 0.92        | 19.501        |
| 00007731                                    | 45     | F       | FAMILY ASSISTANCE ANALYST I    | N  |                      | PERM      | 1.00 | 60    | Bernalillo | *** VACANT ***01-04-2025      |           |       |             |               |
| 00007735                                    | 46     | F       | OFFICE CLRK, GEN III           | N  |                      | PERM      | 1.00 | 40    | Bernalillo | Jaramillo,Robert              |           | 40    | 0.92        | 19.500        |
| 00007869                                    | 48     | F       | OFFICE CLRK, GEN II            | N  |                      | PERM      | 1.00 | 30    | Bernalillo | Rodriguez,Stephany            |           | 30    | 0.91        | 17.592        |
| 00008032                                    | 51     | F       | OFFICE CLRK, GEN III           | N  |                      | PERM      | 1.00 | 40    | Bernalillo | Vigil,Ashlei Savannah         |           | 40    | 0.92        | 19.501        |
| 00036755                                    | 53     | F       | FAMILY ASSISTANCE ANALYST I    | N  |                      | PERM      | 1.00 | 60    | Bernalillo | Lucero,Tammy N                |           | 60    | 1.06        | 27.244        |
| 00041158                                    | 54     | F       | OFFICE CLRK, GEN II            | N  |                      | PERM      | 1.00 | 30    | Bernalillo | Vigil,Leandra                 |           | 30    | 0.90        | 17.458        |
| 00070238                                    | 58     | F       | FAMILY ASSISTANCE ANALYST I    | N  |                      | PERM      | 1.00 | 60    | Bernalillo | Candelaria,Linda C            |           | 60    | 1.06        | 27.244        |
| 00008030                                    | 54     | E       | FAMILY ASSISTANCE ANALYST I    | N  |                      | PERM      | 1.00 | 60    | Bernalillo | Tafoya,Monica L.              |           | 60    | 1.06        | 27.244        |
| 00007524                                    | 20     | F       | STAFF                          | N  |                      | PERM      | 1.00 | 75    | Santa Fe   | Sanders,Roger                 |           | 75    | 0.90        | 34.716        |
| 00007596                                    | 22     | G       | MGT ANALYST III                | N  |                      | PERM      | 1.00 | 65    | Santa Fe   | Quintana,Ruth M.              |           | 65    | 0.91        | 27.271        |
| 10101789                                    | 30     | G       | BUSINESS OPER. SPECIALIST SUPV | N  |                      | PERM      | 1.00 | 65    | Santa Fe   | Lovato,Stephaine Danille      |           | 65    | 0.99        | 29.788        |
| BUREAU: 9202000000 Research and Reporting   |        |         |                                |    |                      |           |      |       |            |                               |           |       |             |               |
| 00008175                                    | 30     | D       | A/O II                         | N  |                      | PERM      | 1.00 | 85    | Santa Fe   | Rodriguez-Adebayo,Chrissie M. |           | 85    | 1.08        | 50.700        |
| 00007633                                    | 10     | E       | A/O I                          | N  |                      | PERM      | 1.00 | 80    | Santa Fe   | Jaquez,Isela Marie            |           | 80    | 0.96        | 41.045        |
| 00008139                                    | 10     | F       | STAFF                          | Y  |                      | PERM      | 1.00 | 75    | Santa Fe   | Walker,Timothy M.             |           | 75    | 0.92        | 35.237        |
| 00007976                                    | 14     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Quintana,Riana N              |           | 70    | 0.94        | 32.044        |
| 10101775                                    | 14     | G       | OPER RESCH ANAL III            | Y  |                      | PERM      | 1.00 | 70    | Santa Fe   | *** VACANT ***01-18-2025      |           |       |             |               |
| 10108239                                    | 20     | F       | STAFF                          | N  |                      | PERM      | 1.00 | 75    | Santa Fe   | Quintana,Ramon A              |           | 75    | 0.95        | 36.444        |
| 00007585                                    | 24     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Bustamante,Brenda R           |           | 70    | 0.97        | 33.361        |
| 00080470                                    | 20     | E       | A/O I                          | N  |                      | PERM      | 1.00 | 80    | Santa Fe   | Taylor-Lucero,Suzanne Yvette  |           | 80    | 0.95        | 40.556        |
| 00008031                                    | 10     | F       | STAFF                          | N  |                      | PERM      | 1.00 | 75    | Santa Fe   | Johnson,Bernina               |           | 75    | 0.93        | 35.863        |
| 00007100                                    | 11     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Ygado-Mitchell,Rosann M       |           | 70    | 0.91        | 31.225        |
| 00007224                                    | 12     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Aranda,Christopher M.         |           | 70    | 0.97        | 33.361        |
| 00007227                                    | 12     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Sisneros,Bernadette           |           | 70    | 0.91        | 31.031        |
| 00007314                                    | 13     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Medina,Claudia T.             |           | 70    | 0.90        | 30.917        |
| 00007296                                    | 14     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Stuckmeyer,Kelly              |           | 70    | 0.95        | 32.516        |
| 00007556                                    | 15     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Hernandez,Fabian A            |           | 70    | 0.96        | 32.716        |
| 00007780                                    | 16     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Martinez,Jeremy               |           | 70    | 0.94        | 32.044        |
| 00007834                                    | 16     | G       | OPER RESCH ANAL III            | Y  |                      | PERM      | 1.00 | 70    | Santa Fe   | Montano,Angel M.              |           | 70    | 0.91        | 31.077        |
| 00008263                                    | 17     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Hadley,Deannndra Tina         |           | 70    | 0.89        | 30.612        |
| 00007965                                    | 19     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Whitfill,Desiree A.           |           | 70    | 0.91        | 31.294        |
| 10101790                                    | 20     | F       | STAFF                          | Y  |                      | PERM      | 1.00 | 75    | Santa Fe   | Cruz,Ivania M                 |           | 75    | 0.93        | 35.580        |
| 00007209                                    | 21     | G       | OPER RESCH ANAL III            | N  |                      | PERM      | 1.00 | 70    | Santa Fe   | Rivera,Sharon M.              |           | 70    | 0.89        | 30.612        |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9202000000 Research and Reporting         |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00007222  | 22     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Trujillo,Karrie L.         |           | 70    | 0.90        | 30.939        |
| 00007378  | 23     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Trujillo,Janelle R.        |           | 70    | 0.90        | 30.939        |
| 00007441  | 24     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Vargas,Arsenio M.          |           | 70    | 0.90        | 30.934        |
| 00007672  | 25     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Lopez,Theresa Inez         |           | 70    | 0.85        | 29.010        |
| 00035769  | 28     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Nieto,Jacob A              |           | 70    | 0.90        | 30.939        |
| 10101787  | 29     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Fajardo,Barbara A.         |           | 70    | 0.91        | 30.984        |
| 10104038  | 30     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Feuerstein,Kevin W         |           | 70    | 0.95        | 32.356        |
| 10108235  | 31     | G       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Ruiz Moriel,Saul           |           | 70    | 0.91        | 31.225        |
| 00007428  | 21     | F       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Martinez,Maria Dolores     |           | 70    | 0.94        | 32.025        |
| BUREAU: 9203000000 Quality Assessment             |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00007377  | 01     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***10-12-2024   |           |       |             |               |
| 00007213  | 10     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Chavez,Sara E.             |           | 75    | 0.94        | 36.160        |
| 00007206  | 10     | G       | HSD QA SPECIALIST SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Martinez,Crystal A         |           | 75    | 0.91        | 34.815        |
| 00007218  | 41     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Albuquerque | Smiley,Tamira H            |           | 70    | 0.88        | 30.199        |
| 00007229  | 42     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Albuquerque | Boggan,Justus              |           | 70    | 0.90        | 30.915        |
| 00007230  | 43     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Albuquerque | Quintana,Lorene F.         |           | 70    | 0.97        | 33.221        |
| 00007203  | 11     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rodriguez,Stephanie Rachel |           | 60    | 0.99        | 25.426        |
| 00007215  | 12     | G       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Albuquerque | Garcia,Christopher Rey     |           | 70    | 0.91        | 31.025        |
| 00007225  | 30     | G       | HSD QA SPECIALIST SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Ortiz,Venessa L.N.         |           | 75    | 0.97        | 37.231        |
| 00007207  | 31     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Albuquerque | Romero,Tylor Amber         |           | 70    | 0.94        | 32.044        |
| 00007208  | 32     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Madrid,Deborah A           |           | 70    | 0.91        | 31.304        |
| 00007223  | 33     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Albuquerque | Garcia,Vanessa J           |           | 70    | 0.88        | 30.200        |
| 00007236  | 34     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Vielma,Elizabeth R         |           | 70    | 0.90        | 30.641        |
| 00007827  | 35     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Farmington  | Bulloch,Stephanie Michelle |           | 70    | 0.90        | 30.717        |
| 00007380  | 20     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Zanelli,Lillian            |           | 75    | 0.95        | 36.685        |
| 00073451  | 16     | G       | FAMILY ASSISTANCE ANALYST II  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | McCary,Nicole Marie        |           | 65    | 1.03        | 30.769        |
| 00007217  | 21     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Perches,Sarah Estanislada  |           | 65    | 0.97        | 29.010        |
| 00007226  | 22     | G       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Martinez,Steven Gabriel    |           | 70    | 0.91        | 31.024        |
| 00007562  | 23     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025   |           |       |             |               |
| 00009279  | 24     | G       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Rael,Katrina R.            |           | 70    | 0.91        | 31.138        |
| 00007587  | 30     | F       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Chavez,Sylvia              |           | 80    | 0.94        | 40.284        |
| 00007212  | 50     | G       | HSD QA SPECIALIST SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Las Cruces  | Armijo,Shannon             |           | 75    | 0.93        | 35.579        |
| 00007214  | 51     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Guzman,Dominic             |           | 70    | 0.94        | 32.042        |
| 00007216  | 52     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Vallejos,Jonathan J        |           | 70    | 0.90        | 30.855        |
| 00007233  | 53     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Roswell     | Meredith,Rosa M.           |           | 70    | 0.88        | 30.199        |
| 00035942  | 70     | G       | HSD QA SPECIALIST SUPERVISOR  | N  |       | PERM      | 1.00 | 75    | Las Cruces  | *** VACANT ***01-04-2025   |           |       |             |               |
| 00007211  | 71     | H       | HSD QUAL ASSURANCE SPECIALIST | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Harrison,Tonna             |           | 70    | 0.94        | 32.044        |
| BUREAU: 9204000000 Benefit Del and Data Reporting |        |         |                               |    |       |           |      |       |             |                            |           |       |             |               |

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| POSITION No.                | PS No.     | Org Lvl                        | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|--------------------------------|-------------------------------|----|-------|-----------|------|-------|------------|--------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9200000000</b> |            |                                |                               |    |       |           |      |       |            |                    |           |       |             |               |
| BUREAU:                     | 9204000000 | Benefit Del and Data Reporting |                               |    |       |           |      |       |            |                    |           |       |             |               |
| 00007287                    | 10         | E                              | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Bernalillo | Schupp,Jason A     |           | 70    | 0.88        | 30.199        |
| 00007629                    | 11         | F                              | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Bernalillo | Lopez,Stacie       |           | 60    | 0.85        | 21.888        |
| 00058254                    | 12         | F                              | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Bernalillo | Bassett,Hathaweh   |           | 60    | 0.95        | 24.472        |
| 10104023                    | 13         | F                              | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Bernalillo | Chavez,Jennifer L. |           | 60    | 1.08        | 27.917        |
| 10108241                    | 14         | F                              | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Bernalillo | Locke,Angela       |           | 60    | 0.96        | 24.800        |

|          |            |                             |                       |   |  |      |      |    |             |                          |  |    |      |        |
|----------|------------|-----------------------------|-----------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU:  | 9205000000 | Food and Nutrition Services |                       |   |  |      |      |    |             |                          |  |    |      |        |
| 00007297 | 01         | D                           | A/O II                | N |  | PERM | 1.00 | 85 | Albuquerque | Sanchez,Noelle A.        |  | 85 | 0.94 | 44.092 |
| 00007307 | 01         | E                           | STAFF                 | N |  | PERM | 1.00 | 75 | Albuquerque | *** VACANT ***11-23-2024 |  |    |      |        |
| 00007306 | 10         | F                           | SOC/COM SV COORD III  | N |  | PERM | 1.00 | 70 | Albuquerque | Martinez,Nicole          |  | 70 | 0.96 | 32.735 |
| 00007309 | 11         | F                           | IND TRUCK/TRAC OP II  | N |  | PERM | 1.00 | 45 | Albuquerque | Archibeque,Patrick       |  | 45 | 1.09 | 24.000 |
| 00007310 | 12         | F                           | IND TRUCK/TRAC OP III | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***06-15-2024 |  |    |      |        |
| 00007311 | 13         | F                           | IND TRUCK/TRAC OP III | N |  | PERM | 1.00 | 50 | Albuquerque | Barraza,Saul             |  | 50 | 1.09 | 25.000 |
| 00007312 | 14         | F                           | IND TRUCK/TRAC OP III | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***08-02-2024 |  |    |      |        |
| 00007319 | 16         | F                           | IND TRUCK/TRAC OP III | N |  | PERM | 1.00 | 50 | Albuquerque | Montano,Bailon           |  | 50 | 1.09 | 25.000 |
| 00007321 | 17         | F                           | IND TRUCK/TRAC OP III | N |  | PERM | 1.00 | 50 | Albuquerque | Padilla,Ira Dean         |  | 50 | 1.09 | 25.000 |
| 10101754 | 01         | E                           | A/O I                 | N |  | PERM | 1.00 | 80 | Albuquerque | Ortiz,Jerid O            |  | 80 | 1.00 | 42.626 |
| 00007308 | 11         | F                           | PURCHASING AGENT II   | N |  | PERM | 1.00 | 55 | Albuquerque | Lorenzo,Edwina Marie     |  | 55 | 0.98 | 23.433 |
| 00007341 | 12         | F                           | SOC/COM SV COORD III  | N |  | PERM | 1.00 | 70 | Albuquerque | Wold,Julieann            |  | 70 | 0.90 | 30.665 |
| 10104044 | 04         | E                           | SOC/COM SV COORD III  | N |  | PERM | 1.00 | 70 | Albuquerque | Perea,Laura J.           |  | 70 | 1.00 | 34.269 |
| 00065367 | 18         | F                           | SOC/COM SV COORD III  | N |  | PERM | 1.00 | 70 | Albuquerque | Blue-Sky,Adele L         |  | 70 | 0.91 | 31.170 |
| 10104049 | 36         | F                           | MGT ANALYST III       | N |  | PERM | 1.00 | 65 | Albuquerque | Varela,Randy Warren      |  | 65 | 0.91 | 27.271 |

|           |           | BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|--------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 109.00 | 0.00 | 0.00   | 109.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 109.00 |           |
|           |           | 0.00               | 0.00 | 0.00 | 97.00  | 0.00 | 0.00   | 97.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 97.00  |           |

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|          |            |                          |       |   |  |      |      |    |          |                  |  |    |      |        |
|----------|------------|--------------------------|-------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU:  | 9301000000 | General Manager's Office |       |   |  |      |      |    |          |                  |  |    |      |        |
| 00009253 | 01         | C                        | GEN I | N |  | PERM | 1.00 | 90 | Santa Fe | Lopez,Miquella A |  | 90 | 1.05 | 53.889 |

|           |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  |           |
|           |           | 0.00               | 0.00 | 0.00 | 1.00 | 0.00 | 0.00   | 1.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 1.00  |           |

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|          |            |                               |       |   |  |      |      |    |            |                 |  |    |      |        |
|----------|------------|-------------------------------|-------|---|--|------|------|----|------------|-----------------|--|----|------|--------|
| BUREAU:  | 9401000000 | Regional Off Manager's Office |       |   |  |      |      |    |            |                 |  |    |      |        |
| 00007353 | 01         | E                             | GEN I | N |  | PERM | 1.00 | 90 | Rio Rancho | Vigil,Marisa S. |  | 90 | 1.15 | 58.609 |

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| POSITION No. | PS No.     | Org Lvl         | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|-----------------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU:      | 9402000000 | McKinley County |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU:      | 9402000000 | McKinley County |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00007398     | 01         | F               | A/O II                         | N  |       | PERM      | 1.00 | 85    | Gallup     | *** VACANT ***11-16-2024 |           |       |             |               |
| 00007407     | 10         | G               | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Gallup     | Valentine, Colleen       |           | 70    | 0.97        | 33.114        |
| 00007411     | 11         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Smith, Amber R           |           | 60    | 1.01        | 26.096        |
| 00007420     | 12         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | Keedah, Trudy            |           | 65    | 1.04        | 31.330        |
| 00007435     | 13         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Joe, Zerrika N.          |           | 60    | 0.93        | 23.902        |
| 00007438     | 14         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Lewis, Amber T           |           | 60    | 1.01        | 26.096        |
| 00007443     | 15         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Ceja, Michael R.         |           | 60    | 0.93        | 23.902        |
| 10110362     | 16         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | *** VACANT ***01-04-2025 |           |       |             |               |
| 00007414     | 20         | G               | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Gallup     | Recce, Elizabeth Glenna  |           | 70    | 1.01        | 34.475        |
| 00007412     | 21         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Retana, Jasmin           |           | 60    | 1.02        | 26.312        |
| 00007430     | 23         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | Notah, Deniell I.        |           | 65    | 1.00        | 30.093        |
| 00007432     | 24         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | Mejia, Maria C.          |           | 65    | 1.01        | 30.227        |
| 00007452     | 25         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Lujan, Yamilet           |           | 60    | 0.93        | 23.902        |
| 00007624     | 26         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Rendon, James D          |           | 60    | 0.93        | 23.902        |
| 00007785     | 27         | H               | FAMILY ASSISTANCE ANALYST I    | Y  |       | PERM      | 1.00 | 60    | Gallup     | Nez, Kashanna A.         |           | 60    | 1.03        | 26.424        |
| 00040257     | 28         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Olguin, Sherry A.        |           | 60    | 1.06        | 27.244        |
| 00007421     | 30         | G               | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Gallup     | Yepez, Renee             |           | 70    | 0.98        | 33.388        |
| 00007408     | 31         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Kriley, Ryan Andrew      |           | 60    | 1.01        | 26.096        |
| 00007424     | 32         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Lee, Geneva              |           | 60    | 1.06        | 27.244        |
| 00007429     | 33         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | Grine, Tabitha A.        |           | 65    | 1.00        | 29.958        |
| 00007434     | 34         | H               | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Gallup     | Armijo, Lynda R          |           | 30    | 0.93        | 18.061        |
| 00007506     | 35         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Paradise, Selina A       |           | 60    | 0.93        | 23.902        |
| 00007449     | 40         | G               | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Gallup     | Kinsel, Amanda C.        |           | 70    | 0.97        | 33.175        |
| 00007426     | 41         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Seowtewa, Candace K.     |           | 60    | 0.96        | 24.835        |
| 00026842     | 42         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Randolph, Sarah R        |           | 60    | 1.01        | 26.096        |
| 00035912     | 43         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | *** VACANT ***11-09-2024 |           |       |             |               |
| 10101758     | 44         | H               | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Gallup     | Largo, Tashia L          |           | 65    | 1.04        | 31.330        |
| 00080300     | 50         | G               | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Gallup     | Mann, Patricia M.        |           | 70    | 1.01        | 34.452        |
| 00007433     | 51         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Lee, Yolonda             |           | 60    | 1.03        | 26.424        |
| 00007684     | 52         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Camarillo, Paulette S.   |           | 60    | 0.93        | 23.902        |
| 10110388     | 53         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | *** VACANT ***11-23-2024 |           |       |             |               |
| 10110398     | 54         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Gallup     | Bahe, LaQuisha D.        |           | 60    | 0.93        | 23.902        |
| BUREAU:      | 9404000000 | San Juan County |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00007455     | 01         | F               | A/O II                         | N  |       | PERM      | 1.00 | 85    | Farmington | Garcia, Chris A.         |           | 85    | 0.95        | 44.571        |
| 00007456     | 10         | G               | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |       | PERM      | 1.00 | 50    | Farmington | Kennedy, Heather C.      |           | 50    | 0.89        | 20.396        |
| 00007463     | 20         | G               | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Farmington | Bluehorse, Aaron         |           | 70    | 1.02        | 34.823        |
| 00007471     | 21         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Demokhina, Kateryna      |           | 60    | 0.96        | 24.835        |
| 00007472     | 22         | H               | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Johnson, Joanne A        |           | 60    | 0.93        | 23.902        |



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| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9404000000 San Juan County |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |  |
| 00007483                           | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Cly,Sedenna Jane          |           | 60    | 0.93        | 23.902        |  |
| 00007501                           | 24     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Farmington | Musso,Tina M.             |           | 65    | 1.04        | 31.330        |  |
| 00007765                           | 25     | H       | FAMILY ASSISTANCE ANALYST I    | Y  |       | PERM      | 1.00 | 60    | Farmington | Pohl,Jennifer L.          |           | 60    | 1.01        | 26.096        |  |
| 00008186                           | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Arreola,Joshua            |           | 60    | 1.02        | 26.312        |  |
| 00080433                           | 27     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Lopez,Olivia K.           |           | 60    | 1.03        | 26.640        |  |
| 00007469                           | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Farmington | Christy,Shelleen M        |           | 70    | 0.98        | 33.389        |  |
| 00007879                           | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Kemp,Collin T             |           | 60    | 0.93        | 23.902        |  |
| 00007498                           | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | James,Jacob w.            |           | 60    | 1.01        | 26.096        |  |
| 00007836                           | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Yazzie,Candice T          |           | 60    | 1.04        | 26.792        |  |
| 00007470                           | 31     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Farmington | Martinez,Jacqueline A.    |           | 65    | 1.04        | 31.330        |  |
| 00007479                           | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Mason,Jarrell O.          |           | 60    | 1.06        | 27.244        |  |
| 00007495                           | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Begay,Delcherie           |           | 60    | 1.01        | 26.096        |  |
| 00007949                           | 75     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Harrison,Corene R         |           | 60    | 0.93        | 23.902        |  |
| 00007489                           | 95     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Jacks,Kara Lee            |           | 60    | 0.93        | 23.902        |  |
| 00007475                           | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Farmington | Sanders,Diane             |           | 70    | 0.98        | 33.445        |  |
| 00008258                           | 44     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Pierce,Christy D'Ann      |           | 60    | 0.93        | 23.902        |  |
| 00007499                           | 45     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Romero,Diane              |           | 60    | 1.06        | 27.244        |  |
| 00007496                           | 50     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Lewis,Lorraine M.         |           | 60    | 1.06        | 27.244        |  |
| 00035913                           | 62     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Farmington | Walden,Michelle A.        |           | 65    | 1.10        | 32.876        |  |
| 00007485                           | 65     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Benally-Woody,Jennifer C. |           | 60    | 1.07        | 27.604        |  |
| 00007480                           | 50     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Farmington | Lopez,Janice M.           |           | 70    | 1.05        | 36.030        |  |
| 00070256                           | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Morgan,Elvia              |           | 60    | 0.93        | 23.902        |  |
| 00080313                           | 30     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | McNealy,Daniel L          |           | 60    | 0.93        | 23.902        |  |
| 00080314                           | 30     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Cadman,Tara Lynn          |           | 60    | 0.93        | 23.902        |  |
| 00007476                           | 54     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Lee,Rodena M.             |           | 60    | 1.03        | 26.424        |  |
| 00007503                           | 84     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Farmington | Martin,Melissa K.         |           | 65    | 1.04        | 31.330        |  |
| 00007466                           | 94     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | McGuire,Heather A.        |           | 60    | 1.06        | 27.244        |  |
| 00007491                           | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Farmington | *** VACANT ***06-11-2022  |           |       |             |               |  |
| 00007465                           | 82     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Gallardo-Perez,Aprille S  |           | 60    | 1.06        | 27.244        |  |
| 00080299                           | 83     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Farmington | Cadman,Lorilynn Diona     |           | 65    | 1.00        | 30.093        |  |
| 00080312                           | 84     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Lamprecht,Heather N       |           | 60    | 0.93        | 23.902        |  |
| 00070254                           | 92     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Torres,Michelle R.        |           | 60    | 1.01        | 26.096        |  |
| 00007473                           | 93     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | *** VACANT ***02-03-2024  |           |       |             |               |  |
| 00007477                           | 96     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Farmington | Nolan,Stacey Lynn         |           | 60    | 1.01        | 26.096        |  |
| 00007484                           | 97     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Farmington | Ford,Teresa A.            |           | 65    | 1.04        | 31.330        |  |
| BUREAU: 9406000000 Cibola County   |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |  |
| 00007504                           | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Grants     | *** VACANT ***12-31-2022  |           |       |             |               |  |
| 00007517                           | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Grants     | Molina,Jeannette          |           | 70    | 0.98        | 33.507        |  |
| 00007509                           | 41     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Grants     | Cordova,Esther N          |           | 65    | 1.04        | 31.330        |  |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP   | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|------|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9406000000 Cibola County               |        |         |                                |      |       |           |      |       |           |                          |           |       |             |               |  |
| 00007518                                       | 44     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Lopez,Miranda S.         |           | 60    | 1.01        | 26.096        |  |
| 00007510                                       | 46     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Martinez,Desiree         |           | 60    | 1.01        | 26.096        |  |
| 00007520                                       | 46     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Allen,Leticia M.         |           | 60    | 1.01        | 26.096        |  |
| 00007511                                       | 47     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | *** VACANT ***01-15-2025 |           |       |             |               |  |
| 00008124                                       | 48     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Sanchez,Gwendolyn M.     |           | 60    | 1.06        | 27.244        |  |
| 10101794                                       | 49     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Velasco,Jessica A        |           | 60    | 0.94        | 24.118        |  |
| 00007910                                       | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y    |       | PERM      | 1.00 | 70    | Grants    | Shanley,Nicole           |           | 70    | 1.01        | 34.607        |  |
| 10110370                                       | 61     | H       | FAMILY ASSISTANCE ANALYST      | II N |       | PERM      | 1.00 | 65    | Grants    | Grijalva,Erica           |           | 65    | 1.05        | 31.546        |  |
| 10110371                                       | 62     | H       | FAMILY ASSISTANCE ANALYST      | II N |       | PERM      | 1.00 | 65    | Grants    | Martinez,Mable M.        |           | 65    | 1.00        | 30.011        |  |
| 10110372                                       | 63     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | *** VACANT ***11-26-2024 |           |       |             |               |  |
| 10110381                                       | 64     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Keedah,Kimri             |           | 60    | 1.06        | 27.244        |  |
| 10110382                                       | 65     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Apodaca,Amy N.           |           | 60    | 0.93        | 23.902        |  |
| 10110373                                       | 68     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | *** VACANT ***10-12-2024 |           |       |             |               |  |
| 10110374                                       | 69     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Chavez,Stacy R.          |           | 60    | 1.13        | 29.220        |  |
| 10110375                                       | 70     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Nez,Adam Johnathan       |           | 60    | 1.13        | 29.220        |  |
| 10110376                                       | 71     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Alderman-Mullen,Lia D    |           | 60    | 0.93        | 23.902        |  |
| 10110377                                       | 72     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Grants    | Miramontes,Adriana       |           | 60    | 1.01        | 26.096        |  |
| BUREAU: 9407000000 Valencia County - Los Lunas |        |         |                                |      |       |           |      |       |           |                          |           |       |             |               |  |
| 00008029                                       | 01     | F       | A/O I                          |      |       | PERM      | 1.00 | 80    | Los Lunas | Ingram,Stephanie D       |           | 80    | 0.93        | 39.670        |  |
| 00007886                                       | 10     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y    |       | PERM      | 1.00 | 70    | Los Lunas | Prizzi,Renee J.          |           | 70    | 1.01        | 34.607        |  |
| 00007415                                       | 51     | H       | FAMILY ASSISTANCE ANALYST      | II N |       | PERM      | 1.00 | 65    | Los Lunas | Galownia,Lyndsey Marie   |           | 65    | 1.03        | 30.770        |  |
| 10108246                                       | 88     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Herbert,Lorietta Leah    |           | 60    | 0.96        | 24.619        |  |
| 10108247                                       | 89     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Cruz,Jose                |           | 60    | 0.93        | 23.902        |  |
| 10108248                                       | 90     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Washee,Deeanna J         |           | 60    | 1.07        | 27.460        |  |
| 00008038                                       | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y    |       | PERM      | 1.00 | 70    | Los Lunas | Ortiz,Lourdes            |           | 70    | 1.01        | 34.668        |  |
| 10104008                                       | 16     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Barton,Crissy            |           | 60    | 0.93        | 23.902        |  |
| 00037617                                       | 48     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Smiley,Charlotte Renee   |           | 60    | 0.93        | 23.902        |  |
| 00080350                                       | 94     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Gallegos,Rena M          |           | 60    | 1.01        | 26.096        |  |
| 00008050                                       | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y    |       | PERM      | 1.00 | 70    | Los Lunas | *** VACANT ***02-08-2020 |           |       |             |               |  |
| 00035938                                       | 42     | H       | FAMILY ASSISTANCE ANALYST      | II N |       | PERM      | 1.00 | 65    | Los Lunas | Wagner,Renee             |           | 65    | 1.04        | 31.330        |  |
| 00036750                                       | 47     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Sandoval,Andrea M        |           | 60    | 0.93        | 23.902        |  |
| 00008044                                       | 52     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Dumler,Linda Catherine   |           | 60    | 1.01        | 26.096        |  |
| 00070250                                       | 60     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Hurbina,Antonette        |           | 60    | 0.93        | 23.902        |  |
| 00008052                                       | 82     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Ramirez,Frances L        |           | 60    | 1.01        | 26.096        |  |
| 00008058                                       | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y    |       | PERM      | 1.00 | 70    | Los Lunas | Chavez,Amanda A.         |           | 70    | 1.00        | 34.081        |  |
| 00034597                                       | 33     | H       | FAMILY ASSISTANCE ANALYST      | II N |       | PERM      | 1.00 | 65    | Los Lunas | Quintana,Maria L         |           | 65    | 1.06        | 31.825        |  |
| 00058059                                       | 34     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | *** VACANT ***11-23-2024 |           |       |             |               |  |
| 10108243                                       | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y    |       | PERM      | 1.00 | 70    | Los Lunas | Whisenhunt,Vanessa       |           | 70    | 1.01        | 34.607        |  |
| 00070251                                       | 23     | H       | FAMILY ASSISTANCE ANALYST      | I N  |       | PERM      | 1.00 | 60    | Los Lunas | Casaus,Danielle          |           | 60    | 1.01        | 26.096        |  |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                |    | <b>DIVISION: 9400000000</b> |           |      |       |           |                          |           |       |             |               |  |
| BUREAU: 9407000000 Valencia County - Los Lunas |        |         |                                |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 10108249                                       | 91     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Romero,Diana             |           | 60    | 1.06        | 27.244        |  |
| 10108250                                       | 92     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Baca,Erica B             |           | 60    | 0.93        | 23.902        |  |
| 10108253                                       | 95     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Ronquillo,Amber Celia    |           | 60    | 0.93        | 23.902        |  |
| 10101778                                       | 50     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | Los Lunas | Lobato,Crystal L.        |           | 70    | 0.98        | 33.605        |  |
| 00008055                                       | 28     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Los Lunas | Benavidez,Rebecca V      |           | 65    | 1.05        | 31.546        |  |
| 00007482                                       | 31     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Goodson,Megan Rene       |           | 60    | 1.01        | 26.096        |  |
| 00007494                                       | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Wright,Michelle          |           | 60    | 1.01        | 26.096        |  |
| 00008051                                       | 42     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Moya,Desirea             |           | 60    | 0.93        | 23.902        |  |
| 00008042                                       | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | Chavez,Velanie A         |           | 60    | 0.93        | 23.902        |  |
| 10110380                                       | 63     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Los Lunas | Romero,Rhiannon Marie    |           | 65    | 1.04        | 31.330        |  |
| 00007656                                       | 85     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Los Lunas | *** VACANT ***09-07-2024 |           |       |             |               |  |
| BUREAU: 9408000000 Sierra County               |        |         |                                |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00008116                                       | 01     | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | T or C    | Salcido,Sarah A.         |           | 75    | 0.93        | 35.807        |  |
| 00007522                                       | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | T or C    | Robinson,Brenda M.       |           | 70    | 1.01        | 34.452        |  |
| 00007589                                       | 22     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00007661                                       | 23     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | T or C    | Took,Kell A              |           | 65    | 1.00        | 30.011        |  |
| 00008056                                       | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | Brown,Amber              |           | 60    | 0.96        | 24.619        |  |
| 00026844                                       | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 10108262                                       | 27     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | Emerald,Andrea L.        |           | 60    | 0.93        | 23.902        |  |
| 10110378                                       | 31     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | T or C    | Ramos Junior,Roy H.      |           | 65    | 1.00        | 30.011        |  |
| 10110379                                       | 32     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | T or C    | Lucero,Katherine C       |           | 65    | 1.00        | 29.958        |  |
| 00036752                                       | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | T or C    | Ibarra,Robyn             |           | 70    | 1.01        | 34.668        |  |
| 00008021                                       | 33     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | Sellars,Stephen          |           | 60    | 1.01        | 26.096        |  |
| 00008118                                       | 34     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | Padilla,Breanna R        |           | 60    | 0.93        | 23.902        |  |
| 00022444                                       | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | MacRobert,Anthony        |           | 60    | 0.93        | 23.902        |  |
| 00035943                                       | 37     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | T or C    | Ramirez,Humberto         |           | 65    | 1.05        | 31.546        |  |
| 00073457                                       | 38     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | T or C    | Selman,Larna             |           | 65    | 1.04        | 31.330        |  |
| 00007497                                       | 49     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | T or C    | Huber,Patricia A         |           | 60    | 0.93        | 23.902        |  |
| BUREAU: 9409000000 Socorro County              |        |         |                                |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00008012                                       | 01     | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Socorro   | Amaro,Melissa A.         |           | 75    | 0.92        | 35.325        |  |
| 00008013                                       | 10     | G       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |                             | PERM      | 1.00 | 50    | Socorro   | Marquez,Margie           |           | 50    | 1.03        | 23.588        |  |
| 00008028                                       | 18     | H       | OFFICE CLRK, GEN II            | N  |                             | PERM      | 1.00 | 30    | Socorro   | Silva,Antoinette R       |           | 30    | 1.09        | 21.050        |  |
| 00008023                                       | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | Socorro   | Rivera,Maria G.          |           | 70    | 1.01        | 34.606        |  |
| 00008014                                       | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Socorro   | Torres,Leslie A.         |           | 60    | 0.93        | 23.902        |  |
| 00008018                                       | 22     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Socorro   | Orozco,Heather Erin      |           | 65    | 1.00        | 29.958        |  |
| 00008020                                       | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Socorro   | Vote,Julianna            |           | 60    | 1.01        | 26.096        |  |
| 00008024                                       | 24     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Socorro   | Harris,Laura             |           | 65    | 1.01        | 30.387        |  |
| 00008027                                       | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Socorro   | Dryden,Lucas Craig       |           | 60    | 1.01        | 26.096        |  |

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| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                       | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|----------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>DIVISION: 9400000000</b>  |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| BUREAU: 9409000000 Socorro County  |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00008117   | 26               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Socorro      | Jaramillo,Julie            |             | 60          | 1.01         | 26.096        |              |
| 10108277   | 27               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Socorro      | *** VACANT ***01-04-2025   |             |             |              |               |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>                | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00                           | 0.00        | 0.00        | 152.00      | 0.00        | 0.00        | 152.00       | 0.00                       | 0.00        | 0.00        | 0.00         | 0.00          | 152.00       |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 136.00      | 0.00        | 0.00        | 136.00       | 0.00                       | 0.00        | 0.00        | 0.00         | 0.00          | 136.00       |
| <b>DIVISION: 9500000000</b>  |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| BUREAU: 9501000000 Regional Off Manager's Office   |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00007630   | 01               | D       | A/O II                         | N           |             | PERM        | 1.00        | 85          | Bernalillo   | Aldaz,Christina M.         |             | 85          | 0.95         | 44.771        |              |
| 00007850   | 01               | D       | GEN I                          | N           |             | PERM        | 1.00        | 90          | Santa Fe     | Montoya,Marcia L           |             | 90          | 1.00         | 51.250        |              |
| 00007928   | 60               | E       | STAFF                          | N           |             | PERM        | 1.00        | 75          | Bernalillo   | Montalvo,Roberto I         |             | 75          | 0.98         | 37.838        |              |
| 10101792   | 10               | F       | LINE II                        | N           |             | PERM        | 1.00        | 70          | Bernalillo   | Perry,Danielle             |             | 70          | 0.97         | 33.361        |              |
| 00007390   | 11               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | *** VACANT ***09-14-2024   |             |             |              |               |              |
| 00007396   | 13               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Roswell      | Saiz,Sandra                |             | 65          | 0.98         | 29.407        |              |
| 00008060   | 15               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Las Cruces   | Sanchez,Jennifer L         |             | 65          | 0.93         | 27.939        |              |
| 10104051   | 16               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | *** VACANT ***08-03-2024   |             |             |              |               |              |
| 00007399   | 61               | F       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | Marquez,Kristy             |             | 65          | 0.93         | 27.958        |              |
| 00007721   | 63               | F       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | *** VACANT ***06-08-2024   |             |             |              |               |              |
| 00007807   | 65               | F       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Santa Fe     | Bennett,Melanie A          |             | 65          | 0.94         | 28.137        |              |
| 00007873   | 67               | F       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | Aguirre,Kevin Tiscareno    |             | 65          | 0.93         | 27.939        |              |
| 00007880   | 69               | F       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Las Cruces   | Reta,Rachel A.             |             | 65          | 0.98         | 29.338        |              |
| 10108236   | 70               | E       | LINE II                        | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Abeyta-Torres,Miquela R.   |             | 70          | 0.96         | 32.719        |              |
| 00007752   | 21               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | Acerro,Ashley Nicole       |             | 65          | 0.94         | 28.336        |              |
| 00007892   | 22               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | Adams,Chad Jordan          |             | 65          | 0.99         | 29.673        |              |
| 10108237   | 23               | G       | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65          | Bernalillo   | Metcalfe,Amber R.          |             | 65          | 0.92         | 27.739        |              |
| 00007637   | 71               | F       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Bernalillo   | *** VACANT ***01-29-2024   |             |             |              |               |              |
| 00007474   | 51               | G       | OFFICE CLRK, GEN III           | N           |             | PERM        | 1.00        | 40          | Rio Rancho   | *** VACANT ***01-01-2021   |             |             |              |               |              |
| BUREAU: 9502000000 Colfax County   |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00007601   | 20               | F       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Raton        | Sanchez,Buck               |             | 70          | 0.98         | 33.389        |              |
| 00070243   | 16               | G       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Raton        | Segotta,Sara Beth          |             | 60          | 0.93         | 23.902        |              |
| 00007607   | 10               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Raton        | Barnes,Vanessa M           |             | 60          | 1.06         | 27.244        |              |
| 00007963   | 23               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Raton        | Ortega,Victoria I.         |             | 65          | 1.00         | 30.093        |              |
| 00023200   | 25               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Raton        | Osborn,Tiffany             |             | 60          | 1.03         | 26.424        |              |
| 00007604   | 28               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Raton        | *** VACANT ***01-01-2025   |             |             |              |               |              |
| BUREAU: 9503000000 Guadalupe County  |                  |         |                                |             |             |             |             |             |              |                            |             |             |              |               |              |
| 00007770   | 30               | G       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Santa Rosa   | Villanueva,Brenda Michelle |             | 70          | 0.98         | 33.404        |              |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 821  
 Run Date 02/03/2025  
 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.       | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE               | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------|--------|---------|----------------------------------|----|-------|-----------|-------------------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9503000000 |        |         |                                  |    |       |           | Guadalupe County  |       |            |                          |           |       |             |               |
| 10111601           | 36     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Santa Rosa | Campos,Melissa Marie     |           | 60    | 1.01        | 26.096        |
| BUREAU: 9504000000 |        |         |                                  |    |       |           | Rio Arriba County |       |            |                          |           |       |             |               |
| 00007669           | 01     | E       | STAFF                            | N  |       | PERM      | 1.00              | 75    | Espanola   | Romero,Melody M.         |           | 75    | 0.91        | 34.814        |
| 00007682           | 02     | G       | OFFICE CLRK, GEN II              | N  |       | PERM      | 1.00              | 30    | Espanola   | *** VACANT ***09-22-2022 |           |       |             |               |
| 00056487           | 11     | G       | FAMILY ASSISTANCE ANALYST SUPV Y | Y  |       | PERM      | 1.00              | 70    | Espanola   | *** VACANT ***07-01-2022 |           |       |             |               |
| 00007685           | 32     | H       | FAMILY ASSISTANCE ANALYST II     | N  |       | PERM      | 1.00              | 65    | Espanola   | Martinez,Ryan D          |           | 65    | 1.00        | 30.093        |
| 00070870           | 34     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Romero,Kaitlyn           |           | 60    | 0.93        | 23.902        |
| 00007676           | 36     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Martinez,Ruby L.         |           | 60    | 1.03        | 26.424        |
| 00007678           | 44     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Abeyta,Leala B.          |           | 60    | 1.03        | 26.424        |
| 00080348           | 45     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Coriz,Janelle            |           | 60    | 1.01        | 26.096        |
| 00007683           | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV Y | Y  |       | PERM      | 1.00              | 70    | Espanola   | Varela,Lana L.           |           | 70    | 1.01        | 34.607        |
| 00007686           | 22     | H       | FAMILY ASSISTANCE ANALYST II     | N  |       | PERM      | 1.00              | 65    | Espanola   | Trujillo,Barbara E.      |           | 65    | 1.03        | 30.952        |
| 00007693           | 23     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Marquez,Angel T          |           | 60    | 1.06        | 27.244        |
| 00007702           | 24     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Montoya,Lisa R           |           | 60    | 0.93        | 23.902        |
| 00035920           | 25     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | *** VACANT ***08-08-2023 |           |       |             |               |
| 10108265           | 26     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Fernandez,Valerie J.     |           | 60    | 1.07        | 27.460        |
| 10108266           | 27     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Martinez,David J         |           | 60    | 1.01        | 26.096        |
| 10101779           | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV Y | Y  |       | PERM      | 1.00              | 70    | Espanola   | *** VACANT ***08-03-2023 |           |       |             |               |
| 10104009           | 22     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Romereau,Claudine J.     |           | 60    | 1.06        | 27.244        |
| 10104010           | 26     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | *** VACANT ***10-29-2024 |           |       |             |               |
| 00007677           | 33     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Martinez,Roberta C.      |           | 60    | 1.06        | 27.244        |
| 00007688           | 43     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Vigil,Erica K.           |           | 60    | 1.06        | 27.244        |
| 00007680           | 46     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Martinez,Deborah A.      |           | 60    | 1.06        | 27.244        |
| 00007694           | 51     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Espanola   | Begay,Carmelita J        |           | 60    | 1.01        | 26.096        |
| 00007416           | 62     | H       | FAMILY ASSISTANCE ANALYST II     | N  |       | PERM      | 1.00              | 65    | Espanola   | Gallegos,Charlotte S.    |           | 65    | 1.01        | 30.174        |
| BUREAU: 9505000000 |        |         |                                  |    |       |           | San Miguel County |       |            |                          |           |       |             |               |
| 00007766           | 01     | E       | A/O II                           | N  |       | PERM      | 1.00              | 85    | Las Vegas  | Conkle,Seth              |           | 85    | 0.92        | 42.995        |
| 00007666           | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV Y | Y  |       | PERM      | 1.00              | 70    | Las Vegas  | Rice,Justin              |           | 70    | 1.01        | 34.607        |
| 10101762           | 19     | H       | FAMILY ASSISTANCE ANALYST II     | N  |       | PERM      | 1.00              | 65    | Las Vegas  | Marquez,Amor L           |           | 65    | 1.00        | 30.093        |
| 00007659           | 21     | H       | FAMILY ASSISTANCE ANALYST II     | N  |       | PERM      | 1.00              | 65    | Las Vegas  | Dimas,Veronica           |           | 65    | 1.04        | 31.330        |
| 00035921           | 22     | H       | FAMILY ASSISTANCE ANALYST II     | N  |       | PERM      | 1.00              | 65    | Las Vegas  | Martinez,Melissa Flor    |           | 65    | 1.00        | 30.092        |
| 00007660           | 25     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Las Vegas  | Tapia,LeAnn R.           |           | 60    | 1.06        | 27.244        |
| 00035917           | 25     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Las Vegas  | Padilla,Toni Beth        |           | 60    | 1.01        | 26.096        |
| 00007650           | 48     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Las Vegas  | Sena,Esperanza           |           | 60    | 0.93        | 23.902        |
| 00007453           | 95     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Las Vegas  | Gurule,Catherine A.      |           | 60    | 1.06        | 27.244        |
| 00070891           | 96     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Las Vegas  | Duran,Renee C            |           | 60    | 1.07        | 27.460        |
| 00007654           | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV Y | Y  |       | PERM      | 1.00              | 70    | Las Vegas  | Trujillo,Kimberly        |           | 70    | 0.98        | 33.507        |
| 10108263           | 32     | H       | FAMILY ASSISTANCE ANALYST I      | N  |       | PERM      | 1.00              | 60    | Las Vegas  | Maestas,Marisol A        |           | 60    | 0.93        | 23.902        |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                         | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9505000000 San Miguel County |        |         |                                |    |       |           |      |       |           |                          |           |       |             |               |  |
| 00007648                             | 43     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Benavidez,Rosa L.        |           | 60    | 1.01        | 26.096        |  |
| 00007695                             | 49     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Mondragon,Valeria R.     |           | 60    | 1.03        | 26.424        |  |
| 00007651                             | 55     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Wilson,Alyssa S.         |           | 60    | 1.06        | 27.244        |  |
| 10108281                             | 65     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Marquez,Ashley           |           | 60    | 0.96        | 24.619        |  |
| 00026835                             | 84     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00007658                             | 50     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Mulroy,Crystal R.        |           | 70    | 0.98        | 33.389        |  |
| 00035919                             | 44     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Martinez,Katie S         |           | 60    | 1.02        | 26.194        |  |
| 00023199                             | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Gallegos,Esteban         |           | 60    | 0.93        | 23.902        |  |
| 00007642                             | 53     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***10-17-2024 |           |       |             |               |  |
| 00007643                             | 60     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Solano,Angela            |           | 60    | 0.93        | 23.902        |  |
| 00007626                             | 69     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Romero,Johnny R.         |           | 60    | 1.06        | 27.244        |  |
| 00008009                             | 70     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Vegas | *** VACANT ***11-27-2021 |           |       |             |               |  |
| 10110353                             | 71     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Vegas | Barela,Denise M.         |           | 65    | 1.04        | 31.330        |  |
| 10110354                             | 72     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Vegas | Coca,Lucinda P.          |           | 65    | 1.00        | 29.958        |  |
| 10110355                             | 73     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Branch,Monica C.         |           | 60    | 1.01        | 26.096        |  |
| 10110356                             | 74     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Rogers,Tamara            |           | 60    | 1.03        | 26.424        |  |
| 10110357                             | 75     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 10110360                             | 78     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Vigil,Marisol LeeAnne    |           | 60    | 1.06        | 27.244        |  |
| 10110383                             | 79     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Jaramillo,Joshua R.      |           | 60    | 1.03        | 26.424        |  |
| 00007720                             | 42     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Trujillo,Alicia C.       |           | 60    | 1.03        | 26.424        |  |
| 00007851                             | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Gold,Amerae T            |           | 70    | 0.98        | 33.389        |  |
| 10110345                             | 61     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Vegas | Baca,Jennifer N.         |           | 65    | 1.00        | 29.958        |  |
| 10110347                             | 63     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Vegas | Sandoval,Juliana D       |           | 65    | 1.04        | 31.330        |  |
| 10110348                             | 64     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 10110349                             | 65     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Padilla,Mekisha Ann      |           | 60    | 1.06        | 27.244        |  |
| 10110350                             | 66     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Silva,Amanda S.          |           | 60    | 0.93        | 23.902        |  |
| 10110352                             | 68     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Baca,Clarissa A          |           | 60    | 0.93        | 23.902        |  |
| 00007743                             | 80     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Vigil,Julia Renee        |           | 70    | 1.01        | 34.452        |  |
| 10110361                             | 81     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Vegas | Garcia,Rebecca M         |           | 65    | 1.01        | 30.397        |  |
| 10110363                             | 83     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Vegas | Montoya,Florentino       |           | 65    | 1.05        | 31.546        |  |
| 10110364                             | 84     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Garcia,Angelique C.      |           | 60    | 0.93        | 23.902        |  |
| 10110365                             | 85     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Salazar,Daniel R.        |           | 60    | 1.07        | 27.460        |  |
| 10110366                             | 86     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Gonzales,Kimberly D.     |           | 60    | 0.93        | 23.902        |  |
| 10110367                             | 87     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Saiz,Francine            |           | 60    | 1.01        | 26.096        |  |
| 10110368                             | 88     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | Esquibel,Katherine M.    |           | 60    | 1.06        | 27.244        |  |
| 10110369                             | 89     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***12-07-2024 |           |       |             |               |  |
| BUREAU: 9506000000 Santa Fe County   |        |         |                                |    |       |           |      |       |           |                          |           |       |             |               |  |
| 00007609                             | 01     | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe  | Archuleta,Veronica M.    |           | 80    | 0.89        | 37.924        |  |
| 00007691                             | 10     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe  | Martinez,Steven E        |           | 70    | 1.05        | 36.030        |  |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9506000000 Santa Fe County |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |  |
| 00007631                           | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Carrillo,Karen             |           | 60    | 0.96        | 24.619        |  |
| 00007662                           | 12     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Alonso,Luz C               |           | 65    | 1.03        | 30.985        |  |
| 00007667                           | 13     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***11-23-2024   |           |       |             |               |  |
| 00008134                           | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***09-14-2024   |           |       |             |               |  |
| 00022442                           | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***05-03-2024   |           |       |             |               |  |
| 00034588                           | 16     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Ortiz,Julie                |           | 65    | 1.01        | 30.387        |  |
| 00080028                           | 18     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Valencia,Genevieve A       |           | 65    | 1.00        | 30.093        |  |
| 00007621                           | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Romero,Julie R.            |           | 70    | 1.04        | 35.676        |  |
| 10104020                           | 07     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Romero,Victoria V.         |           | 60    | 1.07        | 27.460        |  |
| 00056504                           | 09     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Chavez,Gabriel             |           | 60    | 0.93        | 23.902        |  |
| 00056506                           | 09     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Moreno,Vanessa             |           | 60    | 0.96        | 24.835        |  |
| 00070259                           | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***05-23-2024   |           |       |             |               |  |
| 00007622                           | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***09-28-2024   |           |       |             |               |  |
| 10104024                           | 27     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Santa Fe | Wolcott,Corey              |           | 30    | 0.95        | 18.383        |  |
| 10108258                           | 28     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Marquez,Kenia              |           | 60    | 0.96        | 24.619        |  |
| 00007603                           | 45     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Dixon,Walter               |           | 60    | 0.93        | 23.902        |  |
| 10101780                           | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Gonzalez,Emmanuel J        |           | 70    | 0.98        | 33.506        |  |
| 10102874                           | 05     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Perea,Cynthia M.           |           | 60    | 1.06        | 27.244        |  |
| 10108288                           | 55     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Martinez,Danielle          |           | 60    | 0.93        | 23.902        |  |
| 10108289                           | 56     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Ortiz,Billy J              |           | 60    | 0.93        | 23.902        |  |
| 10104019                           | 64     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-26-2024   |           |       |             |               |  |
| 10108257                           | 65     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Gonzalez Quintana,Karen A. |           | 60    | 0.96        | 24.835        |  |
| 00007617                           | 66     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***12-21-2024   |           |       |             |               |  |
| 00007825                           | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***11-30-2019   |           |       |             |               |  |
| 10104016                           | 52     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Martinez,Karen             |           | 60    | 0.93        | 23.902        |  |
| 10104039                           | 54     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Rhinehart,Dolores A        |           | 65    | 1.00        | 30.011        |  |
| 10108256                           | 55     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Meza Martinez,Alma C.      |           | 60    | 0.96        | 24.835        |  |
| 10108287                           | 57     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Naranjo,Annette R.         |           | 60    | 1.01        | 26.096        |  |
| 10104015                           | 80     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***02-22-2020   |           |       |             |               |  |
| 00032927                           | 81     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Santa Fe | LaFalce,Angela Sue         |           | 65    | 1.00        | 29.958        |  |
| 00061196                           | 82     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Espinoza,Victoria Theresa  |           | 60    | 0.96        | 24.835        |  |
| 00070258                           | 83     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***09-28-2024   |           |       |             |               |  |
| 10104043                           | 84     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Luchetti,Tina              |           | 60    | 1.07        | 27.460        |  |
| 10108261                           | 85     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***12-23-2023   |           |       |             |               |  |
| 00007525                           | 02     | E       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***08-20-2022   |           |       |             |               |  |
| 10104014                           | 50     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Atencio,Jessica            |           | 75    | 0.93        | 35.858        |  |
| 10104045                           | 72     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-22-2022   |           |       |             |               |  |
| 00007625                           | 73     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Santa Fe | Gutierrez,Brenda I         |           | 60    | 0.94        | 24.118        |  |
| 10104013                           | 74     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Santa Fe | Loya,Liliana               |           | 65    | 1.03        | 30.752        |  |

BUREAU: 9507000000 Taos County

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 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9507000000 Taos County     |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00007593                           | 01     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Taos       | Herrera,Valerie N.             |           | 75    | 0.90        | 34.711        |
| 00007459                           | 30     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Taos       | Mondragon,Deborah S.           |           | 70    | 0.98        | 33.710        |
| 00007602                           | 31     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Esquibel,Adriana M.            |           | 65    | 1.03        | 30.986        |
| 00007663                           | 32     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Cardenas,Felicia Nickole       |           | 65    | 1.00        | 30.093        |
| 00007664                           | 33     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Quintana,Louisa Ann            |           | 60    | 0.93        | 23.902        |
| 00007711                           | 34     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Arguello,Julianna              |           | 60    | 0.93        | 23.902        |
| 00007723                           | 35     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Griego,Myria K.                |           | 60    | 1.03        | 26.424        |
| 10108245                           | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Lopez,Milton D.                |           | 60    | 1.06        | 27.244        |
| 00007715                           | 40     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Taos       | Quevedo,Elizabeth E.           |           | 70    | 0.98        | 33.389        |
| 00007645                           | 42     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Martinez,Anna C                |           | 60    | 0.93        | 23.902        |
| 00007710                           | 43     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | *** VACANT ***11-23-2024       |           |       |             |               |
| 00007920                           | 45     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Saenz,Revalynn                 |           | 60    | 0.93        | 23.902        |
| 10110386                           | 46     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Earle,Aundrea                  |           | 65    | 1.04        | 31.330        |
| 10108285                           | 48     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Chavez,Anna R                  |           | 60    | 1.06        | 27.244        |
| 00007573                           | 51     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Morgas-Silva,Nancy             |           | 65    | 1.00        | 29.958        |
| 00007714                           | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Taos       | Montes,Adrian                  |           | 70    | 0.98        | 33.485        |
| 10110392                           | 61     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Salazar,Irene                  |           | 65    | 1.00        | 29.958        |
| 10110393                           | 62     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Gallegos,Geraldine A           |           | 65    | 1.01        | 30.174        |
| 10110395                           | 64     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Duran,Angel M                  |           | 60    | 0.93        | 23.902        |
| 10110385                           | 67     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Taos       | Vasquez-Padilla,Margaret D.    |           | 65    | 1.01        | 30.174        |
| 10110399                           | 68     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | *** VACANT ***04-30-2022       |           |       |             |               |
| 10110387                           | 70     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Gonzales,Jennifer              |           | 60    | 1.06        | 27.244        |
| 10110390                           | 72     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Taos       | Griego,Christopher M           |           | 60    | 1.05        | 27.028        |
| BUREAU: 9509000000 Sandoval County |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00007948                           | 01     | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Rio Rancho | Armenta,Veronica M.            |           | 80    | 0.95        | 40.454        |
| 00034592                           | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Rio Rancho | *** VACANT ***06-01-2023       |           |       |             |               |
| 00007608                           | 01     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | *** VACANT ***02-01-2022       |           |       |             |               |
| 00007530                           | 12     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Larson,Logan                   |           | 60    | 0.93        | 23.902        |
| 00007534                           | 13     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Menchego,Imani Marie Elizabeth |           | 60    | 1.06        | 27.244        |
| 00007535                           | 14     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Coates,Jaimie                  |           | 60    | 1.03        | 26.424        |
| 00008072                           | 15     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Rio Rancho | Orellana,Dora I                |           | 65    | 1.05        | 31.546        |
| 00061195                           | 16     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Tatro,Alejandra                |           | 60    | 1.03        | 26.640        |
| 10108254                           | 17     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***06-08-2024       |           |       |             |               |
| 00007906                           | 10     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | *** VACANT ***05-11-2024       |           |       |             |               |
| 00007889                           | 02     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Gonzalez,Sophia                |           | 60    | 1.01        | 26.096        |
| 00007868                           | 03     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***10-10-2024       |           |       |             |               |
| 00007581                           | 04     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Bradley,Leslie A               |           | 60    | 1.01        | 26.096        |
| 00007628                           | 05     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Morales Salsido,Roberto        |           | 60    | 0.93        | 23.902        |
| 00008152                           | 06     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***11-28-2024       |           |       |             |               |



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| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9509000000 Sandoval County |        |         |                                |    |       |           |      |       |            |                               |           |       |             |               |
| 00008209                           | 07     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***01-11-2025      |           |       |             |               |
| 00007995                           | 20     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | Beacham,Ariana L              | 70        | 0.98  | 33.388      |               |
| 00007436                           | 21     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***10-12-2024      |           |       |             |               |
| 00007546                           | 22     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Rio Rancho | Lopez,Astrid M                | 65        | 1.05  | 31.546      |               |
| 00007547                           | 23     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Archibeque,Gina               | 60        | 1.06  | 27.244      |               |
| 00007936                           | 24     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Vigil,Cipriana                | 60        | 0.93  | 23.902      |               |
| 00008033                           | 25     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Gallegos,Lorena               | 60        | 0.93  | 23.902      |               |
| 00008120                           | 26     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Navarrete,Priscilla           | 60        | 1.07  | 27.460      |               |
| 00008153                           | 27     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***12-18-2024      |           |       |             |               |
| 00027297                           | 28     | G       | FAMILY ASSISTANCE ANALYST I    | Y  |       | PERM      | 1.00 | 60    | Rio Rancho | Trujillo,Briana               | 60        | 1.06  | 27.244      |               |
| 00070252                           | 29     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Althaus,Angela Marie Rubolino | 60        | 0.93  | 23.902      |               |
| 00080298                           | 30     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | Melendez,Nancy                | 70        | 1.02  | 35.065      |               |
| 00007528                           | 31     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Yackel,Amanda M               | 60        | 1.06  | 27.244      |               |
| 00007529                           | 32     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Bradshaw,Ruth E.              | 60        | 1.06  | 27.244      |               |
| 00007531                           | 33     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Brown,Courtney                | 60        | 1.01  | 26.096      |               |
| 00007533                           | 34     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Epler,Nadja H.                | 60        | 1.06  | 27.244      |               |
| 00007543                           | 35     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Cobarrubia,Nancy              | 60        | 0.94  | 24.118      |               |
| 00007671                           | 36     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Mitchell,Emilia Rose          | 60        | 0.93  | 23.902      |               |
| 00034602                           | 37     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Rio Rancho | Chavez,Sarah Nicole           | 65        | 1.00  | 30.011      |               |
| 10104007                           | 38     | G       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Rio Rancho | Richards,Senta                | 65        | 1.00  | 30.092      |               |
| 10101756                           | 40     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | Lovato,Claudia                | 70        | 1.06  | 36.246      |               |
| 00007301                           | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***05-27-2023      |           |       |             |               |
| 10101759                           | 22     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Rio Rancho | Lovato,Lori M                 | 65        | 1.00  | 30.092      |               |
| 10101776                           | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***11-15-2024      |           |       |             |               |
| 10104006                           | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Touchton,Kevin H.             | 60        | 1.06  | 27.244      |               |
| 10104022                           | 25     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Rio Rancho | *** VACANT ***11-23-2024      |           |       |             |               |
| 10108259                           | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Leonard,Victoria              | 60        | 1.03  | 26.424      |               |
| 10104037                           | 50     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | Conkle,Jennifer L             | 70        | 0.98  | 33.388      |               |
| 00008221                           | 38     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***03-12-2024      |           |       |             |               |
| 00027422                           | 39     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Trujillo,Jeannette Sarah      | 60        | 1.06  | 27.244      |               |
| 00032474                           | 40     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Gurule,Brenda Nicole          | 60        | 0.93  | 23.902      |               |
| 00034591                           | 41     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Arriaga,Holly A               | 60        | 1.01  | 26.096      |               |
| 10104035                           | 43     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Perea,Karla                   | 60        | 0.94  | 24.118      |               |
| 10108242                           | 44     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Baca,Kim L.                   | 60        | 1.03  | 26.424      |               |
| 10108238                           | 60     | F       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Rio Rancho | *** VACANT ***01-04-2025      |           |       |             |               |
| 00036739                           | 61     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Loya,Jamita                   | 60        | 1.01  | 26.096      |               |
| 00070253                           | 62     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***03-11-2024      |           |       |             |               |
| 00070255                           | 63     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***10-19-2024      |           |       |             |               |
| 00080311                           | 64     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | *** VACANT ***11-09-2024      |           |       |             |               |
| 10104004                           | 65     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Moya,Martin A                 | 60        | 0.93  | 23.902      |               |

DIVISION: 9500000000

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9500000000</b>        |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| BUREAU: 9509000000 Sandoval County |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 10104005                           | 66     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Rio Rancho | Perea,Bernadette               |           | 60    | 1.07        | 27.460        |
| BUREAU: 9510000000 Quay County     |        |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00007774                           | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Tucumcari  | Vazquez,Maria D                |           | 70    | 0.98        | 33.389        |
| 00008237                           | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Branch,Aleahna Rae             |           | 60    | 1.01        | 26.096        |
| 00007425                           | 41     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Arias,Nancy A                  |           | 60    | 1.03        | 26.424        |
| 00007776                           | 42     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Rincones,Kristin               |           | 60    | 1.03        | 26.424        |
| 00007777                           | 43     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Maestas,Kristy Lynn            |           | 60    | 1.01        | 26.096        |
| 00007847                           | 44     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Span,T'Shawna D                |           | 60    | 1.06        | 27.244        |
| 00056489                           | 46     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Tucumcari  | Dominguez,Bonnie Elizabeth     |           | 65    | 1.01        | 30.387        |
| 10104031                           | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Antunez Moriel,Diana           |           | 60    | 1.02        | 26.312        |
| 00080346                           | 53     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Mosteller,Desire               |           | 60    | 1.01        | 26.096        |
| 00034593                           | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Tucumcari  | Lucero-Chavez,Stephanie Geneve |           | 60    | 0.93        | 23.902        |

| BUDGETED POSITIONS          |      |      |        | BASELN |      |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------------------------|------|------|--------|--------|------|--------|---------------------------|------|------|-------|-------|-----------|
| EXEM                        | EXTB | EXTR | PERM   | STRM   | TMPB | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| 0.00                        | 0.00 | 0.00 | 228.00 | 0.00   | 0.00 | 228.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 228.00    |
| 0.00                        | 0.00 | 0.00 | 179.00 | 0.00   | 0.00 | 179.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 179.00    |
| <b>DIVISION: 9600000000</b> |      |      |        |        |      |        |                           |      |      |       |       |           |

|  |    |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
|--|----|---|--------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 9601000000 Regional Off Manager's Office |    |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
| 00007594   | 01 | E | GEN I                          | N |  | PERM | 1.00 | 90 | Albuquerque | Gray,Farrah              |  | 90 | 1.00 | 51.350 |
| 00073462   | 30 | F | STAFF                          | N |  | PERM | 1.00 | 75 | Albuquerque | Garcia,Steven N.         |  | 75 | 0.91 | 35.155 |
| 10104047   | 30 | G | FAMILY ASSISTANCE ANALYST SUPV | Y |  | PERM | 1.00 | 70 | Albuquerque | Lies,Joshua B            |  | 70 | 0.97 | 33.359 |
| 00007299   | 31 | H | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***09-14-2024 |  |    |      |        |
| 00007354   | 32 | H | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Albuquerque | Castillo,Roxanne         |  | 65 | 0.97 | 29.010 |
| 00007356   | 33 | H | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Albuquerque | Trujillo,Daysha          |  | 65 | 0.91 | 27.271 |
| 00008005   | 34 | H | FAMILY ASSISTANCE ANALYST II   | N |  | PERM | 1.00 | 65 | Albuquerque | Zamora,Yvonne            |  | 65 | 1.01 | 30.174 |
| 00035767   | 35 | H | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Albuquerque | Salvio,Elsa R            |  | 65 | 0.92 | 27.471 |
| 00035936   | 36 | H | FAMILY ASSISTANCE ANALYST II   | N |  | PERM | 1.00 | 65 | Albuquerque | Tovar,Jose               |  | 65 | 1.01 | 30.174 |
| 10104048   | 37 | H | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Albuquerque | James,Alexandra M        |  | 65 | 0.91 | 27.271 |
| 00008266   | 32 | G | MGT ANALYST I                  | N |  | PERM | 1.00 | 55 | Albuquerque | Suitza,Jocelyn Nicole    |  | 55 | 0.82 | 19.437 |
| 00009179   | 34 | G | MGT ANALYST III                | N |  | PERM | 1.00 | 65 | Albuquerque | Lee,Denise A.            |  | 65 | 0.92 | 27.558 |
| BUREAU: 9602000000 NE Bernalillo County          |    |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
| 00007799   | 01 | F | A/O II                         | N |  | PERM | 1.00 | 85 | Albuquerque | Sanchez,Tamara L         |  | 85 | 0.92 | 43.124 |
| 00061194   | 10 | G | FAMILY ASSISTANCE ANALYST SUPV | Y |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***07-06-2024 |  |    |      |        |
| 00007955   | 12 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | Albuquerque | Tsikewa,Lynette M.       |  | 60 | 1.07 | 27.460 |
| 00007890   | 16 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | Albuquerque | *** VACANT ***01-15-2025 |  |    |      |        |
| 00036749   | 18 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | Albuquerque | Baca,Jennifer Roxanne    |  | 60 | 1.03 | 26.424 |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                 | SP     | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|---------------------------|--------|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9602000000 NE Bernalillo County |        |         |                           |        |       |           |      |       |             |                               |           |       |             |               |  |
| DIVISION: 9600000000                    |        |         |                           |        |       |           |      |       |             |                               |           |       |             |               |  |
| 10104026                                | 20     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Albuquerque | Rodeheaver,Nichole            |           | 70    | 1.01        | 34.607        |  |
| 00008182                                | 23     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Albuquerque | Martel Mancha,Erick           |           | 65    | 1.01        | 30.227        |  |
| 00080344                                | 44     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-10-2024      |           |       |             |               |  |
| 00007884                                | 89     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Abeyta,Angela Marie           |           | 60    | 0.93        | 23.902        |  |
| 00007537                                | 30     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Albuquerque | Fielder,Julieann Angela       |           | 70    | 0.92        | 31.611        |  |
| 00007896                                | 32     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Gchachu,Keri Danielle         |           | 60    | 0.93        | 23.902        |  |
| 00007897                                | 34     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-28-2024      |           |       |             |               |  |
| 00007929                                | 36     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Albuquerque | Al Shamari,Ramzi              |           | 65    | 1.01        | 30.309        |  |
| 10105371                                | 38     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Park,Melissa                  |           | 60    | 1.01        | 26.096        |  |
| 00080435                                | 40     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Albuquerque | Juarros-Florez,Meagan Justine |           | 70    | 1.02        | 34.945        |  |
| 00007933                                | 73     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-12-2023      |           |       |             |               |  |
| 00007959                                | 78     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Alderete,Miquela M.           |           | 60    | 1.06        | 27.244        |  |
| 00007942                                | 83     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-13-2024      |           |       |             |               |  |
| 00022437                                | 88     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Cayatineto,Marsha M           |           | 60    | 1.06        | 27.244        |  |
| 10101782                                | 91     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Albuquerque | Nix,Brian J.                  |           | 65    | 1.01        | 30.174        |  |
| 00007935                                | 60     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***05-11-2024      |           |       |             |               |  |
| 00007931                                | 24     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Tapia,Samantha A.             |           | 60    | 1.07        | 27.460        |  |
| 00007943                                | 62     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-26-2024      |           |       |             |               |  |
| 00070245                                | 72     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Kee,Stanlie M.                |           | 60    | 1.06        | 27.244        |  |
| 00036745                                | 93     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-01-2023      |           |       |             |               |  |
| 00007542                                | 70     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***05-28-2022      |           |       |             |               |  |
| 00007606                                | 71     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Chavez,Agnes Mary             |           | 60    | 0.93        | 23.902        |  |
| 00007856                                | 72     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Garcia,Jasmine Nicole         |           | 60    | 0.93        | 23.902        |  |
| 00007902                                | 73     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-19-2024      |           |       |             |               |  |
| 00008194                                | 74     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Power,Katie Ann               |           | 60    | 1.06        | 27.244        |  |
| 00035934                                | 75     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Albuquerque | Apodaca,Paula Renee           |           | 65    | 1.04        | 31.330        |  |
| 00007977                                | 80     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Albuquerque | Rico,Jamie                    |           | 70    | 0.98        | 33.681        |  |
| 00007822                                | 81     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Montano,Erica Nicole          |           | 60    | 1.01        | 26.096        |  |
| 00007855                                | 82     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Lopez Sanchez,Luis F          |           | 60    | 0.94        | 24.118        |  |
| 00007925                                | 83     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Javaid,Brenda A               |           | 60    | 0.93        | 23.902        |  |
| 00007932                                | 84     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Llanos Orduno,Hazel I         |           | 60    | 0.96        | 24.835        |  |
| 00022435                                | 85     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-13-2024      |           |       |             |               |  |
| 00007755                                | 10     | F       | STAFF                     | N      |       | PERM      | 1.00 | 75    | Albuquerque | Norris,Ian Garrett            |           | 75    | 0.93        | 35.740        |  |
| 00007392                                | 12     | G       | TRAIN & DEV SPEC          | III N  |       | PERM      | 1.00 | 65    | Albuquerque | Vasquez,Daniel James          |           | 65    | 0.97        | 29.010        |  |
| 00007595                                | 14     | G       | TRAIN & DEV SPEC          | III N  |       | PERM      | 1.00 | 65    | Albuquerque | Pacheco,Rosa A                |           | 65    | 0.97        | 29.010        |  |
| 00007819                                | 21     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Yazzie,Helena Kay             |           | 60    | 1.06        | 27.244        |  |
| 00007900                                | 23     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Holifield,Brandon Dwayne      |           | 60    | 1.03        | 26.424        |  |
| 00007914                                | 24     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Lucero,Leah Victoria          |           | 60    | 0.93        | 23.902        |  |
| 00080345                                | 28     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Gutierrez,Andrea Maxine       |           | 60    | 1.06        | 27.244        |  |
| 00007801                                | 41     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Albuquerque | Diaz,Krysta Lorraine          |           | 60    | 0.96        | 24.619        |  |

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 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9602000000 NE Bernalillo County |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00007926                                | 42     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero,Brooke Ashley     |           | 60    | 0.93        | 23.902        |  |
| 00007893                                | 43     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Valdez,Christine         |           | 60    | 0.93        | 23.902        |  |
| 00007909                                | 45     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero,Erica M           |           | 60    | 1.06        | 27.244        |  |
| 00062368                                | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Robinson,Greta Mae       |           | 60    | 1.03        | 26.424        |  |
| 00035932                                | 47     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Vallez,Leticia Ann       |           | 65    | 1.05        | 31.546        |  |
| BUREAU: 9603000000 NW Bernalillo County |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |  |
| 00007864                                | 01     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | Sanchez,Jennifer         |           | 85    | 0.92        | 43.116        |  |
| 10101755                                | 05     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Valdez,Ted S             |           | 70    | 1.01        | 34.607        |  |
| 00007854                                | 10     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-23-2024 |           |       |             |               |  |
| 00022431                                | 26     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Montano,Geneva           |           | 65    | 1.01        | 30.309        |  |
| 00007871                                | 29     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Albuquerque | Gasper,Devona Lynn       |           | 30    | 0.90        | 17.458        |  |
| 00007521                                | 91     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sanchez,Shanyn R         |           | 60    | 0.93        | 23.902        |  |
| 00008081                                | 95     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-03-2024 |           |       |             |               |  |
| 10101764                                | 96     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Campos,Shamuel           |           | 65    | 1.05        | 31.495        |  |
| 10104030                                | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***04-05-2021 |           |       |             |               |  |
| 00022436                                | 41     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ramirez,Sinai            |           | 60    | 0.93        | 23.902        |  |
| 00070237                                | 42     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Watchman,Timeka Dee      |           | 60    | 0.93        | 23.902        |  |
| 00007911                                | 44     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Pena,Patrick Malachi     |           | 60    | 0.93        | 23.902        |  |
| 00036102                                | 85     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Marquez,Amanda           |           | 65    | 1.00        | 29.958        |  |
| 00007912                                | 93     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-11-2024 |           |       |             |               |  |
| 00080342                                | 96     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Altamirano,Roselyn K.    |           | 60    | 1.06        | 27.244        |  |
| 00008224                                | 80     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Garay,Arisbe             |           | 70    | 1.01        | 34.668        |  |
| 10101763                                | 21     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Trujillo,Anthony         |           | 65    | 1.00        | 30.011        |  |
| 00007699                                | 36     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-06-2024 |           |       |             |               |  |
| 00070241                                | 40     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |  |
| 10104042                                | 41     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |  |
| 00026828                                | 62     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-13-2024 |           |       |             |               |  |
| 00007938                                | 63     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Rosetta,Shanelle         |           | 60    | 1.01        | 26.096        |  |
| 10108279                                | 99     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-06-2024 |           |       |             |               |  |
| 00080343                                | 94     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Contreras,Antoinette M.  |           | 70    | 1.01        | 34.607        |  |
| 10108280                                | 06     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-01-2024 |           |       |             |               |  |
| 00022433                                | 34     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |  |
| 00080434                                | 50     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00007939                                | 65     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hendrickson,R. Brett     |           | 65    | 1.12        | 33.708        |  |
| 00036746                                | 67     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Valdez,Kamie L.          |           | 60    | 1.01        | 26.096        |  |
| 00026829                                | 68     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ortiz,Jonathan Obed      |           | 60    | 0.93        | 23.902        |  |
| 00036748                                | 83     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sifuentes,Laura A        |           | 60    | 0.93        | 23.902        |  |
| 00007937                                | 84     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Marquez,Crystal          |           | 60    | 1.01        | 26.096        |  |
| 00007901                                | 87     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mendoza,Claudia S        |           | 60    | 1.02        | 26.312        |  |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9603000000 NW Bernalillo County |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00007885                                | 26     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Stednitz,Tanisha Lanae         |           | 65    | 1.01        | 30.387        |
| 00036747                                | 33     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Madrid,Brandon Adam            |           | 60    | 0.93        | 23.902        |
| 00007887                                | 43     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gonzales,Janise M.             |           | 65    | 1.00        | 30.093        |
| 10101797                                | 51     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Rosales,Emma                   |           | 65    | 1.01        | 30.227        |
| 00007832                                | 92     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-01-2024       |           |       |             |               |
| BUREAU: 9604000000 SE Bernalillo County |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00007960                                | 01     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | Peralta,Laura                  |           | 85    | 0.94        | 44.221        |
| 00007800                                | 05     | G       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***07-23-2022       |           |       |             |               |
| 00007843                                | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-31-2024       |           |       |             |               |
| 00007810                                | 25     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Saavedra,Candice Victoria      |           | 70    | 1.01        | 34.475        |
| 00008161                                | 31     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ramirez,Bernice                |           | 65    | 1.04        | 31.330        |
| 10101784                                | 33     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Bejos,Steve                    |           | 65    | 1.01        | 30.174        |
| 00022427                                | 35     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero,Louann                  |           | 65    | 1.04        | 31.330        |
| 10101781                                | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Griego,Crystal G.              |           | 70    | 1.05        | 36.030        |
| 00007919                                | 55     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***04-18-2020       |           |       |             |               |
| 00007756                                | 56     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Orellana,Michelle              |           | 60    | 1.01        | 26.096        |
| 00035926                                | 57     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Weisgerber,Patsy A             |           | 65    | 1.01        | 30.174        |
| 00035949                                | 58     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Bailey,Stevie M.               |           | 60    | 1.06        | 27.244        |
| 00007918                                | 59     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Schaffino,Amanda J.            |           | 60    | 1.03        | 26.424        |
| 00026824                                | 60     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Roland,Salveig S.              |           | 60    | 1.06        | 27.244        |
| 00034596                                | 61     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Garcia,Alicia A                |           | 65    | 1.04        | 31.330        |
| 00007927                                | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***03-30-2024       |           |       |             |               |
| 00007814                                | 61     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-04-2024       |           |       |             |               |
| 00007821                                | 62     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Goodyear,Theresa               |           | 60    | 1.07        | 27.460        |
| 00035915                                | 64     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Colorado-Albert,Sierra Lynn De |           | 65    | 1.05        | 31.546        |
| 10101768                                | 65     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mergard,Christine M            |           | 60    | 0.93        | 23.902        |
| 10104041                                | 66     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Stoker,Lena Elizabeth          |           | 65    | 1.01        | 30.387        |
| 00035928                                | 68     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-03-2024       |           |       |             |               |
| 10101783                                | 69     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Moreno,Ana                     |           | 65    | 1.03        | 30.986        |
| 00007983                                | 70     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Esplain,Jessica S              |           | 70    | 0.98        | 33.687        |
| 00007830                                | 72     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Baeza,Karen                    |           | 60    | 0.93        | 23.902        |
| 00026823                                | 74     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-20-2024       |           |       |             |               |
| 00007440                                | 75     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hunch,Caroline Barton          |           | 60    | 1.02        | 26.312        |
| 00007812                                | 76     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-12-2024       |           |       |             |               |
| 00007838                                | 77     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Perez,Priscilla S              |           | 60    | 0.93        | 23.902        |
| 00007597                                | 40     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Minjares,Belia M.              |           | 75    | 0.93        | 35.675        |
| 00007675                                | 05     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Purdy,Amber Nicole             |           | 70    | 1.01        | 34.606        |
| 10110401                                | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-24-2024       |           |       |             |               |
| 10110402                                | 13     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Villescas,Claudia Dalila       |           | 60    | 1.02        | 26.312        |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9604000000 SE Bernalillo County |        |         |                                |    |       |           |      |       |             |                                 |           |       |             |               |  |
| 00008187                                | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Messier, Larissa Anne           |           | 60    | 1.06        | 27.244        |  |
| 10110403                                | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-20-2024        |           |       |             |               |  |
| 10110404                                | 15     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-27-2024        |           |       |             |               |  |
| 00007444                                | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Johnson, Carolyn L              |           | 60    | 1.07        | 27.460        |  |
| 00007668                                | 17     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Carter, Elijah                  |           | 65    | 1.04        | 31.330        |  |
| 00035925                                | 22     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Finley, Lawanda Monique         |           | 65    | 1.04        | 31.330        |  |
| 00007588                                | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Davila, Paola                   |           | 60    | 1.07        | 27.460        |  |
| 00007423                                | 28     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ochoa, Nohemi                   |           | 65    | 1.01        | 30.174        |  |
| 00008089                                | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Montoya, Cassandra Elizabeth    |           | 60    | 1.06        | 27.244        |  |
| 00007448                                | 49     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lakhiaminh, Sarah Denise        |           | 60    | 0.93        | 23.902        |  |
| 00008174                                | 62     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Santillano, Reyna Ann           |           | 60    | 0.94        | 24.118        |  |
| 00008171                                | 72     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Folsom, Amy M                   |           | 60    | 0.93        | 23.902        |  |
| 00008129                                | 92     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-03-2024        |           |       |             |               |  |
| 10108252                                | 94     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hill, Anita                     |           | 60    | 1.06        | 27.244        |  |
| 10104018                                | 96     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Torres, Tomasita                |           | 60    | 1.03        | 26.640        |  |
| 00007922                                | 07     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-01-2024        |           |       |             |               |  |
| 10110405                                | 08     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Dominguez, Kayla Lee            |           | 60    | 0.96        | 24.619        |  |
| 10110406                                | 09     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero, Adrian Thomas           |           | 60    | 1.01        | 26.096        |  |
| 10110407                                | 10     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Anaya, Lisa M                   |           | 60    | 0.93        | 23.902        |  |
| 00008238                                | 20     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzales, Stephanie             |           | 60    | 1.07        | 27.460        |  |
| 00026834                                | 21     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Bustos, Richard A.              |           | 65    | 1.05        | 31.546        |  |
| 00056500                                | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | White, Shaunessy Julieann       |           | 60    | 0.93        | 23.902        |  |
| 00007908                                | 22     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-06-2024        |           |       |             |               |  |
| 000080335                               | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-27-2024        |           |       |             |               |  |
| 00007894                                | 28     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-30-2023        |           |       |             |               |  |
| 00007907                                | 32     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Aguilar, Danica C.              |           | 65    | 1.04        | 31.330        |  |
| 000080340                               | 98     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Abeita, Eugene                  |           | 60    | 1.06        | 27.244        |  |
| 00056508                                | 11     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***07-06-2024        |           |       |             |               |  |
| 00007419                                | 11     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Suina, Thomas                   |           | 65    | 1.03        | 30.773        |  |
| 10110409                                | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-21-2024        |           |       |             |               |  |
| 10110411                                | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Clements Williams, Tiffany Jane |           | 60    | 0.93        | 23.902        |  |
| 10101795                                | 28     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-22-2024        |           |       |             |               |  |
| 00008275                                | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Vigil, Michelle R.              |           | 60    | 1.03        | 26.424        |  |
| 00007969                                | 47     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | McGahie, Katherine D.           |           | 65    | 1.19        | 35.682        |  |
| 00007848                                | 93     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Harvey, Becky L                 |           | 60    | 0.93        | 23.902        |  |
| 00007858                                | 94     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Carter, Carmel Isabel           |           | 60    | 0.96        | 24.619        |  |
| 00007989                                | 95     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Calderon-Avila, Aimee           |           | 60    | 0.93        | 23.902        |  |
| 00008272                                | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Buenrostro, Norma A.            |           | 70    | 0.98        | 33.605        |  |
| 00007844                                | 41     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Albuquerque | *** VACANT ***04-01-2023        |           |       |             |               |  |
| 00026822                                | 42     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Albuquerque | *** VACANT ***11-01-2022        |           |       |             |               |  |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9604000000 SE Bernalillo County |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |  |
| 00058255                                | 43     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Velazquez, Destiny Gabrielle |           | 60    | 0.93        | 23.902        |  |
| 00070864                                | 45     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Robbins, Tenesha N           |           | 60    | 0.93        | 23.902        |  |
| 10110412                                | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sedillo, Crystal R           |           | 60    | 0.93        | 23.902        |  |
| 10110413                                | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-11-2024     |           |       |             |               |  |
| 10110414                                | 48     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-08-2024     |           |       |             |               |  |
| 00007839                                | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Pedraza, Angelica Marissa    |           | 60    | 0.93        | 23.902        |  |
| 00007852                                | 48     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-04-2024     |           |       |             |               |  |
| 00026825                                | 49     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Weekoty, Desiree Lynne       |           | 65    | 1.03        | 30.770        |  |
| 00026841                                | 50     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-12-2024     |           |       |             |               |  |
| 00070246                                | 51     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sena, Marissa                |           | 60    | 0.93        | 23.902        |  |
| BUREAU: 9605000000 SW Bernalillo County |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |  |
| 00007782                                | 01     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | King, Melissa R.             |           | 85    | 0.95        | 44.574        |  |
| 00007820                                | 05     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-21-2024     |           |       |             |               |  |
| 00007981                                | 08     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Benjamin, Queannette E.      |           | 60    | 1.06        | 27.244        |  |
| 00007987                                | 09     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hernandez, Agnes Darlenne    |           | 60    | 1.07        | 27.460        |  |
| 00007996                                | 10     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-12-2024     |           |       |             |               |  |
| 00007999                                | 11     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***03-02-2024     |           |       |             |               |  |
| 00008001                                | 12     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-18-2025     |           |       |             |               |  |
| 00034595                                | 13     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Escudero, Amber Gentry       |           | 65    | 1.04        | 31.330        |  |
| 00070239                                | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-12-2024     |           |       |             |               |  |
| 00080336                                | 15     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Galvan-DeLaCruz, Oliver      |           | 60    | 0.94        | 24.118        |  |
| 00007971                                | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-20-2024     |           |       |             |               |  |
| 00007945                                | 22     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Garcia, Andrea               |           | 60    | 0.96        | 24.619        |  |
| 00007975                                | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero, Guadalupe A.         |           | 60    | 1.03        | 26.424        |  |
| 00008006                                | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Messier, Jessica A.          |           | 60    | 1.03        | 26.424        |  |
| 00080339                                | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***04-02-2022     |           |       |             |               |  |
| 00007982                                | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Duran, Meriah L              |           | 60    | 0.93        | 23.902        |  |
| 00007990                                | 33     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Vigil, Nichole               |           | 60    | 1.01        | 26.096        |  |
| 00022439                                | 35     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Savedra, Lynnette A.         |           | 60    | 1.06        | 27.244        |  |
| 00022440                                | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-06-2024     |           |       |             |               |  |
| 00007846                                | 37     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Weil, Donavan                |           | 60    | 0.93        | 23.902        |  |
| 00007859                                | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Zambrano, Samantha N         |           | 70    | 1.02        | 34.823        |  |
| 10101788                                | 50     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-12-2024     |           |       |             |               |  |
| 00026831                                | 50     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Campos, Xandra Rayne         |           | 60    | 0.93        | 23.902        |  |
| 00007883                                | 51     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-13-2024     |           |       |             |               |  |
| 00007998                                | 53     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gamboa, Jocelyn Ariana       |           | 60    | 1.07        | 27.460        |  |
| 00026833                                | 54     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzales, Viviana            |           | 60    | 0.94        | 24.118        |  |
| 00070861                                | 55     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Padilla, Ashley K.           |           | 60    | 1.06        | 27.244        |  |
| 10101766                                | 55     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Lopez, Claudia Everlyne      |           | 65    | 1.05        | 31.546        |  |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9605000000 SW Bernalillo County |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 10101761                                | 56     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Bartlett,Danielle             |           | 65    | 1.03        | 30.986        |
| 00007958                                | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Purcella,Camille R.           |           | 70    | 0.98        | 33.507        |
| 10104028                                | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Whitney,Kimberley D           |           | 70    | 1.01        | 34.668        |
| 00007972                                | 61     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-20-2024      |           |       |             |               |
| 00007997                                | 62     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hopkins,Maxine Monique        |           | 60    | 0.93        | 23.902        |
| 00008008                                | 63     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero,Monica Alicia          |           | 60    | 0.93        | 23.902        |
| 00008265                                | 64     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Fernandez,Bernadette Y        |           | 60    | 0.93        | 23.902        |
| 00037048                                | 65     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Whitney Junior,Michael Edward |           | 65    | 1.00        | 30.011        |
| 10105369                                | 66     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Carr,Tamara Belle             |           | 60    | 1.06        | 27.244        |
| 10104029                                | 70     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Cardenas,Marie                |           | 70    | 0.98        | 33.507        |
| 00007970                                | 71     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Molina,Matthew Robert         |           | 60    | 1.06        | 27.244        |
| 00007994                                | 72     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Vigil,Emily Marie             |           | 60    | 0.96        | 24.619        |
| 00026832                                | 73     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Avalos,Simonna T.             |           | 65    | 1.05        | 31.546        |
| 00070862                                | 74     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Duerksen,David                |           | 60    | 1.01        | 26.096        |
| 00070863                                | 75     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gallegos,Andrea D             |           | 60    | 0.93        | 23.902        |
| 10101785                                | 76     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gallegos,Teresita Amor        |           | 65    | 1.01        | 30.309        |
| 00007974                                | 06     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Albuquerque | Torrez,Rose M                 |           | 30    | 1.12        | 21.582        |
| 00007870                                | 41     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Albuquerque | *** VACANT ***07-06-2024      |           |       |             |               |
| 00007979                                | 42     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hernandez,Ana Alyssa          |           | 60    | 0.98        | 25.226        |
| 00007980                                | 43     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gisore,Antoine Muhire         |           | 60    | 0.94        | 24.118        |
| 00008007                                | 44     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Graham,Beau D                 |           | 60    | 0.93        | 23.902        |
| 00035935                                | 45     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Baca,Laura                    |           | 65    | 1.01        | 30.174        |
| 00070240                                | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-17-2024      |           |       |             |               |
| 00080337                                | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gallegos,Michelle             |           | 60    | 1.06        | 27.244        |
| 00080338                                | 48     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Chavez,Sherman                |           | 60    | 0.93        | 23.902        |
| 00007823                                | 49     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-28-2024      |           |       |             |               |
| BUREAU: 9606000000 Torrance County      |        |         |                                |    |       |           |      |       |             |                               |           |       |             |               |
| 00070288                                | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Moriarty    | Williams,Michael A.           |           | 75    | 0.95        | 36.537        |
| 00007857                                | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Moriarty    | Bruce,Dale L                  |           | 70    | 1.01        | 34.452        |
| 10101760                                | 15     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Moriarty    | Ortega,Shawna L.              |           | 65    | 1.00        | 30.093        |
| 00008262                                | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | Van De Valde,Jodi Lynn        |           | 60    | 0.96        | 24.619        |
| 00045547                                | 22     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | Daily,Sharon                  |           | 60    | 1.06        | 27.244        |
| 00007904                                | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | Pacheco,Ashley Noel           |           | 60    | 0.93        | 23.902        |
| 00007842                                | 31     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | Love,Dawn C.                  |           | 60    | 1.06        | 27.244        |
| 00007445                                | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | *** VACANT ***08-17-2024      |           |       |             |               |
| 00008067                                | 33     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | Bennett,Tanna M               |           | 60    | 0.93        | 23.902        |
| 00008085                                | 36     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Moriarty    | Padilla,Andrea Clarissa       |           | 65    | 1.04        | 31.330        |
| 00007446                                | 92     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Moriarty    | Stevens,Patricia A.           |           | 60    | 1.06        | 27.244        |
| 00007697                                | 50     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Moriarty    | Lies,Victoria J               |           | 70    | 1.01        | 34.452        |



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| POSITION No.                       | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9600000000</b>        |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 9606000000 Torrance County |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00008040                           | 51     | H       | FAMILY ASSISTANCE ANALYST II | N  |       | PERM      | 1.00 | 65    | Moriarty | Bustillos,Anabel         |           | 65    | 1.01        | 30.309        |
| 00008049                           | 52     | H       | FAMILY ASSISTANCE ANALYST I  | N  |       | PERM      | 1.00 | 60    | Moriarty | Scott,Kayla Lois         |           | 60    | 1.03        | 26.424        |
| 00035393                           | 53     | H       | FAMILY ASSISTANCE ANALYST I  | N  |       | PERM      | 1.00 | 60    | Moriarty | Gatica,Mary E            |           | 60    | 1.01        | 26.096        |
| 00035933                           | 54     | H       | FAMILY ASSISTANCE ANALYST I  | N  |       | PERM      | 1.00 | 60    | Moriarty | Hang-Palalay,Mylinh      |           | 60    | 1.06        | 27.244        |
| 00036641                           | 55     | H       | OFFICE CLRK, GEN II          | N  |       | PERM      | 1.00 | 30    | Moriarty | *** VACANT ***03-01-2022 |           |       |             |               |
| 00070247                           | 56     | H       | FAMILY ASSISTANCE ANALYST I  | N  |       | PERM      | 1.00 | 60    | Moriarty | *** VACANT ***08-05-2023 |           |       |             |               |
| 00070869                           | 57     | H       | FAMILY ASSISTANCE ANALYST I  | N  |       | PERM      | 1.00 | 60    | Moriarty | Yoakum,Karen Ann         |           | 60    | 1.06        | 27.244        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |        |      |      |        |      |      |      |       |       |        |
|--|-----------|------|------|------|--------|------|------|--------|------|------|------|-------|-------|--------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM   | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL  |
|  | EMPLOYEE  | 0.00 | 0.00 | 0.00 | 256.00 | 0.00 | 0.00 | 256.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 256.00 |
|  |           | 0.00 | 0.00 | 0.00 | 188.00 | 0.00 | 0.00 | 188.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 188.00 |

**DIVISION: 9700000000**

|  |    |   |                                |   |  |      |      |    |         |               |  |    |      |        |
|--|----|---|--------------------------------|---|--|------|------|----|---------|---------------|--|----|------|--------|
| BUREAU: 9701000000 Regional Off Manager's Office |    |   |                                |   |  |      |      |    |         |               |  |    |      |        |
| 00007292   | 01 | E | GEN I                          | N |  | PERM | 1.00 | 90 | Roswell | Ervin,Melissa |  | 90 | 1.01 | 51.590 |
| 00007725   | 10 | F | OFFICE & ADMIN SUPP WRKR SUPV. | Y |  | PERM | 1.00 | 50 | Clovis  | Lopez,Jessica |  | 50 | 0.98 | 22.436 |

|                                  |    |   |                                |   |  |      |      |    |         |                            |  |    |      |        |
|----------------------------------|----|---|--------------------------------|---|--|------|------|----|---------|----------------------------|--|----|------|--------|
| BUREAU: 9702000000 Chaves County |    |   |                                |   |  |      |      |    |         |                            |  |    |      |        |
| 00008185                         | 01 | F | A/O II                         | N |  | PERM | 1.00 | 85 | ROSWELL | Sosa,Josephine B.          |  | 85 | 0.92 | 42.995 |
| 00008190                         | 10 | G | FAMILY ASSISTANCE ANALYST SUPV | Y |  | PERM | 1.00 | 70 | ROSWELL | Dutchover,Janie B          |  | 70 | 0.98 | 33.567 |
| 00007764                         | 11 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Sanchez,Eyrekra Desiree    |  | 60 | 1.01 | 26.096 |
| 00008203                         | 12 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Webb,Kathryn M             |  | 60 | 1.01 | 26.096 |
| 00026843                         | 13 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Lueras,Kristi Lynn         |  | 60 | 0.93 | 23.902 |
| 00035947                         | 14 | H | FAMILY ASSISTANCE ANALYST II   | N |  | PERM | 1.00 | 65 | ROSWELL | Federico,Lisa B            |  | 65 | 1.05 | 31.546 |
| 00036753                         | 15 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Peralta,Kimberly Marie     |  | 60 | 1.01 | 26.096 |
| 00070865                         | 16 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Macias,Sheila              |  | 60 | 1.03 | 26.424 |
| 00008197                         | 20 | G | FAMILY ASSISTANCE ANALYST SUPV | Y |  | PERM | 1.00 | 70 | ROSWELL | Trevino,Larisa             |  | 70 | 1.03 | 35.120 |
| 00008192                         | 21 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Castillo,Jessica           |  | 60 | 0.93 | 23.902 |
| 00008193                         | 23 | H | FAMILY ASSISTANCE ANALYST II   | N |  | PERM | 1.00 | 65 | ROSWELL | Padilla,Lucila E           |  | 65 | 1.02 | 30.603 |
| 00008195                         | 25 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Dillard,Julia              |  | 60 | 0.93 | 23.902 |
| 00008216                         | 27 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Ward,Blade L               |  | 60 | 1.01 | 26.096 |
| 10101757                         | 29 | H | FAMILY ASSISTANCE ANALYST II   | N |  | PERM | 1.00 | 65 | ROSWELL | Estrada,Amber Connie Marie |  | 65 | 1.00 | 30.093 |
| 00007831                         | 34 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Rubio,Nicole               |  | 60 | 0.93 | 23.902 |
| 00034590                         | 68 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Minner,Tashika             |  | 60 | 0.93 | 23.902 |
| 00008204                         | 30 | G | FAMILY ASSISTANCE ANALYST SUPV | Y |  | PERM | 1.00 | 70 | ROSWELL | Cordova,Brittany Charlotte |  | 70 | 1.01 | 34.607 |
| 00007439                         | 11 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Gonzalez,Nadine S          |  | 60 | 0.93 | 23.902 |
| 00070242                         | 14 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Mendoza,Dezi               |  | 60 | 0.93 | 23.902 |
| 00008198                         | 33 | H | FAMILY ASSISTANCE ANALYST II   | N |  | PERM | 1.00 | 65 | ROSWELL | Herrera,Vivian K.          |  | 65 | 1.01 | 30.174 |
| 00008199                         | 35 | H | FAMILY ASSISTANCE ANALYST I    | N |  | PERM | 1.00 | 60 | ROSWELL | Morgan-Macias,Tarra        |  | 60 | 0.93 | 23.902 |

Detail Report  
 BUSINESS UNIT: 63000 Health Care Authority

| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 9702000000 Chaves County          |        |         |                                |    |       |           |      |       |          |                                 |           |       |             |               |  |
| 00008205                                  | 37     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | Garretson, Jessica Lea          |           | 60    | 1.02        | 26.312        |  |
| 00008119                                  | 38     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | Garza, Luz H                    |           | 60    | 0.93        | 23.902        |  |
| 00008214                                  | 39     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | West, Mariana Celeste           |           | 60    | 1.02        | 26.312        |  |
| 00008211                                  | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | ROSWELL  | Hernandez, Claudia              |           | 70    | 1.02        | 34.823        |  |
| 00008196                                  | 43     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | Hernandez, Alicia Elena Christi |           | 60    | 1.02        | 26.312        |  |
| 00008207                                  | 45     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | ROSWELL  | Romero, Sandra J.               |           | 65    | 1.00        | 29.958        |  |
| 00008215                                  | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | Mehlhoff, Ramona Molina         |           | 60    | 1.07        | 27.460        |  |
| 00073456                                  | 48     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | ROSWELL  | *** VACANT ***12-07-2024        |           |       |             |               |  |
| 00036756                                  | 49     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | McKee, Susan Joy                |           | 60    | 1.01        | 26.096        |  |
| 00022438                                  | 81     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | Gough, Corrie R                 |           | 60    | 0.93        | 23.902        |  |
| 00080341                                  | 97     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | ROSWELL  | Villa, Christine                |           | 60    | 0.93        | 23.902        |  |
| BUREAU: 9703000000 Curry County           |        |         |                                |    |       |           |      |       |          |                                 |           |       |             |               |  |
| 00007724                                  | 01     | F       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Clovis   | Calderon, Olivia M              |           | 80    | 0.94        | 40.276        |  |
| 00007729                                  | 10     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Clovis   | *** VACANT ***10-26-2024        |           |       |             |               |  |
| 00007599                                  | 11     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Scales, Sarah                   |           | 60    | 1.03        | 26.424        |  |
| 00007732                                  | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Gillis, Stephanie Earlene       |           | 60    | 1.06        | 27.244        |  |
| 00007737                                  | 13     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | *** VACANT ***09-14-2024        |           |       |             |               |  |
| 00007740                                  | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Chavez, Cecilia                 |           | 60    | 1.01        | 26.096        |  |
| 00007741                                  | 15     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Sifuentes, Ysidra               |           | 60    | 1.07        | 27.460        |  |
| 00035923                                  | 16     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Clovis   | Munoz, Celestte Antonia         |           | 65    | 1.00        | 30.092        |  |
| 10101786                                  | 17     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Clovis   | Beevers, Brenda C               |           | 65    | 1.00        | 29.958        |  |
| 00007736                                  | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Clovis   | Bonney, Jana                    |           | 70    | 0.98        | 33.651        |  |
| 00007730                                  | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | *** VACANT ***11-28-2024        |           |       |             |               |  |
| 00007734                                  | 22     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Clovis   | Cordova, Rebecca                |           | 65    | 1.01        | 30.387        |  |
| 00007738                                  | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Gallegos, Julia Danielle        |           | 60    | 1.01        | 26.096        |  |
| 00007739                                  | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Herrera, Roxann Angela          |           | 60    | 0.93        | 23.902        |  |
| 00008066                                  | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | *** VACANT ***01-14-2025        |           |       |             |               |  |
| 00008087                                  | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Mendez, Juan C                  |           | 60    | 0.94        | 24.118        |  |
| 10110346                                  | 27     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Clovis   | Martinez-Villa, Isaiah          |           | 65    | 1.00        | 30.093        |  |
| 00007670                                  | 31     | H       | FAMILY ASSISTANCE ANALYST I    | Y  |       | PERM      | 1.00 | 60    | Clovis   | Chaparro, Damasha               |           | 60    | 0.93        | 23.902        |  |
| 00007726                                  | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Hernandez, Edilia S             |           | 60    | 1.01        | 26.096        |  |
| 00007761                                  | 35     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Clovis   | Gutierrez, Stephannie           |           | 60    | 1.01        | 26.096        |  |
| BUREAU: 9704000000 Eddy County (Carlsbad) |        |         |                                |    |       |           |      |       |          |                                 |           |       |             |               |  |
| 00008218                                  | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Carlsbad | *** VACANT ***12-23-2023        |           |       |             |               |  |
| 00008231                                  | 10     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Carlsbad | Torres, Rosemary M.             |           | 70    | 0.98        | 33.485        |  |
| 00008234                                  | 12     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Carlsbad | Reed, Lisa A.                   |           | 65    | 1.04        | 31.330        |  |
| 00035924                                  | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Carlsbad | Castro, Torianne A              |           | 60    | 1.01        | 26.096        |  |
| 00037053                                  | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Carlsbad | Carrasco Lopez, Ajusta L        |           | 60    | 0.93        | 23.902        |  |

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| POSITION No.                              | PS No. | Org Lvl | Job Title                 | SP     | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------------|--------|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9704000000 Eddy County (Carlsbad) |        |         |                           |        |       |           |      |       |          |                          |           |       |             |               |
| 00008236                                  | 20     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Carlsbad | Carnero,Yvette Marie     |           | 70    | 1.01        | 34.607        |
| 00007964                                  | 21     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Carlsbad | Garcia,Adaline           |           | 60    | 0.94        | 24.118        |
| 00008220                                  | 22     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Carlsbad | Hollingsworth,Kaitlyn    |           | 60    | 1.01        | 26.096        |
| 00008229                                  | 23     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Carlsbad | Holder,Lianne Paige      |           | 60    | 0.96        | 24.619        |
| 00008232                                  | 24     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Carlsbad | Olivas,RoseMary G        |           | 60    | 1.07        | 27.460        |
| 00008261                                  | 25     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Carlsbad | Flores,Jasmin            |           | 60    | 1.02        | 26.312        |
| 00023198                                  | 26     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Carlsbad | Munoz,Vanessa Marie      |           | 65    | 1.01        | 30.387        |
| 00034603                                  | 27     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Carlsbad | Galindo,Patricia U       |           | 60    | 1.07        | 27.460        |
| BUREAU: 9705000000 Eddy County (Artesia)  |        |         |                           |        |       |           |      |       |          |                          |           |       |             |               |
| 00008252                                  | 01     | F       | STAFF                     |        |       | PERM      | 1.00 | 75    | Artesia  | Hall,Fertisha L          |           | 75    | 0.91        | 34.948        |
| 00056486                                  | 30     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Artesia  | Manz,Heather A.          |           | 70    | 0.97        | 33.175        |
| 10110400                                  | 11     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Chavez,Arrayah           |           | 60    | 0.93        | 23.902        |
| 00022430                                  | 18     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Torrez,Lisa M            |           | 60    | 0.93        | 23.902        |
| 00007640                                  | 31     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Wallace,Elicia           |           | 60    | 0.93        | 23.902        |
| 00007687                                  | 32     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Sifuentez,Grabiela       |           | 60    | 0.94        | 24.118        |
| 00008235                                  | 34     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Segura,Sheila Renae      |           | 60    | 1.01        | 26.096        |
| 00008246                                  | 36     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Chavez,Dolores           |           | 60    | 1.07        | 27.460        |
| 00008225                                  | 11     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Aguilar,Jennifer Fatima  |           | 60    | 1.06        | 27.244        |
| 00008228                                  | 16     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | Catano,Corina M.         |           | 60    | 1.06        | 27.244        |
| 00008245                                  | 20     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Artesia  | *** VACANT ***01-21-2025 |           |       |             |               |
| 00008226                                  | 32     | H       | FAMILY ASSISTANCE ANALYST | II N   |       | PERM      | 1.00 | 65    | Artesia  | Wakeland,Ruth A          |           | 65    | 1.00        | 29.958        |
| BUREAU: 9706000000 Lea County             |        |         |                           |        |       |           |      |       |          |                          |           |       |             |               |
| 00008250                                  | 01     | F       | STAFF                     |        |       | PERM      | 1.00 | 75    | Hobbs    | Villanueva,Maria G.      |           | 75    | 0.93        | 35.930        |
| 00008241                                  | 01     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Hobbs    | *** VACANT ***12-07-2024 |           |       |             |               |
| 00008043                                  | 01     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Sanders,Danielle E       |           | 60    | 0.93        | 23.902        |
| 10110410                                  | 09     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Maldonado,Michelle       |           | 60    | 0.94        | 24.118        |
| 00008257                                  | 11     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Jimenez,Maria T          |           | 60    | 0.94        | 24.118        |
| 00008260                                  | 12     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Lujan,Annie M            |           | 60    | 1.07        | 27.460        |
| 00008271                                  | 13     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Contreras,Abigail Arroyo |           | 60    | 0.93        | 23.902        |
| 00008273                                  | 14     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Galvan,Barbara A.        |           | 60    | 1.01        | 26.096        |
| 10110408                                  | 15     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Fite,Devon               |           | 60    | 0.93        | 23.902        |
| 10108264                                  | 16     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Cantrell-Box,Sara M      |           | 60    | 0.96        | 24.619        |
| 10108286                                  | 17     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Serrano-Diaz,Jennifer    |           | 60    | 0.93        | 23.902        |
| 00008256                                  | 10     | G       | FAMILY ASSISTANCE ANALYST | SUPV Y |       | PERM      | 1.00 | 70    | Hobbs    | Lilly,Maygen Michelle    |           | 70    | 0.97        | 33.280        |
| 00037047                                  | 14     | G       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Price,Tabresha R         |           | 60    | 0.93        | 23.902        |
| 00007610                                  | 12     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | *** VACANT ***10-26-2024 |           |       |             |               |
| 00007962                                  | 13     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Estrada,Yaira Y.         |           | 60    | 0.96        | 24.843        |
| 00008243                                  | 14     | H       | FAMILY ASSISTANCE ANALYST | I N    |       | PERM      | 1.00 | 60    | Hobbs    | Curbow,Haley D           |           | 60    | 1.01        | 26.096        |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location     | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|--------------|----------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | <b>DIVISION: 9700000000</b> |           |      |       |              |                            |           |       |             |               |
| BUREAU: 9706000000 Lea County       |        |         |                                |    |                             |           |      |       |              |                            |           |       |             |               |
| 00036542                            | 15     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Hobbs        | Velasquez,Francisca A      |           | 65    | 1.03        | 30.986        |
| 00037054                            | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Escamilla,Olivia A         |           | 60    | 1.02        | 26.312        |
| 00080468                            | 17     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Rojas,Yazmin               |           | 60    | 0.93        | 23.902        |
| 00070244                            | 18     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Green,Angela               |           | 60    | 0.93        | 23.902        |
| 00007946                            | 64     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Sepulveda,Criselda N       |           | 60    | 0.93        | 23.902        |
| 00008244                            | 14     | G       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Hobbs        | Olivas,Bianca C.           |           | 65    | 1.01        | 30.309        |
| 00008264                            | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | Hobbs        | Nikkila,Joyce L.           |           | 70    | 0.97        | 33.175        |
| 00007563                            | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Muro,Angela A              |           | 60    | 0.93        | 23.902        |
| 00008213                            | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Robledo,Lisa Marie         |           | 60    | 1.02        | 26.312        |
| 00008268                            | 22     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Hobbs        | Mackey,Adela               |           | 65    | 1.01        | 30.194        |
| 00008276                            | 23     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Ramon,Maria Pilar          |           | 60    | 1.01        | 26.096        |
| 00008277                            | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Bishop,Heather Jane        |           | 60    | 1.01        | 26.085        |
| 00008267                            | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Santa Cruz,Cameron Marquel |           | 60    | 0.93        | 23.902        |
| 00037046                            | 28     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Garcia,Alice Castillo      |           | 60    | 0.93        | 23.902        |
| 00026827                            | 57     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | De La O,Jessica            |           | 60    | 0.93        | 23.902        |
| 10110384                            | 67     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Hobbs        | Gomez,Noheми               |           | 60    | 1.02        | 26.312        |
| 00008269                            | 30     | G       | OFFICE & ADMIN SUPP WRKR SUPV. | Y  |                             | PERM      | 1.00 | 50    | Hobbs        | *** VACANT ***02-18-2023   |           |       |             |               |
| BUREAU: 9708000000 Roosevelt County |        |         |                                |    |                             |           |      |       |              |                            |           |       |             |               |
| 00007760                            | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | Portales     | Aranda,Analisa             |           | 70    | 0.97        | 33.264        |
| 00007757                            | 33     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Portales     | Cordova,Kristofer          |           | 60    | 1.03        | 26.424        |
| 00007758                            | 34     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Portales     | Palmer,Kevin Givens        |           | 65    | 1.00        | 30.011        |
| 00035922                            | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Portales     | Urioste,Angela             |           | 60    | 1.03        | 26.424        |
| 10101765                            | 37     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Portales     | Ortiz,Debra                |           | 65    | 1.04        | 31.330        |
| BUREAU: 9709000000 Lincoln County   |        |         |                                |    |                             |           |      |       |              |                            |           |       |             |               |
| 00070287                            | 01     | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Ruidoso Down | Morales,David R            |           | 75    | 0.87        | 33.523        |
| 00008176                            | 10     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |                             | PERM      | 1.00 | 70    | Ruidoso Down | Stevens,Cindy Ann          |           | 70    | 0.98        | 33.371        |
| 00007762                            | 11     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | Klinekole,Julia            |           | 60    | 0.96        | 24.619        |
| 00007763                            | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | *** VACANT ***09-02-2023   |           |       |             |               |
| 00008102                            | 13     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | Samora,Sherril A.          |           | 60    | 1.06        | 27.244        |
| 00008110                            | 14     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | *** VACANT ***09-04-2024   |           |       |             |               |
| 00008136                            | 15     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | Verneuil,Lanette           |           | 60    | 0.93        | 23.902        |
| 00008163                            | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | *** VACANT ***08-10-2024   |           |       |             |               |
| 00008177                            | 17     | H       | FAMILY ASSISTANCE ANALYST II   | N  |                             | PERM      | 1.00 | 65    | Ruidoso Down | *** VACANT ***02-17-2024   |           |       |             |               |
| 00037052                            | 18     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | *** VACANT ***08-06-2022   |           |       |             |               |
| 00070866                            | 19     | H       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | *** VACANT ***07-24-2024   |           |       |             |               |
| 00022426                            | 20     | G       | FAMILY ASSISTANCE ANALYST I    | N  |                             | PERM      | 1.00 | 60    | Ruidoso Down | Allen,Tonya                |           | 60    | 1.01        | 26.096        |

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| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00                           | 0.00        | 0.00        | 129.00      | 0.00        | 0.00        | 129.00       | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 129.00       |
|  |                  |         | 0.00                           | 0.00        | 0.00        | 113.00      | 0.00        | 0.00        | 113.00       | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 113.00       |
| <b>DIVISION: 9800000000</b>  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| BUREAU: 9801000000 Regional Off Manager's Office   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00007811   | 01               | E       | GEN I                          | N           |             | PERM        | 1.00        | 90          | Las Cruces   | Montes,Cynthia           |             | 90          | 1.01         | 51.790        |              |
| BUREAU: 9802000000 W. Dona Ana County  |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00057923   | 01               | F       | A/O II                         | N           |             | PERM        | 1.00        | 85          | Las Cruces   | Montoya Junior,Otilio O  |             | 85          | 0.92         | 43.195        |              |
| 00007665   | 02               | G       | OFFICE CLRK, GEN II            | N           |             | PERM        | 1.00        | 30          | Las Cruces   | Valenzuela,Lupe C.       |             | 30          | 1.15         | 22.185        |              |
| 00007586   | 10               | G       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Las Cruces   | Cabanas,Enriqueta        |             | 70          | 1.01         | 34.668        |              |
| 00007779   | 11               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | Serna,Cynthia            |             | 65          | 1.01         | 30.227        |              |
| 00008075   | 12               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | Garcia,Stephanie         |             | 65          | 1.00         | 29.997        |              |
| 00008092   | 72               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | *** VACANT ***05-14-2022 |             |             |              |               |              |
| 00008079   | 40               | G       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Las Cruces   | Fifer,Danica             |             | 70          | 0.98         | 33.704        |              |
| 00008100   | 45               | H       | OFFICE CLRK, GEN II            | N           |             | PERM        | 1.00        | 30          | Las Cruces   | *** VACANT ***12-21-2019 |             |             |              |               |              |
| 10104033   | 50               | G       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Las Cruces   | Martinez,Maria C.        |             | 70          | 0.83         | 28.429        |              |
| 00080332   | 55               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Ceballos,Sophia          |             | 60          | 0.93         | 23.902        |              |
| 00073459   | 70               | G       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Las Cruces   | Martinez,Gayle Jeanette  |             | 70          | 0.98         | 33.605        |              |
| 00008084   | 72               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | Abdulhabir,Naim A.       |             | 65          | 1.00         | 30.011        |              |
| 00008090   | 73               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | *** VACANT ***03-02-2024 |             |             |              |               |              |
| 00008101   | 74               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | *** VACANT ***11-23-2024 |             |             |              |               |              |
| 00008135   | 75               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Roman,Evan C             |             | 60          | 0.93         | 23.902        |              |
| 00080333   | 77               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | *** VACANT ***01-15-2025 |             |             |              |               |              |
| 00008099   | 80               | G       | FAMILY ASSISTANCE ANALYST SUPV | Y           |             | PERM        | 1.00        | 70          | Las Cruces   | *** VACANT ***07-20-2024 |             |             |              |               |              |
| 00008077   | 82               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Mesa,Maria               |             | 60          | 0.93         | 23.902        |              |
| 00008086   | 83               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Martinez,Eric A.         |             | 60          | 0.96         | 24.835        |              |
| 00008111   | 84               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | *** VACANT ***12-28-2024 |             |             |              |               |              |
| 00073455   | 86               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | *** VACANT ***09-01-2024 |             |             |              |               |              |
| 00026838   | 13               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | *** VACANT ***08-03-2024 |             |             |              |               |              |
| 00008103   | 42               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | Garcia,Michelle L.       |             | 65          | 1.01         | 30.174        |              |
| 00070248   | 43               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Pate,Merlinda            |             | 60          | 1.07         | 27.460        |              |
| 00008114   | 44               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Gallegos,Marissa L.      |             | 60          | 0.96         | 24.619        |              |
| 00037050   | 46               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Lucero,Leslie            |             | 60          | 0.93         | 23.902        |              |
| 00036751   | 48               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | Nichols,Dana             |             | 60          | 0.93         | 23.902        |              |
| 00008166   | 50               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | *** VACANT ***01-01-2025 |             |             |              |               |              |
| 10101774   | 59               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | *** VACANT ***07-27-2024 |             |             |              |               |              |
| 00008073   | 62               | H       | FAMILY ASSISTANCE ANALYST II   | N           |             | PERM        | 1.00        | 65          | Las Cruces   | *** VACANT ***11-19-2024 |             |             |              |               |              |
| 00008019   | 64               | H       | FAMILY ASSISTANCE ANALYST I    | N           |             | PERM        | 1.00        | 60          | Las Cruces   | *** VACANT ***12-03-2024 |             |             |              |               |              |

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| POSITION No.                          | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE                         | Grade | Location   | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|--------------------------------|----|-------|-----------|-----------------------------|-------|------------|-------------------------------|-----------|-------|-------------|---------------|
|                                       |        |         |                                |    |       |           | <b>DIVISION: 9800000000</b> |       |            |                               |           |       |             |               |
| BUREAU: 9802000000 W. Dona Ana County |        |         |                                |    |       |           |                             |       |            |                               |           |       |             |               |
| 00008104                              | 73     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Las Cruces | Aguila, Jessica               |           | 65    | 1.01        | 30.227        |
| 00035940                              | 74     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Las Cruces | Sanchez, Johsum A.            |           | 65    | 1.01        | 30.174        |
| 10101772                              | 75     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Las Cruces | *** VACANT ***11-09-2024      |           |       |             |               |
| 00034598                              | 82     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Las Cruces | Paz, Norma                    |           | 65    | 1.05        | 31.546        |
| 00080334                              | 95     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Las Cruces | Bolanos, Janette L.           |           | 60    | 0.94        | 24.118        |
| BUREAU: 9803000000 S. Dona Ana County |        |         |                                |    |       |           |                             |       |            |                               |           |       |             |               |
| 00008122                              | 01     | F       | A/O II                         | N  |       | PERM      | 1.00                        | 85    | Anthony    | Limones, Elizabeth            |           | 85    | 0.92        | 43.116        |
| 00007442                              | 10     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00                        | 70    | Anthony    | Soriano, Greg                 |           | 70    | 0.98        | 33.531        |
| 10108272                              | 10     | G       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Valdivia, Iris                |           | 60    | 0.94        | 24.118        |
| 10108273                              | 11     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Bueno, Yadira                 |           | 60    | 0.94        | 24.118        |
| 10108274                              | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Anaya, Taylor                 |           | 60    | 0.93        | 23.902        |
| 00037049                              | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Prospero, Yousdy              |           | 60    | 0.93        | 23.902        |
| 00037051                              | 33     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Portillo, Mallory D.          |           | 60    | 0.94        | 24.118        |
| 00080329                              | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Garcia, Vivian A.             |           | 60    | 1.02        | 26.312        |
| 00008133                              | 54     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Ortiz Olivas, Maria           |           | 60    | 1.02        | 26.312        |
| 00036754                              | 94     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Perez, Melissa                |           | 60    | 0.94        | 24.118        |
| 00007447                              | 98     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Anthony    | De La Rosa, Nancy             |           | 65    | 1.05        | 31.546        |
| 00035893                              | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00                        | 70    | Anthony    | Rojas, Camerina               |           | 70    | 0.98        | 33.630        |
| 00007451                              | 21     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Macias, Leslie                |           | 60    | 0.94        | 24.118        |
| 00007575                              | 22     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Diaz, Daniel                  |           | 60    | 0.96        | 24.619        |
| 00008017                              | 23     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Anthony    | Ramirez, Cynthia              |           | 65    | 1.05        | 31.546        |
| 00008128                              | 24     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Sniff, Karen J.               |           | 60    | 0.94        | 24.118        |
| 00008140                              | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Mendoza, Marisela             |           | 60    | 0.96        | 24.619        |
| 00035944                              | 26     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Anthony    | Medellin Sotelo, Luz E.       |           | 65    | 1.01        | 30.174        |
| 10108278                              | 31     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Sosa, Priscilla               |           | 60    | 0.93        | 23.902        |
| 00071584                              | 35     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Hedberg-Jensen, Anna Josefina |           | 60    | 0.93        | 23.902        |
| 00008126                              | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00                        | 70    | Anthony    | Gonzalez, Dora B.             |           | 70    | 0.98        | 33.391        |
| 10104034                              | 24     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Anthony    | Meneses, Maria                |           | 65    | 1.05        | 31.546        |
| 00022445                              | 31     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Zayas, Tessa L.               |           | 60    | 0.93        | 23.902        |
| 00007454                              | 41     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Anthony    | Blancas, Angelina             |           | 65    | 1.05        | 31.546        |
| 00035945                              | 42     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00                        | 65    | Anthony    | Sanchez, Mercedes G.          |           | 65    | 1.05        | 31.546        |
| 00022446                              | 44     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Castillo, Amada               |           | 60    | 1.02        | 26.312        |
| 00008146                              | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | *** VACANT ***09-19-2024      |           |       |             |               |
| 00034599                              | 47     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Baca, Stephanie               |           | 60    | 0.93        | 23.902        |
| 00008141                              | 52     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Grajeda, Melissa              |           | 60    | 0.93        | 23.902        |
| 00008142                              | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00                        | 70    | Anthony    | Piedra, Miriam Rebeca         |           | 70    | 1.02        | 34.822        |
| 00056499                              | 34     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Castaneda, Priscilla M.       |           | 60    | 1.02        | 26.312        |
| 00007733                              | 61     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | *** VACANT ***03-29-2024      |           |       |             |               |
| 00008054                              | 62     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00                        | 60    | Anthony    | Zavala, Angela Y.             |           | 60    | 1.02        | 26.312        |

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| POSITION No.                          | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9800000000</b>           |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 9803000000 S. Dona Ana County |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008131                              | 63     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Anthony    | Villarreal,Ashley        |           | 60    | 0.93        | 23.902        |
| 00008143                              | 64     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Anthony    | Ramirez,Erika C.         |           | 65    | 1.01        | 30.174        |
| 00026839                              | 66     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Anthony    | Estrada,Maria I.         |           | 30    | 1.11        | 21.452        |
| 10108275                              | 67     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Anthony    | Tarango,Allyza N.        |           | 60    | 1.01        | 26.096        |
| 10108276                              | 68     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Anthony    | Sharp,Brittny Yvette     |           | 60    | 0.93        | 23.902        |
| BUREAU: 9804000000 E. Dona Ana County |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00008063                              | 01     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Las Cruces | Cuevas,Crystal Marie     |           | 85    | 0.91        | 42.916        |
| 00008088                              | 20     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | *** VACANT ***11-09-2024 |           |       |             |               |
| 00008078                              | 22     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Las Cruces | Munoz,Selina S           |           | 30    | 0.93        | 18.065        |
| 00007923                              | 25     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Guzman,Crystal           |           | 60    | 0.93        | 23.902        |
| 00008071                              | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Leyva,Jennifer N.        |           | 70    | 1.01        | 34.668        |
| 10108270                              | 41     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Cervantes,Fabiola        |           | 60    | 0.96        | 24.835        |
| 00035916                              | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Sandoval,Camille         |           | 60    | 1.01        | 26.096        |
| 00008106                              | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Covarrubia,Natasha Marie |           | 70    | 1.02        | 34.823        |
| 00007745                              | 72     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | *** VACANT ***12-01-2024 |           |       |             |               |
| 00008115                              | 87     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Tirre,Elizabeth          |           | 60    | 0.93        | 23.902        |
| 00035939                              | 80     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Franco,Rachel            |           | 70    | 0.98        | 33.607        |
| 00007582                              | 12     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Aguirre,Sandy R          |           | 60    | 0.93        | 23.902        |
| 10104032                              | 34     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***01-14-2025 |           |       |             |               |
| 00008025                              | 41     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Garcia,Katrina           |           | 60    | 0.96        | 24.619        |
| 00008082                              | 64     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Rivera,Corina            |           | 60    | 1.07        | 27.460        |
| 00080331                              | 83     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Morales,Daniela          |           | 60    | 1.07        | 27.460        |
| 10101770                              | 90     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | *** VACANT ***08-28-2021 |           |       |             |               |
| 00008105                              | 46     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***12-06-2024 |           |       |             |               |
| 00070868                              | 52     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***12-07-2024 |           |       |             |               |
| 00026836                              | 84     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Tecillo,Carolina G       |           | 60    | 0.96        | 24.835        |
| 00008062                              | 91     | H       | FAMILY ASSISTANCE ANALYST I    | Y  |       | PERM      | 1.00 | 60    | Las Cruces | Garcia,Frederick T.      |           | 60    | 1.06        | 27.330        |
| 00007574                              | 08     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Escarcega,Teresa         |           | 65    | 1.02        | 30.603        |
| 00073450                              | 10     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Marrujo,Marissa G        |           | 65    | 1.05        | 31.546        |
| 00007772                              | 32     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Duran,Linda Marie        |           | 65    | 1.05        | 31.546        |
| 00070249                              | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***10-26-2024 |           |       |             |               |
| 10101773                              | 57     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Gonzales,Desiree R       |           | 65    | 1.00        | 30.092        |
| 00080393                              | 63     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Marta,April E            |           | 60    | 1.07        | 27.529        |
| 00073454                              | 64     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Mort,Jason P.            |           | 65    | 1.07        | 31.961        |
| 00008074                              | 65     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | *** VACANT ***10-22-2024 |           |       |             |               |
| 00080330                              | 85     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Las Cruces | Saucedo,Jennifer         |           | 60    | 0.93        | 23.902        |
| 00035941                              | 86     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Jimenez,Eric             |           | 65    | 1.00        | 30.093        |

BUREAU: 9805000000 Grant County

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| POSITION No.                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 9800000000</b>       |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 9805000000 Grant County   |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00007394                          | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Silver City | Shepherd,Mark A          |           | 75    | 0.90        | 34.794        |
| 00007569                          | 02     | G       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Silver City | Blume,Curtis Richard     |           | 30    | 0.92        | 17.769        |
| 00007572                          | 40     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Silver City | Marin,Veronica L.        |           | 70    | 1.01        | 34.668        |
| 00007576                          | 14     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Silver City | *** VACANT ***11-09-2024 |           |       |             |               |
| 00007583                          | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Vasquez,Renee            |           | 60    | 1.01        | 26.096        |
| 00008041                          | 22     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Herrera,Crystal R        |           | 60    | 0.93        | 23.902        |
| 10108269                          | 26     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Holguin,Margaret M.      |           | 60    | 1.01        | 26.096        |
| 00007450                          | 32     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Gale,Johanna             |           | 60    | 0.93        | 23.902        |
| 00007991                          | 34     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Padilla,Vanessa          |           | 60    | 0.93        | 23.902        |
| 10108267                          | 50     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Valencia,Nicole Rose     |           | 60    | 1.01        | 26.096        |
| 10108268                          | 51     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Fortenberry,Tracey Dawn  |           | 60    | 1.06        | 27.244        |
| 10108271                          | 71     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Silver City | Sopiwnik,Jessica Cody    |           | 60    | 1.06        | 27.244        |
| BUREAU: 9806000000 Hidalgo County |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00036740                          | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Bernalillo  | *** VACANT ***01-01-2021 |           |       |             |               |
| BUREAU: 9808000000 Luna County    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00007549                          | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Deming      | Barton,Jennifer L        |           | 75    | 0.88        | 33.887        |
| 00007555                          | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Deming      | *** VACANT ***10-02-2021 |           |       |             |               |
| 00026820                          | 16     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Rivas-Hindman,Elizabeth  |           | 60    | 1.07        | 27.460        |
| 00080328                          | 35     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Ornelas,Anabeli          |           | 60    | 0.93        | 23.902        |
| 00007934                          | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Melero,Vianey D.         |           | 60    | 0.93        | 23.902        |
| 00080029                          | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Reyes,Monique G.         |           | 60    | 0.93        | 23.902        |
| 00007584                          | 38     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Lucero,Sabrina M.        |           | 60    | 1.06        | 27.244        |
| 00007550                          | 39     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Lopez Denogean,Mayra     |           | 60    | 1.07        | 27.460        |
| 00007561                          | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Deming      | Del Curto,Joan L         |           | 70    | 0.98        | 33.605        |
| 00007557                          | 37     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Olivas,Rachel Annette    |           | 60    | 1.07        | 27.460        |
| 10108284                          | 61     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Sanchez,Amanda Nicolle   |           | 60    | 0.93        | 23.902        |
| 00007564                          | 64     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Deming      | Marino,Iris Yvette       |           | 65    | 1.09        | 32.838        |
| 00007508                          | 69     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Deming      | Nevarez,Jose A.          |           | 60    | 1.02        | 26.312        |
| BUREAU: 9809000000 Otero County   |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00009251                          | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Alamogordo  | Maynez Jr,Alejandro M.   |           | 75    | 0.91        | 34.892        |
| 00008158                          | 30     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Alamogordo  | Rhein,Jeffrey A          |           | 70    | 0.97        | 33.276        |
| 00008180                          | 34     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Alamogordo  | Moreno,Nicholas S.       |           | 60    | 0.96        | 24.619        |
| 00008168                          | 36     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Alamogordo  | Chavez,Anthony O         |           | 60    | 1.06        | 27.244        |
| 00008181                          | 42     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Alamogordo  | Villarreal,Maria L.      |           | 65    | 1.01        | 30.174        |
| 00035946                          | 66     | H       | FAMILY ASSISTANCE ANALYST I    | N  |       | PERM      | 1.00 | 60    | Alamogordo  | Neussendorfer,Theresa M  |           | 60    | 1.07        | 27.460        |
| 00008169                          | 69     | H       | FAMILY ASSISTANCE ANALYST II   | N  |       | PERM      | 1.00 | 65    | Alamogordo  | *** VACANT ***11-12-2022 |           |       |             |               |
| 00008170                          | 60     | G       | FAMILY ASSISTANCE ANALYST SUPV | Y  |       | PERM      | 1.00 | 70    | Alamogordo  | Mitchell,Eltima Renee    |           | 70    | 0.98        | 33.542        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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ORGANIZATIONAL LISTING REPORT

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Agency: 63100 Dept of Workforce Solutions  
Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 00                                |                    |        |        |          |             |                 |          |
| 01 State Administrative Entity    | 3.00               | 12.00  | 15.00  | 12.00    | Albuquerque | 0.00            | 12.00    |
| BUREAU TOTALS                     | 3.00               | 12.00  | 15.00  | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                   | 3.00               | 12.00  | 15.00  | 12.00    |             | 0.00            | 12.00    |
| 10                                |                    |        |        |          |             |                 |          |
| 01 Workforce Services Bureau      | 40.00              | 0.00   | 40.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 001 WTSD Division Director        | 1.00               | 6.00   | 7.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| 100 WSB Bureau                    | 7.00               | 21.00  | 28.00  | 21.00    | Albuquerque | 0.00            | 21.00    |
| 151 Alamogordo / Ruidoso          | 4.00               | 5.00   | 9.00   | 5.00     | Alamogordo  | 0.00            | 5.00     |
| 153 Clovis / Portales             | 4.00               | 6.00   | 10.00  | 6.00     | Clovis      | 0.00            | 6.00     |
| 155 Deming                        | 1.00               | 8.00   | 9.00   | 7.00     | Deming      | 0.00            | 7.00     |
| 157 Carlsbad / Artesia            | 0.00               | 6.00   | 6.00   | 6.00     | Carlsbad    | 0.00            | 6.00     |
| 159 Hobbs                         | 2.00               | 4.00   | 6.00   | 4.00     | Hobbs       | 0.00            | 4.00     |
| 161 Las Cruces                    | 5.00               | 14.00  | 19.00  | 14.00    | Las Cruces  | 0.00            | 14.00    |
| 163 Roswell                       | 0.00               | 5.00   | 5.00   | 5.00     | Roswell     | 0.00            | 5.00     |
| 165 Silver City                   | 1.00               | 5.00   | 6.00   | 4.00     | Silver City | 0.00            | 4.00     |
| 167 Socorro                       | 1.00               | 0.00   | 1.00   | 0.00     | Socorro     | 0.00            | 0.00     |
| 181 Albuquerque                   | 7.00               | 30.00  | 37.00  | 30.00    | Albuquerque | 0.00            | 30.00    |
| 183 Espanola                      | 0.00               | 4.00   | 4.00   | 4.00     | Espanola    | 0.00            | 4.00     |
| 185 Farmington                    | 0.00               | 6.00   | 6.00   | 6.00     | Farmington  | 0.00            | 6.00     |
| 187 Gallup / Grants               | 1.00               | 5.00   | 6.00   | 5.00     | Gallup      | 0.00            | 5.00     |
| 189 Las Vegas / Raton             | 2.00               | 3.00   | 5.00   | 3.00     | Las Vegas   | 0.00            | 3.00     |
| 191 Rio Rancho                    | 1.00               | 8.00   | 9.00   | 8.00     | Bernalillo  | 0.00            | 8.00     |
| 193 Santa Fe                      | 0.00               | 7.00   | 7.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| 195 Taos                          | 0.00               | 4.00   | 4.00   | 4.00     | Taos        | 0.00            | 4.00     |
| 196 ESPREINTRN                    |                    |        |        |          | Hobbs       |                 |          |
| SECTION TOTALS                    | 37.00              | 147.00 | 184.00 | 145.00   |             | 0.00            | 145.00   |
| BUREAU TOTALS                     | 77.00              | 147.00 | 224.00 | 145.00   |             | 0.00            | 145.00   |
| DIVISION TOTALS                   | 77.00              | 147.00 | 224.00 | 145.00   |             | 0.00            | 145.00   |
| 20 Administrative Services Div    |                    |        |        |          |             |                 |          |
| 01 Unemployment Insurance Bureau  | 15.00              | 0.00   | 15.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| 021 UI Administration             | 6.00               | 24.00  | 30.00  | 21.00    | Albuquerque | 3.00            | 24.00    |
| 100 Quality Control Unit          | 0.00               | 11.00  | 11.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| 300 UI Operations Center Unit 2   | 9.00               | 10.00  | 19.00  | 7.00     | Albuquerque | 3.00            | 10.00    |
| 500 UI Operations Center Unit 4   | 2.00               | 1.00   | 3.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 510 Benefit Payment Controll Unit | 3.00               | 15.00  | 18.00  | 15.00    | Albuquerque | 0.00            | 15.00    |
| 511 UI Operations Center Unit 3   | 7.00               | 14.00  | 21.00  | 14.00    | Albuquerque | 0.00            | 14.00    |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 512 Specialist Unit                | 18.00              | 21.00  | 39.00  | 21.00    | Albuquerque | 0.00            | 21.00    |
| 611 UI Operations Center 1         | 1.00               | 18.00  | 19.00  | 11.00    | Albuquerque | 6.00            | 17.00    |
| 811 Tax Unit                       | 4.00               | 9.00   | 13.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| 912 District 2                     | 1.00               | 5.00   | 6.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 913 District 3                     | 3.00               | 2.00   | 5.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 54.00              | 130.00 | 184.00 | 117.00   |             | 12.00           | 129.00   |
| BUREAU TOTALS                      | 69.00              | 130.00 | 199.00 | 117.00   |             | 12.00           | 129.00   |
| DIVISION TOTALS                    | 69.00              | 130.00 | 199.00 | 117.00   |             | 12.00           | 129.00   |
| 30 Info Technology Services Div    |                    |        |        |          |             |                 |          |
| 01 Labor & Industrial              | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 003 LRD Division Director          | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 200 Public Works                   | 2.00               | 9.00   | 11.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| 400 Wage & Hour                    | 7.00               | 26.00  | 33.00  | 26.00    | Albuquerque | 0.00            | 26.00    |
| 410 Child Labor                    | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 9.00               | 38.00  | 47.00  | 38.00    |             | 0.00            | 38.00    |
| BUREAU TOTALS                      | 10.00              | 40.00  | 50.00  | 40.00    |             | 0.00            | 40.00    |
| DIVISION TOTALS                    | 10.00              | 40.00  | 50.00  | 40.00    |             | 0.00            | 40.00    |
| 40                                 |                    |        |        |          |             |                 |          |
| 01 Human Rights                    |                    |        |        |          |             |                 |          |
| 004                                |                    |        |        |          |             |                 |          |
| 100 Human Rights                   | 1.00               | 8.00   | 9.00   | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                      | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00     |
| DIVISION TOTALS                    | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00     |
| 50 Employment Security Division    |                    |        |        |          |             |                 |          |
| 01 Information Technology          |                    |        |        |          |             |                 |          |
| 005 Workforce Technology Division  | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 100 NMDWS WTD Infrastructure Bur.  | 5.00               | 19.00  | 24.00  | 19.00    | Albuquerque | 0.00            | 19.00    |
| 111 NMDWS Project Management Bur.  | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| 113 NMDWS WTD Operations Bureau    | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 117 WTD Application Dvlpmnt Bureau | 3.00               | 14.00  | 17.00  | 14.00    | Albuquerque | 0.00            | 14.00    |
| SECTION TOTALS                     | 8.00               | 45.00  | 53.00  | 45.00    |             | 0.00            | 45.00    |

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Agency: 63100 Dept of Workforce Solutions  
Division  
Bureau

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                   | 8.00               | 45.00  | 53.00 | 45.00    |             | 0.00            | 45.00    |
| DIVISION TOTALS                 | 8.00               | 45.00  | 53.00 | 45.00    |             | 0.00            | 45.00    |
| 60 Labor & Industrial           |                    |        |       |          |             |                 |          |
| 01 Economic Research & Analysis |                    |        |       |          |             |                 |          |
| 006 BSD Division Director       |                    |        |       |          |             |                 |          |
| 100 ER & A                      | 0.00               | 9.00   | 9.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| 120 QCEW                        | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 12.00  | 12.00 | 12.00    |             | 0.00            | 12.00    |
| BUREAU TOTALS                   | 0.00               | 12.00  | 12.00 | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                 | 0.00               | 12.00  | 12.00 | 12.00    |             | 0.00            | 12.00    |
| 70 Human Rights Division        |                    |        |       |          |             |                 |          |
| 01 TANFADMIN                    | 2.00               | 13.00  | 15.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| 001 TANF NWABQ                  | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 100 GRANTSGALP                  | 0.00               | 3.00   | 3.00  | 3.00     | Gallup      | 0.00            | 3.00     |
| 200 ELCANTHONY                  | 2.00               | 5.00   | 7.00  | 5.00     | Las Cruces  | 0.00            | 5.00     |
| 300 WLASCRCUCES                 | 2.00               | 5.00   | 7.00  | 5.00     | Las Cruces  | 0.00            | 5.00     |
| 400 SILVERDEMG                  | 0.00               | 3.00   | 3.00  | 3.00     | Deming      | 0.00            | 3.00     |
| 500 ROSRUIALMO                  | 0.00               | 4.00   | 4.00  | 4.00     | Roswell     | 0.00            | 4.00     |
| 600 ARTCARHOBS                  | 0.00               | 6.00   | 6.00  | 6.00     | Hobbs       | 0.00            | 6.00     |
| 700 CLOVISTUCC                  | 2.00               | 4.00   | 6.00  | 4.00     | Clovis      | 0.00            | 4.00     |
| 800 WSCLSTAFF                   | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 900 TANF QA                     | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                  | 9.00               | 43.00  | 52.00 | 43.00    |             | 0.00            | 43.00    |
| 002 TANF SWABQ                  | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 100 TANF CCSC                   | 0.00               | 8.00   | 8.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                  | 1.00               | 13.00  | 14.00 | 13.00    |             | 0.00            | 13.00    |
| 003 SOUTH CENT                  | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                  | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 004 TANF NEABQ                  | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                  | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 005 SEABQMORTY                  | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| 100 WS INTERN                   | 0.00               | 0.00   | 0.00  | 0.00     | Albuquerque | 35.00           | 35.00    |
| SECTION TOTALS                  | 0.00               | 6.00   | 6.00  | 6.00     |             | 35.00           | 41.00    |

Agency: 63100 Dept of Workforce Solutions  
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 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION                | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |                         | EMPL FTE        | EMPLOYEE |
| 006 SFESPTAOS<br>100 CL INTERN    | 0.00               | 6.00   | 6.00   | 6.00     | Santa Fe<br>Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                    | 0.00               | 6.00   | 6.00   | 6.00     |                         | 0.00            | 6.00     |
| 007 Rio Rancho                    | 3.00               | 2.00   | 5.00   | 2.00     | Bernalillo              | 0.00            | 2.00     |
| SECTION TOTALS                    | 3.00               | 2.00   | 5.00   | 2.00     |                         | 0.00            | 2.00     |
| 008 LVEGASRATN                    | 0.00               | 3.00   | 3.00   | 3.00     | Las Vegas               | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00   | 3.00     |                         | 0.00            | 3.00     |
| 009 Farmington                    | 0.00               | 1.00   | 1.00   | 1.00     | Farmington              | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |                         | 0.00            | 1.00     |
| BUREAU TOTALS                     | 16.00              | 96.00  | 112.00 | 96.00    |                         | 35.00           | 131.00   |
| 03 Americorps Commisn on Volunter | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |                         | 0.00            | 2.00     |
| DIVISION TOTALS                   | 17.00              | 98.00  | 115.00 | 98.00    |                         | 35.00           | 133.00   |
| 80                                |                    |        |        |          |                         |                 |          |
| 01 Office of the Secretary        | 2.00               | 0.00   | 2.00   | 0.00     | Albuquerque             | 0.00            | 0.00     |
| BUREAU TOTALS                     | 2.00               | 0.00   | 2.00   | 0.00     |                         | 0.00            | 0.00     |
| 02 OTS SEC DEP SEC PIO            | 3.00               | 17.00  | 20.00  | 18.00    | Albuquerque             | 0.00            | 18.00    |
| BUREAU TOTALS                     | 3.00               | 17.00  | 20.00  | 18.00    |                         | 0.00            | 18.00    |
| 03 OTS Human Resources Bureau     | 0.00               | 7.00   | 7.00   | 7.00     | Albuquerque             | 0.00            | 7.00     |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00   | 7.00     |                         | 0.00            | 7.00     |
| 04 OTS General Counsel            | 1.00               | 9.00   | 10.00  | 9.00     | Albuquerque             | 0.00            | 9.00     |
| BUREAU TOTALS                     | 1.00               | 9.00   | 10.00  | 9.00     |                         | 0.00            | 9.00     |
| 05 OTS Appeals                    | 5.00               | 10.00  | 15.00  | 10.00    | Albuquerque             | 0.00            | 10.00    |
| BUREAU TOTALS                     | 5.00               | 10.00  | 15.00  | 10.00    |                         | 0.00            | 10.00    |
| DIVISION TOTALS                   | 11.00              | 43.00  | 54.00  | 44.00    |                         | 0.00            | 44.00    |
| 90                                |                    |        |        |          |                         |                 |          |
| 01 Administrative Services        |                    |        |        |          |                         |                 |          |
| 009 ASD Division Director         | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque             | 0.00            | 2.00     |
| 010 Procurement                   | 2.00               | 3.00   | 5.00   | 3.00     | Albuquerque             | 0.00            | 3.00     |

Agency: 63100 Dept of Workforce Solutions  
 Division  
 Bureau

| Section<br>Unit            | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                            | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 015 Grants & Budget        | 0.00               | 10.00  | 10.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| 035 Fin Acctng & Reporting | 1.00               | 6.00   | 7.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| 040 Accts Payable          | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 General Services       | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS             | 4.00               | 27.00  | 31.00  | 27.00    |             | 0.00            | 27.00    |
| BUREAU TOTALS              | 4.00               | 27.00  | 31.00  | 27.00    |             | 0.00            | 27.00    |
| DIVISION TOTALS            | 4.00               | 27.00  | 31.00  | 27.00    |             | 0.00            | 27.00    |
| BUSINESS UNIT TOTALS       | 200.00             | 562.00 | 762.00 | 548.00   |             | 47.00           | 595.00   |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                   | PS No. | Org Lvl      | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 000000000</b>                     |        |              |                        |    |       |           |      |       |             |                           |             |       |             |               |
| BUREAU: 0001000000 State Administrative Entity |        |              |                        |    |       |           |      |       |             |                           |             |       |             |               |
| 00010009                                       |        | Comp Mangr C | A/O I                  | N  |       | PERM      | 1.00 | 80    | Albuquerque | Aragon,Margarito M        |             | 80    | 0.93        | 39.808        |
| 00010042                                       |        | Grant Moni D | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024  |             |       |             |               |
| 00010059                                       |        | Grant Moni D | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Pazos,Ramon E             |             | 65    | 0.93        | 28.000        |
| 00009675                                       |        | PC II D      | PROGRAM COORDINATOR II | N  |       | PERM      | 1.00 | 75    | Albuquerque | Yang,Michael S            |             | 75    | 1.08        | 41.686        |
| 10101286                                       |        | WIOA Fis M D | FIN ANALYST III        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Walsh,Margaret M.         | 30-JUN-2025 | 70    | 0.95        | 32.500        |
| 10105793                                       |        | WIOA Fis M D | FIN ANALYST III        | N  |       | STRM      | 1.00 | 70    | Albuquerque | O'Rourke,Chanin Marie     | 30-JUN-2025 | 70    | 0.95        | 32.500        |
| 10114917                                       |        | Youth Mon D  | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Vega,Becky                |             | 65    | 0.93        | 28.000        |
| 00009710                                       |        | WIOA MGR D   | A/O I                  | N  |       | PERM      | 1.00 | 80    | Albuquerque | Alonzo,Veronica Annette   |             | 80    | 1.00        | 42.694        |
| 00010013                                       |        | WIOA PC I E  | PROGRAM COORDINATOR I  | N  |       | PERM      | 1.00 | 70    | Albuquerque | Hollon,Crystal D.         |             | 70    | 0.93        | 32.000        |
| 00010047                                       |        | WIOA PC I E  | PROGRAM COORDINATOR I  | N  |       | PERM      | 1.00 | 70    | Albuquerque | Kirlin,Carolyn K          |             | 70    | 0.93        | 32.000        |
| 10111753                                       |        | WIOA PC I E  | PROGRAM COORDINATOR I  | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***03-30-2024  |             |       |             |               |
| 00009831                                       |        | WIOA Proje E | PROGRAM COORDINATOR I  | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-16-2024  |             |       |             |               |
| 00009331                                       |        | Youth Egmt E | PROGRAM COORDINATOR I  | N  |       | PERM      | 1.00 | 70    | Albuquerque | Espinoza,Rosina E         |             | 70    | 1.01        | 34.416        |
| 00009981                                       |        | BUS OPS SP F | BUS OPS SPEC III       | N  |       | PERM      | 1.00 | 60    | Albuquerque | Robledo-Morris,Veronica L |             | 60    | 1.27        | 32.842        |
| 10111316                                       |        | Youth PC E   | PROGRAM COORDINATOR I  | N  |       | STRM      | 1.00 | 70    | Albuquerque | DeRedin,Jennifer A        |             | 70    | 0.92        | 31.350        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |       |       | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|------|--------|------|------|------|---------------------------|-------|-------|-------|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL |       |      |           |
|           |           | 0.00               | 0.00 | 0.00 | 11.00 | 4.00 | 0.00 | 15.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 0.00  | 15.00 |      |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 9.00  | 3.00 | 0.00 | 12.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 12.00 |       |      |           |

**DIVISION: 100000000**

|  |  |              |                        |   |  |  |      |    |             |                          |  |  |  |  |
|--|--|--------------|------------------------|---|--|--|------|----|-------------|--------------------------|--|--|--|--|
| BUREAU: 1001000000 Workforce Services Bureau |  |              |                        |   |  |  |      |    |             |                          |  |  |  |  |
| 10115312                                     |  | Apprentice D | EMP,RECR & PLMT SP III | N |  |  | 1.00 | 60 | Santa Fe    | *** VACANT ***--         |  |  |  |  |
| 00009837                                     |  | 02 E         | MGT ANALYST II         | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***07-01-2008 |  |  |  |  |
| 00010043                                     |  | Apprentice E | EMP,RECR & PLMT SP III | N |  |  | 1.00 | 60 | Clovis      | *** VACANT ***04-20-2024 |  |  |  |  |
| 00070652                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Albuquerque | *** VACANT ***09-29-2007 |  |  |  |  |
| 00070657                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Albuquerque | *** VACANT ***09-29-2007 |  |  |  |  |
| 00070658                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP III | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***09-29-2007 |  |  |  |  |
| 00070661                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Albuquerque | *** VACANT ***08-04-2007 |  |  |  |  |
| 00070662                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP III | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***05-26-2007 |  |  |  |  |
| 00070669                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Albuquerque | *** VACANT ***09-29-2007 |  |  |  |  |
| 00070670                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Albuquerque | *** VACANT ***09-29-2007 |  |  |  |  |
| 00070672                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP III | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***09-29-2007 |  |  |  |  |
| 10107341                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Las Cruces  | *** VACANT ***--         |  |  |  |  |
| 10107421                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Las Cruces  | *** VACANT ***--         |  |  |  |  |
| 10108946                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP II  | N |  |  | 1.00 | 55 | Taos        | *** VACANT ***03-02-2024 |  |  |  |  |
| 10110485                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP I   | N |  |  | 1.00 | 50 | Carlsbad    | *** VACANT ***12-05-2018 |  |  |  |  |
| 10110702                                     |  | EMP,RECR & E | EMP,RECR & PLMT SP I   | N |  |  | 1.00 | 50 | Hobbs       | *** VACANT ***09-28-2018 |  |  |  |  |



Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No.       | Org Lvl | Job Title                    | SP | ORGID                | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|------------------------------|----|----------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1001000000 Workforce Services Bureau |              |         |                              |    | DIVISION: 1000000000 |           |      |       |             |                          |             |       |             |               |
| 10115310                                     | ERAP Rehab E |         | REHAB COUNSELOR III          | N  |                      |           | 1.00 | 65    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10107076                                     | JANITR&CLN E |         | JANITR&CLNR,NOMAID III       | N  |                      |           | 0.50 | 25    | Alamogordo  | *** VACANT ***12-28-2017 |             |       |             |               |
| 00073776                                     | OFFICE & A E |         | OFFICE & ADMIN SUP III       | N  |                      |           | 1.00 | 45    | Albuquerque | *** VACANT ***02-10-2007 |             |       |             |               |
| 00074222                                     | RECEPTNST/ E |         | RECEPTNST/INFO CLK III       | N  |                      |           | 1.00 | 35    | Albuquerque | *** VACANT ***02-17-2007 |             |       |             |               |
| 00010022                                     | SEC,EX LGL E |         | SEC,EX LGL/MED/EXE III       | N  |                      |           | 1.00 | 45    | Albuquerque | *** VACANT ***01-27-2007 |             |       |             |               |
| 00070674                                     | STAFF E      |         | STAFF                        | N  |                      |           | 1.00 | 75    | Albuquerque | *** VACANT ***09-29-2007 |             |       |             |               |
| 00010006                                     | Career Con F |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Santa Fe    | *** VACANT ***02-27-2024 |             |       |             |               |
| 00009854                                     | EMP,RECR & F |         | EMP,RECR & PLMT SP III       | N  |                      |           | 1.00 | 60    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 00073605                                     | EMP,RECR & F |         | EMP,RECR & PLMT SP III       | N  |                      |           | 1.00 | 60    | Albuquerque | *** VACANT ***10-06-2007 |             |       |             |               |
| 10105992                                     | EMP,RECR & F |         | EMP,RECR & PLMT SP III       | N  |                      |           | 1.00 | 60    | Albuquerque | *** VACANT ***01-01-2014 |             |       |             |               |
| 10106646                                     | EMP,RECR & F |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Deming      | *** VACANT ***--         |             |       |             |               |
| 10106647                                     | EMP,RECR & F |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Las Cruces  | *** VACANT ***--         |             |       |             |               |
| 10107855                                     | 07 G         |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Roswell     | *** VACANT ***07-02-2016 |             |       |             |               |
| 00009909                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Las Cruces  | *** VACANT ***03-08-2008 |             |       |             |               |
| 00042703                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Deming      | *** VACANT ***01-12-2008 |             |       |             |               |
| 00052266                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Roswell     | *** VACANT ***12-23-2006 |             |       |             |               |
| 00062610                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Deming      | *** VACANT ***04-12-2008 |             |       |             |               |
| 00062611                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Clovis      | *** VACANT ***04-05-2008 |             |       |             |               |
| 00070666                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP III       | N  |                      |           | 1.00 | 60    | Albuquerque | *** VACANT ***10-23-2007 |             |       |             |               |
| 10105796                                     | EMP,RECR & G |         | EMP,RECR & PLMT SP III       | N  |                      |           | 1.00 | 60    | Clovis      | *** VACANT ***11-13-2010 |             |       |             |               |
| 10107854                                     | JANITR&CLN G |         | JANITR&CLNR,NOMAID III       | N  |                      |           | 0.50 | 25    | Santa Fe    | *** VACANT ***07-31-2015 |             |       |             |               |
| 10107349                                     | Business C H |         | EMP,RECR & PLMT SP III       | N  |                      |           | 1.00 | 60    | Albuquerque | *** VACANT ***03-30-2024 |             |       |             |               |
| 00009907                                     | EMP,RECR & H |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Las Cruces  | *** VACANT ***12-13-2008 |             |       |             |               |
| 10107993                                     | EMP,RECR & H |         | EMP,RECR & PLMT SP II        | N  |                      |           | 1.00 | 55    | Las Cruces  | *** VACANT ***--         |             |       |             |               |
| SECTION: 1001001000 WTSD Division Director   |              |         |                              |    |                      |           |      |       |             |                          |             |       |             |               |
| 00052880                                     | ES DD C      |         | Executive Director           | N  | GOVX                 | EXEM      | 1.00 | 36    | Albuquerque | Velarde,Michelle I       |             | 36    | 1.10        | 57.442        |
| 10114254                                     | AJ Reg Mgr D |         | A/O I                        | N  |                      | PERM      | 1.00 | 80    | Albuquerque | Jenks,Anthony S          |             | 80    | 1.00        | 42.694        |
| 10114255                                     | AJ Reg Mgr D |         | A/O I                        | N  |                      | PERM      | 1.00 | 80    | Albuquerque | Mylet,Mary M.            |             | 80    | 1.00        | 42.694        |
| 10115304                                     | BHT Sup D    |         | BEHAVIORAL HEALTH THERAP SUP | N  |                      | STRM      | 1.00 | HH    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10115307                                     | Rehab Con E  |         | REHAB COUNSELOR III          | N  |                      | STRM      | 1.00 | 65    | Albuquerque | Barker,Jeremy            | 30-JUN-2025 | 65    | 1.07        | 32.000        |
| 00052971                                     | ES DD C      |         | Executive Director           | N  | GOVX                 | EXEM      | 1.00 | 36    | Albuquerque | Salazar,Waldy C          |             | 36    | 1.10        | 57.442        |
| 10115308                                     | ES PC ET C   |         | PROGRAM COORDINATOR I        | N  |                      | STRM      | 1.00 | 70    | Farmington  | Carlson,Amy Kathleen     | 30-JUN-2025 | 70    | 0.95        | 32.445        |
| UNIT: 1001001100 WSB Bureau                  |              |         |                              |    |                      |           |      |       |             |                          |             |       |             |               |
| 00010108                                     | App Direct C |         | A/O I                        | N  |                      | PERM      | 1.00 | 80    | Albuquerque | Vigil,Katrina Y.         |             | 80    | 1.00        | 42.694        |
| 00009533                                     | App Bus Op D |         | BUS OPS SPEC I               | N  |                      | PERM      | 1.00 | 50    | Albuquerque | Gonzales-Lunneborg,Irene |             | 50    | 1.10        | 25.232        |
| 00010105                                     | App Train D  |         | EMP,RECR & PLMT SP III       | N  |                      | PERM      | 1.00 | 60    | Albuquerque | Marquez Junior,Juanito   |             | 60    | 1.05        | 27.000        |
| 10111629                                     | App Train D  |         | EMP,RECR & PLMT SP III       | N  |                      | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-19-2024 |             |       |             |               |
| 10115316                                     | App Train D  |         | EMP,RECR & PLMT SP III       | N  |                      | PERM      | 1.00 | 60    | Albuquerque | Trammell,Robyn D         |             | 60    | 1.08        | 27.811        |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                | PS No.       | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000</b>                  |              |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 100100000 Workforce Services Bureau |              |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 1001001000 WTSD Division Director  |              |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 1001001100 WSB Bureau                 |              |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00009673                                    | BPro BPrd    | D       | MGT ANALYST III             | N  |       | PERM      | 1.00 | 65    | Albuquerque | Valencia Dallas,Veronica Judit |           | 65    | 1.00        | 29.990        |
| 10111628                                    | BPro BPrd    | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Villa,Luis A                   |           | 70    | 0.95        | 32.445        |
| 00052263                                    | App Prg Co   | F       | PROGRAM COORDINATOR I       | N  |       | STRM      | 1.00 | 70    | Albuquerque | Barbiero,Alessandra E          |           | 70    | 0.97        | 33.350        |
| 00009918                                    | ES Bus Dev   | D       | BUS OPS SPEC II             | N  |       | PERM      | 1.00 | 55    | Albuquerque | Rivera,Mindy J                 |           | 55    | 1.17        | 27.775        |
| 00010063                                    | ES Bus PC    | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Gallegos-Burke,Tammy E         |           | 70    | 0.95        | 32.650        |
| 00009672                                    | ES Car Dta   | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Pettis-Smith,Ceanna P          |           | 70    | 0.95        | 32.445        |
| 00010026                                    | ES Mngt An   | D       | MGT ANALYST III             | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-25-2023       |           |       |             |               |
| 00010050                                    | ES Mngt An   | D       | MGT ANALYST III             | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-21-2014       |           |       |             |               |
| 10112004                                    | Econ Dev R   | D       | ECON DEVELOP REPRESENTATIVE | N  |       | PERM      | 1.00 | 75    | Albuquerque | Huladek,Karen J                |           | 75    | 1.00        | 38.460        |
| 10112005                                    | Econ Dev R   | D       | ECON DEVELOP REPRESENTATIVE | N  |       | PERM      | 1.00 | 75    | Albuquerque | Montoya,Max D                  |           | 75    | 1.04        | 40.137        |
| 00009928                                    | FnlbrCt Cd   | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Deming      | Valenzuela,Michael             |           | 70    | 0.95        | 32.640        |
| 00009693                                    | Int Srv Co   | D       | EMP,RECR & PLMT SP III      | N  |       | PERM      | 1.00 | 60    | Albuquerque | Trigg,David Ray                |           | 60    | 1.05        | 27.000        |
| 00009899                                    | RSEA Crd     | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Garza,Samantha L               |           | 70    | 1.04        | 35.690        |
| 10115309                                    | Rehab Coun   | D       | REHAB COUNSELOR III         | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 00009330                                    | Rpd Rsp Co   | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-03-2024       |           |       |             |               |
| 00009904                                    | St Mtr Cor   | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Casillas,Nickolasa M.          |           | 70    | 0.95        | 32.645        |
| 00009988                                    | St Vt Cord   | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Schimmel III,Albert Walter     |           | 70    | 0.95        | 32.445        |
| 00070673                                    | TAA Coord    | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Vaughn,Renae N                 |           | 70    | 0.95        | 32.445        |
| 00009325                                    | WOTC Anlyd   | D       | MGT ANALYST II              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Devargas,Vincent               |           | 60    | 1.06        | 27.192        |
| 10105727                                    | WOTC PCI     | D       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Diaz,Juan J                    |           | 70    | 0.95        | 32.445        |
| 00009671                                    | A/O II       | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***08-19-2023       |           |       |             |               |
| 10115311                                    | ApProgCrd    | E       | PROGRAM COORDINATOR I       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Wade,Cristy R.                 |           | 70    | 0.96        | 32.754        |
| 00009856                                    | State Vete   | E       | MGT ANALYST III             | N  |       |           | 1.00 | 65    | Albuquerque | *** VACANT ***11-02-2019       |           |       |             |               |
| UNIT: 1001001151 Alamogordo / Ruidoso       |              |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00009886                                    | 01           | E       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Alamogordo  | *** VACANT ***01-01-2010       |           |       |             |               |
| 00009957                                    | Staff Mgr    | E       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Alamogordo  | Anaya,Melanie E                |           | 75    | 0.91        | 34.827        |
| 00009889                                    | EMP,RECR & E |         | EMP,RECR & PLMT SP II       | N  |       |           | 1.00 | 55    | Alamogordo  | *** VACANT ***12-02-2017       |           |       |             |               |
| 00009896                                    | 50/50        | F       | EMP,RECR & PLMT SP II       | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Gardner,Michael Charles        |           | 55    | 1.05        | 25.000        |
| 10107350                                    | ES Bus Con   | F       | EMP,RECR & PLMT SP III      | N  |       | PERM      | 1.00 | 60    | Alamogordo  | *** VACANT ***06-20-2024       |           |       |             |               |
| 00009890                                    | ES CC        | F       | EMP,RECR & PLMT SP II       | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Yanez,Anabel R                 |           | 55    | 0.97        | 23.198        |
| 00009893                                    | ES CC        | F       | EMP,RECR & PLMT SP II       | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Bentley,Lara                   |           | 55    | 0.95        | 22.763        |
| 00009975                                    | ES CC TAA    | F       | EMP,RECR & PLMT SP II       | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Cano,Morayma                   |           | 55    | 0.97        | 23.198        |
| 00009974                                    | ES Bus Con   | F       | EMP,RECR & PLMT SP III      | N  |       | PERM      | 1.00 | 60    | Ruidoso     | *** VACANT ***08-17-2024       |           |       |             |               |
| UNIT: 1001001153 Clovis / Portales          |              |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00009879                                    | Staff Mgr    | E       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Clovis      | Cordova,Mary L.                |           | 75    | 0.91        | 34.827        |
| 10115315                                    | Appren CC    | F       | EMP,RECR & PLMT SP III      | N  |       | PERM      | 1.00 | 60    | Clovis      | Baker,Victoria C               |           | 60    | 1.01        | 25.966        |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------|----|-------|-----------|------|-------|------------|-----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1001000000 Workforce Services Bureau |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| SECTION: 1001001000 WTSD Division Director   |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| UNIT: 1001001153 Clovis / Portales           |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| 00009874                                     | DVOP/LVER  | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Clovis     | Houck,Faith                 |             | 55    | 1.05        | 25.000        |
| 10105726                                     | ES Bus Con | F       | EMP,RECR & PLMT SP III | N  |       | PERM      | 1.00 | 60    | Clovis     | Reitz,Kimberly J            |             | 60    | 1.00        | 25.766        |
| 00009862                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Clovis     | Lujan,Teshia D              |             | 55    | 0.97        | 23.214        |
| 00009954                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Clovis     | Perez,Ludithviana           |             | 55    | 0.97        | 23.140        |
| 10110320                                     | ES CC-B    | F       | EMP,RECR & PLMT SP I   | N  |       | PERM      | 1.00 | 50    | Clovis     | *** VACANT ***12-07-2024    |             |       |             |               |
| 00009859                                     | 09         | G       | EMP,RECR & PLMT SP III | N  |       |           | 1.00 | 60    | Clovis     | *** VACANT ***01-01-2009    |             |       |             |               |
| 00009864                                     | 13         | G       | EMP,RECR & PLMT SP II  | N  |       |           | 1.00 | 55    | Clovis     | *** VACANT ***07-01-2010    |             |       |             |               |
| 00009852                                     | 11         | G       | SEC,EX LGL/MED/EXE III | N  |       |           | 1.00 | 45    | Clovis     | *** VACANT ***02-01-2011    |             |       |             |               |
| UNIT: 1001001155 Deming                      |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| 00009979                                     | Staff Mgr  | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Deming     | Vazquez Levario,Kerena      |             | 75    | 0.89        | 34.137        |
| 10115321                                     | ES App CC  | F       | EMP,RECR & PLMT SP III | N  |       | PERM      | 1.00 | 60    | Deming     | Fletcher III,Armando A      |             | 60    | 0.92        | 23.800        |
| 10115325                                     | ES Appr CC | F       | EMP,RECR & PLMT SP III | N  |       | PERM      | 1.00 | 60    | Deming     | Rodriguez Luera,Ernestina   |             | 60    | 1.01        | 25.966        |
| 00009921                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Deming     | Terrazas Alvidrez,Rosalinda |             | 55    | 0.97        | 23.198        |
| 00036005                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Deming     | Mendez,Yesenia              |             | 55    | 0.98        | 23.437        |
| 10112548                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Deming     | *** VACANT ***08-03-2024    |             |       |             |               |
| 00042702                                     | ES CC MSFW | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Deming     | Lombera,Hector              |             | 55    | 0.96        | 22.963        |
| 10110319                                     | ES CC-B    | F       | EMP,RECR & PLMT SP I   | N  |       | PERM      | 1.00 | 50    | Deming     | Valdez,Anahi                |             | 50    | 1.01        | 23.139        |
| 10110425                                     | JANITR&CLN | F       | JANITR&CLNR,NOMAID III | N  |       | STRM      | 0.50 | 25    | Deming     | Jaquez,Maria A              | 30-JUN-2025 | 25    | 0.95        | 17.873        |
| UNIT: 1001001157 Carlsbad / Artesia          |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| 00009930                                     | Staff Mgr  | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Carlsbad   | Martinez,Marianna Amador    |             | 75    | 0.88        | 33.937        |
| 00009932                                     | ES Bus Con | F       | EMP,RECR & PLMT SP III | N  |       | PERM      | 1.00 | 60    | Artesia    | Scott,Renee                 |             | 60    | 1.01        | 25.981        |
| 10105157                                     | ES C/B Co  | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Carlsbad   | Medina,Felicia L            |             | 55    | 1.00        | 23.834        |
| 00009944                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Carlsbad   | Peters,Johnathon T          |             | 55    | 0.93        | 22.100        |
| 00009971                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Artesia    | Aguirre,Laura L             |             | 55    | 1.00        | 23.834        |
| 10105730                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Carlsbad   | Arrighetti,Tina Marie       |             | 55    | 1.01        | 24.034        |
| UNIT: 1001001159 Hobbs                       |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| 00009824                                     | Staff Mgr  | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Hobbs      | David,Amber Rae             |             | 75    | 0.88        | 33.937        |
| 10115317                                     | ES App CC  | F       | EMP,RECR & PLMT SP III | N  |       | PERM      | 1.00 | 60    | Hobbs      | Aguilar,Cynthia Kay         |             | 60    | 1.01        | 26.000        |
| 00009948                                     | ES Bus Con | F       | EMP,RECR & PLMT SP III | N  |       | PERM      | 1.00 | 60    | Hobbs      | *** VACANT ***12-07-2024    |             |       |             |               |
| 00009949                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Hobbs      | Alvarado,Aurora P           |             | 55    | 0.96        | 22.939        |
| 00009952                                     | ES CC      | F       | EMP,RECR & PLMT SP II  | N  |       | PERM      | 1.00 | 55    | Hobbs      | Coronado,Debbie Rodriguez   |             | 55    | 1.07        | 25.518        |
| 10105740                                     | ES CC-B    | F       | EMP,RECR & PLMT SP I   | N  |       | PERM      | 1.00 | 50    | Hobbs      | *** VACANT ***03-16-2024    |             |       |             |               |
| UNIT: 1001001161 Las Cruces                  |            |         |                        |    |       |           |      |       |            |                             |             |       |             |               |
| 00009898                                     | Staff Mngr | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Las Cruces | Stoller,Joshua              |             | 75    | 0.99        | 38.238        |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 852  
 Run Date 02/03/2025  
 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No.       | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1001000000 Workforce Services Bureau |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1001001000 WTSD Division Director   |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 1001001161 Las Cruces                  |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00009825                                     | Apprentice   | E       | EMP,RECR & PLMT SP III        | N  |       |           | 1.00 | 60    | Las Cruces  | *** VACANT ***03-09-2024 |             |       |             |               |
| 00073893                                     | CSR-A        | F       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Las Cruces  | Adam,Samantha J          |             | 45    | 1.00        | 22.043        |
| 00058635                                     | DVOP         | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | *** VACANT ***09-14-2024 |             |       |             |               |
| 10115326                                     | ES Appr CC   | F       | EMP,RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Las Cruces  | *** VACANT ***09-28-2024 |             |       |             |               |
| 00009916                                     | ES Bus Con   | F       | EMP,RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Baker,Glenna M           |             | 60    | 1.01        | 26.054        |
| 00009913                                     | ES CC        | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Gonzalez,Suzanne         |             | 55    | 0.98        | 23.437        |
| 00009917                                     | ES CC        | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Hernandez,Alma Delfina   |             | 55    | 0.97        | 23.198        |
| 00043007                                     | ES CC        | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Lara,Elaine M            |             | 55    | 1.00        | 23.834        |
| 00009910                                     | ES DVOP      | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Ruiz,Iris I              |             | 55    | 1.06        | 25.200        |
| 10112721                                     | ES SUP       | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Ernst,Kacie              |             | 65    | 0.96        | 28.930        |
| 00009347                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Nunez,Erasmo             |             | 55    | 0.97        | 23.198        |
| 00009901                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Hernandez,Krisayda Renee |             | 55    | 0.97        | 23.198        |
| 00058872                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Quillin,Cecilia Cindy    |             | 55    | 0.97        | 23.198        |
| 00062609                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Tapia,Amanda Joy         |             | 55    | 0.96        | 22.998        |
| 10105741                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | *** VACANT ***05-27-2023 |             |       |             |               |
| 00009902                                     | 05           | H       | EMP,RECR & PLMT SP II         | N  |       |           | 1.00 | 55    | Las Cruces  | *** VACANT ***11-03-2007 |             |       |             |               |
| 00009903                                     | LVER         | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Caro,Fernando L          |             | 55    | 1.06        | 25.200        |
| 00009914                                     | TANFJDCC     | F       | EMP,RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Betts,Diana P            |             | 60    | 0.99        | 25.492        |
| UNIT: 1001001163 Roswell                     |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10114102                                     | Staff Mgr    | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Roswell     | Juarez,Francisco         |             | 75    | 0.89        | 34.137        |
| 00009857                                     | ES 50/50     | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Roswell     | Mendoza,Benjamin A       |             | 55    | 1.05        | 25.000        |
| 10105733                                     | ES Bus Con   | F       | EMP,RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Roswell     | Perales,Marisela         |             | 60    | 1.00        | 25.759        |
| 00009782                                     | ES CC        | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Roswell     | Bootzin,Joshua M         |             | 55    | 1.10        | 26.217        |
| 00009968                                     | ES CC        | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Roswell     | Rand,Jennifer A          |             | 55    | 1.01        | 24.034        |
| UNIT: 1001001165 Silver City                 |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10114013                                     | ES Sup       | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Silver City | Roller,Ashley Rae        |             | 65    | 0.96        | 28.933        |
| 00042704                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Silver City | Villalobos,Tommy T.      |             | 55    | 0.99        | 23.643        |
| 00058644                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Silver City | Griggs,Linda K           |             | 55    | 0.97        | 23.237        |
| 00070682                                     | ES CC        | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Silver City | Castillo,Vicente V.      |             | 55    | 1.07        | 25.518        |
| 00009905                                     | ES DVOP      | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Silver City | *** VACANT ***08-17-2024 |             |       |             |               |
| 10110514                                     | JANITR&CLN   | G       | JANITR&CLNR,NOMAID III        | N  |       | STRM      | 0.50 | 25    | Silver City | Lopez,Gloria R           | 30-JUN-2025 | 25    | 0.93        | 17.459        |
| UNIT: 1001001167 Socorro                     |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00034640                                     | EMP,RECR & F |         | EMP,RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Socorro     | *** VACANT ***02-24-2024 |             |       |             |               |
| UNIT: 1001001181 Albuquerque                 |              |         |                               |    |       |           |      |       |             |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No.       | Org Lvl     | Job Title                     | SP | ORGID     | POSN TYPE | FTE       | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|-------------|-------------------------------|----|-----------|-----------|-----------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
|  |              |             |                               |    | DIVISION: |           | 100000000 |       |             |                                 |           |       |             |               |
| BUREAU: 1001000000 Workforce Services Bureau |              |             |                               |    |           |           |           |       |             |                                 |           |       |             |               |
| SECTION: 1001001000 WTSD Division Director   |              |             |                               |    |           |           |           |       |             |                                 |           |       |             |               |
| UNIT: 1001001181 Albuquerque                 |              |             |                               |    |           |           |           |       |             |                                 |           |       |             |               |
| 00009795                                     |              | Staff Mgr E | STAFF                         | N  |           | PERM      | 1.00      | 75    | Albuquerque | Valadez,Liliana                 |           | 75    | 0.94        | 36.250        |
| 00009737                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Tafoya, Frank B.                |           | 60    | 0.98        | 25.354        |
| 00009756                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Schroeder, Valeri               |           | 60    | 0.99        | 25.500        |
| 00009773                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Chavez, Alberta Louella         |           | 60    | 0.97        | 25.023        |
| 10112720                                     | ES Sup F     |             | EMPLOY. RECRUIT & PLACE. SUPV | N  |           | PERM      | 1.00      | 65    | Albuquerque | Peete, Jason                    |           | 65    | 0.97        | 29.130        |
| 00009897                                     | ES CC F      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Sandoval, Madalynn              |           | 55    | 0.97        | 23.140        |
| 00009734                                     | ES DVOP F    |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***01-04-2025        |           |       |             |               |
| 00047195                                     | ES DVOP F    |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Ortiz, Eileen Liberty           |           | 55    | 1.05        | 25.000        |
| 10105714                                     | ES DVOP F    |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Alderete, Santanna              |           | 55    | 1.05        | 25.000        |
| 00009761                                     | ES LVER F    |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Loretto, Christy                |           | 55    | 1.05        | 25.000        |
| 00009678                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Whitaker, Robert C.             |           | 55    | 0.99        | 23.495        |
| 00009701                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Luchetti, Arlene J.             |           | 55    | 0.98        | 23.437        |
| 00009727                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***12-07-2024        |           |       |             |               |
| 00009739                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Mascarenas, Charles A           |           | 55    | 0.98        | 23.437        |
| 00009744                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***11-20-2024        |           |       |             |               |
| 00009801                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***12-07-2024        |           |       |             |               |
| 00042711                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Lopez Madrid, Rosa              |           | 55    | 0.96        | 22.963        |
| 00052264                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Hernandez Cervantes, Jacqueline |           | 55    | 0.97        | 23.140        |
| 10107218                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Vargas, Lidia                   |           | 55    | 0.98        | 23.340        |
| 10111649                                     | ES DVOP G    |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Johnson, Gregory Patterson      |           | 55    | 1.05        | 25.000        |
| 00009717                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Hopper, Robert C                |           | 55    | 1.07        | 25.561        |
| 00009757                                     | ES Sup G     |             | EMPLOY. RECRUIT & PLACE. SUPV | N  |           | PERM      | 1.00      | 65    | Albuquerque | Sanders, Jacquitta              |           | 65    | 0.96        | 28.933        |
| 00009806                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Gonzales, Elizabeth             |           | 60    | 0.94        | 24.200        |
| 10107219                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Korte, Khallen M                |           | 60    | 1.14        | 29.325        |
| 10107348                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Shatz, Stewart                  |           | 60    | 1.02        | 26.268        |
| 10115314                                     | ES Bus Con F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Martinez, Amanda I              |           | 60    | 0.99        | 25.492        |
| 00009828                                     | ES CC F      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Madrid, Eric                    |           | 55    | 0.98        | 23.340        |
| 00042695                                     | ES CC F      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Flores, Katrina Marie           |           | 55    | 0.95        | 22.763        |
| 00009964                                     | ES CC Appr F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Howell, Emma E                  |           | 60    | 1.00        | 25.800        |
| 10115313                                     | ES CC Appr F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***08-01-2024        |           |       |             |               |
| 10115318                                     | ES CC Appr F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***--                |           |       |             |               |
| 10115319                                     | ES CC Appr F |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | Vega, Audriana                  |           | 60    | 1.00        | 25.766        |
| 00009967                                     | TANF JDCC F  |             | EMP,RECR & PLMT SP III        | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***12-07-2024        |           |       |             |               |
| 00009679                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Fritzsche, Daisie A             |           | 55    | 0.95        | 22.763        |
| 00009730                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Jiron, Mariam Ida               |           | 55    | 0.98        | 23.446        |
| 10105732                                     | ES CC G      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Chavez, Daniel Reyes            |           | 55    | 0.97        | 23.140        |
| 00009747                                     | ES CC H      |             | EMP,RECR & PLMT SP II         | N  |           | PERM      | 1.00      | 55    | Albuquerque | Orosco, Nicolette Eileen        |           | 55    | 0.97        | 23.140        |

UNIT: 1001001183 Espanola

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                     | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-------------------------------|----|----------------------------|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                               |    | <b>DIVISION: 100000000</b> |           |      |       |            |                             |           |       |             |               |  |
| BUREAU: 1001000000 Workforce Services Bureau |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| SECTION: 1001001000 WTSD Division Director   |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| UNIT: 1001001183 Espanola                    |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| 00009794                                     | ES Sup     | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |                            | PERM      | 1.00 | 65    | Espanola   | Lujan,Carmen Miranda        |           | 65    | 0.96        | 28.933        |  |
| 00009789                                     | ES Bus Con | G       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Espanola   | Padilla,Louisa Rosslynn     |           | 60    | 0.97        | 24.920        |  |
| 10111526                                     | ES CC      | G       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Espanola   | Valdez,Marcia               |           | 55    | 0.96        | 22.963        |  |
| 10107370                                     | ES CC-B    | G       | EMP,RECR & PLMT SP I          | N  |                            | PERM      | 1.00 | 50    | Espanola   | Martinez,Barbara Loretta Jo |           | 50    | 0.91        | 20.950        |  |
| UNIT: 1001001185 Farmington                  |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| 00009802                                     | Staff Mgr  | E       | STAFF                         | Y  |                            | PERM      | 1.00 | 75    | Farmington | Velasquez,Janessa J         |           | 75    | 0.86        | 33.000        |  |
| 00009934                                     | ES 50/50   | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Farmington | Bahe,Kevin Leon             |           | 55    | 1.05        | 25.000        |  |
| 10107351                                     | ES Bus Con | F       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Farmington | Harris,Avalyn N             |           | 60    | 0.99        | 25.500        |  |
| 00009733                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Farmington | Schaefer,David Allen        |           | 55    | 0.96        | 22.998        |  |
| 00009977                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Farmington | Ford,Reagan                 |           | 55    | 1.10        | 26.217        |  |
| 10111646                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Farmington | Sickenger,Amanda M          |           | 55    | 0.97        | 23.140        |  |
| UNIT: 1001001187 Gallup / Grants             |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| 00009725                                     | Staff Mgr  | E       | STAFF                         | Y  |                            | PERM      | 1.00 | 75    | Gallup     | Palomino,Maxine             |           | 75    | 0.99        | 38.119        |  |
| 00009835                                     | ES Bus Con | F       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Gallup     | Bartlett,Donald             |           | 60    | 0.99        | 25.500        |  |
| 00009815                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Gallup     | Lancer,Anjelica R           |           | 55    | 0.93        | 22.100        |  |
| 00009851                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Gallup     | McCully,Chyla Monee         |           | 55    | 0.96        | 22.998        |  |
| 10107799                                     | ES CC-B    | F       | EMP,RECR & PLMT SP I          | N  |                            | PERM      | 1.00 | 50    | Gallup     | Valles,Bianca               |           | 50    | 1.00        | 22.939        |  |
| 10105720                                     | ES DVOP    | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Gallup     | *** VACANT ***10-05-2024    |           |       |             |               |  |
| UNIT: 1001001189 Las Vegas / Raton           |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| 10114101                                     | Staff Mgr  | E       | STAFF                         | N  |                            | PERM      | 1.00 | 75    | Las Vegas  | Ramirez Montano,Deborah R   |           | 75    | 0.91        | 34.854        |  |
| 00009719                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Las Vegas  | Vargas,Christina Pauline    |           | 55    | 0.98        | 23.437        |  |
| 10105722                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Las Vegas  | *** VACANT ***08-01-2024    |           |       |             |               |  |
| 10110513                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Las Vegas  | Gomez,Chicky Lee D          |           | 55    | 1.00        | 23.834        |  |
| 10115322                                     | ES CC Appr | F       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Las Vegas  | *** VACANT ***12-02-2023    |           |       |             |               |  |
| UNIT: 1001001191 Rio Rancho                  |            |         |                               |    |                            |           |      |       |            |                             |           |       |             |               |  |
| 00009822                                     | Staff Mgr  | E       | STAFF                         | N  |                            | PERM      | 1.00 | 75    | Bernalillo | Williams,Wallace            |           | 75    | 0.90        | 34.627        |  |
| 00009953                                     | ES Bus Con | F       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Bernalillo | Thomas II,Arlene Grace      |           | 60    | 0.97        | 25.093        |  |
| 00009726                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Bernalillo | Watkins,Angela R            |           | 55    | 0.98        | 23.472        |  |
| 00009810                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Bernalillo | Padilla,Dora D              |           | 55    | 0.97        | 23.237        |  |
| 10107853                                     | ES CC      | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Bernalillo | Zapata,Debra Ann            |           | 55    | 0.95        | 22.763        |  |
| 10115320                                     | ES CC Appr | F       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Bernalillo | Abeyta,Angelo M             |           | 60    | 0.93        | 24.000        |  |
| 10115323                                     | ES CC Appr | F       | EMP,RECR & PLMT SP III        | N  |                            | PERM      | 1.00 | 60    | Bernalillo | *** VACANT ***06-22-2024    |           |       |             |               |  |
| 00009552                                     | ES DVOP    | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Bernalillo | Brantley,Christopher T      |           | 55    | 1.05        | 25.000        |  |
| 00009690                                     | ES LVER    | F       | EMP,RECR & PLMT SP II         | N  |                            | PERM      | 1.00 | 55    | Bernalillo | Luebbers,Joseph             |           | 55    | 1.05        | 25.000        |  |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-------------------------|-----------|-------|-------------|---------------|
| UNIT: 1001001193 Santa Fe                    |            |         |                                |    |       |           |      |       |             |                         |           |       |             |               |
| BUREAU: 1001000000 Workforce Services Bureau |            |         |                                |    |       |           |      |       |             |                         |           |       |             |               |
| SECTION: 1001001000 WTSD Division Director   |            |         |                                |    |       |           |      |       |             |                         |           |       |             |               |
| UNIT: 1001001193 Santa Fe                    |            |         |                                |    |       |           |      |       |             |                         |           |       |             |               |
| 00009924                                     | Staff Mgr  | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Herrera, Maria          |           | 75    | 0.90        | 34.627        |
| 00009826                                     | DVOP/LVER  | F       | EMP, RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Dabney, Corey           |           | 55    | 1.05        | 25.000        |
| 00009357                                     | ES Bus Con | F       | EMP, RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Fernandez, Kenneth M    |           | 60    | 1.00        | 25.766        |
| 00073894                                     | ES Bus Con | F       | EMP, RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Lech, R Thaddeus        |           | 60    | 1.00        | 25.722        |
| 10111651                                     | ES C/Bus C | F       | EMP, RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Griego, Antoinette M    |           | 55    | 0.98        | 23.365        |
| 00009834                                     | ES CC      | F       | EMP, RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Lucero II, Barry Jon    |           | 55    | 1.00        | 23.834        |
| 10105719                                     | ES CC      | F       | EMP, RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Lopez, LeeAnn A         |           | 55    | 0.98        | 23.472        |
| UNIT: 1001001195 Taos                        |            |         |                                |    |       |           |      |       |             |                         |           |       |             |               |
| 00009849                                     | Staff Mgr  | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Taos        | Romo, Paula George      |           | 75    | 0.88        | 33.937        |
| 00009783                                     | ES Bus Con | F       | EMP, RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Taos        | Dominguez, Kara         |           | 60    | 1.10        | 28.343        |
| 00009846                                     | ES CC      | F       | EMP, RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Taos        | Gonzales, Mikayla       |           | 55    | 0.96        | 22.963        |
| 00009833                                     | ES CC Appr | F       | EMP, RECR & PLMT SP III        | N  |       | PERM      | 1.00 | 60    | Taos        | Latouf, Michael L       |           | 60    | 1.00        | 25.766        |
| UNIT: 1001001196 ESPREINTRN                  |            |         |                                |    |       |           |      |       |             |                         |           |       |             |               |
| 10115837                                     | DWS PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Hobbs       | Addis, Ethan J          |           | DWS   | 0.99        | 15.900        |
| 10115837                                     | DWS PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Hobbs       | Weiser, Payton M        |           | DWS   | 0.99        | 15.900        |
| 10115837                                     | DWS PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Hobbs       | Shouse, Abigail M       |           | DWS   | 0.99        | 15.900        |
| 10115837                                     | DWS PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Hobbs       | Rocha, Cesar R          |           | DWS   | 0.99        | 15.900        |
| 10115837                                     | DWS PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Hobbs       | Juarez, Elizabeth M     |           | DWS   | 0.99        | 15.900        |
| 10115837                                     | DWS PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Hobbs       | Rodriguez, Joaquin      |           | DWS   | 0.99        | 15.900        |
| 10115814                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Clovis      | Wallin, Mason G         |           | DWS   | 0.99        | 15.900        |
| 10115814                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Clovis      | Jackson, Jace J         |           | DWS   | 0.99        | 15.900        |
| 10115814                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Clovis      | Williamson, Gabrielle S |           | DWS   | 0.99        | 15.900        |
| 10115814                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Clovis      | Nixon, Kendall J        |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Montoya, Raven M        |           | DWS   | 1.13        | 18.000        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Wagener, Luke L         |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Lovato, Richard Lee     |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Casaus, Marcos A        |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Martinez, Valente T     |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Basham, Riley L         |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Alirez III, Robert J    |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Garcia, Aspyn L         |           | DWS   | 1.13        | 18.000        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Terlesky, Rowen G       |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Valencia, Lanae E       |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Rios Delara, Mario E    |           | DWS   | 0.99        | 15.900        |
| 10115858                                     | DWS_PA     | E       | DWS Career Link Pre-Apprentice | N  | EXOT  |           | 0.50 | DWS   | Albuquerque | Garcia, Jonathan M      |           | DWS   | 0.99        | 15.900        |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                | PS No. | Org Lvl | Job Title                        | SP | ORGID            | POSN TYPE | FTE              | Grade | Location    | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------------------|----|------------------|-----------|------------------|-------|-------------|-------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                  |    | <b>DIVISION:</b> |           | <b>100000000</b> |       |             |                         |           |       |             |               |
| BUREAU: 100100000 Workforce Services Bureau |        |         |                                  |    |                  |           |                  |       |             |                         |           |       |             |               |
| SECTION: 1001001000 WTSD Division Director  |        |         |                                  |    |                  |           |                  |       |             |                         |           |       |             |               |
|   |        | UNIT:   | 1001001196 ESPREINTRN            |    |                  |           |                  |       |             |                         |           |       |             |               |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Quiver,Kautchdot        |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Caldwell,Tyya           |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Smith,James             |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Medrano,Mason,Ashton    |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Poole,Joshua D          |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Yanez,Arad A            |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Velarde,Kaitlin J       |           | DWS   | 0.99        | 15.900        |
| 10115858                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Albuquerque | Garcia,Anthony M        |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Orozco,Madalynn G       |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Perez Arredondo,Marcus  |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Mejia,Maria             |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Anderson,Shyann A       |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Livingston,Mariah       |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Dennehy,Eijah           |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Sam,Joaquin T           |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Watson,Skyler           |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Long,Judith M           |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Armijo,Anthony C        |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Devitt,Aries            |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Nelson,Takoda L         |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Toddy Tsosie,Azriel B   |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Keller,Lucas            |           | DWS   | 0.99        | 15.900        |
| 10116046                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Gallup      | Moore,Taneil            |           | DWS   | 0.99        | 15.900        |
| 10116061                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Taos        | Romero,Kasey BM         |           | DWS   | 0.99        | 15.900        |
| 10116061                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Taos        | Brown,Hunter DH         |           | DWS   | 0.99        | 15.900        |
| 10116061                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Taos        | Trujillo,Alyssa RL      |           | DWS   | 0.99        | 15.900        |
| 10116061                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Taos        | Burstein,Avery          |           | DWS   | 0.99        | 15.900        |
| 10116061                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Taos        | Atkinson,Emma S         |           | DWS   | 0.99        | 15.900        |
| 10116062                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Santa Fe    | Chavez,Christal J       |           | DWS   | 0.99        | 15.900        |
| 10116062                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Santa Fe    | Crespo,Leilani J        |           | DWS   | 0.99        | 15.900        |
| 10116062                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Santa Fe    | Platero,Jakobe          |           | DWS   | 0.99        | 15.900        |
| 10116062                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Santa Fe    | Tarenzi Morelos,Josef E |           | DWS   | 0.99        | 15.900        |
| 10116068                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Deming      | Soledad,Margarita       |           | DWS   | 0.99        | 15.900        |
| 10116068                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Deming      | Santos,Hector A         |           | DWS   | 0.99        | 15.900        |
| 10116068                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Deming      | Aguayo,Nereyda G        |           | DWS   | 0.99        | 15.900        |
| 10116068                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Deming      | Salcido,Gael            |           | DWS   | 0.99        | 15.900        |
| 10116068                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Deming      | Lira Sifuentes,David    |           | DWS   | 0.99        | 15.900        |
| 10116068                                    | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT             |           | 0.50             | DWS   | Deming      | Valdez,Anadaalay G      |           | DWS   | 0.99        | 15.900        |



Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No. | Org Lvl               | Job Title                      | SP | ORGID     | POSN TYPE | FTE       | Grade | Location    | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|-----------------------|--------------------------------|----|-----------|-----------|-----------|-------|-------------|-----------------------|-----------|-------|-------------|---------------|
|  |        |                       |                                |    | DIVISION: |           | 100000000 |       |             |                       |           |       |             |               |
| BUREAU: 1001000000 Workforce Services Bureau |        |                       |                                |    |           |           |           |       |             |                       |           |       |             |               |
| SECTION: 1001001000 WTSD Division Director   |        |                       |                                |    |           |           |           |       |             |                       |           |       |             |               |
| UNIT:  |        | 1001001196 ESPREINTRN |                                |    |           |           |           |       |             |                       |           |       |             |               |
| 10116068                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Deming      | Miles Yager,Tajanae R |           | DWS   | 0.99        | 15.900        |
| 10116068                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Deming      | Retiz,Angel A         |           | DWS   | 0.99        | 15.900        |
| 10116068                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Deming      | Granados,Adrian       |           | DWS   | 0.99        | 15.900        |
| 10116068                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Deming      | Flores,Yasmin H       |           | DWS   | 0.99        | 15.900        |
| 10116068                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Deming      | Ochoa,Naomi C         |           | DWS   | 0.99        | 15.900        |
| 10116076                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Espanola    | Copeland,Mario E      |           | DWS   | 0.99        | 15.900        |
| 10116076                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Espanola    | Sandoval,Ariana A     |           | DWS   | 0.99        | 15.900        |
| 10116102                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Roswell     | Guardado,Karen Y      |           | DWS   | 0.99        | 15.900        |
| 10116114                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Farmington  | Ramos,Alaysia C       |           | DWS   | 0.99        | 15.900        |
| 10116114                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Farmington  | Chavira,Sarah E       |           | DWS   | 0.99        | 15.900        |
| 10116114                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Farmington  | Fear,Jazzlyn C        |           | DWS   | 0.99        | 15.900        |
| 10116114                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Farmington  | Evans,Mason C         |           | DWS   | 0.99        | 15.900        |
| 10116132                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Las Vegas   | Tenorio,Devin James   |           | DWS   | 0.99        | 15.900        |
| 10116132                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Las Vegas   | Gonzales,Camille      |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Rios,Trinity E        |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Ramirez,Grecia F      |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Martinez,Isaac S      |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Castillo,Eythan M     |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Hernandez,Victor R    |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Tovar,Analisa E       |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Madrid,Anahi L        |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Granadino,Dani R      |           | DWS   | 0.99        | 15.900        |
| 10116186                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Silver City | Coltrane,Branson I    |           | DWS   | 0.99        | 15.900        |
| 10116195                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Carlsbad    | Lara,Breanna D        |           | DWS   | 0.99        | 15.900        |
| 10116195                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Carlsbad    | Norman,Hanli M        |           | DWS   | 0.99        | 15.900        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Marez Jr,Manuel P     |           | DWS   | 0.99        | 15.900        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Moquino,Kierstyn H    |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Marrufo,Joaquin M     |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Vasquez,Dylan B       |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Alarid,Anthony J      |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Alarid,Andrea I       |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Tsosie,Nichole S      |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Madine,Ryan J         |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Knutson,Aksel L       |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Salazar,Isaac A       |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Hannon,Angelo M       |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Jaramillo,Wyatt D     |           | DWS   | 1.00        | 16.000        |
| 10116196                                     | DWS_PA | E                     | DWS Career Link Pre-Apprentice | N  | EXOT      |           | 0.50      | DWS   | Albuquerque | Thabet,Gihad N        |           | DWS   | 1.00        | 16.000        |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                 | PS No. | Org Lvl | Job Title                        | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|----------------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                  |    | <b>DIVISION: 100000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 1001000000 Workforce Services Bureau |        |         |                                  |    |                            |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 1001001000 WTSD Division Director   |        |         |                                  |    |                            |           |      |       |             |                          |           |       |             |               |  |
| UNIT: 1001001196 ESPREINTRN                  |        |         |                                  |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Star,Nikko P             |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Ortiz, Antonio R         |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Alaniz, Aliyah J         |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Salazar, Delicia M       |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Olvera, Rogelio R        |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Sanchez, Jose E          |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Griego, Alvaro H         |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Ramos Bercian, Brandon I |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Platt, Noah B            |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Edwards, Jenny D         |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Sitonik, Xavia C         |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Irizarry, Reinita G      |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Sanchez, Jolene C        |           | DWS   | 1.00        | 16.000        |  |
| 10116196                                     | DWS_PA | E       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Albuquerque | Valdez, Tiffany F        |           | DWS   | 1.00        | 16.000        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Tinajero, Nadia L        |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Rivera, Krystal R        |           | DWS   | 1.13        | 18.000        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Reese, Kurtis R          |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Gamon, Andre             |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Acosta, Joshua R         |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Reif, Garrett J          |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Gomez, Gianna R          |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Heerema, Hendrick J      |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Cothern, Sebastian K     |           | DWS   | 0.99        | 15.900        |  |
| 10115703                                     | DWS_PA | F       | DWS Career Link Pre-Apprentice N |    | EXOT                       |           | 0.50 | DWS   | Las Cruces  | Rodriguez, Zyla E        |           | DWS   | 0.99        | 15.900        |  |

| BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       |        | TEMP | ALL POSNS |
|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|--------|------|-----------|
| EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |      |           |
| 2.00               | 0.00 | 0.00 | 168.00 | 6.00 | 0.00   | 176.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 176.00 |      |           |
| 2.00               | 0.00 | 0.00 | 140.00 | 5.00 | 0.00   | 147.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 147.00 |      |           |

DIVISION: 200000000 Administrative Services Div

|  |            |   |                        |   |  |  |      |    |             |                          |  |  |  |  |
|--|------------|---|------------------------|---|--|--|------|----|-------------|--------------------------|--|--|--|--|
| BUREAU: 2001000000 Unemployment Insurance Bureau |            |   |                        |   |  |  |      |    |             |                          |  |  |  |  |
| 00009541   | UI Custome | E | CLM ADJ, EXAM, INV II  | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***04-09-2014 |  |  |  |  |
| 00009547   | ADJUDICATO | F | CLM ADJ, EXAM, INV II  | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***08-01-2023 |  |  |  |  |
| 00009528   | CUSTOMER S | F | CLM ADJ, EXAM, INV II  | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***12-21-2022 |  |  |  |  |
| 00009542   | CUSTOMER S | F | CLM ADJ, EXAM, INV II  | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***07-09-2022 |  |  |  |  |
| 00009585   | CUSTOMER S | F | CLM ADJ, EXAM, INV II  | N |  |  | 1.00 | 60 | Albuquerque | *** VACANT ***01-16-2022 |  |  |  |  |
| 00009664   | CUSTOMER S | F | CLM ADJ, EXAM, INV III | N |  |  | 1.00 | 65 | Albuquerque | *** VACANT ***03-04-2023 |  |  |  |  |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                    | PS No.       | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|-------------------------------|----|---|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
|   |              |         |                               |    | DIVISION: 200000000 Administrative Services Div |           |      |       |             |                              |             |       |             |               |
| BUREAU: 200100000 Unemployment Insurance Bureau |              |         |                               |    |   |           |      |       |             |                              |             |       |             |               |
| 00009785  | CUSTOMER S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***07-01-2022     |             |       |             |               |
| 00009827  | CUSTOMER S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***12-11-2021     |             |       |             |               |
| 00065063  | CUSTOMER S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***11-12-2022     |             |       |             |               |
| 10107544  | CUSTOMER S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***10-01-2022     |             |       |             |               |
| 00009544  | Customer S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***04-01-2023     |             |       |             |               |
| 00009847  | Customer S F |         | CLM ADJ,EXAM,INV III          | N  |   |           | 1.00 | 65    | Albuquerque | *** VACANT ***04-16-2022     |             |       |             |               |
| 00009647  | TAX AUDITO F |         | CLM ADJ,EXAM,INV III          | N  |   |           | 1.00 | 65    | Albuquerque | *** VACANT ***09-01-2022     |             |       |             |               |
| 00009548  | TAX UNIT S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***04-01-2023     |             |       |             |               |
| 00009589  | TAX UNIT S F |         | CLM ADJ,EXAM,INV II           | N  |   |           | 1.00 | 60    | Albuquerque | *** VACANT ***08-26-2023     |             |       |             |               |
|   |              |         |                               |    | SECTION: 2001021000 UI Administration           |           |      |       |             |                              |             |       |             |               |
| 00009305  | Director B   |         | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Throop,Lynne                 |             | 32    | 1.29        | 61.043        |
| 00009646  | UI BA Mngr C |         | A/O II                        | N  |   | PERM      | 1.00 | 85    | Albuquerque | Taylor,Thomas M              |             | 85    | 0.98        | 45.890        |
| 00009408  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Gallegos,Angela Nadine       |             | 70    | 1.01        | 34.653        |
| 00009453  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Gokaldas,Nisha R             |             | 70    | 1.03        | 35.112        |
| 00009475  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Bendixen,Jennifer A          |             | 70    | 0.97        | 33.286        |
| 00009482  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Clinkscales,Ann Marie        |             | 70    | 1.00        | 34.077        |
| 00009492  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Aguilar,Joshua               |             | 70    | 1.00        | 34.230        |
| 00009574  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Whitlow,Tessa                |             | 70    | 0.96        | 32.961        |
| 00009583  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Valdez,Anita                 |             | 70    | 0.96        | 32.960        |
| 00009688  | UI BA D      |         | OPER RESCH ANAL III           | N  |   | PERM      | 1.00 | 70    | Albuquerque | Di Gregorio,Ronald J         |             | 70    | 1.06        | 36.111        |
| 00009406  | UI BA-B D    |         | OPER RESCH ANAL I             | N  |   | PERM      | 1.00 | 60    | Albuquerque | Werner,Breanna A.            |             | 60    | 1.00        | 25.760        |
| 00009535  | UIBusOpsMg C |         | GEN I                         | N  |   | PERM      | 1.00 | 90    | Albuquerque | Pantoja,Gavin                |             | 90    | 1.00        | 50.923        |
| 00065064  | UI FIN ANL C |         | FIN ANALYST III               | N  |   | PERM      | 1.00 | 70    | Albuquerque | Pinzon,Rodolfo Daniel        |             | 70    | 0.96        | 33.000        |
| 00043463  | SR PC II D   |         | PROGRAM COORDINATOR II        | N  |   | PERM      | 1.00 | 75    | Albuquerque | Gaiter,Manuela A             |             | 75    | 1.10        | 42.250        |
| 00009436  | UICstOpMg C  |         | GEN I                         | N  |   | PERM      | 1.00 | 90    | Albuquerque | Madigan,Steven James         |             | 90    | 0.97        | 49.538        |
| 00009870  | OPS CEN MG D |         | A/O II                        | N  |   | PERM      | 1.00 | 85    | Albuquerque | Hausenfleck,Eric A           |             | 85    | 0.96        | 44.890        |
| 00009609  | UI SUPERV E  |         | CLAIMS ADJ. EXAM & INV. SUPV. | N  |   | PERM      | 1.00 | 70    | Albuquerque | Pacheco,Andrew P             |             | 70    | 0.91        | 31.281        |
| 00009666  | CSA-A F      |         | CLM ADJ,EXAM,INV III          | N  |   | PERM      | 1.00 | 65    | Albuquerque | Garcia,Amber Ashley          |             | 65    | 0.93        | 27.837        |
| 10107572  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | STRM      | 1.00 | 50    | Albuquerque | Cardoza,Cristina             | 30-JUN-2025 | 50    | 0.79        | 18.193        |
| 10107577  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***12-07-2024     |             |       |             |               |
| 10114236  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | STRM      | 1.00 | 50    | Albuquerque | Haynes,Adela                 | 30-JUN-2025 | 50    | 0.78        | 17.993        |
| 10114238  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***09-28-2024     |             |       |             |               |
| 10114240  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | STRM      | 1.00 | 50    | Albuquerque | Cruz,Michael L               | 30-JUN-2025 | 50    | 0.79        | 18.193        |
| 10114245  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***12-17-2022     |             |       |             |               |
| 10116948  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | TMPB      | 1.00 | 50    | Albuquerque | Silva,Judith                 | 30-JUN-2025 | 50    | 0.79        | 18.194        |
| 10116949  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | TMPB      | 1.00 | 50    | Albuquerque | Harris,Mia Stephanie Desiree | 30-JUN-2025 | 50    | 0.78        | 17.994        |
| 10116953  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | TMPB      | 1.00 | 50    | Albuquerque | *** VACANT ***01-18-2025     |             |       |             |               |
| 10117407  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | TMPB      | 1.00 | 50    | Albuquerque | *** VACANT ***11-07-2024     |             |       |             |               |
| 10117409  | CSA-B F      |         | CLM ADJ,EXAM,INV I            | N  |   | TMPB      | 1.00 | 50    | Albuquerque | Padilla,Janice C             | 30-JUN-2025 | 50    | 0.78        | 17.990        |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2001000000 Unemployment Insurance Bureau |            |         |                               |    |       |           |      |       |             |                               |             |       |             |               |
| SECTION: 2001021000 UI Administration            |            |         |                               |    |       |           |      |       |             |                               |             |       |             |               |
| 10117410   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | *** VACANT ***08-27-2024      |             |       |             |               |
| UNIT: 2001021100 Quality Control Unit            |            |         |                               |    |       |           |      |       |             |                               |             |       |             |               |
| 00009634   | Ing&ComMg  | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Albuquerque | Gutierrez,Ruben M             |             | 90    | 0.97        | 49.691        |
| 00009502   | BUS OPS SP | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Trail,Sheryl A                |             | 60    | 1.10        | 28.440        |
| 00009517   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero,Cynthia R              |             | 65    | 0.93        | 27.928        |
| 00009520   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Preston,Gordana               |             | 65    | 0.92        | 27.606        |
| 00009521   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Baeza,Erica M                 |             | 65    | 0.89        | 26.805        |
| 00009532   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Elias,Delfina                 |             | 65    | 0.89        | 26.607        |
| 00009568   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Timm,Rosalie Carla            |             | 65    | 0.89        | 26.607        |
| 00009593   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Klunczyk,Jared P              |             | 65    | 1.08        | 32.250        |
| 00009648   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ward,Tara K.                  |             | 65    | 0.93        | 27.935        |
| 00009661   | UI QA REP  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Joe,Ophelia A.                |             | 65    | 0.89        | 26.614        |
| 00010104   | UI QA Rep  | E       | DWS UI QA REP                 | N  |       | PERM      | 1.00 | 65    | Albuquerque | Herrera,Crystal A.            |             | 65    | 0.90        | 27.124        |
| UNIT: 2001021300 UI Operations Center Unit 2     |            |         |                               |    |       |           |      |       |             |                               |             |       |             |               |
| 00009451   | CSA-SUP    | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Gutierrez,Ralph L             |             | 70    | 0.90        | 30.939        |
| 00009882   | CSA-A      | F       | CLM ADJ,EXAM,INV III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Mendez,Margarita X.           |             | 65    | 0.86        | 25.726        |
| 00009348   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***04-26-2022      |             |       |             |               |
| 00009523   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Prieto Chavez,Erika Rosa      | 30-JUN-2025 | 50    | 0.79        | 18.193        |
| 00009545   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-18-2025      |             |       |             |               |
| 00009550   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-28-2023      |             |       |             |               |
| 00009711   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-15-2022      |             |       |             |               |
| 10105989   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***07-31-2024      |             |       |             |               |
| 10107557   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Sotelo,Yara                   | 30-JUN-2025 | 50    | 0.82        | 18.765        |
| 10107584   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | *** VACANT ***09-18-2024      |             |       |             |               |
| 10114220   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Coronado,Claudia V            | 30-JUN-2025 | 50    | 0.78        | 17.993        |
| 10114225   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | *** VACANT ***08-10-2024      |             |       |             |               |
| 10114231   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Granados Gomez,Maria Veronica | 30-JUN-2025 | 50    | 0.91        | 20.922        |
| 10114235   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Carrillo,Olivia               | 30-JUN-2025 | 50    | 0.79        | 18.193        |
| 10114244   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Armendariz,Valeria            | 30-JUN-2025 | 50    | 0.79        | 18.194        |
| 10117406   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Garcia,Yuvia I                | 30-JUN-2025 | 50    | 0.78        | 17.990        |
| 10117412   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Kolb,David A                  | 30-JUN-2025 | 50    | 0.78        | 17.990        |
| 00009603   | CSA-O      | F       | CLM ADJ,EXAM,INV II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-02-2022      |             |       |             |               |
| 10114221   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***09-28-2024      |             |       |             |               |
| UNIT: 2001021500 UI Operations Center Unit 4     |            |         |                               |    |       |           |      |       |             |                               |             |       |             |               |
| 00009590   | CSA-A      | F       | CLM ADJ,EXAM,INV III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-04-2023      |             |       |             |               |
| 10114241   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-25-2024      |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.   | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Administrative Services Div</b> |           |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 2001000000 Unemployment Insurance Bureau       |           |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 2001021000 UI Administration                  |           |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 2001021500 UI Operations Center Unit 4           |           |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00009632   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Moyer, Nikki A            |           | 60    | 1.05        | 27.120        |
| UNIT: 2001021510 Benefit Payment Controll Unit         |           |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00009546   | BPC Sup   | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Bendixen, Thompson Devere |           | 70    | 0.92        | 31.399        |
| 10107543   | BPC-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Barraza, Rafael Alonzo    |           | 60    | 0.83        | 21.320        |
| 10113016   | BPC-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Triblett, Shalonda D      |           | 60    | 0.82        | 21.126        |
| 10113017   | BPC-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Mora, Jessica Christina   |           | 60    | 0.82        | 21.120        |
| 00009621   | COLLECT-A | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ruiz, Erica Michelle      |           | 65    | 0.86        | 25.854        |
| 00009659   | COLLECT-A | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Martin, Kayla Marie       |           | 65    | 0.85        | 25.500        |
| 00009820   | COLLECT-B | F       | CLM ADJ, EXAM, INV I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Rodriguez, Darlene        |           | 50    | 0.84        | 19.323        |
| 00009530   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Tave, Teresa M            |           | 60    | 0.83        | 21.320        |
| 00009531   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-22-2024  |           |       |             |               |
| 00009570   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Trujillo, Lorrie D        |           | 60    | 0.95        | 24.541        |
| 00009586   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Natividad, Lizet          |           | 60    | 0.87        | 22.427        |
| 00009588   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-18-2025  |           |       |             |               |
| 00009606   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Jimenez-Casas, Maryangel  |           | 60    | 0.83        | 21.326        |
| 00009707   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Garcia, David A.          |           | 60    | 0.91        | 23.419        |
| 00009708   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Luchetti, Dana M          |           | 60    | 0.82        | 21.120        |
| 10105969   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hernandez-Gongora, Eva    |           | 60    | 0.87        | 22.512        |
| 10107048   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-02-2024  |           |       |             |               |
| 10107546   | COLLECT-O | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lawrence, Karen L         |           | 60    | 0.82        | 21.129        |
| UNIT: 2001021511 UI Operations Center Unit 3           |           |         |                               |    |       |           |      |       |             |                           |           |       |             |               |
| 00009522   | CSA-SUP   | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-30-2024  |           |       |             |               |
| 00058870   | CSA-O     | E       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Kolb, Chelsea Caitlin     |           | 60    | 0.82        | 21.036        |
| 00009524   | CSA-A     | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Garcia, Charles Peter     |           | 65    | 0.93        | 27.837        |
| 00009602   | CSA-A     | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-11-2023  |           |       |             |               |
| 00009638   | CSA-A     | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Archuleta, Heidi S.       |           | 65    | 0.87        | 26.068        |
| 00009748   | CSA-A     | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Serna, Jeffrey L          |           | 65    | 0.89        | 26.746        |
| 00009516   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero, Danny Albert      |           | 60    | 0.82        | 21.036        |
| 00009551   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Galaviz, Jose Anivar      |           | 60    | 0.82        | 21.236        |
| 00009557   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Burkhard, Elizabeth A     |           | 60    | 0.86        | 22.113        |
| 00009559   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Donio, Ciklalie M         |           | 60    | 0.82        | 21.036        |
| 00009578   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Whitley, Matthew Aaron    |           | 60    | 0.82        | 21.246        |
| 00009580   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Purcell, Andrew           |           | 60    | 0.86        | 22.113        |
| 00009605   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-15-2023  |           |       |             |               |
| 00009636   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hernandez, Eva            |           | 60    | 0.82        | 21.236        |
| 00009911   | CSA-O     | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Hernandez, Nanci Anchondo |           | 60    | 0.87        | 22.313        |

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 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                    | PS No.  | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|---------|---------|-------------------------------|----|---|-----------|------|-------|-------------|---------------------------|-------------|-------|-------------|---------------|
|   |         |         |                               |    | DIVISION: 200000000 Administrative Services Div |           |      |       |             |                           |             |       |             |               |
| BUREAU: 200100000 Unemployment Insurance Bureau |         |         |                               |    |   |           |      |       |             |                           |             |       |             |               |
| SECTION: 2001021000 UI Administration           |         |         |                               |    |   |           |      |       |             |                           |             |       |             |               |
| UNIT: 2001021511 UI Operations Center Unit 3    |         |         |                               |    |   |           |      |       |             |                           |             |       |             |               |
| 00009912  | CSA-O   | F       | CLM ADJ, EXAM, INV II         | N  |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-28-2024  |             |       |             |               |
| 00010103  | CSA-O   | F       | CLM ADJ, EXAM, INV II         | N  |   | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-07-2024  |             |       |             |               |
| 10107030  | CSA-O   | F       | CLM ADJ, EXAM, INV II         | N  |   | PERM      | 1.00 | 60    | Albuquerque | Ramos, Dianna B           |             | 60    | 0.82        | 21.246        |
| 10107542  | CSA-O   | F       | CLM ADJ, EXAM, INV II         | N  |   | PERM      | 1.00 | 60    | Albuquerque | Leyba, Stephanie M.       |             | 60    | 0.86        | 22.113        |
| 00009960  | CSA-B   | F       | CLM ADJ, EXAM, INV I          | N  |   | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***03-16-2024  |             |       |             |               |
| 10107494  | CSA-B   | F       | CLM ADJ, EXAM, INV I          | N  |   | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-09-2024  |             |       |             |               |
| UNIT: 2001021512 Specialist Unit                |         |         |                               |    |   |           |      |       |             |                           |             |       |             |               |
| 00009537  | CTS Spv | D       | CLAIMS ADJ. EXAM & INV. SUPV. | N  |   | PERM      | 1.00 | 70    | Albuquerque | Lopez, Melissa M.         |             | 70    | 1.00        | 34.228        |
| 10114226  | CSA-B   | F       | CLM ADJ, EXAM, INV I          | N  |   | STRM      | 1.00 | 50    | Albuquerque | Macklin, Clifford D       | 30-JUN-2025 | 50    | 0.89        | 20.395        |
| 10115524  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Gonzalez, Melissa Monique | 30-JUN-2025 | 55    | 0.95        | 22.754        |
| 10115525  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Paiz, Phyllis Ann         | 30-JUN-2025 | 55    | 0.96        | 22.984        |
| 10115526  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Benavidez, Michelle P     | 30-JUN-2025 | 55    | 0.83        | 19.780        |
| 10115535  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Garcia, Della A           | 30-JUN-2025 | 55    | 0.83        | 19.786        |
| 10115547  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Jiron, Amanda Megan       | 30-JUN-2025 | 55    | 0.91        | 21.765        |
| 10115548  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Gomez, Alexandra          | 30-JUN-2025 | 55    | 0.83        | 19.780        |
| 10115549  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | Leyba, David              | 30-JUN-2025 | 55    | 0.88        | 20.973        |
| 10115551  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10115552  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Farmington  | Moses, Paulette A         | 30-JUN-2025 | 55    | 0.84        | 19.986        |
| 10115553  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Farmington  | *** VACANT ***--          |             |       |             |               |
| 10115557  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | STRM      | 1.00 | 55    | Gallup      | Mejia, Mercedes           | 30-JUN-2025 | 55    | 0.84        | 19.980        |
| 10115558  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | PERM      | 1.00 | 55    | Las Cruces  | Ruiz, Juan Fernando       |             | 55    | 0.84        | 19.986        |
| 10115559  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | PERM      | 1.00 | 55    | Las Cruces  | Wilson, Lisa N            |             | 55    | 0.84        | 19.986        |
| 10115560  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | PERM      | 1.00 | 55    | Deming      | Cano, Viviana             |             | 55    | 0.84        | 19.986        |
| 10115561  | CTS     | F       | EMP, RECR & PLMT SP II        | N  |   | PERM      | 1.00 | 55    | Deming      | Saldana, Braulio          |             | 55    | 0.84        | 19.986        |
| 10117727  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117728  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117729  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117730  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117731  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117732  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117733  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117734  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117735  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117736  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117737  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117738  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |
| 10117739  | CTS II  | F       | EMP, RECR & PLMT SP II        | N  |   | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--          |             |       |             |               |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Administrative Services Div</b> |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| BUREAU: 200100000 Unemployment Insurance Bureau        |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| SECTION: 2001021000 UI Administration                  |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| UNIT: 2001021512 Specialist Unit                       |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10117740   | CTS II     | F       | EMP,RECR & PLMT SP II         | N  |       | TMPB      | 1.00 | 55    | Albuquerque | *** VACANT ***--             |             |       |             |               |
| 00009540   | SPECIALIST | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Salazar,Tina L               |             | 65    | 0.93        | 27.855        |
| 00009543   | SPECIALIST | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Valdez,Nathan Erich          |             | 65    | 0.90        | 26.993        |
| 00009600   | SPECIALIST | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ortiz,Daniel J               |             | 65    | 0.89        | 26.783        |
| 00009700   | SPECIALIST | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Andrade,Mercedes             |             | 65    | 1.00        | 30.008        |
| 00009702   | SPECIALIST | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gutierrez-Sotelo,Michelle L. |             | 65    | 1.03        | 30.927        |
| 00009997   | SPECIALIST | D       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Heitman,Lori Anne            |             | 65    | 0.87        | 26.190        |
| 00009591   | UI Sp. Sup | E       | CLAIMS ADJ. EXAM & INV. SUPV. | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-14-2023     |             |       |             |               |
| 00009539   | SPECIALIST | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-31-2024     |             |       |             |               |
| UNIT: 2001021611 UI Operations Center 1                |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00009645   | CSA-SUP    | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Peralta,Victoria T           |             | 70    | 0.92        | 31.389        |
| 10116950   | CSA - B    | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Owens,Edith                  | 30-JUN-2025 | 50    | 0.78        | 17.994        |
| 10116951   | CSA - B    | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Paupaw,Monique K             | 30-JUN-2025 | 50    | 0.78        | 17.994        |
| 00009594   | CSA-A      | F       | CLM ADJ,EXAM,INV III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gonzales,Gabriel M           |             | 65    | 0.85        | 25.525        |
| 00009705   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Garcia,Karissa Paulette      | 30-JUN-2025 | 50    | 0.88        | 20.091        |
| 00009706   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***08-01-2022     |             |       |             |               |
| 00009714   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Zavala,Jessica               | 30-JUN-2025 | 50    | 0.79        | 18.193        |
| 00009735   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | PERM      | 1.00 | 50    | Albuquerque | Martinez,Crystal I           |             | 50    | 0.84        | 19.323        |
| 10107559   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Barnes,Crystal               | 30-JUN-2025 | 50    | 0.76        | 17.470        |
| 10107573   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Torre,Jeanette               | 30-JUN-2025 | 50    | 0.92        | 21.139        |
| 10107576   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Gurule,Dorrie A.             | 30-JUN-2025 | 50    | 0.78        | 17.993        |
| 10107578   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Garcia,Cristy L.             | 30-JUN-2025 | 50    | 0.84        | 19.323        |
| 10107587   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Gallegos,Alyssa Jolene       | 30-JUN-2025 | 50    | 0.78        | 17.994        |
| 10114218   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Sauceda,Mark                 | 30-JUN-2025 | 50    | 0.78        | 17.993        |
| 10114224   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Fairweather,Clarissa         | 30-JUN-2025 | 50    | 0.76        | 17.470        |
| 10114227   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | STRM      | 1.00 | 50    | Albuquerque | Cooper,Matthew               | 30-JUN-2025 | 50    | 0.76        | 17.470        |
| 10116954   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Garcia,Gabriela C            | 30-JUN-2025 | 50    | 0.78        | 17.990        |
| 10117408   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Morris,Mitchell P            | 30-JUN-2025 | 50    | 0.78        | 17.990        |
| 10117411   | CSA-B      | F       | CLM ADJ,EXAM,INV I            | N  |       | TMPB      | 1.00 | 50    | Albuquerque | Flores,Isaias A              | 30-JUN-2025 | 50    | 0.78        | 17.990        |
| UNIT: 2001021811 Tax Unit                              |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00009653   | TAX SUPV   | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Mirabal,Nicole M.            |             | 70    | 0.91        | 31.294        |
| 00009623   | TAX SP-A   | F       | CLM ADJ,EXAM,INV III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Trujillo,Geraldine A         |             | 65    | 0.84        | 25.262        |
| 00009633   | TAX SP-A   | F       | CLM ADJ,EXAM,INV III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Danielle,Gary                |             | 65    | 0.93        | 27.915        |
| 00009527   | TAX SP-O   | F       | CLM ADJ,EXAM,INV II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-04-2025     |             |       |             |               |
| 00009624   | TAX SP-O   | F       | CLM ADJ,EXAM,INV II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | James,Vertilley              |             | 60    | 0.86        | 22.128        |
| 00009626   | TAX SP-O   | F       | CLM ADJ,EXAM,INV II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | Cordova,Arminda              |             | 60    | 0.88        | 22.698        |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Administrative Services Div</b> |            |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 2001000000 Unemployment Insurance Bureau       |            |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 2001021000 UI Administration                  |            |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| UNIT: 2001021811 Tax Unit                              |            |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00009635   | TAX SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | James, Valencia Adeta        |           | 60    | 0.87        | 22.312        |
| 00042694   | TAX SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-18-2023     |           |       |             |               |
| 00049949   | TAX SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Guerin, Stacie Candice       |           | 60    | 0.86        | 22.113        |
| 00065067   | TAX SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-17-2024     |           |       |             |               |
| 10107047   | TAX SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-25-2024     |           |       |             |               |
| 10107545   | TAX SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Prieto, Armando H            |           | 60    | 0.86        | 22.128        |
| 00009604   | Tax SP-O   | F       | CLM ADJ, EXAM, INV II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ramone, Carnnie Mae          |           | 60    | 0.83        | 21.470        |
| UNIT: 2001021912 District 2                            |            |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00009929   | T-AU SUP   | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Carter-Baumgartner, Kasandra |           | 70    | 1.00        | 34.281        |
| 00009654   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Smith, Patrick D.            |           | 65    | 0.94        | 28.150        |
| 00009655   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-08-2023     |           |       |             |               |
| 00009657   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Montoya-Salazar, Helena I.   |           | 65    | 0.93        | 28.021        |
| 00009658   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Clovis      | Kain, Kenneth W              |           | 65    | 0.94        | 28.129        |
| 10107537   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Rembold, Ryan                |           | 65    | 0.93        | 27.863        |
| UNIT: 2001021913 District 3                            |            |         |                               |    |       |           |      |       |             |                              |           |       |             |               |
| 00009662   | TAX AUD SU | E       | CLAIMS ADJ. EXAM & INV. SUPV. | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***05-19-2023     |           |       |             |               |
| 00009652   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Silver City | Helton, Jeannette L          |           | 65    | 0.94        | 28.210        |
| 00009656   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-01-2023     |           |       |             |               |
| 00009663   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gutierrez, Charlene M.       |           | 65    | 0.95        | 28.551        |
| 00009667   | TAX AUDITO | F       | CLM ADJ, EXAM, INV III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-24-2022     |           |       |             |               |

| DIV | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |        |       | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|-----|-----------------|--------------------|------|------|--------|-------|--------|--------|------|---------------------------|------|-------|-------|--------|-----------|
|     |                 | EXEM               | EXTB | EXTR | PERM   | STRM  | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL |        |           |
|     |                 | 1.00               | 0.00 | 0.00 | 117.00 | 35.00 | 31.00  | 184.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00   | 184.00    |
|     | EMPLOYEE        | 1.00               | 0.00 | 0.00 | 90.00  | 27.00 | 12.00  | 130.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 130.00 |           |

**DIVISION: 300000000 Info Technology Services Div**

|   |            |     |                       |   |      |      |      |    |             |                          |             |    |      |        |
|---|------------|-----|-----------------------|---|------|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| BUREAU: 3001000000 Labor & Industrial     |            |     |                       |   |      |      |      |    |             |                          |             |    |      |        |
| 00071129                                  | LR Dep Dir | C   | GEN I                 | Y |      | PERM | 1.00 | 90 | Santa Fe    | Sartorius, Sarah Cady    |             | 90 | 1.00 | 51.351 |
| 10113149                                  | BUS OPS-A  | D   | BUS OPS SPEC III      | N |      | STRM | 1.00 | 60 | Albuquerque | *** VACANT ***12-07-2024 |             |    |      |        |
| 10110991                                  | PRO Coor   | I D | PROGRAM COORDINATOR I | N |      | STRM | 1.00 | 70 | Albuquerque | Nemeth, Sandra E         | 30-JUN-2025 | 70 | 1.09 | 37.424 |
| SECTION: 3001003000 LRD Division Director |            |     |                       |   |      |      |      |    |             |                          |             |    |      |        |
| 00010065                                  | L&I DD     | B   | Division Director II  | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Kelley, Tanya M          |             | 32 | 1.21 | 57.442 |
| UNIT: 3001003200 Public Works             |            |     |                       |   |      |      |      |    |             |                          |             |    |      |        |



Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                              | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3001000000 Labor & Industrial     |            |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 3001003000 LRD Division Director |            |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 3001003200 Public Works             |            |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| 10112578                                  | MA Sup     | D       | MANAGEMENT ANALYST SUPERVISOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Brister,Brad A                 |           | 70    | 1.07        | 36.617        |
| 00065060                                  | L&I Mngt   | A E     | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzalez,Meggie Manuela        |           | 60    | 1.11        | 28.608        |
| 00052019                                  | MGT AN III | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-06-2024       |           |       |             |               |
| 00010098                                  | MGT ANALYS | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzalez,Ramona R              |           | 60    | 1.03        | 26.472        |
| 00010109                                  | MGT ANALYS | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Rodriguez-Jean,Sandra          |           | 60    | 1.01        | 25.960        |
| 10114711                                  | MGT ANALYS | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Bisetti,Whitney                |           | 60    | 1.00        | 25.760        |
| 10117225                                  | Mgmt Anlst | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Tsoodle-Nelson,Teeyanee        |           | 60    | 1.00        | 25.760        |
| 10117226                                  | Mgmt Anlst | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Romero,Naythan E               |           | 60    | 1.00        | 25.760        |
| 10111341                                  | Mgt An III | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***05-10-2024       |           |       |             |               |
| 00010097                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Anchondo,Daniel A              |           | 65    | 1.01        | 30.192        |
| 00010100                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Lucero,Andrew Anthony          |           | 65    | 1.00        | 29.992        |
| UNIT: 3001003400 Wage & Hour              |            |         |                               |    |       |           |      |       |             |                                |           |       |             |               |
| 10112603                                  | W&H Mgr    | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Bohnenkamp,Mike                |           | 75    | 1.04        | 40.170        |
| 10114716                                  | HWP INVEST | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Pinkney,Nicole A               |           | 65    | 1.10        | 32.991        |
| 00009741                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Swain,Samantha J               |           | 65    | 1.00        | 29.990        |
| 00010096                                  | STINVEST   | E       | STATE INVESTIGATOR            | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Yazzie,Geriant B               |           | 65    | 1.10        | 32.991        |
| 10111765                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Castillo,Benny                 |           | 65    | 1.00        | 29.990        |
| 10117151                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025       |           |       |             |               |
| 10117155                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Vigil,Derek                    |           | 65    | 1.00        | 29.990        |
| 10117156                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-09-2024       |           |       |             |               |
| 10117157                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Burton Junior,Lowell           |           | 65    | 1.00        | 29.990        |
| 10117158                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hernandez Garcia,Francisco Jav |           | 65    | 1.01        | 30.190        |
| 10117159                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025       |           |       |             |               |
| 10117160                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Moore,Kylee A                  |           | 65    | 1.00        | 29.990        |
| 10117161                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Brown,Shawn M                  |           | 65    | 1.00        | 29.990        |
| 10117162                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Muhammad,Shantelle Janai       |           | 65    | 1.00        | 29.990        |
| 10117163                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Tarango III,Santiago           |           | 65    | 1.00        | 29.990        |
| 10117164                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Austin,Lisa                    |           | 65    | 1.00        | 29.990        |
| 10117165                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Schells,Regina                 |           | 65    | 1.00        | 29.990        |
| 10114707                                  | W&H Mgr    | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Murillo,Martha                 |           | 75    | 1.04        | 40.170        |
| 10114713                                  | HWP Inves  | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Trujillo,Sheila May            |           | 65    | 1.00        | 29.992        |
| 10114715                                  | HWP Inves  | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gonzales,Rose                  |           | 65    | 0.98        | 29.310        |
| 00010068                                  | SEC,EX LGL | E       | SEC,EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Hernandez,Genoveva             |           | 45    | 1.13        | 24.840        |
| 00010102                                  | SEC,EX LGL | E       | SEC,EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Baca,Alicia Maribel            |           | 45    | 0.87        | 19.251        |
| 10105861                                  | SEC,EX LGL | E       | SEC,EX LGL/MED/EXE III        | N  |       | STRM      | 1.00 | 45    | Albuquerque | *** VACANT ***08-31-2024       |           |       |             |               |
| 00010091                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Jones,Troy D                   |           | 65    | 1.10        | 32.991        |
| 00010094                                  | STINVEST   | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-26-2024       |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Employment Security Division</b> |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| BUREAU: 5001000000 Information Technology               |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| SECTION: 5001005000 Workforce Technology Division       |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00009424  | ITCIOIV    | B       | IT CIO IV                     | N  |       | PERM      | 1.00 | IJ    | Albuquerque | Athens,Sue Ann               |             | IJ    | 1.08        | 78.881        |
| 00051098  | CISO       | C       | IT SEC & COMPLIANCE MANAGER I | N  |       | PERM      | 1.00 | IG    | Albuquerque | Cloyd,Joshua R               |             | IG    | 1.00        | 55.670        |
| 10114087  | IT Mgt An  | C       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Madrid,Felicia L             |             | 60    | 1.11        | 28.695        |
| 00009504  | IT Mgt Ana | C       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | McAfee-Cruz,Melissa C.       |             | 65    | 1.05        | 31.537        |
| 00009370  | IT Pjt Mng | C       | IT PROJECT MANAGER IV         | N  |       | PERM      | 1.00 | IH    | Albuquerque | Aragon,Eric                  |             | IH    | 1.06        | 64.845        |
| UNIT: 5001005100 NMDWS WTD Infrastructure Bur.          |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00009488  | IT Inf Mgr | C       | IT CIO II OR TECH MANAGER II  | N  |       | PERM      | 1.00 | IH    | Albuquerque | Vigil,Daniel D               |             | IH    | 1.02        | 62.539        |
| 00009371  | IT DB Admi | D       | IT DATABASE ADMINISTRATOR II  | N  |       | STRM      | 1.00 | IE    | Albuquerque | Gavin,James P.               | 30-JUN-2025 | IE    | 1.02        | 45.139        |
| 10107182  | IT DB Admi | D       | IT DATABASE ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Albuquerque | *** VACANT ***07-06-2024     |             |       |             |               |
| 00009477  | IT EUS Su  | D       | IT END USER SUPPORT SUPV      | N  |       | PERM      | 1.00 | ID    | Albuquerque | Clark,Anne M                 |             | ID    | 1.02        | 39.325        |
| 00009416  | IT EUS I   | E       | IT END USER SUPPORT I         | N  |       | PERM      | 1.00 | IA    | Albuquerque | Jaramillo,Teri J             |             | IA    | 1.02        | 21.877        |
| 10109781  | IT EUS I   | E       | IT END USER SUPPORT I         | N  |       | STRM      | 1.00 | IA    | Albuquerque | *** VACANT ***08-03-2024     |             |       |             |               |
| 10109782  | IT EUS I   | E       | IT END USER SUPPORT I         | N  |       | STRM      | 1.00 | IA    | Albuquerque | House,Jamie                  |             | IA    | 0.99        | 21.240        |
| 00009439  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Clark,Jennifer M             |             | IB    | 1.19        | 32.282        |
| 10112518  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Chavez,Oscar                 |             | IB    | 0.93        | 25.277        |
| 10114086  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Chang,Antonio                |             | IB    | 0.96        | 26.161        |
| 10114085  | IT EUS Sup | D       | IT END USER SUPPORT SUPV      | N  |       | PERM      | 1.00 | ID    | Albuquerque | Lowry II,Steven M.           |             | ID    | 1.11        | 42.688        |
| 00009410  | IT EUS I   | E       | IT END USER SUPPORT I         | N  |       | STRM      | 1.00 | IA    | Albuquerque | Otero,Ivory                  | 30-JUN-2025 | IA    | 1.02        | 21.877        |
| 10114093  | IT EUS I   | E       | IT END USER SUPPORT I         | N  |       | STRM      | 1.00 | IA    | Albuquerque | *** VACANT ***11-02-2024     |             |       |             |               |
| 00009361  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Valenzuela,Jude Z            |             | IB    | 0.93        | 25.168        |
| 00009414  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | *** VACANT ***01-20-2024     |             |       |             |               |
| 10112519  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Hernandez,Martha             |             | IB    | 0.93        | 25.360        |
| 10107532  | IT NA I    | D       | IT NETWORK ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Albuquerque | Hernandez-Cera,Daniel        |             | ID    | 0.84        | 32.408        |
| 10107179  | IT NA II   | D       | IT NETWORK ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Ahmed,Zagroz R               |             | IE    | 0.81        | 35.753        |
| 10114083  | IT SA Sup  | D       | IT SYSTEMS ADMIN SUPERVISOR   | N  |       | PERM      | 1.00 | IF    | Albuquerque | Rhodes,David                 |             | IF    | 0.88        | 43.977        |
| 10114091  | IT SA I    | E       | IT SYSTEMS ADMINISTRATOR I    | N  |       | STRM      | 1.00 | ID    | Albuquerque | *** VACANT ***04-13-2024     |             |       |             |               |
| 10114092  | IT SA I    | E       | IT SYSTEMS ADMINISTRATOR I    | N  |       | STRM      | 1.00 | ID    | Albuquerque | Jackson,Ayana Luzelena-Irene | 30-JUN-2025 | ID    | 0.78        | 30.251        |
| 00010058  | IT SA II   | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Whitten,Logan                |             | IE    | 0.80        | 35.556        |
| 10107181  | IT SA II   | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Gaines,Demetris A.           |             | IE    | 0.80        | 35.558        |
| 10107533  | IT EUS II  | E       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Las Cruces  | Bernal,Jacen                 |             | IB    | 1.02        | 27.657        |
| UNIT: 5001005111 NMDWS Project Management Bur.          |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10108981  | IT BA II   | C       | IT BUSINESS ANALYST II        | N  |       | PERM      | 1.00 | IF    | Albuquerque | Carrier,Lynn                 |             | IF    | 1.02        | 50.824        |
| 10108980  | IT PM II   | C       | IT PROJECT MANAGER II         | N  |       | PERM      | 1.00 | IF    | Albuquerque | Assed,Aziza                  |             | IF    | 1.02        | 50.954        |
| 10108979  | IT PM III  | C       | IT PROJECT MANAGER III        | N  |       | PERM      | 1.00 | IG    | Albuquerque | Preissler,Robert J           |             | IG    | 0.94        | 52.084        |
| UNIT: 5001005113 NMDWS WTD Operations Bureau            |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.   | PS No.       | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 5000000000 Employment Security Division</b> |              |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 5001000000 Information Technology                |              |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 5001005000 Workforce Technology Division        |              |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 5001005113 NMDWS WTD Operations Bureau             |              |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| 00009561   | BUS OPS SP D |         | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Szymanski,Darlene M      |             | 50    | 1.00        | 22.940        |
| 00009995   | BUS OPS SP D |         | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Chavez,Filomeno G.       |             | 50    | 1.00        | 22.940        |
| 00051103   | BUS OPS SP D |         | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Griego,Cherise           |             | 50    | 1.00        | 22.940        |
| 10107378   | BUS OPS SP D |         | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Marrufo Junior,Jose R.   |             | 50    | 1.00        | 22.940        |
| UNIT: 5001005117 WTD Application Dvlpmnt Bureau          |              |         |                              |    |       |           |      |       |             |                          |             |       |             |               |
| 00009474   | IT APd Mgr C |         | IT CIO II OR TECH MANAGER II | N  |       | PERM      | 1.00 | IH    | Albuquerque | Cummins,Timothy          |             | IH    | 1.07        | 65.941        |
| 00009464   | IT QA II C   |         | IT QUALITY ASSURANCE ANA II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | Daugherty,Jeff S         |             | IE    | 0.83        | 36.827        |
| 00009481   | IT QA III C  |         | IT QUALITY ASSURANCE ANA III | N  |       | STRM      | 1.00 | IF    | Albuquerque | *** VACANT ***11-09-2024 |             |       |             |               |
| 00009485   | IT APD Sup D |         | IT APPLICATION DEV SUPV      | N  |       | PERM      | 1.00 | IF    | Albuquerque | Wang,Jing                |             | IF    | 1.25        | 62.624        |
| 00050182   | CL APD II D  |         | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***01-20-2024 |             |       |             |               |
| 00009483   | IT APD I D   |         | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Albuquerque | Li,Kate Honggang-Yu      |             | ID    | 1.00        | 38.560        |
| 00009484   | IT APD II D  |         | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | Lowey,Katharine E        |             | IE    | 1.02        | 45.196        |
| 00009490   | IT APD II D  |         | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | Valdez,Annadelle         |             | IE    | 0.88        | 39.067        |
| 00009493   | IT APD III D |         | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Albuquerque | Sanchez,Aaron F          |             | IF    | 0.95        | 47.380        |
| 00009611   | IT APD III D |         | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Albuquerque | Wolfe,Kurt D             |             | IF    | 1.10        | 54.814        |
| 10112577   | IT APD III D |         | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Albuquerque | Higbie,Jennifer          |             | IF    | 0.97        | 48.578        |
| 00009534   | DataS E      |         | Data Steward                 | N  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***02-17-2024 |             |       |             |               |
| 10114089   | IT BA I D    |         | IT BUSINESS ANALYST I        | N  |       | STRM      | 1.00 | IE    | Albuquerque | Gallegos,Cindy L.        | 30-JUN-2025 | IE    | 0.90        | 39.948        |
| 10114712   | IT BA I D    |         | IT BUSINESS ANALYST I        | N  |       | PERM      | 1.00 | IE    | Albuquerque | Pena,Sonia Abigail       |             | IE    | 0.90        | 39.746        |
| 00009407   | IT BA II D   |         | IT BUSINESS ANALYST II       | N  |       | PERM      | 1.00 | IF    | Albuquerque | Lopez-Casaus,Julie       |             | IF    | 1.03        | 51.309        |
| 10114088   | IT BA II D   |         | IT BUSINESS ANALYST II       | N  |       | STRM      | 1.00 | IF    | Albuquerque | Massaro,Holly            | 30-JUN-2025 | IF    | 0.88        | 43.977        |
| 10116893   | Undrgr Int E |         | College Undergraduate Intern | N  |       |           | 1.00 | 55    | Albuquerque | Jones,Tyler Austin       |             | 55    | 0.77        | 18.340        |

| DIV TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |       | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|---------------------|--------------------|------|------|-------|-------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|                     | EXEM               | EXTB | EXTR | PERM  | STRM  | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|                     | 0.00               | 0.00 | 0.00 | 42.00 | 10.00 | 0.00   | 52.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 52.00     |
| EMPLOYEE            | 0.00               | 0.00 | 0.00 | 38.00 | 6.00  | 0.00   | 44.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 44.00     |

DIVISION: 6000000000 Labor & Industrial

BUREAU: 6001000000 Economic Research & Analysis

SECTION: 6001006000 BSD Division Director

UNIT: 6001006100 ER & A

|          |            |  |                   |   |  |      |      |    |             |                  |  |    |      |        |
|----------|------------|--|-------------------|---|--|------|------|----|-------------|------------------|--|----|------|--------|
| 00009443 | Econ Dir C |  | GEN I - ECONOMICS | N |  | PERM | 1.00 | 90 | Albuquerque | Moskowitz,Rachel |  | 90 | 1.13 | 57.735 |
| 00009447 | Econ A D   |  | ECONOMIST III     | N |  | PERM | 1.00 | 80 | Albuquerque | Miller,Edward V  |  | 80 | 1.04 | 44.184 |
| 00009454 | Econ A D   |  | ECONOMIST III     | N |  | PERM | 1.00 | 80 | Albuquerque | Flaherty,Mark    |  | 80 | 1.04 | 44.184 |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                      | PS No.    | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 600000000 Labor &amp; Industrial</b> |           |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 6001000000 Economic Research & Analysis   |           |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 6001006000 BSD Division Director         |           |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 6001006100 ER & A                           |           |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00009455  | Econ A    | D       | ECONOMIST III          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Friedman,Nathan T          |           | 80    | 1.04        | 44.184        |
| 00009469  | Econ A    | D       | ECONOMIST III          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Gabbard,Ray F              |           | 80    | 1.10        | 46.794        |
| 00009456  | Econ Asst | D       | EXEC SEC& ADM ASST III | N  |       | PERM      | 1.00 | 55    | Albuquerque | Velez,Anabel               |           | 55    | 0.97        | 23.140        |
| 00009445  | Econ B    | D       | ECONOMIST I            | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lopez,Tanya J.             |           | 70    | 1.05        | 35.767        |
| 00009829  | Econ B    | D       | ECONOMIST I            | N  |       | PERM      | 1.00 | 70    | Albuquerque | Valverde,Teresa M          |           | 70    | 1.05        | 35.768        |
| 00009458  | Econ O    | D       | ECONOMIST II           | N  |       | PERM      | 1.00 | 75    | Albuquerque | Sena,Raymond Anthony Floyd |           | 75    | 1.04        | 39.991        |
| UNIT: 6001006120 QCEW                             |           |         |                        |    |       |           |      |       |             |                            |           |       |             |               |
| 00009471  | Econ Sup  | D       | ECONOMIST SUPERVISOR   | N  |       | PERM      | 1.00 | 85    | Albuquerque | Doran,Michelle             |           | 85    | 1.05        | 49.443        |
| 00009450  | Econ B    | D       | ECONOMIST I            | N  |       | PERM      | 1.00 | 70    | Albuquerque | Welby,Justin Thomas        |           | 70    | 1.05        | 35.768        |
| 10105757  | Econ O    | D       | ECONOMIST II           | N  |       | PERM      | 1.00 | 75    | Albuquerque | Larranaga,Julie D          |           | 75    | 1.04        | 39.991        |

|           |           | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL | POSITIONS | 0.00               | 0.00 | 0.00 | 12.00 | 0.00 | 0.00   | 12.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 12.00 |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 12.00 | 0.00 | 0.00   | 12.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 12.00 |           |

DIVISION: 7000000000 Human Rights Division

|                                |            |   |                               |   |  |       |      |    |             |                           |             |    |      |        |
|--------------------------------|------------|---|-------------------------------|---|--|-------|------|----|-------------|---------------------------|-------------|----|------|--------|
| BUREAU: 7001000000 TANFADMIN   |            |   |                               |   |  |       |      |    |             |                           |             |    |      |        |
| 00009940                       | TANF Mngr  | D | A/O I                         | N |  | PERM  | 1.00 | 80 | Albuquerque | Christensen,Marjorie Anne |             | 80 | 1.00 | 42.694 |
| 10113540                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Albuquerque | Chacon,Zachary Edward     |             | 75 | 0.91 | 35.005 |
| 10113547                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Clovis      | Gonzales,Larry JR         |             | 75 | 0.92 | 35.453 |
| 10113548                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Las Cruces  | Lara,Joanna               |             | 75 | 0.92 | 35.453 |
| 10113549                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Albuquerque | *** VACANT ***12-09-2023  |             |    |      |        |
| 10113560                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Albuquerque | Panteah,LaToyja M         |             | 75 | 1.00 | 38.506 |
| 10113561                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Albuquerque | Malecha,Allison Kate      |             | 75 | 1.01 | 38.779 |
| 10112723                       | TANF CC    | G | EMP,RECR & PLMT SP II         | N |  | STRM  | 1.00 | 55 | Albuquerque | Burger,Margaret Dorothea  | 30-JUN-2025 | 55 | 0.97 | 23.198 |
| 10113377                       | TANF CC    | G | EMP,RECR & PLMT SP II         | N |  | STRM  | 1.00 | 55 | Socorro     | Adams,Holly Inez          | 30-JUN-2025 | 55 | 0.96 | 22.998 |
| 10113562                       | TANF PROG  | E | STAFF                         | N |  | PERM  | 1.00 | 75 | Albuquerque | Miller,Estella            |             | 75 | 0.91 | 35.005 |
| 10114332                       | WS Intern  | F | WAGE SUBSIDY INTERN           | N |  | NB180 | 1.00 | 25 | Albuquerque | *** VACANT ***10-26-2022  |             |    |      |        |
| 10113932                       | BUS OPS SP | F | BUS OPS SPEC III              | N |  | STRM  | 1.00 | 60 | Albuquerque | Cruz,Gloria               |             | 60 | 0.97 | 25.010 |
| 10113528                       | HRGENII    | E | HUMAN RESOURCE GENERALIST II  | N |  | PERM  | 1.00 | BH | Albuquerque | Hernandez,Victor Eduardo  |             | BH | 0.97 | 29.233 |
| 10114424                       | HRGENII    | E | HUMAN RESOURCE GENERALIST II  | N |  | STRM  | 1.00 | BH | Albuquerque | DeMartini,Cynthia Ann     |             | BH | 0.97 | 29.000 |
| 00009334                       | HRGENIII   | E | HUMAN RESOURCE GENERALIST III | N |  | PERM  | 1.00 | BI | Albuquerque | Madrid,Darlene E.         |             | BI | 1.01 | 33.516 |
| SECTION: 7001001000 TANF NWABQ |            |   |                               |   |  |       |      |    |             |                           |             |    |      |        |
| 10113322                       | TANF SUP   | F | EMPLOY. RECRUIT & PLACE. SUPV | N |  | PERM  | 1.00 | 65 | Albuquerque | Tenorio,Tia Reyann        |             | 65 | 0.93 | 27.944 |
| 10112700                       | TANF CC    | G | EMP,RECR & PLMT SP II         | N |  | STRM  | 1.00 | 55 | Albuquerque | Zamora,Mark P             | 30-JUN-2025 | 55 | 0.96 | 22.998 |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                   | PS No.   | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 7001000000 TANFADMIN   |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| SECTION: 7001001000 TANF NWABQ |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| 10113359                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Lucero,Veronica Roberta     | 30-JUN-2025 | 55    | 1.07        | 25.536        |
| 10113361                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Padilla,Janice Denise       | 30-JUN-2025 | 55    | 0.97        | 23.214        |
| 10114134                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-11-2024    |             |       |             |               |
| 10114136                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Hernandez,Isaac Miguel      | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| UNIT: 7001001100 GRANTSGALP    |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| 10113331                       | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Gallup      | Smith,Zena Z                |             | 65    | 0.94        | 28.149        |
| 10113360                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Gallup      | Wood,Sheryl M.              | 30-JUN-2025 | 55    | 0.98        | 23.452        |
| 10113409                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Gallup      | Dominguez,Dina              | 30-JUN-2025 | 55    | 0.97        | 23.198        |
| UNIT: 7001001200 ELCANTHONY    |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| 10113327                       | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Marron,Valerie Martinez     |             | 65    | 0.95        | 28.385        |
| 10112703                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Martinez,Jessica T          | 30-JUN-2025 | 55    | 0.94        | 22.320        |
| 10112704                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Vazquez Soto,Irma Abigail   | 30-JUN-2025 | 55    | 1.08        | 25.753        |
| 10113364                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Reyes,Yessenia Jean         |             | 55    | 0.97        | 23.190        |
| 10113374                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***12-21-2024    |             |       |             |               |
| 10113394                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Molina,Rocio Guadalupe      | 30-JUN-2025 | 55    | 0.98        | 23.414        |
| 10114138                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***01-06-2024    |             |       |             |               |
| UNIT: 7001001300 WLASCRCUCES   |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| 10113328                       | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Carrera,Daisy A             |             | 65    | 0.95        | 28.379        |
| 10112728                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***01-09-2025    |             |       |             |               |
| 10113391                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***12-30-2023    |             |       |             |               |
| 10113392                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Mosslamizadeh,Priscilla     | 30-JUN-2025 | 55    | 0.94        | 22.520        |
| 10113393                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Garcia,Marisa               | 30-JUN-2025 | 55    | 0.98        | 23.412        |
| 10114137                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Vasquez,Miranda Arely       | 30-JUN-2025 | 55    | 0.98        | 23.412        |
| 10114817                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Ortega,Chrystal             | 30-JUN-2025 | 55    | 0.97        | 23.190        |
| UNIT: 7001001400 SILVERDEMG    |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| 10113329                       | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Deming      | Valenzuela,Diana Michele    |             | 65    | 0.95        | 28.385        |
| 10113397                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Deming      | Williams,Opal               | 30-JUN-2025 | 55    | 0.96        | 22.990        |
| 10114149                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Deming      | Mejia,Clara                 | 30-JUN-2025 | 55    | 0.97        | 23.198        |
| UNIT: 7001001500 ROSRUIALMO    |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |
| 10113325                       | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Roswell     | Soto,Veronica Marybel       |             | 65    | 0.94        | 28.149        |
| 10113379                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Roswell     | Luna,Bernadette N           | 30-JUN-2025 | 55    | 0.97        | 23.212        |
| 10113381                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Roswell     | Mendoza,Jessica M.          | 30-JUN-2025 | 55    | 0.99        | 23.684        |
| 10113411                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Ruidoso     | Samaniego,Victoria Giovanna | 30-JUN-2025 | 55    | 0.97        | 23.214        |
| UNIT: 7001001600 ARTCARHOBS    |          |         |                               |    |       |           |      |       |             |                             |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                                     | PS No.   | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 700000000 Human Rights Division</b> |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| BUREAU: 7001000000 TANFADMIN                     |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| SECTION: 7001001000 TANF NWABQ                   |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| UNIT: 7001001600 ARTCARHOBBS                     |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10113326   | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Hobbs       | Collins,Sendy                |             | 65    | 0.94        | 28.149        |
| 10113384   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Carlsbad    | Castillo,Lorraine            | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10113385   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Artesia     | Vasquez,Rena Marie           | 30-JUN-2025 | 55    | 0.97        | 23.214        |
| 10113387   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Hobbs       | Ruiz,Socorro Luevano         | 30-JUN-2025 | 55    | 0.97        | 23.198        |
| 10113388   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Hobbs       | Bermea,Reyna                 | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10113390   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Hobbs       | Heiser,Tonya M               | 30-JUN-2025 | 55    | 0.97        | 23.214        |
| UNIT: 7001001700 CLOVISTUCC                      |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10113323   | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Clovis      | Valderas,Valentina Elizabeth |             | 65    | 0.95        | 28.379        |
| 10112706   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Clovis      | *** VACANT ***06-01-2024     |             |       |             |               |
| 10112707   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Clovis      | Perez,Cherisse Elizabeth     | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10113378   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Clovis      | Velez,Monica Terri           | 30-JUN-2025 | 55    | 0.99        | 23.484        |
| 10113402   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Clovis      | Marroquin,Jolene             | 30-JUN-2025 | 55    | 0.94        | 22.320        |
| 10113407   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Clovis      | *** VACANT ***12-14-2024     |             |       |             |               |
| UNIT: 7001001800 WSCLSTAFF                       |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10112698   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Patino Alfaro,Estela         |             | 55    | 1.08        | 25.756        |
| 10112701   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Garcia,Itzel                 |             | 55    | 0.98        | 23.414        |
| 10112724   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Castro,Ana Isavel            |             | 55    | 0.98        | 23.414        |
| 10114820   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Baca,Michelle Yvette         | 30-JUN-2025 | 55    | 0.97        | 23.212        |
| UNIT: 7001001900 TANF QA                         |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10113332   | TANF QAA | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-03-2024     |             |       |             |               |
| 10115065   | TANF QAA | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Peterson,Leslie Rose         |             | 65    | 0.94        | 28.179        |
| 10115066   | TANF QAA | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Cardenas,Ana Laura           |             | 65    | 0.95        | 28.379        |
| 10115064   | TANF QAA | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Bernalillo  | Gasca,Kimberly Magdalena     |             | 65    | 1.03        | 30.997        |
| 10115131   | TANF QAA | G       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-07-2024     |             |       |             |               |
| 10115063   | TANF QAS | G       | MANAGEMENT ANALYST SUPERVISOR | N  |       | PERM      | 1.00 | 70    | Clovis      | Apodaca,Leticia Dianna       |             | 70    | 0.95        | 32.413        |
| SECTION: 7001002000 TANF SWABQ                   |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10113319   | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Albuquerque | Almanzar,Heather Irene       |             | 65    | 0.94        | 28.185        |
| 10112705   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***09-28-2024     |             |       |             |               |
| 10112708   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Mendez,Jennifer              | 30-JUN-2025 | 55    | 0.94        | 22.320        |
| 10112725   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Salazar,Kymerly S            | 30-JUN-2025 | 55    | 0.97        | 23.212        |
| 10113367   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Hernandez,Angelica           | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10113375   | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Ybarra,Yvette                | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| UNIT: 7001002100 TANF CCSC                       |          |         |                               |    |       |           |      |       |             |                              |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.                   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                                 | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 7001000000 TANFADMIN   |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| SECTION: 7001002000 TANF SWABQ |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| UNIT: 7001002100 TANF CCSC     |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| 10114808                       | TANF   | CC Sp F | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Albuquerque | Humphrey,Lakeisha Katrice            |             | 65    | 0.94        | 28.179        |
| 10114140                       | TANF   | CCO G   | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Candelaria,Ann B.                    | 30-JUN-2025 | 55    | 0.96        | 22.990        |
| 10114812                       | TANF   | CCO G   | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Beltran,Perscilla                    | 30-JUN-2025 | 55    | 0.97        | 23.214        |
| 10114814                       | TANF   | CCO G   | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Vasquez,Dana Yvonne                  | 30-JUN-2025 | 55    | 0.98        | 23.414        |
| 10114815                       | TANF   | CCO G   | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Atienzo,Roxanne                      | 30-JUN-2025 | 55    | 0.98        | 23.414        |
| 10114816                       | TANF   | CCO G   | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Gutierrez,Clorisa                    | 30-JUN-2025 | 55    | 0.97        | 23.206        |
| 10114819                       | TANF   | CCO G   | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Hernandez,Kaley Rae                  | 30-JUN-2025 | 55    | 0.97        | 23.212        |
| 10114139                       | TANF   | CO G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Pinon,Argelia                        | 30-JUN-2025 | 55    | 0.97        | 23.198        |
| SECTION: 7001003000 SOUTH CENT |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| 10113321                       | TANF   | SUP F   | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Albuquerque | Koester,Melisa M                     |             | 65    | 0.93        | 27.949        |
| 10112697                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Mikus,Kimberly                       | 30-JUN-2025 | 55    | 0.94        | 22.320        |
| 10113376                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Socorro     | Garcia-Martinez,Amanda Marie         | 30-JUN-2025 | 55    | 0.97        | 23.198        |
| 10113383                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-10-2024             |             |       |             |               |
| SECTION: 7001004000 TANF NEABQ |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| 10113320                       | TANF   | SUP F   | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Albuquerque | Rael,Jaime Ann                       |             | 65    | 0.93        | 28.023        |
| 10113353                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Medina,Adriana                       |             | 55    | 0.97        | 23.198        |
| 10113356                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Hernandez,Graciela                   | 30-JUN-2025 | 55    | 0.97        | 23.190        |
| 10113370                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Flores,Salvador                      | 30-JUN-2025 | 55    | 0.94        | 22.320        |
| 10113398                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Weigold,Aspen Grace                  | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10114130                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Valdez,Crystal                       | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| SECTION: 7001005000 SEABQMORTY |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| 10113317                       | TANF   | SUP F   | EMPLOY. RECRUIT & PLACE. SUPV | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gonzales,Mark                        |             | 65    | 0.94        | 28.179        |
| 10113357                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Valencia-Garcia,Claudia              |             | 55    | 1.03        | 24.578        |
| 10113358                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Soto Touset,Maria Enid               | 30-JUN-2025 | 55    | 0.98        | 23.414        |
| 10113363                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | King,Karl A                          | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10113408                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Sanchez,Benito Tomas                 | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10114132                       | TANF   | CC G    | EMP,RECR & PLMT SP II         | N  |       | STRM      | 1.00 | 55    | Albuquerque | White,Hollis M                       |             | 55    | 0.96        | 22.990        |
| UNIT: 7001005100 WS INTERN     |        |         |                               |    |       |           |      |       |             |                                      |             |       |             |               |
| 10115579                       | TANF   | WSI H   | DWS Wage Subsidy Intern       | N  |       | EXOT      | EXTU | 1.00  | DWS         | Albuquerque Barron,Reina             |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF   | WSI H   | DWS Wage Subsidy Intern       | N  |       | EXOT      | EXTU | 1.00  | DWS         | Albuquerque Veasy,Megan              |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF   | WSI H   | DWS Wage Subsidy Intern       | N  |       | EXOT      | EXTU | 1.00  | DWS         | Albuquerque Lopez,Jessica            |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF   | WSI H   | DWS Wage Subsidy Intern       | N  |       | EXOT      | EXTU | 1.00  | DWS         | Albuquerque Lovato,Brianna           |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF   | WSI H   | DWS Wage Subsidy Intern       | N  |       | EXOT      | EXTU | 1.00  | DWS         | Albuquerque Saiz,Rubertha            |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF   | WSI H   | DWS Wage Subsidy Intern       | N  |       | EXOT      | EXTU | 1.00  | DWS         | Albuquerque Real Y Vasquez,Alejandra |             | DWS   | 1.01        | 16.100        |



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| POSITION No.                   | PS No.   | Org Lvl | Job Title                     | SP | ORGID     | POSN TYPE | FTE       | Grade                 | Location    | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|----------|---------|-------------------------------|----|-----------|-----------|-----------|-----------------------|-------------|---------------------------|-------------|-------|-------------|---------------|
|                                |          |         |                               |    | DIVISION: |           | 700000000 | Human Rights Division |             |                           |             |       |             |               |
| BUREAU: 7001000000 TANFADMIN   |          |         |                               |    |           |           |           |                       |             |                           |             |       |             |               |
| SECTION: 7001005000 SEABQMORTY |          |         |                               |    |           |           |           |                       |             |                           |             |       |             |               |
| UNIT: 7001005100 WS INTERN     |          |         |                               |    |           |           |           |                       |             |                           |             |       |             |               |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Saify,Azada               |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Cunningham,Gracie         |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Bonney,Crystal J          |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Garica Guzman,Maria       |             | DWS   | 1.01        | 16.100        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Hernandez Morales,Melissa |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Knox,Catherine            |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Chino,Cylena              |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Sena,Melinda              |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Ward,Sophia Loren         |             | DWS   | 1.01        | 16.100        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Hardeman,Lashay Monae     |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Duck,Miranda Margaret     |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Aragon,Thomas S           |             | DWS   | 1.01        | 16.100        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Banks,Quinita             |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Barraz,Vanessa            |             | DWS   | 1.01        | 16.100        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Rosales,Belen             |             | DWS   | 1.01        | 16.100        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Howard,Kelli              |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Gauna,Skylar              |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Thomas,Anne Marie         |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Sanchez,Sydney R          |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Garcia,Arturo Cruz        |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Lara,Estela M             |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Allen,Celmari S           |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Melancon,Dennis           |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Long,Timothy              |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Jaime,April J             |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Quintero,Haley Marie      |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Loomis,Cassandra Ann      |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Overstreet,Timothy        |             | DWS   | 0.99        | 15.900        |
| 10115579                       | TANF WSI | H       | DWS Wage Subsidy Intern       | N  | EXOT      | EXTU      | 1.00      | DWS                   | Albuquerque | Ruiz,Antoinette           |             | DWS   | 0.99        | 15.900        |
| SECTION: 7001006000 SFESPTAOS  |          |         |                               |    |           |           |           |                       |             |                           |             |       |             |               |
| 10113330                       | TANF SUP | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |           | PERM      | 1.00      | 65                    | Santa Fe    | Garcia,Irene              |             | 65    | 0.94        | 28.149        |
| 10113403                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |           | STRM      | 1.00      | 55                    | Espanola    | Garcia,Krystle            | 30-JUN-2025 | 55    | 0.97        | 23.206        |
| 10113405                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |           | STRM      | 1.00      | 55                    | Taos        | Fresquez,Vanessa Ann      | 30-JUN-2025 | 55    | 0.97        | 23.214        |
| 10114144                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |           | STRM      | 1.00      | 55                    | Santa Fe    | Bustillos,Karina P        | 30-JUN-2025 | 55    | 0.97        | 23.212        |
| 10114145                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |           | STRM      | 1.00      | 55                    | Espanola    | Garcia,Makrinna K.        | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| 10114146                       | TANF CC  | G       | EMP,RECR & PLMT SP II         | N  |           | STRM      | 1.00      | 55                    | Taos        | Flores,Ayesha             | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| UNIT: 7001006100 CL INTERN     |          |         |                               |    |           |           |           |                       |             |                           |             |       |             |               |

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| POSITION No.                                      | PS No.     | Org Lvl | Job Title                     | SP | ORGID            | POSN TYPE | FTE              | Grade | Location                     | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|------------------|-----------|------------------|-------|------------------------------|---------------------------|-------------|-------|-------------|---------------|
|   |            |         |                               |    | <b>DIVISION:</b> |           | <b>700000000</b> |       | <b>Human Rights Division</b> |                           |             |       |             |               |
| BUREAU: 7001000000 TANFADMIN                      |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| SECTION: 7001006000 SFESPTAOS                     |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| UNIT: 7001006100 CL INTERN                        |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Montoya,Nora              |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Luna Yanez,Cecilia        |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Beltran,Jacquelyn Adriana |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Lopez,Alyssa Martha       |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Leyva,Mayra               |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Sanchez,Crystal           |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Baca,Mikayla Breanna      |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Godinez,Lillia            |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Meza,Gilda                |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Castillo,Latoya           |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Mascarenas,Kimberly       |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Nyok,Amer Mayol Kuch      |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Beckdol,Samantha Sue      |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Thompson,Demi Grace       |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Garcia,Maya               |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Rocha,Jazmin              |             | DWS   | 0.99        | 15.900        |
| 10115601  | DWS CLI    | H       | DWS Career Link Intern        | N  | EXOT             |           | 0.50             | DWS   | Albuquerque                  | Lucero,Joel               |             | DWS   | 0.99        | 15.900        |
| SECTION: 7001007000 Rio Rancho                    |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| 10113318  | TANF SUP   | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |                  | STRM      | 1.00             | 65    | Bernalillo                   | *** VACANT ***11-09-2024  |             |       |             |               |
| 10113354  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Bernalillo                   | *** VACANT ***03-18-2023  |             |       |             |               |
| 10113355  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Bernalillo                   | Rodriguez,Jaime           | 30-JUN-2025 | 55    | 0.98        | 23.412        |
| 10113365  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Bernalillo                   | *** VACANT ***01-06-2024  |             |       |             |               |
| 10114142  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Bernalillo                   | Land,Bonnie Jean          | 30-JUN-2025 | 55    | 1.06        | 25.298        |
| SECTION: 7001008000 LVEGASRATN                    |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| 10113333  | TANF SUP   | F       | EMPLOY. RECRUIT & PLACE. SUPV | N  |                  | STRM      | 1.00             | 65    | Las Vegas                    | Bonney,Larrissa Nene      | 30-JUN-2025 | 65    | 0.93        | 27.940        |
| 10113362  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Las Vegas                    | Romo,Dolores D            | 30-JUN-2025 | 55    | 0.99        | 23.647        |
| 10113406  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Las Vegas                    | Martinez,Maria Andreita   | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| SECTION: 7001009000 Farmington                    |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| 10113400  | TANF CC    | G       | EMP,RECR & PLMT SP II         | N  |                  | STRM      | 1.00             | 55    | Farmington                   | Thompson,Danielle Rhea    | 30-JUN-2025 | 55    | 0.96        | 22.998        |
| BUREAU: 7003000000 Americorps Commisn on Volunter |            |         |                               |    |                  |           |                  |       |                              |                           |             |       |             |               |
| 10108626  | AmCp ExDir | D       | A/O I                         | Y  |                  | STRM      | 1.00             | 80    | Albuquerque                  | Hsueh,Kristin T           | 30-JUN-2025 | 80    | 1.00        | 42.694        |
| 10108625  | AmCp PC I  | E       | PROGRAM COORDINATOR I         | N  |                  | STRM      | 1.00             | 70    | Albuquerque                  | *** VACANT ***09-28-2024  |             |       |             |               |
| 00010049  | AmCp PC II | E       | PROGRAM COORDINATOR II        | N  |                  | PERM      | 1.00             | 75    | Albuquerque                  | Mauzy,Lisa                |             | 75    | 1.01        | 38.768        |

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| POSITION No.   | PS No.           | Org Lvl | Job Title                    | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                          | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------------------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                              |             |             |             |             |             |              |                               |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>                  | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>                   | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00                         | 0.00        | 0.00        | 34.00       | 80.00       | 0.00        | 114.00       | 1.00                          | 0.00        | 0.00        | 1.00         | 2.00          | 116.00       |
|  |                  |         | 0.00                         | 0.00        | 0.00        | 33.00       | 65.00       | 0.00        | 98.00        | 35.00                         | 0.00        | 0.00        | 0.00         | 35.00         | 133.00       |
| <b>DIVISION: 8000000000</b>  |                  |         |                              |             |             |             |             |             |              |                               |             |             |              |               |              |
| BUREAU: 8001000000 Office of the Secretary   |                  |         |                              |             |             |             |             |             |              |                               |             |             |              |               |              |
| 00009308   | 30               | C       | EXEC SEC& ADM ASST III       | N           |             | PERM        | 1.00        | 55          | Albuquerque  | *** VACANT ***03-22-2008      |             |             |              |               |              |
| 00009674   | WIOA BusOp       | D       | BUS OPS SPEC III             | N           |             | PERM        | 1.00        | 60          | Albuquerque  | *** VACANT ***06-30-2012      |             |             |              |               |              |
| BUREAU: 8002000000 OTS SEC DEP SEC PIO   |                  |         |                              |             |             |             |             |             |              |                               |             |             |              |               |              |
| 00009304   | DWS CS           | A       | Cabinet Secretary            | Y           | GOVX        | EXEM        | 1.00        | 46          | Albuquerque  | Nair, Sarita                  |             | 46          | 1.70         | 113.894       |              |
| 00010003   | DWS DCS          | B       | Deputy Cabinet Secretary     | N           | GOVX        | EXEM        | 1.00        | 38          | Albuquerque  | Groginsky, Scott              |             | 38          | 1.34         | 73.487        |              |
| 00009467   | Comm Dir         | C       | A/O I                        | N           |             | PERM        | 1.00        | 80          | Albuquerque  | Johnston, Stacy N.            |             | 80          | 0.96         | 40.949        |              |
| 10116894   | HS Intern        | D       | High School Intern           | N           |             | T180        | 1.00        | 35          | Albuquerque  | Sandoval, Estevan K           | 28-SEP-2025 | 35          | 0.81         | 16.380        |              |
| 00035904   | Md/Grph Sp       | D       | PUB RELATION SPEC III        | N           |             | PERM        | 1.00        | 60          | Albuquerque  | Sloan, John Robert            |             | 60          | 1.07         | 27.537        |              |
| 00010060   | PR Coord A       | D       | PR COORD III                 | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Raygoza, Angelica             |             | 65          | 0.99         | 29.658        |              |
| 10108893   | PR Coord O       | D       | PR COORD II                  | N           |             | PERM        | 1.00        | 60          | Albuquerque  | Koleske, Milo                 |             | 60          | 0.92         | 23.600        |              |
| 00052780   | DWS DCS          | B       | Deputy Cabinet Secretary     | Y           | GOVX        | EXEM        | 1.00        | 38          | Albuquerque  | Martinez, Mark A              |             | 38          | 1.34         | 73.487        |              |
| 10107882   | Train Mngr       | C       | STAFF                        | N           |             | PERM        | 1.00        | 75          | Albuquerque  | Mella, Hazel R.               |             | 75          | 0.94         | 36.050        |              |
| 00009437   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Martinez, Anthony Leonard     |             | 65          | 1.06         | 31.930        |              |
| 00009876   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | George, Joshua                |             | 65          | 0.96         | 28.840        |              |
| 00010017   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Augustini, John               |             | 65          | 0.93         | 28.000        |              |
| 00010039   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Deleon, Devon                 |             | 65          | 0.93         | 28.000        |              |
| 00070663   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Savala, Marianne              |             | 65          | 0.93         | 28.000        |              |
| 10112719   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | Apodaca, Ronald               |             | 65          | 0.93         | 28.000        |              |
| 10113539   | DWSTrainer       | D       | TRAIN & DEV SPEC III         | N           |             | PERM        | 1.00        | 65          | Albuquerque  | *** VACANT ***01-04-2025      |             |             |              |               |              |
| 00009324   | SpPrCo III       | B       | Special Projects Coord. III  | N           | GOVX        | EXEM        | 1.00        | 28          | Albuquerque  | Gomez, Raquel                 |             | 28          | 1.22         | 48.034        |              |
| 10117672   | PCI              | C       | PROGRAM COORDINATOR I        | N           |             | STRM        | 1.00        | 70          | Albuquerque  | *** VACANT ***--              |             |             |              |               |              |
| 10117673   | PCI              | C       | PROGRAM COORDINATOR I        | N           |             | STRM        | 1.00        | 70          | Albuquerque  | *** VACANT ***--              |             |             |              |               |              |
| 10113931   | Sr Pol Anl       | B       | Senior Policy Analyst        | N           | GOVX        | EXEM        | 1.00        | 24          | Albuquerque  | Castaneda, Leonardo           |             | 24          | 1.39         | 45.673        |              |
| 00009438   | BUS OPS SP       | C       | BUS OPS SPEC III             | N           |             | PERM        | 1.00        | 60          | Albuquerque  | Sanchez, Evan                 |             | 60          | 1.27         | 32.816        |              |
| BUREAU: 8003000000 OTS Human Resources Bureau  |                  |         |                              |             |             |             |             |             |              |                               |             |             |              |               |              |
| 00009374   | HRDIRII          | C       | HUMAN RESOURCE DIRECTOR II   | N           |             | PERM        | 1.00        | BN          | Albuquerque  | Calderon II, Douglas J        |             | BN          | 0.98         | 56.922        |              |
| 00009391   | HRMGRII          | C       | HUMAN RESOURCE MANAGER II    | N           |             | PERM        | 1.00        | BK          | Albuquerque  | Alirez, Magdalena R           |             | BK          | 1.16         | 47.899        |              |
| 00009335   | HRGENII          | E       | HUMAN RESOURCE GENERALIST II | Y           |             | PERM        | 1.00        | BH          | Albuquerque  | Chacon, LuzElena C            |             | BH          | 1.00         | 29.955        |              |
| 10112717   | HRGENII          | E       | HUMAN RESOURCE GENERALIST II | N           |             | PERM        | 1.00        | BH          | Albuquerque  | Carter, Pennington            |             | BH          | 0.95         | 28.580        |              |
| 00009333   | HRGENIV          | E       | HUMAN RESOURCE GENERALIST IV | N           |             | PERM        | 1.00        | BJ          | Albuquerque  | Lopez, Rosa A                 |             | BJ          | 1.01         | 37.190        |              |
| 10112718   | HRGENIV          | E       | HUMAN RESOURCE GENERALIST IV | N           |             | PERM        | 1.00        | BJ          | Albuquerque  | Farfan Aguilar, Fanny Vanessa |             | BJ          | 1.01         | 37.190        |              |
| 00009343   | HRCOORD          | D       | HUMAN RESOURCE COORDINATOR   | N           |             | PERM        | 1.00        | BF          | Albuquerque  | Lopez, Veronica               |             | BF          | 0.98         | 24.310        |              |

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| POSITION No. | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|---------|------------------------|----|-------|-----------|------|-------|-------------|-------------------------|-----------|-------|-------------|---------------|
| BUREAU:      | 8004000000 | OTS     | General Counsel        |    |       |           |      |       |             |                         |           |       |             |               |
| BUREAU:      | 8004000000 | OTS     | General Counsel        |    |       |           |      |       |             |                         |           |       |             |               |
| 00053036     | Gen Couns  | B       | General Counsel        | Y  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | Lauer, Gregory F        |           | 34    | 1.29        | 64.095        |
| 00009314     | ATTORNSUP  | C       | Attorney Supervisor    | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Christman, Andrea Kim   |           | LI    | 1.00        | 58.546        |
| 00009342     | ATTORNEY   | C       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Branch, Richard L.      |           | LH    | 0.99        | 51.625        |
| 00009463     | ATTORNEY   | C       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Rembold, Rachael C      |           | LH    | 0.92        | 48.148        |
| 10114709     | ATTORNEY   | C       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Lusk-Claiborne, William |           | LH    | 0.87        | 45.520        |
| 10117390     | ATTORNEY   | C       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***--        |           |       |             |               |
| 00009318     | PRALGL-A   | D       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Albuquerque | Nguyen, Monica          |           | 60    | 1.20        | 31.027        |
| 00009610     | PRALGL-A   | D       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sandoval, Chanelle      |           | 60    | 1.04        | 26.780        |
| 00009321     | PRALGL-B   | D       | PARALEGL& LGL ASST I   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Brewington, Darcy E     |           | 50    | 0.94        | 21.488        |
| 10114710     | PRALGL-O   | D       | PARALEGL& LGL ASST II  | N  |       | PERM      | 1.00 | 55    | Albuquerque | Peterson, Gaven         |           | 55    | 0.94        | 22.500        |

|          |            |     |                            |   |  |      |      |    |             |                               |  |    |      |        |
|----------|------------|-----|----------------------------|---|--|------|------|----|-------------|-------------------------------|--|----|------|--------|
| BUREAU:  | 8005000000 | OTS | Appeals                    |   |  |      |      |    |             |                               |  |    |      |        |
| 00009320 | ALJ A      | C   | ADM LAW JDG/ADJCTR III     | N |  | PERM | 1.00 | 80 | Albuquerque | *** VACANT ***01-27-2007      |  |    |      |        |
| 00009433 | ALJ A      | C   | ADM LAW JDG/ADJCTR III     | N |  | PERM | 1.00 | 80 | Albuquerque | McBain, Brian J.              |  | 80 | 0.84 | 35.659 |
| 00009506 | ALJ A      | C   | ADM LAW JDG/ADJCTR III     | N |  | PERM | 1.00 | 80 | Albuquerque | *** VACANT ***--              |  |    |      |        |
| 00009427 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***03-23-2007      |  |    |      |        |
| 00009430 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***12-21-2024      |  |    |      |        |
| 00009431 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Ortiz, Sharon G               |  | 70 | 0.91 | 31.080 |
| 00009432 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Romero Junior, Nolbert Hoarce |  | 70 | 0.91 | 31.044 |
| 00009442 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Williams, Walter J            |  | 70 | 0.91 | 31.044 |
| 00009628 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Pickett, La Nita F            |  | 70 | 0.91 | 31.044 |
| 10105997 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Rodriguez, Denise Diane       |  | 70 | 0.89 | 30.570 |
| 10114842 | ALJ O      | C   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Garcia, Elliott F             |  | 70 | 0.89 | 30.570 |
| 00009563 | LglSec Sup | C   | LEGAL SECRETARY SUPERVISOR | N |  | PERM | 1.00 | 55 | Albuquerque | Padilla, Kathaleen R.         |  | 55 | 1.15 | 27.390 |
| 00009435 | Lgl Sec O  | D   | LEGAL SECTY II             | N |  | PERM | 1.00 | 45 | Albuquerque | *** VACANT ***12-21-2024      |  |    |      |        |
| 10105995 | Lgl Sec O  | D   | LEGAL SECTY II             | N |  | PERM | 1.00 | 45 | Albuquerque | Robinson, Susan J             |  | 45 | 0.84 | 18.561 |
| 10106000 | ALJ O      | D   | ADM LAW JDG/ADJCTR II      | N |  | PERM | 1.00 | 70 | Albuquerque | Holguin, Jonathan Edward      |  | 70 | 0.89 | 30.570 |

| BUDGETED POSITIONS |       |           |          | BASELN |      |      |       | OTHER TEMPORARY POSITIONS |      |       |      | TEMP |      | ALL POSNS |       |       |
|--------------------|-------|-----------|----------|--------|------|------|-------|---------------------------|------|-------|------|------|------|-----------|-------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR | PERM  | STRM                      | TMPB | TOTAL | EXTU | TMPN | T180 | NB180     | TOTAL | TOTAL |
|                    |       |           |          | 6.00   | 0.00 | 0.00 | 46.00 | 2.00                      | 0.00 | 54.00 | 0.00 | 0.00 | 1.00 | 0.00      | 1.00  | 55.00 |
|                    |       |           |          | 6.00   | 0.00 | 0.00 | 37.00 | 0.00                      | 0.00 | 43.00 | 0.00 | 0.00 | 1.00 | 0.00      | 1.00  | 44.00 |

DIVISION: 9000000000

|          |            |                         |                      |   |      |      |      |    |             |                |  |    |      |        |  |  |
|----------|------------|-------------------------|----------------------|---|------|------|------|----|-------------|----------------|--|----|------|--------|--|--|
| BUREAU:  | 9001000000 | Administrative Services |                      |   |      |      |      |    |             |                |  |    |      |        |  |  |
| SECTION: | 9001009000 | ASD Division Director   |                      |   |      |      |      |    |             |                |  |    |      |        |  |  |
| 00009328 | ASD Direct | B                       | Division Director II | Y | GOVX | EXEM | 1.00 | 32 | Albuquerque | Vigil, Hank    |  | 32 | 1.21 | 57.587 |  |  |
| 00009692 | ASD DD     | C                       | GEN I                | N |      | PERM | 1.00 | 90 | Albuquerque | Chavez, Jo Ann |  | 90 | 1.17 | 59.960 |  |  |

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| POSITION No.                               | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| UNIT: 9001009010 Procurement               |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| BUREAU: 9001000000 Administrative Services |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| SECTION: 9001009000 ASD Division Director  |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| UNIT: 9001009010 Procurement               |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| 00009367                                   | A/O II     | E       | A/O II                       | Y  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***11-05-2024       |             |       |             |               |
| 00009987                                   | Cont Admin | F       | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gamache, Glen                  |             | 60    | 1.10        | 28.407        |
| 00009394                                   | Prch Agt A | F       | PURCHASING AGENT III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Clark, Daniel                  |             | 65    | 0.93        | 28.016        |
| 10114012                                   | Prch Agt A | F       | PURCHASING AGENT III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Waller, Martin Reed            |             | 65    | 0.96        | 28.648        |
| 00009386                                   | Pur A III  | F       | PURCHASING AGENT III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-23-2024       |             |       |             |               |
| UNIT: 9001009015 Grants & Budget           |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| 00010014                                   | B&G Dir    | D       | A/O II                       | N  |       | PERM      | 1.00 | 85    | Albuquerque | Riggs, Steve N.                |             | 85    | 1.23        | 57.752        |
| 00009355                                   | FinAnaSupv | F       | FINANCIAL ANALYST SUPERVISOR | N  |       | PERM      | 1.00 | 75    | Albuquerque | Gill, Aaron                    |             | 75    | 1.00        | 38.460        |
| 00009390                                   | Bgt Anl A  | G       | BUDGET ANLYST III            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hammitt Kendall, Tempest Dara  |             | 65    | 1.00        | 29.994        |
| 00009393                                   | Bgt Anl A  | G       | BUDGET ANLYST III            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Adeoye, Charles                |             | 65    | 1.00        | 29.994        |
| 00009375                                   | Grants Mgr | F       | A/O I                        | N  |       | PERM      | 1.00 | 80    | Albuquerque | Doyle, Sally Jo A              |             | 80    | 1.08        | 46.272        |
| 00009383                                   | ACCTNT & A | G       | ACCTNT & AUDITOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Hansen-Ortega, Sheila Ann      |             | 65    | 0.97        | 29.069        |
| 00053986                                   | ACCTNT & A | G       | ACCTNT & AUDITOR II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Luna, Claudia                  |             | 60    | 1.08        | 27.769        |
| 00053987                                   | Fin Coor A | G       | FINANCIAL COORD III          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Corriz, Tina Christine M       |             | 75    | 1.00        | 38.439        |
| 00070668                                   | Fin Coor A | G       | FINANCIAL COORD III          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Chavez, Ana M                  |             | 75    | 1.00        | 38.445        |
| 10114199                                   | AmerFinCo  | E       | FIN ANALYST III              | N  |       | STRM      | 1.00 | 70    | Albuquerque | Copple, Jolyne A               | 30-JUN-2025 | 70    | 0.96        | 33.000        |
| UNIT: 9001009035 Fin Acctng & Reporting    |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| 00010053                                   | R&A Mgr    | D       | A/O II                       | N  |       | PERM      | 1.00 | 85    | Albuquerque | Sanchez, Melissa M.            |             | 85    | 1.09        | 51.031        |
| 00009387                                   | GL Fin Ana | E       | FIN ANALYST III              | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-28-2024       |             |       |             |               |
| 00010052                                   | ACCTNT & A | F       | ACCTNT & AUDITOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Wilbourn, Joshua Adam          |             | 65    | 0.99        | 29.644        |
| 00009378                                   | Tr Acct Mg | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Clark, Tami Lynn               |             | 75    | 1.25        | 48.131        |
| 00009376                                   | ACCTNT & A | F       | ACCTNT & AUDITOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Garcia, Genoveva               |             | 65    | 1.16        | 34.828        |
| 00009384                                   | ACCTNT & A | F       | ACCTNT & AUDITOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Garcia, Leroy W                |             | 65    | 0.97        | 29.000        |
| 00010016                                   | Fin Anly A | F       | FIN ANALYST III              | N  |       | PERM      | 1.00 | 70    | Albuquerque | Henson, Chelsea R              |             | 70    | 1.05        | 36.000        |
| UNIT: 9001009040 Accts Payable             |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| 00009345                                   | ActPbl Sup | F       | LINE II                      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Sanchez, Jason Scott           |             | 70    | 1.07        | 36.564        |
| 00009388                                   | ACCTNT & A | G       | ACCTNT & AUDITOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-21-2024       |             |       |             |               |
| 00009448                                   | ACCTNT & A | H       | ACCTNT & AUDITOR II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Bartelt, Christopher           |             | 60    | 0.95        | 24.500        |
| UNIT: 9001009100 General Services          |            |         |                              |    |       |           |      |       |             |                                |             |       |             |               |
| 00009362                                   | Facilities | C       | LINE II                      | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Schoenfelder, Deonna K         |             | 70    | 0.99        | 33.900        |
| 00051987                                   | BUS OPS SP | D       | BUS OPS SPEC II              | N  |       | PERM      | 1.00 | 55    | Albuquerque | Archibeque Junior, Kenneth Ray |             | 55    | 0.91        | 21.630        |
| 00009682                                   | Sys Op A   | D       | PLANT/SYS OPR, III           | N  |       | PERM      | 1.00 | 60    | Albuquerque | Morrison, Kevin                |             | 60    | 1.04        | 26.780        |
| 00009350                                   | Sys Op O   | D       | PLANT/SYS OPR, II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | Alonzo, Steven                 |             | 55    | 1.05        | 25.000        |

Detail Report  
 BUSINESS UNIT: 63100 Dept of Workforce Solutions

| POSITION No.   | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                               |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      1.00      0.00      0.00      29.00      1.00      0.00      31.00      0.00      0.00      0.00      0.00      0.00      31.00       |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      1.00      0.00      0.00      25.00      1.00      0.00      27.00      0.00      0.00      0.00      0.00      0.00      27.00                  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                               |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      11.00      0.00      0.00      513.00      142.00      31.00      697.00      1.00      0.00      1.00      1.00      3.00      700.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      11.00      0.00      0.00      430.00      108.00      12.00      561.00      35.00      0.00      1.00      0.00      36.00      597.00         |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 63200 Workers Compensation Admin  
Division

Bureau

| Section<br>Unit                          | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--|--------------------|--------|-------|----------|-------------|-----------------|----------|
|  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10<br>70<br>010 OFFICE OF THE DIRECTOR   | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                           | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 100 ASSISTANT DIRECTOR                   | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                           | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 220 BUSINESS & PUBLIC OUTREACH           | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                           | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 400 GENERAL COUNSEL                      | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                           | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 450 ENFORCEMENT/FRAUD                    | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                           | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 700 Adjudication                         | 3.00               | 10.00  | 13.00 | 10.00    | Las Cruces  | 0.00            | 10.00    |
| SECTION TOTALS                           | 3.00               | 10.00  | 13.00 | 10.00    |             | 0.00            | 10.00    |
| 800 Mediation                            | 1.00               | 6.00   | 7.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                           | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                            | 7.00               | 27.00  | 34.00 | 27.00    |             | 0.00            | 27.00    |
| 80<br>120 HUMAN RESOURCES                | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                           | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 130 FACILITY MANAGEMENT                  | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                           | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 150 FINANCIAL MANAGEMENT                 | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                           | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                            | 0.00               | 10.00  | 10.00 | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                          | 7.00               | 37.00  | 44.00 | 37.00    |             | 0.00            | 37.00    |
| 30<br>60<br>100 MEDICAL COST CONTAINMENT | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |



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ORGANIZATIONAL LISTING REPORT

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Agency: 63200 Workers Compensation Admin  
Division

Bureau

| Section<br>Unit          | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                          | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS           | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 200 EMPLOYER COMPLIANCE  | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS           | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 300 SELF INSURANCE & REG | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS           | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 350 Field Programs       | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS           | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 420 FIELD OPS LAS VEGAS  | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas   | 0.00            | 3.00     |
| SECTION TOTALS           | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 430 FIELD OPS SANTA FE   | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS           | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 440 FIELD OPS FARMINGTON | 0.00               | 5.00   | 5.00  | 5.00     | Farmington  | 0.00            | 5.00     |
| SECTION TOTALS           | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 450 FIELD OPS ROSWELL    | 0.00               | 6.00   | 6.00  | 6.00     | Roswell     | 0.00            | 6.00     |
| SECTION TOTALS           | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 460 FIELD OPS LAS CRUCES | 1.00               | 5.00   | 6.00  | 5.00     | Las Cruces  | 0.00            | 5.00     |
| SECTION TOTALS           | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 490 Hobbs Field Office   | 0.00               | 3.00   | 3.00  | 3.00     | HOBBS       | 0.00            | 3.00     |
| SECTION TOTALS           | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 500 Ombudsman            | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS           | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 550 Safety               | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS           | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS            | 7.00               | 48.00  | 55.00 | 48.00    |             | 0.00            | 48.00    |
| DIVISION TOTALS          | 7.00               | 48.00  | 55.00 | 48.00    |             | 0.00            | 48.00    |

40

80

|                       |      |      |      |      |             |      |      |
|-----------------------|------|------|------|------|-------------|------|------|
| 300 ECONOMIC RESEARCH | 0.00 | 5.00 | 5.00 | 5.00 | Albuquerque | 0.00 | 5.00 |
|-----------------------|------|------|------|------|-------------|------|------|



Detail Report  
 BUSINESS UNIT: 63200 Workers Compensation Admin

| POSITION No.                                   | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000</b>                     |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 107000000                              |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1070010000 OFFICE OF THE DIRECTOR     |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021969                                       | 01        | A       | Workers Compensation Admin Dir | Y  | GOVX  | EXEM      | 1.00 | 46    | Albuquerque | Jordan,Heather           |           | 46    | 1.09        | 72.620        |
| 00030885                                       | 01        | B       | Executive Assistant            | N  | GOVX  | EXEM      | 1.00 | 24    | Albuquerque | Bazzano,Nicole           |           | 24    | 1.08        | 35.378        |
| 00021662                                       | 03        | B       | PR COORD III                   | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |
| SECTION: 1070100000 ASSISTANT DIRECTOR         |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021652                                       | 01        | B       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Albuquerque | Mora,David               |           | 90    | 1.16        | 59.513        |
| SECTION: 1070220000 BUSINESS & PUBLIC OUTREACH |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10107178                                       | 01        | B       | Executive Deputy Director      | N  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00021983                                       | 03        | C       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Albuquerque | Lucero,Rebecca M         |           | 55    | 1.12        | 26.698        |
| SECTION: 1070400000 GENERAL COUNSEL            |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00053010                                       | 01        | B       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Albuquerque | Holt,Michael John        |           | 34    | 1.33        | 66.364        |
| 00021992                                       | 03        | C       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Dewhirst,Rinda C.        |           | 60    | 1.09        | 28.201        |
| 00021657                                       | 05        | C       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Aragon,Megan M.          |           | 60    | 1.07        | 27.631        |
| 00023171                                       | ATTORNEY  | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***04-13-2024 |           |       |             |               |
| SECTION: 1070450000 ENFORCEMENT/FRAUD          |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021996                                       | ATTORNSUP | C       | Attorney Supervisor            | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Pacheco,Isabella A       |           | LI    | 0.85        | 49.512        |
| 00021664                                       | 01        | D       | STATE INVESTIGATOR             | N  |       | PERM      | 1.00 | 65    | Albuquerque | Tanner,Erik              |           | 65    | 1.16        | 34.649        |
| 00021665                                       | 03        | D       | STATE INVESTIGATOR             | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Madsen,Jeannie V         |           | 65    | 1.14        | 34.108        |
| 00023348                                       | 05        | D       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzales,Debra L.        |           | 60    | 1.15        | 29.500        |
| SECTION: 1070700000 Adjudication               |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00052557                                       | 09        | B       | Workers Compensation Judge     | N  | GOVX  | EXEM      | 1.00 | 44    | Las Cruces  | Skinner,David Lee        |           | 44    | 1.47        | 93.556        |
| 00022535                                       | 13        | D       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Correa,Christina J.      |           | 50    | 0.88        | 20.250        |
| 10107177                                       | 09        | C       | Workers Compensation Judge     | N  | GOVX  | EXEM      | 1.00 | 44    | Albuquerque | Couture,Anthony          |           | 44    | 1.49        | 94.547        |
| 00021972                                       | 01        | C       | Workers Compensation Judge     | N  | GOVX  | EXEM      | 1.00 | 44    | Albuquerque | Fuller,Ned S.            |           | 44    | 1.47        | 93.556        |
| 00022001                                       | 07        | D       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Albuquerque | Bencomo,Stefany Giselle  |           | 50    | 0.90        | 20.543        |
| 00021984                                       | 09        | D       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***03-16-2024 |           |       |             |               |
| 00021973                                       | 03        | C       | Workers Compensation Judge     | N  | GOVX  | EXEM      | 1.00 | 44    | Albuquerque | *** VACANT ***11-14-2024 |           |       |             |               |
| 00052586                                       | 05        | C       | Workers Compensation Judge     | N  | GOVX  | EXEM      | 1.00 | 44    | Albuquerque | Carrasco-Trujillo,Sonya  |           | 44    | 1.47        | 93.556        |
| 00021999                                       | 05        | D       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Albuquerque | Gutierrez,Jaime          |           | 50    | 1.10        | 25.169        |
| 10101937                                       | 07        | C       | Workers Compensation Judge     | Y  | GOVX  | EXEM      | 1.00 | 44    | Albuquerque | Christopherson,Doug C.   |           | 44    | 1.47        | 93.556        |
| 00023633                                       | 03        | D       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Albuquerque | Benavidez,NormanJoe      |           | 50    | 0.92        | 21.167        |
| 00022004                                       | 01        | D       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***06-01-2024 |           |       |             |               |
| 00022025                                       | 15        | D       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Bludworth,Sabrina J.     |           | 50    | 1.37        | 31.480        |

Detail Report  
 BUSINESS UNIT: 63200 Workers Compensation Admin

| POSITION No.                             | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 1070800000 Mediation            |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 1070000000                       |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1070800000 Mediation            |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00067764                                 | ATTORNSUP | C       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Albuquerque | Owens, Kenneth           |           | LI    | 1.12        | 65.600        |
| 00022003                                 | 17        | D       | LEGAL SECTY III               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Duran, Francisca A.      |           | 50    | 0.92        | 21.029        |
| 00022005                                 | 19        | D       | LEGAL SECTY III               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Zon, Elizabeth Lorraine  |           | 50    | 1.04        | 23.889        |
| 00021620                                 | ATTORNEY  | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Hurley, Sheila M         |           | LH    | 1.11        | 57.859        |
| 00021636                                 | ATTORNEY  | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | Ibarra-Ortiz, Evelyn     |           | LH    | 0.82        | 42.500        |
| 00022035                                 | ATTORNEY  | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00069085                                 | ATTORNEY  | D       | Attorney                      | Y  |       | PERM      | 1.00 | LH    | Albuquerque | Leger, Alicia            |           | LH    | 0.84        | 43.721        |
| BUREAU: 1080000000                       |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1080120000 HUMAN RESOURCES      |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021630                                 | HRMGRIII  | C       | HUMAN RESOURCE MANAGER III    | Y  |       | PERM      | 1.00 | BL    | Albuquerque | Farrell, Catherine F.    |           | BL    | 1.02        | 47.049        |
| 00022489                                 | HRGENII   | D       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Albuquerque | Gurule-Sers, Pauline     |           | BH    | 1.13        | 34.055        |
| 00022538                                 | HRGENIII  | D       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Albuquerque | Rice, Stephanie A        |           | BI    | 1.10        | 36.511        |
| SECTION: 1080130000 FACILITY MANAGEMENT  |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00022009                                 | 01        | C       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Ramirez, Freddy C.       |           | 75    | 1.11        | 42.879        |
| 00022000                                 | 01        | D       | ADMIN SERV COORD III          | Y  |       | PERM      | 1.00 | 55    | Albuquerque | Gallegos, Robert A       |           | 55    | 1.02        | 24.206        |
| 00021659                                 | 03        | D       | OFFICE CLRK, GEN II           | N  |       | PERM      | 1.00 | 30    | Albuquerque | Tenorio, Alicia          |           | 30    | 1.10        | 21.373        |
| 00021988                                 | 05        | D       | OFFICE CLRK, GEN II           | N  |       | PERM      | 1.00 | 30    | Albuquerque | Gauthier, Michael        |           | 30    | 1.09        | 21.102        |
| SECTION: 1080150000 FINANCIAL MANAGEMENT |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00032112                                 | 01        | C       | CFO II                        | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Torres-Montoya, Jean M   |           | 80    | 1.19        | 50.798        |
| 00021629                                 | 01        | D       | PURCHASING AGENT III          | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Purcell, Veronica        |           | 65    | 1.11        | 33.259        |
| 00021998                                 | 03        | D       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Albuquerque | Tafoya, Amber            |           | 60    | 1.14        | 29.458        |

| DIV TOTAL POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |       |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|------------------------------|--------------------|------|-------|------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                              | EXEM               | EXTB | EXTR  | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 10.00                        | 0.00               | 0.00 | 34.00 | 0.00 | 0.00 | 0.00   | 44.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 44.00 |           |
| 8.00                         | 0.00               | 0.00 | 29.00 | 0.00 | 0.00 | 0.00   | 37.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 37.00 |           |

DIVISION: 3000000000

BUREAU: 3060000000

SECTION: 3060100000 MEDICAL COST CONTAINMENT

|          |    |   |                       |   |  |      |      |    |             |                           |  |    |      |        |
|----------|----|---|-----------------------|---|--|------|------|----|-------------|---------------------------|--|----|------|--------|
| 00022536 | 01 | C | STAFF                 | Y |  | PERM | 1.00 | 75 | Albuquerque | Sanchez, Stella Catherine |  | 75 | 1.06 | 40.950 |
| 00022012 | 01 | D | MEDICAL SECTY III     | N |  | PERM | 1.00 | 50 | Albuquerque | Platt, Trisha Y           |  | 50 | 1.10 | 25.182 |
| 00022017 | 03 | D | CLM ADJ, EXAM, INV II | N |  | PERM | 1.00 | 60 | Albuquerque | Jojola, Donna             |  | 60 | 1.08 | 27.841 |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3000000000</b>                  |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 3060000000                           |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3060100000 MEDICAL COST CONTAINMENT |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00022032                                     | 07     | D       | CLM ADJ,EXAM,INV II    | N  |       | PERM      | 1.00 | 60    | Albuquerque | Baca,Francine Linda      |           | 60    | 1.00        | 25.766        |
| SECTION: 3060200000 EMPLOYER COMPLIANCE      |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00021667                                     | 07     | D       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Fulton,Leonard R         |           | 75    | 1.01        | 38.879        |
| 00022033                                     | 01     | D       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00022034                                     | 03     | D       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Albuquerque | Otero,Eric J             |           | 55    | 0.95        | 22.750        |
| 10101831                                     | 07     | D       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Albuquerque | Orr,Jasmine M.           |           | 55    | 1.16        | 27.618        |
| 00023844                                     | 09     | E       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Albuquerque | Gaddis,Kellee K.         |           | 55    | 1.00        | 23.876        |
| 00022011                                     | 11     | E       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Albuquerque | Cotton,Marvin            |           | 55    | 1.08        | 25.750        |
| SECTION: 3060300000 SELF INSURANCE & REG     |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00030886                                     | 01     | C       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Romero,Lisa A.           |           | 75    | 1.02        | 39.353        |
| 00021624                                     | 03     | D       | ACCTNT & AUDITOR III   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Lujan,Rebecca M          |           | 65    | 0.97        | 29.100        |
| 00021981                                     | 07     | D       | ACCTNT & AUDITOR III   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Olvera,Amanda D          |           | 65    | 1.03        | 30.851        |
| 00022038                                     | 09     | D       | ACCTNT & AUDITOR III   | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00030888                                     | 11     | D       | ACCTNT & AUDITOR III   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero,Brandon           |           | 65    | 1.01        | 30.231        |
| SECTION: 3060350000 Field Programs           |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00044648                                     | 01     | C       | A/O I                  | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Flynt,Bill W             |           | 80    | 1.02        | 43.668        |
| 00021982                                     | 03     | C       | A/O I                  | Y  |       | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***05-31-2023 |           |       |             |               |
| SECTION: 3060420000 FIELD OPS LAS VEGAS      |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00055616                                     | 01     | D       | LINE II                | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Urioste,Leslie           |           | 70    | 1.17        | 40.195        |
| 00023167                                     | 03     | E       | ARB, MED & CONCIL III  | N  |       | PERM      | 1.00 | 65    | Las Vegas   | Romero,Roger R           |           | 65    | 0.96        | 28.685        |
| 00021980                                     | 05     | E       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Las Vegas   | Avila,Jasmine Rae        |           | 55    | 1.01        | 24.129        |
| SECTION: 3060430000 FIELD OPS SANTA FE       |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00069081                                     | 01     | D       | LINE II                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Cde Baca,Charlene        |           | 70    | 1.05        | 36.042        |
| 00068755                                     | 01     | E       | BUS OPS SPEC II        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| 00021647                                     | 05     | E       | OCC HLTH & SFTY SP III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Saucedo,Ernie A          |           | 60    | 1.12        | 28.915        |
| 00023823                                     | 07     | E       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Neddo,Teanna             |           | 55    | 0.98        | 23.474        |
| 10117318                                     | 09     | E       | ARB, MED & CONCIL III  | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Loya,Jessica             |           | 65    | 0.92        | 27.444        |
| SECTION: 3060440000 FIELD OPS FARMINGTON     |        |         |                        |    |       |           |      |       |             |                          |           |       |             |               |
| 00021761                                     | 01     | D       | LINE II                | N  |       | PERM      | 1.00 | 70    | Farmington  | Roberts,Billie           |           | 70    | 1.21        | 41.540        |
| 00023169                                     | 01     | E       | ARB, MED & CONCIL III  | N  |       | PERM      | 1.00 | 65    | Farmington  | Head,Julie A             |           | 65    | 1.04        | 31.229        |
| 00021655                                     | 03     | E       | OCC HLTH & SFTY SP III | N  |       | PERM      | 1.00 | 60    | Farmington  | Gettler,Angela           |           | 60    | 1.08        | 27.775        |
| 00073608                                     | 05     | E       | COMPLNCE OFFICER II    | N  |       | PERM      | 1.00 | 55    | Farmington  | Lane,Tanya Verzosa       |           | 55    | 1.09        | 26.008        |
| 00022216                                     | 07     | E       | BUS OPS SPEC II        | N  |       | PERM      | 1.00 | 55    | Farmington  | Russell,Tina             |           | 55    | 1.09        | 25.930        |



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| POSITION No.  | PS No.    | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4000000000</b>   |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 4080000000  |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4080300000 ECONOMIC RESEARCH   |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00022018  | 01        | C       | ECONOMIST SUPERVISOR        | Y  |       | PERM      | 1.00 | 85    | Albuquerque | Adu-Asamoah, Richard     |           | 85    | 1.09        | 51.339        |
| 00021671  | 01        | D       | ECONOMIST III               | N  |       | PERM      | 1.00 | 80    | Albuquerque | Addo, Evans              |           | 80    | 1.03        | 43.775        |
| 00021985  | 03        | D       | ECONOMIST III               | N  |       | PERM      | 1.00 | 80    | Albuquerque | Yan, Ruili               |           | 80    | 1.09        | 46.566        |
| 00022019  | 05        | D       | ECONOMIST III               | N  |       | PERM      | 1.00 | 80    | Albuquerque | Cordova, Charles Maurus  |           | 80    | 1.00        | 42.708        |
| 00022020  | 09        | D       | DATA ANALYST I              | N  |       | PERM      | 1.00 | 70    | Albuquerque | Boateng, Seth B          |           | 70    | 1.02        | 34.765        |
| SECTION: 4080400000 INFORMATION SYSTEMS   |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00022021  | 01        | C       | IT CIO I OR TECH MANAGER I  | Y  |       | PERM      | 1.00 | IG    | Albuquerque | Henderson, Brenda J.     |           | IG    | 0.89        | 49.718        |
| 00022024  | 03        | D       | IT TECHNOLOGY OFFICER       | Y  |       | PERM      | 1.00 | IF    | Albuquerque | Espana, Joshua E         |           | IF    | 0.85        | 42.250        |
| 00021697  | 01        | D       | IT DATABASE ADMINISTRATOR I | N  |       | PERM      | 1.00 | ID    | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00021987  | 05        | D       | IT APPLICATION DEVELOPER II | N  |       | PERM      | 1.00 | IE    | Albuquerque | Claudio-Cardiel, Roy     |           | IE    | 0.85        | 37.471        |
| 00061555  | ITAPPDEV1 | D       | IT APPLICATION DEVELOPER I  | N  |       | PERM      | 1.00 | ID    | Albuquerque | Pulijala, Dheeraj        |           | ID    | 0.91        | 35.000        |
| 00021633  | 09        | D       | IT TECHNOLOGY OFFICER       | Y  |       | PERM      | 1.00 | IF    | Albuquerque | Peralta, Elizabeth J     |           | IF    | 0.89        | 44.225        |
| 00021635  | 11        | D       | IT NETWORK ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 00021661  | 13        | D       | IT SYSTEMS ADMINISTRATOR II | N  |       | PERM      | 1.00 | IE    | Albuquerque | Sanchez, Anthony         |           | IE    | 0.95        | 42.129        |
| 00022006  | 15        | D       | IT END USER SUPPORT III     | N  |       | PERM      | 1.00 | IC    | Albuquerque | Gray, Shawn L            |           | IC    | 0.94        | 30.805        |
| BUREAU: 4081000000  |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4081200000 CLERK OF THE COURT  |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00022010  | 01        | C       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Albuquerque | Armijo, Alexis M         |           | 75    | 1.02        | 39.086        |
| 00021634  | 01        | D       | COURT, MUNI/LIC CLK III     | N  |       | PERM      | 1.00 | 45    | Albuquerque | Apodaca, Kayleen F       |           | 45    | 1.06        | 23.447        |
| 00022013  | 05        | D       | COURT, MUNI/LIC CLK III     | N  |       | PERM      | 1.00 | 45    | Albuquerque | Strauss, Maria C         |           | 45    | 1.09        | 24.020        |
| 00022064  | 07        | D       | COURT, MUNI/LIC CLK III     | N  |       | PERM      | 1.00 | 45    | Albuquerque | Hernandez, Kyley C       |           | 45    | 1.15        | 25.316        |
| 00022065  | 09        | D       | COURT, MUNI/LIC CLK III     | N  |       | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |
| 00022026  | 11        | D       | BUS OPS SPEC III            | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Gonzales, David A.       |           | 60    | 1.17        | 30.017        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 20.00 0.00 0.00 20.00 0.00 0.00 0.00 0.00 0.00 0.00 20.00<br>EMPLOYEE 0.00 0.00 0.00 17.00 0.00 0.00 17.00 0.00 0.00 0.00 0.00 0.00 0.00 17.00 |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| <b>DIVISION: 5000000000 Uninsured Employer Fund</b>   |           |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00022031  | 01        | C       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Albuquerque | Padilla, Priscilla W     |           | 75    | 1.01        | 38.795        |
| 00021658  | 05        | D       | PARALEGL& LGL ASST III      | N  |       | PERM      | 1.00 | 60    | Albuquerque | Keller, Jill M.          |           | 60    | 1.18        | 30.340        |
| 00021625  | ATTORNEY  | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Crollett, Richard J.     |           | LH    | 1.28        | 66.829        |
| 00030887  | ATTORNEY  | D       | Attorney                    | N  |       | PERM      | 1.00 | LH    | Albuquerque | Kling, Craig C           |           | LH    | 1.14        | 59.529        |

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| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      0.00      0.00      0.00      4.00      0.00      0.00      4.00      0.00      0.00      0.00      0.00      0.00      4.00       |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      0.00      0.00      0.00      4.00      0.00      0.00      4.00      0.00      0.00      0.00      0.00      0.00      4.00                  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      10.00      0.00      0.00      113.00      0.00      0.00      123.00      0.00      0.00      0.00      0.00      0.00      123.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      8.00      0.00      0.00      98.00      0.00      0.00      106.00      0.00      0.00      0.00      0.00      0.00      106.00             |        |         |           |    |       |           |     |       |          |      |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Agency: 64400 Division of Vocational Rehab  
Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01                                 |                    |        |       |          |             |                 |          |
| 00                                 |                    |        |       |          |             |                 |          |
| 101 ASU Director                   | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 0.00               | 8.00   | 8.00  | 8.00     |             | 0.00            | 8.00     |
| 109 ASU Information Services       | 3.00               | 7.00   | 10.00 | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                     | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 201 ASU Deputy Director            | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 202 ASU Fiscal Services            | 0.00               | 15.00  | 15.00 | 15.00    | Santa Fe    | 0.00            | 15.00    |
| SECTION TOTALS                     | 0.00               | 15.00  | 15.00 | 15.00    |             | 0.00            | 15.00    |
| 204 ASU Personnel Services         | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| BUREAU TOTALS                      | 3.00               | 38.00  | 41.00 | 38.00    |             | 0.00            | 38.00    |
| 30                                 |                    |        |       |          |             |                 |          |
| 301 RSU Deputy Director            | 5.00               | 5.00   | 10.00 | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                     | 5.00               | 5.00   | 10.00 | 5.00     |             | 0.00            | 5.00     |
| 311 RSU AREA01 Santa Fe/Espanola   | 1.00               | 10.00  | 11.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| SECTION TOTALS                     | 1.00               | 10.00  | 11.00 | 10.00    |             | 0.00            | 10.00    |
| 321 RSU AREA02 RIO RANCHO/FARMINGT | 1.00               | 15.00  | 16.00 | 15.00    | Rio Rancho  | 0.00            | 15.00    |
| SECTION TOTALS                     | 1.00               | 15.00  | 16.00 | 15.00    |             | 0.00            | 15.00    |
| 331 RSU AREA03 LASCRUCE/SILVR/ALAM | 3.00               | 23.00  | 26.00 | 23.00    | Las Cruces  | 0.00            | 23.00    |
| SECTION TOTALS                     | 3.00               | 23.00  | 26.00 | 23.00    |             | 0.00            | 23.00    |
| 341 RSU AREA04 ROSWEL/CARL/HOB/CLO | 1.00               | 16.00  | 17.00 | 16.00    | Roswell     | 0.00            | 16.00    |
| SECTION TOTALS                     | 1.00               | 16.00  | 17.00 | 16.00    |             | 0.00            | 16.00    |
| 351 RSU AREA05 LOMAS/MOUNTAIN      | 4.00               | 11.00  | 15.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                     | 4.00               | 11.00  | 15.00 | 11.00    |             | 0.00            | 11.00    |
| 361 RSU AREA06 QUAIL/GALLUP        | 1.00               | 11.00  | 12.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                     | 1.00               | 11.00  | 12.00 | 11.00    |             | 0.00            | 11.00    |
| 371 RSU AREA07 SVALL/LOSLUN/SOC    | 1.00               | 14.00  | 15.00 | 14.00    | Albuquerque | 0.00            | 14.00    |

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Agency: 64400 Division of Vocational Rehab  
Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                     |                    |        |        |          |             |                 |          |
| 381 RSU AREA08 GIBSON/EDGEWOOD     | 1.00               | 14.00  | 15.00  | 14.00    |             | 0.00            | 14.00    |
|                                    | 2.00               | 17.00  | 19.00  | 17.00    | Albuquerque | 0.00            | 17.00    |
| SECTION TOTALS                     |                    |        |        |          |             |                 |          |
| 391 RSU AREA09 LASVEGAS/TAOS/RATON | 2.00               | 17.00  | 19.00  | 17.00    |             | 0.00            | 17.00    |
|                                    | 1.00               | 9.00   | 10.00  | 9.00     | Las Vegas   | 0.00            | 9.00     |
| SECTION TOTALS                     |                    |        |        |          |             |                 |          |
|                                    | 1.00               | 9.00   | 10.00  | 9.00     |             | 0.00            | 9.00     |
| BUREAU TOTALS                      |                    |        |        |          |             |                 |          |
|                                    | 20.00              | 131.00 | 151.00 | 131.00   |             | 0.00            | 131.00   |
| 50                                 |                    |        |        |          |             |                 |          |
| 502 Statewide Prog and Data Team   | 3.00               | 23.00  | 26.00  | 23.00    | Albuquerque | 0.00            | 23.00    |
| SECTION TOTALS                     |                    |        |        |          |             |                 |          |
|                                    | 3.00               | 23.00  | 26.00  | 23.00    |             | 0.00            | 23.00    |
| BUREAU TOTALS                      |                    |        |        |          |             |                 |          |
|                                    | 3.00               | 23.00  | 26.00  | 23.00    |             | 0.00            | 23.00    |
| DIVISION TOTALS                    |                    |        |        |          |             |                 |          |
|                                    | 26.00              | 192.00 | 218.00 | 192.00   |             | 0.00            | 192.00   |
| 06                                 |                    |        |        |          |             |                 |          |
| 60                                 |                    |        |        |          |             |                 |          |
| 601 DDU                            | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 100 Office of the Manager          | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 200 DDS PRO UNIT                   | 3.00               | 12.00  | 15.00  | 12.00    | Albuquerque | 0.00            | 12.00    |
| 250 QA Policy & Review             | 1.00               | 13.00  | 14.00  | 13.00    | Albuquerque | 0.00            | 13.00    |
| 300 Budget / Fiscal                | 1.00               | 7.00   | 8.00   | 7.00     | Albuquerque | 0.00            | 7.00     |
| 400 Operations                     | 0.00               | 11.00  | 11.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| 410 Team One                       | 5.00               | 4.00   | 9.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 420 Team Two                       | 5.00               | 4.00   | 9.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 430 Team Three                     | 4.00               | 6.00   | 10.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| 440 Team Four                      | 5.00               | 5.00   | 10.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 450 Team five                      | 5.00               | 5.00   | 10.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 460 Team Six                       | 1.00               | 5.00   | 6.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 470 DDS Team Seven                 | 4.00               | 5.00   | 9.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 480 DDS Team Eight                 | 5.00               | 5.00   | 10.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 490 DDS Team Nine                  | 6.00               | 4.00   | 10.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 600 Hearings Unit                  | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     |                    |        |        |          |             |                 |          |
|                                    | 45.00              | 91.00  | 136.00 | 91.00    |             | 0.00            | 91.00    |
| BUREAU TOTALS                      |                    |        |        |          |             |                 |          |
|                                    | 45.00              | 91.00  | 136.00 | 91.00    |             | 0.00            | 91.00    |
| DIVISION TOTALS                    |                    |        |        |          |             |                 |          |
|                                    | 45.00              | 91.00  | 136.00 | 91.00    |             | 0.00            | 91.00    |

Agency: 64400 Division of Vocational Rehab  
Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUSINESS UNIT TOTALS | 71.00              | 283.00 | 354.00 | 283.00   |          | 0.00            | 283.00   |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 010000000                          |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 010000000                            |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0100101000 ASU Director             |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00010175                                     | 5          | A       | Division Director II          | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Karp,Kendra L.           | 30-JUN-2025 | 32    | 1.83        | 86.871        |
| 00010182                                     | ATTORNSUP  | B       | Attorney Supervisor           | Y  |       | STRM      | 1.00 | LI    | Santa Fe    | Bowdon,Michelle Adel     | 30-JUN-2025 | LI    | 1.23        | 72.110        |
| 00010230                                     | ATTORNEY   | C       | Attorney                      | N  |       | STRM      | 1.00 | LH    | Santa Fe    | Adams,Nathan A.          | 30-JUN-2025 | LH    | 1.28        | 66.609        |
| 00010293                                     | ATTORNEY   | C       | Attorney                      | N  |       | STRM      | 1.00 | LH    | Santa Fe    | Scott,Jennifer L.        | 30-JUN-2025 | LH    | 1.22        | 63.488        |
| 00010180                                     | LAWCLERK   | C       | Law Clerk                     | N  |       | STRM      | 1.00 | LE    | Santa Fe    | Garcia,Leslie A          | 30-JUN-2025 | LE    | 1.23        | 45.365        |
| 00010190                                     | PRO COO II | B       | PROGRAM COORDINATOR II        | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Levine,Jeff              | 30-JUN-2025 | 75    | 1.23        | 47.330        |
| 00010353                                     | BUS OPS SP | B       | BUS OPS SPEC III              | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Montoya,Angelina Rose    | 30-JUN-2025 | 60    | 0.97        | 25.111        |
| 00080140                                     | 15         | C       | EXEC SEC& ADM ASST II         | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Macias,Raven             | 30-JUN-2025 | 50    | 1.03        | 23.659        |
| SECTION: 0100109000 ASU Information Services |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00010194                                     | 10         | B       | IT CIO II OR TECH MANAGER II  | Y  |       | PERM      | 1.00 | IH    | Albuquerque | *** VACANT ***01-10-2025 |             |       |             |               |
| 00010195                                     | 15         | C       | IT SYSTEMS ADMIN MANAGER I    | Y  |       | STRM      | 1.00 | IG    | Albuquerque | Jaramillo,Elaine A       |             | IG    | 1.23        | 68.520        |
| 00069521                                     | 40         | C       | IT NETWORK ADMINISTRATOR III  | N  |       | STRM      | 1.00 | IF    | Albuquerque | Chee,Merwyn Martin       | 30-JUN-2025 | IF    | 1.10        | 54.830        |
| 00010352                                     | 11         | D       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Albuquerque | Hill,Ryan K              | 30-JUN-2025 | IC    | 0.91        | 30.000        |
| 00010193                                     | 55         | D       | IT SYSTEMS ADMINISTRATOR III  | N  |       | STRM      | 1.00 | IF    | Albuquerque | *** VACANT ***05-11-2024 |             |       |             |               |
| 00010177                                     | ITENDUSUP2 | D       | IT END USER SUPPORT II        | N  |       | STRM      | 1.00 | IB    | Albuquerque | Romo,Alvin               | 30-JUN-2025 | IB    | 0.96        | 26.040        |
| 00010185                                     | 45         | C       | IT APPLICATION DEVELOPER III  | N  |       | STRM      | 1.00 | IF    | Albuquerque | *** VACANT ***10-29-2022 |             |       |             |               |
| 00010209                                     | 50         | C       | IT APPLICATION DEVELOPER III  | N  |       | STRM      | 1.00 | IF    | Santa Fe    | Roybal,Jessica           | 30-JUN-2025 | IF    | 1.15        | 57.367        |
| 00010196                                     | ITDATADMN3 | C       | IT DATABASE ADMINISTRATOR III | N  |       | STRM      | 1.00 | IF    | Albuquerque | Maestas,Anthony J.       | 30-JUN-2025 | IF    | 1.23        | 61.500        |
| 00010197                                     | ITSECCO3   | C       | IT SEC & COMPLIANCE ADMIN III | N  |       | STRM      | 1.00 | IF    | Albuquerque | Herrera,Paul Matthew     | 30-JUN-2025 | IF    | 1.11        | 55.611        |
| SECTION: 0100201000 ASU Deputy Director      |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00010183                                     | 10         | B       | GEN I                         | Y  |       | STRM      | 1.00 | 90    | Santa Fe    | Soveranez,David R.       | 30-JUN-2025 | 90    | 1.23        | 62.953        |
| SECTION: 0100202000 ASU Fiscal Services      |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00010205                                     | 01         | C       | CFO II                        | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Bangs,Jeremy             | 30-JUN-2025 | 80    | 1.16        | 49.526        |
| 00010210                                     | 06         | C       | STAFF                         | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | Rendon,Samantha          |             | 75    | 1.12        | 43.176        |
| 00073795                                     | 06         | C       | SOC/COM SV COORD III          | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Suko,Greg                | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 00010215                                     | 45         | D       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Anaya,Deanna             | 30-JUN-2025 | 65    | 1.01        | 30.426        |
| 00010220                                     | 60         | D       | STAFF                         | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | Burks,Elizabeth M        |             | 75    | 1.23        | 47.330        |
| 00010218                                     | 65         | D       | ACCOUNTANT & AUDITOR SUPV     | Y  |       | STRM      | 1.00 | 70    | Santa Fe    | Montoya,Michelle M.      | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 00010207                                     | 03         | D       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Aragon,Roberta N         | 30-JUN-2025 | 65    | 1.12        | 33.733        |
| 00010208                                     | 75         | E       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Sanchez,Bobby R          | 30-JUN-2025 | 65    | 1.12        | 33.664        |
| 00010233                                     | 76         | E       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Griego,Marie             | 30-JUN-2025 | 65    | 1.13        | 33.895        |
| 00030356                                     | 40         | E       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Ortega,Frances M         | 30-JUN-2025 | 65    | 1.23        | 36.910        |
| 00010216                                     | 50         | E       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Vigil,Leroy J.           | 30-JUN-2025 | 65    | 1.17        | 35.062        |
| 00010299                                     | 10         | C       | STAFF                         | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | Varela,Devin G           | 30-JUN-2025 | 75    | 0.97        | 37.255        |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|--|
|  |            |         |                               |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                          |             |       |             |               |  |
| BUREAU: 0100000000                               |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| SECTION: 0100202000 ASU Fiscal Services          |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00010222   | 20         | E       | BUS OPS SPEC III              | N  |                             | STRM      | 1.00 | 60    | Santa Fe    | Martin,Ashley            | 30-JUN-2025 | 60    | 0.94        | 24.210        |  |
| 00010214   | 25         | E       | PURCHASING AGENT III          | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | Roybal,Nadine            | 30-JUN-2025 | 65    | 1.19        | 35.663        |  |
| 00010219   | 35         | E       | PURCHASING AGENT III          | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | Sandoval,Shannon Yvette  | 30-JUN-2025 | 65    | 1.17        | 35.197        |  |
| SECTION: 0100204000 ASU Personnel Services       |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00010224   | HRMGRIV    | C       | HUMAN RESOURCE MANAGER IV     | Y  |                             | STRM      | 1.00 | BM    | Santa Fe    | Montoya,Tina             | 30-JUN-2025 | BM    | 1.18        | 61.250        |  |
| 00010181   | HRGENIII   | D       | HUMAN RESOURCE GENERALIST III | N  |                             | STRM      | 1.00 | BI    | Albuquerque | French,Kirk Allen        | 30-JUN-2025 | BI    | 1.18        | 39.420        |  |
| 00010192   | HRGENIII   | D       | HUMAN RESOURCE GENERALIST III | N  |                             | STRM      | 1.00 | BI    | Albuquerque | Wade,Donald R.           | 30-JUN-2025 | BI    | 1.18        | 39.420        |  |
| 00010217   | HRMGRI     | D       | HUMAN RESOURCE MANAGER I      | Y  |                             | STRM      | 1.00 | BJ    | Santa Fe    | Velarde,Annica N         | 30-JUN-2025 | BJ    | 1.09        | 40.355        |  |
| 00010403   | HRGENII    | E       | HUMAN RESOURCE GENERALIST II  | N  |                             | STRM      | 1.00 | BH    | Santa Fe    | Barbero,Mandy M          | 30-JUN-2025 | BH    | 1.06        | 31.915        |  |
| 00010212   | HRGENIII   | E       | HUMAN RESOURCE GENERALIST III | N  |                             | STRM      | 1.00 | BI    | Santa Fe    | Workman, Virginia        | 30-JUN-2025 | BI    | 1.18        | 39.420        |  |
| 00080219   | HRGENIII   | E       | HUMAN RESOURCE GENERALIST III | N  |                             | STRM      | 1.00 | BI    | Santa Fe    | Jannenga Jr, Henry       | 30-JUN-2025 | BI    | 1.18        | 39.420        |  |
| BUREAU: 0130000000                               |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| SECTION: 0130301000 RSU Deputy Director          |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00010226   | 01         | B       | GEN I                         | Y  |                             | STRM      | 1.00 | 90    | Albuquerque | Sisneros,Nash B.         | 30-JUN-2025 | 90    | 1.23        | 62.960        |  |
| 00010191   | 06         | C       | A/O II                        | Y  |                             | STRM      | 1.00 | 85    | Albuquerque | *** VACANT ***12-21-2024 |             |       |             |               |  |
| 00010242   | 08         | C       | A/O II                        | Y  |                             | STRM      | 1.00 | 85    | Rio Rancho  | Grano,Rudy F             | 30-JUN-2025 | 85    | 1.22        | 57.201        |  |
| 00010229   | 10         | C       | A/O II                        | Y  |                             | STRM      | 1.00 | 85    | Las Vegas   | Lucero,Mario A.          | 30-JUN-2025 | 85    | 1.05        | 49.311        |  |
| 00074895   | Transition | C       | A/O II                        | Y  |                             | STRM      | 1.00 | 85    | Albuquerque | Chavez,Charlene B.       | 30-JUN-2025 | 85    | 1.23        | 57.945        |  |
| 00010187   | 15         | E       | STAFF                         | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-02-2023 |             |       |             |               |  |
| 00010221   | COM & SOC  | E       | COM & SOC SVC SPEC II         | N  |                             | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-27-2024 |             |       |             |               |  |
| 00010227   | 03         | C       | EXEC SEC& ADM ASST III        | N  |                             | STRM      | 1.00 | 55    | Albuquerque | Sereno,Nichole           |             | 55    | 0.98        | 23.477        |  |
| 00010390   | PRO COO II | C       | PROGRAM COORDINATOR II        | N  |                             | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***12-21-2024 |             |       |             |               |  |
| 00010405   | PRO COO II | C       | PROGRAM COORDINATOR II        | N  |                             | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-27-2021 |             |       |             |               |  |
| SECTION: 0130311000 RSU AREA01 Santa Fe/Espanola |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00010243   | 01         | D       | STAFF                         | Y  |                             | STRM      | 1.00 | 75    | Santa Fe    | Montoya,Monica A.        | 30-JUN-2025 | 75    | 1.23        | 47.330        |  |
| 00052195   | 20         | D       | EXEC SEC& ADM ASST III        | N  |                             | STRM      | 1.00 | 55    | Santa Fe    | Griego,Jerica            | 30-JUN-2025 | 55    | 0.98        | 23.267        |  |
| 00010255   | 03         | E       | REHAB COUNSELOR III           | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | Dean,Alix I              | 30-JUN-2025 | 65    | 1.21        | 36.398        |  |
| 00010256   | 04         | E       | COM & SOC SVC SPEC II         | N  |                             | STRM      | 1.00 | 55    | Santa Fe    | Alarid,Angela M          | 30-JUN-2025 | 55    | 0.95        | 22.557        |  |
| 00010248   | 06         | E       | REHAB COUNSELOR III           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Verschoor,Thomas R.      | 30-JUN-2025 | 65    | 1.23        | 36.914        |  |
| 00010254   | 10         | E       | COM & SOC SVC SPEC II         | N  |                             | STRM      | 1.00 | 55    | Santa Fe    | Martinez,Estrellita B.   | 30-JUN-2025 | 55    | 1.11        | 26.348        |  |
| 00010249   | 17         | E       | REHAB COUNSELOR III           | N  |                             | STRM      | 1.00 | 65    | Espanola    | Vigil-Maestas,Janelle    | 30-JUN-2025 | 65    | 1.23        | 36.910        |  |
| 00010245   | 19         | E       | REHAB COUNSELOR III           | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | Li,Lily Kong             | 30-JUN-2025 | 65    | 0.98        | 29.427        |  |
| 00010251   | 21         | E       | REHAB COUNSELOR III           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Lujan,Adrianna M.        | 30-JUN-2025 | 65    | 1.06        | 31.730        |  |
| 00010252   | 23         | E       | COM & SOC SVC SPEC II         | N  |                             | STRM      | 1.00 | 55    | Espanola    | Ortega,Debbie J.         |             | 55    | 1.18        | 28.087        |  |
| 10109975   | Transition | D       | REHAB COUNSELOR III           | N  |                             | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-13-2024 |             |       |             |               |  |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.  | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| SECTION: 0130321000 RSU AREA02 RIO RANCHO/FARMINGT  |            |         |                            |    |       |           |      |       |             |                                |             |       |             |               |
| BUREAU: 0130000000                                  |            |         |                            |    |       |           |      |       |             |                                |             |       |             |               |
| SECTION: 0130321000 RSU AREA02 RIO RANCHO/FARMINGT  |            |         |                            |    |       |           |      |       |             |                                |             |       |             |               |
| 00010284  | 01         | D       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Rio Rancho  | Secatero,Hotona                | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00010264  | 02         | E       | EXEC SEC& ADM ASST II      | N  |       | STRM      | 1.00 | 50    | Rio Rancho  | Monk,Andrea                    | 30-JUN-2025 | 50    | 1.15        | 26.319        |
| 00069768  | 04         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Rio Rancho  | *** VACANT ***06-22-2024       |             |       |             |               |
| 10101559  | 21         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Rio Rancho  | Lucero,Ambrielle Marie-Daniell |             | 65    | 0.94        | 28.238        |
| 00010347  | 30         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Rio Rancho  | Martinez,Marisa C              | 30-JUN-2025 | 55    | 0.86        | 20.440        |
| 00010273  | 45         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Rio Rancho  | Jimenez,Nicole                 | 30-JUN-2025 | 65    | 0.91        | 27.399        |
| 10110843  | REHAB COUN | E       | REHAB COUNSELOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Rio Rancho  | Garcia Fernandez,Penelope      | 30-JUN-2025 | 70    | 1.03        | 35.275        |
| 00010269  | 10         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Rio Rancho  | Varoz,Stephanie P              | 30-JUN-2025 | 65    | 1.08        | 32.350        |
| 00010346  | 18         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Rio Rancho  | Gonzales,Holly A               | 30-JUN-2025 | 65    | 1.11        | 33.415        |
| 10101560  | 20         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Rio Rancho  | Ahrend,Emily E                 | 30-JUN-2025 | 55    | 1.19        | 28.480        |
| 00010356  | 30         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Rio Rancho  | Martinez,Conception            | 30-JUN-2025 | 65    | 1.12        | 33.600        |
| 10110844  | REHABCNSLR | E       | REHAB COUNSELOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Farmington  | Ferrer Stock,Jessica           |             | 70    | 1.23        | 42.120        |
| 00010260  | COM & SOC  | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Farmington  | Barton,Nicollette              | 30-JUN-2025 | 55    | 0.83        | 19.730        |
| 00010257  | REHAB COUN | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Farmington  | Nez,Roemillo                   | 30-JUN-2025 | 65    | 0.97        | 29.175        |
| 00010259  | REHAB COUN | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Farmington  | Ackley,Katelyn                 | 30-JUN-2025 | 65    | 0.85        | 25.524        |
| 00010277  | REHAB COUN | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Farmington  | Gabaldon,Michelle A            | 30-JUN-2025 | 65    | 1.03        | 30.760        |
| SECTION: 0130331000 RSU AREA03 LASCRCUCE/SILVR/ALAM |            |         |                            |    |       |           |      |       |             |                                |             |       |             |               |
| 00010301  | 01         | D       | STAFF                      | Y  |       | PERM      | 1.00 | 75    | Las Cruces  | Padilla,Erik L                 | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00010302  | 02         | E       | EXEC SEC& ADM ASST II      | N  |       | STRM      | 1.00 | 50    | Las Cruces  | Briones,Sylvia N               | 30-JUN-2025 | 50    | 1.16        | 26.671        |
| 00010304  | 04         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Maria,Jazmine                  |             | 55    | 1.03        | 24.652        |
| 00010306  | 10         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Sandoval,Divena K              | 30-JUN-2025 | 55    | 0.97        | 23.140        |
| 00010310  | 10         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Alvarez,Stephanie M.           | 30-JUN-2025 | 55    | 1.18        | 28.034        |
| 00010314  | 10         | E       | COM & SOC SVC SPEC II      | N  |       | PERM      | 1.00 | 55    | Alamogordo  | Munoz,Rene M                   | 30-JUN-2025 | 55    | 1.35        | 32.270        |
| 00010312  | 11         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Garcia,Joseph                  |             | 55    | 0.93        | 22.132        |
| 00010323  | 30         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Amador,Norma A                 | 30-JUN-2025 | 65    | 1.29        | 38.593        |
| 00010313  | 47         | E       | REHAB COUNSELOR III        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Fisher,Linda H                 | 30-JUN-2025 | 65    | 1.23        | 36.914        |
| 00010305  | 53         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Allen,Megan                    | 30-JUN-2025 | 65    | 1.07        | 31.967        |
| 00010320  | 09         | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Silver City | Ward,Eddie J                   | 30-JUN-2025 | 65    | 1.27        | 38.017        |
| 00010295  | 12         | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Pratt,Julie                    | 30-JUN-2025 | 65    | 1.10        | 33.083        |
| 10110841  | STAFF      | D       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Las Cruces  | *** VACANT ***06-15-2024       |             |       |             |               |
| 00010318  | 05         | E       | COM & SOC SVC SPEC II      | N  |       | PERM      | 1.00 | 55    | Silver City | Hernandez,Victoria A           | 30-JUN-2025 | 55    | 1.14        | 27.174        |
| 00010311  | 07         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | *** VACANT ***10-26-2024       |             |       |             |               |
| 10101564  | 17         | E       | COM & SOC SVC SPEC II      | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Contreras,Ramona               | 30-JUN-2025 | 55    | 1.24        | 29.537        |
| 00010309  | 49         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Gandara,Mary E                 |             | 65    | 1.00        | 30.000        |
| 10110842  | REHAB COUN | E       | REHAB COUNSELOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Alamogordo  | Jones,Lisa L.                  | 30-JUN-2025 | 70    | 1.23        | 42.122        |
| 00010258  | 04         | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Alamogordo  | Manor,Sandy                    | 30-JUN-2025 | 65    | 1.35        | 40.605        |
| 00010315  | 04         | D       | REHAB COUNSELOR III        | N  |       | PERM      | 1.00 | 65    | Alamogordo  | Glenn,Monique                  | 30-JUN-2025 | 65    | 1.24        | 37.103        |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0100000000</b>                        |            |         |                            |    |       |           |      |       |             |                             |             |       |             |               |
| BUREAU: 0130000000                                 |            |         |                            |    |       |           |      |       |             |                             |             |       |             |               |
| SECTION: 0130331000 RSU AREA03 LASCRUCE/SILVR/ALAM |            |         |                            |    |       |           |      |       |             |                             |             |       |             |               |
| 00010319   | 05         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Alamogordo  | Claussen,Adrianna R         | 30-JUN-2025 | 65    | 1.08        | 32.362        |
| 10101563   | 16         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Hernandez Valverde,Carmen H | 30-JUN-2025 | 65    | 1.13        | 33.794        |
| 00010303   | 45         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Sandoval,Sandy              | 30-JUN-2025 | 65    | 1.06        | 31.744        |
| 00010307   | 51         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Tobias,Elvira R             | 30-JUN-2025 | 65    | 1.24        | 37.114        |
| 00010317   | 03         | F       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Silver City | *** VACANT ***10-12-2024    |             |       |             |               |
| 10112691   | Transition | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Cordero,Erica N             | 30-JUN-2025 | 65    | 0.89        | 26.801        |
| SECTION: 0130341000 RSU AREA04 ROSWEL/CARL/HOB/CLO |            |         |                            |    |       |           |      |       |             |                             |             |       |             |               |
| 00010321   | 01         | D       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Roswell     | Melendez,Hilario            | 30-JUN-2025 | 75    | 1.16        | 44.651        |
| 00010331   | 05         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Carlsbad    | *** VACANT ***10-08-2024    |             |       |             |               |
| 00010327   | 07         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Roswell     | Quezada,Mario H.            | 30-JUN-2025 | 65    | 1.11        | 33.303        |
| 00010328   | 08         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Roswell     | Gurrola,Silvia              | 30-JUN-2025 | 55    | 1.24        | 29.517        |
| 00010325   | 09         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Roswell     | Cheadle,Comien O.           | 30-JUN-2025 | 65    | 1.08        | 32.422        |
| 00010322   | 15         | E       | EXEC SEC& ADM ASST II      | N  |       | STRM      | 1.00 | 50    | Roswell     | Chavez,Erica M              | 30-JUN-2025 | 50    | 1.22        | 28.082        |
| 00010332   | 20         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Carlsbad    | Reyes Pairol,Lazara Rebeca  | 30-JUN-2025 | 55    | 1.01        | 24.075        |
| 00010338   | 25         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Hobbs       | Martinez,Emily              |             | 55    | 0.87        | 20.672        |
| 00010329   | 35         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Roswell     | Lucero,Collette I           | 30-JUN-2025 | 65    | 1.14        | 34.145        |
| 00010337   | 40         | E       | REHAB COUNSELOR III        | N  |       | PERM      | 1.00 | 65    | Hobbs       | Evans,Sharon                | 30-JUN-2025 | 65    | 1.12        | 33.544        |
| 10110845   | REHAB COUN | E       | REHAB COUNSELOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Clovis      | Damron,Kayla G.             | 30-JUN-2025 | 70    | 1.11        | 38.156        |
| 00010335   | 10         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Clovis      | White,Ashley B              | 30-JUN-2025 | 65    | 0.84        | 25.163        |
| 00010336   | 13         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Clovis      | Windle,Nicole D             | 30-JUN-2025 | 55    | 0.90        | 21.421        |
| 00010333   | 20         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Clovis      | Hart,Michael                | 30-JUN-2025 | 65    | 0.95        | 28.568        |
| 10109973   | Transition | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Carlsbad    | Yoxall,Lacie                | 30-JUN-2025 | 65    | 1.05        | 31.584        |
| 00010316   | 15         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Clovis      | Smith,Marvenar              | 30-JUN-2025 | 65    | 0.88        | 26.335        |
| 00010246   | 25         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Hobbs       | Cordasco,Jennifer L         | 30-JUN-2025 | 65    | 1.01        | 30.441        |
| SECTION: 0130351000 RSU AREA05 LOMAS/MOUNTAIN      |            |         |                            |    |       |           |      |       |             |                             |             |       |             |               |
| 00010341   | 01         | D       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Lopez,Monica D.             | 30-JUN-2025 | 75    | 1.21        | 46.642        |
| 00010285   | 02         | E       | EXEC SEC& ADM ASST II      | N  |       | STRM      | 1.00 | 50    | Albuquerque | Hughes,Tasia                | 30-JUN-2025 | 50    | 0.89        | 20.416        |
| 00030358   | 03         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Lujan,Juliana               | 30-JUN-2025 | 65    | 0.93        | 27.980        |
| 00010345   | 04         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Marquez,Daniel Gerald       | 30-JUN-2025 | 55    | 1.11        | 26.509        |
| 00010288   | 05         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Duran,Stephanie D           | 30-JUN-2025 | 65    | 0.99        | 29.630        |
| 00010289   | 06         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-27-2024    |             |       |             |               |
| 00010268   | 08         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Rendon,Ann M.               | 30-JUN-2025 | 55    | 1.23        | 29.337        |
| 00010272   | 09         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Villa,Isabel                | 30-JUN-2025 | 55    | 1.11        | 26.479        |
| 00010265   | 10         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Sena,Irene                  | 30-JUN-2025 | 65    | 1.00        | 29.848        |
| 00010292   | 17         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-26-2024    |             |       |             |               |
| 00010294   | 37         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***05-04-2024    |             |       |             |               |
| 00010276   | 44         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Luna De Ochoa,Alexa A       |             | 65    | 0.97        | 29.212        |



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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|-----------------------------|-------------|-------|-------------|---------------|--|
|   |            |         |                            |    | <b>DIVISION: 0100000000</b> |           |      |       |             |                             |             |       |             |               |  |
| BUREAU: 0130000000                              |            |         |                            |    |                             |           |      |       |             |                             |             |       |             |               |  |
| SECTION: 0130351000 RSU AREA05 LOMAS/MOUNTAIN   |            |         |                            |    |                             |           |      |       |             |                             |             |       |             |               |  |
| 00010267  | 45         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-03-2024    |             |       |             |               |  |
| 10110846  |            | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Saavedra, Jennifer N.       | 30-JUN-2025 | 65    | 1.13        | 33.780        |  |
| 00010291  | 41         | F       | COM & SOC SVC SPEC II      | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Chavez, Theresa M.          | 30-JUN-2025 | 55    | 1.16        | 27.648        |  |
| SECTION: 0130361000 RSU AREA06 QUAIL/GALLUP     |            |         |                            |    |                             |           |      |       |             |                             |             |       |             |               |  |
| 00010234  | 01         | D       | STAFF                      | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | Benta, Cara N               | 30-JUN-2025 | 75    | 1.18        | 45.378        |  |
| 00010343  | 02         | E       | EXEC SEC& ADM ASST II      | N  |                             | STRM      | 1.00 | 50    | Albuquerque | Montoya, Debra Ann          | 30-JUN-2025 | 50    | 1.18        | 27.070        |  |
| 00010348  | 07         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Alexander, Monique Y.       | 30-JUN-2025 | 65    | 0.95        | 28.591        |  |
| 00031065  | 07         | E       | COM & SOC SVC SPEC II      | N  |                             | STRM      | 1.00 | 55    | Albuquerque | Harvey, Charlotte           | 30-JUN-2025 | 55    | 1.16        | 27.740        |  |
| 00010344  | 25         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Chavez, Carolyn M           | 30-JUN-2025 | 65    | 1.16        | 34.643        |  |
| 00010350  | 35         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Allen, Anika                |             | 65    | 1.13        | 33.779        |  |
| 00010349  | COM & SOC  | E       | COM & SOC SVC SPEC II      | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Bray, Joshua D              |             | 55    | 0.98        | 23.329        |  |
| 00030360  | REHAB COUN | E       | REHAB COUNSELOR III        | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Thomas, Cary D              | 30-JUN-2025 | 65    | 1.23        | 36.914        |  |
| 10110838  | REHAB COUN | E       | REHAB COUNSELOR SUPERVISOR | Y  |                             | STRM      | 1.00 | 70    | Gallup      | Shetima, Marcelina D.       | 30-JUN-2025 | 70    | 1.24        | 42.322        |  |
| 00010296  | 09         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Gallup      | Thomas, Denise              | 30-JUN-2025 | 65    | 1.14        | 34.108        |  |
| 00010298  | 13         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Gallup      | *** VACANT ***10-19-2023    |             |       |             |               |  |
| 00010297  | 15         | E       | COM & SOC SVC SPEC II      | N  |                             | STRM      | 1.00 | 55    | Gallup      | Silva, Jeannette            | 30-JUN-2025 | 55    | 1.35        | 32.268        |  |
| SECTION: 0130371000 RSU AREA07 SVALL/LOSLUN/SOC |            |         |                            |    |                             |           |      |       |             |                             |             |       |             |               |  |
| 00010241  | 01         | D       | STAFF                      | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | Harkness, Anthony           | 30-JUN-2025 | 75    | 1.23        | 47.330        |  |
| 00033754  | 10         | D       | EXEC SEC& ADM ASST II      | N  |                             | STRM      | 1.00 | 50    | Socorro     | Gaytan Junior, David E      | 30-JUN-2025 | 50    | 1.04        | 23.942        |  |
| 00037622  | 02         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Cruz, Adam                  | 30-JUN-2025 | 65    | 0.95        | 28.403        |  |
| 00010286  | 03         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Socorro     | Griego, Valerie M.          | 30-JUN-2025 | 65    | 1.04        | 31.170        |  |
| 00037623  | 03         | E       | COM & SOC SVC SPEC II      | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Dimas, Debra                | 30-JUN-2025 | 55    | 1.23        | 29.337        |  |
| 00037620  | 08         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Wohlgemuth, Deanna          | 30-JUN-2025 | 65    | 1.11        | 33.319        |  |
| 00037621  | 25         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Rascon, Leslie              | 30-JUN-2025 | 65    | 0.95        | 28.370        |  |
| 00030359  | 35         | E       | COM & SOC SVC SPEC II      | N  |                             | STRM      | 1.00 | 55    | Socorro     | Anaya, Desiree              |             | 55    | 1.01        | 24.163        |  |
| 00037624  | 40         | E       | COM & SOC SVC SPEC II      | N  |                             | STRM      | 1.00 | 55    | Albuquerque | Johnson, Kim A              | 30-JUN-2025 | 55    | 1.23        | 29.337        |  |
| 00010239  | REHAB COUN | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Socorro     | Montoya, Charlene           |             | 65    | 1.23        | 36.910        |  |
| 00010357  | REHAB COUN | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Albuquerque | Herrera, Alex               | 30-JUN-2025 | 65    | 0.92        | 27.718        |  |
| 10110840  | REHAB COUN | E       | REHAB COUNSELOR SUPERVISOR | Y  |                             | STRM      | 1.00 | 70    | Los Lunas   | *** VACANT ***01-04-2025    |             |       |             |               |  |
| 00010358  | 06         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Los Lunas   | Michael, Samantha           | 30-JUN-2025 | 65    | 0.94        | 28.122        |  |
| 00069477  | 19         | E       | REHAB COUNSELOR III        | N  |                             | STRM      | 1.00 | 65    | Los Lunas   | Anderson, Vanessa M         | 30-JUN-2025 | 65    | 1.07        | 32.120        |  |
| 00010359  | 45         | E       | COM & SOC SVC SPEC II      | N  |                             | STRM      | 1.00 | 55    | Los Lunas   | Razo, Leslie                | 30-JUN-2025 | 55    | 1.08        | 25.707        |  |
| SECTION: 0130381000 RSU AREA08 GIBSON/EDGEWOOD  |            |         |                            |    |                             |           |      |       |             |                             |             |       |             |               |  |
| 00080142  | Transition | C       | SOC/COM SV COORD I         | N  |                             | STRM      | 1.00 | 60    | Albuquerque | Castaneda, Martha Guadalupe | 30-JUN-2025 | 60    | 1.05        | 27.055        |  |
| 00010263  | 01         | D       | STAFF                      | Y  |                             | STRM      | 1.00 | 75    | Albuquerque | Sanchez, Anita M.           | 30-JUN-2025 | 75    | 1.23        | 47.330        |  |
| 00010235  | 02         | D       | EXEC SEC& ADM ASST II      | N  |                             | STRM      | 1.00 | 50    | Albuquerque | White, Roberta A            | 30-JUN-2025 | 50    | 1.22        | 27.882        |  |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 0100000000                               |            |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 0130000000                                 |            |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0130381000 RSU AREA08 GIBSON/EDGEWOOD     |            |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| 00010287   | 04         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Montoya,Cristie          | 30-JUN-2025 | 55    | 1.15        | 27.486        |
| 00010271   | 06         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Walker,Craig L.          | 30-JUN-2025 | 65    | 1.16        | 34.920        |
| 00010253   | 07         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | King,Sasha Jon           | 30-JUN-2025 | 65    | 1.05        | 31.593        |
| 00010266   | 09         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-20-2024 |             |       |             |               |
| 00010270   | 30         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Lyle Mason,Debbie        | 30-JUN-2025 | 55    | 1.23        | 29.337        |
| 00010290   | 39         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Sainz,Patricia C         | 30-JUN-2025 | 65    | 1.10        | 32.947        |
| 00030357   | 40         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-01-2024 |             |       |             |               |
| 00010275   | 50         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Lopez,Lesa               | 30-JUN-2025 | 55    | 0.87        | 20.769        |
| 00069767   | 63         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Molina,Josephine         | 30-JUN-2025 | 55    | 1.23        | 29.337        |
| 00010354   | 65         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | OQuinn,Shannon Jane      | 30-JUN-2025 | 65    | 1.01        | 30.146        |
| 00030361   | REHAB COUN | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Varela,Malinda M         | 30-JUN-2025 | 65    | 1.13        | 33.742        |
| 00069476   | REHAB COUN | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | McEnaney,Lia             | 30-JUN-2025 | 65    | 0.92        | 27.739        |
| 10110839   | REHAB COUN | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Miller,Brian Scott       | 30-JUN-2025 | 65    | 0.87        | 26.216        |
| 00010247   | 05         | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Martinez III,Sam V       | 30-JUN-2025 | 65    | 1.23        | 36.914        |
| 00010281   | 06         | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Pena,Crystal L           | 30-JUN-2025 | 65    | 1.19        | 35.669        |
| 10109974   | Transition | D       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Rodriguez,Toni Marie     | 30-JUN-2025 | 65    | 1.15        | 34.500        |
| SECTION: 0130391000 RSU AREA09 LASVEGAS/TAOS/RATON |            |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| 00010240   | 01         | D       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Las Vegas   | Gallegos,Casilda M       | 30-JUN-2025 | 75    | 1.23        | 47.330        |
| 00010280   | 03         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Vegas   | Villanueva,Elisa J       | 30-JUN-2025 | 65    | 1.23        | 36.914        |
| 00010278   | 04         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Vegas   | *** VACANT ***01-04-2025 |             |       |             |               |
| 00010279   | 05         | E       | COM & SOC SVC SPEC II      | N  |       | PERM      | 1.00 | 55    | Las Vegas   | Baca,Ralph P             | 30-JUN-2025 | 55    | 1.16        | 27.693        |
| 00010282   | 11         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Las Vegas   | Archuleta,Angelo K       | 30-JUN-2025 | 65    | 1.23        | 36.914        |
| 00010283   | 12         | E       | COM & SOC SVC SPEC II      | N  |       | PERM      | 1.00 | 55    | Las Vegas   | Burch,Angel F.           | 30-JUN-2025 | 55    | 1.25        | 29.708        |
| 00010334   | 14         | E       | EXEC SEC& ADM ASST II      | N  |       | STRM      | 1.00 | 50    | Las Vegas   | Urioste,Heather D        | 30-JUN-2025 | 50    | 1.22        | 27.882        |
| 10110837   | 15         | E       | REHAB COUNSELOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Taos        | Branch,Cindy F           | 30-JUN-2025 | 70    | 1.23        | 42.122        |
| 00010261   | 08         | E       | REHAB COUNSELOR III        | N  |       | STRM      | 1.00 | 65    | Taos        | Peacetree,Veronika A     | 30-JUN-2025 | 65    | 1.19        | 35.840        |
| 00010262   | 09         | E       | COM & SOC SVC SPEC II      | N  |       | STRM      | 1.00 | 55    | Taos        | Chacon,Marie A           | 30-JUN-2025 | 55    | 1.13        | 27.007        |
| BUREAU: 0150000000                                 |            |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0150502000 Statewide Prog and Data Team   |            |         |                            |    |       |           |      |       |             |                          |             |       |             |               |
| 10102196   | GEN I      | B       | GEN I                      | Y  |       | STRM      | 1.00 | 90    | Albuquerque | Holmes,Antoinette F.     | 30-JUN-2025 | 90    | 1.23        | 62.960        |
| 00010178   | 11         | C       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Lucero,Rosalva           | 30-JUN-2025 | 75    | 1.23        | 47.330        |
| 00010236   | 61         | C       | MGT ANALYST III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Lester,Nicholas S.       | 30-JUN-2025 | 65    | 1.16        | 34.796        |
| 00010330   | 50         | D       | MGT ANALYST III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Gutierrez,Ivan F         | 30-JUN-2025 | 65    | 1.11        | 33.442        |
| 00010232   | 30         | C       | IT BUSINESS ANALYST II     | N  |       | STRM      | 1.00 | IF    | Santa Fe    | Archuleta,Kim E.         | 30-JUN-2025 | IF    | 1.23        | 61.500        |
| 00010300   | Financial  | C       | STAFF                      | Y  |       | STRM      | 1.00 | 75    | Rio Rancho  | Abernathy,Kathy F        | 30-JUN-2025 | 75    | 1.24        | 47.530        |
| 00010339   | 12         | D       | COMM & SOC SERV SPEC SUPV. | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Archuleta,Stephanie I    | 30-JUN-2025 | 65    | 1.22        | 36.553        |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                                     | PS No.       | Org Lvl      | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|--------------|-------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0100000000</b>                      |              |              |                         |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 0150000000                               |              |              |                         |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0150502000 Statewide Prog and Data Team |              |              |                         |    |       |           |      |       |             |                          |             |       |             |               |
| 00030362   | 33           | D            | COM & SOC SVC SPEC III  | N  |       | STRM      | 1.00 | 60    | Albuquerque | Byrd,Kincie              | 30-JUN-2025 | 60    | 1.23        | 31.706        |
| 00010340   | 38           | D            | COM & SOC SVC SPEC III  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Cordova,Stella           | 30-JUN-2025 | 60    | 1.23        | 31.706        |
| 00010308   | 43           | D            | COM & SOC SVC SPEC III  | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Garduno,Camille          | 30-JUN-2025 | 60    | 1.12        | 28.887        |
| 00010250   | 13           | E            | COM & SOC SVC SPEC III  | N  |       | STRM      | 1.00 | 60    | Albuquerque | Almond,Teresa            | 30-JUN-2025 | 60    | 1.23        | 31.703        |
| 00010351   | 18           | E            | COM & SOC SVC SPEC III  | N  |       | STRM      | 1.00 | 60    | Albuquerque | Quintana,Desiree M       | 30-JUN-2025 | 60    | 1.23        | 31.706        |
| 00037651   | 25           | D            | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Albuquerque | Fuller,Christine M       | 30-JUN-2025 | 70    | 1.24        | 42.322        |
| 00010176   |              | SOC/COM SV D | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-02-2023 |             |       |             |               |
| 00010186   |              | STAFF C      | STAFF                   | Y  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***08-19-2023 |             |       |             |               |
| 00010225   | Business O   | D            | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Las Cruces  | Stakeman-Hicks,Crystal L | 30-JUN-2025 | 70    | 1.16        | 39.690        |
| 00010419   | Business O   | D            | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Las Vegas   | Pacheco,Alicia E         | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 00023530   | Business O   | D            | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Roswell     | Loya,Clay Cassius        |             | 70    | 1.04        | 35.534        |
| 00010418   | SOC/COM SV D | D            | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Albuquerque | Bell,Shawanda            | 30-JUN-2025 | 70    | 1.02        | 35.043        |
| 00038984   | 07           | D            | SOC/COMM SVCS COOR SUPV | Y  |       | STRM      | 1.00 | 75    | Roswell     | Banda,Jessica            | 30-JUN-2025 | 75    | 1.23        | 47.330        |
| 00071460   | 43           | D            | COM & SOC SVC SPEC III  | N  |       | STRM      | 1.00 | 60    | Albuquerque | Orosco,Cynthia R         | 30-JUN-2025 | 60    | 0.88        | 22.594        |
| 00071357   | 50           | D            | COM & SOC SVC SPEC III  | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Hernandez,Rudolph Z.     | 30-JUN-2025 | 60    | 1.23        | 31.706        |
| 00047401   | 55           | D            | COM & SOC SVC SPEC III  | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-04-2025 |             |       |             |               |
| 00048991   | COM & SOC    | D            | COM & SOC SVC SPEC III  | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Gotcher,Andrea Christine | 30-JUN-2025 | 60    | 1.10        | 28.419        |
| 00010231   | 5            | D            | PROGRAM COORDINATOR I   | N  |       | STRM      | 1.00 | 70    | Albuquerque | Nunez,Dominique          | 30-JUN-2025 | 70    | 0.95        | 32.568        |
| 00010213   | PRO Coor     | I D          | PROGRAM COORDINATOR I   | N  |       | STRM      | 1.00 | 70    | Albuquerque | Moya,Monica              | 30-JUN-2025 | 70    | 1.23        | 42.127        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |        |
|--------------------|-----------|------|------|--------|-------|--------|------|---------------------------|------|-------|-------|-------|-----------|--------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |        |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 20.00 | 197.00 | 0.00 | 218.00                    | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 218.00 |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 19.00 | 172.00 | 0.00 | 192.00                    | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 192.00 |

DIVISION: 0600000000

|  |        |   |                                |   |  |      |      |    |             |                     |             |    |      |        |
|--|--------|---|--------------------------------|---|--|------|------|----|-------------|---------------------|-------------|----|------|--------|
| BUREAU: 0660000000                     |        |   |                                |   |  |      |      |    |             |                     |             |    |      |        |
| SECTION: 0660601000 DDU                |        |   |                                |   |  |      |      |    |             |                     |             |    |      |        |
| 00010360                               | 01     | B | GEN I                          | Y |  | STRM | 1.00 | 90 | Albuquerque | Hamlin,Charles Alan | 30-JUN-2025 | 90 | 1.18 | 60.261 |
| UNIT: 0660601100 Office of the Manager |        |   |                                |   |  |      |      |    |             |                     |             |    |      |        |
| 00010432                               | 01     | C | IT SYSTEMS ADMINISTRATOR II    | N |  | STRM | 1.00 | IE | Albuquerque | Sexton,James M.     | 30-JUN-2025 | IE | 0.88 | 39.039 |
| 00010407                               | 04     | C | IT SYSTEMS ADMINISTRATOR III   | N |  | PERM | 1.00 | IF | Albuquerque | Bigger,Dale J       | 30-JUN-2025 | IF | 0.89 | 44.461 |
| UNIT: 0660601200 DDS PRO UNIT          |        |   |                                |   |  |      |      |    |             |                     |             |    |      |        |
| 00010370                               | A/O II | C | A/O II                         | Y |  | PERM | 1.00 | 85 | Albuquerque | Duran,Gregory T.    | 30-JUN-2025 | 85 | 1.23 | 57.745 |
| 10112731                               | 01     | D | DVR DISABILITY ADJUDICATOR SUP | Y |  | STRM | 1.00 | 75 | Albuquerque | Duran,Kryss C.      | 30-JUN-2025 | 75 | 1.18 | 45.395 |
| 10112890                               | 03     | E | EXEC SEC& ADM ASST III         | N |  | STRM | 1.00 | 55 | Albuquerque | Fernandez,Aalissa   | 30-JUN-2025 | 55 | 0.85 | 20.248 |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                        | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 060000000                 |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 066000000                   |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0660601000 DDU             |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 0660601200 DDS PRO UNIT       |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00010396                            | DVRDISADJ3 | E       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Tune,Thomas C.           | 30-JUN-2025 | 70    | 1.09        | 37.447        |
| 00010409                            | DVRDISADJ3 | E       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Castell,Barbara A        | 30-JUN-2025 | 70    | 1.14        | 39.092        |
| 00010383                            | EXEC SEC&  | E       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Wisemann,Jenna M         | 30-JUN-2025 | 55    | 0.96        | 22.786        |
| 00010442                            | 05         | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Garcia,Olympia M.        | 30-JUN-2025 | 65    | 1.23        | 36.914        |
| 10112898                            | EXEC SEC&  |         | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Yazzie,Concetta          | 30-JUN-2025 | 55    | 0.96        | 23.002        |
| 10112907                            | EXEC SEC&  | C       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Chavez,Daisy Ruby        | 30-JUN-2025 | 55    | 0.92        | 21.869        |
| 00010378                            | 15         | E       | BUS OPS SPEC I                 | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-11-2024 |             |       |             |               |
| 00010371                            | BUS OPS SP | E       | BUS OPS SPEC I                 | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***08-31-2024 |             |       |             |               |
| 00010423                            | BUS OPS SP | E       | BUS OPS SPEC I                 | N  |       | STRM      | 1.00 | 50    | Albuquerque | Mendoza,Diego Ismael     | 30-JUN-2025 | 50    | 0.83        | 18.986        |
| 00010433                            | BUS OPS SP | E       | BUS OPS SPEC I                 | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-26-2024 |             |       |             |               |
| 00010444                            | BUS OPS SP | E       | BUS OPS SPEC I                 | N  |       | STRM      | 1.00 | 50    | Albuquerque | Orozco,Alleayah          | 30-JUN-2025 | 50    | 0.82        | 18.888        |
| 00010379                            | RECEPTNST/ | E       | RECEPTNST/INFO CLK II          | N  |       | STRM      | 1.00 | 30    | Albuquerque | Rodriguez,Priscilla      | 30-JUN-2025 | 30    | 1.12        | 21.759        |
| UNIT: 0660601250 QA Policy & Review |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00023534                            | 1          | C       | A/O II                         | Y  |       | STRM      | 1.00 | 85    | Albuquerque | Cruz,Roberto D.          | 30-JUN-2025 | 85    | 1.19        | 55.948        |
| 10112678                            | 20         | D       | ADM LAW JDG/ADJCTR III         | N  |       | STRM      | 1.00 | 80    | Albuquerque | Alexander,Anna Lynne E.  | 30-JUN-2025 | 80    | 1.15        | 49.221        |
| 00010421                            | 70         | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | STRM      | 1.00 | 65    | Albuquerque | Santistevan,Chris        | 30-JUN-2025 | 65    | 1.23        | 36.914        |
| 00010363                            | BUS OPS SP | E       | BUS OPS SPEC II                | N  |       | STRM      | 1.00 | 55    | Albuquerque | Trujillo,Irene D.        | 30-JUN-2025 | 55    | 1.15        | 27.423        |
| 00010443                            | ADMIN SERV | F       | ADMIN SERV COORD III           | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-14-2023 |             |       |             |               |
| 10113533                            | 75         | D       | DVR DISABILITY ADJUDICATOR SUP | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Pacheco,Katherine R.     | 30-JUN-2025 | 75    | 1.15        | 44.232        |
| 10112733                            | 05         | D       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Malecha,Matthew K        | 30-JUN-2025 | 70    | 0.96        | 32.727        |
| 00010410                            | 35         | D       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Krauser,Karen M          | 30-JUN-2025 | 70    | 1.16        | 39.702        |
| 00010438                            | 40         | E       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Howe,Ashley M            | 30-JUN-2025 | 70    | 1.00        | 34.328        |
| 00010374                            | 30         | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Unfried,Megan N          | 30-JUN-2025 | 70    | 0.88        | 30.214        |
| 00010365                            | 95         | D       | ADM LAW JDG/ADJCTR III         | N  |       | STRM      | 1.00 | 80    | Albuquerque | Brewer,Lauren            | 30-JUN-2025 | 80    | 0.82        | 35.179        |
| 00010436                            | 20         | E       | ADM LAW JDG/ADJCTR III         | N  |       | PERM      | 1.00 | 80    | Albuquerque | Wasson,Karen             | 30-JUN-2025 | 80    | 1.23        | 52.537        |
| 00010368                            | 90         | E       | ADM LAW JDG/ADJCTR III         | N  |       | STRM      | 1.00 | 80    | Albuquerque | McHale,Angela K          | 30-JUN-2025 | 80    | 1.23        | 52.537        |
| 00023535                            | 93         | E       | ADM LAW JDG/ADJCTR III         | N  |       | STRM      | 1.00 | 80    | Albuquerque | Hash,Jessica M.          | 30-JUN-2025 | 80    | 1.08        | 46.148        |
| UNIT: 0660601300 Budget / Fiscal    |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00010366                            | 01         | C       | STAFF                          | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Martin,Debra K           | 30-JUN-2025 | 75    | 1.23        | 47.330        |
| 00010367                            | 05         | D       | FIN SPEC, III                  | N  |       | STRM      | 1.00 | 55    | Albuquerque | Mares,Millie             | 30-JUN-2025 | 55    | 1.23        | 29.337        |
| 10112732                            | FINANCIAL  | D       | FINANCIAL SPECIALIST SUPV,     | Y  |       | STRM      | 1.00 | 60    | Albuquerque | Lopez,Adrienne Dawn      | 30-JUN-2025 | 60    | 1.05        | 26.993        |
| 00010428                            | 10         | D       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Swisher,Kristie          | 30-JUN-2025 | 50    | 1.15        | 26.476        |
| 00010431                            | 20         | D       | FIN SPEC, I                    | N  |       | STRM      | 1.00 | 45    | Albuquerque | Gallegos,Elizabeth       | 30-JUN-2025 | 45    | 0.93        | 20.483        |
| 10112813                            | 10         | E       | FIN SPEC, I                    | N  |       | STRM      | 1.00 | 45    | Albuquerque | Vicente,Gregory          | 30-JUN-2025 | 45    | 1.01        | 22.210        |
| 10113093                            | 10         | E       | FIN SPEC, I                    | N  |       | STRM      | 1.00 | 45    | Albuquerque | Jiron-Apodaca,Ashley     | 30-JUN-2025 | 45    | 0.98        | 21.618        |
| 10113101                            | FIN SPEC,  | E       | FIN SPEC, II                   | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***09-29-2023 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.        | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| UNIT: 0660601400    |            |         | Operations                     |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 0660000000  |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0660601000 |            |         | DDU                            |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 0660601400    |            |         | Operations                     |    |       |           |      |       |             |                          |             |       |             |               |
| 00010422            | 01         | C       | A/O II                         | Y  |       | STRM      | 1.00 | 85    | Albuquerque | Martinez,Angela M.       | 30-JUN-2025 | 85    | 1.17        | 54.953        |
| 00010412            | 15         | D       | DVR DISABILITY ADJUDICATOR III | N  |       | PERM      | 1.00 | 70    | Albuquerque | Corona,Bridgett D.       | 30-JUN-2025 | 70    | 1.11        | 37.973        |
| 10112771            | 25         | D       | A/O I                          | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Vargas,Alexandria        | 30-JUN-2025 | 80    | 1.03        | 43.976        |
| 00010384            | DVRDISADJ3 | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Bagnal Babb,Katherine L  | 30-JUN-2025 | 70    | 1.04        | 35.538        |
| 00010389            | DVRDISADJ3 | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Harper,Joshua            | 30-JUN-2025 | 70    | 0.95        | 32.658        |
| 00010380            | A/O I      | D       | A/O I                          | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Escarcega,Manuel R       | 30-JUN-2025 | 80    | 0.95        | 40.542        |
| 00010373            | DVRDISADJ3 | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Madrigal-Wiseley,Ariel D | 30-JUN-2025 | 70    | 0.95        | 32.422        |
| 10106155            | DVRDISADJ3 | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Mojica,Stephanie         | 30-JUN-2025 | 70    | 1.04        | 35.675        |
| 00023533            | A/O I      | D       | A/O I                          | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Gutierrez,Natasha M.     | 30-JUN-2025 | 80    | 0.99        | 42.195        |
| 00010408            | DVRDISADJ3 | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Hill,Amy E.              | 30-JUN-2025 | 70    | 1.23        | 42.127        |
| 00022737            | DVRDISADJ3 | F       | DVR DISABILITY ADJUDICATOR III | N  |       | STRM      | 1.00 | 70    | Albuquerque | Savois,Emily             | 30-JUN-2025 | 70    | 0.87        | 29.808        |
| UNIT: 0660601410    |            |         | Team One                       |    |       |           |      |       |             |                          |             |       |             |               |
| 00010388            | 01         | E       | DVR DISABILITY ADJUDICATOR SUP | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Brower,Robert S          | 30-JUN-2025 | 75    | 1.23        | 47.330        |
| 00010393            | 15         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00 | 65    | Albuquerque | Alarid,Adam              | 30-JUN-2025 | 65    | 0.99        | 29.682        |
| 10106115            | 30         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00 | 65    | Albuquerque | Torres,Jaime             | 30-JUN-2025 | 65    | 0.95        | 28.545        |
| 00010424            | 35         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-31-2024 |             |       |             |               |
| 00040873            | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | Enterline,Chase          | 30-JUN-2025 | 60    | 0.95        | 24.467        |
| 10112690            | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 00010398            | 45         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-03-2024 |             |       |             |               |
| 10109963            | 50         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-07-2023 |             |       |             |               |
| 10109962            | 55         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-20-2024 |             |       |             |               |
| UNIT: 0660601420    |            |         | Team Two                       |    |       |           |      |       |             |                          |             |       |             |               |
| 00010400            | 01         | E       | DVR DISABILITY ADJUDICATOR SUP | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Romero,Nicholas A        | 30-JUN-2025 | 75    | 0.96        | 36.750        |
| 00010381            | 15         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00 | 65    | Albuquerque | Cogar,Angela             | 30-JUN-2025 | 65    | 0.95        | 28.398        |
| 10106117            | 35         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-02-2024 |             |       |             |               |
| 00010429            | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-04-2023 |             |       |             |               |
| 10112693            | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-21-2024 |             |       |             |               |
| 10112694            | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | Shores,Megan Araceli     | 30-JUN-2025 | 60    | 0.93        | 23.981        |
| 00010377            | 50         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-20-2024 |             |       |             |               |
| 10109964            | 55         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-16-2024 |             |       |             |               |
| 10109965            | 60         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00 | 60    | Albuquerque | Boldt,Sheri              | 30-JUN-2025 | 60    | 1.10        | 28.217        |
| UNIT: 0660601430    |            |         | Team Three                     |    |       |           |      |       |             |                          |             |       |             |               |
| 00010426            | 01         | E       | DVR DISABILITY ADJUDICATOR SUP | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Badalian,Emma            | 30-JUN-2025 | 75    | 1.01        | 38.831        |
| 00022736            | 15         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | PERM      | 1.00 | 65    | Albuquerque | Martinez,Karen D         | 30-JUN-2025 | 65    | 1.03        | 30.902        |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE                 | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|---------|--------------------------------|----|-------|-----------|---------------------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|                             |            |         |                                |    |       |           | DIVISION: 060000000 |       |             |                          |             |       |             |               |
| BUREAU: 066000000           |            |         |                                |    |       |           |                     |       |             |                          |             |       |             |               |
| SECTION: 0660601000 DDU     |            |         |                                |    |       |           |                     |       |             |                          |             |       |             |               |
| UNIT: 0660601430 Team Three |            |         |                                |    |       |           |                     |       |             |                          |             |       |             |               |
| 00010399                    | 25         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | *** VACANT ***08-05-2023 |             |       |             |               |
| 00010394                    | 30         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | *** VACANT ***12-16-2023 |             |       |             |               |
| 00010441                    | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Maestas,Michelle         | 30-JUN-2025 | 60    | 1.00        | 25.808        |
| 10112695                    | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***02-08-2024 |             |       |             |               |
| 00010439                    | 45         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | PERM      | 1.00                | 60    | Albuquerque | Sabado,Lina              | 30-JUN-2025 | 60    | 1.08        | 27.840        |
| 10109966                    | 50         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***04-24-2024 |             |       |             |               |
| 10109967                    | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Kosel,Samantha           | 30-JUN-2025 | 60    | 1.01        | 26.110        |
| 10109968                    | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Bustamante,Phillip       | 30-JUN-2025 | 60    | 0.97        | 25.016        |
| UNIT: 0660601440 Team Four  |            |         |                                |    |       |           |                     |       |             |                          |             |       |             |               |
| 00010375                    | 01         | D       | DVR DISABILITY ADJUDICATOR SUP | Y  |       | STRM      | 1.00                | 75    | Albuquerque | *** VACANT ***03-30-2024 |             |       |             |               |
| 10112689                    | DVRDISADJ2 | E       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | *** VACANT ***07-06-2024 |             |       |             |               |
| 00010404                    | 10         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Bryant,Shawn             | 30-JUN-2025 | 60    | 1.00        | 25.867        |
| 00010415                    | 20         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | Garcia,Cristina          | 30-JUN-2025 | 65    | 0.77        | 23.072        |
| 10106119                    | 30         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | *** VACANT ***08-05-2023 |             |       |             |               |
| 00010402                    | 55         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***11-11-2023 |             |       |             |               |
| 10109969                    | DVR DISABI | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Dahl,Michelle Mukui      | 30-JUN-2025 | 60    | 1.00        | 25.647        |
| 10109970                    | DVR DISABI | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Hare Junior,Lawrence D   | 30-JUN-2025 | 60    | 1.12        | 28.944        |
| 00010364                    | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Cockayne,Michele         | 30-JUN-2025 | 60    | 0.97        | 25.047        |
| 00010414                    | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***05-10-2024 |             |       |             |               |
| UNIT: 0660601450 Team five  |            |         |                                |    |       |           |                     |       |             |                          |             |       |             |               |
| 00010416                    | 01         | D       | DVR DISABILITY ADJUDICATOR SUP | Y  |       | STRM      | 1.00                | 75    | Albuquerque | Navarrete,Kia            | 30-JUN-2025 | 75    | 1.19        | 45.639        |
| 10112687                    | 40         | E       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***06-13-2024 |             |       |             |               |
| 00010417                    | 10         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | *** VACANT ***08-19-2023 |             |       |             |               |
| 00010397                    | 20         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | Seigel,Jenna             | 30-JUN-2025 | 65    | 0.88        | 26.478        |
| 00023536                    | 25         | F       | DVR DISABILITY ADJUDICATOR II  | N  |       | STRM      | 1.00                | 65    | Albuquerque | Carrillo,Amber K         | 30-JUN-2025 | 65    | 0.90        | 26.999        |
| 00010406                    | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***08-17-2024 |             |       |             |               |
| 10112688                    | 40         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Grant,Tanika D           | 30-JUN-2025 | 60    | 1.11        | 28.669        |
| 00022735                    | 45         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***08-03-2024 |             |       |             |               |
| 10109971                    | 50         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | Alarid,Katrina Mari      | 30-JUN-2025 | 60    | 1.00        | 25.873        |
| 10109972                    | 55         | F       | DVR DISABILITY ADJUDICATOR I   | N  |       | STRM      | 1.00                | 60    | Albuquerque | *** VACANT ***09-19-2023 |             |       |             |               |
| UNIT: 0660601460 Team Six   |            |         |                                |    |       |           |                     |       |             |                          |             |       |             |               |
| 10113630                    | 50         | E       | ADMIN SERVICES COORDINATR SUPV | Y  |       | STRM      | 1.00                | 60    | Albuquerque | Tenorio,Lillian          | 30-JUN-2025 | 60    | 1.14        | 29.415        |
| 00010391                    | 10         | F       | ADMIN SERV COORD III           | N  |       | STRM      | 1.00                | 55    | Albuquerque | Jimenez,Amaris           | 30-JUN-2025 | 55    | 0.87        | 20.623        |
| 00010382                    | 30         | F       | ADMIN SERV COORD III           | N  |       | STRM      | 1.00                | 55    | Albuquerque | *** VACANT ***10-01-2024 |             |       |             |               |
| 00010401                    | 40         | F       | ADMIN SERV COORD III           | N  |       | STRM      | 1.00                | 55    | Albuquerque | Zamora,Ida B             | 30-JUN-2025 | 55    | 1.30        | 31.094        |

Detail Report  
 BUSINESS UNIT: 64400 Division of Vocational Rehab

| POSITION No.                    | PS No.     | Org Lvl | Job Title                  | SP  | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|------------|---------|----------------------------|-----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0600000000</b>     |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 0660000000              |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 0660601000 DDU         |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 0660601460 Team Six       |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| 10113624                        | 40         | F       | ADMIN SERV COORD III       | N   |       | STRM      | 1.00 | 55    | Albuquerque | Gonzales,Bianca          | 30-JUN-2025 | 55    | 1.02        | 24.256        |
| 10113631                        | 40         | F       | ADMIN SERV COORD III       | N   |       | STRM      | 1.00 | 55    | Albuquerque | Gallegos,Bernadette L.   |             | 55    | 1.15        | 27.382        |
| UNIT: 0660601470 DDS Team Seven |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| 00010385                        | DVRDISADJS | E       | DVR DISABILITY ADJUDICATOR | SUP |       | STRM      | 1.00 | 75    | Albuquerque | Floran,Bonnie A          | 30-JUN-2025 | 75    | 1.12        | 42.900        |
| 00010386                        | 10         | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-01-2023 |             |       |             |               |
| 00010420                        | 20         | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-05-2023 |             |       |             |               |
| 10106118                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Jones,Krystyn            | 30-JUN-2025 | 60    | 1.10        | 28.282        |
| 10113527                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Maestas,Mary F           | 30-JUN-2025 | 60    | 0.96        | 24.660        |
| 10113622                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-03-2024 |             |       |             |               |
| 10113623                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Valencia,Marilyn         | 30-JUN-2025 | 60    | 0.92        | 23.753        |
| 10113625                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-04-2024 |             |       |             |               |
| 10113634                        | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Green,Jasmine            |             | 60    | 0.95        | 24.588        |
| UNIT: 0660601480 DDS Team Eight |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| 00010440                        | DVRDISADJS | E       | DVR DISABILITY ADJUDICATOR | SUP |       | STRM      | 1.00 | 75    | Albuquerque | Villanueva,Erika Nichole | 30-JUN-2025 | 75    | 1.01        | 38.856        |
| 10113094                        | DVRDISADJ2 | D       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | Hernandez,Concepta       | 30-JUN-2025 | 65    | 1.23        | 36.915        |
| 00010369                        | DVRDISADJ  | E       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-04-2024 |             |       |             |               |
| 10113626                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Smith,Antwaun            | 30-JUN-2025 | 60    | 0.95        | 24.449        |
| 10113627                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-11-2024 |             |       |             |               |
| 10113628                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-07-2024 |             |       |             |               |
| 10113629                        | DVR DISABI | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-03-2024 |             |       |             |               |
| 00022738                        | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Montoya,Constance        | 30-JUN-2025 | 60    | 0.90        | 23.303        |
| 00010411                        | DVRDISADJ2 | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | Smith,John M             | 30-JUN-2025 | 65    | 0.92        | 27.679        |
| 00023531                        | DVRDISADJ2 | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-22-2024 |             |       |             |               |
| UNIT: 0660601490 DDS Team Nine  |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |
| 00010392                        | DVRDISADJS | E       | DVR DISABILITY ADJUDICATOR | SUP |       | STRM      | 1.00 | 75    | Albuquerque | Puccetti,Ulysses         | 30-JUN-2025 | 75    | 0.99        | 38.213        |
| 10113632                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-20-2024 |             |       |             |               |
| 10113633                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-12-2024 |             |       |             |               |
| 10113635                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-29-2023 |             |       |             |               |
| 10113636                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-09-2024 |             |       |             |               |
| 10113637                        | 50         | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Gallegos,Maria           | 30-JUN-2025 | 60    | 0.98        | 25.366        |
| 10112692                        | DVRDISADJ  | F       | DVR DISABILITY ADJUDICATOR | I   |       | STRM      | 1.00 | 60    | Albuquerque | Harrington,Catherine W.  | 30-JUN-2025 | 60    | 0.98        | 25.193        |
| 00010387                        | DVRDISADJ2 | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-06-2024 |             |       |             |               |
| 00010395                        | DVRDISADJ2 | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | Erkman,Tara Jeanne       | 30-JUN-2025 | 65    | 0.95        | 28.497        |
| 00010435                        | DVRDISADJ2 | F       | DVR DISABILITY ADJUDICATOR | II  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***04-13-2024 |             |       |             |               |
| UNIT: 0660601600 Hearings Unit  |            |         |                            |     |       |           |      |       |             |                          |             |       |             |               |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 64500 Governor's Comm. on Disability  
 Division  
 Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Information/Advocacy Services | 3.00               | 7.00   | 10.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| DIVISION TOTALS                  | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 03 Brain Injury Advisory Council | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| DIVISION TOTALS                  | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 90 NM Technology Assistance Prgm | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| DIVISION TOTALS                  | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| BUSINESS UNIT TOTALS             | 4.00               | 12.00  | 16.00 | 12.00    |             | 0.00            | 12.00    |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

Agency: 64700 Dev Disabilities Council  
Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 DD Planning Council & Info Ctr | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| DIVISION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 03 Office of Guardianship         | 3.00               | 11.00  | 14.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| DIVISION TOTALS                   | 3.00               | 11.00  | 14.00 | 11.00    |             | 0.00            | 11.00    |
| 04 Advocacy Resource Center       | 1.00               | 3.00   | 4.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| DIVISION TOTALS                   | 1.00               | 3.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| 05 Ombudsman Program              | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| DIVISION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUSINESS UNIT TOTALS              | 4.00               | 24.00  | 28.00 | 23.00    |             | 0.00            | 23.00    |

Detail Report  
 BUSINESS UNIT: 64700 Dev Disabilities Council

| POSITION No.  | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|------------------------|-----------|-------|-------------|---------------|
| DIVISION: 0100000000 DD Planning Council & Info Ctr |        |         |                        |    |       |           |      |       |             |                        |           |       |             |               |
| 00010453  | 01     | B       | Executive Director     | Y  | GOVX  | EXEM      | 1.00 | 36    | Albuquerque | McCoy,Alice Liu        |           | 36    | 1.40        | 73.051        |
| 00010457  | 03     | C       | A/O I                  | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Vigil,Donna S.         |           | 80    | 1.23        | 52.540        |
| 00057769  | 04     | D       | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | Callahan-Segura,Ana    |           | 65    | 1.11        | 33.302        |
| 00010460  | 20     | C       | CFO I                  | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Varela,Michelle        |           | 75    | 1.23        | 47.169        |
| 00010454  | 21     | D       | EXEC SEC& ADM ASST III | N  |       | PERM      | 1.00 | 55    | Albuquerque | Estrada-Salazar,Lucero |           | 55    | 1.26        | 30.025        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 1.00 | 0.00 | 0.00 | 4.00   | 0.00 | 0.00  | 5.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 5.00  |           |
| EMPLOYEE           | 1.00 | 0.00 | 0.00 | 4.00   | 0.00 | 0.00  | 5.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 5.00  |           |

|   |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|---|-------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| DIVISION: 0300000000 Office of Guardianship |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
| 10113665                                    | 01 | C | Attorney Supervisor           | Y |      | PERM | 1.00 | LI | Albuquerque | Turk,Joseph P            |  | LI | 1.03 | 60.348 |
| 00067062                                    | 05 | D | Attorney Supervisor           | Y |      | PERM | 1.00 | LI | Albuquerque | Inman,Shasta Nicole      |  | LI | 1.00 | 58.590 |
| 00073134                                    | 06 | E | Attorney                      | N |      | PERM | 1.00 | LH | Albuquerque | *** VACANT ***01-01-2025 |  |    |      |        |
| 10117074                                    | 07 | E | Attorney                      | N |      | PERM | 1.00 | LH | Albuquerque | Spencer,Joshua A         |  | LH | 1.11 | 57.655 |
| 00073132                                    | 08 | E | PARALEGL& LGL ASST III        | N |      | PERM | 1.00 | 60 | Albuquerque | Salazar,Sandy            |  | 60 | 1.23 | 31.706 |
| 10110552                                    | 10 | D | COMPLNCE OFFICER III          | N |      | PERM | 1.00 | 65 | Albuquerque | Varela,Lynette Jermae    |  | 65 | 1.00 | 30.000 |
| 10101828                                    | 20 | D | PURCHAS AGT, XCT WHLS/RE SUPV | Y |      | PERM | 1.00 | 70 | Albuquerque | Gonzales,David S         |  | 70 | 1.11 | 37.851 |
| 00064614                                    | 21 | E | COM & SOC SVC SPEC III        | N |      | PERM | 1.00 | 60 | Albuquerque | Beckford Duncan,Lina     |  | 60 | 1.06 | 27.222 |
| 00010456                                    | 30 | D | STAFF                         | Y |      | PERM | 1.00 | 75 | Albuquerque | Bourassa,Maria E         |  | 75 | 1.07 | 41.145 |
| 00068886                                    | 31 | E | COMPLNCE OFFICER III          | N |      | PERM | 1.00 | 65 | Albuquerque | Vigil,Jannel M           |  | 65 | 1.05 | 31.561 |
| 10110554                                    | 32 | E | SOC WKR, III                  | N |      | PERM | 1.00 | 65 | Albuquerque | Vigil,Sabrina Lynn       |  | 65 | 1.02 | 30.622 |
| 10117057                                    | 33 | E | SOC WKR, III                  | N |      | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***--         |  |    |      |        |
| 10110553                                    | 40 | C | Deputy Director               | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | *** VACANT ***08-22-2020 |  |    |      |        |
| 10110508                                    | 50 | D | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Albuquerque | Reyes,Deana L.           |  | 65 | 1.08 | 32.506 |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 1.00 | 0.00 | 0.00 | 13.00  | 0.00 | 0.00  | 14.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 14.00 |           |
| EMPLOYEE           | 0.00 | 0.00 | 0.00 | 11.00  | 0.00 | 0.00  | 11.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 11.00 |           |

|   |    |   |                         |   |      |      |      |    |             |                          |             |    |      |        |
|---|----|---|-------------------------|---|------|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| DIVISION: 0400000000 Advocacy Resource Center |    |   |                         |   |      |      |      |    |             |                          |             |    |      |        |
| 00073131                                      | 05 | D | SOC/COMM SVCS COOR SUPV | N |      | PERM | 1.00 | 75 | Albuquerque | Ekman,Daniel Harris      |             | 75 | 0.93 | 35.894 |
| 10107629                                      | 06 | D | SOC/COM SV COORD I      | N |      | STRM | 1.00 | 60 | Albuquerque | Sloan,Lindsay            | 30-JUN-2025 | 60 | 1.01 | 26.018 |
| 10114643                                      | 07 | D | Empl Prgm Part          | N | EXOT | EXTB | 1.00 | 99 | Albuquerque | *** VACANT ***06-14-2023 |             |    |      |        |
| 10114644                                      | 08 | D | Empl Prgm Part          | N | EXOT | EXTB | 1.00 | 99 | Albuquerque | Frink,Vashad Hireem      |             | 99 | 0.51 | 15.000 |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 2.00 | 0.00 | 1.00   | 1.00 | 0.00  | 4.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |
| EMPLOYEE           | 0.00 | 1.00 | 0.00 | 1.00   | 1.00 | 0.00  | 3.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 3.00  |           |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Agency: 66200 Miners Colfax Medical Center  
Division

| Section<br>Unit                       | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                       | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01                                    |                    |        |       |          |          |                 |          |
| 01 Med/Surg-ICU                       | 4.00               | 0.00   | 4.00  | 0.00     | Raton    | 0.00            | 0.00     |
|                                       | BUREAU TOTALS      | 4.00   | 0.00  | 4.00     |          | 0.00            | 0.00     |
| 02 Med/Surg-Acute                     | 20.00              | 21.00  | 41.00 | 21.00    | Raton    | 0.00            | 21.00    |
|                                       | BUREAU TOTALS      | 20.00  | 21.00 | 41.00    |          | 0.00            | 21.00    |
| 04 Obstetrics                         | 7.00               | 4.00   | 11.00 | 9.00     | Raton    | 0.00            | 9.00     |
|                                       | BUREAU TOTALS      | 7.00   | 4.00  | 11.00    |          | 0.00            | 9.00     |
| 07 Surgery                            | 4.00               | 3.00   | 7.00  | 3.00     | Raton    | 0.00            | 3.00     |
|                                       | BUREAU TOTALS      | 4.00   | 3.00  | 7.00     |          | 0.00            | 3.00     |
| 10 Emergency Room                     | 8.00               | 17.00  | 25.00 | 17.00    | Raton    | 0.00            | 17.00    |
|                                       | BUREAU TOTALS      | 8.00   | 17.00 | 25.00    |          | 0.00            | 17.00    |
| 20 Laboratory                         | 4.00               | 4.00   | 8.00  | 4.00     | Raton    | 0.00            | 4.00     |
|                                       | BUREAU TOTALS      | 4.00   | 4.00  | 8.00     |          | 0.00            | 4.00     |
| 25 Radiology                          | 4.00               | 2.00   | 6.00  | 2.00     | Raton    | 0.00            | 2.00     |
|                                       | BUREAU TOTALS      | 4.00   | 2.00  | 6.00     |          | 0.00            | 2.00     |
| 26 Pharmacy                           | 2.00               | 3.00   | 5.00  | 7.00     | Raton    | 0.00            | 7.00     |
|                                       | BUREAU TOTALS      | 2.00   | 3.00  | 5.00     |          | 0.00            | 7.00     |
| 27 Resp Therapy                       | 2.00               | 2.00   | 4.00  | 2.00     | Raton    | 0.00            | 2.00     |
|                                       | BUREAU TOTALS      | 2.00   | 2.00  | 4.00     |          | 0.00            | 2.00     |
| 36 Cardiology Clinic<br>500 OB Clinic | 0.00               | 2.00   | 2.00  | 2.00     | Raton    | 0.00            | 2.00     |
|                                       | SECTION TOTALS     | 0.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
|                                       | BUREAU TOTALS      | 0.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 37 Surgical Clinic                    | 1.00               | 0.00   | 1.00  | 0.00     | Raton    | 0.00            | 0.00     |
|                                       | BUREAU TOTALS      | 1.00   | 0.00  | 1.00     |          | 0.00            | 0.00     |
| 38 Rural Health Clinic                | 8.00               | 17.00  | 25.00 | 19.00    | Raton    | 0.00            | 19.00    |
|                                       | BUREAU TOTALS      | 8.00   | 17.00 | 25.00    |          | 0.00            | 19.00    |
| 46 Central Stores                     | 0.00               | 1.00   | 1.00  | 1.00     | Raton    | 0.00            | 1.00     |
|                                       | BUREAU TOTALS      | 0.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |

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Report ID: NMS046HR

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Agency: 66200 Miners Colfax Medical Center  
Division

Bureau

| Section<br>Unit    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                    | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 52 Dietary         | 0.00               | 4.00   | 4.00  | 4.00     | Raton    | 0.00            | 4.00     |
|                    | BUREAU TOTALS      | 0.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 54 Purchasing      | 0.00               | 2.00   | 2.00  | 2.00     | Raton    | 0.00            | 2.00     |
|                    | BUREAU TOTALS      | 0.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 55 Maintenance     | 0.00               | 3.00   | 3.00  | 3.00     | Raton    | 0.00            | 3.00     |
|                    | BUREAU TOTALS      | 0.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 56 Security        | 1.00               | 3.00   | 4.00  | 3.00     | Raton    | 0.00            | 3.00     |
|                    | BUREAU TOTALS      | 1.00   | 3.00  | 4.00     |          | 0.00            | 3.00     |
| 58 Housekeeping    | 1.00               | 8.00   | 9.00  | 8.00     | Raton    | 0.00            | 8.00     |
|                    | BUREAU TOTALS      | 1.00   | 8.00  | 9.00     |          | 0.00            | 8.00     |
| 59 Social Services | 0.00               | 1.00   | 1.00  | 1.00     | Raton    | 0.00            | 1.00     |
|                    | BUREAU TOTALS      | 0.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 60 Activities      | 0.00               | 3.00   | 3.00  | 2.00     | Raton    | 0.00            | 2.00     |
|                    | BUREAU TOTALS      | 0.00   | 3.00  | 3.00     |          | 0.00            | 2.00     |
| 61 Fiscal Services | 1.00               | 5.00   | 6.00  | 5.00     | Raton    | 0.00            | 5.00     |
|                    | BUREAU TOTALS      | 1.00   | 5.00  | 6.00     |          | 0.00            | 5.00     |
| 62 Business Office | 1.00               | 7.00   | 8.00  | 7.00     | Raton    | 0.00            | 7.00     |
|                    | BUREAU TOTALS      | 1.00   | 7.00  | 8.00     |          | 0.00            | 7.00     |
| 63 Admissions      | 0.00               | 7.00   | 7.00  | 7.00     | Raton    | 0.00            | 7.00     |
|                    | BUREAU TOTALS      | 0.00   | 7.00  | 7.00     |          | 0.00            | 7.00     |
| 64 Data Processing | 0.00               | 3.00   | 3.00  | 3.00     | Raton    | 0.00            | 3.00     |
|                    | BUREAU TOTALS      | 0.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 65 Medical Records | 2.00               | 6.00   | 8.00  | 6.00     | Raton    | 0.00            | 6.00     |
|                    | BUREAU TOTALS      | 2.00   | 6.00  | 8.00     |          | 0.00            | 6.00     |
| 66 Personnel       | 0.00               | 4.00   | 4.00  | 4.00     | Raton    | 0.00            | 4.00     |
|                    | BUREAU TOTALS      | 0.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 67 Administration  | 1.00               | 4.00   | 5.00  | 4.00     | Raton    | 0.00            | 4.00     |
|                    | BUREAU TOTALS      | 1.00   | 4.00  | 5.00     |          | 0.00            | 4.00     |

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Report ID: NMS046HR

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Agency: 66200 Miners Colfax Medical Center  
Division

| Section<br>Unit               | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| 70 Education                  | 1.00               | 2.00   | 3.00   | 2.00     | Raton    | 0.00            | 2.00     |
| BUREAU TOTALS                 | 1.00               | 2.00   | 3.00   | 2.00     |          | 0.00            | 2.00     |
| 71 Med Dir,UR,QA              | 0.00               | 5.00   | 5.00   | 5.00     | Raton    | 0.00            | 5.00     |
| BUREAU TOTALS                 | 0.00               | 5.00   | 5.00   | 5.00     |          | 0.00            | 5.00     |
| DIVISION TOTALS               | 72.00              | 143.00 | 215.00 | 153.00   |          | 0.00            | 153.00   |
| 02                            |                    |        |        |          |          |                 |          |
| 13 ICF Bureau                 | 2.00               | 1.00   | 3.00   | 1.00     | Raton    | 0.00            | 1.00     |
| 001 LTC Nurse Aide Section    |                    |        |        |          |          |                 |          |
| 001 662 - LTC Nurse Aide Unit | 3.00               | 14.00  | 17.00  | 14.00    | Raton    | 0.00            | 14.00    |
| 002 662 - LTC LPN Unit        | 5.00               | 0.00   | 5.00   | 1.00     | Raton    | 0.00            | 1.00     |
| 003 662 - LTC RN Unit         | 4.00               | 1.00   | 5.00   | 1.00     | Raton    | 0.00            | 1.00     |
| SECTION TOTALS                | 12.00              | 15.00  | 27.00  | 16.00    |          | 0.00            | 16.00    |
| BUREAU TOTALS                 | 14.00              | 16.00  | 30.00  | 17.00    |          | 0.00            | 17.00    |
| 52 Dietary                    | 0.00               | 10.00  | 10.00  | 10.00    | Raton    | 0.00            | 10.00    |
| BUREAU TOTALS                 | 0.00               | 10.00  | 10.00  | 10.00    |          | 0.00            | 10.00    |
| 53 Laundry                    | 1.00               | 3.00   | 4.00   | 3.00     | Raton    | 0.00            | 3.00     |
| BUREAU TOTALS                 | 1.00               | 3.00   | 4.00   | 3.00     |          | 0.00            | 3.00     |
| 55 Maintenance                | 0.00               | 2.00   | 2.00   | 2.00     | Raton    | 0.00            | 2.00     |
| BUREAU TOTALS                 | 0.00               | 2.00   | 2.00   | 2.00     |          | 0.00            | 2.00     |
| 58 Housekeeping               | 2.00               | 6.00   | 8.00   | 6.00     | Raton    | 0.00            | 6.00     |
| BUREAU TOTALS                 | 2.00               | 6.00   | 8.00   | 6.00     |          | 0.00            | 6.00     |
| 67 Administration             | 1.00               | 1.00   | 2.00   | 1.00     | Raton    | 0.00            | 1.00     |
| BUREAU TOTALS                 | 1.00               | 1.00   | 2.00   | 1.00     |          | 0.00            | 1.00     |
| 69 Director of Nursing        | 0.00               | 1.00   | 1.00   | 1.00     | Raton    | 0.00            | 1.00     |
| BUREAU TOTALS                 | 0.00               | 1.00   | 1.00   | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS               | 18.00              | 39.00  | 57.00  | 40.00    |          | 0.00            | 40.00    |
| 03                            |                    |        |        |          |          |                 |          |
| 80 Resp Treatment Clinic      | 2.00               | 4.00   | 6.00   | 5.00     | Raton    | 0.00            | 5.00     |
| BUREAU TOTALS                 | 2.00               | 4.00   | 6.00   | 5.00     |          | 0.00            | 5.00     |

Agency: 66200 Miners Colfax Medical Center

Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS      | 2.00               | 4.00   | 6.00   | 5.00     |          | 0.00            | 5.00     |
| BUSINESS UNIT TOTALS | 92.00              | 186.00 | 278.00 | 198.00   |          | 0.00            | 198.00   |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                      | PS No. | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|--------|---------|----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>        |        |         |                            |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 0101000000 Med/Surg-ICU   |        |         |                            |    |       |           |      |       |          |                          |             |       |             |               |
| 00010642                          | 01     | C       | REGISTERED NURSE MANAGER I | N  |       | PERM      | 1.00 | HJ    | Raton    | *** VACANT ***04-29-2023 |             |       |             |               |
| 00010651                          | 05     | D       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Raton    | *** VACANT ***09-23-2021 |             |       |             |               |
| 10111830                          | 10     | D       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Raton    | *** VACANT ***09-03-2022 |             |       |             |               |
| 00010597                          | 17     | E       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | *** VACANT ***01-21-2023 |             |       |             |               |
| BUREAU: 0102000000 Med/Surg-Acute |        |         |                            |    |       |           |      |       |          |                          |             |       |             |               |
| 00010613                          | 01     | C       | REGISTERED NURSE MANAGER I | N  |       | PERM      | 1.00 | HJ    | Raton    | Medina,Elizabeth         |             | HJ    | 1.25        | 62.874        |
| 00010659                          | 07     | D       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Raton    | *** VACANT ***11-08-2024 |             |       |             |               |
| 10111833                          | 08     | D       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Raton    | East,Jamie               |             | HH    | 1.14        | 46.099        |
| 00068139                          | 09     | D       | REGISTERED NURSE II        | N  |       | PERM      | 1.00 | HG    | Raton    | *** VACANT ***05-11-2024 |             |       |             |               |
| 00068138                          | 13     | D       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Raton    | Moua,Pang N              |             | HH    | 1.19        | 47.951        |
| 10117692                          | 14     | D       | REGISTERED NURSE III       | N  |       | NB180     | 1.00 | HH    | Raton    | *** VACANT ***01-17-2025 |             |       |             |               |
| 00010578                          | 15     | D       | REGISTERED NURSE II        | N  |       | PERM      | 1.00 | HG    | Raton    | Bacon,Sheena             |             | HG    | 1.19        | 43.496        |
| 00024030                          | 19     | D       | REGISTERED NURSE II        | N  |       | PERM      | 0.50 | HG    | Raton    | Trujillo, Amanda         |             | HG    | 1.20        | 44.000        |
| 00010641                          | 21     | D       | REGISTERED NURSE I         | N  |       | PERM      | 1.00 | HF    | Raton    | Ortega,Natausha          |             | HF    | 1.10        | 36.248        |
| 10117667                          | 22     | D       | REGISTERED NURSE I         | N  |       | NB180     | 1.00 | HF    | Raton    | Bueno,Reina              | 09-MAY-2025 | HF    | 0.98        | 32.200        |
| 00010590                          | 24     | D       | REGISTERED NURSE I         | N  |       | PERM      | 1.00 | HF    | Raton    | Majorenos,Adelyn         |             | HF    | 1.01        | 33.200        |
| 00010652                          | 25     | D       | REGISTERED NURSE I         | N  |       | PERM      | 1.00 | HF    | Raton    | *** VACANT ***12-09-2024 |             |       |             |               |
| 10111837                          | 32     | D       | REGISTERED NURSE II        | N  |       | PERM      | 1.00 | HG    | Raton    | *** VACANT ***02-14-2024 |             |       |             |               |
| 10111845                          | 40     | D       | REGISTERED NURSE I         | N  |       | PERM      | 1.00 | HF    | Raton    | Cordova, Isaac           |             | HF    | 1.01        | 33.200        |
| 00010594                          | 27     | E       | LPN/LVN                    | N  |       | PERM      | 1.00 | HD    | Raton    | *** VACANT ***08-19-2023 |             |       |             |               |
| 00050331                          | 33     | E       | LPN/LVN                    | N  |       | PERM      | 0.50 | HD    | Raton    | East,Sarah               |             | HD    | 0.92        | 25.000        |
| 10111820                          | 37     | E       | LPN/LVN                    | N  |       | PERM      | 1.00 | HD    | Raton    | Alvarado-Veltri,Deanna   |             | HD    | 0.92        | 25.000        |
| 00010600                          | 11     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | Sandoval,Kayla           |             | HC    | 0.79        | 19.547        |
| 10117375                          | 12     | F       | NURSING SUPPORT II         | N  |       | NB180     | 1.00 | HC    | Raton    | *** VACANT ***01-03-2025 |             |       |             |               |
| 10117725                          | 12     | F       | NURSING SUPPORT II         | N  |       | NB180     | 1.00 | HC    | Raton    | Tracy,Genette            | 06-JUN-2025 | HC    | 0.78        | 19.303        |
| 00010595                          | 13     | F       | NURSING SUPPORT I          | N  |       | PERM      | 1.00 | HB    | Raton    | Fanelli,Jacqueline M.    |             | HB    | 0.93        | 21.052        |
| 10117546                          | 14     | F       | NURSING SUPPORT II         | N  |       | NB180     | 1.00 | HC    | Raton    | *** VACANT ***11-17-2024 |             |       |             |               |
| 00010596                          | 15     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | Sanchez,Loretta J.       |             | HC    | 0.97        | 23.975        |
| 10116675                          | 17     | F       | NURSING SUPPORT II         | N  |       | NB180     | 1.00 | HC    | Raton    | *** VACANT ***--         |             |       |             |               |
| 00010648                          | 19     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | *** VACANT ***05-26-2023 |             |       |             |               |
| 00010627                          | 35     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | *** VACANT ***03-03-2023 |             |       |             |               |
| 00010631                          | 37     | F       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Raton    | *** VACANT ***05-25-2024 |             |       |             |               |
| 00010655                          | 37     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | *** VACANT ***05-25-2023 |             |       |             |               |
| 00010602                          | 39     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | *** VACANT ***08-03-2024 |             |       |             |               |
| 00010604                          | 41     | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Raton    | *** VACANT ***01-06-2024 |             |       |             |               |
| 10111825                          | 42     | F       | NURSING SUPPORT I          | N  |       | PERM      | 1.00 | HB    | Raton    | *** VACANT ***01-24-2024 |             |       |             |               |
| 00010603                          | 43     | F       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Raton    | Sanchez, Jessica         |             | HA    | 0.87        | 18.015        |
| 00010605                          | 45     | F       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Raton    | *** VACANT ***12-02-2024 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                      | PS No. | Org Lvl | Job Title                   | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|-----------------------------------|--------|---------|-----------------------------|----|-----------------------------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|--|
|                                   |        |         |                             |    | <b>DIVISION: 0100000000</b> |           |      |       |          |                          |             |       |             |               |  |
| BUREAU: 0102000000 Med/Surg-Acute |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010624                          | 47     | F       | DIRECT CARE I               | N  |                             | PERM      | 1.00 | HA    | Raton    | Trueba,Jaylynn           |             | HA    | 0.81        | 16.750        |  |
| 10117374                          | 48     | F       | DIRECT CARE I               | N  |                             | NB180     | 1.00 | HA    | Raton    | *** VACANT ***12-21-2024 |             |       |             |               |  |
| 10111827                          | 50     | F       | DIRECT CARE I               | N  |                             | PERM      | 1.00 | HA    | Raton    | Hernandez,Ciara M        |             | HA    | 0.80        | 16.500        |  |
| 00010574                          | 53     | G       | MEDICAL SECTY III           | Y  |                             | PERM      | 1.00 | 50    | Raton    | Velasquez,Jacqueline     |             | 50    | 0.91        | 20.765        |  |
| 00010575                          | 55     | G       | MEDICAL SECTY I             | N  |                             | PERM      | 1.00 | 40    | Raton    | Palmer,Kimberly          |             | 40    | 1.01        | 21.375        |  |
| 00010474                          | 59     | G       | MEDICAL SECTY I             | N  |                             | PERM      | 1.00 | 40    | Raton    | *** VACANT ***11-08-2024 |             |       |             |               |  |
| 10111815                          | 61     | G       | MEDICAL SECTY I             | N  |                             | PERM      | 1.00 | 40    | Raton    | Encinias,Charity         |             | 40    | 0.83        | 17.500        |  |
| 00010548                          | 03     | C       | PHYSICIAN ASSISTANT II      | Y  |                             | PERM      | 1.00 | HL    | Raton    | Bayliss,Mark             |             | HL    | 1.12        | 70.272        |  |
| 10111838                          | 33     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | *** VACANT ***--         |             |       |             |               |  |
| 10111847                          | 44     | D       | REGISTERED NURSE I          | N  |                             | PERM      | 1.00 | HF    | Raton    | Abeyta,Santos            |             | HF    | 1.01        | 33.200        |  |
| BUREAU: 0104000000 Obstetrics     |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 10106496                          | 01     | B       | PHYSICIAN III - OB/GYN      | N  |                             |           | 1.00 | XJ    | Raton    | Roberts,Jessica          | 30-JUN-2025 | XJ    | 1.11        | 210.010       |  |
| 10117420                          | 02     | C       | PHYSICIAN II - OB/GYN       | N  |                             | NB180     | 1.00 | XI    | Raton    | *** VACANT ***01-03-2025 |             |       |             |               |  |
| 10117726                          | 02     | C       | PHYSICIAN II - OB/GYN       | N  |                             | NB180     | 1.00 | XI    | Raton    | Shier,Morgan             | 06-JUN-2025 | XI    | 0.78        | 137.190       |  |
| 00010478                          | 03     | C       | PHYSICIAN II - OB/GYN       | N  |                             | PERM      | 1.00 | XI    | Raton    | *** VACANT ***12-21-2024 |             |       |             |               |  |
| 10117645                          | 04     | C       | PHYSICIAN II - OB/GYN       | N  |                             | NB180     | 1.00 | XI    | Raton    | Jacobs,Francine          | 25-APR-2025 | XI    | 0.81        | 143.120       |  |
| 10117708                          | 05     | C       | PHYSICIAN II - OB/GYN       | N  |                             | NB180     | 1.00 | XI    | Raton    | Brininger,Timothy L      | 20-JUN-2025 | XI    | 0.94        | 166.883       |  |
| 00010592                          | 09     | C       | REGISTERED NURSE MANAGER I  | N  |                             | PERM      | 1.00 | HJ    | Raton    | Wold,Shelby              |             | HJ    | 1.19        | 59.646        |  |
| 10117706                          | 06     |         | LPN/LVN                     | N  |                             | NB180     | 1.00 | HD    | Raton    | Vigil,Jennifer M         | 20-JUN-2025 | HD    | 1.03        | 27.960        |  |
| 00010581                          | 11     | D       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | Hampton,Terra            |             | HH    | 1.13        | 45.856        |  |
| 10111829                          | 15     | D       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | Romero,Rayette           |             | HH    | 1.04        | 42.230        |  |
| 00010570                          | 19     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | *** VACANT ***06-02-2018 |             |       |             |               |  |
| 10111841                          | 20     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | *** VACANT ***09-26-2024 |             |       |             |               |  |
| 10111846                          | 42     | D       | REGISTERED NURSE I          | N  |                             | PERM      | 1.00 | HF    | Raton    | *** VACANT ***07-03-2023 |             |       |             |               |  |
| 10117234                          | 07     | E       | LPN/LVN                     | N  |                             | NB180     | 1.00 | HD    | Raton    | *** VACANT ***12-20-2024 |             |       |             |               |  |
| 00010662                          | 23     | E       | LPN/LVN                     | N  |                             | PERM      | 1.00 | HD    | Raton    | *** VACANT ***05-13-2023 |             |       |             |               |  |
| 00010646                          | 25     | E       | LPN/LVN                     | N  |                             | PERM      | 1.00 | HD    | Raton    | Tafoya,Kateri L          |             | HD    | 1.13        | 30.527        |  |
| BUREAU: 0107000000 Surgery        |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010551                          | 01     | B       | PHYSICIAN II - SURGEON      | N  |                             | STRM      | 1.00 | XI    | Raton    | *** VACANT ***05-17-2022 |             |       |             |               |  |
| 00010530                          | 03     | B       | PHYSICIAN II - SURGEON      | N  |                             | STRM      | 1.00 | XI    | Raton    | *** VACANT ***08-26-2024 |             |       |             |               |  |
| 00010660                          | 7      | C       | REGISTERED NURSE MANAGER I  | N  |                             | PERM      | 1.00 | HJ    | Raton    | *** VACANT ***04-17-2021 |             |       |             |               |  |
| 00010580                          | 11     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | Vargas,Gina M            |             | HG    | 1.21        | 44.442        |  |
| 00010644                          | 12     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | *** VACANT ***08-08-2020 |             |       |             |               |  |
| 00024430                          | 9      | D       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | Espinoza,Jennifer        |             | HH    | 1.28        | 51.577        |  |
| 00010664                          | 13     | E       | DIRECT CARE III             | N  |                             | PERM      | 1.00 | HC    | Raton    | Novikova,Liubov          |             | HC    | 0.90        | 22.221        |  |
| BUREAU: 0110000000 Emergency Room |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010566                          | 04     | B       | EMERGENCY MED PHYSICIAN III | N  |                             | PERM      | 1.00 | XJ    | Raton    | Etemadi,Alireza          |             | XJ    | 1.04        | 196.524       |  |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                      | PS No. | Org Lvl | Job Title                   | SP | ORGID                | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------------|--------|---------|-----------------------------|----|----------------------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 0110000000 Emergency Room |        |         |                             |    | DIVISION: 0100000000 |           |      |       |          |                          |             |       |             |               |
| 00010487                          | 1      | B       | EMERGENCY MED PHYSICIAN II  | N  |                      | PERM      | 1.00 | XI    | Raton    | *** VACANT ***04-01-2023 |             |       |             |               |
| 00028755                          | 11     | C       | EMERGENCY MED PHYSICIAN II  | N  |                      | PERM      | 1.00 | XI    | Raton    | Newman,Elizabeth         |             | XI    | 1.17        | 207.518       |
| 00010654                          | 21     | C       | REGISTERED NURSE MANAGER I  | N  |                      | PERM      | 1.00 | HJ    | Raton    | Hogg,Linda               |             | HJ    | 1.13        | 56.774        |
| 00010663                          | 23     | D       | REGISTERED NURSE III        | N  |                      | PERM      | 1.00 | HH    | Raton    | Spargo,Donna             |             | HH    | 1.24        | 50.290        |
| 10117780                          | 27     | D       | REGISTERED NURSE I          | N  |                      | NB180     | 1.00 | HF    | Raton    | *** VACANT ***--         |             |       |             |               |
| 10111836                          | 28     | D       | REGISTERED NURSE I          | N  |                      | PERM      | 1.00 | HF    | Raton    | *** VACANT ***--         |             |       |             |               |
| 00050273                          | 29     | D       | REGISTERED NURSE III        | N  |                      | PERM      | 1.00 | HH    | Raton    | Wilson,Kris              |             | HH    | 1.18        | 47.690        |
| 00068136                          | 30     | D       | REGISTERED NURSE I          | N  |                      | PERM      | 1.00 | HF    | Raton    | Ballance,Glen            |             | HF    | 1.04        | 34.200        |
| 10111831                          | 31     | D       | REGISTERED NURSE III        | N  |                      | PERM      | 1.00 | HH    | Raton    | Helton,Lana S.           |             | HH    | 1.24        | 50.290        |
| 00010582                          | 32     | D       | REGISTERED NURSE III        | N  |                      | PERM      | 1.00 | HH    | Raton    | Surtees,Anna Kathy       |             | HH    | 1.22        | 49.321        |
| 10111832                          | 33     | D       | REGISTERED NURSE III        | N  |                      | PERM      | 1.00 | HH    | Raton    | Ballance,Krystal         |             | HH    | 1.09        | 44.000        |
| 10117666                          | 34     | D       | REGISTERED NURSE III        | N  |                      | NB180     | 1.00 | HH    | Raton    | Page-Goertz,Eli          | 09-MAY-2025 | HH    | 1.11        | 45.000        |
| 10111839                          | 40     | D       | REGISTERED NURSE II         | N  |                      | PERM      | 1.00 | HG    | Raton    | *** VACANT ***10-08-2021 |             |       |             |               |
| 10111840                          | 42     | D       | REGISTERED NURSE II         | N  |                      | PERM      | 1.00 | HG    | Raton    | Warman,Lyndsie           |             | HG    | 0.96        | 35.200        |
| 10117233                          | 07     | E       | NURSING SUPPORT I           | N  |                      | NB180     | 1.00 | HB    | Raton    | *** VACANT ***12-21-2024 |             |       |             |               |
| 10117786                          | 07     | E       | NURSING SUPPORT I           | N  |                      | NB180     | 1.00 | HB    | Raton    | *** VACANT ***--         |             |       |             |               |
| 00010656                          | 31     | E       | NURSING SUPPORT II          | N  |                      | PERM      | 1.00 | HC    | Raton    | Kite,Amanda              |             | HC    | 0.89        | 21.870        |
| 00010601                          | 33     | E       | NURSING SUPPORT I           | N  |                      | PERM      | 1.00 | HB    | Raton    | *** VACANT ***10-25-2024 |             |       |             |               |
| 00010573                          | 35     | E       | MEDICAL SECTY I             | N  |                      | PERM      | 1.00 | 40    | Raton    | Angeli,Kirsten           |             | 40    | 0.89        | 18.735        |
| 00010599                          | 39     | E       | MEDICAL SECTY I             | N  |                      | PERM      | 1.00 | 40    | Raton    | Sloan,Jessica            |             | 40    | 0.89        | 18.750        |
| 10111816                          | 41     | E       | MEDICAL SECTY I             | N  |                      | PERM      | 1.00 | 40    | Raton    | Salazar,James L          |             | 40    | 0.89        | 18.752        |
| 10111817                          | 43     | E       | MEDICAL SECTY I             | N  |                      | PERM      | 1.00 | 40    | Raton    | Edwards,Melissa          |             | 40    | 0.89        | 18.752        |
| 00068137                          | 3      | C       | EMERGENCY MED PHYSICIAN II  | N  |                      | PERM      | 1.00 | XI    | Raton    | Salazar,Tony             |             | XI    | 1.21        | 214.638       |
| 00010569                          | 5      | C       | EMERGENCY MED PHYSICIAN II  | N  |                      | PERM      | 1.00 | XI    | Raton    | Bowie,James W            |             | XI    | 1.08        | 191.065       |
| 00068141                          | 03     | D       | REGISTERED NURSE III        | N  |                      | PERM      | 1.00 | HH    | Raton    | *** VACANT ***10-13-2022 |             |       |             |               |
| BUREAU: 0120000000 Laboratory     |        |         |                             |    |                      |           |      |       |          |                          |             |       |             |               |
| 00010541                          | 05     | C       | MEDICAL LABORATORY TECH SUP | Y  |                      | PERM      | 1.00 | HG    | Raton    | Hager,Edward C.          |             | HG    | 1.13        | 41.519        |
| 00010538                          | 09     | D       | MEDICAL LABORATORY TECHN    | N  |                      | PERM      | 1.00 | HE    | Raton    | Innes,Marea              |             | HE    | 1.03        | 30.843        |
| 10117376                          | 10     | D       | MEDICAL LABORATORY TECHN    | N  |                      | NB180     | 1.00 | HE    | Raton    | *** VACANT ***01-03-2025 |             |       |             |               |
| 10117724                          | 10     | D       | MEDICAL LABORATORY TECHN    | N  |                      | NB180     | 1.00 | HE    | Raton    | Lopez,Jessie C.          | 06-JUN-2025 | HE    | 0.77        | 23.000        |
| 00010539                          | 11     | D       | MEDICAL LABORATORY TECHN    | N  |                      | PERM      | 1.00 | HE    | Raton    | *** VACANT ***09-07-2024 |             |       |             |               |
| 00010543                          | 13     | D       | MEDICAL LABORATORY TECHN    | N  |                      | PERM      | 1.00 | HE    | Raton    | Miranda,Jocelyn          |             | HE    | 1.10        | 32.929        |
| 00010542                          | 15     | D       | MEDICAL LABORATORY TECHN    | N  |                      | PERM      | 0.50 | HE    | Raton    | Williams,Amanda          |             | HE    | 0.86        | 25.772        |
| 00010576                          | 17     | D       | MEDICAL LABORATORY TECHN    | N  |                      | PERM      | 1.00 | HE    | Raton    | *** VACANT ***02-03-2024 |             |       |             |               |
| 00010484                          | 7      | D       | MEDICAL LABORATORY TECHN    | N  |                      | PERM      | 1.00 | HE    | Raton    | *** VACANT ***06-27-2023 |             |       |             |               |
| BUREAU: 0125000000 Radiology      |        |         |                             |    |                      |           |      |       |          |                          |             |       |             |               |
| 00010549                          | 01     | C       | RADIOLOGIC TECHNOLOGIST SUP | Y  |                      | PERM      | 1.00 | HG    | Raton    | Davis,James              |             | HG    | 1.13        | 41.519        |
| 00010554                          | 03     | D       | RADIOLOGIC TECHNOLOGIST II  | N  |                      | PERM      | 1.00 | HF    | Raton    | *** VACANT ***02-17-2021 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                           | PS No. | Org Lvl | Job Title                   | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|-----------------------------|----|-----------------------------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|--|
|  |        |         |                             |    | <b>DIVISION: 0100000000</b> |           |      |       |          |                          |             |       |             |               |  |
| BUREAU: 0125000000 Radiology           |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010550                               | 09     | D       | RADIOLOGIC TECHNOLOGIST II  | N  |                             | PERM      | 1.00 | HF    | Raton    | *** VACANT ***09-20-2021 |             |       |             |               |  |
| 00068146                               | 5      | D       | RADIOLOGIC TECHNOLOGIST II  | N  |                             | PERM      | 1.00 | HF    | Raton    | *** VACANT ***09-15-2021 |             |       |             |               |  |
| 00028803                               | 7      | D       | RADIOLOGIC TECHNOLOGIST II  | N  |                             | PERM      | 1.00 | HF    | Raton    | *** VACANT ***10-13-2023 |             |       |             |               |  |
| 10111818                               | 20     | E       | MEDICAL SECTY I             | N  |                             | PERM      | 1.00 | 40    | Raton    | Ortiz,Nevaeh             |             | 40    | 0.83        | 17.469        |  |
| BUREAU: 0126000000 Pharmacy            |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010535                               | 01     | C       | PHARMACIST MANAGER I        | N  |                             | PERM      | 1.00 | HN    | Raton    | Luna,Ray T.              |             | HN    | 1.18        | 85.000        |  |
| 10117421                               | 04     | C       | PHARMACIST II               | N  |                             | NB180     | 1.00 | HL    | Raton    | Aragon,Kassy             | 17-JAN-2025 | HL    | 0.99        | 62.000        |  |
| 10117779                               | 04     | C       | PHARMACIST II               | N  |                             | NB180     | 1.00 | HL    | Raton    | *** VACANT ***--         |             |       |             |               |  |
| 10117707                               | 02     | D       | PHARMACIST III              | N  |                             | NB180     | 1.00 | HM    | Raton    | Grassel,Scott            | 20-JUN-2025 | HM    | 1.04        | 70.000        |  |
| 00010552                               | 03     | D       | PHARMACIST III              | N  |                             | PERM      | 1.00 | HM    | Raton    | Broaddus,Brandi          |             | HM    | 1.19        | 80.000        |  |
| 10117296                               | 09     | D       | PHARMACIST III              | N  |                             | NB180     | 1.00 | HM    | Raton    | *** VACANT ***12-20-2024 |             |       |             |               |  |
| 10117644                               | 10     | D       | PHARMACIST III              | N  |                             | NB180     | 1.00 | HM    | Raton    | McCarthy,Kathleen        | 25-APR-2025 | HM    | 1.12        | 75.000        |  |
| 10117639                               | 23     | D       | PHARMACIST III              | N  |                             | NB180     | 1.00 | HM    | Raton    | Hanson,Sharon            | 25-APR-2025 | HM    | 1.02        | 68.340        |  |
| 00010591                               | 05     | E       | PHARMACY TECHNICIAN II      | N  |                             | PERM      | 1.00 | HC    | Raton    | DeNardo-Pais,Robin M     |             | HC    | 0.95        | 23.391        |  |
| BUREAU: 0127000000 Resp Therapy        |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010498                               | 01     | C       | RESPIRATORY THERAPIST SUP   | Y  |                             | PERM      | 1.00 | HG    | Raton    | Carmona,Jessica          |             | HG    | 1.13        | 41.488        |  |
| 00010555                               | 03     | D       | RESPIRATORY THERAPIST II    | N  |                             | PERM      | 1.00 | HE    | Raton    | Deaton,Stephen           |             | HE    | 1.04        | 31.116        |  |
| 00010557                               | 05     | D       | RESPIRATORY THERAPIST II    | N  |                             | PERM      | 1.00 | HE    | Raton    | *** VACANT ***09-01-2024 |             |       |             |               |  |
| 00010556                               | 07     | D       | RESPIRATORY THERAPIST II    | N  |                             | PERM      | 1.00 | HE    | Raton    | *** VACANT ***08-26-2020 |             |       |             |               |  |
| BUREAU: 0136000000 Cardiology Clinic   |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| SECTION: 0136500000 OB Clinic          |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010584                               | 13     | D       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | Weese,Emily              |             | HH    | 1.13        | 45.612        |  |
| 00010568                               | 31     | E       | DIRECT CARE I               | N  |                             | PERM      | 1.00 | HA    | Raton    | Segura,Laynee            |             | HA    | 0.84        | 17.372        |  |
| BUREAU: 0137000000 Surgical Clinic     |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010657                               | 21     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | *** VACANT ***05-11-2024 |             |       |             |               |  |
| BUREAU: 0138000000 Rural Health Clinic |        |         |                             |    |                             |           |      |       |          |                          |             |       |             |               |  |
| 00010479                               | 01     | B       | GEN I                       | N  |                             | PERM      | 1.00 | 90    | Raton    | *** VACANT ***03-06-2021 |             |       |             |               |  |
| 00010658                               | 01     | C       | REGISTERED NURSE SUPERVISOR | Y  |                             | PERM      | 1.00 | HI    | Raton    | Herman,Meghan            |             | HI    | 1.14        | 51.500        |  |
| 00010649                               | 23     | D       | REGISTERED NURSE I          | N  |                             | PERM      | 1.00 | HF    | Raton    | Santistevan,Heather      |             | HF    | 1.01        | 33.200        |  |
| 10111843                               | 42     | D       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | Abeyta,Lisa              |             | HH    | 1.20        | 48.626        |  |
| 00010529                               | 05     | C       | REGISTERED NURSE I          | N  |                             | PERM      | 1.00 | HF    | Raton    | *** VACANT ***07-20-2024 |             |       |             |               |  |
| 00010588                               | 21     | C       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | Baca,Sarah               |             | HH    | 1.13        | 45.612        |  |
| 10111844                               | 44     | C       | REGISTERED NURSE I          | N  |                             | PERM      | 1.00 | HF    | Raton    | *** VACANT ***04-08-2023 |             |       |             |               |  |
| 00010572                               | 11     | D       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | Abaza,Alexis             |             | HG    | 1.13        | 41.269        |  |



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| POSITION No.                           | PS No. | Org Lvl | Job Title                   | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-----------------------------|-----------|------|-------|----------|---------------------------|-------------|-------|-------------|---------------|
|  |        |         |                             |    | <b>DIVISION: 0100000000</b> |           |      |       |          |                           |             |       |             |               |
| BUREAU: 0138000000 Rural Health Clinic |        |         |                             |    |                             |           |      |       |          |                           |             |       |             |               |
| 00010562                               | 33     | E       | NURSING SUPPORT II          | N  |                             | STRM      | 1.00 | HC    | Raton    | Samora, Aliyah            |             | HC    | 0.77        | 18.978        |
| 10111824                               | 40     | E       | DIRECT CARE I               | N  |                             | PERM      | 1.00 | HA    | Raton    | Sanchez, Alexis           |             | HA    | 0.87        | 17.949        |
| 10106494                               | 01     | B       | PHYSICIAN III               | N  |                             |           | 1.00 | XI    | Raton    | Lopez, Leonardo E.        | 30-JUN-2025 | XI    | 1.11        | 197.003       |
| 10106495                               | 07     | C       | PHYSICIAN II                | N  |                             |           | 1.00 | XH    | Raton    | Smith, Douglas C.         | 30-JUN-2025 | XH    | 0.90        | 148.589       |
| 00010559                               | CNP II | C       | ADVANCED PRACTICE NURSE II  | N  |                             | PERM      | 1.00 | HL    | Raton    | *** VACANT ***04-02-2022  |             |       |             |               |
| 00010564                               | 03     | B       | PHYSICIAN II                | N  |                             | PERM      | 1.00 | XH    | Raton    | Lopez, Christine M        |             | XH    | 0.91        | 149.077       |
| 00024431                               | 14     | B       | PHYSICIAN II                | N  |                             | STRM      | 1.00 | XH    | Raton    | Fairbanks, David          |             | XH    | 0.90        | 148.320       |
| 00010645                               | 6      | B       | PHYSICIAN II                | Y  |                             | PERM      | 1.00 | XH    | Raton    | Primer, Donald            |             | XH    | 0.87        | 142.672       |
| 00010577                               | 05     | C       | PHYSICIAN II                | N  |                             | STRM      | 1.00 | XH    | Raton    | Salih, Laith              | 30-JUN-2025 | XH    | 0.89        | 146.153       |
| 00040091                               | 09     | C       | ADVANCED PRACTICE NURSE II  | N  |                             | PERM      | 1.00 | HL    | Raton    | *** VACANT ***04-15-2023  |             |       |             |               |
| 00010626                               | 12     | C       | ADVANCED PRACTICE NURSE II  | N  |                             | PERM      | 1.00 | HL    | Raton    | *** VACANT ***04-29-2023  |             |       |             |               |
| 00050332                               | 15     | C       | ADVANCED PRACTICE NURSE II  | Y  |                             | PERM      | 1.00 | HL    | Raton    | Lark, Sara J              |             | HL    | 1.03        | 64.406        |
| 00010579                               | 19     | C       | REGISTERED NURSE SUPERVISOR | N  |                             | PERM      | 1.00 | HI    | Raton    | Dominguez, LeeAnn         |             | HI    | 1.14        | 51.500        |
| 10111842                               | 40     | D       | REGISTERED NURSE I          | N  |                             | PERM      | 1.00 | HF    | Raton    | Romero, Dolores L         |             | HF    | 1.23        | 40.349        |
| 00010585                               | 07     | E       | REGISTERED NURSE II         | N  |                             | PERM      | 1.00 | HG    | Raton    | *** VACANT ***10-15-2022  |             |       |             |               |
| 10111828                               | 20     | E       | DIRECT CARE I               | N  |                             | PERM      | 1.00 | HA    | Raton    | Marquez, Maritza          |             | HA    | 0.88        | 18.269        |
| 10111821                               | 35     | E       | NURSING SUPPORT II          | N  |                             | PERM      | 1.00 | HC    | Raton    | Navarrette, Denise        |             | HC    | 0.88        | 21.723        |
| 10111826                               | 49     | E       | DIRECT CARE I               | N  |                             | PERM      | 1.00 | HA    | Raton    | Cordova, Janine           |             | HA    | 0.92        | 19.000        |
| 00010621                               | 15     | D       | REGISTERED NURSE III        | N  |                             | PERM      | 1.00 | HH    | Raton    | *** VACANT ***02-19-2022  |             |       |             |               |
| BUREAU: 0146000000 Central Stores      |        |         |                             |    |                             |           |      |       |          |                           |             |       |             |               |
| 00010491                               | 03     | F       | STOCK CLRK/ORD FIL II       | N  |                             | PERM      | 1.00 | 30    | Raton    | Vasquez, Jared            |             | 30    | 0.96        | 18.652        |
| BUREAU: 0152000000 Dietary             |        |         |                             |    |                             |           |      |       |          |                           |             |       |             |               |
| 00010497                               | 01     | C       | LINE II                     | Y  |                             | PERM      | 1.00 | 70    | Raton    | Segura, Darrell J.        |             | 70    | 0.90        | 30.875        |
| 00010504                               | 07     | E       | COOK, INST & CAF I          | N  |                             | PERM      | 1.00 | 30    | Raton    | Darras, Jordan            |             | 30    | 0.92        | 17.829        |
| 00010496                               | 09     | E       | COOK, INST & CAF I          | N  |                             | PERM      | 1.00 | 30    | Raton    | Darras, Debbie            |             | 30    | 0.93        | 18.029        |
| 00010509                               | 11     | F       | FOOD SERVER, NONRST III     | N  |                             | PERM      | 1.00 | 25    | Raton    | Vatlestad, Erica Jeanette |             | 25    | 0.90        | 17.000        |
| BUREAU: 0154000000 Purchasing          |        |         |                             |    |                             |           |      |       |          |                           |             |       |             |               |
| 00010490                               | 03     | E       | PURCHASING AGENT II         | N  |                             | PERM      | 1.00 | 55    | Raton    | Fresquez, Leslee          |             | 55    | 0.95        | 22.559        |
| 00010489                               | 05     | E       | PURCHASING AGENT II         | N  |                             | PERM      | 1.00 | 55    | Raton    | Apodaca, Joana M          |             | 55    | 1.01        | 24.000        |
| BUREAU: 0155000000 Maintenance         |        |         |                             |    |                             |           |      |       |          |                           |             |       |             |               |
| 00010534                               | 01     | C       | MAINT & REPAIR WORKER SUPV. | Y  |                             | PERM      | 1.00 | 55    | Raton    | Lucero, Joshua            |             | 55    | 1.12        | 26.780        |
| 00010528                               | 03     | D       | MAINT & REPAIR WKR III      | N  |                             | PERM      | 1.00 | 50    | Raton    | Headley, Raymond          |             | 50    | 0.93        | 21.244        |
| 00010527                               | 05     | D       | MAINT & REPAIR WKR II       | N  |                             | PERM      | 1.00 | 45    | Raton    | Romero Senior, John       |             | 45    | 0.89        | 19.662        |
| BUREAU: 0156000000 Security            |        |         |                             |    |                             |           |      |       |          |                           |             |       |             |               |
| 00027789                               | 01     | C       | SECURITY GUARD SUPERVISOR   | Y  |                             | PERM      | 1.00 | 50    | Raton    | Valdez, Sam J.            |             | 50    | 1.19        | 27.295        |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 66200 Miners Colfax Medical Center**

| POSITION No.                       | PS No. | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
|                                    |        |         |                               |    | <b>DIVISION: 0100000000</b> |           |      |       |          |                          |             |       |             |               |
| BUREAU: 0156000000 Security        |        |         |                               |    |                             |           |      |       |          |                          |             |       |             |               |
| 00027790                           | 0305   | D       | SECURITY GUARD II             | N  |                             | STRM      | 1.00 | 40    | Raton    | Henry,Johnathon M        | 30-JUN-2025 | 40    | 0.85        | 18.069        |
| 00010661                           | 05     | D       | SECURITY GUARD II             | N  |                             | PERM      | 1.00 | 40    | Raton    | Lewis,Dante              |             | 40    | 0.80        | 16.914        |
| 00010531                           | 07     | D       | SECURITY GUARD II             | N  |                             | PERM      | 1.00 | 40    | Raton    | *** VACANT ***12-20-2024 |             |       |             |               |
| BUREAU: 0158000000 Housekeeping    |        |         |                               |    |                             |           |      |       |          |                          |             |       |             |               |
| 00049862                           | 01     | C       | JANITOR & CLEANER SUPERVISOR  | Y  |                             | PERM      | 1.00 | 30    | Raton    | Martinez,Annabell        |             | 30    | 1.15        | 22.158        |
| 00068145                           | 05     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Grine,Jason              |             | 25    | 0.93        | 17.459        |
| 00068144                           | 07     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Westman,Sabrina          |             | 25    | 0.88        | 16.480        |
| 00010519                           | 09     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Sisneros,Lee T           |             | 25    | 0.92        | 17.421        |
| 00044800                           | 11     | D       | JANITR&CLNR,NOMAID III        | N  |                             | STRM      | 1.00 | 25    | Raton    | *** VACANT ***11-19-2024 |             |       |             |               |
| 00010522                           | 13     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Guerrero,Bernard Rex     |             | 25    | 0.87        | 16.377        |
| 00010650                           | 15     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Valdez,Stevie            |             | 25    | 1.07        | 20.078        |
| 00041659                           | 17     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Arreola,Yessica          |             | 25    | 0.95        | 17.916        |
| 00010516                           | 19     | D       | JANITR&CLNR,NOMAID III        | N  |                             | PERM      | 1.00 | 25    | Raton    | Peretiatko,Liliia        |             | 25    | 0.93        | 17.510        |
| BUREAU: 0159000000 Social Services |        |         |                               |    |                             |           |      |       |          |                          |             |       |             |               |
| 00010465                           | 01     | C       | SOC/COM SV COORD III          | N  |                             | PERM      | 1.00 | 70    | Raton    | Saenz,Yolanda            |             | 70    | 0.95        | 32.502        |
| BUREAU: 0160000000 Activities      |        |         |                               |    |                             |           |      |       |          |                          |             |       |             |               |
| 00050322                           | 03     | D       | RECREATIONAL THERAPIST II     | N  |                             | PERM      | 1.00 | HD    | Raton    | Latham,Beverly Ann       |             | HD    | 0.79        | 21.487        |
| 00010636                           | 05     | D       | RECREATIONAL THERAPIST I      | N  |                             | PERM      | 1.00 | HC    | Raton    | Bourdo-Winter,Lauri      |             | HC    | 0.79        | 19.547        |
| 00047483                           | 07     | D       | RECREATIONAL THERAPY AIDE     | N  |                             | STRM      | 0.50 | HA    | Raton    | Freel,Jana               | 30-JUN-2025 | HA    | 0.82        | 16.974        |
| BUREAU: 0161000000 Fiscal Services |        |         |                               |    |                             |           |      |       |          |                          |             |       |             |               |
| 00010481                           | 01     | B       | HOSPITAL ADMINISTRATOR I      | Y  |                             | PERM      | 1.00 | HL    | Raton    | Medina,Lonny             |             | HL    | 1.48        | 92.627        |
| 00010480                           | 02     | C       | A/O I                         | N  |                             | PERM      | 1.00 | 80    | Raton    | *** VACANT ***10-28-2023 |             |       |             |               |
| 00010533                           | 05     | C       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |                             | PERM      | 1.00 | 70    | Raton    | Garcia,Valorie C         |             | 70    | 0.92        | 31.369        |
| 00010492                           | 03     | D       | ACCTNT & AUDITOR III          | Y  |                             | PERM      | 1.00 | 65    | Raton    | Garcia-Abaza,Hunter      |             | 65    | 0.93        | 27.841        |
| 00010495                           | 07     | D       | FIN SPEC, III                 | Y  |                             | PERM      | 1.00 | 55    | Raton    | Vargas,Joseph E.         |             | 55    | 1.00        | 23.838        |
| 00010524                           | 11     | D       | ACCTNT & AUDITOR III          | Y  |                             | PERM      | 1.00 | 65    | Raton    | Martinez,Jerica          |             | 65    | 0.93        | 27.965        |
| BUREAU: 0162000000 Business Office |        |         |                               |    |                             |           |      |       |          |                          |             |       |             |               |
| 00010546                           | 01     | C       | A/O I                         | Y  |                             | PERM      | 1.00 | 80    | Raton    | Sanchez,Veronica         |             | 80    | 1.01        | 43.288        |
| 00010482                           | 03     | D       | INS CLMS/POLCY CLK III        | N  |                             | PERM      | 1.00 | 50    | Raton    | Hall,Heather             |             | 50    | 0.92        | 21.077        |
| 00010476                           | 05     | D       | INS CLMS/POLCY CLK III        | N  |                             | PERM      | 1.00 | 50    | Raton    | Lucero,Angel M           |             | 50    | 0.98        | 22.594        |
| 00010483                           | 07     | D       | INS CLMS/POLCY CLK II         | N  |                             | PERM      | 1.00 | 45    | Raton    | Valdez,Kateri            |             | 45    | 0.86        | 19.000        |
| 00010486                           | 11     | D       | INS CLMS/POLCY CLK II         | N  |                             | PERM      | 1.00 | 45    | Raton    | Cochran,Heather          |             | 45    | 0.80        | 17.633        |
| 00010485                           | 13     | D       | INS CLMS/POLCY CLK II         | N  |                             | PERM      | 1.00 | 45    | Raton    | Atencio,Isabel           |             | 45    | 0.90        | 19.847        |
| 00028242                           | 15     | D       | BILL & ACCT COLLECT II        | N  |                             | PERM      | 1.00 | 45    | Raton    | Samora,Brenda J.         |             | 45    | 0.95        | 20.849        |
| 00010643                           | 17     | D       | FIN SPEC, II                  | N  |                             | PERM      | 1.00 | 50    | Raton    | *** VACANT ***12-14-2024 |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                       | PS No.     | Org Lvl | Job Title                     | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|------------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0163000000 Admissions      |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0163000000 Admissions      |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00010475                           | 19         | D       | MEDICAL SECTY III             | N  |       | PERM      | 1.00 | 50    | Raton    | Palladini,Elinore        |           | 50    | 0.91        | 20.892        |
| 00031812                           | 21         | D       | MEDICAL SECTY II              | N  |       | PERM      | 1.00 | 45    | Raton    | Castillo,Sara            |           | 45    | 0.90        | 19.807        |
| 10111812                           | 50         | D       | MEDICAL SECTY I               | N  |       | PERM      | 1.00 | 40    | Raton    | Wilson,Emily             |           | 40    | 0.90        | 19.081        |
| 10111813                           | 52         | D       | MEDICAL SECTY II              | N  |       | PERM      | 1.00 | 45    | Raton    | Garrett,Dolores          |           | 45    | 0.90        | 19.807        |
| 10111814                           | 54         | D       | MEDICAL SECTY III             | N  |       | PERM      | 1.00 | 50    | Raton    | Atwater,Shanna L.        |           | 50    | 0.92        | 21.084        |
| 00010563                           | 47         | F       | MEDICAL SECTY I               | N  |       | PERM      | 1.00 | 40    | Raton    | Vargas,LeeAnn            |           | 40    | 0.86        | 18.277        |
| 00050275                           | 49         | F       | MEDICAL SECTY III             | N  |       | PERM      | 1.00 | 50    | Raton    | Bone,Cynthia M.          |           | 50    | 0.91        | 20.891        |
| BUREAU: 0164000000 Data Processing |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00010471                           | 01         | C       | IT TECHNOLOGY OFFICER         | Y  |       | PERM      | 1.00 | IF    | Raton    | Shaver,David             |           | IF    | 1.13        | 56.664        |
| 00010472                           | 03         | C       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Raton    | Fisher,Robert            |           | IE    | 0.95        | 42.000        |
| 00036976                           | ITENDUSUP1 | D       | IT END USER SUPPORT I         | N  |       | PERM      | 1.00 | IA    | Raton    | Martinez,Jaden           |           | IA    | 1.20        | 25.734        |
| BUREAU: 0165000000 Medical Records |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00010515                           | 01         | D       | LINE II                       | Y  |       | PERM      | 1.00 | 70    | Raton    | Brashear,Adriana F       |           | 70    | 1.00        | 34.228        |
| 00010565                           | 09         | C       | MED REC& HLTH INF III         | N  |       | PERM      | 1.00 | 50    | Raton    | Maestas,Lydia            |           | 50    | 1.01        | 23.182        |
| 00010547                           | 03         | D       | MED REC& HLTH INF III         | N  |       | PERM      | 1.00 | 50    | Raton    | Sintas,Georgia Louise    |           | 50    | 1.00        | 22.901        |
| 00010553                           | 05         | D       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Raton    | *** VACANT ***03-14-2024 |           |       |             |               |
| 00010536                           | 11         | D       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Raton    | Wamsley,Marin M          |           | 45    | 0.90        | 19.825        |
| 00036781                           | 13         | D       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Raton    | Baker,Taylin             |           | 45    | 0.82        | 18.000        |
| 00010558                           | 15         | D       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Raton    | Van Zandt,Erin           |           | 45    | 0.93        | 20.600        |
| 00010544                           | 07         | E       | Medical Claims Coder          | N  |       | PERM      | 1.00 | 60    | Raton    | *** VACANT ***09-14-2024 |           |       |             |               |
| BUREAU: 0166000000 Personnel       |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00010467                           | HRMGRIV    | B       | HUMAN RESOURCE MANAGER IV     | Y  |       | PERM      | 1.00 | BM    | Raton    | Duran,Barbara L.         |           | BM    | 1.09        | 56.655        |
| 00010464                           | HRGENII    | C       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Raton    | Zmich,Sarah              |           | BH    | 0.89        | 26.710        |
| 00029895                           | HRGENII    | C       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Raton    | Parker,Thomas Scott      |           | BH    | 0.97        | 29.004        |
| 00010653                           | HRGENIII   | C       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Raton    | Campbell,Angel           |           | BI    | 0.90        | 30.000        |
| BUREAU: 0167000000 Administration  |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00010462                           | 01         | A       | Hospital Administrator        | Y  | GOVX  | EXEM      | 1.00 | 50    | Raton    | Beames,Bo                |           | 50    | 1.84        | 135.763       |
| 00010462                           | 01         | A       | Hospital Administrator        | Y  | GOVX  | EXEM      | 1.00 | 50    | Raton    | Roland,Brian R.          |           | 50    | 1.63        | 120.192       |
| 00010561                           | 02         | B       | ADMIN SERV COORD III          | N  |       | PERM      | 1.00 | 55    | Raton    | *** VACANT ***09-07-2024 |           |       |             |               |
| 00010571                           | 03         | B       | REGISTERED NURSE MANAGER IV   | N  |       | PERM      | 1.00 | HM    | Raton    | Moniot,Rhonda            |           | HM    | 1.38        | 92.564        |
| 10111819                           | 10         | D       | ADMIN SERV COORD III          | N  |       | PERM      | 1.00 | 55    | Raton    | Romero,Dominique         |           | 55    | 0.80        | 19.000        |
| BUREAU: 0170000000 Education       |            |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00010469                           | 05         | C       | TRAIN & DEV SPEC I            | N  |       | PERM      | 1.00 | 55    | Raton    | Neurauter,Gloria         |           | 55    | 0.92        | 21.836        |
| 00010468                           | 01         | D       | REGISTERED NURSE III          | Y  |       | PERM      | 1.00 | HH    | Raton    | Ratzlaff,Beatrice Lynn   |           | HH    | 1.14        | 46.302        |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                     | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 0170000000 Education     |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00023518                         | 03     | D       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Raton    | *** VACANT ***07-08-2023 |           |       |             |               |
| BUREAU: 0171000000 Med Dir,UR,QA |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00010545                         | 07     | B       | ADMIN SERV COORD III           | N  |       | PERM      | 1.00 | 55    | Raton    | Duran,Regina             |           | 55    | 1.09        | 26.010        |
| 00010567                         | 01     | C       | REGISTERED NURSE MANAGER I     | Y  |       | PERM      | 1.00 | HJ    | Raton    | Hager,Rae A.             |           | HJ    | 1.25        | 62.624        |
| 00010587                         | 05     | C       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Raton    | Hays-Armstrong,Crystal   |           | HH    | 1.16        | 46.947        |
| 00010473                         | 12     | D       | MEDICAL SECTY III              | N  |       | PERM      | 1.00 | 50    | Raton    | Vanderwater,Diane        |           | 50    | 0.91        | 20.846        |
| 00050274                         | 11     | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Raton    | Green,Terri J            |           | 65    | 1.05        | 31.533        |

| BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|--------|-----------|
| EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
| 1.00               | 0.00 | 0.00 | 189.50 | 8.50 | 0.00   | 199.00 | 0.00 | 0.00                      | 0.00 | 25.00 | 25.00 | 224.00 |           |
| 2.00               | 0.00 | 0.00 | 136.00 | 5.00 | 0.00   | 143.00 | 0.00 | 0.00                      | 0.00 | 12.00 | 12.00 | 155.00 |           |

DIVISION: 0200000000

|                               |         |     |                   |   |  |      |      |    |       |                          |  |    |      |        |
|-------------------------------|---------|-----|-------------------|---|--|------|------|----|-------|--------------------------|--|----|------|--------|
| BUREAU: 0213000000 ICF Bureau |         |     |                   |   |  |      |      |    |       |                          |  |    |      |        |
| 00049861                      | 05      | D   | DIRECT CARE I     | N |  | PERM | 1.00 | HA | Raton | *** VACANT ***06-11-2022 |  |    |      |        |
| 00010593                      | 03      | E   | MEDICAL SECTY I   | N |  | PERM | 1.00 | 40 | Raton | *** VACANT ***12-14-2024 |  |    |      |        |
| 00010622                      | MEDICAL | S E | MEDICAL SECTY III | N |  | PERM | 1.00 | 50 | Raton | Romero,Melisa            |  | 50 | 0.92 | 21.214 |

SECTION: 0213001000 LTC Nurse Aide Section

| UNIT: 0213001001 662 - LTC Nurse Aide Unit |    |   |                    |   |  |      |      |    |       |                          |  |    |      |        |
|--|----|---|--------------------|---|--|------|------|----|-------|--------------------------|--|----|------|--------|
| 00010623                                   | 07 | F | NURSING SUPPORT II | N |  | PERM | 1.00 | HC | Raton | Mendez,Frances L         |  | HC | 0.95 | 23.391 |
| 00010525                                   | 09 | F | NURSING SUPPORT II | N |  | PERM | 1.00 | HC | Raton | Mendez,Tamara            |  | HC | 0.95 | 23.391 |
| 00010647                                   | 11 | F | NURSING SUPPORT II | N |  | PERM | 1.00 | HC | Raton | Dye,Lisa                 |  | HC | 0.79 | 19.500 |
| 00010630                                   | 13 | F | NURSING SUPPORT II | N |  | PERM | 1.00 | HC | Raton | Cordova,Lucy             |  | HC | 0.79 | 19.500 |
| 10111822                                   | 14 | F | NURSING SUPPORT II | N |  | PERM | 1.00 | HC | Raton | Padilla,Santana          |  | HC | 0.79 | 19.500 |
| 10111823                                   | 15 | F | NURSING SUPPORT II | N |  | PERM | 1.00 | HC | Raton | Hernandez,Cecilia        |  | HC | 0.96 | 23.591 |
| 00010625                                   | 17 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | Garcia,Veronica          |  | HB | 0.88 | 19.882 |
| 00010632                                   | 19 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | *** VACANT ***11-30-2024 |  |    |      |        |
| 00010628                                   | 21 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | *** VACANT ***01-06-2024 |  |    |      |        |
| 00010634                                   | 23 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | Martinez,Alyssa          |  | HB | 0.77 | 17.390 |
| 00010633                                   | 27 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | Marquez,Hayley           |  | HB | 0.85 | 19.147 |
| 00050330                                   | 29 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | Barela,Frieda            |  | HB | 0.80 | 18.000 |
| 00050329                                   | 31 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | *** VACANT ***07-04-2024 |  |    |      |        |
| 00050323                                   | 33 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | Bhatt,Shivani            |  | HB | 0.81 | 18.224 |
| 00010629                                   | 39 | F | NURSING SUPPORT I  | N |  | PERM | 1.00 | HB | Raton | Munoz,Rebecca            |  | HB | 0.86 | 19.500 |
| 00010635                                   | 41 | F | DIRECT CARE I      | N |  | PERM | 1.00 | HA | Raton | Tellez,Tiffany           |  | HA | 0.84 | 17.500 |
| 00049860                                   | 61 | F | DIRECT CARE I      | N |  | PERM | 1.00 | HA | Raton | Saiz,Glenn               |  | HA | 0.83 | 17.303 |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                               | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-------------|-------|-------------|---------------|
| UNIT: 0213001002 662 - LTC LPN Unit        |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| BUREAU: 0213000000 ICF Bureau              |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| SECTION: 0213001000 LTC Nurse Aide Section |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| UNIT: 0213001002 662 - LTC LPN Unit        |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| 00010618                                   | 47     | E       | LPN/LVN SUPERVISOR            | Y  |       | PERM      | 1.00 | HE    | Raton    | *** VACANT ***09-29-2021  |             |       |             |               |
| 00050328                                   | 49     | E       | LPN/LVN SUPERVISOR            | Y  |       | PERM      | 1.00 | HE    | Raton    | *** VACANT ***04-13-2024  |             |       |             |               |
| 00010589                                   | 51     | E       | LPN/LVN SUPERVISOR            | Y  |       | PERM      | 1.00 | HE    | Raton    | *** VACANT ***06-17-2022  |             |       |             |               |
| 00050326                                   | 53     | E       | LPN/LVN SUPERVISOR            | Y  |       | PERM      | 1.00 | HE    | Raton    | *** VACANT ***09-30-2022  |             |       |             |               |
| 00050327                                   | 55     | E       | LPN/LVN SUPERVISOR            | Y  |       | PERM      | 1.00 | HE    | Raton    | *** VACANT ***01-06-2024  |             |       |             |               |
| 10117545                                   | 04     | F       | LPN/LVN                       | N  |       | NB180     | 1.00 | HD    | Raton    | Neurauter, Tyler          | 15-MAR-2025 | HD    | 0.92        | 25.000        |
| UNIT: 0213001003 662 - LTC RN Unit         |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| 00010620                                   | 59     | C       | REGISTERED NURSE SUPERVISOR   | Y  |       | PERM      | 1.00 | HI    | Raton    | *** VACANT ***03-01-2024  |             |       |             |               |
| 00010506                                   | 61     | D       | REGISTERED NURSE SUPERVISOR   | Y  |       | PERM      | 1.00 | HI    | Raton    | *** VACANT ***02-05-2022  |             |       |             |               |
| 00010619                                   | 65     | D       | REGISTERED NURSE SUPERVISOR   | Y  |       | PERM      | 1.00 | HI    | Raton    | *** VACANT ***05-06-2022  |             |       |             |               |
| 00010616                                   | 57     | D       | REGISTERED NURSE SUPERVISOR   | Y  |       | PERM      | 1.00 | HI    | Raton    | Ferraro, Jamie            |             | HI    | 1.32        | 59.679        |
| 00010615                                   | 63     | D       | REGISTERED NURSE SUPERVISOR   | Y  |       | PERM      | 1.00 | HI    | Raton    | *** VACANT ***04-03-2024  |             |       |             |               |
| BUREAU: 0252000000 Dietary                 |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| 00010500                                   | 03     | D       | COOK, INST. & CAFETERIA SUPV. | Y  |       | PERM      | 1.00 | 45    | Raton    | Bernal, Jason             |             | 45    | 1.09        | 24.020        |
| 00010499                                   | 05     | E       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Raton    | Baird, Richard G          |             | 35    | 0.93        | 18.852        |
| 00010502                                   | 07     | E       | COOK, INST & CAF III          | N  |       | PERM      | 1.00 | 40    | Raton    | Zamarripa, Renae Georgia  |             | 40    | 0.94        | 19.855        |
| 00010503                                   | 09     | E       | COOK, INST & CAF I            | N  |       | PERM      | 1.00 | 30    | Raton    | Owen, Timothy Chase       |             | 30    | 0.99        | 19.163        |
| 00010505                                   | 11     | F       | FOOD SERVER, NONRST III       | N  |       | PERM      | 1.00 | 25    | Raton    | Ortiz, Christopher        |             | 25    | 0.93        | 17.469        |
| 00010507                                   | 15     | F       | FOOD SERVER, NONRST III       | N  |       | PERM      | 1.00 | 25    | Raton    | Hightower, Tyler          |             | 25    | 0.93        | 17.486        |
| 00068142                                   | 25     | F       | FOOD SERVER, NONRST III       | N  |       | PERM      | 1.00 | 25    | Raton    | Bayliss, Marisol Rosa     |             | 25    | 0.90        | 17.000        |
| 00010501                                   | 05     | E       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Raton    | Clemons, Aron             |             | 35    | 0.90        | 18.237        |
| 00010508                                   | 13     | F       | FOOD SERVER, NONRST III       | N  |       | PERM      | 1.00 | 25    | Raton    | Martinez, Anthony         |             | 25    | 0.91        | 17.196        |
| 00068143                                   | 13     | F       | FOOD SERVER, NONRST III       | N  |       | PERM      | 1.00 | 25    | Raton    | Sena, Judith E            |             | 25    | 0.93        | 17.459        |
| BUREAU: 0253000000 Laundry                 |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| 00028243                                   | 03     | D       | LAUNDRY & DRY CLNG III        | N  |       | STRM      | 1.00 | 25    | Raton    | *** VACANT ***06-11-2022  |             |       |             |               |
| 00010512                                   | 05     | D       | LAUNDRY & DRY CLNG III        | N  |       | PERM      | 1.00 | 25    | Raton    | Marquez-Ocon, Nancy       |             | 25    | 0.95        | 17.876        |
| 00010513                                   | 07     | D       | LAUNDRY & DRY CLNG III        | N  |       | PERM      | 1.00 | 25    | Raton    | Horner, Crystal           |             | 25    | 0.93        | 17.459        |
| 00010586                                   | 09     | D       | LAUNDRY & DRY CLNG III        | N  |       | PERM      | 1.00 | 25    | Raton    | Mayfield, Terri           |             | 25    | 0.93        | 17.459        |
| BUREAU: 0255000000 Maintenance             |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |
| 00010526                                   | 09     | D       | MAINT & REPAIR WKR III        | N  |       | PERM      | 1.00 | 50    | Raton    | Edwards Senior, Vernon L. |             | 50    | 0.89        | 20.521        |
| 00010532                                   | 11     | D       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Raton    | Vargas, Andreas           |             | 45    | 0.80        | 17.633        |
| BUREAU: 0258000000 Housekeeping            |        |         |                               |    |       |           |      |       |          |                           |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION No.                | PS No.     | Org Lvl      | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|------------|--------------|------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0200000000</b> |            |              |                        |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU:                     | 0258000000 | Housekeeping |                        |    |       |           |      |       |          |                          |           |       |             |               |
| 00010511                    | 01         | C            | LINE II                | Y  |       | PERM      | 1.00 | 70    | Raton    | Romero, Juanita          |           | 70    | 0.85        | 29.074        |
| 00010514                    | 03         | D            | JANITR&CLNR,NOMAID III | Y  |       | PERM      | 1.00 | 25    | Raton    | Jaramillo,Cecilia M      |           | 25    | 1.07        | 20.086        |
| 00049863                    | 03         | D            | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Raton    | *** VACANT ***11-30-2023 |           |       |             |               |
| 00010517                    | 05         | D            | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Raton    | Markley,Louisa           |           | 25    | 0.92        | 17.421        |
| 00010521                    | 07         | D            | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Raton    | Mares,MaryAnn            |           | 25    | 0.88        | 16.500        |
| 00010520                    | 09         | D            | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Raton    | *** VACANT ***05-25-2024 |           |       |             |               |
| 00010518                    | 11         | D            | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Raton    | Iwag,Steve               |           | 25    | 0.90        | 16.995        |
| 00010523                    | 13         | D            | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Raton    | Garcia,Amber             |           | 25    | 0.92        | 17.360        |

|          |            |                |                           |   |  |      |      |    |       |                          |  |    |      |        |
|----------|------------|----------------|---------------------------|---|--|------|------|----|-------|--------------------------|--|----|------|--------|
| BUREAU:  | 0267000000 | Administration |                           |   |  |      |      |    |       |                          |  |    |      |        |
| 00024042 | 01         | B              | A/O II                    | Y |  | PERM | 1.00 | 85 | Raton | *** VACANT ***10-01-2021 |  |    |      |        |
| 00010540 | 05         | B              | HOSPITAL ADMINISTRATOR II | N |  | PERM | 1.00 | HM | Raton | Kelley,Stephen           |  | HM | 1.07 | 72.000 |

|          |            |                     |                              |   |  |      |      |    |       |              |  |    |      |        |
|----------|------------|---------------------|------------------------------|---|--|------|------|----|-------|--------------|--|----|------|--------|
| BUREAU:  | 0269000000 | Director of Nursing |                              |   |  |      |      |    |       |              |  |    |      |        |
| 00010614 | 01         | C                   | REGISTERED NURSE MANAGER III | N |  | PERM | 1.00 | HL | Raton | Myhre,Audrey |  | HL | 0.99 | 61.985 |

|     |       |           |          | BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|-------|-----------|----------|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 56.00 | 1.00   | 0.00 | 57.00 | 0.00 | 0.00                      | 0.00 | 1.00  | 1.00  | 58.00 |           |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 39.00 | 0.00   | 0.00 | 39.00 | 0.00 | 0.00                      | 0.00 | 1.00  | 1.00  | 40.00 |           |

**DIVISION: 0300000000**

|          |            |                       |                                |   |  |       |      |    |       |                          |             |    |      |         |
|----------|------------|-----------------------|--------------------------------|---|--|-------|------|----|-------|--------------------------|-------------|----|------|---------|
| BUREAU:  | 0380000000 | Resp Treatment Clinic |                                |   |  |       |      |    |       |                          |             |    |      |         |
| 10117319 | 08         | B                     | EMERGENCY MED PHYSICIAN III    | N |  | NB180 | 1.00 | XJ | Raton | *** VACANT ***01-03-2025 |             |    |      |         |
| 10117723 | 08         | B                     | EMERGENCY MED PHYSICIAN III    | N |  | NB180 | 1.00 | XJ | Raton | Sood,Aksay               | 06-JUN-2025 | XJ | 0.85 | 160.000 |
| 00010466 | 07         | C                     | STAFF                          | N |  | PERM  | 1.00 | 75 | Raton | Chavez,Kimberly          |             | 75 | 0.97 | 37.121  |
| 10113910 | 14         | C                     | IND TRUCK/TRAC OP III          | N |  | STRM  | 1.00 | 50 | Raton | Clibon,Brent             | 30-JUN-2025 | 50 | 0.93 | 21.324  |
| 00010560 | 09         | D                     | HLTHCARE PRACTIONER &TECH SUPV | Y |  | STRM  | 1.00 | 65 | Raton | *** VACANT ***01-08-2022 |             |    |      |         |
| 10112508 | 20         | D                     | ADMIN SERV COORD III           | N |  | STRM  | 1.00 | 55 | Raton | Dominguez,Rudy           |             | 55 | 0.86 | 20.584  |
| 00024031 | 11         | E                     | PR COORD I                     | N |  | STRM  | 1.00 | 55 | Raton | Clibon,Linda             |             | 55 | 0.91 | 21.672  |

|     |       |           |          | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|-------|-----------|----------|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 1.00 | 4.00   | 0.00 | 5.00  | 0.00 | 0.00                      | 0.00 | 2.00  | 2.00  | 7.00  |           |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 1.00 | 3.00   | 0.00 | 4.00  | 0.00 | 0.00                      | 0.00 | 1.00  | 1.00  | 5.00  |           |

|    |       |           |          | BUDGETED POSITIONS |      |      |        | BASELN |      |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|----|-------|-----------|----------|--------------------|------|------|--------|--------|------|--------|------|---------------------------|------|-------|-------|--------|-----------|
| BU | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM   | STRM   | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
|    |       |           |          | 1.00               | 0.00 | 0.00 | 246.50 | 13.50  | 0.00 | 261.00 | 0.00 | 0.00                      | 0.00 | 28.00 | 28.00 | 289.00 |           |
|    |       |           |          | 2.00               | 0.00 | 0.00 | 176.00 | 8.00   | 0.00 | 186.00 | 0.00 | 0.00                      | 0.00 | 14.00 | 14.00 | 200.00 |           |

Detail Report  
BUSINESS UNIT: 66200 Miners Colfax Medical Center

| POSITION<br>No. | PS No. | Org<br>Lvl | Job Title | SP | ORGID | POSN<br>TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa<br>Ratio | Hourly<br>w/MCOP |
|-----------------|--------|------------|-----------|----|-------|--------------|-----|-------|----------|------|-----------|-------|----------------|------------------|
|-----------------|--------|------------|-----------|----|-------|--------------|-----|-------|----------|------|-----------|-------|----------------|------------------|

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



Report ID: NMS046HR

Agency: 66500 Department of Health  
 Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10 Office of the Secretary        |                    |        |       |          |          |                 |          |
| 10 Secretary Admin                | 8.00               | 9.00   | 17.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| BUREAU TOTALS                     | 8.00               | 9.00   | 17.00 | 9.00     |          | 0.00            | 9.00     |
| 30 Office of General Counsel      | 4.00               | 10.00  | 14.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                     | 4.00               | 10.00  | 14.00 | 10.00    |          | 0.00            | 10.00    |
| DIVISION TOTALS                   | 12.00              | 19.00  | 31.00 | 19.00    |          | 0.00            | 19.00    |
| 11                                |                    |        |       |          |          |                 |          |
| 10 Deputy Secy of Finance & Admin |                    |        |       |          |          |                 |          |
| 100 Internal Audit                | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                    | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                     | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| 11 Director, Admin Services       | 6.00               | 10.00  | 16.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| 100 Dpty Dir, Process Improvement |                    |        |       |          |          |                 |          |
| 100 ASD Print and Supply          | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                    | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                     | 8.00               | 11.00  | 19.00 | 11.00    |          | 0.00            | 11.00    |
| 20 Deputy Dir, Budget & Grants    |                    |        |       |          |          |                 |          |
| 100 Budgets                       | 3.00               | 2.00   | 5.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                    | 3.00               | 2.00   | 5.00  | 2.00     |          | 0.00            | 2.00     |
| 200 Grants                        | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| BUREAU TOTALS                     | 4.00               | 6.00   | 10.00 | 6.00     |          | 0.00            | 6.00     |
| 30 Dpty Dir. Financial & Gen Actg |                    |        |       |          |          |                 |          |
| 100 Financial Accounting          | 3.00               | 7.00   | 10.00 | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS                    | 3.00               | 7.00   | 10.00 | 7.00     |          | 0.00            | 7.00     |
| 200 Purchasing                    | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| 300 Contracts                     | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 930  
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Run Time 08:23:32

Agency: 66500 Department of Health  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 400 Accounts Payable             | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                    | 4.00               | 18.00  | 22.00 | 18.00    |             | 0.00            | 18.00    |
| 40 Human Resources               |                    |        |       |          |             |                 |          |
| 100 Comp, Class & Transactions   | 5.00               | 13.00  | 18.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| SECTION TOTALS                   | 5.00               | 13.00  | 18.00 | 13.00    |             | 0.00            | 13.00    |
| 200 Labor Relations              | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                    | 7.00               | 16.00  | 23.00 | 16.00    |             | 0.00            | 16.00    |
| DIVISION TOTALS                  | 25.00              | 52.00  | 77.00 | 52.00    |             | 0.00            | 52.00    |
| 12                               |                    |        |       |          |             |                 |          |
| 10 Chief Information Officer     | 1.00               | 12.00  | 13.00 | 12.00    | Santa Fe    | 0.00            | 12.00    |
| BUREAU TOTALS                    | 1.00               | 12.00  | 13.00 | 12.00    |             | 0.00            | 12.00    |
| 20 Outreach and Customer Service | 2.00               | 37.00  | 39.00 | 37.00    | Albuquerque | 0.00            | 37.00    |
| BUREAU TOTALS                    | 2.00               | 37.00  | 39.00 | 37.00    |             | 0.00            | 37.00    |
| 30 Production Services           | 0.00               | 11.00  | 11.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| BUREAU TOTALS                    | 0.00               | 11.00  | 11.00 | 11.00    |             | 0.00            | 11.00    |
| 40 Implementation Services       | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                    | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 50 Applications Support Bureau   | 6.00               | 21.00  | 27.00 | 21.00    | Santa Fe    | 0.00            | 21.00    |
| BUREAU TOTALS                    | 6.00               | 21.00  | 27.00 | 21.00    |             | 0.00            | 21.00    |
| DIVISION TOTALS                  | 11.00              | 86.00  | 97.00 | 86.00    |             | 0.00            | 86.00    |
| 13                               |                    |        |       |          |             |                 |          |
| 10 Policy Core                   | 5.00               | 7.00   | 12.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                    | 5.00               | 7.00   | 12.00 | 7.00     |             | 0.00            | 7.00     |
| DIVISION TOTALS                  | 5.00               | 7.00   | 12.00 | 7.00     |             | 0.00            | 7.00     |
| 20 PHD Director                  | 4.00               | 20.00  | 24.00 | 19.00    | Santa Fe    | 0.00            | 19.00    |
| 01 Program Support               | 4.00               | 9.00   | 13.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |

Agency: 66500 Department of Health  
 Division  
 Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 4.00               | 9.00   | 13.00 | 9.00     |             | 0.00            | 9.00     |
| 02                                 |                    |        |       |          |             |                 |          |
| 001 CDB Administration             | 5.00               | 5.00   | 10.00 | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                     | 5.00               | 5.00   | 10.00 | 5.00     |             | 0.00            | 5.00     |
| 010 Breast & Cervical Cancer       | 4.00               | 11.00  | 15.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                     | 4.00               | 11.00  | 15.00 | 11.00    |             | 0.00            | 11.00    |
| 020 Comprehensive Cancer           | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 030 Diabetes Program               | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                     | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 042 Obesity                        | 3.00               | 3.00   | 6.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                     | 3.00               | 3.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| 050 Tobacco Cessation & Prevention | 5.00               | 5.00   | 10.00 | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                     | 5.00               | 5.00   | 10.00 | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                      | 20.00              | 30.00  | 50.00 | 30.00    |             | 0.00            | 30.00    |
| 03                                 |                    |        |       |          |             |                 |          |
| 001 FHB Administration             | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 002 FHB Medical Director           | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 020 Children's Medical Services    | 11.00              | 53.00  | 64.00 | 52.00    | Roswell     | 0.00            | 52.00    |
| SECTION TOTALS                     | 11.00              | 53.00  | 64.00 | 52.00    |             | 0.00            | 52.00    |
| 040 Family Planning (Rollup)       | 2.00               | 20.00  | 22.00 | 20.00    | Santa Fe    | 0.00            | 20.00    |
| SECTION TOTALS                     | 2.00               | 20.00  | 22.00 | 20.00    |             | 0.00            | 20.00    |
| 050 Maternal Child Health          | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 060 MCH Epidemiology               | 3.00               | 8.00   | 11.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 3.00               | 8.00   | 11.00 | 8.00     |             | 0.00            | 8.00     |

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ORGANIZATIONAL LISTING REPORT

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Agency: 66500 Department of Health  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 18.00              | 86.00  | 104.00 | 85.00    |             | 0.00            | 85.00    |
| 04                                 |                    |        |        |          |             |                 |          |
| 001 WIC Administration             | 3.00               | 24.00  | 27.00  | 24.00    | Santa Fe    | 0.00            | 24.00    |
| SECTION TOTALS                     | 3.00               | 24.00  | 27.00  | 24.00    |             | 0.00            | 24.00    |
| 020 WIC Regional Services          | 12.00              | 135.00 | 147.00 | 135.00   | Albuquerque | 0.00            | 135.00   |
| SECTION TOTALS                     | 12.00              | 135.00 | 147.00 | 135.00   |             | 0.00            | 135.00   |
| 030 WIC Farmers Market             | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                      | 15.00              | 161.00 | 176.00 | 161.00   |             | 0.00            | 161.00   |
| 05                                 |                    |        |        |          |             |                 |          |
| 001 HSB Administration             | 1.00               | 1.00   | 2.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 1.00               | 1.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |
| 010 Dental Health Program          | 3.00               | 5.00   | 8.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                     | 3.00               | 5.00   | 8.00   | 5.00     |             | 0.00            | 5.00     |
| 030 Rural & Primary Health Care    | 1.00               | 6.00   | 7.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                     | 1.00               | 6.00   | 7.00   | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                      | 5.00               | 12.00  | 17.00  | 12.00    |             | 0.00            | 12.00    |
| 06                                 |                    |        |        |          |             |                 |          |
| 001 IDB Administration             | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| 002 Harm Reduction                 | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                     | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 010 Hepatitis Intervention Program | 1.00               | 1.00   | 2.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 1.00               | 1.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |
| 020 HIV/AIDS Oversight & Admin.    | 1.00               | 2.00   | 3.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 030 HIV/AIDS Prevention Program    | 0.00               | 11.00  | 11.00  | 11.00    | Roswell     | 0.00            | 11.00    |
| SECTION TOTALS                     | 0.00               | 11.00  | 11.00  | 11.00    |             | 0.00            | 11.00    |

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Agency: 66500 Department of Health  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 040 HIV/AIDS Treatment Program   | 1.00               | 7.00   | 8.00   | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                   | 1.00               | 7.00   | 8.00   | 7.00     |             | 0.00            | 7.00     |
| 050 Immunizations Program        | 2.00               | 29.00  | 31.00  | 29.00    | Albuquerque | 0.00            | 29.00    |
| SECTION TOTALS                   | 2.00               | 29.00  | 31.00  | 29.00    |             | 0.00            | 29.00    |
| 060 STD Intervention & Treatment | 5.00               | 27.00  | 32.00  | 27.00    | Hobbs       | 0.00            | 27.00    |
| SECTION TOTALS                   | 5.00               | 27.00  | 32.00  | 27.00    |             | 0.00            | 27.00    |
| 070 Tuberculosis & Refugee Pgm.  | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                   | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 080 Refugee Program              | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                    | 11.00              | 94.00  | 105.00 | 94.00    |             | 0.00            | 94.00    |
| 07 Office of Border Health       | 0.00               | 7.00   | 7.00   | 7.00     | Las Cruces  | 0.00            | 7.00     |
| BUREAU TOTALS                    | 0.00               | 7.00   | 7.00   | 7.00     |             | 0.00            | 7.00     |
| 08 Office of Health Promotion    |                    |        |        |          |             |                 |          |
| 001 Community Health Impr.       | 1.00               | 4.00   | 5.00   | 4.00     | Las Cruces  | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                    | 1.00               | 4.00   | 5.00   | 4.00     |             | 0.00            | 4.00     |
| 09                               |                    |        |        |          |             |                 |          |
| 010 Adolescent Hlth              | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 020 Comp. School Hlth            | 2.00               | 10.00  | 12.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                   | 2.00               | 10.00  | 12.00  | 10.00    |             | 0.00            | 10.00    |
| 030 School Based Hlth Ctrs       | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 040 Youth Suicide Prevention     | 2.00               | 2.00   | 4.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                   | 2.00               | 2.00   | 4.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                    | 4.00               | 14.00  | 18.00  | 14.00    |             | 0.00            | 14.00    |
| 10 Public Health Pharmacy        | 0.00               | 7.00   | 7.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                     | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| 51                                |                    |        |       |          |            |                 |          |
| 001 Region I Administration       | 2.00               | 7.00   | 9.00  | 7.00     | Farmington | 0.00            | 7.00     |
| SECTION TOTALS                    | 2.00               | 7.00   | 9.00  | 7.00     |            | 0.00            | 7.00     |
| 011 Belen PHO                     | 0.00               | 1.00   | 1.00  | 1.00     | Belen      | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 012 Bloomfield PHO                | 0.00               | 1.00   | 1.00  | 1.00     | Bloomfield | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 016 McKinley County PHO           | 0.00               | 1.00   | 1.00  | 1.00     | Gallup     | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 018 San Juan County PHO           | 0.00               | 1.00   | 1.00  | 1.00     | Farmington | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 019 Sandoval County PHO           | 0.00               | 2.00   | 2.00  | 2.00     | Rio Rancho | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00            | 2.00     |
| BUREAU TOTALS                     | 2.00               | 13.00  | 15.00 | 13.00    |            | 0.00            | 13.00    |
| 52                                |                    |        |       |          |            |                 |          |
| 001 Region II Administration      | 10.00              | 36.00  | 46.00 | 35.00    | Santa Fe   | 0.00            | 35.00    |
| SECTION TOTALS                    | 10.00              | 36.00  | 46.00 | 35.00    |            | 0.00            | 35.00    |
| 016 Rio Arriba Co. (Espanola) PHO | 0.00               | 4.00   | 4.00  | 4.00     | Espanola   | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |            | 0.00            | 4.00     |
| 017 San Miguel County PHO         | 0.00               | 2.00   | 2.00  | 2.00     | Las Vegas  | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00            | 2.00     |
| 018 Santa Fe County PHO           | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe   | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 021 Union/Clayton PHO             | 0.00               | 1.00   | 1.00  | 1.00     | Raton      | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| BUREAU TOTALS                     | 10.00              | 44.00  | 54.00 | 43.00    |            | 0.00            | 43.00    |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 001 Region III Administration     | 15.00              | 64.00  | 79.00 | 64.00    | Albuquerque | 0.00            | 64.00    |
| SECTION TOTALS                    | 15.00              | 64.00  | 79.00 | 64.00    |             | 0.00            | 64.00    |
| 012 Northeast Heights PHO         | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 013 Northwest Valley PHO          | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 014 Southeast Heights PHO         | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| SECTION TOTALS                    | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| 015 Southwest Valley PHO          | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 016 Stanford Public Health Office | 1.00               | 4.00   | 5.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                     | 18.00              | 72.00  | 90.00 | 72.00    |             | 0.00            | 72.00    |
| 54                                |                    |        |       |          |             |                 |          |
| 001 Region IV Administration      | 6.00               | 47.00  | 53.00 | 46.00    | Roswell     | 0.00            | 46.00    |
| SECTION TOTALS                    | 6.00               | 47.00  | 53.00 | 46.00    |             | 0.00            | 46.00    |
| 012 Chaves County PHO             | 0.00               | 2.00   | 2.00  | 2.00     | Roswell     | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 013 Curry County PHO              | 1.00               | 2.00   | 3.00  | 2.00     | Clovis      | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 016 Eddy County (Artesia) PHO     | 0.00               | 3.00   | 3.00  | 3.00     | Artesia     | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 017 Eddy County (Carlsbad) PHO    | 0.00               | 1.00   | 1.00  | 1.00     | Carlsbad    | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 018 Lea County (Hobbs) PHO        | 0.00               | 1.00   | 1.00  | 1.00     | Hobbs       | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 021 Roosevelt County PHO          | 0.00               | 3.00   | 3.00  | 3.00     | Portales    | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |

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| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION     | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|--------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |              | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                    | 7.00               | 59.00  | 66.00  | 58.00    |              | 0.00            | 58.00    |
| 55 001 Region V Administration   | 7.00               | 43.00  | 50.00  | 42.00    | Las Cruces   | 0.00            | 42.00    |
| SECTION TOTALS                   | 7.00               | 43.00  | 50.00  | 42.00    |              | 0.00            | 42.00    |
| 010 Region V Health Ofc (Rollup) | 0.00               | 1.00   | 1.00   | 1.00     | Las Cruces   | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |              | 0.00            | 1.00     |
| 011 Anthony Mobile Clinic        | 1.00               | 1.00   | 2.00   | 1.00     | Anthony      | 0.00            | 1.00     |
| SECTION TOTALS                   | 1.00               | 1.00   | 2.00   | 1.00     |              | 0.00            | 1.00     |
| 013 Chaparral PHO                | 0.00               | 1.00   | 1.00   | 1.00     | Chaparral    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |              | 0.00            | 1.00     |
| 015 Dona Ana County PHO          | 1.00               | 20.00  | 21.00  | 20.00    | Las Cruces   | 0.00            | 20.00    |
| SECTION TOTALS                   | 1.00               | 20.00  | 21.00  | 20.00    |              | 0.00            | 20.00    |
| 016 Dona Ana Village PHO         | 0.00               | 2.00   | 2.00   | 2.00     | Las Cruces   | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |              | 0.00            | 2.00     |
| 017 East Mesa PHO                | 0.00               | 1.00   | 1.00   | 1.00     | Las Cruces   | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |              | 0.00            | 1.00     |
| 019 Grant County PHO             | 0.00               | 1.00   | 1.00   | 1.00     | Silver City  | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |              | 0.00            | 1.00     |
| 026 Otero County PHO             | 0.00               | 2.00   | 2.00   | 2.00     | Alamogordo   | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |              | 0.00            | 2.00     |
| 029 Sunland Park PHO             | 0.00               | 3.00   | 3.00   | 3.00     | Sunland Park | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00   | 3.00     |              | 0.00            | 3.00     |
| 030 Tularosa PHO                 | 0.00               | 1.00   | 1.00   | 1.00     | Alamogordo   | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |              | 0.00            | 1.00     |
| BUREAU TOTALS                    | 9.00               | 76.00  | 85.00  | 75.00    |              | 0.00            | 75.00    |
| DIVISION TOTALS                  | 128.00             | 708.00 | 836.00 | 703.00   |              | 0.00            | 703.00   |
| 30 Director's Office             | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe     | 0.00            | 2.00     |
| 01 Program Support               | 5.00               | 8.00   | 13.00  | 8.00     | Santa Fe     | 0.00            | 8.00     |



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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 5.00               | 8.00   | 13.00  | 8.00     |             | 0.00            | 8.00     |
| 30 Community Health Services       | 4.00               | 11.00  | 15.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| 010 Infectious Disease Epi         | 38.00              | 35.00  | 73.00  | 35.00    | Santa Fe    | 0.00            | 35.00    |
| 090 COVID19 Contact Tracing        | 3.00               | 0.00   | 3.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                     | 41.00              | 35.00  | 76.00  | 35.00    |             | 0.00            | 35.00    |
| 020 Environmental Health Epi       | 13.00              | 13.00  | 26.00  | 13.00    | Albuquerque | 0.00            | 13.00    |
| SECTION TOTALS                     | 13.00              | 13.00  | 26.00  | 13.00    |             | 0.00            | 13.00    |
| 030 Injury & Behavioral Health Epi | 22.00              | 44.00  | 66.00  | 38.00    | Albuquerque | 0.00            | 38.00    |
| SECTION TOTALS                     | 22.00              | 44.00  | 66.00  | 38.00    |             | 0.00            | 38.00    |
| BUREAU TOTALS                      | 80.00              | 103.00 | 183.00 | 97.00    |             | 0.00            | 97.00    |
| 40 Vital Records & Health Stats    | 14.00              | 19.00  | 33.00  | 19.00    | Santa Fe    | 0.00            | 19.00    |
| BUREAU TOTALS                      | 14.00              | 19.00  | 33.00  | 19.00    |             | 0.00            | 19.00    |
| 50 Health Emergency Mgmt.          | 5.00               | 25.00  | 30.00  | 25.00    | Santa Fe    | 0.00            | 25.00    |
| BUREAU TOTALS                      | 5.00               | 25.00  | 30.00  | 25.00    |             | 0.00            | 25.00    |
| 60 Emergency Management            | 3.00               | 9.00   | 12.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| BUREAU TOTALS                      | 3.00               | 9.00   | 12.00  | 9.00     |             | 0.00            | 9.00     |
| DIVISION TOTALS                    | 107.00             | 166.00 | 273.00 | 160.00   |             | 0.00            | 160.00   |
| 40 Director's Office               | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 01 Program Support Bureau          | 1.00               | 3.00   | 4.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| 001 Fiscal                         | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 002 Supply                         | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 004 Engineering                    | 1.00               | 0.00   | 1.00   | 0.00     | Albuquerque | 0.00            | 0.00     |
| SECTION TOTALS                     | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| 005 Physical Plant                 | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 006 Speciman Receiving             | 11.00              | 7.00   | 18.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                     | 11.00              | 7.00   | 18.00  | 7.00     |             | 0.00            | 7.00     |

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| Section<br>Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 020 Quality Control            | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                 | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                  | 16.00              | 18.00  | 34.00 | 18.00    |             | 0.00            | 18.00    |
| 20 Biological Sci. Bureau      | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 010 Virology/Serology          | 20.00              | 5.00   | 25.00 | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                 | 20.00              | 5.00   | 25.00 | 5.00     |             | 0.00            | 5.00     |
| 030 Environmental Microbiology | 4.00               | 2.00   | 6.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                 | 4.00               | 2.00   | 6.00  | 2.00     |             | 0.00            | 2.00     |
| 040 General Microbiology       | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                 | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 050 TB/Mycology                | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                 | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 060 Molecular Biology          | 11.00              | 8.00   | 19.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                 | 11.00              | 8.00   | 19.00 | 8.00     |             | 0.00            | 8.00     |
| 070 Bioterrorism Section       | 5.00               | 18.00  | 23.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| SECTION TOTALS                 | 5.00               | 18.00  | 23.00 | 18.00    |             | 0.00            | 18.00    |
| 080 Media Prep                 | 3.00               | 3.00   | 6.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                 | 3.00               | 3.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                  | 47.00              | 43.00  | 90.00 | 43.00    |             | 0.00            | 43.00    |
| 30 Toxicology Bureau           | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 010 Forensic Drug Analyst      | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 020 Breath Alcohol             | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                 | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 030 Drug Confirmation          | 4.00               | 11.00  | 15.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| SECTION TOTALS                 | 4.00               | 11.00  | 15.00 | 11.00    |             | 0.00            | 11.00    |
| 050 Drug Screening             | 2.00               | 7.00   | 9.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                 | 2.00               | 7.00   | 9.00  | 7.00     |             | 0.00            | 7.00     |

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| Section<br>Unit                     | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                     | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                       | 6.00               | 26.00  | 32.00  | 26.00    |             | 0.00            | 26.00    |
| 40 Chemistry Bureau                 | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 010 Air & Heavy Metals              | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                      | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 020 Organics                        | 3.00               | 8.00   | 11.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                      | 3.00               | 8.00   | 11.00  | 8.00     |             | 0.00            | 8.00     |
| 030 Water                           | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                      | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 040 Radiochemistry                  | 1.00               | 3.00   | 4.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                      | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| 050 CTAR                            | 4.00               | 3.00   | 7.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                      | 4.00               | 3.00   | 7.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                       | 8.00               | 25.00  | 33.00  | 25.00    |             | 0.00            | 25.00    |
| DIVISION TOTALS                     | 77.00              | 114.00 | 191.00 | 114.00   |             | 0.00            | 114.00   |
| 60 Office of Facilities Mgmt.<br>01 |                    |        |        |          |             |                 |          |
| 001 Administration                  | 4.00               | 16.00  | 20.00  | 16.00    | Albuquerque | 0.00            | 16.00    |
| SECTION TOTALS                      | 4.00               | 16.00  | 20.00  | 16.00    |             | 0.00            | 16.00    |
| BUREAU TOTALS                       | 4.00               | 16.00  | 20.00  | 16.00    |             | 0.00            | 16.00    |
| DIVISION TOTALS                     | 4.00               | 16.00  | 20.00  | 16.00    |             | 0.00            | 16.00    |
| 62 Turquoise Lodge<br>01            |                    |        |        |          |             |                 |          |
| 001 Administration                  | 4.00               | 8.00   | 12.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                      | 4.00               | 8.00   | 12.00  | 7.00     |             | 0.00            | 7.00     |
| 002 Financial Management            | 1.00               | 5.00   | 6.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                      | 1.00               | 5.00   | 6.00   | 5.00     |             | 0.00            | 5.00     |
| 004 Health Information Mgmt.        | 5.00               | 21.00  | 26.00  | 21.00    | Albuquerque | 0.00            | 21.00    |
| SECTION TOTALS                      | 5.00               | 21.00  | 26.00  | 21.00    |             | 0.00            | 21.00    |

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Agency: 66500 Department of Health  
Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                     | 10.00              | 34.00  | 44.00 | 33.00    |             | 0.00            | 33.00    |
| 60                                |                    |        |       |          |             |                 |          |
| 600 Nursing                       | 8.00               | 17.00  | 25.00 | 16.00    | Albuquerque | 0.00            | 16.00    |
| SECTION TOTALS                    | 8.00               | 17.00  | 25.00 | 16.00    |             | 0.00            | 16.00    |
| BUREAU TOTALS                     | 8.00               | 17.00  | 25.00 | 16.00    |             | 0.00            | 16.00    |
| 70                                |                    |        |       |          |             |                 |          |
| 700 Clinical Support              | 5.00               | 4.00   | 9.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                    | 5.00               | 4.00   | 9.00  | 4.00     |             | 0.00            | 4.00     |
| 710 Medical Services              | 4.00               | 3.00   | 7.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 4.00               | 3.00   | 7.00  | 2.00     |             | 0.00            | 2.00     |
| 715 Pharmacy                      | 1.00               | 2.00   | 3.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                     | 10.00              | 9.00   | 19.00 | 7.00     |             | 0.00            | 7.00     |
| 80                                |                    |        |       |          |             |                 |          |
| 800 Support Services              | 3.00               | 3.00   | 6.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                    | 3.00               | 3.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                     | 3.00               | 3.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                   | 31.00              | 63.00  | 94.00 | 59.00    |             | 0.00            | 59.00    |
| 63 NM Behavioral Health Institute |                    |        |       |          |             |                 |          |
| 01                                |                    |        |       |          |             |                 |          |
| 001 Administration                | 0.00               | 5.00   | 5.00  | 5.00     | Las Vegas   | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 002 Financial Management          | 3.00               | 23.00  | 26.00 | 23.00    | Las Vegas   | 0.00            | 23.00    |
| SECTION TOTALS                    | 3.00               | 23.00  | 26.00 | 23.00    |             | 0.00            | 23.00    |
| 006 Human Resources               | 2.00               | 6.00   | 8.00  | 6.00     | Las Vegas   | 0.00            | 6.00     |
| SECTION TOTALS                    | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| 007 Staff Development             | 0.00               | 5.00   | 5.00  | 5.00     | Las Vegas   | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |

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Bureau

| Section                       | Unit           | BUDGETED POSITIONS |        |        | EMPLOYEE FTE | LOCATION  | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|-------------------------------|----------------|--------------------|--------|--------|--------------|-----------|--------------------------|----------------|
|                               |                | VACANT             | FILLED | TOTAL  |              |           |                          |                |
| 008 Standards & Compliance    |                | 3.00               | 15.00  | 18.00  | 15.00        | Las Vegas | 0.00                     | 15.00          |
|                               | SECTION TOTALS | 3.00               | 15.00  | 18.00  | 15.00        |           | 0.00                     | 15.00          |
|                               | BUREAU TOTALS  | 8.00               | 54.00  | 62.00  | 54.00        |           | 0.00                     | 54.00          |
| 05                            |                |                    |        |        |              |           |                          |                |
| 051 Long Term Care-LNF        |                | 77.00              | 69.00  | 146.00 | 54.00        | Las Vegas | 0.00                     | 54.00          |
|                               | SECTION TOTALS | 77.00              | 69.00  | 146.00 | 54.00        |           | 0.00                     | 54.00          |
|                               | BUREAU TOTALS  | 77.00              | 69.00  | 146.00 | 54.00        |           | 0.00                     | 54.00          |
| 10                            |                |                    |        |        |              |           |                          |                |
| 002 Program Director's Office |                | 0.00               | 2.00   | 2.00   | 2.00         | Las Vegas | 0.00                     | 2.00           |
|                               | SECTION TOTALS | 0.00               | 2.00   | 2.00   | 2.00         |           | 0.00                     | 2.00           |
| 100 BHS-Acute Direct Care     |                | 21.00              | 25.00  | 46.00  | 17.00        | Las Vegas | 0.00                     | 17.00          |
|                               | SECTION TOTALS | 21.00              | 25.00  | 46.00  | 17.00        |           | 0.00                     | 17.00          |
| 110 BHS-Extended Direct Care  |                | 28.00              | 31.00  | 59.00  | 27.00        | Las Vegas | 0.00                     | 27.00          |
|                               | SECTION TOTALS | 28.00              | 31.00  | 59.00  | 27.00        |           | 0.00                     | 27.00          |
|                               | BUREAU TOTALS  | 49.00              | 58.00  | 107.00 | 46.00        |           | 0.00                     | 46.00          |
| 20                            |                |                    |        |        |              |           |                          |                |
| 002 Program Director's Office |                | 1.00               | 1.00   | 2.00   | 1.00         | Las Vegas | 0.00                     | 1.00           |
|                               | SECTION TOTALS | 1.00               | 1.00   | 2.00   | 1.00         |           | 0.00                     | 1.00           |
| 200 Forensic Services         |                | 40.00              | 42.00  | 82.00  | 40.00        | Las Vegas | 0.00                     | 40.00          |
|                               | SECTION TOTALS | 40.00              | 42.00  | 82.00  | 40.00        |           | 0.00                     | 40.00          |
|                               | BUREAU TOTALS  | 41.00              | 43.00  | 84.00  | 41.00        |           | 0.00                     | 41.00          |
| 30                            |                |                    |        |        |              |           |                          |                |
| 002 Program Director's Office |                | 3.00               | 2.00   | 5.00   | 2.00         | Las Vegas | 0.00                     | 2.00           |
|                               | SECTION TOTALS | 3.00               | 2.00   | 5.00   | 2.00         |           | 0.00                     | 2.00           |
| 320 Direct Care               |                | 3.00               | 7.00   | 10.00  | 6.00         | Las Vegas | 0.00                     | 6.00           |
|                               | SECTION TOTALS | 3.00               | 7.00   | 10.00  | 6.00         |           | 0.00                     | 6.00           |
|                               | BUREAU TOTALS  | 6.00               | 9.00   | 15.00  | 8.00         |           | 0.00                     | 8.00           |

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| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |           | EMPL FTE        | EMPLOYEE |
| 002 Program Director's Office   | 0.00               | 14.00  | 14.00 | 14.00    | Las Vegas | 0.00            | 14.00    |
| SECTION TOTALS                  | 0.00               | 14.00  | 14.00 | 14.00    |           | 0.00            | 14.00    |
| 400 OPBHS-CBS                   | 2.00               | 28.00  | 30.00 | 27.00    | Las Vegas | 0.00            | 27.00    |
| SECTION TOTALS                  | 2.00               | 28.00  | 30.00 | 27.00    |           | 0.00            | 27.00    |
| 401 Adult Residential Services  | 8.00               | 5.00   | 13.00 | 5.00     | Las Vegas | 0.00            | 5.00     |
| SECTION TOTALS                  | 8.00               | 5.00   | 13.00 | 5.00     |           | 0.00            | 5.00     |
| 403 Psychosocial Rehab Services | 2.00               | 7.00   | 9.00  | 7.00     | Las Vegas | 0.00            | 7.00     |
| SECTION TOTALS                  | 2.00               | 7.00   | 9.00  | 7.00     |           | 0.00            | 7.00     |
| BUREAU TOTALS                   | 12.00              | 54.00  | 66.00 | 53.00    |           | 0.00            | 53.00    |
| 45                              |                    |        |       |          |           |                 |          |
| 450 RS - OPRS                   |                    |        |       |          |           |                 |          |
| 705 Clinical-Physical Therapy   | 1.00               | 2.00   | 3.00  | 2.00     | Las Vegas | 0.00            | 2.00     |
| SECTION TOTALS                  | 1.00               | 2.00   | 3.00  | 2.00     |           | 0.00            | 2.00     |
| BUREAU TOTALS                   | 1.00               | 2.00   | 3.00  | 2.00     |           | 0.00            | 2.00     |
| 60                              |                    |        |       |          |           |                 |          |
| 600 Nursing                     | 16.00              | 55.00  | 71.00 | 48.00    | Las Vegas | 0.00            | 48.00    |
| SECTION TOTALS                  | 16.00              | 55.00  | 71.00 | 48.00    |           | 0.00            | 48.00    |
| BUREAU TOTALS                   | 16.00              | 55.00  | 71.00 | 48.00    |           | 0.00            | 48.00    |
| 70                              |                    |        |       |          |           |                 |          |
| 700 Clinical Support            |                    |        |       |          |           |                 |          |
| 701 Clinical-Social Services    | 3.00               | 4.00   | 7.00  | 4.00     | Las Vegas | 0.00            | 4.00     |
| 702 Clinical-Psychologist       | 3.00               | 3.00   | 6.00  | 3.00     | Las Vegas | 0.00            | 3.00     |
| 703 Clinical-Psychiatrist       | 2.00               | 3.00   | 5.00  | 3.00     | Las Vegas | 0.00            | 3.00     |
| 704 Clinical-Activity Therapy   | 5.00               | 8.00   | 13.00 | 8.00     | Las Vegas | 0.00            | 8.00     |
| 705 Support-Canteen/Café        | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas | 0.00            | 3.00     |
| 710 Clinical-Laboratory/EEG/EKG | 0.00               | 4.00   | 4.00  | 4.00     | Las Vegas | 0.00            | 4.00     |
| 712 Clinical-Medical Services   | 1.00               | 7.00   | 8.00  | 7.00     | Las Vegas | 0.00            | 7.00     |
| 715 Clinical-Pharmacy           | 1.00               | 15.00  | 16.00 | 15.00    | Las Vegas | 0.00            | 15.00    |
| 718 Clinical-Ind Trades/Farm    | 0.00               | 7.00   | 7.00  | 7.00     | Las Vegas | 0.00            | 7.00     |
| 721 Health Information Mgmt.    | 1.00               | 12.00  | 13.00 | 12.00    | Las Vegas | 0.00            | 12.00    |
| SECTION TOTALS                  | 16.00              | 66.00  | 82.00 | 66.00    |           | 0.00            | 66.00    |
| BUREAU TOTALS                   | 16.00              | 66.00  | 82.00 | 66.00    |           | 0.00            | 66.00    |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| 80                                |                    |        |        |          |           |                 |          |
| 800 Support Services              | 0.00               | 3.00   | 3.00   | 3.00     | Las Vegas | 0.00            | 3.00     |
| 801 Support-Plant Tech./Maint.    | 6.00               | 28.00  | 34.00  | 28.00    | Las Vegas | 0.00            | 28.00    |
| 802 Support-Laundry               | 4.00               | 8.00   | 12.00  | 8.00     | Las Vegas | 0.00            | 8.00     |
| 803 Support-Housekeeping          | 8.00               | 32.00  | 40.00  | 32.00    | Las Vegas | 0.00            | 32.00    |
| 804 Support-Fixed Assets/Property | 0.00               | 4.00   | 4.00   | 4.00     | Las Vegas | 0.00            | 4.00     |
| 805 Support-Inventory Control     | 0.00               | 8.00   | 8.00   | 8.00     | Las Vegas | 0.00            | 8.00     |
| 807 Support-Food Service(Dietary) | 12.00              | 35.00  | 47.00  | 35.00    | Las Vegas | 0.00            | 35.00    |
| 809 Support-Transp/GenSvc/PBX     | 0.00               | 12.00  | 12.00  | 12.00    | Las Vegas | 0.00            | 12.00    |
| 811 Support-Security              | 2.00               | 19.00  | 21.00  | 19.00    | Las Vegas | 0.00            | 19.00    |
| SECTION TOTALS                    | 32.00              | 149.00 | 181.00 | 149.00   |           | 0.00            | 149.00   |
| BUREAU TOTALS                     | 32.00              | 149.00 | 181.00 | 149.00   |           | 0.00            | 149.00   |
| DIVISION TOTALS                   | 258.00             | 559.00 | 817.00 | 521.00   |           | 0.00            | 521.00   |
| 64 NM Rehabilitation Cente        |                    |        |        |          |           |                 |          |
| 01                                |                    |        |        |          |           |                 |          |
| 001 Administration                | 0.00               | 2.00   | 2.00   | 2.00     | Roswell   | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00   | 2.00     |           | 0.00            | 2.00     |
| 002 Financial Management          | 3.00               | 3.00   | 6.00   | 3.00     | Roswell   | 0.00            | 3.00     |
| SECTION TOTALS                    | 3.00               | 3.00   | 6.00   | 3.00     |           | 0.00            | 3.00     |
| 006 Human Resources               | 0.00               | 1.00   | 1.00   | 1.00     | Roswell   | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |           | 0.00            | 1.00     |
| BUREAU TOTALS                     | 3.00               | 6.00   | 9.00   | 6.00     |           | 0.00            | 6.00     |
| 45                                |                    |        |        |          |           |                 |          |
| 450 RS - OPRS                     | 0.00               | 2.00   | 2.00   | 2.00     | Roswell   | 0.00            | 2.00     |
| 706 Clinical-Physical Therapy     | 2.00               | 3.00   | 5.00   | 3.00     | Roswell   | 0.00            | 3.00     |
| 707 Clinical-Occupational Therapy | 0.00               | 3.00   | 3.00   | 3.00     | Roswell   | 0.00            | 3.00     |
| 708 Clinical-Speech Therapy       | 1.00               | 1.00   | 2.00   | 1.00     | Roswell   | 0.00            | 1.00     |
| SECTION TOTALS                    | 3.00               | 9.00   | 12.00  | 9.00     |           | 0.00            | 9.00     |
| BUREAU TOTALS                     | 3.00               | 9.00   | 12.00  | 9.00     |           | 0.00            | 9.00     |
| 50 Substance Abuse Therapy Serv.  |                    |        |        |          |           |                 |          |
| 510 Medical Rehab                 | 4.00               | 18.00  | 22.00  | 18.00    | Roswell   | 0.00            | 18.00    |
| SECTION TOTALS                    | 4.00               | 18.00  | 22.00  | 18.00    |           | 0.00            | 18.00    |

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Division

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 4.00               | 18.00  | 22.00 | 18.00    |             | 0.00            | 18.00    |
| 60                                 |                    |        |       |          |             |                 |          |
| 600 Nursing                        | 7.00               | 14.00  | 21.00 | 14.00    | Roswell     | 0.00            | 14.00    |
| SECTION TOTALS                     | 7.00               | 14.00  | 21.00 | 14.00    |             | 0.00            | 14.00    |
| BUREAU TOTALS                      | 7.00               | 14.00  | 21.00 | 14.00    |             | 0.00            | 14.00    |
| 70                                 |                    |        |       |          |             |                 |          |
| 700 Clinical Support               | 0.00               | 3.00   | 3.00  | 3.00     | Roswell     | 0.00            | 3.00     |
| 701 Clinical-Social Services       | 0.00               | 1.00   | 1.00  | 1.00     | Roswell     | 0.00            | 1.00     |
| 715 Clinical-Pharmacy              | 0.00               | 1.00   | 1.00  | 1.00     | Roswell     | 0.00            | 1.00     |
| 719 Clinical-Medical Clinicians    | 4.00               | 0.00   | 4.00  | 0.00     | Roswell     | 0.00            | 0.00     |
| SECTION TOTALS                     | 4.00               | 5.00   | 9.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                      | 4.00               | 5.00   | 9.00  | 5.00     |             | 0.00            | 5.00     |
| 80                                 |                    |        |       |          |             |                 |          |
| 800 Support Services               |                    |        |       |          |             |                 |          |
| 801 Support-Plant Tech./Maint.     | 0.00               | 5.00   | 5.00  | 5.00     | Roswell     | 0.00            | 5.00     |
| 803 Support-Housekeeping           | 1.00               | 3.00   | 4.00  | 3.00     | Roswell     | 0.00            | 3.00     |
| 807 Support-Food Service(Dietary)  | 0.00               | 8.00   | 8.00  | 8.00     | Roswell     | 0.00            | 8.00     |
| 809 Support-Transp/GenSvc/PBX      | 0.00               | 2.00   | 2.00  | 2.00     | Roswell     | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 18.00  | 19.00 | 18.00    |             | 0.00            | 18.00    |
| BUREAU TOTALS                      | 1.00               | 18.00  | 19.00 | 18.00    |             | 0.00            | 18.00    |
| DIVISION TOTALS                    | 22.00              | 70.00  | 92.00 | 70.00    |             | 0.00            | 70.00    |
| 65 Sequoyah Adolescent Trtmt Ctr   |                    |        |       |          |             |                 |          |
| 01                                 |                    |        |       |          |             |                 |          |
| 001 Administration                 | 3.00               | 20.00  | 23.00 | 20.00    | Albuquerque | 0.00            | 20.00    |
| SECTION TOTALS                     | 3.00               | 20.00  | 23.00 | 20.00    |             | 0.00            | 20.00    |
| BUREAU TOTALS                      | 3.00               | 20.00  | 23.00 | 20.00    |             | 0.00            | 20.00    |
| 30                                 |                    |        |       |          |             |                 |          |
| 310 Educational Services(Teachers) | 3.00               | 7.00   | 10.00 | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                     | 3.00               | 7.00   | 10.00 | 6.00     |             | 0.00            | 6.00     |
| 320 Direct Care                    | 42.00              | 34.00  | 76.00 | 32.00    | Albuquerque | 0.00            | 32.00    |
| SECTION TOTALS                     | 42.00              | 34.00  | 76.00 | 32.00    |             | 0.00            | 32.00    |



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| Section<br>Unit                 | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION              | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|--------|----------|-----------------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL  | FTE      |                       | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                   | 45.00              | 41.00  | 86.00  | 38.00    |                       | 0.00            | 38.00    |
| 80                              |                    |        |        |          |                       |                 |          |
| 800 Support Services            | 1.00               | 7.00   | 8.00   | 7.00     | Albuquerque           | 0.00            | 7.00     |
| SECTION TOTALS                  | 1.00               | 7.00   | 8.00   | 7.00     |                       | 0.00            | 7.00     |
| BUREAU TOTALS                   | 1.00               | 7.00   | 8.00   | 7.00     |                       | 0.00            | 7.00     |
| DIVISION TOTALS                 | 49.00              | 68.00  | 117.00 | 65.00    |                       | 0.00            | 65.00    |
| 66 NM State Veterans Home       |                    |        |        |          |                       |                 |          |
| 01                              |                    |        |        |          |                       |                 |          |
| 001 Administration              | 3.00               | 4.00   | 7.00   | 4.00     | Truth or Consequences | 0.00            | 4.00     |
| 010 Administrator's Office      | 1.00               | 4.00   | 5.00   | 4.00     | Truth or Consequences | 0.00            | 4.00     |
| 011 Deputy Admin. Office        | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| SECTION TOTALS                  | 4.00               | 9.00   | 13.00  | 9.00     |                       | 0.00            | 9.00     |
| 002 Financial Management        |                    |        |        |          |                       |                 |          |
| 030 Finance                     | 2.00               | 7.00   | 9.00   | 7.00     | Truth or Consequences | 0.00            | 7.00     |
| 031 Purchasing                  | 0.00               | 2.00   | 2.00   | 2.00     | Truth or Consequences | 0.00            | 2.00     |
| 721 Health Information Mgmt.    | 2.00               | 1.00   | 3.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| 805 Support-Inventory Control   | 0.00               | 3.00   | 3.00   | 3.00     | Truth or Consequences | 0.00            | 3.00     |
| SECTION TOTALS                  | 4.00               | 13.00  | 17.00  | 13.00    |                       | 0.00            | 13.00    |
| 006 Human Resources             | 0.00               | 3.00   | 3.00   | 3.00     | Truth or Consequences | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00   | 3.00     |                       | 0.00            | 3.00     |
| 007 Staff Development           | 2.00               | 0.00   | 2.00   | 0.00     | Truth or Consequences | 0.00            | 0.00     |
| 061 Payroll                     | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| SECTION TOTALS                  | 2.00               | 1.00   | 3.00   | 1.00     |                       | 0.00            | 1.00     |
| 008 Standards & Compliance      |                    |        |        |          |                       |                 |          |
| 080 Standards & Compliance/EOC  | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| 081 Investigations/Workers Comp | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| 082 Ofc. Continuous Qual Impr   | 1.00               | 0.00   | 1.00   | 0.00     | Truth or Consequences | 0.00            | 0.00     |
| 083 Nursing Administration      | 1.00               | 2.00   | 3.00   | 2.00     | Truth or Consequences | 0.00            | 2.00     |
| 084 Medical Director            | 1.00               | 0.00   | 1.00   | 0.00     | Truth or Consequences | 0.00            | 0.00     |
| SECTION TOTALS                  | 3.00               | 4.00   | 7.00   | 4.00     |                       | 0.00            | 4.00     |
| BUREAU TOTALS                   | 13.00              | 30.00  | 43.00  | 30.00    |                       | 0.00            | 30.00    |

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Report ID: NMS046HR

Agency: 66500 Department of Health  
 Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION              | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-----------------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |                       | EMPL FTE        | EMPLOYEE |
| 051 Long Term Care-LNF            | 30.00              | 33.00  | 63.00  | 32.00    | Truth or Consequences | 0.00            | 32.00    |
| SECTION TOTALS                    | 30.00              | 33.00  | 63.00  | 32.00    |                       | 0.00            | 32.00    |
| 052 Skilled Nursing-HNF           | 6.00               | 9.00   | 15.00  | 9.00     | Truth or Consequences | 0.00            | 9.00     |
| SECTION TOTALS                    | 6.00               | 9.00   | 15.00  | 9.00     |                       | 0.00            | 9.00     |
| 053 Assisted Living               | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |                       | 0.00            | 1.00     |
| BUREAU TOTALS                     | 36.00              | 43.00  | 79.00  | 42.00    |                       | 0.00            | 42.00    |
| 70                                |                    |        |        |          |                       |                 |          |
| 700 Clinical Support              | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| 701 Clinical-Social Services      | 2.00               | 3.00   | 5.00   | 3.00     | Truth or Consequences | 0.00            | 3.00     |
| 704 Clinical-Activity Therapy     | 7.00               | 4.00   | 11.00  | 4.00     | Truth or Consequences | 0.00            | 4.00     |
| 710 Clinical-Laboratory/EEG/EKG   | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| 715 Clinical-Pharmacy             | 0.00               | 1.00   | 1.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| 724 Rehabilitative Therapy        | 2.00               | 1.00   | 3.00   | 1.00     | Truth or Consequences | 0.00            | 1.00     |
| SECTION TOTALS                    | 11.00              | 11.00  | 22.00  | 11.00    |                       | 0.00            | 11.00    |
| BUREAU TOTALS                     | 11.00              | 11.00  | 22.00  | 11.00    |                       | 0.00            | 11.00    |
| 80                                |                    |        |        |          |                       |                 |          |
| 800 Support Services              |                    |        |        |          |                       |                 |          |
| 801 Support-Plant Tech./Maint.    | 2.00               | 8.00   | 10.00  | 8.00     | Truth or Consequences | 0.00            | 8.00     |
| 803 Support-Housekeeping          | 4.00               | 16.00  | 20.00  | 15.00    | Truth or Consequences | 0.00            | 15.00    |
| 807 Support-Food Service(Dietary) | 7.00               | 29.00  | 36.00  | 29.00    | Truth or Consequences | 0.00            | 29.00    |
| 812 Support-Grounds               | 1.00               | 4.00   | 5.00   | 4.00     | Truth or Consequences | 0.00            | 4.00     |
| SECTION TOTALS                    | 14.00              | 57.00  | 71.00  | 56.00    |                       | 0.00            | 56.00    |
| BUREAU TOTALS                     | 14.00              | 57.00  | 71.00  | 56.00    |                       | 0.00            | 56.00    |
| DIVISION TOTALS                   | 74.00              | 141.00 | 215.00 | 139.00   |                       | 0.00            | 139.00   |
| 67 Fort Bayard Medical Center     |                    |        |        |          |                       |                 |          |
| 01                                |                    |        |        |          |                       |                 |          |
| 001 Administration                | 0.00               | 4.00   | 4.00   | 4.00     | Santa Clara           | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00   | 4.00     |                       | 0.00            | 4.00     |
| 002 Financial Management          | 0.00               | 14.00  | 14.00  | 14.00    | Santa Clara           | 0.00            | 14.00    |
| SECTION TOTALS                    | 0.00               | 14.00  | 14.00  | 14.00    |                       | 0.00            | 14.00    |

Report ID: NMS046HR

Agency: 66500 Department of Health  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 006 Human Resources               | 0.00               | 4.00   | 4.00   | 4.00     | Santa Clara | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 007 Staff Development             | 2.00               | 4.00   | 6.00   | 4.00     | Santa Clara | 0.00            | 4.00     |
| SECTION TOTALS                    | 2.00               | 4.00   | 6.00   | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 26.00  | 28.00  | 26.00    |             | 0.00            | 26.00    |
| 05                                |                    |        |        |          |             |                 |          |
| 051 Nursing                       | 55.00              | 71.00  | 126.00 | 57.00    | Santa Clara | 0.00            | 57.00    |
| SECTION TOTALS                    | 55.00              | 71.00  | 126.00 | 57.00    |             | 0.00            | 57.00    |
| 052 Skilled Nursing-HNF           | 11.00              | 24.00  | 35.00  | 17.00    | Santa Clara | 0.00            | 17.00    |
| SECTION TOTALS                    | 11.00              | 24.00  | 35.00  | 17.00    |             | 0.00            | 17.00    |
| BUREAU TOTALS                     | 66.00              | 95.00  | 161.00 | 74.00    |             | 0.00            | 74.00    |
| 50                                |                    |        |        |          |             |                 |          |
| 510 Chemical Dependency Unit      | 1.00               | 3.00   | 4.00   | 3.00     | Santa Clara | 0.00            | 3.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                     | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| 60 Nursing Services               | 1.00               | 1.00   | 2.00   | 1.00     | Santa Clara | 0.00            | 1.00     |
| 600 Nursing Administration        | 2.00               | 8.00   | 10.00  | 7.00     | Santa Clara | 0.00            | 7.00     |
| SECTION TOTALS                    | 2.00               | 8.00   | 10.00  | 7.00     |             | 0.00            | 7.00     |
| BUREAU TOTALS                     | 3.00               | 9.00   | 12.00  | 8.00     |             | 0.00            | 8.00     |
| 70                                |                    |        |        |          |             |                 |          |
| 700 Clinical Support              |                    |        |        |          |             |                 |          |
| 701 Clinical-Social Services      | 0.00               | 5.00   | 5.00   | 5.00     | Santa Clara | 0.00            | 5.00     |
| 704 Clinical-Activity Therapy     | 3.00               | 10.00  | 13.00  | 10.00    | Santa Clara | 0.00            | 10.00    |
| 706 Clinical-Physical Therapy     | 3.00               | 1.00   | 4.00   | 1.00     | Santa Clara | 0.00            | 1.00     |
| 707 Clinical-Occupational Therapy | 0.00               | 4.00   | 4.00   | 4.00     | Santa Clara | 0.00            | 4.00     |
| 710 Clinical-Laboratory/EEG/EKG   | 0.00               | 1.00   | 1.00   | 1.00     | Santa Clara | 0.00            | 1.00     |
| 711 Clinical-Xray                 | 0.00               | 1.00   | 1.00   | 1.00     | Santa Clara | 0.00            | 1.00     |
| 715 Clinical-Pharmacy             | 1.00               | 4.00   | 5.00   | 4.00     | Santa Clara | 0.00            | 4.00     |
| 721 Health Information Mgmt.      | 1.00               | 8.00   | 9.00   | 8.00     | Santa Clara | 0.00            | 8.00     |
| 722 Clinical-Admissions           | 0.00               | 1.00   | 1.00   | 1.00     | Santa Clara | 0.00            | 1.00     |
| SECTION TOTALS                    | 8.00               | 35.00  | 43.00  | 35.00    |             | 0.00            | 35.00    |

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ORGANIZATIONAL LISTING REPORT

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Agency: 66500 Department of Health  
Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 8.00               | 35.00  | 43.00  | 35.00    |             | 0.00            | 35.00    |
| 80                                 |                    |        |        |          |             |                 |          |
| 800 Support Services               |                    |        |        |          |             |                 |          |
| 801 Support-Plant Tech./Maint.     | 0.00               | 6.00   | 6.00   | 6.00     | Santa Clara | 0.00            | 6.00     |
| 802 Support-Laundry                | 0.00               | 11.00  | 11.00  | 11.00    | Santa Clara | 0.00            | 11.00    |
| 803 Support-Housekeeping           | 1.00               | 22.00  | 23.00  | 22.00    | Santa Clara | 0.00            | 22.00    |
| 807 Support-Food Service(Dietary)  | 1.00               | 26.00  | 27.00  | 26.00    | Santa Clara | 0.00            | 26.00    |
| 809 Support-Transp/GenSvc/PBX      | 0.00               | 2.00   | 2.00   | 2.00     | Santa Clara | 0.00            | 2.00     |
| 811 Support-Security               | 1.00               | 4.00   | 5.00   | 4.00     | Santa Clara | 0.00            | 4.00     |
| SECTION TOTALS                     | 3.00               | 71.00  | 74.00  | 71.00    |             | 0.00            | 71.00    |
| BUREAU TOTALS                      | 3.00               | 71.00  | 74.00  | 71.00    |             | 0.00            | 71.00    |
| DIVISION TOTALS                    | 83.00              | 239.00 | 322.00 | 217.00   |             | 0.00            | 217.00   |
| 69                                 |                    |        |        |          |             |                 |          |
| 90 LLCP                            |                    |        |        |          |             |                 |          |
| 001 LLCP Director                  | 0.00               | 2.00   | 2.00   | 2.00     | Los Lunas   | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 002 Finance (Acct., HR., Post.)    | 2.00               | 9.00   | 11.00  | 9.00     | Los Lunas   | 0.00            | 9.00     |
| SECTION TOTALS                     | 2.00               | 9.00   | 11.00  | 9.00     |             | 0.00            | 9.00     |
| 004 Maintenance, Housekeeping      |                    |        |        |          |             |                 |          |
| 020 Maintenance, Facilities        | 0.00               | 7.00   | 7.00   | 7.00     | Los Lunas   | 0.00            | 7.00     |
| SECTION TOTALS                     | 0.00               | 7.00   | 7.00   | 7.00     |             | 0.00            | 7.00     |
| 005 Pool                           | 1.00               | 0.00   | 1.00   | 0.00     | Los Lunas   | 0.00            | 0.00     |
| SECTION TOTALS                     | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| 010 Professional Services          | 0.00               | 1.00   | 1.00   | 1.00     | Los Lunas   | 0.00            | 1.00     |
| 010 Medical Records                | 0.00               | 1.00   | 1.00   | 1.00     | Los Lunas   | 0.00            | 1.00     |
| 060 Nursing                        | 5.00               | 7.00   | 12.00  | 7.00     | Los Lunas   | 0.00            | 7.00     |
| 061 CMA's                          | 1.00               | 2.00   | 3.00   | 2.00     | Los Lunas   | 0.00            | 2.00     |
| SECTION TOTALS                     | 6.00               | 11.00  | 17.00  | 11.00    |             | 0.00            | 11.00    |
| 020 Waiver Direct Care             | 0.00               | 1.00   | 1.00   | 1.00     | Los Lunas   | 0.00            | 1.00     |
| 010 Dep. Dir.(Trng, Safety,Crisis) | 0.00               | 3.00   | 3.00   | 3.00     | Los Lunas   | 0.00            | 3.00     |
| 020 Service Coordination           | 0.00               | 2.00   | 2.00   | 2.00     | Los Lunas   | 0.00            | 2.00     |
| 030 Day Habilitation               | 1.00               | 11.00  | 12.00  | 11.00    | Belen       | 0.00            | 11.00    |
| 031 VES                            | 4.00               | 27.00  | 31.00  | 2.00     | Los Lunas   | 0.00            | 2.00     |

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Agency: 66500 Department of Health  
Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 5.00               | 44.00  | 49.00  | 19.00    |           | 0.00            | 19.00    |
| 030 Support Living               | 0.00               | 1.00   | 1.00   | 1.00     | Los Lunas | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |           | 0.00            | 1.00     |
| 031 Support Living (House Mgrs.) | 4.00               | 12.00  | 16.00  | 12.00    | Los Lunas | 0.00            | 12.00    |
| SECTION TOTALS                   | 4.00               | 12.00  | 16.00  | 12.00    |           | 0.00            | 12.00    |
| 032 Houses                       | 0.00               | 1.00   | 1.00   | 1.00     | Los Lunas | 0.00            | 1.00     |
| 001 HOUSE #1                     | 1.00               | 8.00   | 9.00   | 7.00     | Belen     | 0.00            | 7.00     |
| 002 HOUSE #2                     | 4.00               | 5.00   | 9.00   | 5.00     | Los Lunas | 0.00            | 5.00     |
| 003 HOUSE #3                     | 1.00               | 3.00   | 4.00   | 3.00     | Los Lunas | 0.00            | 3.00     |
| 004 HOUSE #4                     | 1.00               | 3.00   | 4.00   | 3.00     | Belen     | 0.00            | 3.00     |
| 005 HOUSE #5                     | 2.00               | 4.00   | 6.00   | 3.00     | Belen     | 0.00            | 3.00     |
| 006 HOUSE #6                     | 3.00               | 7.00   | 10.00  | 7.00     | Belen     | 0.00            | 7.00     |
| 007 HOUSE #7                     | 0.00               | 2.00   | 2.00   | 2.00     | Jarales   | 0.00            | 2.00     |
| 008 HOUSE #8                     | 1.00               | 5.00   | 6.00   | 5.00     | Los Lunas | 0.00            | 5.00     |
| 009 HOUSE #9                     | 0.00               | 2.00   | 2.00   | 1.00     | Los Lunas | 0.00            | 1.00     |
| 010 HOUSE #10                    | 3.00               | 3.00   | 6.00   | 3.00     | Los Lunas | 0.00            | 3.00     |
| 011 HOUSE #11                    | 0.00               | 4.00   | 4.00   | 4.00     | Los Lunas | 0.00            | 4.00     |
| 012 HOUSE #12                    | 3.00               | 4.00   | 7.00   | 4.00     | Los Lunas | 0.00            | 4.00     |
| 013 HOUSE #13                    | 1.00               | 5.00   | 6.00   | 5.00     | Belen     | 0.00            | 5.00     |
| 014 HOUSE #14                    | 1.00               | 2.00   | 3.00   | 2.00     | Belen     | 0.00            | 2.00     |
| 015 HOUSE #15                    | 3.00               | 7.00   | 10.00  | 7.00     | Los Lunas | 0.00            | 7.00     |
| 016 HOUSE #16                    | 2.00               | 5.00   | 7.00   | 5.00     | Los Lunas | 0.00            | 5.00     |
| 017 HOUSE #17                    | 5.00               | 5.00   | 10.00  | 4.00     | Belen     | 0.00            | 4.00     |
| 018 HOUSE #18                    | 1.00               | 8.00   | 9.00   | 7.00     | Belen     | 0.00            | 7.00     |
| 019 HOUSE #19                    | 1.00               | 5.00   | 6.00   | 5.00     | Los Lunas | 0.00            | 5.00     |
| 020 HOUSE #20                    | 2.00               | 4.00   | 6.00   | 4.00     | Los Lunas | 0.00            | 4.00     |
| 021 HOUSE #21                    | 0.00               | 7.00   | 7.00   | 7.00     | Los Lunas | 0.00            | 7.00     |
| 022 HOUSE #22                    | 0.00               | 7.00   | 7.00   | 7.00     | Los Lunas | 0.00            | 7.00     |
| 023 HOUSE #23                    | 1.00               | 2.00   | 3.00   | 2.00     | Los Lunas | 0.00            | 2.00     |
| 024 HOUSE #24                    | 3.00               | 3.00   | 6.00   | 3.00     | Jarales   | 0.00            | 3.00     |
| 025 HOUSE #25                    | 1.00               | 1.00   | 2.00   | 1.00     | Belen     | 0.00            | 1.00     |
| 026 HOUSE #26                    | 2.00               | 6.00   | 8.00   | 6.00     | Los Lunas | 0.00            | 6.00     |
| 027 HOUSE #27                    | 0.00               | 3.00   | 3.00   | 3.00     | Los Lunas | 0.00            | 3.00     |
| 028 HOUSE #28                    | 1.00               | 5.00   | 6.00   | 5.00     | Los Lunas | 0.00            | 5.00     |
| 029 HOUSE #29                    | 2.00               | 8.00   | 10.00  | 8.00     | Belen     | 0.00            | 8.00     |
| 030 HOUSE #30                    | 1.00               | 7.00   | 8.00   | 7.00     | Jarales   | 0.00            | 7.00     |
| 031 HOUSE #31                    | 1.00               | 3.00   | 4.00   | 3.00     | Belen     | 0.00            | 3.00     |
| SECTION TOTALS                   | 47.00              | 144.00 | 191.00 | 139.00   |           | 0.00            | 139.00   |

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Agency: 66500 Department of Health  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |          |          | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|----------|----------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED   | TOTAL    | FTE      |          | EMPL FTE        | EMPLOYEE |
| 050 Dually Diag. (ICF-MR) (Rollup) |                    |          |          |          |          |                 |          |
| 020 Estancia House                 | 1.00               | 8.00     | 9.00     | 8.00     | Belen    | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 8.00     | 9.00     | 8.00     |          | 0.00            | 8.00     |
| 070 Crisis Support                 |                    |          |          |          |          |                 |          |
| 001 Crisis #1                      | 1.00               | 0.00     | 1.00     | 0.00     | Belen    | 0.00            | 0.00     |
| SECTION TOTALS                     | 1.00               | 0.00     | 1.00     | 0.00     |          | 0.00            | 0.00     |
| BUREAU TOTALS                      | 67.00              | 238.00   | 305.00   | 208.00   |          | 0.00            | 208.00   |
| DIVISION TOTALS                    | 67.00              | 238.00   | 305.00   | 208.00   |          | 0.00            | 208.00   |
| 78 Medical Cannabis Program        |                    |          |          |          |          |                 |          |
| 70                                 |                    |          |          |          |          |                 |          |
| 010 Medical Cannabis Program       | 4.00               | 14.00    | 18.00    | 14.00    | Santa Fe | 0.00            | 14.00    |
| SECTION TOTALS                     | 4.00               | 14.00    | 18.00    | 14.00    |          | 0.00            | 14.00    |
| BUREAU TOTALS                      | 4.00               | 14.00    | 18.00    | 14.00    |          | 0.00            | 14.00    |
| DIVISION TOTALS                    | 4.00               | 14.00    | 18.00    | 14.00    |          | 0.00            | 14.00    |
| BUSINESS UNIT TOTALS               | 957.00             | 2,560.00 | 3,517.00 | 2,450.00 |          | 0.00            | 2,450.00 |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Office of the Secretary</b> |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 101000000 Secretary Admin                  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10115058   | 01         | A       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***11-01-2024 |           |       |             |               |
| 00010673   | 01         | A       | Cabinet Secretary              | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
| 00052943   | 02         | B       | Special Projects Coord. II     | N  | GOVX  | EXTU      | 0.00 | 26    | Santa Fe    | *** VACANT ***09-05-2020 |           |       |             |               |
| 00010676   | 05         | B       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Las Cruces  | Behrens,Patricia L       |           | 32    | 1.72        | 81.707        |
| 10101134   | 40         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXTB      | 1.00 | 38    | Santa Fe    | *** VACANT ***03-09-2024 |           |       |             |               |
| 10114295   | Marketing  | B       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***09-30-2023 |           |       |             |               |
| 10105535   | 03         | C       | PROGRAMMATIC PHYSICIAN SUP     | Y  |       | PERM      | 1.00 | XB    | Albuquerque | Durham,Miranda           |           | XB    | 1.13        | 102.544       |
| 00030696   | 03         | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Johnson,Janet R          |           | 75    | 1.00        | 38.453        |
| 00011501   | 60         | D       | HEALTH EDUCATOR III            | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Dominguez,Adriana        |           | 65    | 1.09        | 32.760        |
| 10117715   | DATANLYSTI | E       | DATA ANALYST I                 | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10117714   | HEALTH EDU | E       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 00012506   | 03         | B       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Angelica M      |           | 65    | 1.21        | 36.288        |
| 00014703   | 06         | B       | Director of Communications     | N  | GOVX  | EXEM      | 1.00 | 30    | Santa Fe    | Nott,Robert              |           | 30    | 1.14        | 49.519        |
| 10111921   | 02         | C       | Communications Specialist      | N  | GOVX  | EXTB      | 1.00 | 18    | Santa Fe    | *** VACANT ***11-27-2021 |           |       |             |               |
| 00011625   | 20         | C       | STAFF                          | N  |       | STRM      | 1.00 | 75    | Las Cruces  | Morgan,David M.          |           | 75    | 1.06        | 40.607        |
| 00011384   | 10         | C       | PR COORD III                   | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Barre,David              |           | 65    | 1.18        | 35.390        |
| 00027768   | 01         | D       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Romero,Marisa V.         |           | 60    | 1.05        | 27.048        |
| BUREAU: 103000000 Office of General Counsel        |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00010688   | 10         | B       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | *** VACANT ***09-16-2023 |           |       |             |               |
| 00010697   | ATTORNEY   | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Wright,Joey B.           |           | LH    | 1.10        | 57.214        |
| 00010730   | ATTORNEY   | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Frazier,Amanda           |           | LH    | 1.03        | 53.568        |
| 00010983   | 05         | D       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Montoya,Maria Susana     |           | 70    | 1.06        | 36.348        |
| 00012947   | ATTORNEY   | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Wolinsky,Melinda L       |           | LH    | 1.15        | 59.678        |
| 00057300   | ATTORNEY   | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Schneider,Tami L         |           | LH    | 1.11        | 57.940        |
| 00010689   | ATTORNEY   | D       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***01-30-2023 |           |       |             |               |
| 00010693   | ATTORNEY   | D       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Tidmore,Witter           |           | LH    | 1.07        | 55.760        |
| 00035216   | 04         | E       | PARALEGL& LGL ASST II          | N  |       | PERM      | 1.00 | 55    | Las Vegas   | Lujan,Lori P.            |           | 55    | 1.11        | 26.455        |
| 00057299   | 10         | E       | LEGAL SECTY III                | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***03-19-2022 |           |       |             |               |
| 00010694   | ATTORNEY   | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Woodward,Christopher D.  |           | LH    | 1.35        | 70.161        |
| 00010690   | 05         | E       | PARALEGL& LGL ASST II          | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***09-16-2023 |           |       |             |               |
| 00010691   | BUS OPS SP | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Clark,Jacob              |           | 60    | 1.00        | 25.760        |
| 00010695   | LAWCLERK   | E       | Law Clerk                      | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Lopez,Stephanie M        |           | LE    | 1.12        | 41.205        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|-------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 6.00 | 2.00 | 0.00 | 19.00  | 3.00 | 0.00  | 30.00 | 1.00                      | 0.00 | 0.00  | 0.00  | 1.00  | 31.00     |
| EMPLOYEE           | 2.00 | 0.00 | 0.00 | 16.00  | 1.00 | 0.00  | 19.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 19.00     |

DIVISION: 110000000

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                     | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 111000000 Deputy Secy of Finance & Admin |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 111010000 Internal Audit                |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00010681   | 01     | D       | GEN I                       | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Leavitt,Alysia           |           | 90    | 1.18        | 60.328        |
| 00010684   | 05     | D       | ACCTNT & AUDITOR III        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***03-21-2020 |           |       |             |               |
| 00010686   | 07     | D       | ACCTNT & AUDITOR III        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-28-2023 |           |       |             |               |
| BUREAU: 111100000 Director, Admin Services       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00013460   | A/O I  | B       | A/O I                       | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Harris,Christopher       |           | 80    | 1.12        | 47.659        |
| 00010729   | 01     | C       | Division Director II        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***11-14-2020 |           |       |             |               |
| 00013330   | 01     | C       | REGISTERED NURSE MANAGER IV | N  |       | PERM      | 1.00 | HM    | Albuquerque | *** VACANT ***10-18-2018 |           |       |             |               |
| 00028227   | 01     | C       | GEN II                      | N  |       | PERM      | 1.00 | 95    | Espanola    | Velasquez,Marlene A.     |           | 95    | 1.16        | 68.346        |
| 00013361   | EXEC   | C       | EXEC                        | N  |       | PERM      | 1.00 | 96    | Santa Fe    | Romo,Shawnee C           |           | 96    | 1.15        | 76.920        |
| 00010674   | 01     | D       | GEN II                      | N  |       | PERM      | 1.00 | 95    | Santa Fe    | Banner,Eve T.            |           | 95    | 1.23        | 72.692        |
| 00032215   | 01     | E       | GEN I                       | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Bargas,Kirene M          |           | 90    | 1.18        | 60.357        |
| 00010683   | 09     | D       | ACCTNT & AUDITOR II         | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Gabalton,Kayla           |           | 60    | 1.04        | 26.770        |
| 00013436   | STAFF  | I       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Duran,Raymond            |           | 75    | 1.08        | 41.537        |
| 00013378   | 10     | G       | PURCHASING AGENT III        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Lopez,Francisco          |           | 65    | 0.87        | 26.091        |
| 00013493   | 42     | I       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Santa Fe    | *** VACANT ***04-20-2019 |           |       |             |               |
| 00013385   | 111    | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Santa Fe    | *** VACANT ***05-18-2019 |           |       |             |               |
| 00013473   | 165    | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Santa Fe    | *** VACANT ***11-04-2018 |           |       |             |               |
| 00013437   | 80     | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Santa Fe    | *** VACANT ***04-06-2019 |           |       |             |               |
| 00013520   | 45     | F       | FIN ANALYST III             | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Rivera,Shauna D          |           | 70    | 1.07        | 36.780        |
| 00010781   | 04     | G       | ACCOUNTANT & AUDITOR SUPV   | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Lioce,Elizabeth Ann      |           | 70    | 1.05        | 35.938        |
| SECTION: 111110000 Dpty Dir, Process Improvement |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 1111100100 ASD Print and Supply            |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00010842   | 01     | F       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Matthews,Kenneth         |           | 70    | 0.91        | 31.310        |
| 00010844   | 03     | F       | OFFICE & ADMIN SUP II       | N  |       | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***01-07-2025 |           |       |             |               |
| 00032574   | 05     | F       | OFFICE & ADMIN SUP III      | N  |       | PERM      | 1.00 | 45    | Santa Fe    | *** VACANT ***12-21-2024 |           |       |             |               |
| BUREAU: 112000000 Deputy Dir, Budget & Grants    |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1120100000 Budgets                      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00063340   | 01     | D       | GEN I                       | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***01-07-2025 |           |       |             |               |
| 00010822   | 02     | E       | FINANCIAL COORD III         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 00010832   | 06     | F       | FINANCIAL COORDINATOR SUPV  | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Gutierrez,Bertha         |           | 80    | 1.13        | 48.240        |
| 00071589   | 10     | E       | FINANCIAL COORD III         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Miller,Jen               |           | 75    | 1.12        | 43.075        |
| 00010779   | 05     | G       | FINANCIAL COORD III         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***03-16-2024 |           |       |             |               |
| SECTION: 1120200000 Grants                       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                      | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1100000000</b>                       |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 1120000000 Deputy Dir, Budget & Grants    |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 1120200000 Grants                        |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00074628  | 05     | E       | A/O I                         | N  |       | STRM      | 1.00 | 80    | Santa Fe | Vigil, Jeryl L.           |           | 80    | 1.10        | 46.963        |
| 00010815  | 02     | F       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Chavez, Janelle Renee     |           | 75    | 1.00        | 38.460        |
| 00027760  | 03     | F       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Sandoval-Aragon, Celina A |           | 75    | 1.07        | 41.200        |
| 00010783  | 04     | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-09-2023  |           |       |             |               |
| 00010780  | 05     | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Chavez, Antoinette L      |           | 65    | 1.10        | 32.989        |
| BUREAU: 1130000000 Dpty Dir. Financial & Gen Actg |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 1130100000 Financial Accounting          |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00010868  | 06     | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Hernandez, Jeremy         |           | 90    | 1.22        | 62.352        |
| 00010796  | 17     | F       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***08-20-2022  |           |       |             |               |
| 00013770  | 02     | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Donio, Dominic            |           | 90    | 1.15        | 58.608        |
| 00015133  | 25     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Platero, Lewanda          |           | 85    | 1.11        | 51.861        |
| 00010823  | 01     | F       | FIN SPEC, III                 | N  |       | PERM      | 1.00 | 55    | Santa Fe | Savariau, Taj             |           | 55    | 0.85        | 20.264        |
| 00010812  | 14     | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gutierrez, Katie          |           | 65    | 0.89        | 26.620        |
| 00010687  | 15     | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-28-2024  |           |       |             |               |
| 00011134  | 07     | F       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***09-30-2023  |           |       |             |               |
| 00010794  | 10     | G       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Park, Sangwoo             |           | 75    | 1.12        | 43.126        |
| 00010829  | 12     | G       | FINANCIAL COORD III           | N  |       | PERM      | 1.00 | 75    | Santa Fe | Tapia, Elena P            |           | 75    | 1.15        | 44.061        |
| SECTION: 1130200000 Purchasing                    |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00010733  | 02     | F       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Peterson, Angelique M     |           | 70    | 1.11        | 37.995        |
| 00010836  | 05     | G       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gallegos, Denise V        |           | 65    | 1.08        | 32.364        |
| 00027738  | 07     | G       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-28-2023  |           |       |             |               |
| 00010834  | 04     | F       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Padilla, Adriana          |           | 65    | 1.00        | 29.990        |
| 00010833  | 03     | J       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gallegos, Desiree S.      |           | 65    | 1.05        | 31.490        |
| SECTION: 1130300000 Contracts                     |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00021903  | 04     | F       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero, Jodean L.         |           | 65    | 1.07        | 32.149        |
| 00034646  | 05     | G       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Escobedo, Gerardo         |           | 65    | 1.00        | 29.990        |
| SECTION: 1130400000 Accounts Payable              |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00010808  | STAFF  | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Diaz, Crystal A           |           | 75    | 1.10        | 42.477        |
| 00010845  | 03     | G       | ACCTNT & AUDITOR III          | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Robinson, Jessica R.      |           | 65    | 0.93        | 27.777        |
| 00010814  | 09     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe | Ortiz, Monique            |           | 50    | 0.82        | 18.811        |
| 00010800  | 05     | G       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Vineyard, Carter Rivers   |           | 60    | 1.08        | 27.821        |
| 00010807  | 06     | G       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Proudstar, Don            |           | 65    | 1.14        | 34.057        |

BUREAU: 1140000000 Human Resources

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                   | PS No.    | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| SECTION: 1140100000 Comp, Class & Transactions |           |         |                              |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 1140000000 Human Resources             |           |         |                              |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 1140100000 Comp, Class & Transactions |           |         |                              |    |       |           |      |       |             |                              |           |       |             |               |
| 10116568                                       | GEN I     | B       | GEN I                        | N  |       | STRM      | 1.00 | 90    | Albuquerque | Lauer,Shadee                 |           | 90    | 1.36        | 69.410        |
| 00060021                                       | 01        | C       | A/O II                       | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | Gallegos,Raymond             |           | 85    | 1.00        | 46.926        |
| 10105842                                       | 1         | E       | SOC/COM SV COORD III         | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Garduno,Audrey M             |           | 70    | 0.94        | 32.217        |
| 00060197                                       | 20        | C       | GEN I                        | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***02-01-2025     |           |       |             |               |
| 10116991                                       | PRO Coo I | C       | PROGRAM COORDINATOR I        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Suarez - Munoz,Rosanna       |           | 70    | 0.95        | 32.516        |
| 00010735                                       | 02        | D       | TRAIN & DEV SPEC III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025     |           |       |             |               |
| 00010777                                       | 03        | D       | TRAIN & DEV SPEC III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Stambaugh,Sean               |           | 65    | 1.05        | 31.490        |
| 00059182                                       | 10        | D       | TRAIN & DEV SPEC III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Baca,Samantha                |           | 65    | 1.03        | 30.890        |
| 00010739                                       | HRDIRIII  | C       | HUMAN RESOURCE DIRECTOR III  | N  |       | PERM      | 1.00 | BO    | Santa Fe    | Hawkins,Harry                |           | BO    | 1.23        | 80.998        |
| 00010827                                       | 04        | D       | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Santa Fe    | DesGeorges,Odette            |           | 60    | 1.19        | 30.618        |
| 00010678                                       | HRCOORD   | D       | HUMAN RESOURCE COORDINATOR   | N  |       | PERM      | 1.00 | BF    | Santa Fe    | *** VACANT ***10-29-2022     |           |       |             |               |
| 00011088                                       | HRCOORD   | D       | HUMAN RESOURCE COORDINATOR   | N  |       | PERM      | 1.00 | BF    | Santa Fe    | *** VACANT ***11-25-2023     |           |       |             |               |
| 00010737                                       | HRGENII   | D       | HUMAN RESOURCE GENERALIST II | N  |       | PERM      | 1.00 | BH    | Santa Fe    | Moya Martinez,Ashley Monique |           | BH    | 0.85        | 25.654        |
| 00010742                                       | HRMGRIII  | D       | HUMAN RESOURCE MANAGER III   | N  |       | PERM      | 1.00 | BL    | Santa Fe    | Valdes,Mandi                 |           | BL    | 1.21        | 55.940        |
| 00010841                                       | HRGENIV   | D       | HUMAN RESOURCE GENERALIST IV | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | *** VACANT ***05-01-2024     |           |       |             |               |
| 00012492                                       | HRGENIV   | D       | HUMAN RESOURCE GENERALIST IV | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Smith,Candice                |           | BJ    | 0.95        | 35.156        |
| 00013823                                       | HRGENIV   | D       | HUMAN RESOURCE GENERALIST IV | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Quintana,Gerard W.           |           | BJ    | 1.03        | 38.186        |
| 00064032                                       | HRGENIV   | D       | HUMAN RESOURCE GENERALIST IV | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Johnson,Rebecca A            |           | BJ    | 1.03        | 38.158        |

|                                     |            |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
|-------------------------------------|------------|---|--------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| SECTION: 1140200000 Labor Relations |            |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00010840                            | HRMGRIV    | C | HUMAN RESOURCE MANAGER IV      | N |  | PERM | 1.00 | BM | Santa Fe | Rich,David               |  | BM | 0.99 | 51.075 |
| 00011234                            | HRELRSPCII | D | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | Cox,Steven M.            |  | BJ | 1.00 | 37.065 |
| 00015097                            | HRELRSPCII | D | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | Montoya,Yolanda          |  | BJ | 0.97 | 35.985 |
| 00044732                            | HRELRSPCII | D | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | *** VACANT ***02-01-2024 |  |    |      |        |
| 00010819                            | HRELRSPCII | E | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | *** VACANT ***01-04-2025 |  |    |      |        |

|     |                 | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|-----------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL POSITIONS | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     |                 | 1.00               | 0.00 | 0.00 | 72.00 | 4.00 | 0.00   | 77.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 77.00 |           |
|     | EMPLOYEE        | 0.00               | 0.00 | 0.00 | 48.00 | 4.00 | 0.00   | 52.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 52.00 |           |

DIVISION: 1200000000

|  |    |   |                                |   |  |      |      |    |             |                     |  |    |      |         |
|--|----|---|--------------------------------|---|--|------|------|----|-------------|---------------------|--|----|------|---------|
| BUREAU: 1210000000 Chief Information Officer |    |   |                                |   |  |      |      |    |             |                     |  |    |      |         |
| 00013696                                     | 01 | C | IT CIO V                       | N |  | PERM | 1.00 | IK | Santa Fe    | Martinez,Glidden    |  | IK | 1.28 | 100.590 |
| 00012454                                     | 05 | C | IT CIO IV                      | N |  | PERM | 1.00 | IJ | Albuquerque | Gregory,Leif D      |  | IJ | 1.08 | 78.636  |
| 00012438                                     | 07 | C | IT SEC & COMPLIANCE MANAGER II | N |  | STRM | 1.00 | II | Santa Fe    | York,William Arthur |  | II | 1.10 | 73.632  |
| 00010745                                     | 10 | D | IT SEC & COMPLIANCE MANAGER I  | N |  | PERM | 1.00 | IG | Santa Fe    | Mack,Emilia         |  | IG | 0.87 | 48.258  |
| 00031211                                     | 15 | E | IT SEC & COMPLIANCE ADMIN II   | N |  | STRM | 1.00 | IE | Santa Fe    | Chew,Emily          |  | IE | 1.00 | 44.112  |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                               |    | <b>DIVISION: 1200000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 1210000000 Chief Information Officer     |            |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00032548   | 30         | E       | IT SEC & COMPLIANCE ADMIN III | N  |                             | PERM      | 1.00 | IF    | Santa Fe    | Rempel,Brian R           |           | IF    | 0.99        | 49.382        |  |
| 00037128   | 30         | D       | IT SEC & COMPLIANCE ADMIN II  | N  |                             | STRM      | 1.00 | IE    | Albuquerque | Quintana,Celestino R     |           | IE    | 1.06        | 46.915        |  |
| 00022540   | ITSECCOADI | D       | IT SEC & COMPLIANCE ADMIN I   | N  |                             | PERM      | 1.00 | ID    | Santa Fe    | Scarlott,Zackary         |           | ID    | 0.89        | 34.213        |  |
| 00065571   | 01         | E       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Riggs,Sandra             |           | 75    | 1.09        | 41.821        |  |
| 00010750   | 05         | E       | PURCHASING AGENT III          | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Gonzales,Daniel Thomas   |           | 65    | 0.97        | 29.128        |  |
| 00027799   | 10         | E       | PURCHASING AGENT II           | N  |                             | PERM      | 1.00 | 55    | Santa Fe    | Kieling,Evan             |           | 55    | 0.80        | 19.055        |  |
| 00032137   | 15         | E       | BUDGET ANLYST II              | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***08-06-2022 |           |       |             |               |  |
| 10112925   | 05         | F       | IT APPLICATION DEVELOPER II   | N  |                             | STRM      | 1.00 | IE    | Santa Fe    | Kasireddy,Shruthi        |           | IE    | 0.85        | 37.692        |  |
| BUREAU: 1220000000 Outreach and Customer Service |            |         |                               |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00010747   | 05         | D       | IT CIO II OR TECH MANAGER II  | N  |                             | PERM      | 1.00 | IH    | Albuquerque | Mishos,Darrell M         |           | IH    | 1.03        | 63.344        |  |
| 00012469   | 05         | E       | IT END USER SUPPORT MANAGER   | N  |                             | PERM      | 1.00 | IF    | Santa Fe    | Remphey,Brad             |           | IF    | 1.02        | 50.954        |  |
| 00011211   | 15         | E       | IT END USER SUPPORT SUPV      | Y  |                             | PERM      | 1.00 | ID    | Santa Fe    | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00010749   | 10         | G       | IT END USER SUPPORT III       | N  |                             | PERM      | 1.00 | IC    | Santa Fe    | Gorman,Felecia           |           | IC    | 0.96        | 31.626        |  |
| 00010765   | 15         | G       | IT END USER SUPPORT II        | N  |                             | PERM      | 1.00 | IB    | Santa Fe    | Garcia,Eric Albert       |           | IB    | 0.95        | 25.750        |  |
| 00037133   | 20         | G       | IT END USER SUPPORT II        | N  |                             | STRM      | 1.00 | IB    | Albuquerque | Pimparatana,Hunter       |           | IB    | 0.94        | 25.500        |  |
| 00011071   | 25         | G       | IT END USER SUPPORT II        | N  |                             | STRM      | 1.00 | IB    | Santa Fe    | Zimmerman,Lee            |           | IB    | 0.91        | 24.720        |  |
| 00010986   | 30         | G       | IT END USER SUPPORT II        | N  |                             | PERM      | 1.00 | IB    | Santa Fe    | Daniel,Zoey Emarie       |           | IB    | 0.99        | 26.780        |  |
| 00010761   | 35         | G       | IT END USER SUPPORT II        | N  |                             | PERM      | 1.00 | IB    | Albuquerque | Creel,Robert             |           | IB    | 1.14        | 30.884        |  |
| 00010769   | 05         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Santa Fe    | Kavanaugh,Devin          |           | ID    | 0.80        | 30.949        |  |
| 00011396   | 25         | E       | IT SYSTEMS ADMIN SUPERVISOR   | Y  |                             | PERM      | 1.00 | IF    | Albuquerque | Blacklock,Benjamin C     |           | IF    | 1.00        | 49.720        |  |
| 00011301   | 05         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Albuquerque | Chavez,Joseph            |           | ID    | 0.79        | 30.654        |  |
| 00032641   | 15         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Albuquerque | Notsinneh,Dusty Webb     |           | ID    | 0.78        | 30.251        |  |
| 00011351   | 20         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Albuquerque | Sanchez,Gina Marie       |           | ID    | 0.78        | 30.251        |  |
| 00030950   | 25         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Albuquerque | Chamberlin,Chris         |           | ID    | 0.87        | 33.399        |  |
| 00036125   | 25         | F       | IT SYSTEMS ADMINISTRATOR II   | N  |                             | PERM      | 1.00 | IE    | Albuquerque | Garcia,Timothy J.        |           | IE    | 0.95        | 42.198        |  |
| 00041222   | 30         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Albuquerque | Bringle,Chris            |           | ID    | 0.88        | 34.000        |  |
| 00029230   | 35         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Albuquerque | Satterfield,Dennis A     |           | ID    | 0.93        | 35.968        |  |
| 00012457   | 40         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Albuquerque | Contreras,Jennifer Lynn  |           | ID    | 0.80        | 30.949        |  |
| 00011504   | 30         | E       | IT SYSTEMS ADMIN SUPERVISOR   | Y  |                             | PERM      | 1.00 | IF    | Santa Fe    | Acker,Jeff               |           | IF    | 1.00        | 49.970        |  |
| 00010773   | 05         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Santa Fe    | Salcido,Juan D           |           | ID    | 0.78        | 30.251        |  |
| 00027484   | 20         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Santa Fe    | Lovato,Rico              |           | ID    | 0.88        | 33.982        |  |
| 00031956   | 25         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Santa Fe    | Alire,Donald             |           | ID    | 0.87        | 33.599        |  |
| 00010770   | 35         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Santa Fe    | Ornelas,Hernan           |           | ID    | 0.78        | 30.251        |  |
| 00032642   | 40         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Santa Fe    | Brose,Daniel C.          |           | ID    | 0.78        | 30.251        |  |
| 00012657   | 45         | F       | IT SYSTEMS ADMINISTRATOR II   | N  |                             | PERM      | 1.00 | IE    | Las Vegas   | Salazar,Michael          |           | IE    | 1.05        | 46.524        |  |
| 00035090   | 50         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Santa Fe    | Raup,Sarah               |           | ID    | 0.78        | 30.251        |  |
| 00012598   | 05         | G       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | PERM      | 1.00 | ID    | Las Vegas   | Vigil,Manjoe             |           | ID    | 0.88        | 33.963        |  |
| 00011299   | 35         | E       | IT SYSTEMS ADMIN SUPERVISOR   | Y  |                             | STRM      | 1.00 | IF    | Roswell     | Hoefs,Dennis W           |           | IF    | 1.21        | 60.464        |  |
| 00032661   | 05         | F       | IT SYSTEMS ADMINISTRATOR I    | N  |                             | STRM      | 1.00 | ID    | Roswell     | Fleming,Stephanie        |           | ID    | 0.83        | 32.099        |  |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location              | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-----------------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                |    | <b>DIVISION: 1200000000</b> |           |      |       |                       |                          |           |       |             |               |  |
| BUREAU: 1220000000 Outreach and Customer Service |        |         |                                |    |                             |           |      |       |                       |                          |           |       |             |               |  |
| 00012539   | 10     | F       | IT SYSTEMS ADMINISTRATOR II    | N  |                             | PERM      | 1.00 | IE    | Roswell               | Franks,James             |           | IE    | 0.78        | 34.721        |  |
| 00027487   | 40     | E       | IT SYSTEMS ADMIN SUPERVISOR    | Y  |                             | PERM      | 1.00 | IF    | Las Cruces            | Martinez,David E         |           | IF    | 0.89        | 44.298        |  |
| 00027416   | 05     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | STRM      | 1.00 | ID    | Las Cruces            | Seibert,Timothy          |           | ID    | 0.78        | 30.251        |  |
| 00013840   | 06     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | PERM      | 1.00 | ID    | Santa Clara           | Eilert,Matthew           |           | ID    | 0.85        | 32.904        |  |
| 00037134   | 15     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | STRM      | 1.00 | ID    | Las Cruces            | Correa,Ernesto           |           | ID    | 0.78        | 30.251        |  |
| 00066266   | 15     | F       | IT SYSTEMS ADMINISTRATOR II    | N  |                             | PERM      | 1.00 | IE    | Truth or Consequencia | Seaver,Jonathan          |           | IE    | 0.78        | 34.725        |  |
| 00011583   | 20     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | PERM      | 1.00 | ID    | Las Cruces            | Armendariz,Daniel L.     |           | ID    | 0.78        | 30.251        |  |
| 00013677   | 25     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | PERM      | 1.00 | ID    | Santa Clara           | Draper,Amanda H          |           | ID    | 0.78        | 30.251        |  |
| 00047331   | 10     | G       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | PERM      | 1.00 | ID    | Truth or Consequencia | VACANT ***11-30-2024     |           |       |             |               |  |
| BUREAU: 1230000000 Production Services           |        |         |                                |    |                             |           |      |       |                       |                          |           |       |             |               |  |
| 00013814   | 10     | D       | IT CIO II OR TECH MANAGER II   | N  |                             | PERM      | 1.00 | IH    | Albuquerque           | Bucher,Matthew J         |           | IH    | 1.03        | 63.040        |  |
| 00011236   | 05     | E       | IT NETWORK ADMINISTRATOR III   | Y  |                             | PERM      | 1.00 | IF    | Albuquerque           | Daniel,Patrick           |           | IF    | 1.10        | 54.967        |  |
| 00010744   | 15     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | PERM      | 1.00 | ID    | Albuquerque           | Cordova,Alicia           |           | ID    | 0.93        | 35.968        |  |
| 00010752   | 15     | F       | IT NETWORK ADMINISTRATOR III   | N  |                             | PERM      | 1.00 | IF    | Albuquerque           | LeBlanc,Andre            |           | IF    | 0.95        | 47.564        |  |
| 00011151   | 20     | F       | IT NETWORK ADMINISTRATOR II    | N  |                             | PERM      | 1.00 | IE    | Santa Fe              | Martinez,Toby Dean       |           | IE    | 1.00        | 44.363        |  |
| 00037131   | 05     | E       | IT DATABASE ADMINISTRATOR II   | N  |                             | STRM      | 1.00 | IE    | Albuquerque           | Koduganti,Pragnya        |           | IE    | 0.78        | 34.721        |  |
| 00022859   | 10     | E       | IT DATABASE ADMINISTRATOR III  | N  |                             | STRM      | 1.00 | IF    | Santa Fe              | Pekel,Mark               |           | IF    | 1.05        | 52.595        |  |
| 00035576   | 10     | E       | IT DATABASE ADMINISTRATOR II   | N  |                             | STRM      | 1.00 | IE    | Santa Fe              | Reddi,Shiva Ganesh       |           | IE    | 0.85        | 37.694        |  |
| 00027769   | 05     | F       | IT SYSTEMS ADMINISTRATOR III   | N  |                             | STRM      | 1.00 | IF    | Albuquerque           | Charlee,Shawn D          |           | IF    | 1.03        | 51.324        |  |
| 00058567   | 20     | F       | IT SYSTEMS ADMINISTRATOR I     | N  |                             | STRM      | 1.00 | ID    | Santa Fe              | Suarez,Ivan              |           | ID    | 0.88        | 33.816        |  |
| 00037132   | 30     | F       | IT NETWORK ADMINISTRATOR II    | N  |                             | STRM      | 1.00 | IE    | Santa Fe              | Vigil,Stacey N           |           | IE    | 0.84        | 37.236        |  |
| BUREAU: 1240000000 Implementation Services       |        |         |                                |    |                             |           |      |       |                       |                          |           |       |             |               |  |
| 00064537   | 05     | D       | IT PROJECT MANAGER IV          | N  |                             | PERM      | 1.00 | IH    | Santa Fe              | Gonzalez,Cesar           |           | IH    | 1.10        | 67.507        |  |
| 00036917   | 05     | E       | IT PROJECT MANAGER III         | Y  |                             | STRM      | 1.00 | IG    | Albuquerque           | Augeri,Cathy             |           | IG    | 1.07        | 59.530        |  |
| 00032659   | 80     | F       | IT PROJECT MANAGER II          | N  |                             | STRM      | 1.00 | IF    | Santa Fe              | Fellows,Samuel           |           | IF    | 0.99        | 49.470        |  |
| 00069762   | 06     | E       | IT PROJECT MANAGER III         | Y  |                             | STRM      | 1.00 | IG    | Albuquerque           | Baiywo,Kennedy K         |           | IG    | 1.00        | 55.502        |  |
| 00027767   | 10     | F       | IT PROJECT MANAGER II          | N  |                             | STRM      | 1.00 | IF    | Santa Fe              | Gomez,Margo R            |           | IF    | 1.12        | 56.050        |  |
| 00028722   | 40     | F       | IT PROJECT MANAGER II          | N  |                             | STRM      | 1.00 | IF    | Santa Fe              | *** VACANT ***08-20-2022 |           |       |             |               |  |
| 00009131   | 20     | E       | IT SYSTEMS ADMIN SUPERVISOR    | Y  |                             | PERM      | 1.00 | IF    | Santa Fe              | *** VACANT ***03-16-2024 |           |       |             |               |  |
| BUREAU: 1250000000 Applications Support Bureau   |        |         |                                |    |                             |           |      |       |                       |                          |           |       |             |               |  |
| 00011100   | 15     | D       | IT CIO III OR TECH MANAGER III | N  |                             | PERM      | 1.00 | II    | Santa Fe              | Casaus,Shauna R          |           | II    | 1.12        | 75.217        |  |
| 00010962   | 05     | E       | IT APPLICATION DEV MANAGER I   | N  |                             | PERM      | 1.00 | IG    | Santa Fe              | *** VACANT ***11-13-2024 |           |       |             |               |  |
| 00011305   | 10     | F       | IT APPLICATION DEVELOPER I     | N  |                             | STRM      | 1.00 | ID    | Santa Fe              | *** VACANT ***01-04-2025 |           |       |             |               |  |
| 00066271   | 10     | F       | IT APPLICATION DEVELOPER II    | N  |                             | PERM      | 1.00 | IE    | Albuquerque           | Smith,Nicholas A         |           | IE    | 0.79        | 35.019        |  |
| 00011292   | 15     | F       | IT SYSTEMS ADMINISTRATOR III   | N  |                             | STRM      | 1.00 | IF    | Santa Fe              | Nussbaum,Micah R.        |           | IF    | 0.82        | 41.215        |  |
| 00043728   | 15     | F       | IT APPLICATION DEVELOPER II    | N  |                             | PERM      | 1.00 | IE    | Albuquerque           | Jin,Mei                  |           | IE    | 0.80        | 35.389        |  |
| 00010760   | 30     | F       | IT APPLICATION DEVELOPER I     | N  |                             | PERM      | 1.00 | ID    | Albuquerque           | Estrada,Marco            |           | ID    | 0.76        | 29.370        |  |

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ORGANIZATIONAL LISTING REPORT

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Run Time 08:23:32

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                    | SP | ORGID                | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|----------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1250000000 Applications Support Bureau |        |         |                              |    | DIVISION: 1200000000 |           |      |       |             |                          |           |       |             |               |
| 00060031                                       | 5      | F       | IT APPLICATION DEVELOPER I   | N  |                      | STRM      | 1.00 | ID    | Santa Fe    | *** VACANT ***04-01-2023 |           |       |             |               |
| 00011291                                       | 20     | E       | IT APPLICATION DEV MANAGER I | N  |                      | STRM      | 1.00 | IG    | Santa Fe    | Frostad,Naombael G       |           | IG    | 1.15        | 64.021        |
| 00035575                                       | 05     | F       | IT APPLICATION DEVELOPER I   | N  |                      | STRM      | 1.00 | ID    | Santa Fe    | Ortiz,John Jacob         |           | ID    | 0.76        | 29.370        |
| 00010764                                       | 08     | F       | IT SYSTEMS ADMINISTRATOR III | N  |                      | PERM      | 1.00 | IF    | Santa Fe    | Goodacre,Daniel          |           | IF    | 0.85        | 42.661        |
| 00046450                                       | 15     | F       | IT APPLICATION DEVELOPER III | N  |                      | STRM      | 1.00 | IF    | Santa Fe    | Sulis,Clint F            |           | IF    | 0.95        | 47.481        |
| 00069817                                       | 20     | F       | IT APPLICATION DEVELOPER III | N  |                      | STRM      | 1.00 | IF    | Santa Fe    | Worley,Gabriel L         |           | IF    | 0.91        | 45.655        |
| 00010755                                       | 25     | F       | IT APPLICATION DEVELOPER III | N  |                      | PERM      | 1.00 | IF    | Albuquerque | Falanga,Rodney J         |           | IF    | 0.97        | 48.355        |
| 00014258                                       | 25     | F       | IT APPLICATION DEVELOPER III | N  |                      | PERM      | 1.00 | IF    | Santa Fe    | Serna,Kimberly A.        |           | IF    | 0.87        | 43.243        |
| 00013125                                       | 35     | E       | IT CIO I OR TECH MANAGER I   | N  |                      | PERM      | 1.00 | IG    | Santa Fe    | Mondragon,Bernadette     |           | IG    | 1.12        | 62.350        |
| 00066268                                       | 05     | F       | IT APPLICATION DEVELOPER III | N  |                      | PERM      | 1.00 | IF    | Albuquerque | Gurule,Robert E.         |           | IF    | 0.84        | 42.185        |
| 00058790                                       | 10     | F       | IT SYSTEMS ADMINISTRATOR III | N  |                      | PERM      | 1.00 | IF    | Las Vegas   | Lovato,Eric-Lee          |           | IF    | 0.87        | 43.514        |
| 00058791                                       | 20     | F       | IT SYSTEMS ADMINISTRATOR II  | N  |                      | PERM      | 1.00 | IE    | Albuquerque | Vigil-Ragland,Lucia      |           | IE    | 0.95        | 42.198        |
| 00058794                                       | 25     | F       | IT APPLICATION DEVELOPER III | N  |                      | PERM      | 1.00 | IF    | Santa Clara | Peterson,Micheal A       |           | IF    | 0.78        | 39.202        |
| 00066269                                       | 30     | F       | IT SYSTEMS ADMINISTRATOR II  | N  |                      | PERM      | 1.00 | IE    | Las Vegas   | Rodriguez,Kerry Lee      |           | IE    | 0.94        | 41.617        |
| 00013157                                       | 35     | F       | IT APPLICATION DEVELOPER II  | N  |                      | PERM      | 1.00 | IE    | Albuquerque | Gurule,Christopher E.    |           | IE    | 0.79        | 35.019        |
| 00037031                                       | 35     | F       | IT SYSTEMS ADMINISTRATOR II  | N  |                      | STRM      | 1.00 | IE    | Albuquerque | Lucero,Sarah M.          |           | IE    | 0.97        | 42.949        |
| 00010888                                       | 45     | F       | IT SYSTEMS ADMINISTRATOR I   | N  |                      | PERM      | 1.00 | ID    | Las Vegas   | *** VACANT ***01-04-2025 |           |       |             |               |
| 00037188                                       | 35     | E       | IT SYSTEMS ADMIN MANAGER I   | Y  |                      | STRM      | 1.00 | IG    | Santa Fe    | Santistevan,Steven       |           | IG    | 1.12        | 62.500        |
| 00069700                                       | 05     | F       | IT ARCHITECT I               | N  |                      | STRM      | 1.00 | IG    | Santa Fe    | *** VACANT ***08-06-2022 |           |       |             |               |
| 00010748                                       | 7      | F       | IT APPLICATION DEVELOPER III | N  |                      | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***04-16-2022 |           |       |             |               |

| DIV | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |       | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-----------------|--------------------|------|------|-------|-------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|     |                 | EXEM               | EXTB | EXTR | PERM  | STRM  | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |                 | 0.00               | 0.00 | 0.00 | 59.00 | 38.00 | 0.00   | 97.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 97.00     |
|     | EMPLOYEE        | 0.00               | 0.00 | 0.00 | 52.00 | 34.00 | 0.00   | 86.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 86.00     |

DIVISION: 1300000000

|                    |            |             |                         |   |      |      |      |    |             |                          |  |    |      |        |
|--------------------|------------|-------------|-------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 1310000000 |            | Policy Core |                         |   |      |      |      |    |             |                          |  |    |      |        |
| 00012558           | 01         | C           | Special Director        | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Showers,Aryna L          |  | 32 | 1.25 | 59.423 |
| 00011940           | 07         | C           | A/O II                  | N |      | PERM | 1.00 | 85 | Santa Fe    | Swatek,Joshua David      |  | 85 | 1.10 | 51.612 |
| 00034389           | PRO Co     | I           | PROGRAM COORDINATOR I   | N |      | STRM | 1.00 | 70 | Santa Fe    | *** VACANT ***02-03-2024 |  |    |      |        |
| 00010810           | 01         | E           | PROGRAM COORDINATOR I   | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***03-05-2022 |  |    |      |        |
| 10100510           | 3          | E           | SOC/COM SV COORD III    | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***11-23-2024 |  |    |      |        |
| 00011095           | 01         | D           | GEN II                  | N |      | PERM | 1.00 | 95 | Santa Fe    | Stanton,Michael F        |  | 95 | 1.01 | 59.659 |
| 00064031           | 05         | D           | A/O I                   | N |      | PERM | 1.00 | 80 | Albuquerque | Joyce,Elise              |  | 80 | 1.15 | 49.089 |
| 00011034           | 02         | E           | PROGRAM COORDINATOR I   | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***06-12-2021 |  |    |      |        |
| 00064415           | PRO Co     | I           | PROGRAM COORDINATOR I   | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***06-24-2023 |  |    |      |        |
| 00011237           | 6          | E           | FIN ANALYST III         | N |      | PERM | 1.00 | 70 | Santa Fe    | Alcaraz,Tracy J.         |  | 70 | 1.14 | 38.856 |
| 10117650           | SC/CMMSUPV | E           | SOC/COMM SVCS COOR SUPV | N |      | PERM | 1.00 | 75 | Santa Fe    | Jimenez,Oswaldo H.       |  | 75 | 1.13 | 43.275 |
| 10117649           | SOC/COM SV | E           | SOC/COM SV COORD III    | N |      | PERM | 1.00 | 70 | Albuquerque | Calderon,Walter          |  | 70 | 1.10 | 37.511 |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP   | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |       |
|--|------------|---------|--------------------------------|------|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|-------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |            |         |                                |      |       |           |      |       |             |                             |           |       |             |               |       |
| DIV TOTAL  | POSITIONS  |         | EXEM                           | EXTB | EXTR  | PERM      | STRM | TMPB  | TOTAL       | EXTU                        | TMPN      | T180  | NB180       | TOTAL         | TOTAL |
|  | EMPLOYEE   |         | 1.00                           | 0.00 | 0.00  | 10.00     | 1.00 | 0.00  | 12.00       | 0.00                        | 0.00      | 0.00  | 0.00        | 0.00          | 12.00 |
|  |            |         | 1.00                           | 0.00 | 0.00  | 6.00      | 0.00 | 0.00  | 7.00        | 0.00                        | 0.00      | 0.00  | 0.00        | 0.00          | 7.00  |
| DIVISION: 2000000000 PHD Director  |            |         |                                |      |       |           |      |       |             |                             |           |       |             |               |       |
| 00010982   | 01         | C       | Division Director II           | N    | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Acosta,Jose                 |           | 32    | 1.72        | 81.707        |       |
| 00070399   | 02         | D       | GEN I                          | N    |       | PERM      | 1.00 | 90    | Albuquerque | Garcia,Susan J              |           | 90    | 1.11        | 56.947        |       |
| 00011104   | 10         | D       | PROGRAMMATIC PHYSICIAN MANAGER | Y    |       | PERM      | 1.00 | XC    | Santa Fe    | Lohff,Cortland              |           | XC    | 1.16        | 120.000       |       |
| 00069751   | 15         | E       | REGISTERED NURSE MANAGER III   | N    |       | STRM      | 1.00 | HL    | Albuquerque | Black,Heather               |           | HL    | 0.99        | 62.169        |       |
| 00012417   | 01         | F       | A/O II                         | N    |       | STRM      | 1.00 | 85    | Santa Fe    | Vigil,Velma Marguerite      |           | 85    | 0.95        | 44.540        |       |
| 00011296   | 05         | F       | MGT ANALYST II                 | N    |       | STRM      | 1.00 | 60    | Santa Fe    | Myers,James                 |           | 60    | 1.00        | 25.801        |       |
| 00051741   | 10         | F       | Medical Claims Coder           | N    |       | STRM      | 1.00 | 60    | Santa Fe    | Gatti,Lisa                  |           | 60    | 1.18        | 30.316        |       |
| 00032133   | 15         | F       | FIN SPEC, II                   | N    |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***12-07-2024    |           |       |             |               |       |
| 00011255   | 20         | F       | MED REC& HLTH INF III          | N    |       | STRM      | 1.00 | 50    | Santa Fe    | Trujillo,John               |           | 50    | 1.17        | 26.804        |       |
| 00011189   | 05         | F       | TRAIN & DEV SPEC II            | N    |       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***07-20-2024    |           |       |             |               |       |
| 00011410   | 20         | D       | GEN I                          | N    |       | PERM      | 1.00 | 90    | Santa Fe    | Lara,Jeffrey A              |           | 90    | 1.09        | 55.741        |       |
| 10112588   | 30         | G       | GEN I                          | N    |       | STRM      | 1.00 | 90    | Albuquerque | Villalobos,Yvonne           |           | 90    | 1.07        | 54.848        |       |
| 00011107   | 05         | E       | LINE II                        | N    |       | PERM      | 1.00 | 70    | Santa Fe    | Lucero,Elizabeth V          |           | 70    | 1.25        | 42.885        |       |
| 00010805   | 01         | E       | BUS OPS SPEC III               | N    |       | PERM      | 1.00 | 60    | Santa Fe    | Aragon,Denise               |           | 60    | 1.10        | 28.387        |       |
| 00011547   | 05         | E       | OFFICE CLRK, GEN III           | N    |       | PERM      | 0.50 | 40    | Santa Fe    | Lujan,Mary Margaret         |           | 40    | 1.14        | 24.020        |       |
| 00038418   | 10         | E       | FIN SPEC, III                  | N    |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***10-26-2024    |           |       |             |               |       |
| 10113723   | 08         | F       | MGT ANALYST III                | N    |       | STRM      | 1.00 | 65    | Santa Fe    | Slatton,Nathaniel Vernon    |           | 65    | 1.07        | 32.000        |       |
| 00012446   | 01         | H       | EXEC                           | N    |       | PERM      | 1.00 | 96    | Albuquerque | Burmeister,Christopher      |           | 96    | 0.99        | 65.819        |       |
| 00010988   | 35         | G       | PROGRAMMATIC PHYSICIAN MANAGER | N    |       | PERM      | 1.00 | XC    | Santa Fe    | Gonzales,Janis Lynn         |           | XC    | 1.17        | 120.479       |       |
| 10114206   | 15         | E       | IT GIS SPECIALIST I            | N    |       | STRM      | 1.00 | ID    | Santa Fe    | *** VACANT ***02-17-2024    |           |       |             |               |       |
| 10114205   | 20         | E       | IT GIS SPECIALIST II           | N    |       | STRM      | 1.00 | IE    | Santa Fe    | Tian,Mireille               |           | IE    | 1.00        | 44.270        |       |
| 10114203   | 25         | E       | IT APPLICATION DEVELOPER II    | N    |       | STRM      | 1.00 | IE    | Santa Fe    | Moore,Travis                |           | IE    | 0.78        | 34.721        |       |
| 00028115   | 65         | G       | EPIDEMIOLOGIST III             | N    |       | STRM      | 1.00 | 75    | Albuquerque | O'Dell,Joseph C.            |           | 75    | 0.99        | 38.069        |       |
| 00028417   | 75         | G       | HEALTH EDUCATOR III            | N    |       | STRM      | 1.00 | 65    | Alamogordo  | Schmittle,Maureen Katherine |           | 65    | 0.94        | 28.096        |       |
| BUREAU: 2001000000 Program Support   |            |         |                                |      |       |           |      |       |             |                             |           |       |             |               |       |
| 00010994   | HRMGRII    | D       | HUMAN RESOURCE MANAGER II      | N    |       | PERM      | 1.00 | BK    | Santa Fe    | *** VACANT ***01-04-2025    |           |       |             |               |       |
| 00011317   | HRGENIII   | F       | HUMAN RESOURCE GENERALIST III  | N    |       | PERM      | 1.00 | BI    | Santa Fe    | *** VACANT ***12-21-2024    |           |       |             |               |       |
| 00071758   | HRGENIII   | F       | HUMAN RESOURCE GENERALIST III  | N    |       | STRM      | 1.00 | BI    | Santa Fe    | Fleming,Ryan                |           | BI    | 1.03        | 34.240        |       |
| 00011711   | HRMGRI     | F       | HUMAN RESOURCE MANAGER I       | Y    |       | STRM      | 1.00 | BJ    | Santa Fe    | Perez,Lydia G               |           | BJ    | 1.36        | 50.195        |       |
| 00011231   | HRGENIII   | G       | HUMAN RESOURCE GENERALIST III  | N    |       | PERM      | 1.00 | BI    | Santa Fe    | Sandoval,Angel Jocelyn      |           | BI    | 1.11        | 36.841        |       |
| 00011626   | HRGENII    | H       | HUMAN RESOURCE GENERALIST II   | N    |       | PERM      | 1.00 | BH    | Santa Fe    | Sena,Melinda K              |           | BH    | 1.12        | 33.656        |       |
| 00010989   | 05         | E       | GEN I                          | N    |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***10-26-2024    |           |       |             |               |       |
| 00011528   | 15         | F       | A/O I                          | N    |       | PERM      | 1.00 | 80    | Santa Fe    | Torrez,Louie R.             |           | 80    | 1.15        | 48.911        |       |
| 00010778   | 05         | G       | BUS OPS SPEC III               | N    |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***09-23-2023    |           |       |             |               |       |
| 00010993   | ACCTNT & A | G       | ACCTNT & AUDITOR III           | N    |       | PERM      | 1.00 | 65    | Santa Fe    | Lopez,Michael               |           | 65    | 1.00        | 29.990        |       |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2001000000 Program Support           |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00011106                                     | STAFF  | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Ortiz,Michelle A.            |           | 75    | 1.31        | 50.223        |
| 00011068                                     | 15     | G       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Herrera,Michelle Lourdes     |           | 60    | 1.12        | 28.840        |
| 00012432                                     | 20     | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Apodaca,Hannah Angelina      |           | 65    | 1.37        | 41.184        |
| BUREAU: 2002000000                           |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 2002001000 CDB Administration       |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00011318                                     | 01     | E       | GEN I                          | N  |       | STRM      | 1.00 | 90    | Albuquerque | Ortiz,Leisha D               |           | 90    | 0.98        | 49.925        |
| 00011549                                     | 05     | G       | LINE II                        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Tolbert,Sara                 |           | 70    | 1.02        | 35.000        |
| 00023563                                     | 10     | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-14-2024     |           |       |             |               |
| 00056824                                     | 70     | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-08-2024     |           |       |             |               |
| 00073888                                     | 100    | G       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Romero,Daniel G.             |           | 70    | 0.95        | 32.478        |
| 00011321                                     | 05     | G       | BUDGET ANLYST III              | N  |       | STRM      | 1.00 | 65    | Albuquerque | Anaya,Jeremy                 |           | 65    | 0.86        | 25.750        |
| 00030889                                     | 10     | G       | FIN SPEC, II                   | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***06-01-2024     |           |       |             |               |
| 00023560                                     | 15     | G       | FIN SPEC, II                   | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***12-07-2024     |           |       |             |               |
| 00011109                                     | 30     | G       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***04-27-2024     |           |       |             |               |
| 00035140                                     | 20     | I       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Albuquerque | Aragon,Margaret              |           | 60    | 1.06        | 27.295        |
| SECTION: 2002010000 Breast & Cervical Cancer |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00023561                                     | 20     | F       | STAFF                          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***12-01-2024     |           |       |             |               |
| 00011139                                     | 20     | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Baca,Sylvia A                |           | 65    | 1.09        | 32.680        |
| 00023559                                     | 01     | H       | SEC,EX LGL/MED/EXE III         | N  |       | STRM      | 1.00 | 45    | Albuquerque | Van Ostrand,Lisa             |           | 45    | 1.12        | 24.720        |
| 00057671                                     | 10     | H       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Albuquerque | Carrillo,Rebeca              |           | 40    | 1.07        | 22.557        |
| 00035401                                     | 65     | H       | OFFICE CLRK, GEN III           | N  |       | STRM      | 1.00 | 40    | Albuquerque | Gomez,Cynthia                |           | 40    | 1.05        | 22.129        |
| 00070226                                     | 25     | G       | LINE II                        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Gomez Martelli,Maria Angeles |           | 70    | 1.10        | 37.500        |
| 00028116                                     | 20     | H       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-14-2024     |           |       |             |               |
| 00031210                                     | 60     | H       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-07-2024     |           |       |             |               |
| 00028720                                     | 55     | G       | EPIDEMIOLOGIST III             | N  |       | STRM      | 1.00 | 75    | Albuquerque | Bruggeman,Elizabeth Evelyn   |           | 75    | 1.15        | 44.221        |
| 00035403                                     | 75     | G       | REGISTERED NURSE SUPERVISOR    | Y  |       | STRM      | 1.00 | HI    | Albuquerque | Flinn-Gildersleeve,Erin      |           | HI    | 1.16        | 52.542        |
| 00023562                                     | 25     | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Albuquerque | Nielsen,Cynthia L            |           | HH    | 1.23        | 49.606        |
| 00023565                                     | 40     | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Albuquerque | Tapia,Vinia A                |           | HH    | 1.12        | 45.358        |
| 00023972                                     | 45     | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Albuquerque | *** VACANT ***11-30-2024     |           |       |             |               |
| 00036421                                     | 80     | H       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Vargas,Blanca                |           | 65    | 1.03        | 31.000        |
| 00023564                                     | 35     | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Roswell     | Lisotto,Lorraine J           |           | HH    | 1.19        | 48.218        |
| SECTION: 2002020000 Comprehensive Cancer     |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00023996                                     | 15     | G       | LINE II                        | N  |       | STRM      | 1.00 | 70    | Albuquerque | McGough,Laura                |           | 70    | 1.15        | 39.365        |
| 00062657                                     | 15     | H       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-02-2023     |           |       |             |               |
| 00011516                                     | 35     | H       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Golden,Tara                  |           | 65    | 1.08        | 32.500        |
| SECTION: 2002030000 Diabetes Program         |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 PHD Director</b>            |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 2002000000                                 |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2002030000 Diabetes Program               |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00035573   | 10         | F       | STAFF                      | N  |       | STRM      | 1.00 | 75    | Albuquerque | Goodhue,Lindsey          |           | 75    | 0.90        | 34.763        |
| 00035574   | 15         | G       | EPIDEMIOLOGIST III         | N  |       | STRM      | 1.00 | 75    | Albuquerque | Bisio,Elizabeth R        |           | 75    | 0.97        | 37.121        |
| 00036217   | 25         | G       | HEALTH EDUCATOR SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00056351   | 15         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Conley,Dorine            |           | 65    | 0.97        | 29.154        |
| 00069900   | 15         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Arce,Alyssa              |           | 65    | 0.96        | 28.840        |
| 00011097   | 25         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-02-2024 |           |       |             |               |
| SECTION: 2002042000 Obesity                        |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 10102830   | 15         | F       | A/O II                     | N  |       | STRM      | 1.00 | 85    | Santa Fe    | Condon,Rita              |           | 85    | 0.95        | 44.540        |
| 00024019   | 20         | F       | EPIDEMIOLOGIST III         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Hickmott,Alexana         |           | 75    | 0.94        | 36.040        |
| 00021915   | HLTPROMGRI | F       | HEALTH PROGRAM MANAGER I   | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***04-29-2023 |           |       |             |               |
| 10109209   | 15         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-10-2024 |           |       |             |               |
| 00070577   | 20         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***12-07-2024 |           |       |             |               |
| 00028412   | PRO Coor I | G       | PROGRAM COORDINATOR I      | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Gaarden,Gabriel          |           | 70    | 1.05        | 36.000        |
| SECTION: 2002050000 Tobacco Cessation & Prevention |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00024611   | 25         | F       | STAFF                      | N  |       | STRM      | 1.00 | 75    | Albuquerque | Garcia,Anthony R.        |           | 75    | 1.23        | 47.330        |
| 00024544   | 15         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00051744   | 50         | G       | EPIDEMIOLOGIST III         | N  |       | STRM      | 1.00 | 75    | Albuquerque | Araujo,Sara              |           | 75    | 0.97        | 37.121        |
| 00056352   | 60         | G       | SEC,EX LGL/MED/EXE III     | N  |       | STRM      | 1.00 | 45    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 00057670   | 80         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-06-2024 |           |       |             |               |
| 00057881   | 85         | G       | LINE II                    | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***03-02-2024 |           |       |             |               |
| 00024545   | 20         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Patten,Helen Monica      |           | 65    | 0.99        | 29.552        |
| 00030890   | 35         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| 00030891   | 40         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Martinez,Melissa         |           | 65    | 0.84        | 25.334        |
| 00037625   | 45         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | David-Wuam,Mbaember J    |           | 65    | 1.00        | 29.870        |
| BUREAU: 2003000000                                 |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2003001000 FHB Administration             |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00011102   | 01         | F       | GEN I                      | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Contrucci,Paul           |           | 90    | 0.98        | 49.925        |
| 00011103   | 05         | F       | PROGRAM COORDINATOR II     | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Blea,Kathy A             |           | 75    | 1.26        | 48.444        |
| 00011111   | 15         | G       | ACCTNT & AUDITOR II        | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***01-18-2025 |           |       |             |               |
| SECTION: 2003002000 FHB Medical Director           |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00070094   | 02         | E       | GEN I                      | Y  |       | STRM      | 1.00 | 90    | Santa Fe    | Peinado,Samuel J         |           | 90    | 0.99        | 50.811        |
| SECTION: 2003020000 Children's Medical Services    |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00011171   | 105        | E       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Roswell     | Bergman,Gregory F.       |           | 75    | 1.09        | 41.810        |



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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                     | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location  | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|------------------|-----------|------------------|---------------------|-----------|---------------------------|-----------|-------|-------------|---------------|
|   |            |         |                               |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |           |                           |           |       |             |               |
| BUREAU: 2003000000                              |            |         |                               |    |                  |           |                  |                     |           |                           |           |       |             |               |
| SECTION: 2003020000 Children's Medical Services |            |         |                               |    |                  |           |                  |                     |           |                           |           |       |             |               |
| 00011725  | 10         | F       | NUTRITIONIST II               | N  |                  | PERM      | 1.00             | HF                  | Roswell   | De La Cerda, April M.     |           | HF    | 1.00        | 32.835        |
| 00029414  | 350        | G       | MEDICAL & PUBLIC HLTH SW SUPV | Y  |                  | STRM      | 1.00             | 70                  | Roswell   | Cherinko, Natalie Marie   |           | 70    | 1.05        | 35.942        |
| 00021920  | 145        | H       | MED & PUB HLTH SW III         | N  |                  | STRM      | 1.00             | 65                  | Carlsbad  | Mendez, Victoria          |           | 65    | 0.92        | 27.623        |
| 00036350  | 145        | H       | MED & PUB HLTH SW III         | N  |                  | STRM      | 1.00             | 65                  | Ruidoso   | *** VACANT ***08-07-2021  |           |       |             |               |
| 00024020  | 325        | H       | MED & PUB HLTH SW III         | N  |                  | STRM      | 1.00             | 65                  | Clovis    | Viscaino, Kim             |           | 65    | 1.18        | 35.388        |
| 00011167  | 355        | H       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Clovis    | Guerrero, Linda           |           | 30    | 1.15        | 22.345        |
| 00031186  | 360        | H       | SOC & HMN SVC ASST II         | N  |                  | STRM      | 1.00             | 35                  | Roswell   | Peach, Sally A.           |           | 35    | 1.18        | 23.818        |
| 00031190  | 390        | H       | SOC & HMN SVC ASST II         | N  |                  | STRM      | 1.00             | 35                  | Clovis    | Orozco, Lecima            |           | 35    | 1.14        | 23.128        |
| 00011697  | 95         | H       | MED & PUB HLTH SW III         | N  |                  | STRM      | 1.00             | 65                  | Portales  | *** VACANT ***07-06-2024  |           |       |             |               |
| 00036925  | 440        | I       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Roswell   | Leal, Angela              |           | 30    | 1.09        | 21.000        |
| 00034924  | BUS OPS SP | G       | BUS OPS SPEC III              | Y  |                  | PERM      | 1.00             | 60                  | Roswell   | Tipton, Marriah           |           | 60    | 1.03        | 26.500        |
| 00011174  | 120        | H       | MEDICAL & PUBLIC HLTH SW SUPV | Y  |                  | PERM      | 1.00             | 70                  | Carlsbad  | Hernandez, Christine C.   |           | 70    | 1.18        | 40.391        |
| 00011176  | 130        | H       | MED & PUB HLTH SW III         | N  |                  | PERM      | 1.00             | 65                  | Hobbs     | *** VACANT ***09-01-2019  |           |       |             |               |
| 00011173  | 115        | I       | MED & PUB HLTH SW III         | N  |                  | PERM      | 1.00             | 65                  | Artesia   | *** VACANT ***02-08-2024  |           |       |             |               |
| 00011175  | 125        | I       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Carlsbad  | Michel, Anna              |           | 30    | 1.06        | 20.600        |
| 00011179  | 145        | I       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Artesia   | Rodriguez, Marisa G       |           | 30    | 1.12        | 21.700        |
| 00011705  | 260        | I       | MED & PUB HLTH SW III         | N  |                  | PERM      | 0.50             | 65                  | Tucumcari | Cole, Martha              |           | 65    | 1.18        | 35.482        |
| 00036927  | 445        | I       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Hobbs     | Gaytan, Tania             |           | 30    | 1.08        | 20.800        |
| 00011169  | 95         | I       | MED & PUB HLTH SW III         | N  |                  | STRM      | 1.00             | 65                  | Roswell   | Buckmister, Kimberly D.   |           | 65    | 1.22        | 36.530        |
| 00011147  | 02         | F       | A/O II                        | N  |                  | STRM      | 1.00             | 85                  | Santa Fe  | Chacon, Susan M           |           | 85    | 0.97        | 45.279        |
| 00011112  | 01         | G       | REGISTERED NURSE SUPERVISOR   | Y  |                  | STRM      | 1.00             | HI                  | Santa Fe  | Ortiz, Carla A.           |           | HI    | 1.22        | 54.990        |
| 00011150  | 20         | H       | EXEC SEC & ADM ASST II        | N  |                  | STRM      | 1.00             | 50                  | Santa Fe  | Hernandez, Jaime L.       |           | 50    | 1.00        | 22.939        |
| 00028724  | 25         | H       | MGT ANALYST III               | N  |                  | STRM      | 1.00             | 65                  | Santa Fe  | Quintana, Michelle A.     |           | 65    | 1.18        | 35.392        |
| 00035089  | 345        | H       | REGISTERED NURSE III          | N  |                  | STRM      | 1.00             | HH                  | Santa Fe  | Hernandez, Teresa         |           | HH    | 0.96        | 38.890        |
| 00073618  | 475        | H       | SOC/COM SV COORD III          | N  |                  | STRM      | 1.00             | 70                  | Santa Fe  | Garcia, Reanna A          |           | 70    | 1.04        | 35.484        |
| 10102064  | 30         | G       | OFFICE CLRK, GEN III          | N  |                  | STRM      | 1.00             | 40                  | Santa Fe  | Sanchez, Lydia B          |           | 40    | 0.97        | 20.421        |
| 00036916  | 400        | G       | LINE II                       | N  |                  | STRM      | 1.00             | 70                  | Santa Fe  | Sena, Daniel B            |           | 70    | 1.04        | 35.614        |
| 00011149  | 15         | G       | FIN SPEC, II                  | N  |                  | STRM      | 1.00             | 50                  | Santa Fe  | *** VACANT ***12-04-2024  |           |       |             |               |
| 00011166  | 20         | H       | OFFICE CLRK, GEN III          | N  |                  | STRM      | 1.00             | 40                  | Santa Fe  | Garcia, Mariana           |           | 40    | 0.93        | 19.652        |
| 00057669  | 465        | G       | TRAIN & DEV SPEC II           | N  |                  | STRM      | 1.00             | 60                  | Santa Fe  | *** VACANT ***06-08-2024  |           |       |             |               |
| 00011779  | 55         | G       | SOC/COM SV COORD III          | N  |                  | STRM      | 1.00             | 70                  | Santa Fe  | Merrill, Susan            |           | 70    | 1.12        | 38.256        |
| 00011192  | 205        | F       | STAFF                         | N  |                  | STRM      | 1.00             | 75                  | Santa Fe  | Krassner, Madelyn E.      |           | 75    | 1.09        | 42.020        |
| 00011197  | 225        | G       | MEDICAL & PUBLIC HLTH SW SUPV | Y  |                  | PERM      | 1.00             | 70                  | Taos      | Romero, Steve E           |           | 70    | 1.19        | 40.591        |
| 00011439  | 185        | H       | MED & PUB HLTH SW III         | N  |                  | STRM      | 1.00             | 65                  | Taos      | Ortega, Lydia I           |           | 65    | 1.22        | 36.700        |
| 00011198  | 230        | H       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Taos      | Garcia, Darlene           |           | 30    | 1.18        | 22.770        |
| 00011203  | 255        | H       | MED & PUB HLTH SW III         | N  |                  | PERM      | 1.00             | 65                  | Espanola  | Aragon-Griego, Christina  |           | 65    | 0.95        | 28.490        |
| 00011204  | 260        | G       | OFFICE CLRK, GEN II           | N  |                  | STRM      | 1.00             | 30                  | Espanola  | Ortiz, Stephanie C        |           | 30    | 1.12        | 21.700        |
| 00011205  | 265        | G       | MED & PUB HLTH SW III         | N  |                  | PERM      | 1.00             | 65                  | Las Vegas | Johnson, Kristen S        |           | 65    | 1.05        | 31.490        |
| 00034913  | 395        | G       | MEDICAL & PUBLIC HLTH SW SUPV | Y  |                  | STRM      | 1.00             | 70                  | Santa Fe  | Mitchell, Melissa Bunnell |           | 70    | 1.18        | 40.391        |

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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                    | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------------|----|------------------|-----------|------------------|---------------------|-------------|---------------------------|-----------|-------|-------------|---------------|
|   |            |         |                              |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |             |                           |           |       |             |               |
| BUREAU: 2003000000                              |            |         |                              |    |                  |           |                  |                     |             |                           |           |       |             |               |
| SECTION: 2003020000 Children's Medical Services |            |         |                              |    |                  |           |                  |                     |             |                           |           |       |             |               |
| 00011193  | 210        | H       | OFFICE CLRK, GEN III         | N  |                  | PERM      | 1.00             | 40                  | Santa Fe    | Romero,Mary Marlene       |           | 40    | 0.96        | 20.281        |
| 00011196  | 220        | H       | MED & PUB HLTH SW III        | N  |                  | PERM      | 1.00             | 65                  | Santa Fe    | Aragon,Debbie             |           | 65    | 1.16        | 34.689        |
| 00024021  | 330        | H       | OFFICE CLRK, GEN II          | N  |                  | STRM      | 1.00             | 30                  | Santa Fe    | Estrada,Maria             |           | 30    | 1.06        | 20.500        |
| 00036920  | 415        | H       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Quintana,Georgia A        |           | 65    | 1.18        | 35.388        |
| 00057303  | 460        | H       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Alvidrez,Kenia            |           | 65    | 1.06        | 31.690        |
| 00036919  | 410        | G       | REGISTERED DIETITIAN         | N  |                  | STRM      | 1.00             | HG                  | Santa Fe    | Valverde,Diane V          |           | HG    | 1.23        | 45.135        |
| 00011168  | 90         | G       | OFFICE CLRK, GEN II          | N  |                  | STRM      | 1.00             | 30                  | Las Vegas   | Gonzales,Yvette Julie     |           | 30    | 1.05        | 20.297        |
| 00023273  | 5          | F       | STAFF                        | N  |                  | STRM      | 1.00             | 75                  | Albuquerque | Bearzi,Alma Elizabeth     |           | 75    | 1.00        | 38.413        |
| 00011156  | 40         | G       | MEDICAL &PUBLIC HLTH SW SUPV | Y  |                  | PERM      | 1.00             | 70                  | Albuquerque | Brodeur,Sbicca            |           | 70    | 1.18        | 40.391        |
| 00021918  | 285        | H       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Albuquerque | *** VACANT ***11-18-2023  |           |       |             |               |
| 00011158  | 45         | H       | OFFICE CLRK, GEN III         | N  |                  | PERM      | 1.00             | 40                  | Albuquerque | Cramins,Irma Esperanza    |           | 40    | 1.11        | 23.505        |
| 00011160  | 55         | G       | MED & PUB HLTH SW III        | N  |                  | PERM      | 1.00             | 65                  | Albuquerque | *** VACANT ***09-16-2023  |           |       |             |               |
| 00011163  | 70         | G       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Albuquerque | Diver,Kylie B             |           | 65    | 1.10        | 32.989        |
| 00011165  | 75         | G       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Albuquerque | Martinez Andrade,Janeth M |           | 65    | 1.11        | 33.189        |
| 00021919  | 80         | G       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Rio Rancho  | *** VACANT ***09-16-2023  |           |       |             |               |
| 00063653  | 95         | G       | OFFICE CLRK, GEN II          | N  |                  | STRM      | 1.00             | 30                  | Albuquerque | Diaz,Catalina             |           | 30    | 1.09        | 21.000        |
| 00030967  | 80         | H       | MEDICAL &PUBLIC HLTH SW SUPV | Y  |                  | STRM      | 1.00             | 70                  | Farmington  | Henderson,Kathleen        |           | 70    | 1.11        | 38.000        |
| 00011200  | 20         | I       | MED & PUB HLTH SW III        | N  |                  | PERM      | 1.00             | 65                  | Farmington  | *** VACANT ***08-03-2024  |           |       |             |               |
| 00032136  | 30         | I       | OFFICE CLRK, GEN III         | N  |                  | STRM      | 1.00             | 40                  | Farmington  | Chacon,Nadia              |           | 40    | 0.96        | 20.216        |
| 00073747  | 40         | I       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Gallup      | *** VACANT ***08-13-2024  |           |       |             |               |
| 00011191  | 105        | G       | OFFICE CLRK, GEN II          | N  |                  | STRM      | 1.00             | 30                  | Silver City | Lucero,Michael S          |           | 30    | 1.18        | 22.770        |
| 00035399  | 365        | G       | MED & PUB HLTH SW III        | N  |                  | PERM      | 1.00             | 65                  | Las Cruces  | March,Sainy               |           | 65    | 0.92        | 27.675        |
| 00011195  | 215        | H       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Anthony     | Martinez,Maribel          |           | 65    | 1.18        | 35.288        |
| 00011618  | 270        | H       | MED & PUB HLTH SW III        | N  |                  | STRM      | 1.00             | 65                  | Las Cruces  | Rodgers,Idaliz            |           | 65    | 1.17        | 34.981        |
| SECTION: 2003040000 Family Planning (Rollup)    |            |         |                              |    |                  |           |                  |                     |             |                           |           |       |             |               |
| 00011113  | 01         | F       | A/O II                       | N  |                  | STRM      | 1.00             | 85                  | Santa Fe    | Daniel,Katharine W.       |           | 85    | 0.97        | 45.624        |
| 00056583  | 210        | G       | HEALTH EDUCATOR III          | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Maes,Julie Ann            |           | 65    | 0.96        | 28.766        |
| 00011635  | 25         | G       | EPIDEMIOLOGIST III           | N  |                  | STRM      | 1.00             | 75                  | Santa Fe    | Matthes,Sarah             |           | 75    | 0.98        | 37.715        |
| 00011313  | 30         | G       | STAFF                        | N  |                  | STRM      | 1.00             | 75                  | Santa Fe    | Lujan,Genevieve E         |           | 75    | 0.95        | 36.706        |
| 00011114  | 05         | H       | ACCTNT & AUDITOR II          | N  |                  | STRM      | 1.00             | 60                  | Santa Fe    | Chavez,Seidy              |           | 60    | 1.07        | 27.500        |
| 00011170  | 20         | H       | ACCTNT & AUDITOR II          | N  |                  | PERM      | 1.00             | 60                  | Santa Fe    | Martinez,Crystal I        |           | 60    | 1.14        | 29.268        |
| 10114110  | 215        | H       | PURCHASING AGENT III         | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Diana,Joseph              |           | 65    | 1.05        | 31.461        |
| 00070401  | 60         | G       | HEALTH EDUCATOR III          | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Romero,Tracy J            |           | 65    | 0.95        | 28.566        |
| 00063656  | ADVANCED P | G       | ADVANCED PRACTICE NURSE II   | Y  |                  | STRM      | 1.00             | HL                  | Santa Fe    | *** VACANT ***01-01-2024  |           |       |             |               |
| 00011120  | 06         | H       | REGISTERED NURSE III         | N  |                  | STRM      | 1.00             | HH                  | Santa Fe    | Trujillo,Veronica A       |           | HH    | 0.98        | 39.444        |
| 00011119  | 15         | H       | ADVANCED PRACTICE NURSE II   | N  |                  | STRM      | 1.00             | HL                  | Santa Fe    | Ickes,Peggy A.            |           | HL    | 1.31        | 82.174        |
| 00011740  | 100        | H       | OFFICE CLRK, GEN II          | N  |                  | STRM      | 1.00             | 30                  | Hobbs       | Gafford,Laurie            |           | 30    | 1.17        | 22.550        |
| 00058141  | 20         | H       | ADVANCED PRACTICE NURSE II   | N  |                  | STRM      | 1.00             | HL                  | Las Cruces  | Martinez,Maria D.         |           | HL    | 1.26        | 78.834        |

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| POSITION No.                                 | PS No.     | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 PHD Director</b>      |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| BUREAU: 2003000000                           |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| SECTION: 2003040000 Family Planning (Rollup) |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| 00011545                                     | 55         | H       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Las Vegas  | Zamora,Jennifer H.             |           | HH    | 1.13        | 45.800        |
| 00011681                                     | 65         | H       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Roswell    | Velador,Martha G               |           | 30    | 1.18        | 22.770        |
| 00011719                                     | 90         | H       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Roswell    | Matta,Alma Gloria              |           | HH    | 1.13        | 45.661        |
| 00011527                                     | 95         | H       | REGISTERED NURSE III    | N  |       | PERM      | 1.00 | HH    | Hobbs      | *** VACANT ***04-27-2024       |           |       |             |               |
| 00032615                                     | 140        | I       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Deming     | Lopez,Dominga Guillermina      |           | 30    | 1.14        | 22.000        |
| 00036949                                     | 185        | I       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Las Cruces | Nieto,Erica Marie              |           | 30    | 1.15        | 22.200        |
| 00036951                                     | 30         | I       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Las Cruces | Butler,Fatima G.               |           | 30    | 1.18        | 22.770        |
| 00068081                                     | 45         | I       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Las Cruces | Halvorson,Andrea               |           | HH    | 1.12        | 45.165        |
| 00011548                                     | 60         | I       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Las Vegas  | Pacheco,Keith                  |           | 30    | 1.11        | 21.500        |
| SECTION: 2003050000 Maternal Child Health    |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| 00011642                                     | 03         | G       | SOC/COM SV COORD III    | N  |       | STRM      | 1.00 | 70    | Santa Fe   | *** VACANT ***02-04-2023       |           |       |             |               |
| 00069841                                     | 60         | H       | HEALTH EDUCATOR III     | N  |       | STRM      | 1.00 | 65    | Santa Fe   | Salazar,Stephanie A.L.         |           | 65    | 0.95        | 28.566        |
| 00036939                                     | FIN ANALYS | H       | FIN ANALYST III         | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Rodriguez Tarango,Jocelyn      |           | 70    | 1.00        | 34.230        |
| SECTION: 2003060000 MCH Epidemiology         |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| 00011571                                     | 1          | F       | A/O II                  | N  |       | STRM      | 1.00 | 85    | Santa Fe   | Coronado,Eirian H              |           | 85    | 1.14        | 53.560        |
| 00069747                                     | 04         | H       | EPIDEMIOLOGIST SUPV     | Y  |       | STRM      | 1.00 | 80    | Santa Fe   | *** VACANT ***05-11-2024       |           |       |             |               |
| 00011713                                     | 20         | G       | EPIDEMIOLOGIST III      | N  |       | STRM      | 1.00 | 75    | Santa Fe   | Battula,Leela Lavanya          |           | 75    | 0.98        | 37.667        |
| 00022485                                     | 30         | G       | SOC/COM SV COORD III    | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Padget,Jill Katherine          |           | 70    | 0.99        | 34.000        |
| 10101226                                     | 35         | G       | EPIDEMIOLOGIST III      | N  |       | STRM      | 1.00 | 75    | Santa Fe   | *** VACANT ***06-24-2023       |           |       |             |               |
| 00057869                                     | 25         | I       | EPIDEMIOLOGIST III      | N  |       | STRM      | 1.00 | 75    | Santa Fe   | Braun,Jean                     |           | 75    | 1.10        | 42.230        |
| 00058136                                     | 45         | I       | EPIDEMIOLOGIST II       | N  |       | STRM      | 1.00 | 70    | Santa Fe   | Maccoll,Laura                  |           | 70    | 1.02        | 34.750        |
| 00071667                                     | 65         | I       | EPIDEMIOLOGIST II       | N  |       | STRM      | 1.00 | 70    | Santa Fe   | Aguilar-Martinez,Jacquelyn     |           | 70    | 0.99        | 34.000        |
| 00011289                                     | PRO COO II | H       | PROGRAM COORDINATOR II  | N  |       | STRM      | 1.00 | 75    | Santa Fe   | Sisneros,Dorin K.              |           | 75    | 1.23        | 47.330        |
| 00051582                                     | 45         | G       | OFFICE CLRK, GEN III    | N  |       | STRM      | 1.00 | 40    | Santa Fe   | *** VACANT ***02-01-2024       |           |       |             |               |
| 00011727                                     | 190        | H       | FIN SPEC, II            | N  |       | STRM      | 1.00 | 50    | Santa Fe   | Montoya,May                    |           | 50    | 1.03        | 23.572        |
| BUREAU: 2004000000                           |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| SECTION: 2004001000 WIC Administration       |            |         |                         |    |       |           |      |       |            |                                |           |       |             |               |
| 00011283                                     | 01         | F       | NUTRITIONIST MANAGER IV | N  |       | STRM      | 1.00 | HK    | Santa Fe   | Flores-Sievers,Sarah Elizabeth |           | HK    | 0.82        | 47.160        |
| 10112593                                     | 01         | E       | A/O I                   | N  |       | STRM      | 1.00 | 80    | Santa Fe   | *** VACANT ***06-08-2024       |           |       |             |               |
| 00031231                                     | 110        | F       | NUTRITIONIST MANAGER II | N  |       | STRM      | 1.00 | HI    | Santa Fe   | Henderson,Jennifer Y.          |           | HI    | 1.02        | 46.200        |
| 00011570                                     | 60         | G       | NUTRITIONIST MANAGER I  | Y  |       | STRM      | 1.00 | HH    | Santa Fe   | Acuna,Justin                   |           | HH    | 0.81        | 32.656        |
| 00031232                                     | 115        | F       | NUTRITIONIST MANAGER II | N  |       | STRM      | 1.00 | HI    | Roswell    | Blatnik,Margie A               |           | HI    | 1.02        | 46.000        |
| 00033408                                     | 140        | G       | NUTRITIONIST MANAGER I  | Y  |       | STRM      | 1.00 | HH    | Artesia    | Houser,Jacquelyn F             |           | HH    | 0.95        | 38.605        |
| 00011752                                     | 75         | G       | PURCHASING AGENT II     | N  |       | STRM      | 1.00 | 55    | Roswell    | DeSantiago,Cynthia I           |           | 55    | 0.86        | 20.533        |
| 00031274                                     | 125        | F       | NUTRITIONIST MANAGER II | N  |       | STRM      | 1.00 | HI    | Las Cruces | Moreno,Naomi Eve Mayers        |           | HI    | 1.01        | 45.700        |

Detail Report  
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| POSITION No.                              | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 PHD Director</b>   |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 2004000000                        |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 2004001000 WIC Administration    |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00011670                                  | 70         | G       | NUTRITIONIST MANAGER I      | Y  |       | STRM      | 1.00 | HH    | Las Cruces  | Yanez, Evangeline          |           | HH    | 1.14        | 46.000        |
| 00027386                                  | 90         | G       | NUTRITIONIST MANAGER I      | Y  |       | STRM      | 1.00 | HH    | Las Cruces  | Costales, Lori A.          |           | HH    | 0.92        | 37.167        |
| 00011474                                  | 02         | G       | NUTRITIONIST MANAGER III    | N  |       | STRM      | 1.00 | HJ    | Santa Fe    | Gallegos, Jeanne E         |           | HJ    | 0.94        | 47.375        |
| 00011287                                  | 04         | H       | WIC Staff Manager           | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Kualapai, Robin D          |           | 75    | 1.01        | 38.709        |
| 00032866                                  | 650        | G       | SOC/COM SV COORD III        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | McKenzie, Jane             |           | 70    | 0.90        | 30.968        |
| 00011285                                  | 08         | H       | WIC Staff Manager           | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Pluta, Kendall             |           | 75    | 0.91        | 35.055        |
| 10104625                                  | 10         | H       | WIC Staff Manager           | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Valdez, Melissa            |           | 75    | 0.96        | 37.050        |
| 00011290                                  | 25         | G       | MGT ANALYST II              | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Roybal, MaryAnn M          |           | 60    | 1.18        | 30.353        |
| 00011314                                  | 50         | H       | OFFICE CLRK, GEN III        | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Gallegos Rodriguez, Carla  |           | 40    | 0.96        | 20.381        |
| 00035092                                  | 145        | G       | WIC Staff Manager           | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Gonzales, Lauren           |           | 75    | 0.91        | 35.055        |
| 00031580                                  | FINANCIAL  | G       | FINANCIAL COORD III         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Gonzales, Jose Andy        |           | 75    | 1.15        | 44.229        |
| 00027384                                  | 85         | H       | FIN SPEC, II                | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Diaz, Dominique            |           | 50    | 0.91        | 20.973        |
| 10101225                                  | NUTR M II  | H       | NUTRITIONIST MANAGER II     | N  |       | STRM      | 1.00 | HI    | Santa Fe    | Napolitano, Frank J        |           | HI    | 0.98        | 44.311        |
| 00011768                                  | 10         | I       | OFFICE & ADMIN SUP III      | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Varela, Melanie            |           | 45    | 0.98        | 21.556        |
| 10113757                                  | NUTR M I   | I       | NUTRITIONIST MANAGER I      | N  |       | STRM      | 1.00 | HH    | Santa Fe    | *** VACANT ***07-23-2022   |           |       |             |               |
| 00031579                                  | PURCHASING | H       | PURCHASING AGENT III        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-12-2024   |           |       |             |               |
| 00036941                                  | 10         | I       | PURCHASING AGENT II         | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Marsh, Lora                |           | 55    | 1.13        | 26.871        |
| 00036956                                  | WicStfMgr  | H       | WIC Staff Manager           | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Jaramillo-Lopez, Elizabeth |           | 75    | 1.07        | 41.200        |
| 00011381                                  | WicEligInt | I       | WIC Eligibility Interviewer | N  |       | STRM      | 1.00 | 50    | Albuquerque | Anaya, Loriann             |           | 50    | 0.94        | 21.629        |
| SECTION: 2004020000 WIC Regional Services |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00031230                                  | 105        | F       | NUTRITIONIST MANAGER II     | N  |       | STRM      | 1.00 | HI    | Albuquerque | Medina, Gene               |           | HI    | 1.02        | 46.200        |
| 00029020                                  | 435        | G       | NUTRITIONIST SUPERVISOR     | Y  |       | STRM      | 1.00 | HG    | Albuquerque | Morfin, Jessika            |           | HG    | 0.79        | 29.058        |
| 00011468                                  | 560        | H       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Albuquerque | Martinez, Andrea           |           | 40    | 0.87        | 18.450        |
| 00011472                                  | 600        | H       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Albuquerque | Keys, Kelsi                |           | HF    | 0.79        | 26.069        |
| 00031120                                  | 700        | H       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Albuquerque | Alvarado, Dominic          |           | 40    | 0.94        | 19.826        |
| 00011458                                  | 55         | G       | NUTRITIONIST MANAGER I      | Y  |       | STRM      | 1.00 | HH    | Albuquerque | Best, Kimberly J.          |           | HH    | 0.94        | 38.076        |
| 00031873                                  | 555        | H       | NUTRITIONIST SUPERVISOR     | Y  |       | STRM      | 1.00 | HG    | Albuquerque | Garcia, Veronica D         |           | HG    | 0.80        | 29.263        |
| 00011459                                  | 60         | G       | WIC Eligibility Interviewer | N  |       | STRM      | 1.00 | 50    | Albuquerque | Sanchez, Marissa           |           | 50    | 0.97        | 22.200        |
| 00060192                                  | 570        | H       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Albuquerque | Perez, Denise              |           | 40    | 0.97        | 20.421        |
| 00029021                                  | 60         | H       | NUTRITIONIST SUPERVISOR     | Y  |       | STRM      | 1.00 | HG    | Albuquerque | Wuerth, Larinda            |           | HG    | 1.18        | 43.443        |
| 00024766                                  | 455        | I       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Albuquerque | Westmoreland, Jessica      |           | 40    | 0.97        | 20.417        |
| 00031330                                  | 460        | I       | WIC Eligibility Interviewer | N  |       | STRM      | 1.00 | 50    | Albuquerque | Martinez, Maria Elena      |           | 50    | 1.03        | 23.736        |
| 00035803                                  | 465        | I       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Albuquerque | Hart, Madison              |           | HF    | 0.79        | 26.072        |
| 00035404                                  | 470        | I       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Albuquerque | Cabrera, Stephanie         |           | 40    | 0.97        | 20.612        |
| 00036933                                  | 480        | I       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Albuquerque | Jaramillo, Connie F        |           | 40    | 1.15        | 24.225        |
| 00069878                                  | 805        | I       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Albuquerque | Hammon, Riley              |           | HF    | 0.79        | 26.072        |
| 00058142                                  | 05         | I       | NUTRITIONIST SUPERVISOR     | N  |       | STRM      | 1.00 | HG    | Albuquerque | Maestas, Diane C           |           | HG    | 1.12        | 41.200        |
| 00011463                                  | 440        | J       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Albuquerque | Cook, Kiana                |           | HF    | 0.79        | 26.069        |

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| POSITION No.                              | PS No.     | Org Lvl | Job Title                   | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|------------------|-----------|------------------|---------------------|-------------|--------------------------|-------------|-------|-------------|---------------|
|   |            |         |                             |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |             |                          |             |       |             |               |
| BUREAU: 2004000000                        |            |         |                             |    |                  |           |                  |                     |             |                          |             |       |             |               |
| SECTION: 2004020000 WIC Regional Services |            |         |                             |    |                  |           |                  |                     |             |                          |             |       |             |               |
| 00011484                                  | 445        | J       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Albuquerque | Ward,Maxine A A          |             | 40    | 1.18        | 24.952        |
| 10103411                                  | 66         | G       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Albuquerque | Ulibarri,Julleen A       |             | 50    | 1.04        | 23.759        |
| 00011733                                  | NUTR M I   | G       | NUTRITIONIST MANAGER I      | N  |                  | STRM      | 1.00             | HH                  | Albuquerque | Gamet,Mallory            |             | HH    | 0.80        | 32.451        |
| 00056582                                  | N SUPP LD  | H       | NUTRITIONIST SUPERVISOR     | N  |                  | STRM      | 1.00             | HG                  | Albuquerque | *** VACANT ***12-12-2024 |             |       |             |               |
| 00035145                                  | 106        | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Saltclah,Waleste M       |             | HF    | 0.77        | 25.310        |
| 00031405                                  | 555        | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Dicko,Albachir           |             | HF    | 0.79        | 26.069        |
| 10113750                                  | N SUPP LD  | H       | NUTRITIONIST SUPERVISOR     | N  |                  | STRM      | 1.00             | HG                  | Albuquerque | Saavedra,Yanires         |             | HG    | 0.79        | 29.063        |
| 00011284                                  | NUTRI II   | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Naize,Retanna            |             | HF    | 0.79        | 26.093        |
| 10114292                                  | NUTRI II   | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Casias,Kianna            |             | HF    | 0.79        | 26.072        |
| 10114288                                  | WicEligInt | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Albuquerque | Estrada,Sandra           | 30-JUN-2025 | 50    | 0.94        | 21.637        |
| 10114293                                  | WicEligInt | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Albuquerque | *** VACANT ***12-07-2024 |             |       |             |               |
| 00011511                                  | NUTRI II   | H       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Quiroz,Gabriel           |             | HF    | 0.78        | 25.510        |
| 00055580                                  | NUTRI II   | H       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Moore,Teya               |             | HF    | 0.79        | 26.071        |
| 10112589                                  | WicEligInt | H       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Albuquerque | McElyea,Martha           |             | 50    | 0.97        | 22.200        |
| 00033461                                  | 65         | H       | NUTRITIONIST SUPERVISOR     | Y  |                  | STRM      | 1.00             | HG                  | Albuquerque | Juarez,Nancy             |             | HG    | 0.80        | 29.263        |
| 00011466                                  | 20         | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Albuquerque | Romero,Martha            |             | 40    | 1.09        | 23.008        |
| 00011467                                  | 25         | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Vargas,Victoria L.       |             | HF    | 0.95        | 31.199        |
| 00060196                                  | 35         | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Albuquerque | Seiler,Sarahi            |             | 50    | 0.97        | 22.286        |
| 00031874                                  | 560        | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Albuquerque | Reed,Jennifer            |             | HF    | 0.77        | 25.313        |
| 00011478                                  | 65         | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Albuquerque | Hussaini,Khudadad        |             | 40    | 0.98        | 20.617        |
| 00031252                                  | 35         | F       | NUTRITIONIST MANAGER II     | N  |                  | STRM      | 1.00             | HI                  | Rio Rancho  | Polkovitz,Marissa Jenny  |             | HI    | 0.98        | 44.311        |
| 00033460                                  | 145        | G       | NUTRITIONIST SUPERVISOR     | Y  |                  | STRM      | 1.00             | HG                  | Los Lunas   | Palm,Grace A             |             | HG    | 0.79        | 29.064        |
| 00011482                                  | 660        | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Los Lunas   | DeVargas,Tammie          |             | HF    | 0.83        | 27.334        |
| 00074855                                  | 670        | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Los Lunas   | Sanchez,Beverly V.       |             | 40    | 1.07        | 22.699        |
| 10103408                                  | 680        | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Los Lunas   | Gonzalez,Carmen          |             | 40    | 0.98        | 20.617        |
| 00011473                                  | 45         | G       | NUTRITIONIST SUPERVISOR     | Y  |                  | STRM      | 1.00             | HG                  | Belen       | Yates,Robyn Ann          |             | HG    | 0.82        | 30.116        |
| 00074816                                  | 740        | H       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Belen       | Burson-Ivory,Tonya       |             | HF    | 0.84        | 27.534        |
| 00074856                                  | 825        | H       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Belen       | Rivera - Abeyta,Mirella  |             | 40    | 0.95        | 20.145        |
| 00011490                                  | 90         | G       | NUTRITIONIST SUPERVISOR     | Y  |                  | STRM      | 1.00             | HG                  | Farmington  | Sells,Tammy Melissa      |             | HG    | 0.79        | 29.063        |
| 00011494                                  | 105        | H       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Farmington  | Maestas,Carol A.         |             | 40    | 1.06        | 22.423        |
| 00011476                                  | 20         | H       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Bloomfield  | Weahkee,Danielle         |             | 50    | 0.93        | 21.429        |
| 00011475                                  | 55         | H       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Farmington  | Atencio,Edward T         |             | HF    | 1.01        | 33.107        |
| 00069879                                  | NUTR M I   | G       | NUTRITIONIST MANAGER I      | Y  |                  | STRM      | 1.00             | HH                  | Rio Rancho  | Kiraly,Janette Lynn      |             | HH    | 0.92        | 37.286        |
| 00011559                                  | 140        | G       | NUTRITIONIST SUPERVISOR     | Y  |                  | STRM      | 1.00             | HG                  | Gallup      | Thomas,Kymie             |             | HG    | 0.84        | 30.802        |
| 00011497                                  | 115        | G       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Grants      | Calamity,Alvina Lynn     |             | 50    | 0.91        | 20.921        |
| 10113754                                  | NUTRI II   | G       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Grants      | James,April              |             | HF    | 1.04        | 34.352        |
| 00011499                                  | 20         | H       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Gallup      | Spencer,Marlene          |             | 50    | 0.94        | 21.629        |
| 10103409                                  | 665        | H       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Gallup      | Desiderio-Jim,LaNea      |             | HF    | 0.79        | 26.069        |
| 00011464                                  | 15         | H       | NUTRITIONIST SUPERVISOR     | Y  |                  | STRM      | 1.00             | HG                  | Rio Rancho  | Kirby Junior,Danny       |             | HG    | 0.84        | 30.919        |

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| POSITION No.                              | PS No.     | Org Lvl | Job Title                   | SP | ORGID     | POSN TYPE | FTE       | Grade        | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-----------|-----------|-----------|--------------|------------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                             |    | DIVISION: |           | 200000000 | PHD Director |            |                          |           |       |             |               |
| BUREAU: 2004000000                        |            |         |                             |    |           |           |           |              |            |                          |           |       |             |               |
| SECTION: 2004020000 WIC Regional Services |            |         |                             |    |           |           |           |              |            |                          |           |       |             |               |
| 00011487                                  | 35         | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Rio Rancho | Padilla,Martina          |           | 40    | 0.93        | 19.652        |
| 00031581                                  | 45         | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Rio Rancho | Montoya,Renee L          |           | HF    | 1.00        | 32.881        |
| 00036424                                  | 45         | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Rio Rancho | Garner,Cara              |           | HF    | 0.86        | 28.186        |
| 00036936                                  | 50         | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Rio Rancho | Barraza,Yesica           |           | 40    | 0.99        | 20.881        |
| 00011480                                  | 45         | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Rio Rancho | Martinez,Cecilia         |           | 50    | 1.09        | 24.958        |
| 00011641                                  | 75         | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Moriarty   | Morfin,Kristal           |           | HF    | 0.79        | 26.069        |
| 00032134                                  | 80         | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Moriarty   | Garcia,Camille           |           | 50    | 1.06        | 24.304        |
| 00011573                                  | 350        | G       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Espanola   | *** VACANT ***07-24-2024 |           |       |             |               |
| 00011565                                  | 140        | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Espanola   | *** VACANT ***12-21-2024 |           |       |             |               |
| 00057302                                  | 160        | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Espanola   | Romero,Pamela            |           | 50    | 0.95        | 21.715        |
| 00032824                                  | 645        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Espanola   | Sandoval,Lorraine V.     |           | HF    | 0.80        | 26.269        |
| 00031583                                  | 550        | G       | NUTRITIONIST MANAGER I      | Y  |           | STRM      | 1.00      | HH           | Santa Fe   | *** VACANT ***11-30-2024 |           |       |             |               |
| 00029025                                  | 460        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Taos       | *** VACANT ***06-01-2024 |           |       |             |               |
| 10111355                                  | 5          | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Taos       | Maestas,Abby Renee       |           | 50    | 1.14        | 26.256        |
| 00034923                                  | 130        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Taos       | Hernandez,Alexandra      |           | HF    | 0.80        | 26.272        |
| 00032491                                  | 15         | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Taos       | Salazar,Miranda          |           | 50    | 1.09        | 24.940        |
| 00024676                                  | 405        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Taos       | Gonzales,Moriah          |           | 40    | 0.93        | 19.652        |
| 00034922                                  | 65         | G       | PURCHASING AGENT II         | N  |           | STRM      | 1.00      | 55           | Las Cruces | Fragoso,Ernesto          |           | 55    | 1.07        | 25.492        |
| 00011493                                  | 100        | H       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Carlsbad   | Ramos,Laura              |           | 40    | 0.95        | 20.079        |
| 00036425                                  | 100        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Las Cruces | Gross,Alma S             |           | HG    | 0.89        | 32.642        |
| 00011640                                  | 185        | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Las Cruces | Acosta,Lucy S.           |           | HF    | 1.00        | 32.953        |
| 00011645                                  | 200        | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Las Cruces | Santamaria,Damaris       |           | HF    | 0.79        | 26.072        |
| 00011648                                  | 205        | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Las Cruces | Lopez,Elisa Y.           |           | 50    | 1.09        | 24.996        |
| 10103410                                  | 45         | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Las Cruces | Guillen,Shirley          |           | HF    | 0.85        | 28.061        |
| 00032124                                  | 575        | H       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Las Cruces | Smith,Yadira             |           | 40    | 0.97        | 20.421        |
| 00032125                                  | 580        | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Las Cruces | Herrera,Monique          |           | 50    | 1.04        | 23.759        |
| 00032815                                  | 640        | H       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Las Cruces | Grubbs,Ilse              |           | 40    | 0.95        | 20.002        |
| 00036952                                  | 745        | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Las Cruces | Zamora,Stephanie Marie   |           | HF    | 0.82        | 27.051        |
| 00034921                                  | 765        | H       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Las Cruces | Medrano,Sandra C         |           | 40    | 1.17        | 24.633        |
| 00029029                                  | 110        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Alamogordo | Baker,Elizabeth Flores   |           | HG    | 0.79        | 29.063        |
| 00011661                                  | 240        | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Alamogordo | Flores,Brenda            |           | 50    | 0.97        | 22.321        |
| 00054895                                  | 770        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Alamogordo | Rocha,Yolanda            |           | 40    | 0.90        | 19.080        |
| 00035579                                  | 130        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Hatch      | Chacon,Norma B.          |           | HG    | 0.79        | 29.063        |
| 00032131                                  | 120        | H       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Hatch      | Chairez,Maria Rebecca    |           | 40    | 0.93        | 19.652        |
| 00011662                                  | 245        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Socorro    | Villarreal,Dora Lee      |           | 40    | 1.06        | 22.313        |
| 00011654                                  | 95         | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Socorro    | *** VACANT ***09-28-2024 |           |       |             |               |
| 00035093                                  | WicEligInt | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Hatch      | Lack,JoRee               |           | 50    | 0.88        | 20.089        |
| 00011564                                  | 135        | H       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Raton      | Muniz,Angela             |           | 50    | 0.93        | 21.289        |
| 00011651                                  | 215        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Chaparral  | Borunda,Jennifer         |           | HG    | 0.83        | 30.316        |

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| POSITION No.                              | PS No.     | Org Lvl | Job Title                   | SP | ORGID     | POSN TYPE | FTE       | Grade        | Location     | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|-----------------------------|----|-----------|-----------|-----------|--------------|--------------|---------------------------|-----------|-------|-------------|---------------|--|
|   |            |         |                             |    | DIVISION: |           | 200000000 | PHD Director |              |                           |           |       |             |               |  |
| BUREAU: 2004000000                        |            |         |                             |    |           |           |           |              |              |                           |           |       |             |               |  |
| SECTION: 2004020000 WIC Regional Services |            |         |                             |    |           |           |           |              |              |                           |           |       |             |               |  |
| 00011650                                  | 210        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Chaparral    | Diaz, Carlos              |           | 40    | 1.02        | 21.597        |  |
| 00024620                                  | 395        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Chaparral    | Avila, Cristela           |           | HF    | 0.79        | 26.072        |  |
| 00011770                                  | 345        | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Tucumcari    | Encinias, Leah            |           | HF    | 0.79        | 26.071        |  |
| 00029022                                  | 445        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Santa Fe     | Chaturvedi, Malini J      |           | HG    | 0.84        | 30.807        |  |
| 00011569                                  | 155        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Santa Fe     | Martinez, Amanda li       |           | 50    | 0.90        | 20.692        |  |
| 00011572                                  | 165        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Santa Fe     | *** VACANT ***01-04-2025  |           |       |             |               |  |
| 00032122                                  | 570        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Santa Fe     | Otero, Sabrina            |           | 50    | 0.91        | 20.900        |  |
| 00035804                                  | 710        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Santa Fe     | Flicker, Rachel           |           | HF    | 0.79        | 26.072        |  |
| 00011575                                  | WicEligInt | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Santa Fe     | *** VACANT ***04-13-2024  |           |       |             |               |  |
| 00029023                                  | 450        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Las Vegas    | Ortiz, Lydia A            |           | HG    | 0.92        | 33.844        |  |
| 00011562                                  | 125        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Las Vegas    | Martinez, Shawmy          |           | 40    | 0.98        | 20.681        |  |
| 00011566                                  | 145        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Las Vegas    | Roybal, Jean M            |           | 40    | 1.03        | 21.860        |  |
| 00011568                                  | 150        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Las Vegas    | Gonzales, Gidget Michelle |           | HF    | 0.79        | 26.072        |  |
| 00029027                                  | 470        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Anthony      | Valles, Aldo              |           | HG    | 0.85        | 31.096        |  |
| 00029026                                  | 10         | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Anthony      | Gonzalez, Rosie M         |           | HF    | 0.85        | 28.061        |  |
| 00011655                                  | 225        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Anthony      | Martinez, Maria T         |           | 40    | 1.11        | 23.399        |  |
| 00036953                                  | 750        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Anthony      | Briceno, Amanda           |           | 40    | 1.05        | 22.099        |  |
| 00029028                                  | 475        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Sunland Park | Dickens Ramos, Mauricio   |           | HG    | 0.89        | 32.475        |  |
| 00032129                                  | 595        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Sunland Park | Burciaga, Blanca A.       |           | 40    | 1.11        | 23.546        |  |
| 00032130                                  | 600        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Sunland Park | Salinas, Cynthia          |           | HF    | 0.84        | 27.605        |  |
| 00029030                                  | 485        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Silver City  | Padilla, Veronica L.      |           | HG    | 0.79        | 29.058        |  |
| 00011667                                  | 105        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Silver City  | Garcia Hamilton, Debbie   |           | 40    | 1.01        | 21.383        |  |
| 00024337                                  | 380        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Silver City  | Diaz, Annette             |           | 50    | 1.12        | 25.690        |  |
| 00029031                                  | 490        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Deming       | Ruiz, Azul Alejandra      |           | HG    | 0.77        | 28.216        |  |
| 00011674                                  | 275        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Deming       | Dominguez Montoya, Nancy  |           | 50    | 1.01        | 23.227        |  |
| 00030846                                  | 520        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Deming       | Gonzalez, Stephanie       |           | 40    | 0.94        | 19.826        |  |
| 00031877                                  | 565        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Deming       | Tow, Tina                 |           | HF    | 0.80        | 26.269        |  |
| 00029032                                  | 495        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Roswell      | Bunch, Amanda M           |           | HG    | 0.82        | 29.974        |  |
| 00011750                                  | 280        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Roswell      | Gonzalez, Dalianna        |           | HF    | 0.84        | 27.534        |  |
| 00011753                                  | 290        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Roswell      | Sanchez, Paula D          |           | 50    | 1.07        | 24.471        |  |
| 00024551                                  | 385        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Roswell      | Veliz, Luz M              |           | 40    | 0.95        | 20.159        |  |
| 00028244                                  | 420        | I       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Roswell      | Coronel, Maria De Jesus   |           | HF    | 0.86        | 28.256        |  |
| 00033465                                  | 670        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Roswell      | Archuleta, Rita M         |           | 50    | 0.98        | 22.521        |  |
| 00029034                                  | 505        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Clovis       | Lopez, Wendy              |           | HG    | 0.79        | 29.063        |  |
| 00011767                                  | 335        | I       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Clovis       | Oborny, Cristy            |           | 50    | 1.05        | 24.009        |  |
| 00028245                                  | 425        | I       | WIC Office Clerk            | N  |           | STRM      | 1.00      | 40           | Clovis       | Martinez, Lydia           |           | 40    | 1.09        | 23.052        |  |
| 00029035                                  | 510        | H       | NUTRITIONIST SUPERVISOR     | Y  |           | STRM      | 1.00      | HG           | Hobbs        | Silva-Montoya, Rebecca    |           | HG    | 1.18        | 43.435        |  |
| 00069844                                  | 10         | G       | WIC Eligibility Interviewer | N  |           | STRM      | 1.00      | 50           | Hobbs        | Lopez, Valeria            |           | 50    | 0.87        | 20.002        |  |
| 00011773                                  | 355        | H       | NUTRITIONIST II             | N  |           | STRM      | 1.00      | HF           | Hobbs        | *** VACANT ***05-18-2024  |           |       |             |               |  |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|------------------|-----------|------------------|---------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                             |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |             |                          |           |       |             |               |
| BUREAU: 2004000000                              |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| SECTION: 2004020000 WIC Regional Services       |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011751  | 285    | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Hobbs       | Boppudi,Marisa T         |           | 50    | 0.93        | 21.386        |
| 00011777  | 370    | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Lovington   | Venegas,Yesenia          |           | 50    | 0.92        | 21.104        |
| 00024618  | 390    | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Hobbs       | Tavarez,Olivia           |           | 40    | 0.86        | 18.250        |
| 00028246  | 430    | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Hobbs       | *** VACANT ***06-08-2024 |           |       |             |               |
| 00029970  | 515    | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Hobbs       | Guzman,Irene             |           | 50    | 0.92        | 21.052        |
| 00033052  | 130    | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Las Cruces  | Solis,Jessica            |           | 40    | 0.95        | 20.020        |
| 00011658  | 230    | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Las Cruces  | Jimenez,Estela A         |           | 50    | 1.01        | 23.227        |
| 00011754  | 295    | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Carlsbad    | *** VACANT ***08-19-2023 |           |       |             |               |
| 00011756  | 300    | I       | WIC Eligibility Interviewer | N  |                  | STRM      | 1.00             | 50                  | Carlsbad    | Carbajal,Gloria          |           | 50    | 0.92        | 21.010        |
| 00069745  | 5      | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Portales    | Flores-Gonzales,Cynthia  |           | 40    | 0.99        | 20.959        |
| 00032126  | 585    | I       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Las Cruces  | Provencio,Teddey T       |           | HF    | 0.77        | 25.310        |
| 00032135  | 625    | I       | WIC Office Clerk            | N  |                  | STRM      | 1.00             | 40                  | Tucumcari   | Ortiz,Ruth               |           | 40    | 0.98        | 20.759        |
| SECTION: 2004030000 WIC Farmers Market          |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00036930  | 25     | H       | WIC Staff Manager           | N  |                  | STRM      | 1.00             | 75                  | Santa Fe    | Griego,Veronica          |           | 75    | 1.17        | 44.916        |
| 10114109  | PRO    | Coo I I | PROGRAM COORDINATOR I       | N  |                  | STRM      | 1.00             | 70                  | Santa Fe    | Matson,Tanya T.          |           | 70    | 1.15        | 39.356        |
| BUREAU: 2005000000                              |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| SECTION: 2005001000 HSB Administration          |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011257  | A/O    | II E    | A/O II                      | N  |                  | STRM      | 1.00             | 85                  | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 00056349  | 20     | G       | FIN SPEC, III               | N  |                  | STRM      | 1.00             | 55                  | Albuquerque | Ficarro,Alyssa Miranda   |           | 55    | 1.00        | 23.840        |
| SECTION: 2005010000 Dental Health Program       |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011124  | 01     | F       | STAFF                       | N  |                  | PERM      | 1.00             | 75                  | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| 00011128  | 15     | G       | SOC/COM SV COORD III        | N  |                  | PERM      | 1.00             | 70                  | Santa Fe    | Garcia Lopez,Sonia C     |           | 70    | 1.07        | 36.595        |
| 00011135  | 30     | G       | DENTAL HYGIENIST            | N  |                  | PERM      | 1.00             | HI                  | Albuquerque | Leyba,Mariela V          |           | HI    | 0.79        | 35.806        |
| 00011138  | 35     | G       | DENTAL ASSISTANT I          | N  |                  | PERM      | 1.00             | HA                  | Albuquerque | *** VACANT ***09-06-2024 |           |       |             |               |
| 00011144  | 50     | G       | DENTAL HYGIENIST            | N  |                  | PERM      | 1.00             | HI                  | Las Cruces  | Santa Cruz,Monica        |           | HI    | 1.16        | 52.406        |
| 00011132  | 20     | H       | DENTAL ASSISTANT I          | N  |                  | PERM      | 1.00             | HA                  | Santa Fe    | *** VACANT ***11-29-2023 |           |       |             |               |
| 00011145  | 55     | H       | DENTAL ASSISTANT I          | N  |                  | PERM      | 1.00             | HA                  | Las Cruces  | Alvarez,Olivia           |           | HA    | 1.22        | 25.235        |
| 00046781  | 65     | H       | DENTAL HYGIENIST            | N  |                  | PERM      | 1.00             | HI                  | Santa Fe    | Mascarenaz,Maya          |           | HI    | 0.77        | 34.760        |
| SECTION: 2005030000 Rural & Primary Health Care |        |         |                             |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011072  | 05     | F       | A/O II                      | N  |                  | PERM      | 1.00             | 85                  | Albuquerque | Begay,Crystal L          |           | 85    | 0.95        | 44.536        |
| 00035133  | 30     | G       | STAFF                       | N  |                  | PERM      | 1.00             | 75                  | Albuquerque | Hendrickson,Jasmin S.    |           | 75    | 0.93        | 35.659        |
| 00011074  | 10     | H       | BUS OPS SPEC III            | N  |                  | STRM      | 1.00             | 60                  | Albuquerque | Creel,Kelcie R           |           | 60    | 1.05        | 27.000        |
| 00031118  | 25     | H       | HEALTH EDUCATOR III         | N  |                  | PERM      | 1.00             | 65                  | Albuquerque | Jones,Chelsea            |           | 65    | 0.97        | 29.000        |
| 00038473  | 45     | H       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Albuquerque | Keams,Melanie June       |           | 65    | 1.07        | 32.208        |



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| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2005000000                                 |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2005030000 Rural & Primary Health Care    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00054898   | 50     | H       | BUS OPS SPEC III               | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-30-2024 |           |       |             |               |
| 00029168   | 10     | I       | BUS OPS SPEC III               | N  |       | STRM      | 1.00 | 60    | Albuquerque | Dominguez, Eleanor       |           | 60    | 1.19        | 30.618        |
| BUREAU: 2006000000                                 |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2006001000 IDB Administration             |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00011206   | 01     | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Gans, Andrew             |           | 90    | 1.05        | 53.560        |
| 10112586   | 15     | F       | A/O II                         | N  |       | STRM      | 1.00 | 85    | Albuquerque | Lacy-Martinez, Charles   |           | 85    | 0.96        | 45.144        |
| 00069997   | 21     | F       | MGT ANALYST II                 | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Saiz, Melissa A.         |           | 60    | 1.03        | 26.660        |
| SECTION: 2006002000 Harm Reduction                 |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10114277   | 60     | F       | STAFF                          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Jim, Mattee              |           | 75    | 0.99        | 38.000        |
| 10114276   | 65     | F       | STAFF                          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Knox, Eldon Andrew       |           | 75    | 0.99        | 38.000        |
| 00011596   | 10     | G       | HEALTH EDUCATOR III            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gordon, Tracy            |           | 65    | 0.91        | 27.294        |
| 10113124   | A/O II | F       | A/O II                         | N  |       | STRM      | 1.00 | 85    | Las Cruces  | Daniels, David A.        |           | 85    | 0.96        | 45.144        |
| 00037012   | 105    | G       | HEALTH EDUCATOR II             | N  |       | STRM      | 1.00 | 60    | Albuquerque | Moya, Robert             |           | 60    | 0.99        | 25.464        |
| 10114291   | 20     | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Turietta, Teresa A       |           | 70    | 1.17        | 40.000        |
| SECTION: 2006010000 Hepatitis Intervention Program |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00035138   | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Orozco-Pacheco, Gerardo  |           | 75    | 0.91        | 34.974        |
| 00058590   | 50     | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |
| SECTION: 2006020000 HIV/AIDS Oversight & Admin.    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00022098   | 01     | G       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Las Cruces  | Gonzalez, Sandra P       |           | HH    | 1.08        | 43.783        |
| 00032951   | 25     | H       | HEALTH EDUCATOR I              | N  |       | STRM      | 1.00 | 55    | Las Cruces  | *** VACANT ***11-23-2024 |           |       |             |               |
| 00034919   | 30     | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Albuquerque | Martinez, Ashleigh       |           | HH    | 1.05        | 42.557        |
| SECTION: 2006030000 HIV/AIDS Prevention Program    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00023003   | 85     | E       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Roswell     | Saavedra, Monica         |           | 65    | 0.98        | 29.478        |
| 00011253   | 01     | F       | STAFF                          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Ringwood, Ashley         |           | 75    | 0.94        | 36.029        |
| 00011244   | 40     | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Martinez Junior, Martin  |           | 65    | 0.96        | 28.837        |
| 00011239   | 20     | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | STRM      | 1.00 | 65    | Santa Fe    | Candelaria, Diana Lopez  |           | 65    | 1.13        | 33.861        |
| 00069991   | 110    | G       | PURCHASING AGENT II            | N  |       | STRM      | 1.00 | 55    | Albuquerque | Vega, Angela M.          |           | 55    | 1.10        | 26.189        |
| 00011243   | 35     | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Escudero, Tony P         |           | 65    | 0.95        | 28.380        |
| 00055586   | 35     | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Maldonado III, Paul      |           | 70    | 0.90        | 30.968        |
| 00011249   | 55     | G       | HEALTH EDUCATOR SUPERVISOR     | Y  |       | STRM      | 1.00 | 70    | Las Cruces  | Jasso, Merced            |           | 70    | 0.85        | 29.074        |
| 00072258   | 90     | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Murphy, John J           |           | 65    | 1.01        | 30.272        |
| 00011252   | 65     | H       | HEALTH EDUCATOR I              | N  |       | STRM      | 1.00 | 55    | Albuquerque | Ortiz, Isabella          |           | 55    | 0.88        | 21.000        |
| 00011254   | 75     | H       | HEALTH EDUCATOR I              | N  |       | STRM      | 1.00 | 55    | Albuquerque | Shepard, Quentin Lee     |           | 55    | 0.87        | 20.750        |

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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                   | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 2006040000 HIV/AIDS Treatment Program |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 2006000000                             |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2006040000 HIV/AIDS Treatment Program |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00027756                                       | 10         | F       | PROGRAMMATIC PHYSICIAN I    | N  |       | STRM      | 1.00 | XA    | Albuquerque | *** VACANT ***08-19-2023 |           |       |             |               |
| 00055587                                       | 85         | F       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Albuquerque | Snow,Laine M             |           | 85    | 0.96        | 45.144        |
| 00027758                                       | 15         | F       | STAFF                       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Martin,Stella Elise      |           | 75    | 0.92        | 35.425        |
| 10104464                                       | 20         | G       | SOC/COM SV COORD III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Buffaloe,Joseph          |           | 70    | 0.93        | 31.985        |
| 00011213                                       | 01         | H       | HEALTH EDUCATOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Estrada,Francesca G      |           | 65    | 1.07        | 32.228        |
| 00011096                                       | 10         | H       | HEALTH EDUCATOR III         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Chavez,Josephine         |           | 65    | 0.91        | 27.285        |
| 00034184                                       | 40         | H       | HEALTH EDUCATOR III         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Moss,Kimberlee           |           | 65    | 0.90        | 27.044        |
| 00036093                                       | 25         | G       | OFFICE CLRK, GEN III        | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Vigil,Desirae            |           | 40    | 0.85        | 18.015        |
| SECTION: 2006050000 Immunizations Program      |            |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 10114108                                       | 05         | C       | PR COORD III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | Keys,Allison             |           | 65    | 1.09        | 32.817        |
| 00028114                                       | 20         | E       | A/O II                      | N  |       | STRM      | 1.00 | 85    | Santa Fe    | Romero,Andrea            |           | 85    | 0.96        | 45.145        |
| 00022958                                       | 10         | E       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | LeBlanc,Mitchell         |           | 75    | 0.91        | 34.860        |
| 00036422                                       | 15         | F       | OFFICE CLRK, GEN III        | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Vigil,Kiana              |           | 40    | 0.95        | 20.067        |
| 00027325                                       | 20         | H       | FIN SPEC, II                | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Gonzales,Grace M         |           | 50    | 1.15        | 26.380        |
| 00011708                                       | 130        | I       | OFFICE CLRK, GEN III        | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Estrada,Marissa          |           | 40    | 0.98        | 20.744        |
| 00011181                                       | 05         | F       | STAFF                       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Cruz,Kathryn             |           | 75    | 0.92        | 35.225        |
| 00036187                                       | 10         | G       | EPIDEMIOLOGIST III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Webb,Nathaniel           |           | 75    | 0.94        | 36.040        |
| 00031192                                       | 75         | G       | MGT ANALYST I               | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Valenzuela,Marissa       |           | 55    | 0.99        | 23.613        |
| 00056884                                       | 75         | G       | HEALTH EDUCATOR III         | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Sanchez,Samantha T       |           | 65    | 0.93        | 27.855        |
| 00074817                                       | 85         | G       | HEALTH EDUCATOR II          | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Pena,Marlene L           |           | 60    | 0.97        | 25.111        |
| 00032575                                       | 90         | G       | HEALTH EDUCATOR III         | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Martinez,Felicia R       |           | 65    | 0.95        | 28.466        |
| 10112587                                       | 30         | F       | HEALTH PROGRAM MANAGER I    | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Hansel,Vanessa C         |           | 75    | 1.08        | 41.400        |
| 00023976                                       | SOC/COM SV | F       | SOC/COM SV COORD III        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-02-2024 |           |       |             |               |
| 00060193                                       | 135        | G       | EPIDEMIOLOGIST II           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Llamas,Veronica          |           | 70    | 1.00        | 34.228        |
| 00032492                                       | 135        | I       | REGISTERED NURSE II         | N  |       | STRM      | 1.00 | HG    | Santa Fe    | Jones,Brandy             |           | HG    | 1.17        | 42.745        |
| 00028407                                       | 50         | F       | STAFF                       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Swanson,Scarlett         |           | 75    | 0.92        | 35.225        |
| 00011235                                       | 01         | G       | LINE II                     | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Padilla,Lynne M.         |           | 70    | 0.88        | 30.239        |
| 00027485                                       | 05         | H       | OFFICE CLRK, GEN III        | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Salter,Erik Scott        |           | 40    | 0.91        | 19.223        |
| 00051743                                       | 115        | H       | HEALTH EDUCATOR II          | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Lujan,Daisy              |           | 60    | 1.08        | 27.785        |
| 00033365                                       | 280        | H       | OFFICE CLRK, GEN II         | N  |       | STRM      | 1.00 | 30    | Santa Fe    | Schoepke Junior,Carl     |           | 30    | 1.14        | 22.145        |
| 00028723                                       | 02         | F       | REGISTERED NURSE SUPERVISOR | N  |       | STRM      | 1.00 | HI    | Roswell     | Mathews,Misty            |           | HI    | 1.08        | 48.730        |
| 00036960                                       | 110        | G       | OFFICE CLRK, GEN II         | N  |       | STRM      | 1.00 | 30    | Roswell     | Rubio,Theresa R          |           | 30    | 1.17        | 22.570        |
| 00033464                                       | 85         | G       | REGISTERED NURSE III        | N  |       | STRM      | 1.00 | HH    | Artesia     | Bassett,Kelly Jean       |           | HH    | 1.19        | 48.069        |
| 00028010                                       | 07         | G       | REGISTERED NURSE III        | N  |       | STRM      | 1.00 | HH    | Albuquerque | *** VACANT ***09-24-2024 |           |       |             |               |
| 00028414                                       | 80         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | STRM      | 1.00 | HI    | Albuquerque | Flores,Erica Lena        |           | HI    | 1.08        | 48.930        |
| 00028408                                       | 55         | G       | HEALTH EDUCATOR I           | N  |       | STRM      | 1.00 | 55    | Albuquerque | Torres,Angelica          |           | 55    | 1.05        | 24.920        |
| 10104453                                       | 55         | H       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Albuquerque | Trujillo,Crystal Elaine  |           | HH    | 1.02        | 41.199        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 PHD Director</b>          |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 2006000000                               |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2006050000 Immunizations Program        |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00060194   | 255        | H       | OFFICE CLRK, GEN II        | N  |       | STRM      | 1.00 | 30    | Santa Fe    | Encinias,Renee           |           | 30    | 1.07        | 20.700        |
| 00074667   | 75         | H       | SOC/COM SV COORD III       | N  |       | STRM      | 1.00 | 70    | Albuquerque | Padilla,Melissa          |           | 70    | 0.92        | 31.358        |
| 10104463   | 63         | I       | OFFICE CLRK, GEN III       | N  |       | PERM      | 1.00 | 40    | Albuquerque | Jaurigui,Nancy           |           | 40    | 1.18        | 24.920        |
| SECTION: 2006060000 STD Intervention & Treatment |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 10114123   | 40         | E       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Hobbs       | Moore,Blanca             |           | 60    | 0.97        | 25.002        |
| 10114126   | 45         | E       | HEALTH EDUCATOR I          | N  |       | STRM      | 1.00 | 55    | Hobbs       | Michel,Janelle           |           | 55    | 0.97        | 23.056        |
| 10114111   | 01         | F       | STAFF                      | N  |       | STRM      | 1.00 | 75    | Farmington  | Frank,Robynn             |           | 75    | 0.91        | 35.000        |
| 10114120   | 15         | H       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | Nezar,Lila               |           | 60    | 0.97        | 25.111        |
| 10113746   | 50         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Gallup      | Mitchell,Jennelle        |           | 65    | 0.91        | 27.294        |
| 00011226   | 25         | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
| 10114112   | 30         | F       | HEALTH EDUCATOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Martinez Corral,Valeria  |           | 70    | 0.96        | 32.754        |
| 10114114   | 10         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Burks,Mason              |           | 65    | 0.84        | 25.235        |
| 10114125   | 45         | H       | HEALTH EDUCATOR I          | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 00036769   | 45         | F       | STAFF                      | N  |       | STRM      | 1.00 | 75    | Albuquerque | Waters,Janine L          |           | 75    | 0.99        | 38.051        |
| 00027759   | 20         | G       | MGT ANALYST III            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Allison,LeAnn Nicole     |           | 65    | 1.19        | 35.659        |
| 10114113   | 30         | G       | SOC/COM SV COORD III       | N  |       | STRM      | 1.00 | 70    | Albuquerque | Riley,Cari L.            |           | 70    | 1.00        | 34.346        |
| 10114119   | 35         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Griego,Maria M           |           | 65    | 0.93        | 28.009        |
| 00031229   | 100        | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Duran,Yadet              |           | 65    | 0.91        | 27.395        |
| 00011373   | 35         | H       | OFFICE CLRK, GEN III       | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Atencio,Henry C.         |           | 40    | 0.99        | 20.867        |
| 00011216   | 01         | G       | HEALTH EDUCATOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Romero,Ashley            |           | 70    | 0.89        | 30.570        |
| 10114290   | HEALTH EDU | F       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00011219   | 10         | H       | HEALTH EDUCATOR I          | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***11-23-2024 |           |       |             |               |
| 00011228   | 30         | H       | HEALTH EDUCATOR I          | N  |       | STRM      | 1.00 | 55    | Albuquerque | Nicoley,Julie            |           | 55    | 1.14        | 27.156        |
| 00011479   | 80         | H       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | Nichols,Dusti            |           | 60    | 1.08        | 27.810        |
| 00011387   | 15         | G       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Farmington  | Mexican,Brendan          |           | 65    | 0.95        | 28.387        |
| 00036532   | 40         | G       | HEALTH EDUCATOR SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Roswell     | Chavez,Audra M.          |           | 70    | 1.04        | 35.756        |
| 00011117   | 08         | H       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Roswell     | Mesquita,Maribel         |           | 60    | 1.14        | 29.479        |
| 10114117   | 10         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Roswell     | Simons,Maxine            |           | 65    | 0.95        | 28.590        |
| 00010985   | 05         | H       | HEALTH EDUCATOR I          | N  |       | STRM      | 1.00 | 55    | Las Cruces  | Chavarria,Sonya G        |           | 55    | 1.12        | 26.744        |
| 00011225   | 10         | H       | HEALTH EDUCATOR I          | N  |       | PERM      | 1.00 | 55    | Grants      | Martinez,Jamie E         |           | 55    | 1.00        | 23.747        |
| 10114115   | 10         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Gallup      | Owens,Tammy Tirrell      |           | 65    | 0.94        | 28.055        |
| 10114116   | 10         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Las Cruces  | Pena De Soto,Ana B.      |           | 65    | 0.95        | 28.491        |
| 10114118   | 10         | H       | HEALTH EDUCATOR III        | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Garcia Reveles,Karen     |           | 65    | 0.91        | 27.244        |
| 10114121   | 15         | H       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Farmington  | Kuehling,Caitlin         |           | 60    | 0.92        | 23.689        |
| 10114124   | 15         | H       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 10114122   | 40         | H       | HEALTH EDUCATOR II         | N  |       | STRM      | 1.00 | 60    | Las Cruces  | Garcia,Mario             |           | 60    | 1.12        | 28.768        |

SECTION: 2006070000 Tuberculosis & Refugee Pgm.

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|------------------|-----------|------------------|---------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |             |                          |           |       |             |               |
| BUREAU: 2006000000                              |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| SECTION: 2006070000 Tuberculosis & Refugee Pgm. |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011209  | 05     | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | STRM      | 1.00             | HI                  | Albuquerque | Goradia,Ruth Ann         |           | HI    | 1.19        | 53.560        |
| 00057106  | 10     | G       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Las Cruces  | Enriquez,Librada R       |           | HH    | 1.09        | 43.968        |
| 00034294  | 45     | H       | HEALTH EDUCATOR III            | N  |                  | STRM      | 1.00             | 65                  | Las Cruces  | Serna,Raymond            |           | 65    | 0.84        | 25.235        |
| 10104465  | 10     | G       | EPIDEMIOLOGIST III             | N  |                  | PERM      | 1.00             | 75                  | Santa Fe    | Bartok,Agnes Angie E     |           | 75    | 1.12        | 43.068        |
| 00025394  | 15     | G       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Las Cruces  | Urbina,Maria             |           | HH    | 1.06        | 42.706        |
| 00011403  | 70     | H       | REGISTERED NURSE III           | N  |                  | PERM      | 1.00             | HH                  | Albuquerque | Lucero,Sonya Lynn        |           | HH    | 1.10        | 44.601        |
| SECTION: 2006080000 Refugee Program             |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00027641  | 95     | F       | SOC/COM SV COORD III           | N  |                  | STRM      | 1.00             | 70                  | Santa Fe    | Gonzales,Karen E.        |           | 70    | 0.93        | 31.985        |
| 00010723  | 06     | G       | OFFICE CLRK, GEN III           | N  |                  | STRM      | 1.00             | 40                  | Las Cruces  | Cornejo,Heidi            |           | 40    | 0.99        | 20.867        |
| 00011210  | 10     | H       | REGISTERED NURSE III           | N  |                  | PERM      | 1.00             | HH                  | Las Cruces  | *** VACANT ***09-01-2023 |           |       |             |               |
| BUREAU: 2007000000 Office of Border Health      |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 10102933  | 10     | C       | ART DIRECTOR II                | N  |                  | STRM      | 1.00             | 60                  | Las Cruces  | Walker,Andre Lee         |           | 60    | 1.15        | 29.644        |
| 00026862  | 01     | D       | A/O I                          | N  |                  | PERM      | 1.00             | 80                  | Las Cruces  | Leyva,Travis C           |           | 80    | 0.94        | 40.077        |
| 00034916  | 10     | D       | HEALTH EDUCATOR III            | N  |                  | PERM      | 1.00             | 65                  | Las Cruces  | Corral,Angie             |           | 65    | 1.04        | 31.324        |
| 00035822  | 25     | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |                  | PERM      | 1.00             | 65                  | Las Cruces  | Garcia,Xitlalitl S       |           | 65    | 0.93        | 27.941        |
| 00069755  | 35     | E       | ELIG INTRVR,GOV PR III         | N  |                  | PERM      | 1.00             | 55                  | Las Cruces  | Zapata,Miriam L          |           | 55    | 1.09        | 26.029        |
| 00072297  | 335    | G       | HEALTH EDUCATOR III            | N  |                  | STRM      | 1.00             | 65                  | Las Cruces  | Alvarado,Brenda          |           | 65    | 0.97        | 28.989        |
| 00034918  | 20     | G       | HEALTH EDUCATOR III            | N  |                  | STRM      | 1.00             | 65                  | Deming      | Mackey,Mary I            |           | 65    | 0.89        | 26.749        |
| BUREAU: 2008000000 Office of Health Promotion   |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| SECTION: 2008001000 Community Health Impr.      |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011090  | 10     | G       | HEALTH EDUCATOR III            | N  |                  | STRM      | 1.00             | 65                  | Las Cruces  | Martinez,Beatriz         |           | 65    | 1.13        | 33.871        |
| 00011238  | 15     | G       | STAFF                          | N  |                  | STRM      | 1.00             | 75                  | Albuquerque | Quam,Devona              |           | 75    | 1.02        | 39.152        |
| 00024542  | 05     | H       | LINE I                         | N  |                  | STRM      | 1.00             | 65                  | Albuquerque | *** VACANT ***05-14-2024 |           |       |             |               |
| 00035134  | 35     | G       | OFFICE CLRK, GEN III           | N  |                  | STRM      | 1.00             | 40                  | Albuquerque | Ibarra,Monica            |           | 40    | 0.98        | 20.703        |
| 00055583  | 20     | H       | SOC/COM SV COORD III           | N  |                  | STRM      | 1.00             | 70                  | Albuquerque | Hernandez,Brian William  |           | 70    | 1.04        | 35.500        |
| BUREAU: 2009000000                              |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| SECTION: 2009010000 Adolescent Hlth             |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00011108  | 01     | G       | HEALTH EDUCATOR III            | N  |                  | PERM      | 1.00             | 65                  | Albuquerque | Medina-Lucero,Tessa M.   |           | 65    | 1.09        | 32.683        |
| SECTION: 2009020000 Comp. School Hlth           |        |         |                                |    |                  |           |                  |                     |             |                          |           |       |             |               |
| 00071966  | 05     | F       | STAFF                          | Y  |                  | STRM      | 1.00             | 75                  | Albuquerque | Farmer,James E           |           | 75    | 0.93        | 35.659        |
| 00011422  | 10     | F       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Albuquerque | Acosta,Susan E.          |           | HI    | 1.25        | 56.362        |
| 00056176  | 35     | H       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2009000000                           |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2009020000 Comp. School Hlth        |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00011140                                     | CNP II     | G       | ADVANCED PRACTICE NURSE II     | N  |       | PERM      | 1.00 | HL    | Albuquerque | Oreskovich,Kristin M     |           | HL    | 1.26        | 79.212        |
| 00055581                                     | 10         | H       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***05-11-2024 |           |       |             |               |
| 00010999                                     | 10         | G       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Farmington  | Casias,Vicki             |           | HH    | 1.15        | 46.402        |
| 00011098                                     | 20         | G       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Farmington  | Oyebi,Surphina           |           | 70    | 1.01        | 34.610        |
| 00011427                                     | 20         | G       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Cruces  | Pierce,Crista            |           | HH    | 1.03        | 41.861        |
| 00071968                                     | 55         | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Las Cruces  | Holguin,Katherine A.     |           | 70    | 1.08        | 37.000        |
| 00026555                                     | 20         | H       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Albuquerque | Jaramillo,Yvette B.      |           | HH    | 1.22        | 49.306        |
| 00034920                                     | 35         | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Santa Fe    | Smith,Anita              |           | HH    | 0.94        | 38.076        |
| 00071967                                     | 50         | H       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | White,Valentina          |           | 70    | 1.11        | 38.000        |
| SECTION: 2009030000 School Based Hlth Ctrs   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10114294                                     | PRO Co     | I H     | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Albuquerque | Molina,Julie             |           | 70    | 1.13        | 38.676        |
| SECTION: 2009040000 Youth Suicide Prevention |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00074741                                     | 15         | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Slama,Jamie Elizabeth    |           | 70    | 1.02        | 34.938        |
| 00055579                                     | 20         | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00011736                                     | SOC/COM SV | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Ryan,Josh                |           | 70    | 1.00        | 34.228        |
| 00028012                                     | SOC/COM SV | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***04-27-2024 |           |       |             |               |
| BUREAU: 2010000000 Public Health Pharmacy    |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00034387                                     | 01         | G       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Ulibarri,Ronald          |           | 75    | 1.04        | 40.079        |
| 00011319                                     | 05         | F       | PHARMACIST MANAGER II          | N  |       | PERM      | 1.00 | HO    | Santa Fe    | Burke,Courtney           |           | HO    | 0.79        | 62.174        |
| 00028413                                     | 10         | G       | PHARMACIST II                  | N  |       | PERM      | 1.00 | HL    | Santa Fe    | Duran,Leo G              |           | HL    | 1.02        | 64.246        |
| 00011374                                     | 20         | G       | PHARMACY TECHNICIAN II         | N  |       | STRM      | 1.00 | HC    | Santa Fe    | Halford,Angelique        |           | HC    | 1.06        | 26.203        |
| 00011320                                     | 15         | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Rotunno,Javier A         |           | 65    | 1.06        | 31.930        |
| 00031213                                     | 11         | G       | PHARMACY TECHNICIAN II         | N  |       | PERM      | 1.00 | HC    | Santa Fe    | Trujillo,Cherie          |           | HC    | 1.04        | 25.657        |
| 00036687                                     | 60         | G       | PHARMACY TECHNICIAN I          | N  |       | STRM      | 1.00 | HB    | Santa Fe    | Norvell,Andrew           |           | HB    | 1.04        | 23.419        |
| BUREAU: 2051000000                           |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2051001000 Region I Administration  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00064466                                     | 01         | G       | HEALTH EDUCATOR III            | N  |       | STRM      | 1.00 | 65    | Farmington  | *** VACANT ***10-31-2024 |           |       |             |               |
| 00011447                                     | 155        | G       | HEALTH EDUCATOR III            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gonzales,Amber           |           | 65    | 0.84        | 25.235        |
| 00011371                                     | 25         | G       | REGISTERED NURSE SUPERVISOR    | Y  |       | PERM      | 1.00 | HI    | Farmington  | Minard,Scott             |           | HI    | 1.02        | 46.246        |
| 00011382                                     | 60         | G       | REGISTERED NURSE SUPERVISOR    | Y  |       | PERM      | 1.00 | HI    | Grants      | Marez,Vanessa Marie      |           | HI    | 1.04        | 46.866        |
| 00011385                                     | 65         | H       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Grants      | Salazar,Erika J.         |           | 40    | 1.05        | 22.201        |
| 00011388                                     | 75         | G       | REGISTERED NURSE SUPERVISOR    | Y  |       | PERM      | 1.00 | HI    | Gallup      | Johnson,Melissa          |           | HI    | 1.16        | 52.522        |
| 00011390                                     | 80         | I       | OFFICE CLRK, GEN III           | N  |       | STRM      | 1.00 | 40    | Gallup      | Smith,Laurena J          |           | 40    | 0.98        | 20.705        |
| 00011419                                     | 10         | H       | OFFICE CLRK, GEN III           | N  |       | STRM      | 1.00 | 40    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|------------------|-----------|------------------|---------------------|------------|----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |            |                            |           |       |             |               |
| BUREAU: 2051000000                           |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| SECTION: 2051001000 Region I Administration  |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00011409                                     | 120    | H       | OFFICE CLRK, GEN III           | N  |                  | PERM      | 1.00             | 40                  | Los Lunas  | Rodriguez, April           |           | 40    | 1.02        | 21.551        |
| SECTION: 2051011000 Belen PHO                |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00011425                                     | 115    | H       | REGISTERED NURSE III           | N  |                  | PERM      | 1.00             | HH                  | Belen      | Templeton, Melinda         |           | HH    | 0.96        | 38.890        |
| SECTION: 2051012000 Bloomfield PHO           |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00011491                                     | 95     | H       | NUTRITIONIST I                 | N  |                  | STRM      | 1.00             | HE                  | Bloomfield | Flores, Yolanda            |           | HE    | 0.80        | 23.890        |
| SECTION: 2051016000 McKinley County PHO      |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00011224                                     | 20     | H       | HEALTH EDUCATOR I              | N  |                  | PERM      | 1.00             | 55                  | Gallup     | Silversmith, Victoria      |           | 55    | 0.90        | 21.547        |
| SECTION: 2051018000 San Juan County PHO      |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00028725                                     | 55     | H       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Farmington | Willits, Kathryn           |           | HH    | 1.12        | 45.165        |
| SECTION: 2051019000 Sandoval County PHO      |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00068084                                     | 300    | H       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Rio Rancho | Smith, Jennifer E          |           | HH    | 0.85        | 34.432        |
| 00011405                                     | 45     | I       | OFFICE CLRK, GEN III           | N  |                  | STRM      | 1.00             | 40                  | Rio Rancho | Antonio, Rhiannon          |           | 40    | 0.94        | 19.945        |
| BUREAU: 2052000000                           |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| SECTION: 2052001000 Region II Administration |        |         |                                |    |                  |           |                  |                     |            |                            |           |       |             |               |
| 00011500                                     | 10     | E       | GEN I                          | N  |                  | PERM      | 1.00             | 90                  | Santa Fe   | Wood, Shandiin             |           | 90    | 0.95        | 48.643        |
| 00011539                                     | 155    | F       | REGISTERED NURSE MANAGER II    | N  |                  | PERM      | 1.00             | HK                  | Santa Fe   | Sedillo, Tomasita          |           | HK    | 0.96        | 55.105        |
| 00011556                                     | 215    | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Santa Fe   | *** VACANT ***10-26-2024   |           |       |             |               |
| 00011515                                     | 80     | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Santa Fe   | Hudson, Rosanna            |           | HI    | 1.02        | 46.246        |
| 00011508                                     | 45     | H       | OFFICE CLRK, GEN II            | N  |                  | STRM      | 1.00             | 30                  | Santa Fe   | Flores, Natalia            |           | 30    | 0.99        | 19.200        |
| 00011532                                     | 35     | H       | OFFICE CLRK, GEN II            | N  |                  | PERM      | 1.00             | 30                  | Santa Fe   | *** VACANT ***11-30-2024   |           |       |             |               |
| 00011505                                     | 30     | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |                  | PERM      | 1.00             | 65                  | Santa Fe   | *** VACANT ***09-10-2024   |           |       |             |               |
| 00027324                                     | 15     | G       | BUS OPS SPEC II                | N  |                  | STRM      | 1.00             | 55                  | Santa Fe   | *** VACANT ***05-06-2023   |           |       |             |               |
| 00035337                                     | 280    | G       | OFFICE CLRK, GEN II            | N  |                  | STRM      | 1.00             | 30                  | Santa Fe   | *** VACANT ***06-01-2024   |           |       |             |               |
| 00011507                                     | 40     | G       | FIN SPEC, II                   | N  |                  | STRM      | 1.00             | 50                  | Santa Fe   | Brycelea, Danielle Leandra |           | 50    | 0.89        | 20.362        |
| 00011522                                     | HRGENI | G       | HUMAN RESOURCE GENERALIST I    | N  |                  | PERM      | 1.00             | BG                  | Santa Fe   | Martinez, Andrea           |           | BG    | 0.90        | 24.606        |
| 00030968                                     | 20     | H       | OFFICE CLRK, GEN III           | N  |                  | STRM      | 1.00             | 40                  | Santa Fe   | Lopez, Jade                |           | 40    | 0.94        | 19.770        |
| 00011188                                     | 45     | F       | REGISTERED NURSE MANAGER II    | N  |                  | PERM      | 1.00             | HK                  | Las Vegas  | Martinez, Dominique Nicole |           | HK    | 0.98        | 55.952        |
| 00011533                                     | 135    | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Taos       | Papp, Michelle             |           | HI    | 1.16        | 52.542        |
| 00011536                                     | 145    | H       | OFFICE CLRK, GEN III           | N  |                  | STRM      | 1.00             | 40                  | Taos       | Medina, Jaclyn             |           | 40    | 0.94        | 19.898        |
| 00011531                                     | 150    | H       | OFFICE CLRK, GEN II            | N  |                  | STRM      | 1.00             | 30                  | Taos       | Valencia, Felicia          |           | 30    | 1.09        | 21.000        |
| 00028415                                     | 65     | H       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Taos       | Hardy, Madalene A          |           | HH    | 0.96        | 38.890        |
| 00011542                                     | 170    | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Las Vegas  | Rivera, Deborah Ann        |           | HI    | 1.22        | 54.990        |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                   | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|------------------|-----------|------------------|---------------------|-------------|----------------------------|-----------|-------|-------------|---------------|
|   |        |         |                             |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |             |                            |           |       |             |               |
| BUREAU: 2052000000                                |        |         |                             |    |                  |           |                  |                     |             |                            |           |       |             |               |
| SECTION: 2052001000 Region II Administration      |        |         |                             |    |                  |           |                  |                     |             |                            |           |       |             |               |
| 00011557  | 30     | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Las Vegas   | Jaramillo, Tracy           |           | 40    | 0.96        | 20.372        |
| 00011521  | 95     | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Las Vegas   | Shelton, Darlene D         |           | HH    | 1.14        | 45.976        |
| 00011551  | 190    | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Raton       | Fleming, Angela            |           | HI    | 1.12        | 50.508        |
| 00011552  | 195    | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Raton       | Montoya, Lisa M            |           | HH    | 1.07        | 43.459        |
| 00011553  | 200    | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Raton       | Alderette, Amanda L        |           | 40    | 0.96        | 20.198        |
| 00011709  | 225    | G       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Santa Rosa  | Velasquez, Michelle        |           | HH    | 1.14        | 46.121        |
| 00011710  | 230    | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Santa Rosa  | Perea, Margaret A          |           | 40    | 0.98        | 20.684        |
| 00072383  | 50     | F       | STAFF                       | N  |                  | STRM      | 1.00             | 75                  | Santa Fe    | Horan, Kimberley M.        |           | 75    | 1.14        | 44.033        |
| 00054897  | 125    | G       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Rajbhandary, Kyaolin       |           | 65    | 1.03        | 31.000        |
| 00011541  | 165    | G       | EPIDEMIOLOGIST III          | N  |                  | PERM      | 1.00             | 75                  | Santa Fe    | Espinoza, Jeremy P.        |           | 75    | 1.05        | 40.298        |
| 00011599  | 190    | G       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Raton       | *** VACANT ***11-21-2024   |           |       |             |               |
| 00011251  | 05     | H       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Espanola    | *** VACANT ***06-22-2024   |           |       |             |               |
| 00011502  | 20     | I       | HEALTH EDUCATOR III         | N  |                  | PERM      | 1.00             | 65                  | Las Vegas   | *** VACANT ***11-09-2024   |           |       |             |               |
| 00011510  | 55     | F       | PROGRAMMATIC PHYSICIAN SUP  | Y  |                  | PERM      | 1.00             | XB                  | Santa Fe    | Novak, Christopher P       |           | XB    | 1.03        | 94.172        |
| 00023379  | 160    | G       | HEALTH EDUCATOR I           | N  |                  | STRM      | 1.00             | 55                  | Santa Fe    | Perez, Nicolette           |           | 55    | 1.02        | 24.205        |
| 00057552  | 290    | G       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Santa Fe    | *** VACANT ***05-11-2024   |           |       |             |               |
| 10116834  | CNP II | G       | ADVANCED PRACTICE NURSE II  | N  |                  | PERM      | 1.00             | HL                  | Las Vegas   | Waters, Terry              |           | HL    | 1.03        | 64.700        |
| 00057870  | 20     | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 0.50             | 30                  | Albuquerque | Montoya, Kandace           |           | 30    | 1.03        | 20.000        |
| 00065198  | 52     | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Santa Fe    | McDonald, Lillian          |           | HH    | 0.80        | 32.229        |
| 00011518  | 90     | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Santa Fe    | Manzanares, Caroline L     |           | HH    | 1.05        | 42.557        |
| 00011513  | CNP II | H       | ADVANCED PRACTICE NURSE II  | N  |                  | PERM      | 1.00             | HL                  | Santa Fe    | Gordan, Carla              |           | HL    | 1.22        | 76.524        |
| 10103370  | 185    | G       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Santa Fe    | Wijesooriya, Nalinka Saman |           | 65    | 1.03        | 30.895        |
| 00011512  | 65     | F       | REGISTERED NURSE MANAGER I  | N  |                  | PERM      | 1.00             | HJ                  | Santa Fe    | *** VACANT ***12-07-2024   |           |       |             |               |
| 00011517  | 55     | G       | HEALTH EDUCATOR SUPERVISOR  | N  |                  | PERM      | 1.00             | 70                  | Santa Fe    | Ontiveros, Cruz            |           | 70    | 0.82        | 28.033        |
| 00011227  | 05     | G       | HEALTH EDUCATOR I           | N  |                  | STRM      | 1.00             | 55                  | Santa Fe    | Ibanez, Zuyl Maribel       |           | 55    | 1.02        | 24.405        |
| 00011256  | 80     | G       | HEALTH EDUCATOR I           | N  |                  | STRM      | 1.00             | 55                  | Santa Fe    | Araiza, Gerardo            |           | 55    | 1.02        | 24.405        |
| 00030759  | 255    | H       | MED & PUB HLTH SW III       | N  |                  | PERM      | 1.00             | 65                  | Santa Fe    | Jacquez, Suzanne E         |           | 65    | 1.05        | 31.490        |
| 00023900  | 50     | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Los Alamos  | Gallegos, Josefa           |           | HH    | 1.12        | 45.365        |
| SECTION: 2052016000 Rio Arriba Co. (Espanola) PHO |        |         |                             |    |                  |           |                  |                     |             |                            |           |       |             |               |
| 00011554  | 205    | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Espanola    | Trujillo, Angelia          |           | HI    | 0.98        | 44.333        |
| 00011538  | 40     | G       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Espanola    | Garcia, Melinda            |           | 40    | 0.96        | 20.372        |
| 00011526  | 15     | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Espanola    | Luna, Corine E             |           | HH    | 1.11        | 44.801        |
| 00011530  | 30     | H       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Los Alamos  | Velasquez, Ivy             |           | 40    | 0.97        | 20.572        |
| SECTION: 2052017000 San Miguel County PHO         |        |         |                             |    |                  |           |                  |                     |             |                            |           |       |             |               |
| 00011544  | 210    | G       | MED & PUB HLTH SW III       | N  |                  | STRM      | 1.00             | 65                  | Las Vegas   | Silva, Geraldine           |           | 65    | 1.12        | 33.589        |
| 00023974  | 235    | G       | MED & PUB HLTH SW III       | N  |                  | STRM      | 1.00             | 65                  | Las Vegas   | Valdez, Marisela S         |           | 65    | 1.00        | 29.990        |
| SECTION: 2052018000 Santa Fe County PHO           |        |         |                             |    |                  |           |                  |                     |             |                            |           |       |             |               |

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| POSITION No.                                  | PS No.     | Org Lvl | Job Title                      | SP | ORGID     | POSN TYPE | FTE       | Grade        | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-----------|-----------|-----------|--------------|-------------|----------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | DIVISION: |           | 200000000 | PHD Director |             |                            |           |       |             |               |
| BUREAU: 2052000000                            |            |         |                                |    |           |           |           |              |             |                            |           |       |             |               |
| SECTION: 2052018000 Santa Fe County PHO       |            |         |                                |    |           |           |           |              |             |                            |           |       |             |               |
| 00011248                                      | 50         | G       | HEALTH EDUCATOR II             | N  |           | STRM      | 1.00      | 60           | Santa Fe    | JeanPierre,Maceo           |           | 60    | 1.12        | 28.840        |
| SECTION: 2052021000 Union/Clayton PHO         |            |         |                                |    |           |           |           |              |             |                            |           |       |             |               |
| 00011555                                      | 25         | H       | OFFICE CLRK, GEN III           | N  |           | STRM      | 1.00      | 40           | Raton       | Avila,Melony               |           | 40    | 0.92        | 19.500        |
| BUREAU: 2053000000                            |            |         |                                |    |           |           |           |              |             |                            |           |       |             |               |
| SECTION: 2053001000 Region III Administration |            |         |                                |    |           |           |           |              |             |                            |           |       |             |               |
| 00011349                                      | 05         | D       | GEN I                          | N  |           | PERM      | 1.00      | 90           | Albuquerque | Rodriguez,Dominic N        |           | 90    | 1.06        | 54.445        |
| 10113125                                      | 10         | E       | HEALTH PROGRAM MANAGER I       | N  |           | STRM      | 1.00      | 75           | Albuquerque | Hudson,Ophelia J           |           | 75    | 1.14        | 43.796        |
| 00069718                                      | 05         | G       | HEALTH EDUCATOR III            | N  |           | STRM      | 1.00      | 65           | Los Lunas   | Sullivan,Karyn             |           | 65    | 1.18        | 35.390        |
| 00070204                                      | 330        | G       | HEALTH EDUCATOR III            | N  |           | STRM      | 1.00      | 65           | Albuquerque | Cross-Guillen,Matthew      |           | 65    | 1.05        | 31.372        |
| 00011245                                      | 45         | G       | SOC/COM SV COORD III           | N  |           | STRM      | 1.00      | 70           | Rio Rancho  | Lopez,Diana L              |           | 70    | 0.87        | 29.880        |
| 10113126                                      | 10         | E       | HEALTH PROGRAM MANAGER I       | N  |           | STRM      | 1.00      | 75           | Farmington  | Nelson,Camie               |           | 75    | 1.02        | 39.140        |
| 00011368                                      | 10         | G       | HEALTH EDUCATOR III            | N  |           | PERM      | 1.00      | 65           | Farmington  | Lapahie,Cheyanna           |           | 65    | 1.00        | 30.000        |
| 10114289                                      | A/O II     | E       | A/O II                         | N  |           | STRM      | 1.00      | 85           | Albuquerque | Torres,Denice              |           | 85    | 1.23        | 57.750        |
| 00011354                                      | 15         | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |           | PERM      | 1.00      | 65           | Albuquerque | *** VACANT ***12-10-2024   |           |       |             |               |
| 00011355                                      | 05         | G       | PURCHASING AGENT II            | N  |           | PERM      | 1.00      | 55           | Albuquerque | Aragon,Johnny D            |           | 55    | 1.12        | 26.653        |
| 00011356                                      | 20         | G       | STOCK CLRK/ORD FIL II          | N  |           | PERM      | 1.00      | 30           | Albuquerque | Chavez,Elias               |           | 30    | 1.24        | 23.986        |
| 00011357                                      | 25         | G       | MAINT & REPAIR WKR II          | N  |           | PERM      | 1.00      | 45           | Albuquerque | *** VACANT ***07-17-2024   |           |       |             |               |
| 00011386                                      | HRGENI     | G       | HUMAN RESOURCE GENERALIST I    | N  |           | STRM      | 1.00      | BG           | Albuquerque | Taylor,Vivian              |           | BG    | 1.10        | 30.076        |
| 00011217                                      | MAINT & RE | H       | MAINT & REPAIR WKR III         | N  |           | STRM      | 1.00      | 50           | Albuquerque | *** VACANT ***06-22-2024   |           |       |             |               |
| 10103369                                      | 10         | F       | HEALTH EDUCATOR III            | N  |           | STRM      | 1.00      | 65           | Albuquerque | Rose,Michael S             |           | 65    | 1.03        | 30.895        |
| 00011434                                      | 170        | F       | REGISTERED NURSE MANAGER II    | N  |           | PERM      | 1.00      | HK           | Albuquerque | Spitz,Cathryn              |           | HK    | 1.05        | 60.315        |
| 00011406                                      | 105        | G       | REGISTERED NURSE SUPERVISOR    | Y  |           | PERM      | 1.00      | HI           | Belen       | Ivey,Melinda M.            |           | HI    | 1.04        | 47.155        |
| 00011407                                      | 110        | H       | OFFICE CLRK, GEN III           | N  |           | PERM      | 1.00      | 40           | Belen       | Holliday-Cosby,Valerie Ann |           | 40    | 1.02        | 21.492        |
| 00011437                                      | 135        | G       | REGISTERED NURSE SUPERVISOR    | Y  |           | PERM      | 1.00      | HI           | Albuquerque | Theobald-Madrid,Rachel     |           | HI    | 1.13        | 50.920        |
| 00011441                                      | 75         | G       | REGISTERED NURSE III           | N  |           | PERM      | 1.00      | HH           | Albuquerque | Bell,Suzanne               |           | HH    | 1.05        | 42.557        |
| 00011418                                      | 180        | G       | REGISTERED NURSE SUPERVISOR    | Y  |           | PERM      | 1.00      | HI           | Rio Rancho  | Butcher,Barbara            |           | HI    | 1.02        | 46.246        |
| 00011401                                      | 100        | G       | REGISTERED NURSE III           | N  |           | PERM      | 1.00      | HH           | Rio Rancho  | Komula,Linda               |           | HH    | 1.08        | 43.846        |
| 10114535                                      | 90         | G       | REGISTERED NURSE SUPERVISOR    | Y  |           | STRM      | 1.00      | HI           | Albuquerque | Jimenez,Chandra Alysia     |           | HI    | 1.07        | 48.438        |
| 00011606                                      | 15         | H       | REGISTERED NURSE III           | N  |           | PERM      | 1.00      | HH           | Albuquerque | Kalvar,Stefanie            |           | HH    | 0.96        | 38.890        |
| 10114544                                      | 15         | H       | HEALTH EDUCATOR III            | N  |           | STRM      | 1.00      | 65           | Albuquerque | *** VACANT ***12-10-2024   |           |       |             |               |
| 10114543                                      | 70         | H       | REGISTERED NURSE III           | N  |           | STRM      | 1.00      | HH           | Albuquerque | Condrey,Dana               |           | HH    | 0.96        | 38.890        |
| 10114542                                      | 75         | H       | REGISTERED NURSE III           | N  |           | STRM      | 1.00      | HH           | Albuquerque | Rice,Stephanie             |           | HH    | 0.96        | 38.890        |
| 10114541                                      | 95         | H       | HEALTH EDUCATOR I              | N  |           | STRM      | 1.00      | 55           | Albuquerque | Lipp,Cynthia               |           | 55    | 1.09        | 26.021        |
| 00031033                                      | 90         | I       | REGISTERED NURSE III           | N  |           | STRM      | 1.00      | HH           | Albuquerque | Austin,Erin                |           | HH    | 0.94        | 37.940        |
| 00011423                                      | 125        | H       | REGISTERED NURSE SUPERVISOR    | Y  |           | PERM      | 1.00      | HI           | Albuquerque | Portillo,Bernadette        |           | HI    | 1.17        | 52.789        |
| 00011350                                      | 100        | H       | OFFICE & ADMIN SUP II          | N  |           | STRM      | 1.00      | 40           | Albuquerque | Mauricio,Veronica          |           | 40    | 1.08        | 22.845        |



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| POSITION No.                                  | PS No.     | Org Lvl | Job Title                   | SP | ORGID     | POSN TYPE | FTE       | Grade        | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-----------|-----------|-----------|--------------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|   |            |         |                             |    | DIVISION: |           | 200000000 | PHD Director |             |                             |           |       |             |               |
| BUREAU: 2053000000                            |            |         |                             |    |           |           |           |              |             |                             |           |       |             |               |
| SECTION: 2053001000 Region III Administration |            |         |                             |    |           |           |           |              |             |                             |           |       |             |               |
| 00011428                                      | 140        | H       | REGISTERED NURSE III        | N  |           | PERM      | 1.00      | HH           | Albuquerque | *** VACANT ***11-30-2024    |           |       |             |               |
| 00011362                                      | 35         | F       | PROGRAMMATIC PHYSICIAN SUP  | Y  |           | PERM      | 1.00      | XB           | Albuquerque | *** VACANT ***11-30-2024    |           |       |             |               |
| 10116839                                      | 20         | G       | REGISTERED NURSE III        | N  |           | PERM      | 1.00      | HH           | Belen       | *** VACANT ***11-09-2024    |           |       |             |               |
| 00011365                                      | 50         | G       | PROGRAMMATIC PHYSICIAN SUP  | Y  |           | PERM      | 1.00      | XB           | Albuquerque | *** VACANT ***06-01-2022    |           |       |             |               |
| 00011402                                      | 100        | H       | ADVANCED PRACTICE NURSE II  | N  |           | PERM      | 1.00      | HL           | Albuquerque | Ramon, Jennifer             |           | HL    | 1.15        | 72.425        |
| 00053469                                      | CNP II     | H       | ADVANCED PRACTICE NURSE II  | N  |           | STRM      | 1.00      | HL           | Albuquerque | Ikpatt, Emem                |           | HL    | 0.92        | 58.045        |
| 00011363                                      | ADVANCED P | G       | ADVANCED PRACTICE NURSE II  | Y  |           | PERM      | 1.00      | HL           | Albuquerque | *** VACANT ***02-09-2024    |           |       |             |               |
| 00011688                                      | 65         | G       | ADVANCED PRACTICE NURSE II  | N  |           | PERM      | 1.00      | HL           | Albuquerque | Corvino, Victoria           |           | HL    | 0.96        | 60.020        |
| 00011394                                      | 05         | H       | ADVANCED PRACTICE NURSE II  | N  |           | PERM      | 1.00      | HL           | Albuquerque | Pasillas, Maria L           |           | HL    | 1.18        | 74.366        |
| 00063654                                      | 30         | H       | ADVANCED PRACTICE NURSE II  | N  |           | STRM      | 1.00      | HL           | Albuquerque | Biancardi, Janet            |           | HL    | 1.27        | 79.588        |
| 00032932                                      | CNP I      | G       | ADVANCED PRACTICE NURSE I   | N  |           | STRM      | 1.00      | HK           | Grants      | *** VACANT ***03-30-2024    |           |       |             |               |
| 00011369                                      | CNP II     | G       | ADVANCED PRACTICE NURSE II  | N  |           | PERM      | 1.00      | HL           | Farmington  | Abboud, Rita                |           | HL    | 1.15        | 72.425        |
| 00011367                                      | 5          | F       | REGISTERED NURSE MANAGER II | N  |           | PERM      | 1.00      | HK           | Albuquerque | Wagner, Jody                |           | HK    | 1.08        | 61.598        |
| 00069037                                      | NUR M I    | F       | REGISTERED NURSE MANAGER I  | N  |           | STRM      | 1.00      | HJ           | Albuquerque | Kimes, Heather              |           | HJ    | 1.12        | 56.000        |
| 00011445                                      | 05         | G       | REGISTERED NURSE SUPERVISOR | Y  |           | PERM      | 1.00      | HI           | Albuquerque | Souchet, Rachel             |           | HI    | 1.07        | 48.140        |
| 00011352                                      | 05         | H       | OFFICE CLERK, GENERAL SUPVR | Y  |           | PERM      | 1.00      | 45           | Albuquerque | Cabrera, Maria              |           | 45    | 1.04        | 22.851        |
| 00011451                                      | 215        | H       | OFFICE CLERK, GEN III       | N  |           | PERM      | 1.00      | 40           | Albuquerque | Dean, Sylvia L              |           | 40    | 1.09        | 23.067        |
| 00011400                                      | 110        | I       | OFFICE CLERK, GEN III       | N  |           | PERM      | 1.00      | 40           | Albuquerque | Lopez, Miranda              |           | 40    | 0.94        | 19.943        |
| 00068080                                      | 130        | I       | OFFICE CLERK, GEN III       | N  |           | STRM      | 1.00      | 40           | Albuquerque | Martinez, Josephine L.      |           | 40    | 1.03        | 21.692        |
| 00011440                                      | 15         | H       | REGISTERED NURSE III        | N  |           | PERM      | 1.00      | HH           | Albuquerque | *** VACANT ***11-23-2024    |           |       |             |               |
| 00022099                                      | 17         | H       | REGISTERED NURSE III        | N  |           | STRM      | 1.00      | HH           | Albuquerque | Atencio-Valentine, Kimberly |           | HH    | 1.22        | 49.349        |
| 00031328                                      | 10         | G       | HEALTHCARE PRAC I           | N  |           | STRM      | 1.00      | 50           | Albuquerque | Garcia, Danielle            |           | 50    | 0.78        | 18.000        |
| 00011450                                      | 210        | G       | OFFICE CLERK, GENERAL SUPVR | Y  |           | PERM      | 1.00      | 45           | Albuquerque | Gonzales, Marina O          |           | 45    | 1.09        | 23.928        |
| 00011220                                      | 01         | H       | OFFICE CLERK, GEN III       | N  |           | PERM      | 1.00      | 40           | Albuquerque | Preston, Elisha I           |           | 40    | 0.96        | 20.389        |
| 00011359                                      | 10         | H       | PHLEBOTOMIST                | N  |           | PERM      | 1.00      | HB           | Albuquerque | Toohy, Tanya J.             |           | HB    | 0.81        | 18.416        |
| 00073972                                      | 40         | H       | MEDICAL SECTY II            | N  |           | STRM      | 1.00      | 45           | Albuquerque | Quintana, Arlene D          |           | 45    | 1.06        | 23.360        |
| 00011223                                      | 10         | G       | HEALTH EDUCATOR SUPERVISOR  | Y  |           | STRM      | 1.00      | 70           | Gallup      | Lujan, Nicole J             |           | 70    | 1.03        | 35.254        |
| 00011421                                      | 115        | G       | REGISTERED NURSE SUPERVISOR | Y  |           | PERM      | 1.00      | HI           | Albuquerque | *** VACANT ***01-01-2025    |           |       |             |               |
| 00011424                                      | 130        | H       | OFFICE CLERK, GEN III       | N  |           | PERM      | 1.00      | 40           | Albuquerque | Serrano, Karyna             |           | 40    | 1.00        | 21.046        |
| 00011429                                      | 145        | H       | REGISTERED NURSE III        | N  |           | PERM      | 1.00      | HH           | Albuquerque | Martinez, Lia Lynne         |           | HH    | 0.97        | 39.269        |
| 00011426                                      | 95         | G       | REGISTERED NURSE SUPERVISOR | Y  |           | PERM      | 1.00      | HI           | Albuquerque | Miranda, Rhonda             |           | HI    | 1.04        | 46.833        |
| 00069754                                      | 320        | H       | REGISTERED NURSE III        | N  |           | STRM      | 1.00      | HH           | Albuquerque | Chuang, Minhuei             |           | HH    | 1.16        | 46.983        |
| 00011456                                      | 240        | I       | OFFICE CLERK, GEN III       | N  |           | PERM      | 1.00      | 40           | Albuquerque | Lara, Stephanie A           |           | 40    | 0.93        | 19.744        |
| 00011395                                      | 85         | H       | REGISTERED NURSE III        | N  |           | PERM      | 1.00      | HH           | Albuquerque | Amberg, Jocelyn             |           | HH    | 1.23        | 49.606        |
| 00011366                                      | 55         | F       | HEALTH PROGRAM MANAGER I    | N  |           | STRM      | 1.00      | 75           | Albuquerque | Velasco, Marie Felita       |           | 75    | 1.18        | 45.383        |
| 00011392                                      | 70         | F       | REGISTERED NURSE MANAGER II | N  |           | PERM      | 1.00      | HK           | Albuquerque | Garretson, Laurie           |           | HK    | 1.13        | 64.400        |
| 00011408                                      | 20         | G       | REGISTERED NURSE SUPERVISOR | Y  |           | PERM      | 1.00      | HI           | Los Lunas   | Montoya, Tia                |           | HI    | 1.22        | 54.990        |
| 00011411                                      | 30         | G       | REGISTERED NURSE III        | N  |           | PERM      | 1.00      | HH           | Albuquerque | Solis-Holtry, MaryRose      |           | HH    | 1.02        | 41.318        |
| 00011412                                      | 35         | G       | OFFICE CLERK, GEN III       | N  |           | PERM      | 1.00      | 40           | Moriarty    | *** VACANT ***06-24-2023    |           |       |             |               |

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| POSITION No.                                      | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 PHD Director</b>           |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 2053000000                                |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 2053001000 Region III Administration     |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00011416  | 40        | G       | REGISTERED NURSE SUPERVISOR    | Y  |       | PERM      | 1.00 | HI    | Albuquerque | Adams, Sierra             |           | HI    | 1.02        | 46.246        |
| 00074766  | 20        | H       | OFFICE CLRK, GEN III           | N  |       | STRM      | 1.00 | 40    | Albuquerque | Gonzalez, Vanessa         |           | 40    | 0.94        | 19.944        |
| 00036143  | 5         | H       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***12-21-2024  |           |       |             |               |
| 10104466  | 95        | G       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Moriarty    | *** VACANT ***08-18-2023  |           |       |             |               |
| 10113744  | EXEC SEC& | F       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Martinez, Demi Angelique  |           | 55    | 1.09        | 26.000        |
| 00024336  | 52        | H       | HEALTHCARE PRAC I              | N  |       | STRM      | 1.00 | 50    | Farmington  | Bourdon, Cheyenne         |           | 50    | 1.00        | 22.940        |
| 00041142  | 57        | H       | OFFICE & ADMIN SUP III         | N  |       | STRM      | 1.00 | 45    | Farmington  | Hernandez, Marissa        |           | 45    | 0.95        | 21.000        |
| 00068085  | 60        | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Farmington  | Lucero, Sara              |           | HH    | 1.12        | 45.365        |
| 00011391  | 170       | I       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Farmington  | Barbone, Tiffany          |           | 40    | 0.93        | 19.744        |
| SECTION: 2053012000 Northeast Heights PHO         |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00055584  | 100       | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Good, Diana E.            |           | 70    | 1.02        | 34.892        |
| SECTION: 2053013000 Northwest Valley PHO          |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00011159  | 50        | G       | MED & PUB HLTH SW III          | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero, Victoria T.       |           | 65    | 1.15        | 34.489        |
| 00035396  | 90        | G       | NUTRITIONIST II                | N  |       | STRM      | 1.00 | HF    | Albuquerque | Casey, Siri L             |           | HF    | 1.05        | 34.552        |
| SECTION: 2053014000 Southeast Heights PHO         |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00011430  | 80        | G       | HEALTH EDUCATOR III            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-23-2024  |           |       |             |               |
| SECTION: 2053015000 Southwest Valley PHO          |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00011162  | 55        | H       | MED & PUB HLTH SW III          | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***03-18-2023  |           |       |             |               |
| 10104467  | 183       | I       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Albuquerque | Barr, James Locke         |           | 70    | 0.78        | 26.527        |
| SECTION: 2053016000 Stanford Public Health Office |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00011432  | 160       | H       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Albuquerque | Giron, Jonathan           |           | 40    | 0.95        | 20.145        |
| 00011433  | 165       | H       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Albuquerque | Maestas, Yolanda          |           | 40    | 0.95        | 19.984        |
| 00036729  | 20        | H       | REGISTERED NURSE III           | N  |       | STRM      | 1.00 | HH    | Albuquerque | Brusseau, Aurora A        |           | HH    | 1.08        | 43.837        |
| 00070192  | 325       | H       | HEALTH EDUCATOR I              | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-11-2024  |           |       |             |               |
| 00058314  | 240       | J       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Albuquerque | Montoya, Stephanie Arlene |           | 40    | 0.94        | 19.943        |
| BUREAU: 2054000000                                |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 2054001000 Region IV Administration      |           |         |                                |    |       |           |      |       |             |                           |           |       |             |               |
| 00011675  | 20        | E       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Roswell     | Masters, James D.         |           | 90    | 0.99        | 50.828        |
| 00010711  | 01        | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Roswell     | Sisneros, Angela J        |           | 65    | 1.03        | 30.928        |
| 00011677  | 25        | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Roswell     | George, Cecily A          |           | 50    | 1.00        | 22.928        |
| 00011678  | 30        | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Roswell     | Leaton, Cecelia           |           | 55    | 1.13        | 26.995        |
| 00031227  | HRGENII   | G       | HUMAN RESOURCE GENERALIST II   | N  |       | STRM      | 1.00 | BH    | Roswell     | Gonzales, Cynthia         |           | BH    | 1.08        | 32.454        |

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| POSITION No.                                 | PS No.  | Org Lvl | Job Title                   | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|-----------------------------|----|------------------|-----------|------------------|---------------------|----------|--------------------------|-------------|-------|-------------|---------------|
|  |         |         |                             |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |          |                          |             |       |             |               |
| BUREAU: 2054000000                           |         |         |                             |    |                  |           |                  |                     |          |                          |             |       |             |               |
| SECTION: 2054001000 Region IV Administration |         |         |                             |    |                  |           |                  |                     |          |                          |             |       |             |               |
| 10116832                                     | 1       | F       | PROGRAMMATIC PHYSICIAN SUP  | N  |                  | PERM      | 1.00             | XB                  | Roswell  | *** VACANT ***--         |             |       |             |               |
| 00064442                                     | 10      | F       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Roswell  | Chaidez, Amber           |             | 65    | 0.92        | 27.492        |
| 00058140                                     | 235     | F       | ADVANCED PRACTICE NURSE II  | N  |                  | STRM      | 1.00             | HL                  | Roswell  | *** VACANT ***02-01-2022 |             |       |             |               |
| 00030951                                     | 30      | F       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Roswell  | Pisana, Maricelda P      |             | HH    | 1.13        | 45.558        |
| 00065797                                     | 20      | G       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Roswell  | Zavala, Margarita        |             | HH    | 0.96        | 38.890        |
| 00071969                                     | 40      | G       | SOC/COM SV COORD III        | N  |                  | STRM      | 1.00             | 70                  | Roswell  | Bejarano, Regina         |             | 70    | 1.09        | 37.179        |
| 00011731                                     | CNP II  | G       | ADVANCED PRACTICE NURSE II  | N  |                  | PERM      | 1.00             | HL                  | Clovis   | Nieto, Elizabeth         |             | HL    | 1.03        | 64.663        |
| 10116833                                     | CNP II  | G       | ADVANCED PRACTICE NURSE II  | N  |                  | PERM      | 0.50             | HL                  | Hobbs    | *** VACANT ***--         |             |       |             |               |
| 00011682                                     | 40      | F       | STAFF                       | N  |                  | PERM      | 1.00             | 75                  | Roswell  | Dudek, Laurie Archuleta  |             | 75    | 1.09        | 41.812        |
| 00011676                                     | 55      | G       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Roswell  | Palomino, Joann          |             | 65    | 0.92        | 27.492        |
| 00011563                                     | 130     | I       | SOC/COM SV COORD III        | N  |                  | STRM      | 1.00             | 70                  | Carlsbad | Bowman, Sarah            |             | 70    | 0.90        | 30.804        |
| 00011687                                     | 60      | F       | REGISTERED NURSE MANAGER II | N  |                  | PERM      | 1.00             | HK                  | Roswell  | McDonald, Lisa S         |             | HK    | 0.98        | 55.952        |
| 00011715                                     | 145     | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Roswell  | Flores, Rocio Z          |             | HI    | 0.97        | 43.775        |
| 00033366                                     | 285     | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 1.00             | 30                  | Roswell  | *** VACANT ***07-20-2024 |             |       |             |               |
| 00068094                                     | 315     | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Roswell  | McIntier, Jennifer       |             | HH    | 1.10        | 44.601        |
| 00011679                                     | 35      | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 1.00             | 30                  | Roswell  | Moore, Shamia            |             | 30    | 1.03        | 20.000        |
| 00011732                                     | 200     | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Hobbs    | Vigil, Georgia Jean      |             | HI    | 1.22        | 54.990        |
| 00011737                                     | 220     | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Hobbs    | *** VACANT ***10-14-2023 |             |       |             |               |
| 00011738                                     | 225     | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Hobbs    | Garcia, Michelle M       |             | 40    | 0.97        | 20.412        |
| 00011741                                     | 235     | H       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Hobbs    | Trousdale, Bryony L      |             | 40    | 0.96        | 20.268        |
| 00011744                                     | NUR III | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Hobbs    | *** VACANT ***11-25-2023 |             |       |             |               |
| 00011694                                     | 85      | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Carlsbad | Molina, Susan            |             | HI    | 1.21        | 54.644        |
| 00011699                                     | 105     | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Carlsbad | Phillips, Valerie        |             | 40    | 0.88        | 18.561        |
| 00011703                                     | 120     | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Artesia  | Munoz, Dannielle         |             | 40    | 0.84        | 17.742        |
| 00058138                                     | 225     | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Carlsbad | Garcia, Kristal          |             | HH    | 0.96        | 38.890        |
| 00011695                                     | 75      | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Carlsbad | Gonzales, Miranda J      |             | HH    | 0.96        | 38.883        |
| 00011701                                     | 80      | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 1.00             | 30                  | Carlsbad | Lopez, Vanessa           |             | 30    | 1.18        | 22.809        |
| 00011692                                     | 80      | F       | REGISTERED NURSE MANAGER II | N  |                  | PERM      | 1.00             | HK                  | Roswell  | Kniepkamp, Noemi M       |             | HK    | 1.07        | 61.249        |
| 00011721                                     | 165     | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Clovis   | Ulibarri, Debra R        |             | HI    | 1.04        | 46.958        |
| 00011698                                     | 10      | G       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Clovis   | Guillen, Aundrea L       | 30-JUN-2025 | HH    | 1.00        | 40.287        |
| 00011724                                     | 175     | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Clovis   | Chavez, Christine        |             | HH    | 0.96        | 38.890        |
| 00011726                                     | 185     | H       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Clovis   | Lopez, Judy              |             | 40    | 0.92        | 19.487        |
| 10104455                                     | 42      | I       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Clovis   | Coats, Camina L          |             | 40    | 0.94        | 19.866        |
| 00011704                                     | 255     | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Ruidoso  | Ordorica, Martha E       |             | HI    | 1.15        | 51.919        |
| 00011706                                     | 265     | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Ruidoso  | Cervantez, Kimberly S    |             | 40    | 0.96        | 20.268        |
| 00068093                                     | 310     | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Ruidoso  | Wilson, Laura C          |             | HH    | 1.20        | 48.500        |
| 00011746                                     | 255     | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Portales | Ramirez, Michelle        |             | HI    | 1.13        | 50.920        |
| 00011747                                     | 260     | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Portales | Griffith, Cynthia        |             | HH    | 1.05        | 42.557        |
| 00011748                                     | 265     | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Portales | Tivis, Barbara           |             | 40    | 0.96        | 20.256        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                   | PS No.   | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 PHD Director</b>        |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 2054000000                             |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2054001000 Region IV Administration   |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00011690                                       | 70       | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Tucumcari   | Eslick,Rickie            |           | HI    | 1.09        | 49.131        |
| 00011707                                       | 30       | G       | REGISTERED NURSE III        | N  |       | PERM      | 0.50 | HH    | Fort Sumner | Sena,Yolanda             |           | HH    | 1.17        | 47.380        |
| 00011691                                       | 75       | H       | OFFICE CLRK, GEN III        | N  |       | PERM      | 1.00 | 40    | Tucumcari   | Martinez,Lizet           |           | 40    | 0.83        | 17.469        |
| 00011442                                       | 90       | I       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Roswell     | Paulosky,Lillian         |           | HH    | 1.12        | 45.165        |
| 00011762                                       | NUTR M I | G       | NUTRITIONIST MANAGER I      | Y  |       | STRM      | 1.00 | HH    | Clovis      | Vigil,Monica D           |           | HH    | 0.81        | 32.856        |
| 00011759                                       | 10       | H       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Ruidoso     | Rohde,Kristin            |           | HF    | 0.83        | 27.234        |
| 00011760                                       | 15       | H       | WIC Eligibility Interviewer | N  |       | STRM      | 1.00 | 50    | Ruidoso     | Reyes,Sandra             |           | 50    | 0.93        | 21.252        |
| 00011745                                       | 250      | H       | OFFICE CLRK, GEN III        | N  |       | PERM      | 1.00 | 40    | Lovington   | Lozoya,Laura             |           | 40    | 1.00        | 21.158        |
| 00011229                                       | 10       | H       | HEALTH EDUCATOR I           | N  |       | STRM      | 1.00 | 55    | Roswell     | Leyba,Angelic            |           | 55    | 1.04        | 24.712        |
| SECTION: 2054012000 Chaves County PHO          |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00011172                                       | 110      | G       | OFFICE CLRK, GEN III        | N  |       | STRM      | 1.00 | 40    | Roswell     | Cardenas,Aimee           |           | 40    | 0.96        | 20.372        |
| 00023975                                       | 105      | H       | MED & PUB HLTH SW III       | N  |       | STRM      | 1.00 | 65    | Roswell     | Nappier,Mandi E          |           | 65    | 1.12        | 33.589        |
| SECTION: 2054013000 Curry County PHO           |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00011764                                       | 325      | I       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Clovis      | White,Brittney           |           | HF    | 0.79        | 26.069        |
| 00011765                                       | 68       | I       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Clovis      | *** VACANT ***10-10-2024 |           |       |             |               |
| 00036964                                       | 765      | I       | WIC Office Clerk            | N  |       | STRM      | 1.00 | 40    | Clovis      | Chawawa,Bridgett         |           | 40    | 1.07        | 22.642        |
| SECTION: 2054016000 Eddy County (Artesia) PHO  |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00029033                                       | 10       | H       | NUTRITIONIST SUPERVISOR     | Y  |       | STRM      | 1.00 | HG    | Artesia     | Warhank,Brandi Lynn      |           | HG    | 0.96        | 35.150        |
| 00031331                                       | 535      | I       | WIC Eligibility Interviewer | N  |       | STRM      | 1.00 | 50    | Artesia     | Keene,Kayla              |           | 50    | 0.87        | 20.002        |
| 00011720                                       | 160      | H       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Artesia     | Granados,Eloise          |           | HH    | 0.96        | 38.890        |
| SECTION: 2054017000 Eddy County (Carlsbad) PHO |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00069744                                       | 15       | H       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Carlsbad    | Stephens,Mystery         |           | HF    | 0.77        | 25.310        |
| SECTION: 2054018000 Lea County (Hobbs) PHO     |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00011776                                       | 365      | I       | NUTRITIONIST II             | N  |       | STRM      | 1.00 | HF    | Hobbs       | Ortega,Eva               |           | HF    | 0.80        | 26.272        |
| SECTION: 2054021000 Roosevelt County PHO       |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00011689                                       | 227      | G       | HEALTH EDUCATOR III         | N  |       | STRM      | 1.00 | 65    | Portales    | Gentry,Deborah I         |           | 65    | 0.94        | 28.061        |
| 00011758                                       | 15       | H       | NUTRITIONIST SUPERVISOR     | Y  |       | STRM      | 1.00 | HG    | Portales    | Flores,Jacqueline        |           | HG    | 0.79        | 29.000        |
| 00011757                                       | 10       | I       | WIC Eligibility Interviewer | N  |       | STRM      | 1.00 | 50    | Portales    | Gonzales,Veronica        |           | 50    | 0.92        | 21.153        |
| BUREAU: 2055000000                             |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2055001000 Region V Administration    |          |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00011581                                       | 30       | E       | GEN I                       | N  |       | PERM      | 1.00 | 90    | Las Cruces  | Trujillo,Candice R       |           | 90    | 0.96        | 49.196        |

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| POSITION No.                                | PS No.   | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location            | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|----------|---------|--------------------------------|----|------------------|-----------|------------------|---------------------|---------------------|--------------------------|-----------|-------|-------------|---------------|
|   |          |         |                                |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |                     |                          |           |       |             |               |
| BUREAU: 2055000000                          |          |         |                                |    |                  |           |                  |                     |                     |                          |           |       |             |               |
| SECTION: 2055001000 Region V Administration |          |         |                                |    |                  |           |                  |                     |                     |                          |           |       |             |               |
| 00055582                                    | 15       | F       | STAFF                          | N  |                  | PERM      | 1.00             | 75                  | Las Cruces          | Uithoven,Shannon         |           | 75    | 1.03        | 39.768        |
| 00011184                                    | 40       | F       | MEDICAL &PUBLIC HLTH SW SUPV   | Y  |                  | PERM      | 1.00             | 70                  | Las Cruces          | Perez,Michelle L         |           | 70    | 1.05        | 35.947        |
| 00036923                                    | 136      | H       | MED & PUB HLTH SW III          | N  |                  | STRM      | 1.00             | 65                  | Silver City         | *** VACANT ***07-23-2022 |           |       |             |               |
| 00074742                                    | 10       | G       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | STRM      | 1.00             | 60                  | Las Cruces          | Saucedo,Patricia Ann     |           | 60    | 0.99        | 25.530        |
| 00036922                                    | 25       | H       | OFFICE CLRK, GEN II            | N  |                  | STRM      | 1.00             | 30                  | Las Cruces          | De Leon,Griselda         |           | 30    | 1.11        | 21.500        |
| 10114885                                    | 45       | G       | MEDICAL &PUBLIC HLTH SW SUPV   | N  |                  | STRM      | 1.00             | 70                  | Las Cruces          | Marquez,Kreshna          |           | 70    | 1.11        | 38.000        |
| 00011621                                    | 185      | F       | HEALTH EDUCATOR SUPERVISOR     | Y  |                  | STRM      | 1.00             | 70                  | Las Cruces          | Vasquez,Gabriela         |           | 70    | 1.09        | 37.321        |
| 00011634                                    | CNP II   | H       | ADVANCED PRACTICE NURSE II     | N  |                  | STRM      | 1.00             | HL                  | Las Cruces          | Lopez,Bianca             |           | HL    | 1.02        | 64.000        |
| 00011634                                    | CNP II   | H       | ADVANCED PRACTICE NURSE II     | N  |                  | STRM      | 1.00             | HL                  | Las Cruces          | Idemudia,Christine       |           | HL    | 0.92        | 58.000        |
| 00011582                                    | 35       | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |                  | STRM      | 1.00             | 65                  | Las Cruces          | Lujan,Barbara J.         |           | 65    | 1.13        | 33.861        |
| 00011584                                    | HRGENIII | F       | HUMAN RESOURCE GENERALIST III  | N  |                  | PERM      | 1.00             | BI                  | Las Cruces          | *** VACANT ***06-15-2019 |           |       |             |               |
| 00010851                                    | 60       | G       | FIN SPEC, II                   | N  |                  | STRM      | 1.00             | 50                  | Las Cruces          | Newbill,Brandi C.        |           | 50    | 0.91        | 20.835        |
| 00031121                                    | 75       | G       | OFFICE CLRK, GEN III           | N  |                  | STRM      | 1.00             | 40                  | Las Cruces          | Banegas,Marina           |           | 40    | 0.80        | 16.913        |
| 00010991                                    | HRGENII  | H       | HUMAN RESOURCE GENERALIST II   | N  |                  | PERM      | 1.00             | BH                  | Las Cruces          | Hernandez,NoheMy         |           | BH    | 0.95        | 28.548        |
| 00011589                                    | 65       | F       | PROGRAMMATIC PHYSICIAN SUP     | Y  |                  | PERM      | 1.00             | XB                  | Las Cruces          | Bell,Michael             |           | XB    | 1.08        | 98.262        |
| 00011593                                    | CNP II   | F       | ADVANCED PRACTICE NURSE II     | N  |                  | PERM      | 1.00             | HL                  | Las Cruces          | Cathey,Kathleen          |           | HL    | 1.27        | 79.581        |
| 00011590                                    | 70       | G       | PROGRAMMATIC PHYSICIAN I       | N  |                  | STRM      | 1.00             | XA                  | Las Cruces          | Kruis,Diane Joy          |           | XA    | 1.15        | 90.619        |
| 00011592                                    | 75       | F       | STAFF                          | N  |                  | PERM      | 1.00             | 75                  | Las Cruces          | Kutinac,John Eric        |           | 75    | 1.02        | 39.188        |
| 00011534                                    | 01       | G       | SOC/COM SV COORD III           | N  |                  | STRM      | 1.00             | 70                  | Santa Fe            | *** VACANT ***12-16-2023 |           |       |             |               |
| 00011628                                    | 205      | G       | HEALTH EDUCATOR III            | N  |                  | PERM      | 1.00             | 65                  | Silver City         | Jewell,Cassandra         |           | 65    | 0.94        | 28.096        |
| 00034391                                    | 300      | G       | HEALTH EDUCATOR III            | N  |                  | PERM      | 1.00             | 65                  | Las Cruces          | *** VACANT ***01-01-2025 |           |       |             |               |
| 00011595                                    | 90       | G       | HEALTH EDUCATOR III            | N  |                  | PERM      | 1.00             | 65                  | Las Cruces          | *** VACANT ***12-21-2024 |           |       |             |               |
| 00011594                                    | 85       | F       | REGISTERED NURSE MANAGER II    | N  |                  | PERM      | 1.00             | HK                  | Las Cruces          | Pinales,María Teresa     |           | HK    | 0.99        | 56.578        |
| 00011619                                    | 175      | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Alamogordo          | Sanchez,Cecilia Marie    |           | HI    | 1.08        | 48.727        |
| 10104542                                    | 180      | H       | REGISTERED NURSE III           | N  |                  | PERM      | 1.00             | HH                  | Alamogordo          | Gonzales,Eva             |           | HH    | 0.85        | 34.337        |
| 00011623                                    | 195      | H       | OFFICE CLRK, GEN III           | N  |                  | PERM      | 1.00             | 40                  | Alamogordo          | Huddleston,Kristen       |           | 40    | 0.94        | 19.902        |
| 10112651                                    | 05       | G       | EPIDEMIOLOGIST III             | N  |                  | STRM      | 1.00             | 75                  | Las Cruces          | Stein,Jordan             |           | 75    | 0.94        | 36.040        |
| 00011600                                    | 110      | G       | REGISTERED NURSE MANAGER II    | N  |                  | PERM      | 1.00             | HK                  | Las Cruces          | Vela,Beatriz             |           | HK    | 1.03        | 59.154        |
| 00011613                                    | 155      | G       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Truth or Conception | *** VACANT ***11-07-2023 |           |       |             |               |
| 00011605                                    | 125      | H       | REGISTERED NURSE III           | N  |                  | PERM      | 1.00             | HH                  | Truth or Conception | Bevelon E                |           | HH    | 1.10        | 44.601        |
| 00011616                                    | 170      | H       | OFFICE CLRK, GEN III           | N  |                  | PERM      | 1.00             | 40                  | Socorro             | Baca,Roberta             |           | 40    | 0.80        | 16.912        |
| 00011609                                    | 135      | H       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Las Cruces          | Mendez Matley,Veronica   |           | HI    | 1.20        | 54.109        |
| 00011598                                    | 105      | G       | REGISTERED NURSE III           | N  |                  | STRM      | 1.00             | HH                  | Las Cruces          | Martinez,Gloria          |           | HH    | 1.22        | 49.299        |
| 00011611                                    | 145      | H       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Las Cruces          | Salazar,Veronica Shadd   |           | HI    | 1.04        | 47.196        |
| 00011586                                    | 10       | I       | OFFICE CLRK, GEN III           | N  |                  | PERM      | 1.00             | 40                  | Las Cruces          | *** VACANT ***11-23-2024 |           |       |             |               |
| 00011629                                    | 210      | H       | REGISTERED NURSE SUPERVISOR    | Y  |                  | PERM      | 1.00             | HI                  | Silver City         | Sierra Diaz,Margaret     |           | HI    | 1.14        | 51.675        |
| 00011717                                    | 155      | H       | REGISTERED NURSE II            | N  |                  | PERM      | 1.00             | HG                  | Silver City         | Vega,Victoria            |           | HG    | 1.11        | 40.685        |
| 00011636                                    | 235      | H       | OFFICE CLRK, GEN III           | N  |                  | PERM      | 1.00             | 40                  | Lordsburg           | Hooten,Cynthia           |           | 40    | 0.95        | 20.188        |
| 00011631                                    | 220      | I       | OFFICE CLRK, GEN III           | N  |                  | PERM      | 1.00             | 40                  | Silver City         | Estrada,Mary Lou         |           | 40    | 0.99        | 20.834        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                   | SP | ORGID            | POSN TYPE | FTE              | Grade               | Location     | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|------------------|-----------|------------------|---------------------|--------------|-----------------------------|-----------|-------|-------------|---------------|
|  |            |         |                             |    | <b>DIVISION:</b> |           | <b>200000000</b> | <b>PHD Director</b> |              |                             |           |       |             |               |
| BUREAU: 2055000000                               |            |         |                             |    |                  |           |                  |                     |              |                             |           |       |             |               |
| SECTION: 2055001000 Region V Administration      |            |         |                             |    |                  |           |                  |                     |              |                             |           |       |             |               |
| 00011637   | 240        | H       | REGISTERED NURSE SUPERVISOR | Y  |                  | PERM      | 1.00             | HI                  | Deming       | Coronado,Dolores            |           | HI    | 1.17        | 52.942        |
| 00027310   | 03         | F       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Deming       | Snyder,Maria Eda            |           | HH    | 0.94        | 37.940        |
| 00011638   | 245        | I       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Deming       | Ruiz,Ana                    |           | 40    | 0.80        | 16.912        |
| 00036947   | 320        | H       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Chaparral    | Holguin,Adela               |           | HH    | 1.06        | 42.747        |
| 00064441   | 78         | G       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Las Cruces   | Perez,Charles               |           | 65    | 0.92        | 27.484        |
| 00031329   | 70         | G       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Las Cruces   | Levario,Marissa             |           | 40    | 0.80        | 16.910        |
| 00069748   | 80         | G       | EPIDEMIOLOGIST II           | N  |                  | STRM      | 1.00             | 70                  | Las Cruces   | Limon,Melissa               |           | 70    | 1.11        | 37.851        |
| 00011322   | 05         | I       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Chaparral    | Gallegos,Felicia Anne       |           | 40    | 0.97        | 20.484        |
| 00011612   | 150        | I       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Sunland Park | Lopez,Vilia Ivette          |           | 40    | 0.97        | 20.484        |
| 00011585   | 50         | I       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Anthony      | Angel,Oscar                 |           | 40    | 0.80        | 16.913        |
| SECTION: 2055010000 Region V Health Ofc (Rollup) |            |         |                             |    |                  |           |                  |                     |              |                             |           |       |             |               |
| 00032127   | 590        | F       | SOC/COM SV COORD III        | N  |                  | STRM      | 1.00             | 70                  | Las Cruces   | Araiza,Luz A                |           | 70    | 1.19        | 40.628        |
| SECTION: 2055011000 Anthony Mobile Clinic        |            |         |                             |    |                  |           |                  |                     |              |                             |           |       |             |               |
| 00031584   | 150        | G       | REGISTERED NURSE SUPERVISOR | Y  |                  | STRM      | 1.00             | HI                  | Anthony      | *** VACANT ***01-01-2025    |           |       |             |               |
| 00050991   | 455        | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 1.00             | 30                  | Anthony      | Lares,Alva Vanessa          |           | 30    | 1.03        | 20.000        |
| SECTION: 2055013000 Chaparral PHO                |            |         |                             |    |                  |           |                  |                     |              |                             |           |       |             |               |
| 00011190   | 110        | H       | MED & PUB HLTH SW III       | N  |                  | PERM      | 1.00             | 65                  | Chaparral    | Sanchez,David B.            |           | 65    | 1.18        | 35.288        |
| SECTION: 2055015000 Dona Ana County PHO          |            |         |                             |    |                  |           |                  |                     |              |                             |           |       |             |               |
| 00011221   | 10         | F       | STAFF                       | N  |                  | STRM      | 1.00             | 75                  | Las Cruces   | Alexander,Claudia           |           | 75    | 1.04        | 40.000        |
| 00011242   | 30         | G       | HEALTH EDUCATOR III         | N  |                  | STRM      | 1.00             | 65                  | Las Cruces   | Sanchez,Mark A              |           | 65    | 0.94        | 28.096        |
| 00028011   | 35         | G       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Las Cruces   | Gutierrez,Bernadette Emily  |           | HH    | 1.22        | 49.299        |
| 00030642   | 50         | G       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Las Cruces   | Perez,Michelle              |           | HH    | 1.04        | 42.062        |
| 00053468   | 75         | G       | REGISTERED NURSE III        | N  |                  | STRM      | 1.00             | HH                  | Las Cruces   | Castrejon,Nora Elia         |           | HH    | 1.04        | 42.080        |
| 00036423   | ELIG INTRV | G       | ELIG INTRVR,GOV PR III      | N  |                  | STRM      | 1.00             | 55                  | Las Cruces   | Romero,Rebecca Ann          |           | 55    | 1.19        | 28.387        |
| 00011686   | 15         | F       | ADVANCED PRACTICE NURSE II  | N  |                  | PERM      | 1.00             | HL                  | Las Cruces   | Amaya,Magdalena             |           | HL    | 1.22        | 76.426        |
| 00024547   | 115        | G       | MED & PUB HLTH SW III       | N  |                  | STRM      | 1.00             | 65                  | Las Cruces   | Castillo,Susanna V          |           | 65    | 1.22        | 36.530        |
| 00036921   | 130        | G       | NUTRITIONIST II             | N  |                  | STRM      | 1.00             | HF                  | Las Cruces   | Robles,Yvonne               |           | HF    | 0.85        | 28.063        |
| 00036950   | 130        | G       | MED & PUB HLTH SW III       | N  |                  | STRM      | 1.00             | 65                  | Las Cruces   | *** VACANT ***10-07-2023    |           |       |             |               |
| 00011608   | 10         | H       | REGISTERED NURSE III        | N  |                  | PERM      | 1.00             | HH                  | Las Cruces   | Renteria-Helms,Angelica     |           | HH    | 1.01        | 41.026        |
| 00011614   | 15         | H       | OFFICE CLRK, GEN III        | N  |                  | PERM      | 1.00             | 40                  | Alamogordo   | Weaver,Deborah              |           | 40    | 0.94        | 19.902        |
| 00034917   | 15         | H       | HEALTH EDUCATOR II          | N  |                  | PERM      | 1.00             | 60                  | Las Cruces   | Erives,Sukky I              |           | 60    | 1.12        | 28.968        |
| 00035824   | 165        | H       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Truth or Con | Martinez,Frances M          |           | 40    | 0.99        | 20.908        |
| 00036823   | 175        | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 1.00             | 30                  | Las Cruces   | Sandoval Ochoa,Soledad      |           | 30    | 1.08        | 20.850        |
| 00029968   | 20         | H       | OFFICE CLRK, GEN III        | N  |                  | STRM      | 1.00             | 40                  | Las Cruces   | Trujillo De Martinez,Rosa A |           | 40    | 0.80        | 16.913        |
| 00036213   | 20         | H       | OFFICE CLRK, GEN II         | N  |                  | STRM      | 1.00             | 30                  | Las Cruces   | Carreon-Pena,Maria C        |           | 30    | 1.18        | 22.770        |

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| POSITION No.                             | PS No. | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------|----|-------|-----------|------|-------|--------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2055000000                       |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| SECTION: 2055015000 Dona Ana County PHO  |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00011588                                 | 80     | H       | OFFICE CLRK, GEN III    | N  |       | PERM      | 1.00 | 40    | Las Cruces   | Pena,Christina M         |           | 40    | 0.98        | 20.817        |
| 00034388                                 | 01     | I       | REGISTERED NURSE III    | N  |       | PERM      | 1.00 | HH    | Las Cruces   | Garcia,Rebecca           |           | HH    | 1.12        | 45.365        |
| 00011604                                 | 15     | I       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Las Cruces   | Duenas,Valerie           |           | HH    | 0.85        | 34.565        |
| 00011610                                 | 150    | I       | OFFICE CLRK, GEN III    | N  |       | PERM      | 1.00 | 40    | Las Cruces   | Nevarez,Lori             |           | 40    | 0.93        | 19.600        |
| SECTION: 2055016000 Dona Ana Village PHO |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00028406                                 | 40     | G       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Las Cruces   | Garcia,Laura E.          |           | HH    | 1.03        | 41.841        |
| 00028420                                 | 45     | G       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Las Cruces   | Orozco,Kimberly          |           | HH    | 1.08        | 43.850        |
| SECTION: 2055017000 East Mesa PHO        |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00035805                                 | 135    | H       | NUTRITIONIST SUPERVISOR | Y  |       | STRM      | 1.00 | HG    | Las Cruces   | Campos,Sonia M.          |           | HG    | 0.80        | 29.263        |
| SECTION: 2055019000 Grant County PHO     |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00036351                                 | 125    | G       | MED & PUB HLTH SW III   | N  |       | STRM      | 1.00 | 65    | Silver City  | Sullivan,Deborah         |           | 65    | 0.92        | 27.660        |
| SECTION: 2055026000 Otero County PHO     |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00011187                                 | 105    | H       | MED & PUB HLTH SW III   | N  |       | STRM      | 1.00 | 65    | Alamogordo   | Overby,Francisca         |           | 65    | 1.12        | 33.482        |
| 00036215                                 | 135    | H       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Alamogordo   | Watson,Cassidy           |           | 30    | 1.06        | 20.600        |
| SECTION: 2055029000 Sunland Park PHO     |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00065798                                 | 40     | G       | REGISTERED NURSE III    | N  |       | STRM      | 1.00 | HH    | Sunland Park | Vander Wagen,Josefina O. |           | HH    | 1.23        | 49.650        |
| 00011180                                 | 100    | H       | MED & PUB HLTH SW III   | N  |       | STRM      | 1.00 | 65    | Sunland Park | Cordero,Estela           |           | 65    | 1.22        | 36.700        |
| 00031209                                 | 385    | H       | OFFICE CLRK, GEN II     | N  |       | STRM      | 1.00 | 30    | Sunland Park | Perez,Yadira J           |           | 30    | 1.17        | 22.550        |
| SECTION: 2055030000 Tularosa PHO         |        |         |                         |    |       |           |      |       |              |                          |           |       |             |               |
| 00024622                                 | 105    | I       | NUTRITIONIST II         | N  |       | STRM      | 1.00 | HF    | Alamogordo   | Mendez,Lydia             |           | HF    | 0.83        | 27.334        |

|     |          | BUDGETED POSITIONS |      |      |        |        | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |        | ALL POSNS |  |
|-----|----------|--------------------|------|------|--------|--------|--------|--------|------|---------------------------|------|-------|-------|-------|--------|-----------|--|
| DIV | TOTAL    | EXEM               | EXTB | EXTR | PERM   | STRM   | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL  | TOTAL     |  |
|     |          | 1.00               | 0.00 | 0.00 | 251.00 | 580.50 | 0.00   | 832.50 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 832.50 |           |  |
|     | EMPLOYEE | 1.00               | 0.00 | 0.00 | 208.00 | 499.00 | 0.00   | 708.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 708.00 |           |  |

|  |    |   |                       |   |      |      |      |    |             |                     |  |    |      |        |
|--|----|---|-----------------------|---|------|------|------|----|-------------|---------------------|--|----|------|--------|
| DIVISION: 3000000000 Director's Office |    |   |                       |   |      |      |      |    |             |                     |  |    |      |        |
| 00012467                               | 01 | C | Special Assistant III | N | GOVX | EXEM | 1.00 | 26 | Santa Fe    | Ulibarri,Phyllis    |  | 26 | 1.13 | 40.865 |
| 00011315                               | 01 | D | GEN I                 | N |      | PERM | 1.00 | 90 | Albuquerque | Lucero,Esperanza A  |  | 90 | 1.23 | 62.960 |
| BUREAU: 3001000000 Program Support     |    |   |                       |   |      |      |      |    |             |                     |  |    |      |        |
| 00068082                               | 03 | D | GEN I                 | N |      | STRM | 1.00 | 90 | Santa Fe    | Sundberg,Andrea M   |  | 90 | 1.23 | 62.729 |
| 00070400                               | 02 | E | A/O II                | N |      | STRM | 1.00 | 85 | Santa Fe    | Rosenblatt,Tobias W |  | 85 | 0.96 | 45.232 |
| 00070078                               | 08 | E | GEN I                 | N |      | PERM | 1.00 | 90 | Santa Fe    | Eaton,Jeffrey       |  | 90 | 1.08 | 55.105 |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                 | PS No.   | Org Lvl | Job Title                     | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|-------------------------------|----|--|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |          |         |                               |    | <b>DIVISION: 300000000 Director's Office</b> |           |      |       |             |                            |           |       |             |               |
| BUREAU: 3001000000 Program Support           |          |         |                               |    |  |           |      |       |             |                            |           |       |             |               |
| 00070504                                     | 01       | E       | A/O I                         | N  |  | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***12-23-2023   |           |       |             |               |
| 00028635                                     | 07       | F       | FIN ANALYST III               | N  |  | PERM      | 1.00 | 70    | Santa Fe    | Gallegos,Janice Maria      | 70        |       | 1.18        | 40.388        |
| 00027482                                     | 12       | F       | MGT ANALYST III               | N  |  | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***05-18-2023   |           |       |             |               |
| 00070227                                     | 32       | F       | MGT ANALYST III               | N  |  | STRM      | 1.00 | 65    | Santa Fe    | Abeyta,Joshua D            | 65        |       | 1.10        | 33.000        |
| 00011342                                     | 26       | F       | CUST SRV REP III              | N  |  | PERM      | 1.00 | 45    | Santa Fe    | Benavidez,Leandra Mercedes | 45        |       | 0.82        | 18.000        |
| 00069464                                     | HRMGRI   | F       | HUMAN RESOURCE MANAGER I      | Y  |  | PERM      | 1.00 | BJ    | Santa Fe    | Flores-Medina,D'nielle E   | BJ        |       | 1.09        | 40.150        |
| 00030946                                     | 22       | F       | OFFICE CLRK, GEN II           | N  |  | PERM      | 1.00 | 30    | Santa Fe    | *** VACANT ***09-01-2022   |           |       |             |               |
| 00011324                                     | HRGENIII | G       | HUMAN RESOURCE GENERALIST III | N  |  | PERM      | 1.00 | BI    | Santa Fe    | Armijo,David               | BI        |       | 0.86        | 28.647        |
| 00013342                                     | 32       | K       | DIRECT CARE II                | N  |  | PERM      | 1.00 | HB    | Santa Fe    | *** VACANT ***02-22-2020   |           |       |             |               |
| 00012990                                     | 03       | G       | BUDGET ANLYST III             | N  |  | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-01-2023   |           |       |             |               |
| BUREAU: 3030000000 Community Health Services |          |         |                               |    |  |           |      |       |             |                            |           |       |             |               |
| 10111019                                     | 03       | D       | A/O II                        | N  |  | STRM      | 1.00 | 85    | Albuquerque | Whiteside,Christopher      | 85        |       | 0.95        | 44.694        |
| 00031327                                     | 07       | D       | EPIDEMIOLOGIST SUPV           | N  |  | STRM      | 1.00 | 80    | Santa Fe    | Garcia,Ervin J             | 80        |       | 0.91        | 38.700        |
| 00027754                                     | 19       | E       | EPIDEMIOLOGIST III            | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Best,Paige Leann           | 75        |       | 1.09        | 42.000        |
| 10101459                                     | 13       | F       | EPIDEMIOLOGIST III            | N  |  | STRM      | 1.00 | 75    | Albuquerque | Drew,Percis                | 75        |       | 1.09        | 42.000        |
| 00021916                                     | 15       | F       | EPIDEMIOLOGIST III            | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Yang,Zhuang                | 75        |       | 1.06        | 40.943        |
| 10111022                                     | 17       | F       | EPIDEMIOLOGIST III            | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Thalathara,Roselyn         | 75        |       | 0.99        | 38.069        |
| 10113119                                     | 19       | F       | PUBLIC HEALTH DATA SCIENTIST  | N  |  | STRM      | 1.00 | 80    | Santa Fe    | Huang,Pei                  | 80        |       | 1.01        | 43.261        |
| 10114191                                     | 10       | E       | EPIDEMIOLOGIST SUPV           | Y  |  | STRM      | 1.00 | 80    | Albuquerque | Ralya,Rachel E             | 80        |       | 0.98        | 41.836        |
| 10114192                                     | 01       | F       | EPIDEMIOLOGIST III            | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Mayette,Annaliese M        | 75        |       | 1.18        | 45.375        |
| 00068776                                     | 23       | E       | EPIDEMIOLOGIST SUPV           | Y  |  | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***10-28-2023   |           |       |             |               |
| 00064549                                     | 25       | F       | EPIDEMIOLOGIST III            | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Martinez,Desirae           | 75        |       | 0.98        | 37.736        |
| 00031434                                     | 27       | E       | EPIDEMIOLOGIST SUPV           | N  |  | STRM      | 1.00 | 80    | Santa Fe    | Wenker,Chris T             | 80        |       | 1.18        | 50.373        |
| 10112653                                     | 05       | F       | EPIDEMIOLOGIST II             | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***09-25-2021   |           |       |             |               |
| 10112654                                     | 05       | F       | EPIDEMIOLOGIST II             | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***01-27-2023   |           |       |             |               |
| 10112655                                     | 05       | F       | EPIDEMIOLOGIST II             | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-19-2023   |           |       |             |               |
| SECTION: 3030010000 Infectious Disease Epi   |          |         |                               |    |  |           |      |       |             |                            |           |       |             |               |
| 00032586                                     | 07       | D       | PROGRAMMATIC PHYSICIAN SUP    | N  |  | STRM      | 1.00 | XB    | Santa Fe    | Smelser,Chad B.            | XB        |       | 1.04        | 94.981        |
| 10112645                                     | 05       | E       | PROGRAM COORDINATOR II        | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Drake,Lisa L               | 75        |       | 0.97        | 37.286        |
| 10112594                                     | 05       | G       | MGT ANALYST III               | N  |  | STRM      | 1.00 | 65    | Santa Fe    | Mares,Hannah               | 65        |       | 0.84        | 25.111        |
| 10112670                                     | 05       | G       | EPIDEMIOLOGIST II             | N  |  | STRM      | 1.00 | 70    | Albuquerque | Ojeda,Christian            | 70        |       | 0.95        | 32.517        |
| 10112671                                     | 05       | G       | EPIDEMIOLOGIST II             | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-20-2024   |           |       |             |               |
| 10112672                                     | 05       | G       | EPIDEMIOLOGIST II             | N  |  | STRM      | 1.00 | 70    | Las Cruces  | Hess,John A                | 70        |       | 1.18        | 40.389        |
| 10112748                                     | 05       | H       | DATA ENTRY KEYR III           | N  |  | STRM      | 1.00 | 35    | Albuquerque | *** VACANT ***02-03-2024   |           |       |             |               |
| 10112659                                     | 05       | E       | A/O I                         | N  |  | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-01-2025   |           |       |             |               |
| 00052379                                     | 04       | F       | STAFF                         | N  |  | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***09-14-2024   |           |       |             |               |
| 00032906                                     | 06       | F       | OFFICE CLRK, GEN III          | N  |  | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***10-01-2021   |           |       |             |               |
| 00069719                                     | 08       | F       | MGT ANALYST I                 | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Ferran,Brittany            | 55        |       | 0.91        | 21.630        |



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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                | PS No. | Org Lvl | Job Title                    | SP | ORGID                                 | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|---------------------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                              |    | DIVISION: 300000000 Director's Office |           |      |       |             |                          |           |       |             |               |
| BUREAU: 303000000 Community Health Services |        |         |                              |    |                                       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3030010000 Infectious Disease Epi  |        |         |                              |    |                                       |           |      |       |             |                          |           |       |             |               |
| 10112684                                    | 05     | G       | MGT ANALYST II               | N  |                                       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 00032377                                    | 13     | G       | MGT ANALYST III              | N  |                                       | STRM      | 1.00 | 65    | Santa Fe    | Vigil,Quanisha T         |           | 65    | 0.90        | 27.000        |
| 10112749                                    | 05     | E       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-02-2021 |           |       |             |               |
| 10106084                                    | 17     | E       | A/O I                        | N  |                                       | STRM      | 1.00 | 80    | Santa Fe    | Sievers,Marla M          |           | 80    | 1.22        | 51.908        |
| 10112683                                    | 05     | E       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 00011693                                    | 20     | E       | EPIDEMIOLOGIST SUPV          | Y  |                                       | PERM      | 1.00 | 80    | Santa Fe    | Drake,Amy                |           | 80    | 1.18        | 50.373        |
| 00010716                                    | 18     | E       | EPIDEMIOLOGIST III           | N  |                                       | PERM      | 1.00 | 75    | Santa Fe    | Healy,Ruth               |           | 75    | 1.10        | 42.299        |
| 00069995                                    | 16     | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Judson,Melissa           |           | 75    | 0.92        | 35.377        |
| 00031577                                    | 45     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***04-01-2022 |           |       |             |               |
| 10112590                                    | 05     | F       | HEALTH PROGRAM MANAGER I     | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***09-03-2022 |           |       |             |               |
| 10112596                                    | 05     | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Pierson,Savannah         |           | 75    | 1.05        | 40.298        |
| 10112597                                    | 05     | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Cline,Cory               |           | 75    | 0.98        | 37.715        |
| 00010710                                    | 18     | F       | PROGRAMMATIC PHYSICIAN SUP   | Y  |                                       | STRM      | 1.00 | XB    | Santa Fe    | *** VACANT ***11-16-2019 |           |       |             |               |
| 10112673                                    | 05     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Las Cruces  | Nargis,Syeda             |           | 70    | 1.06        | 36.165        |
| 00010714                                    | 02     | F       | PROGRAMMATIC PHYSICIAN SUP   | Y  |                                       | PERM      | 1.00 | XB    | Santa Fe    | Sosin,Daniel             |           | XB    | 1.16        | 105.448       |
| 00069847                                    | 55     | E       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Albuquerque | Stanislawski,Emma        |           | 75    | 0.99        | 38.069        |
| 00069465                                    | 44     | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Houston,Jessica          |           | 75    | 0.96        | 36.915        |
| 10112667                                    | 05     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***06-11-2022 |           |       |             |               |
| 10112669                                    | 05     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Albuquerque | Lucero,Mary Jo           |           | 70    | 0.95        | 32.517        |
| 10112674                                    | 05     | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***09-04-2021 |           |       |             |               |
| 10112675                                    | 05     | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Albuquerque | Siebert,Margaret M       |           | 75    | 1.16        | 44.480        |
| 10112777                                    | 05     | G       | EPIDEMIOLOGIST SUPV          | N  |                                       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10111609                                    | 07     | E       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***04-29-2023 |           |       |             |               |
| 00011514                                    | 05     | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Shaw,Yomei               |           | 75    | 0.93        | 35.914        |
| 10112595                                    | 05     | G       | PUBLIC HEALTH DATA SCIENTIST | N  |                                       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-07-2023 |           |       |             |               |
| 10112660                                    | 05     | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Scherber,Samuel          |           | 75    | 1.05        | 40.298        |
| 00010715                                    | 15     | G       | EPIDEMIOLOGIST II            | N  |                                       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***02-04-2023 |           |       |             |               |
| 10112778                                    | 05     | G       | EPIDEMIOLOGIST SUPV          | N  |                                       | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***10-21-2023 |           |       |             |               |
| 10112601                                    | 05     | E       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***06-25-2022 |           |       |             |               |
| 10112677                                    | 05     | E       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Albuquerque | Myers y Gutierrez,Adan   |           | 75    | 1.00        | 38.453        |
| 10112750                                    | 05     | E       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | Moberg,Stephanie         |           | 70    | 1.15        | 39.305        |
| 10112924                                    | 05     | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-13-2021 |           |       |             |               |
| 10113336                                    | 03     | F       | A/O II                       | N  |                                       | STRM      | 1.00 | 85    | Santa Fe    | *** VACANT ***08-02-2022 |           |       |             |               |
| 00064938                                    | 10     | F       | PROGRAMMATIC PHYSICIAN SUP   | Y  |                                       | PERM      | 1.00 | XB    | Santa Fe    | *** VACANT ***02-03-2023 |           |       |             |               |
| 00010720                                    | 34     | F       | EPIDEMIOLOGIST SUPV          | Y  |                                       | STRM      | 1.00 | 80    | Santa Fe    | Smith,Carmela            |           | 80    | 1.00        | 42.689        |
| 10112600                                    | 05     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Albuquerque | Chiasson,Graeme          |           | 70    | 0.95        | 32.517        |
| 10112658                                    | 05     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10112666                                    | 05     | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Las Cruces  | *** VACANT ***04-29-2023 |           |       |             |               |
| 10112753                                    | 05     | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--         |           |       |             |               |

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| POSITION No.                                 | PS No.    | Org Lvl | Job Title                    | SP | ORGID                                 | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|------------------------------|----|---------------------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |           |         |                              |    | DIVISION: 300000000 Director's Office |           |      |       |             |                          |           |       |             |               |
| BUREAU: 303000000 Community Health Services  |           |         |                              |    |                                       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3030010000 Infectious Disease Epi   |           |         |                              |    |                                       |           |      |       |             |                          |           |       |             |               |
| 10112923                                     | 05        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 10112927                                     | 05        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Francis, Isaiah          |           | 75    | 0.98        | 37.715        |
| 00069572                                     | 24        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***02-19-2022 |           |       |             |               |
| 00010727                                     | 38        | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-20-2022 |           |       |             |               |
| 10111674                                     | 39        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Rivera, Debra            |           | 75    | 1.07        | 41.200        |
| 10111020                                     | 19        | G       | EPIDEMIOLOGIST SUPV          | N  |                                       | STRM      | 1.00 | 80    | Santa Fe    | Manning, Erena           |           | 80    | 1.17        | 50.058        |
| 00011666                                     | 01        | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Huang, Henley            |           | 75    | 0.88        | 34.000        |
| 00010726                                     | 36        | F       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | Valdez, Jasmin           |           | 70    | 0.95        | 32.517        |
| 10104628                                     | 50        | F       | EPIDEMIOLOGIST II            | N  |                                       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***05-01-2021 |           |       |             |               |
| 10112668                                     | 05        | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Albuquerque | Hendricks, Anastasia     |           | 70    | 1.01        | 34.500        |
| 10111021                                     | 14        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Meenakshi, Meenakshi     |           | 75    | 0.88        | 34.000        |
| 00070646                                     | 46        | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***02-19-2022 |           |       |             |               |
| 10106086                                     | 87        | H       | PROGRAMMATIC PHYSICIAN I     | N  |                                       | STRM      | 1.00 | XA    | Santa Fe    | *** VACANT ***08-07-2021 |           |       |             |               |
| 10112676                                     | 05        | E       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***05-06-2023 |           |       |             |               |
| 00069898                                     | 12        | F       | EPIDEMIOLOGIST SUPV          | Y  |                                       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***03-04-2023 |           |       |             |               |
| 10112917                                     | 05        | D       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***10-16-2021 |           |       |             |               |
| 00032115                                     | 28        | F       | VETERINARIAN                 | Y  |                                       | PERM      | 1.00 | HJ    | Santa Fe    | Phipps, Erin Crotty      |           | HJ    | 1.22        | 61.041        |
| 00064021                                     | 30        | F       | ENVIRO SCI & SPEC III        | N  |                                       | PERM      | 1.00 | 75    | Santa Fe    | VinHatton, Elizabeth S.  |           | 75    | 1.16        | 44.480        |
| 00069573                                     | 26        | G       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-16-2024 |           |       |             |               |
| 10113120                                     | 10        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 00069571                                     | 22        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***02-04-2023 |           |       |             |               |
| 00065567                                     | 30        | G       | EPIDEMIOLOGIST II            | N  |                                       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-05-2022 |           |       |             |               |
| 10112686                                     | 05        | G       | SOC/COM SV COORD III         | N  |                                       | STRM      | 1.00 | 70    | Santa Fe    | Macias, Juan D.          |           | 70    | 1.08        | 37.080        |
| UNIT: 3030010090 COVID19 Contact Tracing     |           |         |                              |    |                                       |           |      |       |             |                          |           |       |             |               |
| 10113740                                     | 06        | H       | HEALTH EDUCATOR III          | N  |                                       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-21-2022 |           |       |             |               |
| 10113743                                     | 06        | H       | HEALTH EDUCATOR III          | N  |                                       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-03-2022 |           |       |             |               |
| 10113745                                     | 06        | H       | HEALTH EDUCATOR III          | N  |                                       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-30-2022 |           |       |             |               |
| SECTION: 3030020000 Environmental Health Epi |           |         |                              |    |                                       |           |      |       |             |                          |           |       |             |               |
| 10104433                                     | 01        | E       | A/O II                       | N  |                                       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| 10112751                                     | 05        | F       | EPIDEMIOLOGIST II            | N  |                                       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| 00023450                                     | 10        | F       | EPIDEMIOLOGIST SUPV          | Y  |                                       | STRM      | 1.00 | 80    | Albuquerque | Langer, Chelsea          |           | 80    | 1.06        | 45.320        |
| 00035754                                     | 18        | F       | SOC/COM SV COORD III         | N  |                                       | STRM      | 1.00 | 70    | Albuquerque | Vidro, Felicia J         |           | 70    | 0.89        | 30.467        |
| 10103359                                     | 22        | F       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***05-11-2024 |           |       |             |               |
| 00013548                                     | 29        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Santa Fe    | Thomas, Allen            |           | 75    | 1.16        | 44.480        |
| 00013537                                     | 30        | G       | EPIDEMIOLOGIST III           | N  |                                       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-19-2024 |           |       |             |               |
| 00070647                                     | PHDATASCI | G       | PUBLIC HEALTH DATA SCIENTIST | N  |                                       | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***10-17-2023 |           |       |             |               |
| 10113121                                     | 10        | F       | ENVIRON SCIENT & SPEC SUPV.  | N  |                                       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-20-2024 |           |       |             |               |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                      | PS No.     | Org Lvl | Job Title               | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------|----|--|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                         |    | <b>DIVISION: 300000000 Director's Office</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU: 303000000 Community Health Services       |            |         |                         |    |  |           |      |       |             |                          |           |       |             |               |
| SECTION: 303002000 Environmental Health Epi       |            |         |                         |    |  |           |      |       |             |                          |           |       |             |               |
| 10113122  | 10         | G       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | Rogers,Haemi             |           | 70    | 0.98        | 33.569        |
| 00011080  | 12         | G       | EPIDEMIOLOGIST II       | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-27-2021 |           |       |             |               |
| 00058344  | 22         | F       | EPIDEMIOLOGIST SUPV     | Y  |  | STRM      | 1.00 | 80    | Albuquerque | Sandoval,Deyonne         |           | 80    | 1.15        | 48.925        |
| 00010717  | 40         | F       | EPIDEMIOLOGIST II       | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***06-10-2023 |           |       |             |               |
| 00031067  | 16         | G       | EPIDEMIOLOGIST II       | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-15-2022 |           |       |             |               |
| 10111023  | 26         | G       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Brown,Christine Marie    |           | 70    | 1.14        | 39.140        |
| 00010864  | 24         | F       | EPIDEMIOLOGIST III      | N  |  | PERM      | 1.00 | 75    | Albuquerque | Khan,Nayeem Hassan       |           | 75    | 0.93        | 35.914        |
| 00011094  | 24         | F       | HEALTH EDUCATOR III     | N  |  | STRM      | 1.00 | 65    | Santa Fe    | McLain,Jonathan          |           | 65    | 0.88        | 26.265        |
| 00036914  | 26         | F       | EPIDEMIOLOGIST SUPV     | Y  |  | STRM      | 1.00 | 80    | Albuquerque | Plymnesser,Kelly         |           | 80    | 0.93        | 39.500        |
| 00028112  | 29         | F       | EPIDEMIOLOGIST II       | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***05-18-2019 |           |       |             |               |
| 00011449  | 17         | G       | MGT ANALYST II          | N  |  | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***11-09-2024 |           |       |             |               |
| 00013320  | 31         | G       | HEALTH EDUCATOR III     | N  |  | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-29-2023 |           |       |             |               |
| 00013334  | 55         | F       | EPIDEMIOLOGIST III      | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Fuchs,Jessica            |           | 75    | 0.93        | 35.914        |
| 10112598  | 05         | G       | MGT ANALYST III         | N  |  | STRM      | 1.00 | 65    | Santa Fe    | Devitt,Nicholas          |           | 65    | 0.91        | 27.326        |
| 00010728  | 08         | G       | BUDGET ANLYST III       | N  |  | STRM      | 1.00 | 65    | Santa Fe    | Brownlee,Julian Danard   |           | 65    | 1.10        | 33.000        |
| 00035144  | 305        | G       | HEALTH EDUCATOR III     | N  |  | STRM      | 1.00 | 65    | Santa Fe    | Kennedy,Christine        |           | 65    | 1.13        | 34.000        |
| 00031066  | 04         | F       | LINE II                 | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***07-01-2023 |           |       |             |               |
| SECTION: 303003000 Injury & Behavioral Health Epi |            |         |                         |    |  |           |      |       |             |                          |           |       |             |               |
| 00036768  | 06         | E       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-28-2024 |           |       |             |               |
| 00027813  | 09         | E       | A/O I                   | N  |  | STRM      | 1.00 | 80    | Santa Fe    | Neudecker,Rebecca Jo     |           | 80    | 1.12        | 47.668        |
| 10112685  | 15         | F       | PROGRAM COORDINATOR II  | N  |  | STRM      | 1.00 | 75    | Albuquerque | Alvarado,Liza A          |           | 75    | 1.18        | 45.383        |
| 10111610  | 32         | F       | MGT ANALYST III         | N  |  | STRM      | 1.00 | 65    | Albuquerque | Miller,Marcia Elizabeth  |           | 65    | 1.10        | 32.960        |
| 10113739  | SOC/COM SV | H       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | Paredes,Elias Alonso     |           | 70    | 0.86        | 29.328        |
| 00044239  | 08         | F       | A/O I                   | N  |  | STRM      | 1.00 | 80    | Santa Fe    | Grundy,Stef              |           | 80    | 0.99        | 42.100        |
| 10109858  | 05         | G       | STAFF                   | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Guillen,Reina C          |           | 75    | 0.97        | 37.338        |
| 00013124  | 102        | H       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | Reichelt,Chloe           |           | 70    | 0.92        | 31.521        |
| 10102590  | 02         | I       | SOC/COM SV COORD III    | N  |  |           | 1.00 | 70    | Santa Fe    | *** VACANT ***04-30-2022 |           |       |             |               |
| 10100229  | 18         | I       | SOC/COM SV COORD III    | N  |  |           | 1.00 | 70    | Socorro     | Rosales,Theresa A        |           | 70    | 0.96        | 32.918        |
| 10109861  | 07         | G       | SOC/COMM SVCS COOR SUPV | N  |  | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-26-2023 |           |       |             |               |
| 00013969  | 20         | I       | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-07-2024 |           |       |             |               |
| 00072279  | 16         | H       | SOC/COMM SVCS COOR SUPV | Y  |  | STRM      | 1.00 | 75    | Albuquerque | Luna,Krista              |           | 75    | 1.03        | 39.614        |
| 10100307  | 12         | H       | SOC/COM SV COORD III    | N  |  |           | 1.00 | 70    | Albuquerque | Walker,Christina         |           | 70    | 0.92        | 31.491        |
| 00036946  | 10         | I       | PHARMACIST I            | N  |  | STRM      | 1.00 | HK    | Albuquerque | Trujillo,Chris J         |           | HK    | 1.15        | 65.769        |
| 10109859  | 47         | H       | EPIDEMIOLOGIST SUPV     | Y  |  | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-06-2024 |           |       |             |               |
| 00023888  | 57         | H       | EPIDEMIOLOGIST III      | N  |  | PERM      | 1.00 | 75    | Santa Fe    | Dittel-Payne,Serra R     |           | 75    | 1.12        | 43.260        |
| 00070574  | 28         | I       | EPIDEMIOLOGIST III      | N  |  | STRM      | 1.00 | 75    | Santa Fe    | Romero,Kayla A           |           | 75    | 0.89        | 34.227        |
| 00035535  | 70         | I       | EPIDEMIOLOGIST II       | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***06-24-2023 |           |       |             |               |
| 00011093  | 48         | F       | A/O I                   | N  |  | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***12-28-2024 |           |       |             |               |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title                       | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|---------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 303000000 Community Health Services        |            |         |                                 |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 3030030000 Injury & Behavioral Health Epi |            |         |                                 |    |       |           |      |       |             |                           |           |       |             |               |
| DIVISION: 300000000 Director's Office              |            |         |                                 |    |       |           |      |       |             |                           |           |       |             |               |
| 10103092   | 25         | E       | EPIDEMIOLOGIST SUPV             | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-04-2025  |           |       |             |               |
| 10113116   | 10         | F       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Spano, Richard            |           | 75    | 1.10        | 42.299        |
| 00014180   | 20         | F       | MGT ANALYST III                 | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025  |           |       |             |               |
| 00036506   | 56         | G       | EPIDEMIOLOGIST II               | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Johns, Andrew             |           | 70    | 0.98        | 33.500        |
| 00072384   | 74         | G       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Biswas, Nirbachita        |           | 75    | 0.99        | 38.069        |
| 00024614   | 08         | F       | STAFF                           | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Maese, Kathleen           |           | 75    | 0.97        | 37.121        |
| 10112602   | 05         | G       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Cutler, Alexander         |           | 70    | 0.89        | 30.467        |
| 10113340   | PRO COO II | G       | PROGRAM COORDINATOR II          | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | Miller, Clarie            |           | 75    | 0.90        | 34.614        |
| 10113342   | PRO COO II | G       | PROGRAM COORDINATOR II          | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | Suzanne, Liza             |           | 75    | 1.14        | 43.895        |
| 00010865   | 12         | H       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***01-06-2024  |           |       |             |               |
| 00072257   | 68         | H       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Moore, Carolyn            |           | 70    | 1.07        | 36.500        |
| 00028626   | 10         | G       | SOC/COMM SVCS COOR SUPV         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Virtue, Richard Cary      |           | 75    | 1.17        | 45.000        |
| 00072256   | 66         | G       | HEALTH EDUCATOR III             | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***05-13-2023  |           |       |             |               |
| 00058345   | 20         | H       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-02-2024  |           |       |             |               |
| 00057872   | 24         | H       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Schusterman, Jennifer     |           | 70    | 1.00        | 34.228        |
| 00063657   | 64         | H       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Valdez, Samantha          |           | 70    | 0.87        | 29.825        |
| 10114557   | 27         | G       | EPIDEMIOLOGIST SUPV             | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Lowerre, Kathryn          |           | 80    | 1.00        | 42.864        |
| 10112599   | 05         | G       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Akinlo, Ambrose           |           | 75    | 1.15        | 44.225        |
| 10112652   | 05         | G       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***12-28-2023  |           |       |             |               |
| 00011233   | 60         | G       | SOC/COM SV COORD III            | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-30-2024  |           |       |             |               |
| 00010775   | 72         | G       | EPIDEMIOLOGIST II               | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-07-2024  |           |       |             |               |
| 10113716   | MGT ANALYS | G       | MGT ANALYST III                 | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***12-09-2023  |           |       |             |               |
| 00011347   | 81         | H       | EPIDEMIOLOGIST SUPV             | Y  |       | PERM      | 1.00 | 80    | Santa Fe    | Yang, Jiahua              |           | 80    | 0.93        | 39.655        |
| 00054891   | 14         | G       | MANAGEMENT ANALYST SUPERVISOR   | Y  |       | STRM      | 1.00 | 70    | Santa Fe    | Sandoval, David L         |           | 70    | 1.09        | 37.176        |
| 00069857   | 16         | I       | ELIG INTRVR, GOV PR II          | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Anderson, Laurissa        |           | 50    | 0.93        | 21.362        |
| 00054890   | 24         | I       | ELIGIBILITY INTRVR, GOV PR SUPV | Y  |       | STRM      | 1.00 | 60    | Santa Fe    | Garcia, Barbara M         |           | 60    | 1.09        | 28.000        |
| 00069858   | 22         | I       | ELIG INTRVR, GOV PR II          | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Sanchez, Lydia M          |           | 50    | 0.87        | 19.972        |
| 00069489   | 26         | J       | ELIG INTRVR, GOV PR II          | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Wolfe, Jayne              |           | 50    | 0.92        | 21.097        |
| 00054892   | 30         | G       | MANAGEMENT ANALYST SUPERVISOR   | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Gonzales, Bianca Danielle |           | 70    | 0.86        | 29.455        |
| 00054893   | 40         | I       | ELIGIBILITY INTRVR, GOV PR SUPV | Y  |       | STRM      | 1.00 | 60    | Santa Fe    | Mendoza, Sandra           |           | 60    | 1.19        | 30.597        |
| 00054893   | 40         | I       | ELIGIBILITY INTRVR, GOV PR SUPV | Y  |       | STRM      | 1.00 | 60    | Santa Fe    | Martinez, Julie A         |           | 60    | 1.13        | 29.000        |
| 00069846   | 36         | I       | ELIG INTRVR, GOV PR II          | N  |       | STRM      | 1.00 | 50    | Santa Fe    | Perraglio, Kyana          |           | 50    | 0.86        | 19.750        |
| 00069487   | 42         | J       | ELIG INTRVR, GOV PR II          | N  |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***03-20-2024  |           |       |             |               |
| 00023973   | 50         | J       | ELIG INTRVR, GOV PR II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | Munoz Junior, Leobardo O  |           | 50    | 0.94        | 21.508        |
| 00022858   | 85         | I       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Albuquerque | Shrestha, Sangam          |           | 75    | 0.91        | 35.020        |
| 10113734   | EPID SUPV  | F       | EPIDEMIOLOGIST SUPV             | N  |       | STRM      | 1.00 | 80    | Albuquerque | Deissinger, Megan         |           | 80    | 0.94        | 40.170        |
| 10112752   | 05         | G       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***02-18-2023  |           |       |             |               |
| 00051951   | 10         | G       | EPIDEMIOLOGIST III              | N  |       | STRM      | 1.00 | 75    | Albuquerque | Holzinger, Nora           |           | 75    | 0.94        | 36.146        |
| 00011086   | 04         | G       | OFFICE CLRK, GEN III            | N  |       | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***03-30-2024  |           |       |             |               |

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| POSITION No.                                       | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3030000000 Community Health Services       |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3030030000 Injury & Behavioral Health Epi |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 3000000000 Director's Office             |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00036929   | 10     | G       | EPIDEMIOLOGIST III            | N  |       | PERM      | 1.00 | 75    | Albuquerque | Lashway,Stephanie Grace  |           | 75    | 1.00        | 38.453        |
| 10109862   | 14     | G       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
| 00064030   | 46     | G       | EPIDEMIOLOGIST SUPV           | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***06-30-2024 |           |       |             |               |
| 00032132   | 55     | H       | EPIDEMIOLOGIST III            | N  |       | STRM      | 1.00 | 75    | Albuquerque | Pell,Dylan James         |           | 75    | 1.00        | 38.453        |
| 00069919   | 76     | G       | EPIDEMIOLOGIST SUPV           | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Garcia Saavedra,Luigi    |           | 80    | 1.10        | 46.958        |
| 00011443   | 09     | H       | EPIDEMIOLOGIST III            | N  |       | STRM      | 1.00 | 75    | Albuquerque | Sharma,Nupur             |           | 75    | 0.89        | 34.200        |
| 00064029   | 78     | H       | EPIDEMIOLOGIST II             | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***05-25-2024 |           |       |             |               |
| 00011624   | 83     | I       | EPIDEMIOLOGIST III            | N  |       | STRM      | 1.00 | 75    | Albuquerque | Peterson,Hayley C        |           | 75    | 0.98        | 37.715        |
| 10109860   | 83     | I       | EPIDEMIOLOGIST III            | N  |       | STRM      | 1.00 | 75    | Albuquerque | Gowin,Malinda            |           | 75    | 0.99        | 38.069        |
| BUREAU: 3040000000 Vital Records & Health Stats    |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00011323   | 02     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***01-18-2025 |           |       |             |               |
| 00011328   | 06     | F       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-30-2022 |           |       |             |               |
| 00011326   | 08     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Fernandez,Leo Lawrence   |           | 75    | 0.91        | 35.031        |
| 10104136   | 12     | G       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Santa Fe    | Trujillo,Michelle D      |           | 70    | 0.99        | 33.772        |
| 00011343   | 68     | G       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Lopez,Valerie S          |           | 45    | 0.94        | 20.742        |
| 00011333   | 14     | H       | CUST SRV REP II               | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Atencio,Trinity Faith    |           | 40    | 1.00        | 21.140        |
| 00011337   | 16     | H       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Voight,Valerie           |           | 45    | 0.95        | 20.937        |
| 00011331   | 24     | H       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Marquez,Annette          |           | 45    | 1.01        | 22.224        |
| 00029713   | 30     | H       | CUST SRV REP II               | N  |       | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***10-15-2022 |           |       |             |               |
| 00011330   | 34     | H       | CUST SRV REP III              | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Laemmle,Debbi J.         |           | 45    | 1.17        | 25.758        |
| 00011329   | 36     | H       | CUST SRV REP III              | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Romero,Davonne           |           | 45    | 0.84        | 18.540        |
| 00027383   | 22     | I       | CUST SRV REP II               | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Covelli,Robert P.        |           | 40    | 1.04        | 22.051        |
| 00010677   | 40     | G       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Romero,Monika K.         |           | 55    | 1.28        | 30.461        |
| 00015623   | 72     | G       | STATISTICIAN II               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***02-03-2024 |           |       |             |               |
| 00011334   | 18     | H       | INFO AND RECORD CLERK SUPV.   | Y  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| 00011152   | 66     | G       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Gutierrez,Aaliah         |           | 40    | 0.95        | 20.000        |
| 00011332   | 28     | H       | OFFICE CLRK, GEN III          | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Tapia,Savannah           |           | 40    | 1.00        | 21.140        |
| 00011335   | 38     | H       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Gonzales,Elisha          |           | 40    | 0.95        | 20.000        |
| 00070404   | 20     | I       | CUST SRV REP III              | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Chacon,Patricia M        |           | 45    | 0.97        | 21.467        |
| 00011340   | 40     | H       | STATISTICIAN II               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***08-19-2023 |           |       |             |               |
| 00011325   | 44     | F       | ADMIN SERV COORD II           | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Encinias,Rita            |           | 50    | 1.07        | 24.554        |
| 00013263   | 45     | F       | TRAIN & DEV SPEC I            | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***08-26-2023 |           |       |             |               |
| 00027654   | 50     | F       | EPIDEMIOLOGIST SUPV           | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***05-27-2023 |           |       |             |               |
| 10112657   | 05     | G       | MGT ANALYST II                | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Thrope,Josh              |           | 60    | 1.05        | 27.008        |
| 00011344   | 48     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Ulibarri,Rebecca Louella |           | 65    | 0.94        | 28.145        |
| 00023272   | 51     | G       | EPIDEMIOLOGIST III            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-27-2021 |           |       |             |               |
| 00037127   | 52     | G       | EPIDEMIOLOGIST II             | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-19-2022 |           |       |             |               |
| 00011345   | 60     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Valencia,Renee C.        |           | 75    | 0.98        | 37.553        |

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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                    | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------------|----|--|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                              |    | <b>DIVISION: 300000000 Director's Office</b> |           |      |       |          |                          |           |       |             |               |
| BUREAU: 3040000000 Vital Records & Health Stats |            |         |                              |    |  |           |      |       |          |                          |           |       |             |               |
| 00036198  | 20         | G       | BUS OPS SPEC III             | N  |  | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***11-12-2022 |           |       |             |               |
| 00011341  | 62         | G       | STATISTICIAN I               | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***08-20-2022 |           |       |             |               |
| 00011346  | 64         | G       | STATISTICIAN I               | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***04-30-2022 |           |       |             |               |
| 00011348  | 70         | G       | STATISTICIAN II              | Y  |  | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-11-2024 |           |       |             |               |
| 00030674  | 74         | G       | STATISTICIAN III             | N  |  | PERM      | 1.00 | 55    | Santa Fe | Montano,Jasmine          |           | 55    | 1.01        | 24.085        |
| BUREAU: 3050000000 Health Emergency Mgmt.       |            |         |                              |    |  |           |      |       |          |                          |           |       |             |               |
| 00069845  | 20         | D       | GEN I                        | N  |  | STRM      | 1.00 | 90    | Santa Fe | Emory,Christopher        |           | 90    | 1.08        | 55.276        |
| 10103361  | 05         | E       | STAFF                        | N  |  | STRM      | 1.00 | 75    | Santa Fe | Evridge,Elisha L         |           | 75    | 0.91        | 35.020        |
| 00069917  | 07         | F       | LINE II                      | N  |  | STRM      | 1.00 | 70    | Santa Fe | Harper,Alexander         |           | 70    | 0.85        | 29.000        |
| 00064414  | 09         | G       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Dilda,Maria Lisa         |           | 65    | 0.97        | 29.213        |
| 10101284  | 19         | G       | MGT ANALYST III              | N  |  | STRM      | 1.00 | 65    | Santa Fe | Perez Junior,Jesus A     |           | 65    | 0.94        | 28.145        |
| 10103365  | 15         | H       | HEALTH EDUCATOR III          | N  |  | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-23-2024 |           |       |             |               |
| 00060199  | 33         | H       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Cannon,Matthew           |           | 65    | 0.90        | 27.000        |
| 00069582  | 13         | G       | SOC/COM SV COORD III         | N  |  | STRM      | 1.00 | 70    | Santa Fe | Romskog,Niklas           |           | 70    | 0.89        | 30.467        |
| 10112592  | 05         | E       | EMERGENCY MGNT SPECIALIST    | N  |  | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***06-29-2024 |           |       |             |               |
| 00031189  | 41         | E       | STAFF                        | N  |  | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 10112591  | 05         | E       | EMERGENCY MGNT SPECIALIST    | N  |  | STRM      | 1.00 | 65    | Santa Fe | Sommers,Julimarie V      |           | 65    | 1.18        | 35.392        |
| 10103368  | 53         | F       | HEALTH EDUCATOR III          | N  |  | STRM      | 1.00 | 65    | Santa Fe | Virupaksha,Nayanika      |           | 65    | 0.95        | 28.587        |
| 00069916  | 57         | E       | A/O II                       | N  |  | STRM      | 1.00 | 85    | Santa Fe | Whittaker,Tyson          |           | 85    | 0.96        | 45.232        |
| 00011067  | 25         | E       | STAFF                        | N  |  | STRM      | 1.00 | 75    | Santa Fe | Hodges,John              |           | 75    | 1.05        | 40.520        |
| 00070100  | 27         | F       | SOC/COM SV COORD III         | N  |  | STRM      | 1.00 | 70    | Santa Fe | Gipson,Kenneth           |           | 70    | 1.11        | 38.000        |
| 00069576  | 29         | F       | LINE II                      | N  |  | STRM      | 1.00 | 70    | Santa Fe | Padilla,Rudy F.          |           | 70    | 1.02        | 34.768        |
| 00069575  | 11         | E       | SOC/COM SV COORD III         | N  |  | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***11-30-2024 |           |       |             |               |
| 00069574  | 31         | F       | MGT ANALYST III              | N  |  | STRM      | 1.00 | 65    | Santa Fe | Karns,Magdalena          |           | 65    | 0.86        | 25.750        |
| 00027535  | 35         | F       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Yackey,Timothy L.        |           | 65    | 1.01        | 30.442        |
| 10103363  | 51         | G       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Basile,Angelina Marie    |           | 65    | 0.92        | 27.500        |
| 00069915  | 43         | F       | STAFF                        | N  |  | STRM      | 1.00 | 75    | Santa Fe | Kiltz,Eric C.            |           | 75    | 0.91        | 34.938        |
| 00069716  | 47         | F       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Blake,Nancy R            |           | 65    | 0.95        | 28.419        |
| 00069715  | 49         | F       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Espinoza,Elsie           |           | 65    | 0.92        | 27.500        |
| 00069581  | 45         | F       | TRAIN & DEV SPEC III         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Fletcher,David           |           | 65    | 0.95        | 28.419        |
| 00011436  | 61         | F       | MGT ANALYST II               | N  |  | STRM      | 1.00 | 60    | Santa Fe | Fresquez,Zachary         |           | 60    | 0.99        | 25.615        |
| 00069579  | 11         | G       | HEALTH EDUCATOR III          | N  |  | STRM      | 1.00 | 65    | Santa Fe | Ozog,Evelyn              |           | 65    | 0.91        | 27.260        |
| 00011081  | FINANYLSUP | E       | FINANCIAL ANALYST SUPERVISOR | N  |  | STRM      | 1.00 | 75    | Santa Fe | Hoppes,Lynda             |           | 75    | 1.17        | 45.000        |
| 00069583  | 67         | F       | FIN SPEC, III                | N  |  | STRM      | 1.00 | 55    | Santa Fe | Lovato,Amanda R          |           | 55    | 0.99        | 23.656        |
| 00011070  | 69         | H       | FIN SPEC, II                 | N  |  | STRM      | 1.00 | 50    | Santa Fe | Keen,Dawn L.             |           | 50    | 1.11        | 25.396        |
| 00062235  | 59         | F       | EPIDEMIOLOGIST II            | N  |  | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***04-08-2023 |           |       |             |               |
| BUREAU: 3060000000 Emergency Management         |            |         |                              |    |  |           |      |       |          |                          |           |       |             |               |
| 00011065  | 02         | E       | A/O II                       | N  |  | PERM      | 1.00 | 85    | Santa Fe | Thornton,Kyle            |           | 85    | 0.98        | 46.044        |

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| POSITION No.                            | PS No. | Org Lvl | Job Title            | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------|----|---|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                      |    | <b>DIVISION: 3000000000 Director's Office</b> |           |      |       |          |                          |           |       |             |               |
| BUREAU: 3060000000 Emergency Management |        |         |                      |    |   |           |      |       |          |                          |           |       |             |               |
| 00011076                                | 04     | F       | STAFF                | N  |   | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-02-2023 |           |       |             |               |
| 00056580                                | 06     | G       | MGT ANALYST III      | N  |   | STRM      | 1.00 | 65    | Santa Fe | Marquez,Rachel L.        |           | 65    | 0.94        | 28.145        |
| 00053464                                | 08     | G       | LINE II              | N  |   | STRM      | 1.00 | 70    | Santa Fe | Griego,Peggy Ann         |           | 70    | 0.99        | 33.844        |
| 00011078                                | 10     | H       | HEALTH EDUCATOR II   | N  |   | STRM      | 1.00 | 60    | Santa Fe | Sandoval,Renee L         |           | 60    | 0.78        | 20.017        |
| 00035135                                | 18     | H       | HEALTH EDUCATOR II   | N  |   | STRM      | 1.00 | 60    | Santa Fe | Talent,Shannon A         |           | 60    | 1.03        | 26.602        |
| 00031346                                | 14     | F       | HEALTH EDUCATOR III  | N  |   | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-11-2022 |           |       |             |               |
| 10102904                                | 20     | F       | EPIDEMIOLOGIST SUPV  | Y  |   | STRM      | 1.00 | 80    | Santa Fe | Schaeffer,Madison        |           | 80    | 1.00        | 42.689        |
| 00011082                                | 24     | H       | TRAIN & DEV SPEC II  | N  |   | STRM      | 1.00 | 60    | Santa Fe | *** VACANT ***06-20-2024 |           |       |             |               |
| 00071649                                | 28     | F       | REGISTERED NURSE III | Y  |   | STRM      | 1.00 | HH    | Santa Fe | Lujan,Liana S            |           | HH    | 1.34        | 54.004        |
| 00071488                                | 30     | G       | REGISTERED NURSE II  | N  |   | STRM      | 1.00 | HG    | Santa Fe | Guinn,Michael L          |           | HG    | 1.21        | 44.270        |
| 00064536                                | 36     | F       | LINE II              | N  |   | PERM      | 1.00 | 70    | Santa Fe | Rice,Sherri L            |           | 70    | 1.25        | 42.885        |

|     |       |           |          | BUDGETED POSITIONS |      |      |       | BASELN |      |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   |       | ALL POSNS |  |
|-----|-------|-----------|----------|--------------------|------|------|-------|--------|------|--------|------|---------------------------|------|-------|-------|--------|-------|-----------|--|
| DIV | TOTAL | POSITIONS | EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  | TOTAL |           |  |
|     | 1.00  | 1.00      | 1.00     | 0.00               | 0.00 | 0.00 | 58.00 | 212.00 | 0.00 | 271.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 271.00 |       |           |  |
|     | 1.00  | 1.00      | 1.00     | 0.00               | 0.00 | 0.00 | 31.00 | 134.00 | 0.00 | 166.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 166.00 |       |           |  |

|          |    |   |                               |   |   |      |      |    |             |                 |  |    |      |        |
|----------|----|---|-------------------------------|---|---|------|------|----|-------------|-----------------|--|----|------|--------|
|          |    |   |                               |   | <b>DIVISION: 4000000000 Director's Office</b> |      |      |    |             |                 |  |    |      |        |
| 00071104 | 01 | C | STATE SCIENTIFIC LAB DIRECTOR | N |   | PERM | 1.00 | 96 | Albuquerque | Edwards,Michael |  | 96 | 1.11 | 74.160 |
| 00010877 | 10 | F | GEN I - ENV SCIENCE           | N |   | PERM | 1.00 | 95 | Albuquerque | Pierce,Erica A. |  | 95 | 1.09 | 64.494 |

|   |         |   |                              |   |  |      |      |    |             |                          |  |    |      |        |
|---|---------|---|------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 4001000000 Program Support Bureau |         |   |                              |   |  |      |      |    |             |                          |  |    |      |        |
| 00010875                                  | 01      | D | A/O II                       | N |  | PERM | 1.00 | 85 | Albuquerque | Baca,Amy N.              |  | 85 | 1.05 | 49.163 |
| 00010876                                  | 05      | D | EXEC SEC& ADM ASST III       | N |  | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***09-04-2021 |  |    |      |        |
| 00010874                                  | HRMGRI  | D | HUMAN RESOURCE MANAGER I     | N |  | PERM | 1.00 | BJ | Albuquerque | Velez,Davina J           |  | BJ | 0.85 | 31.328 |
| 00010881                                  | HRGENII | E | HUMAN RESOURCE GENERALIST II | N |  | PERM | 1.00 | BH | Albuquerque | Martinez,Sheila          |  | BH | 0.97 | 29.190 |

|                            |    |   |                           |   |  |      |      |    |             |                          |  |    |      |        |
|----------------------------|----|---|---------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 4001001000 Fiscal |    |   |                           |   |  |      |      |    |             |                          |  |    |      |        |
| 00010908                   | 20 | E | ACCOUNTANT & AUDITOR SUPV | Y |  | PERM | 1.00 | 70 | Albuquerque | Garcia,Luz M             |  | 70 | 1.06 | 36.281 |
| 00010878                   | 25 | E | ACCTNT & AUDITOR II       | N |  | PERM | 1.00 | 60 | Albuquerque | *** VACANT ***11-02-2024 |  |    |      |        |
| 00010886                   | 03 | G | ACCTNT & AUDITOR III      | N |  | PERM | 1.00 | 65 | Albuquerque | Rubio,Matthew            |  | 65 | 0.89 | 26.556 |

|                            |    |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
|----------------------------|----|---|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 4001002000 Supply |    |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00010898                   | 20 | F | PURCHAS AGT, XCT WHLS/RE SUPV | Y |  | PERM | 1.00 | 70 | Albuquerque | Mondragon,John           |  | 70 | 1.06 | 36.278 |
| 00010883                   | 15 | G | PURCHASING AGENT I            | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***06-24-2023 |  |    |      |        |
| 00010899                   | 25 | G | PURCHASING AGENT II           | N |  | PERM | 1.00 | 55 | Albuquerque | Peralta,Jennifer         |  | 55 | 1.11 | 26.443 |

|                                 |    |   |                           |   |  |      |      |    |             |                          |  |  |  |  |
|---------------------------------|----|---|---------------------------|---|--|------|------|----|-------------|--------------------------|--|--|--|--|
| SECTION: 4001004000 Engineering |    |   |                           |   |  |      |      |    |             |                          |  |  |  |  |
| 00010885                        | 01 | E | ENGINEERING TECHNICIAN IV | N |  | PERM | 1.00 | ED | Albuquerque | *** VACANT ***11-26-2022 |  |  |  |  |

|                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| SECTION: 4001005000 Physical Plant |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 400000000 Director's Office</b> |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 400100000 Program Support Bureau     |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4001005000 Physical Plant           |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00010890                                     | 02     | E       | PLANT & SYS OPERATOR SUPV.     | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Atwell,Larry L.          |           | 65    | 1.06        | 31.765        |
| 00010896                                     | 10     | F       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***06-29-2024 |           |       |             |               |
| 00010895                                     | 30     | F       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Abeyta,Jesus             |           | 50    | 1.10        | 25.232        |
| SECTION: 4001006000 Speciman Receiving       |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00010891                                     | 01     | E       | CHEMIST SUPERVISOR             | Y  |       | PERM      | 1.00 | 70    | Albuquerque | MacKellar,Christina M.   |           | 70    | 0.95        | 32.353        |
| 00010892                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Gurule,Derek Julian      |           | 50    | 0.90        | 20.635        |
| 10111981                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-25-2023 |           |       |             |               |
| 10111982                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | Erwin,Ian James          |           | 50    | 0.90        | 20.635        |
| 10111983                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | Carrasco,Eunice          |           | 50    | 0.89        | 20.530        |
| 10111984                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-28-2020 |           |       |             |               |
| 10111985                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***12-25-2021 |           |       |             |               |
| 10111986                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-28-2020 |           |       |             |               |
| 10111987                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10111988                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-09-2021 |           |       |             |               |
| 00010894                                     | 10     | F       | LIFE/PHY/SOC SCI T II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | England,Joanna           |           | 50    | 0.91        | 20.784        |
| 00010969                                     | 15     | F       | LIFE/PHY/SOC SCI T II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Hill,Jamie Christine     |           | 50    | 0.91        | 20.942        |
| 00010977                                     | 20     | F       | LIFE/PHY/SOC SCI T II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00010893                                     | 25     | F       | LIFE/PHY/SOC SCI T II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-07-2023 |           |       |             |               |
| 00010897                                     | 40     | F       | LIFE/PHY/SOC SCI T II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Sanchez,Pearl            |           | 50    | 0.91        | 20.943        |
| 10112283                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***04-05-2021 |           |       |             |               |
| 10112284                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***07-24-2021 |           |       |             |               |
| 10112286                                     | 05     | F       | LIFE/PHY/SOC SCI T II          | N  |       | STRM      | 1.00 | 50    | Albuquerque | *** VACANT ***04-05-2021 |           |       |             |               |
| SECTION: 4001020000 Quality Control          |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00010884                                     | 01     | E       | MEDCL SCIENTST, XCPT EPDM SUPV | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Espinoza,K Nicole        |           | 80    | 1.17        | 49.768        |
| 00034647                                     | 35     | F       | MED SCI, XCPT EPDM II          | N  |       | PERM      | 1.00 | 70    | Albuquerque | Swanson,Erica A.         |           | 70    | 0.87        | 29.879        |
| BUREAU: 4020000000 Biological Sci. Bureau    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00010943                                     | 01     | D       | GEN I - ENV SCIENCE            | N  |       | PERM      | 1.00 | 95    | Albuquerque | Aragon,Adam S.           |           | 95    | 1.03        | 60.861        |
| 00010980                                     | 05     | E       | MED SCI, XCPT EPDM I           | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| SECTION: 4020010000 Virology/Serology        |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00010961                                     | 01     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 00010964                                     | 10     | F       | MICROBIOLOGIST II              | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-09-2021 |           |       |             |               |
| 00010966                                     | 15     | F       | MICROBIOLOGIST SUPERVISOR      | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Chase,Nicole E           |           | 70    | 0.91        | 31.316        |
| 00010963                                     | 05     | F       | MICROBIOLOGIST II              | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-31-2024 |           |       |             |               |
| 00010948                                     | 20     | F       | MICROBIOLOGIST I               | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***01-07-2023 |           |       |             |               |
| 00010967                                     | 20     | F       | MICROBIOLOGIST I               | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-05-2017 |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                 | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|---------------------------|----|--|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                           |    | <b>DIVISION: 400000000 Director's Office</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU: 402000000 Biological Sci. Bureau       |            |         |                           |    |  |           |      |       |             |                          |           |       |             |               |
| SECTION: 4020010000 Virology/Serology          |            |         |                           |    |  |           |      |       |             |                          |           |       |             |               |
| 00010975                                       | 25         | F       | MICROBIOLOGIST II         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Nottke, Sabrina          |           | 60    | 0.99        | 25.536        |
| 10111974                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***09-03-2022 |           |       |             |               |
| 10111975                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-01-2022 |           |       |             |               |
| 10111976                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-30-2022 |           |       |             |               |
| 10111977                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-06-2022 |           |       |             |               |
| 10111978                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-16-2021 |           |       |             |               |
| 10111979                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-05-2021 |           |       |             |               |
| 10111980                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***07-24-2021 |           |       |             |               |
| 10112987                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10112988                                       | 25         | F       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | Zedalis, Patrick John    |           | 60    | 0.99        | 25.494        |
| 10112989                                       | 25         | F       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| 10112990                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-20-2022 |           |       |             |               |
| 10112991                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-16-2021 |           |       |             |               |
| 00072396                                       | 35         | F       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | Lewis, Anjinette Rae     |           | 60    | 0.99        | 25.556        |
| 00010979                                       | 40         | G       | MICROBIOLOGIST II         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Diehl, Lorena M          |           | 60    | 1.13        | 28.987        |
| 10112266                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-09-2021 |           |       |             |               |
| 10112267                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***07-01-2022 |           |       |             |               |
| 10112268                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***07-10-2021 |           |       |             |               |
| 10112269                                       | 25         | F       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***07-31-2021 |           |       |             |               |
| SECTION: 4020030000 Environmental Microbiology |            |         |                           |    |  |           |      |       |             |                          |           |       |             |               |
| 00010949                                       | 01         | E       | STAFF                     | N  |  | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00010951                                       | 10         | F       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00010973                                       | 30         | F       | MICROBIOLOGIST II         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Chellappa, Hema J        |           | 60    | 1.04        | 26.863        |
| 00010950                                       | 45         | F       | MICROBIOLOGIST II         | N  |  | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-03-2020 |           |       |             |               |
| 00032116                                       | 50         | F       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-22-2023 |           |       |             |               |
| 00072397                                       | 40         | F       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | Khalsa, Awtar            |           | 60    | 0.96        | 24.720        |
| SECTION: 4020040000 General Microbiology       |            |         |                           |    |  |           |      |       |             |                          |           |       |             |               |
| 00010944                                       | 01         | E       | STAFF                     | N  |  | PERM      | 1.00 | 75    | Albuquerque | Onischuk, Lisa           |           | 75    | 0.93        | 35.787        |
| 00010945                                       | 12         | F       | MICROBIOLOGIST SUPERVISOR | Y  |  | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| 00010946                                       | 15         | G       | MICROBIOLOGIST II         | N  |  | STRM      | 1.00 | 60    | Albuquerque | Rajan, Roshna            |           | 60    | 0.99        | 25.534        |
| 00010952                                       | 25         | G       | MICROBIOLOGIST I          | N  |  | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***09-21-2021 |           |       |             |               |
| 00010976                                       | 30         | F       | MICROBIOLOGIST II         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Fields Junior, Lee       |           | 60    | 0.99        | 25.386        |
| 10112270                                       | MICROBIOLO | F       | MICROBIOLOGIST III        | N  |  | STRM      | 1.00 | 65    | Albuquerque | Mancha, Jolene Diana     |           | 65    | 0.96        | 28.800        |
| SECTION: 4020050000 TB/Mycology                |            |         |                           |    |  |           |      |       |             |                          |           |       |             |               |
| 00010956                                       | 01         | E       | MICROBIOLOGIST SUPERVISOR | Y  |  | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |
| 00010957                                       | 05         | F       | MICROBIOLOGIST II         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Arellano, Windy B        |           | 60    | 1.08        | 27.777        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                             | PS No. | Org Lvl | Job Title                    | SP | ORGID            | POSN TYPE | FTE              | Grade                    | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|------------------|-----------|------------------|--------------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |        |         |                              |    | <b>DIVISION:</b> |           | <b>400000000</b> | <b>Director's Office</b> |             |                          |           |       |             |               |
| BUREAU: 402000000 Biological Sci. Bureau |        |         |                              |    |                  |           |                  |                          |             |                          |           |       |             |               |
| SECTION: 4020050000 TB/Mycology          |        |         |                              |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00010958                                 | 10     | F       | MICROBIOLOGIST II            | N  |                  | PERM      | 1.00             | 60                       | Albuquerque | Armijo,Adreiena M        |           | 60    | 1.07        | 27.668        |
| SECTION: 4020060000 Molecular Biology    |        |         |                              |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00046814                                 | 05     | F       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Malone,D'eldra           |           | 60    | 1.01        | 25.938        |
| 10112271                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***04-29-2023 |           |       |             |               |
| 10112272                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***10-14-2023 |           |       |             |               |
| 10112273                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***01-20-2024 |           |       |             |               |
| 10112274                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***02-26-2022 |           |       |             |               |
| 10112275                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | Basnet,Sunil             |           | 55    | 1.00        | 23.840        |
| 10112276                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***08-06-2022 |           |       |             |               |
| 10112277                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***06-06-2022 |           |       |             |               |
| 10112278                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***10-01-2022 |           |       |             |               |
| 10112992                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | Payne,Bailey             |           | 55    | 0.99        | 23.500        |
| 10112993                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***07-08-2023 |           |       |             |               |
| 10112994                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | Tran,Erica               |           | 55    | 0.94        | 22.500        |
| 10112995                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***01-07-2023 |           |       |             |               |
| 10112996                                 | 25     | F       | MICROBIOLOGIST I             | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***10-14-2023 |           |       |             |               |
| 00046815                                 | 35     | F       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | C de Baca,Aaron G        |           | 60    | 1.06        | 27.192        |
| 10112279                                 | 25     | G       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | *** VACANT ***11-19-2024 |           |       |             |               |
| 10112280                                 | 25     | G       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Patel,Sonali             |           | 60    | 0.99        | 25.554        |
| 10112281                                 | 25     | G       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Walker,Alicia            |           | 60    | 1.08        | 27.871        |
| 10112282                                 | 25     | G       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Schwarting,Zuri Ankita   |           | 60    | 0.96        | 24.751        |
| SECTION: 4020070000 Bioterrorism Section |        |         |                              |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00010880                                 | 30     | D       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Flores,Ashlee            |           | 60    | 0.92        | 23.676        |
| 00010900                                 | 30     | D       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Nicodemus,Aaron S        |           | 60    | 0.91        | 23.354        |
| 00011092                                 | 30     | D       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Manzanares,Andrea        |           | 60    | 0.91        | 23.354        |
| 00044549                                 | 30     | D       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Sananoue,Buddhiphorn     |           | 60    | 0.95        | 24.510        |
| 00053393                                 | 01     | E       | STAFF                        | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Leonard,Pascale M        |           | 75    | 1.00        | 38.544        |
| 00069799                                 | 15     | F       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Gomez,Christina          |           | 60    | 0.99        | 25.494        |
| 00071652                                 | 20     | F       | MICROBIOLOGIST SUPERVISOR    | Y  |                  | STRM      | 1.00             | 70                       | Albuquerque | Garcia,Selina            |           | 70    | 0.93        | 31.940        |
| 00010965                                 | 10     | F       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Rautman,Cyrus L          |           | 60    | 0.93        | 24.000        |
| 10114248                                 | 25     | F       | MICROBIOLOGIST III           | N  |                  | STRM      | 1.00             | 65                       | Albuquerque | Andersen,Jody Lynn       |           | 65    | 0.96        | 28.862        |
| 10114249                                 | 25     | F       | MICROBIOLOGIST III           | N  |                  | STRM      | 1.00             | 65                       | Albuquerque | Benoit,Jennifer          |           | 65    | 1.05        | 31.548        |
| 00071650                                 | 30     | F       | MICROBIOLOGIST II            | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | *** VACANT ***10-17-2020 |           |       |             |               |
| 00064595                                 | 10     | E       | MED SCI, XCPT EPDM II        | N  |                  | STRM      | 1.00             | 70                       | Albuquerque | Saho,Lisa I              |           | 70    | 0.90        | 30.726        |
| 00070173                                 | 15     | E       | STAFF                        | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Pagan-Valero,Sandra      |           | 75    | 0.91        | 35.026        |
| 00071655                                 | 20     | E       | HOMELAND SECURITY SPECIALIST | N  |                  | STRM      | 1.00             | 70                       | Albuquerque | Hooper,Randall I         |           | 70    | 0.96        | 32.754        |
| 00010911                                 | 01     | F       | CHEMIST III                  | N  |                  | PERM      | 1.00             | 65                       | Albuquerque | Ortiz,Ashley             |           | 65    | 0.97        | 29.120        |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                    | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|------------------|-----------|------------------|--------------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION:</b> |           | <b>400000000</b> | <b>Director's Office</b> |             |                          |           |       |             |               |
| BUREAU: 402000000 Biological Sci. Bureau  |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| SECTION: 4020070000 Bioterrorism Section  |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 10112289                                  | 05     | F       | LIFE/PHY/SOC SCI T III         | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | Garcia,Gabriella J       |           | 55    | 0.91        | 21.662        |
| 10112292                                  | 05     | F       | LIFE/PHY/SOC SCI T III         | Y  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10112287                                  | 20     | F       | MICROBIOLOGIST SUPERVISOR      | Y  |                  | STRM      | 1.00             | 70                       | Albuquerque | Fisher,Anastacia M       |           | 70    | 0.99        | 34.047        |
| 10112288                                  | 20     | F       | MICROBIOLOGIST SUPERVISOR      | Y  |                  | STRM      | 1.00             | 70                       | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 10112290                                  | 20     | F       | MICROBIOLOGIST SUPERVISOR      | Y  |                  | STRM      | 1.00             | 70                       | Albuquerque | *** VACANT ***02-19-2022 |           |       |             |               |
| 10112291                                  | 20     | F       | MICROBIOLOGIST SUPERVISOR      | Y  |                  | STRM      | 1.00             | 70                       | Albuquerque | Nicasio,Joclin           |           | 70    | 0.96        | 32.906        |
| 00071651                                  | 25     | F       | MICROBIOLOGIST II              | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | *** VACANT ***05-14-2022 |           |       |             |               |
| 10112262                                  | 25     | F       | PUBLIC HEALTH DATA SCIENTIST   | N  |                  | STRM      | 1.00             | 80                       | Albuquerque | Hutchinson,Miriam I      |           | 80    | 0.97        | 41.200        |
| SECTION: 4020080000 Media Prep            |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00010954                                  | 15     | F       | MICROBIOLOGIST SUPERVISOR      | Y  |                  | PERM      | 1.00             | 70                       | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 10112263                                  | 25     | F       | MICROBIOLOGIST I               | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***06-22-2024 |           |       |             |               |
| 10112264                                  | 25     | F       | MICROBIOLOGIST I               | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | Boncella,Melanie A       |           | 55    | 0.93        | 22.164        |
| 10112265                                  | 25     | F       | MICROBIOLOGIST II              | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | *** VACANT ***10-05-2024 |           |       |             |               |
| 00010953                                  | 20     | G       | MICROBIOLOGIST I               | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | Lee,Jamison A            |           | 55    | 1.01        | 23.973        |
| 00010955                                  | 25     | G       | LIFE/PHY/SOC SCI T II          | N  |                  | PERM      | 1.00             | 50                       | Albuquerque | Gonzalez,Shantal         |           | 50    | 0.91        | 20.784        |
| BUREAU: 403000000 Toxicology Bureau       |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00028268                                  | 01     | D       | FORENSIC TOXICOLOGY BUR CHIEF  | N  |                  | PERM      | 1.00             | 95                       | Albuquerque | Gilliland,Richard Allen  |           | 95    | 1.03        | 60.852        |
| 00055101                                  | 13     | E       | DEP FORENSIC TOXCLGY BUR CHIEF | N  |                  | PERM      | 1.00             | 90                       | Albuquerque | Morin,Emily              |           | 90    | 1.08        | 55.060        |
| 00010960                                  | 15     | F       | FORENSIC SCIENTIST II          | N  |                  | STRM      | 1.00             | 80                       | Albuquerque | Fierro,Sebastian         |           | 80    | 0.93        | 39.877        |
| 00010928                                  | 30     | G       | FORENSIC TECHNICIAN            | N  |                  | STRM      | 1.00             | 50                       | Albuquerque | Thomson,Susan J          |           | 50    | 0.93        | 21.441        |
| SECTION: 4030010000 Forensic Drug Analyst |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00010931                                  | 01     | F       | FORENSIC SCIENTIST SUPERVISOR  | Y  |                  | STRM      | 1.00             | 85                       | Albuquerque | Silva,Gabriel L          |           | 85    | 1.02        | 48.039        |
| SECTION: 4030020000 Breath Alcohol        |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00010930                                  | 01     | E       | FORENSIC SCIENTIST SUPERVISOR  | N  |                  | PERM      | 1.00             | 85                       | Albuquerque | Marquez,Yasser           |           | 85    | 0.97        | 45.444        |
| 00010934                                  | 10     | F       | CHEMIST I                      | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | Bushaw,Alyssa            |           | 55    | 0.99        | 23.612        |
| 00070944                                  | 40     | G       | FORENSIC SCIENTIST I           | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Herrera,Austin           |           | 75    | 0.91        | 35.092        |
| SECTION: 4030030000 Drug Confirmation     |        |         |                                |    |                  |           |                  |                          |             |                          |           |       |             |               |
| 00010924                                  | 01     | F       | FORENSIC SCIENTIST SUPERVISOR  | N  |                  | PERM      | 1.00             | 85                       | Albuquerque | Boyd,Melinda L           |           | 85    | 1.13        | 53.005        |
| 00010929                                  | 15     | F       | FORENSIC TECHNICIAN            | N  |                  | STRM      | 1.00             | 50                       | Albuquerque | Jake,Rochelle            |           | 50    | 0.92        | 21.000        |
| 00010968                                  | 20     | F       | FORENSIC SCIENTIST SUPERVISOR  | Y  |                  | STRM      | 1.00             | 85                       | Albuquerque | Ortiz,Paul L.            |           | 85    | 0.96        | 45.000        |
| 00010882                                  | 12     | F       | FORENSIC SCIENTIST I           | N  |                  | STRM      | 1.00             | 75                       | Albuquerque | Munoz,Joshua             |           | 75    | 0.91        | 35.092        |
| 00070957                                  | 25     | F       | FORENSIC SCIENTIST I           | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Hernandez,Jennifer       |           | 75    | 0.91        | 35.134        |
| 00010907                                  | 40     | F       | FORENSIC SCIENTIST I           | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Cranston,Caitlin         |           | 75    | 0.92        | 35.342        |
| 00070956                                  | 40     | F       | CHEMIST I                      | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | *** VACANT ***10-01-2022 |           |       |             |               |

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| POSITION No. | PS No. | Org Lvl    | Job Title                     | SP | ORGID            | POSN TYPE | FTE              | Grade                    | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--------------|--------|------------|-------------------------------|----|------------------|-----------|------------------|--------------------------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|              |        |            |                               |    | <b>DIVISION:</b> |           | <b>400000000</b> | <b>Director's Office</b> |             |                          |           |       |             |               |  |
| BUREAU:      |        | 403000000  | Toxicology Bureau             |    |                  |           |                  |                          |             |                          |           |       |             |               |  |
| SECTION:     |        | 4030030000 | Drug Confirmation             |    |                  |           |                  |                          |             |                          |           |       |             |               |  |
| 00037063     | 35     | G          | FORENSIC SCIENTIST I          | N  |                  | STRM      | 1.00             | 75                       | Albuquerque | Pacheco,Joseph Loren     |           | 75    | 0.92        | 35.458        |  |
| 00013062     | 86     | G          | FORENSIC SCIENTIST II         | N  |                  | PERM      | 1.00             | 80                       | Albuquerque | Davis,Jacob A            |           | 80    | 0.93        | 39.500        |  |
| 00010925     | 05     | F          | CHEMIST III                   | N  |                  | STRM      | 1.00             | 65                       | Albuquerque | Capraro,Brittany B       |           | 65    | 0.94        | 28.289        |  |
| 00070943     | 25     | F          | CHEMIST I                     | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | *** VACANT ***03-19-2022 |           |       |             |               |  |
| 00012546     | 09     | G          | FORENSIC SCIENTIST I          | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | *** VACANT ***08-20-2024 |           |       |             |               |  |
| 00010974     | 11     | G          | FORENSIC SCIENTIST I          | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Carlson,Camille          |           | 75    | 0.91        | 35.082        |  |
| 00010926     | 25     | G          | FORENSIC SCIENTIST I          | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00010921     | 30     | G          | CHEMIST I                     | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | Dozal Vergara,Sarah      |           | 55    | 0.96        | 23.000        |  |
| SECTION:     |        | 4030050000 | Drug Screening                |    |                  |           |                  |                          |             |                          |           |       |             |               |  |
| 10104333     | 03     | F          | FORENSIC SCIENTIST SUPERVISOR | N  |                  | PERM      | 1.00             | 85                       | Albuquerque | Salazar,Marina           |           | 85    | 1.14        | 53.625        |  |
| 10104334     | 04     | F          | FORENSIC SCIENTIST SUPERVISOR | Y  |                  | PERM      | 1.00             | 85                       | Albuquerque | Leichtenberg,Eleanore P  |           | 85    | 0.98        | 45.939        |  |
| 00010927     | 05     | G          | CHEMIST I                     | N  |                  | STRM      | 1.00             | 55                       | Albuquerque | *** VACANT ***03-16-2024 |           |       |             |               |  |
| 00010932     | 15     | G          | CHEMIST I                     | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |  |
| 00010935     | 05     | F          | FORENSIC SCIENTIST I          | N  |                  | STRM      | 1.00             | 75                       | Albuquerque | Sanchez,Alexander        |           | 75    | 0.92        | 35.242        |  |
| 00010933     | 10     | F          | FORENSIC SCIENTIST II         | N  |                  | STRM      | 1.00             | 80                       | Albuquerque | Lorenz-Lewis,Laura M.    |           | 80    | 0.94        | 40.029        |  |
| 00023802     | 10     | G          | FORENSIC SCIENTIST I          | N  |                  | STRM      | 1.00             | 75                       | Albuquerque | Walter,Christina         |           | 75    | 0.99        | 38.009        |  |
| 00030763     | 23     | G          | FORENSIC SCIENTIST I          | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Alvarado,Hector          |           | 75    | 0.94        | 36.000        |  |
| 00010936     | 10     | G          | FORENSIC TECHNICIAN           | N  |                  | STRM      | 1.00             | 50                       | Albuquerque | Wilkinson,William A      |           | 50    | 1.00        | 22.942        |  |
| BUREAU:      |        | 4040000000 | Chemistry Bureau              |    |                  |           |                  |                          |             |                          |           |       |             |               |  |
| 00010901     | 01     | D          | GEN I - ENV SCIENCE           | N  |                  | PERM      | 1.00             | 95                       | Albuquerque | Espinoza,Nydea A.        |           | 95    | 1.00        | 59.081        |  |
| SECTION:     |        | 4040010000 | Air & Heavy Metals            |    |                  |           |                  |                          |             |                          |           |       |             |               |  |
| 00010904     | 01     | E          | STAFF                         | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Sanchez,Andrea Lynette   |           | 75    | 1.02        | 39.149        |  |
| 00028109     | 35     | F          | CHEMIST SUPERVISOR            | Y  |                  | STRM      | 1.00             | 70                       | Albuquerque | Shinnick,Steven G        |           | 70    | 1.06        | 36.411        |  |
| 00010905     | 05     | F          | CHEMIST II                    | N  |                  | PERM      | 1.00             | 60                       | Albuquerque | Chavez,Karina Saucedo    |           | 60    | 1.00        | 25.760        |  |
| 00010906     | 10     | F          | CHEMIST II                    | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Duran,Emilio J           |           | 60    | 1.00        | 25.760        |  |
| 00010909     | 25     | F          | CHEMIST I                     | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | Federico,Alina           |           | 55    | 0.96        | 22.928        |  |
| 00010910     | 30     | F          | CHEMIST III                   | N  |                  | STRM      | 1.00             | 65                       | Albuquerque | Brandt,Yekaterina        |           | 65    | 1.08        | 32.492        |  |
| SECTION:     |        | 4040020000 | Organics                      |    |                  |           |                  |                          |             |                          |           |       |             |               |  |
| 00010916     | 01     | E          | STAFF                         | N  |                  | PERM      | 1.00             | 75                       | Albuquerque | Trujillo,Michael P.      |           | 75    | 0.91        | 35.020        |  |
| 10104335     | 03     | E          | CHEMIST III                   | N  |                  | PERM      | 1.00             | 65                       | Albuquerque | Bacon,Erik J.            |           | 65    | 0.94        | 28.299        |  |
| 00010917     | 05     | F          | CHEMIST SUPERVISOR            | Y  |                  | PERM      | 1.00             | 70                       | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 00010918     | 10     | G          | CHEMIST II                    | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Muchiri,Ruth N           |           | 60    | 1.14        | 29.400        |  |
| 00010920     | 20     | G          | CHEMIST II                    | N  |                  | PERM      | 1.00             | 60                       | Albuquerque | Padilla,Pauline          |           | 60    | 1.01        | 25.956        |  |
| 00028110     | 40     | G          | CHEMIST II                    | N  |                  | STRM      | 1.00             | 60                       | Albuquerque | Roybal,Orlando L.        |           | 60    | 1.15        | 29.691        |  |
| 00010942     | 45     | G          | CHEMIST I                     | N  |                  | PERM      | 1.00             | 55                       | Albuquerque | *** VACANT ***12-05-2024 |           |       |             |               |  |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title          | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 400000000 Director's Office</b> |        |         |                    |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 404000000 Chemistry Bureau           |        |         |                    |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4040020000 Organics                 |        |         |                    |    |       |           |      |       |             |                          |           |       |             |               |
| 00022487                                     | 35     | F       | CHEMIST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Grinstead,Robert Luke    |           | 70    | 0.93        | 31.950        |
| 00010919                                     | 15     | G       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-04-2023 |           |       |             |               |
| 00037032                                     | 30     | G       | CHEMIST I          | N  |       | STRM      | 1.00 | 55    | Albuquerque | Mirkovich Garcia,Valeria |           | 55    | 0.92        | 22.000        |
| 00010922                                     | 40     | G       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | Zoss,Andrea M            |           | 60    | 1.05        | 27.000        |
| SECTION: 4040030000 Water                    |        |         |                    |    |       |           |      |       |             |                          |           |       |             |               |
| 00010913                                     | 01     | F       | CHEMIST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Pierce,Joseph            |           | 70    | 1.06        | 36.411        |
| 00010912                                     | 05     | F       | CHEMIST I          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Wilson,Victoria G        |           | 55    | 0.96        | 23.000        |
| 00010914                                     | 15     | F       | CHEMIST II         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Baltazar,Martha Diana    |           | 60    | 1.00        | 25.810        |
| 00010915                                     | 20     | F       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | Smith,Todd               |           | 60    | 1.13        | 29.000        |
| SECTION: 4040040000 Radiochemistry           |        |         |                    |    |       |           |      |       |             |                          |           |       |             |               |
| 00010937                                     | 01     | E       | STAFF              | N  |       | PERM      | 1.00 | 75    | Albuquerque | Jadalla,Nidal M          |           | 75    | 0.92        | 35.558        |
| 00010923                                     | 15     | F       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | Archuleta,Justin         |           | 60    | 0.97        | 25.111        |
| 00010940                                     | 20     | F       | CHEMIST I          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Garcia,Aaron Bernard     |           | 55    | 0.96        | 22.928        |
| 00010941                                     | 10     | F       | CHEMIST III        | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-01-2023 |           |       |             |               |
| SECTION: 4040050000 CTAR                     |        |         |                    |    |       |           |      |       |             |                          |           |       |             |               |
| 00058565                                     | 01     | E       | STAFF              | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00058562                                     | 10     | F       | CHEMIST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Yazzie,Janice            |           | 70    | 1.06        | 36.418        |
| 00057665                                     | 10     | F       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | Marianito,Dannelle J.    |           | 60    | 1.00        | 25.760        |
| 00062633                                     | 10     | F       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-13-2024 |           |       |             |               |
| 00071654                                     | 10     | F       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-08-2022 |           |       |             |               |
| 00074739                                     | 57     | G       | CHEMIST II         | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***02-23-2019 |           |       |             |               |
| 00071653                                     | 25     | F       | CHEMIST III        | N  |       | STRM      | 1.00 | 65    | Albuquerque | Torres,Stacey K          |           | 65    | 1.05        | 31.588        |

| BUDGETED POSITIONS |      |      |      | BASELN |        |       |        | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|--------|-------|--------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB   | TOTAL | EXTU   | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 0.00 | 80.00  | 111.00 | 0.00  | 191.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 191.00    |
| EMPLOYEE           | 0.00 | 0.00 | 0.00 | 57.00  | 57.00  | 0.00  | 114.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 114.00    |

DIVISION: 600000000 Office of Facilities Mgmt.

BUREAU: 6001000000

|                                    |            |   |                                |   |      |      |      |    |             |                     |  |    |      |        |
|------------------------------------|------------|---|--------------------------------|---|------|------|------|----|-------------|---------------------|--|----|------|--------|
| SECTION: 6001001000 Administration |            |   |                                |   |      |      |      |    |             |                     |  |    |      |        |
| 10114201                           | Div Dir    |   | Deputy Cabinet Secretary       | N | GOVX | EXEM | 1.00 | 38 | Albuquerque | Morgan,George D     |  | 38 | 1.37 | 75.135 |
| 00012508                           | A/O II     | B | A/O II                         | N |      | PERM | 1.00 | 85 | Santa Fe    | Marek,William Frank |  | 85 | 1.12 | 52.550 |
| 00013662                           | 01         | C | EXEC                           | N |      | PERM | 1.00 | 96 | Santa Fe    | Wheeler,Derek A     |  | 96 | 1.01 | 67.257 |
| 00012719                           | HLTHCRTECH | C | HLTHCARE PRACTIONER &TECH SUPV | N |      | PERM | 1.00 | 65 | Las Vegas   | Fields,Michelle L   |  | 65 | 1.18 | 35.388 |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.  | PS No.     | Org Lvl | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 600000000 Office of Facilities Mgmt.</b> |            |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6001000000                                    |            |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 6001001000 Administration                    |            |         |                          |    |       |           |      |       |             |                          |           |       |             |               |
| 00012725  | 03         | F       | HEALTHCARE PRAC III      | N  |       | PERM      | 1.00 | 60    | Las Vegas   | *** VACANT ***12-21-2024 |           |       |             |               |
| 00010835  | 01         | D       | GEN I                    | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Sanchez,Mija             |           | 90    | 1.13        | 58.000        |
| 00015567  | A/O II     | C       | A/O II                   | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | Cisneros,Michelle D      |           | 85    | 1.15        | 53.958        |
| 00010741  | 02         | E       | FINANCIAL COORD III      | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Aguilar-Noriega,Amy      |           | 75    | 1.16        | 44.767        |
| 00013117  | PURCHASING | E       | PURCHASING AGENT III     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Carlos C        |           | 65    | 0.94        | 28.191        |
| 00010790  | 03         | D       | GEN II                   | N  |       | PERM      | 1.00 | 95    | Santa Fe    | *** VACANT ***06-24-2023 |           |       |             |               |
| 00010839  | 02         | D       | PROGRAM COORDINATOR I    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Edmonds,Richard          |           | 70    | 0.91        | 31.217        |
| 00013099  | 01         | E       | A/O II                   | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Tafoya,Annette           |           | 85    | 0.97        | 45.661        |
| 00010803  | 03         | D       | FIN SPEC, II             | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Montoya,Paula            |           | 50    | 1.08        | 24.775        |
| 00013659  | 01         | E       | STAFF                    | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Olson,Lora L             |           | 75    | 1.18        | 45.383        |
| 00013126  | EXEC SEC&  | F       | EXEC SEC& ADM ASST III   | N  |       | PERM      | 1.00 | 55    | Albuquerque | Lujan,Marsha A.          |           | 55    | 1.15        | 27.416        |
| 00013327  | STAFF      | E       | STAFF                    | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Jaramillo,Adreien        |           | 75    | 0.95        | 36.351        |
| 00010813  | 05         | D       | FIN ANALYST III          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gonzales,Kevin R         |           | 70    | 1.10        | 37.650        |
| 00010995  | 07         | E       | PURCHASING AGENT III     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Medina,Antionette T.     |           | 65    | 1.08        | 32.393        |
| 00052979  | 55         | B       | Deputy Cabinet Secretary | Y  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | *** VACANT ***09-05-2020 |           |       |             |               |
| 00013631  | 57         | K       | DIRECT CARE I            | N  |       | PERM      | 1.00 | HA    | Santa Fe    | *** VACANT ***09-13-2018 |           |       |             |               |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 2.00               | 0.00 | 0.00 | 18.00 | 0.00 | 0.00   | 20.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 20.00     |
|           |                    | 1.00               | 0.00 | 0.00 | 15.00 | 0.00 | 0.00   | 16.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 16.00 |           |

**DIVISION: 620000000 Turquoise Lodge**

|                                    |            |   |                           |   |  |      |      |    |             |                          |  |    |      |        |
|------------------------------------|------------|---|---------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 6201000000                 |            |   |                           |   |  |      |      |    |             |                          |  |    |      |        |
| SECTION: 6201001000 Administration |            |   |                           |   |  |      |      |    |             |                          |  |    |      |        |
| 00012491                           | 01         | C | HOSPITAL ADMINISTRATOR II | N |  | PERM | 1.00 | HM | Albuquerque | LaMure,Jeff              |  | HM | 0.83 | 55.933 |
| 00030899                           | 10         | D | LINE II                   | N |  | PERM | 1.00 | 70 | Albuquerque | Gallegos,Marisa          |  | 70 | 0.93 | 31.662 |
| 00023905                           | 01         | E | HEALTHCARE PRAC III       | N |  | PERM | 1.00 | 60 | Albuquerque | Torres,Julie A           |  | 60 | 1.13 | 29.105 |
| 00013261                           | HEALTHCARE | E | HEALTHCARE PRAC I         | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***12-07-2024 |  |    |      |        |
| 00013916                           | HEALTHCARE | E | HEALTHCARE PRAC II        | N |  | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***07-07-2020 |  |    |      |        |
| 00012554                           | 30         | D | RECEPTNST/INFO CLK III    | N |  | PERM | 1.00 | 35 | Albuquerque | *** VACANT ***04-04-2020 |  |    |      |        |
| 00030900                           | 10         | E | LINE II                   | N |  | PERM | 1.00 | 70 | Albuquerque | Mc Mickens,Isaac         |  | 70 | 1.00 | 34.227 |
| 00012523                           | 07         | H | EXEC SEC& ADM ASST II     | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***12-23-2023 |  |    |      |        |
| 00026866                           | 01         | F | A/O II                    | N |  | PERM | 1.00 | 85 | Albuquerque | Rainer,Lillian           |  | 85 | 1.15 | 53.958 |
| 00010682                           | HRMGRI     | F | HUMAN RESOURCE MANAGER I  | N |  | PERM | 1.00 | BJ | Albuquerque | Martinez,Carmella R.     |  | BJ | 1.01 | 37.292 |
| 00026880                           | 01         | F | STAFF                     | N |  | PERM | 1.00 | 75 | Albuquerque | Velasco,Mia              |  | 75 | 0.93 | 35.829 |
| 00052191                           | HEALTHCARE | H | HEALTHCARE PRAC III       | N |  | PERM | 1.00 | 60 | Albuquerque | Castillo,Erica M         |  | 60 | 1.02 | 26.170 |

SECTION: 6201002000 Financial Management

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6201000000                           |            |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 6201002000 Financial Management     |            |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00031387                                     | 07         | F       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Martinez,Ivy S.             |           | 75    | 1.14        | 44.000        |
| 00012522                                     | 01         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Lucero,Cecile               |           | 65    | 1.12        | 33.662        |
| 00013434                                     | 03         | F       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Albuquerque | Luna,Yvonne                 |           | 60    | 1.10        | 28.387        |
| 00030895                                     | 05         | G       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-07-2024    |           |       |             |               |
| 00012510                                     | 07         | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Luna,Jenesis V.             |           | 50    | 0.89        | 20.330        |
| 00012493                                     | 08         | F       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Albuquerque | Running Hawk,Stevanie       |           | 40    | 1.13        | 23.814        |
| SECTION: 6201004000 Health Information Mgmt. |            |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00027777                                     | 01         | F       | BEHAVIORAL HLTH THERAP MAN I   | N  |       | PERM      | 1.00 | HI    | Albuquerque | Aragon,Megan                |           | HI    | 1.04        | 46.890        |
| 00031587                                     | 02         | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Padilla,Delilah             |           | 70    | 1.00        | 34.228        |
| 00012496                                     | 05         | G       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Albuquerque | Moya,Shoshanna Abigail      |           | 45    | 0.90        | 19.913        |
| 00012507                                     | 10         | G       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***08-19-2023    |           |       |             |               |
| 00026893                                     | 15         | G       | MED REC& HLTH INF III          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Ballejos,Marguerita M       |           | 50    | 1.03        | 23.724        |
| 00052677                                     | MedClaimCo | G       | Medical Claims Coder           | N  |       | PERM      | 1.00 | 60    | Albuquerque | Cordero,Richard             |           | 60    | 1.01        | 25.966        |
| 00022363                                     | 15         | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Alarid,Jon Javier           |           | 75    | 1.00        | 38.453        |
| 00012748                                     | 50         | G       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Matthews,Ryan               |           | HC    | 0.84        | 20.722        |
| 00013202                                     | 60         | G       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Williams,Maria N.           |           | HC    | 0.82        | 20.133        |
| 00023904                                     | 06         | H       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Gallegos,Margaret b         |           | HC    | 0.82        | 20.133        |
| 00011951                                     | 07         | I       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Beverly,Candy               |           | HC    | 0.82        | 20.201        |
| 00014987                                     | 10         | I       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | *** VACANT ***06-01-2023    |           |       |             |               |
| 00041204                                     | 13         | I       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Trevino,Tracy L             |           | HC    | 0.87        | 21.355        |
| 00080162                                     | 14         | I       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Lyon,Derrick                |           | HC    | 0.79        | 19.549        |
| 00060002                                     | 15         | I       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Jaramillo,Javier            |           | HC    | 0.82        | 20.133        |
| 00015510                                     | 10         | G       | RECREATIONAL THERAPIST II      | N  |       | PERM      | 1.00 | HD    | Albuquerque | Smith,Christopher Michael   |           | HD    | 0.95        | 25.780        |
| 00015626                                     | 15         | G       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Mahooty,Ardale R            |           | 50    | 1.18        | 27.066        |
| 00012655                                     | 21         | G       | REGISTERED NURSE I             | N  |       | PERM      | 1.00 | HF    | Albuquerque | *** VACANT ***04-01-2024    |           |       |             |               |
| 00031342                                     | 04         | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Kimber,Brian T.             |           | HG    | 1.20        | 43.956        |
| 00013846                                     | 05         | H       | REGISTERED NURSE SUPERVISOR    | Y  |       | PERM      | 1.00 | HI    | Albuquerque | Lucero,Amanda Lynn          |           | HI    | 1.14        | 51.355        |
| 00013915                                     | 05         | H       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | *** VACANT ***03-04-2023    |           |       |             |               |
| 00030761                                     | 05         | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Carver,Wade                 |           | HG    | 1.18        | 43.290        |
| 00012964                                     | 11         | I       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | Rayon,Eduardo Jesus         |           | HC    | 0.82        | 20.133        |
| 00013516                                     | 11         | H       | RECREATIONAL THERAPIST II      | N  |       | PERM      | 1.00 | HD    | Albuquerque | McCoy,Anna                  |           | HD    | 1.10        | 29.900        |
| 00013468                                     | 12         | H       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Albuquerque | *** VACANT ***02-10-2023    |           |       |             |               |
| 00028629                                     | 21         | I       | REGISTERED NURSE I             | N  |       | PERM      | 1.00 | HF    | Albuquerque | Field-Vujosevic,Cullen Ross |           | HF    | 1.09        | 36.029        |
| BUREAU: 6260000000                           |            |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 6260600000 Nursing                  |            |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 10104445                                     | 03         | D       | MEDICAL SECTY III              | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***02-18-2023    |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                         | PS No. | Org Lvl | Job Title                    | SP | ORGID            | POSN TYPE | FTE               | Grade                  | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|------------------------------|----|------------------|-----------|-------------------|------------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                              |    | <b>DIVISION:</b> |           | <b>6200000000</b> | <b>Turquoise Lodge</b> |             |                          |           |       |             |               |
| BUREAU: 6260000000                   |        |         |                              |    |                  |           |                   |                        |             |                          |           |       |             |               |
| SECTION: 6260600000 Nursing          |        |         |                              |    |                  |           |                   |                        |             |                          |           |       |             |               |
| 00012511                             | 10     | F       | REGISTERED NURSE MANAGER III | Y  |                  | PERM      | 1.00              | HL                     | Albuquerque | Harris,Tanya C           |           | HL    | 1.14        | 71.528        |
| 00030762                             | 01     | G       | REGISTERED NURSE SUPERVISOR  | Y  |                  | PERM      | 1.00              | HI                     | Albuquerque | Lawler,Jennifer          |           | HI    | 1.05        | 47.496        |
| 10104434                             | 13     | H       | REGISTERED NURSE III         | N  |                  | PERM      | 1.00              | HH                     | Albuquerque | Piwowarek,Renata         |           | HH    | 1.10        | 44.675        |
| 10104437                             | 16     | H       | REGISTERED NURSE III         | N  |                  | PERM      | 1.00              | HH                     | Albuquerque | Pacheco,Audra L          |           | HH    | 1.12        | 45.100        |
| 10104440                             | 19     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | *** VACANT ***01-20-2024 |           |       |             |               |
| 00012519                             | 20     | H       | MEDICAL SECTY II             | N  |                  | PERM      | 1.00              | 45                     | Albuquerque | *** VACANT ***04-06-2024 |           |       |             |               |
| 00012525                             | 30     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 10104441                             | 39     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Chavez,Tamara            |           | HC    | 0.82        | 20.133        |
| 10104442                             | 41     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Duarte,Maria L           |           | HC    | 0.88        | 21.683        |
| 00012505                             | 50     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | *** VACANT ***10-09-2023 |           |       |             |               |
| 00053761                             | 01     | G       | REGISTERED NURSE SUPERVISOR  | Y  |                  | PERM      | 1.00              | HI                     | Albuquerque | Ortega,Stephanie         |           | HI    | 1.13        | 50.861        |
| 00072260                             | 19     | G       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Archuleta,Marlene D      |           | HC    | 0.90        | 22.117        |
| 00030893                             | 32     | H       | REGISTERED NURSE II          | N  |                  | PERM      | 0.50              | HG                     | Albuquerque | Rohlf,s,Tanna            |           | HG    | 1.08        | 39.589        |
| 10105941                             | 14     | G       | REGISTERED NURSE SUPERVISOR  | Y  |                  | STRM      | 1.00              | HI                     | Albuquerque | Westbrook,Alicia J       |           | HI    | 0.93        | 42.080        |
| 10104438                             | 17     | H       | REGISTERED NURSE SUPERVISOR  | Y  |                  | PERM      | 1.00              | HI                     | Albuquerque | Garcia,Mary-Elizabeth    |           | HI    | 1.17        | 52.895        |
| 00030764                             | 12     | H       | REGISTERED NURSE III         | N  |                  | PERM      | 1.00              | HH                     | Albuquerque | *** VACANT ***07-23-2022 |           |       |             |               |
| 00012526                             | 18     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Arroyo,Renee             |           | HC    | 0.82        | 20.130        |
| 00030896                             | 25     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Merritt,Stormy Lynn      |           | HC    | 0.91        | 22.492        |
| 10104443                             | 51     | H       | NURSING SUPPORT II           | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | *** VACANT ***06-05-2023 |           |       |             |               |
| 10104444                             | 52     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Lujan,Reina              |           | HC    | 0.89        | 21.835        |
| 00031124                             | 57     | I       | REGISTERED NURSE II          | N  |                  | PERM      | 1.00              | HG                     | Albuquerque | *** VACANT ***12-03-2016 |           |       |             |               |
| 00012512                             | 05     | H       | REGISTERED NURSE III         | N  |                  | PERM      | 1.00              | HH                     | Albuquerque | Smith,Tessa Renae        |           | HH    | 1.03        | 41.500        |
| 00012521                             | 38     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Vasquez,Oceana           |           | HC    | 0.79        | 19.549        |
| 00012528                             | 40     | H       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | Casiquito,Elvira         |           | HC    | 0.82        | 20.130        |
| BUREAU: 6270000000                   |        |         |                              |    |                  |           |                   |                        |             |                          |           |       |             |               |
| SECTION: 6270700000 Clinical Support |        |         |                              |    |                  |           |                   |                        |             |                          |           |       |             |               |
| 00012495                             | 35     | G       | BEHAVIORAL HEALTH THERAP SUP | Y  |                  | PERM      | 1.00              | HH                     | Albuquerque | Letter,James             |           | HH    | 1.14        | 46.162        |
| 00012535                             | 35     | G       | BEHAVIORAL HEALTH THERAP SUP | Y  |                  | PERM      | 1.00              | HH                     | Albuquerque | West,Jackie L            |           | HH    | 1.23        | 49.677        |
| 00012534                             | 14     | G       | SUB ABUSE&BEH CNSL III       | N  |                  | PERM      | 1.00              | 60                     | Albuquerque | Lovato,Lindy             |           | 60    | 1.00        | 25.750        |
| 00012537                             | 01     | H       | SUB ABUSE&BEH CNSL III       | N  |                  | PERM      | 1.00              | 60                     | Albuquerque | *** VACANT ***06-22-2024 |           |       |             |               |
| 00030901                             | 18     | H       | SUB ABUSE&BEH CNSL II        | N  |                  | PERM      | 1.00              | 55                     | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00062178                             | 14     | I       | SUB ABUSE&BEH CNSL II        | N  |                  | TMPN      | 1.00              | 55                     | Albuquerque | *** VACANT ***12-18-2015 |           |       |             |               |
| 00012530                             | 30     | H       | SUB ABUSE&BEH CNSL III       | N  |                  | PERM      | 1.00              | 60                     | Albuquerque | Apodaca,Beverly          |           | 60    | 1.10        | 28.387        |
| 00012532                             | 38     | I       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | *** VACANT ***04-29-2023 |           |       |             |               |
| 00012536                             | 40     | I       | DIRECT CARE III              | N  |                  | PERM      | 1.00              | HC                     | Albuquerque | *** VACANT ***11-28-2023 |           |       |             |               |
| SECTION: 6270710000 Medical Services |        |         |                              |    |                  |           |                   |                        |             |                          |           |       |             |               |



Detail Report  
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| POSITION No.                                | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6200000000 Turquoise Lodge</b> |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6270000000                          |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 6270710000 Medical Services        |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 10105938                                    | CNP II     | D       | ADVANCED PRACTICE NURSE II | N  |       | STRM      | 1.00 | HL    | Albuquerque | *** VACANT ***10-20-2018 |           |       |             |               |
| 00030765                                    | PC PHY III | D       | PHYSICIAN III              | Y  |       | PERM      | 1.00 | XI    | Albuquerque | Fatemi,Nasrin            |           | XI    | 0.83        | 147.415       |
| 10105939                                    | 15         | D       | ADVANCED PRACTICE NURSE II | N  |       | STRM      | 1.00 | HL    | Albuquerque | Pacheco,Samantha         |           | HL    | 1.03        | 64.667        |
| 00012527                                    | 05         | G       | PHYSICIAN II               | N  |       | PERM      | 1.00 | XH    | Albuquerque | Aguero,Roberto           |           | XH    | 0.83        | 137.187       |
| 00030897                                    | 20         | G       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Albuquerque | *** VACANT ***01-25-2025 |           |       |             |               |
| 00012514                                    | 35         | G       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Albuquerque | *** VACANT ***10-02-2023 |           |       |             |               |
| 10104446                                    | 21         | I       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Albuquerque | *** VACANT ***10-18-2024 |           |       |             |               |

|                              |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
|------------------------------|----|---|------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 6270715000 Pharmacy |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
| 00012497                     | 01 | E | PHARMACIST III         | Y |  | PERM | 1.00 | HM | Albuquerque | Velasquez,Randy          |  | HM | 1.15 | 77.533 |
| 00030660                     | 02 | G | PHARMACY TECHNICIAN II | N |  | PERM | 1.00 | HC | Albuquerque | *** VACANT ***02-19-2015 |  |    |      |        |
| 00031048                     | 03 | G | PHARMACY TECHNICIAN II | N |  | PERM | 1.00 | HC | Albuquerque | Vaisa,Amy Jeanette       |  | HC | 1.00 | 24.670 |

|                                      |    |   |                             |   |  |      |      |    |             |                          |  |    |      |        |
|--------------------------------------|----|---|-----------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 6280000000                   |    |   |                             |   |  |      |      |    |             |                          |  |    |      |        |
| SECTION: 6280800000 Support Services |    |   |                             |   |  |      |      |    |             |                          |  |    |      |        |
| 00012509                             | 07 | G | MAINT & REPAIR WORKER SUPV. | Y |  | PERM | 1.00 | 55 | Albuquerque | Escudero,Max             |  | 55 | 1.19 | 28.340 |
| 00012502                             | 04 | H | JANITR&CLNR,NOMAID I        | N |  | PERM | 1.00 | 25 | Albuquerque | *** VACANT ***08-02-2024 |  |    |      |        |
| 00013291                             | 04 | H | JANITR&CLNR,NOMAID III      | N |  | PERM | 1.00 | 25 | Albuquerque | *** VACANT ***07-11-2024 |  |    |      |        |
| 00012504                             | 25 | H | JANITR&CLNR,NOMAID III      | N |  | PERM | 1.00 | 25 | Albuquerque | Ceballos,Elizabeth       |  | 25 | 1.13 | 21.290 |
| 00036514                             | 25 | I | JANITR&CLNR,NOMAID I        | N |  | PERM | 1.00 | 25 | Albuquerque | *** VACANT ***11-18-2024 |  |    |      |        |
| 00012847                             | 65 | G | JANITR&CLNR,NOMAID I        | N |  | PERM | 1.00 | 25 | Albuquerque | Apodaca,Victor           |  | 25 | 1.05 | 19.701 |

|     |       |           |          | BUDGETED POSITIONS |      |      |       | BASELN |      | OTHER TEMPORARY POSITIONS |      |      |      | TEMP  | ALL POSNS |       |
|-----|-------|-----------|----------|--------------------|------|------|-------|--------|------|---------------------------|------|------|------|-------|-----------|-------|
|     |       |           |          | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL                     | EXTU | TMPN | T180 | NB180 | TOTAL     | TOTAL |
| DIV | TOTAL | POSITIONS | EMPLOYEE | 0.00               | 0.00 | 0.00 | 89.50 | 3.00   | 0.00 | 92.50                     | 0.00 | 1.00 | 0.00 | 0.00  | 1.00      | 93.50 |
|     |       |           |          | 0.00               | 0.00 | 0.00 | 61.00 | 2.00   | 0.00 | 63.00                     | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 63.00 |

DIVISION: 6300000000 NM Behavioral Health Institute

|                                    |       |   |                           |   |  |      |      |    |           |                      |  |    |      |        |
|------------------------------------|-------|---|---------------------------|---|--|------|------|----|-----------|----------------------|--|----|------|--------|
| BUREAU: 6301000000                 |       |   |                           |   |  |      |      |    |           |                      |  |    |      |        |
| SECTION: 6301001000 Administration |       |   |                           |   |  |      |      |    |           |                      |  |    |      |        |
| 00071105                           | 07    | C | HOSPITAL ADMINISTRATOR IV | N |  | PERM | 1.00 | HO | Las Vegas | Shields,Timothy      |  | HO | 0.90 | 70.967 |
| 00068774                           | 01    | E | SOC WKR, III              | N |  | PERM | 1.00 | 65 | Las Vegas | Mares,Nikki Renee    |  | 65 | 1.08 | 32.445 |
| 00012551                           | 05    | E | STAFF                     | N |  | PERM | 1.00 | 75 | Las Vegas | Trujillo,Louie A     |  | 75 | 0.98 | 37.794 |
| 00028455                           | GEN I | F | GEN I                     | N |  | PERM | 1.00 | 90 | Las Vegas | Jaramillo,Charles R. |  | 90 | 1.20 | 61.271 |
| 00013156                           | 12    | G | A/O II                    | N |  | PERM | 1.00 | 85 | Las Vegas | Gonzales,Arthur      |  | 85 | 1.15 | 53.958 |

SECTION: 6301002000 Financial Management

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| POSITION No.   | PS No.  | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |         |         |                                |    |       |           |      |       |           |                           |           |       |             |               |
| BUREAU: 6301000000   |         |         |                                |    |       |           |      |       |           |                           |           |       |             |               |
| SECTION: 6301002000 Financial Management                   |         |         |                                |    |       |           |      |       |           |                           |           |       |             |               |
| 00013581   | 28      | E       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Garcia,Selina M           |           | HH    | 1.06        | 43.006        |
| 00013204   | 26      | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Las Vegas | Lucero,Frances            |           | 65    | 0.90        | 26.991        |
| 00012948   | 29      | G       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***11-23-2024  |           |       |             |               |
| 00013034   | 30      | H       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Las Vegas | Salazar,Cecelia L.        |           | 55    | 1.05        | 25.000        |
| 00011780   | 36      | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Las Vegas | Garcia,Martin J.          |           | 65    | 1.04        | 31.218        |
| 00012711   | 37      | F       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Marquez,Louise T          |           | 40    | 1.00        | 21.134        |
| 00013167   | 02      | G       | BUDGET ANLYST III              | N  |       | PERM      | 1.00 | 65    | Las Vegas | Encinias,Darlene          |           | 65    | 1.08        | 32.364        |
| 00035807   | 03      | G       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Las Vegas | Archuleta,Geraldine J     |           | 70    | 0.95        | 32.594        |
| 00012742   | 04      | H       | FINANCIAL SPECIALIST SUPV,     | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Armijo,Grace V            |           | 60    | 1.05        | 27.171        |
| 00012732   | 05      | I       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Lucero,Angela             |           | 50    | 0.88        | 20.263        |
| 00012731   | 08      | I       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Gonzales,Denise J.        |           | 50    | 0.92        | 21.132        |
| 00012673   | 11      | I       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Mondragon,Sharon Jessica  |           | 40    | 0.89        | 18.842        |
| 00069641   | 19      | J       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Chavez,Juliana F.         |           | 40    | 0.93        | 19.652        |
| 00010799   | 06      | G       | ACCOUNTANT & AUDITOR SUPV      | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Romero,Valerie N          |           | 70    | 1.02        | 34.830        |
| 00012744   | 17      | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Ortega,Valerie            |           | 50    | 0.88        | 20.242        |
| 00012751   | 18      | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Gonzales,Sandy C.         |           | 50    | 0.93        | 21.232        |
| 00012957   | 19      | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Las Vegas | Vigil,Gina M              |           | 30    | 1.13        | 21.836        |
| 00029036   | 20      | G       | FINANCIAL SPECIALIST SUPV,     | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Madrid,Geraldine L        |           | 60    | 1.19        | 30.618        |
| 00014020   | 25      | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Las Vegas | Mora,Johnny E             |           | 45    | 0.86        | 19.048        |
| 00012752   | 21      | H       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Las Vegas | Lucero,Rochelle           |           | 45    | 0.84        | 18.547        |
| 00012753   | 22      | H       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Las Vegas | Larson,David J            |           | 45    | 0.86        | 19.055        |
| 00012730   | 24      | H       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Rice,Rebecca              |           | 50    | 0.92        | 21.012        |
| 00035806   | 31      | G       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Las Vegas | *** VACANT ***01-01-2025  |           |       |             |               |
| 00012756   | 34      | H       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Las Vegas | Anguiano,Juliana          |           | 55    | 0.95        | 22.559        |
| 00012758   | 35      | H       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Las Vegas | Trujillo,Patricia Lou Ann |           | 55    | 0.97        | 23.235        |
| 00013632   | 14      | I       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***11-01-2024  |           |       |             |               |
| SECTION: 6301006000 Human Resources                        |         |         |                                |    |       |           |      |       |           |                           |           |       |             |               |
| 00011788   | HRMGRI  | E       | HUMAN RESOURCE MANAGER I       | Y  |       | PERM      | 1.00 | BJ    | Las Vegas | *** VACANT ***09-28-2024  |           |       |             |               |
| 00012716   | HRGENI  | G       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Las Vegas | Garcia,Pablo Richard      |           | BG    | 0.87        | 23.745        |
| 00012675   | HRGENII | G       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Las Vegas | *** VACANT ***11-01-2024  |           |       |             |               |
| 00012720   | HRMGRI  | F       | HUMAN RESOURCE MANAGER I       | Y  |       | PERM      | 1.00 | BJ    | Las Vegas | Rivera,Pamela             |           | BJ    | 1.01        | 37.291        |
| 00012679   | HRGENII | G       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Las Vegas | Lopez,Ashley C            |           | BH    | 0.83        | 25.039        |
| 00013164   | HRMGRI  | F       | HUMAN RESOURCE MANAGER I       | Y  |       | PERM      | 1.00 | BJ    | Las Vegas | Vigil,Richard D           |           | BJ    | 1.01        | 37.285        |
| 00011787   | HRGENI  | G       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Las Vegas | Lucero,Jeralee Rose       |           | BG    | 0.85        | 23.268        |
| 00013107   | HRGENII | G       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Las Vegas | Villanueva,Kimberly J     |           | BH    | 0.89        | 26.602        |
| SECTION: 6301007000 Staff Development                      |         |         |                                |    |       |           |      |       |           |                           |           |       |             |               |
| 00013160   | 01      | F       | TRAIN AND DEVEL SPECIALIST SUP | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Romero,Sonya              |           | 70    | 1.06        | 36.201        |

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| POSITION No.                               | PS No.    | Org Lvl | Job Title                     | SP | ORGID  | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-------------------------------|----|--|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|  |           |         |                               |    | DIVISION: 630000000 NM Behavioral Health Institute |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6301000000                         |           |         |                               |    |  |           |      |       |           |                          |           |       |             |               |
| SECTION: 6301007000 Staff Development      |           |         |                               |    |  |           |      |       |           |                          |           |       |             |               |
| 00013161                                   | 02        | G       | SEC,EX LGL/MED/EXE III        | N  |  | PERM      | 1.00 | 45    | Las Vegas | Lucero,Tawnie            |           | 45    | 0.91        | 20.105        |
| 00012559                                   | 03        | G       | TRAIN & DEV SPEC II           | N  |  | PERM      | 1.00 | 60    | Las Vegas | Cruz,Timothy             |           | 60    | 1.15        | 29.624        |
| 00013626                                   | 04        | G       | REGISTERED NURSE III          | N  |  | PERM      | 1.00 | HH    | Las Vegas | Smith,Kimberly A         |           | HH    | 0.97        | 39.140        |
| 00013232                                   | 05        | G       | TRAIN & DEV SPEC II           | N  |  | PERM      | 1.00 | 60    | Las Vegas | Lovato,David             |           | 60    | 1.00        | 25.760        |
| SECTION: 6301008000 Standards & Compliance |           |         |                               |    |  |           |      |       |           |                          |           |       |             |               |
| 00012759                                   | 01        | E       | STAFF                         | N  |  | PERM      | 1.00 | 75    | Las Vegas | Lopez,Kayleigh Marie     |           | 75    | 1.01        | 38.816        |
| 00011847                                   | 01        | F       | STAFF                         | N  |  | PERM      | 1.00 | 75    | Las Vegas | Lujan,Charlene A.        |           | 75    | 0.99        | 38.044        |
| 00013017                                   | 08        | E       | MED APPLIANCE TECH II         | N  |  | PERM      | 1.00 | 40    | Las Vegas | Gonzales,Richard A       |           | 40    | 0.96        | 20.327        |
| 00012690                                   | 15        | E       | OCC HLTH & SFTY SP III        | N  |  | PERM      | 1.00 | 60    | Las Vegas | Vigil,Alyassea M         |           | 60    | 1.00        | 25.874        |
| 00035339                                   | 16        | E       | OCC HLTH & SFTY SP II         | N  |  | PERM      | 1.00 | 55    | Las Vegas | *** VACANT ***11-11-2023 |           |       |             |               |
| 00013057                                   | 07        | I       | MED APPLIANCE TECH II         | N  |  | PERM      | 1.00 | 40    | Las Vegas | Yara,Thomas F            |           | 40    | 0.96        | 20.327        |
| 00012654                                   | 03        | F       | OFFICE CLRK, GEN III          | N  |  | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***09-01-2023 |           |       |             |               |
| 00013625                                   | 04        | F       | REGISTERED NURSE III          | N  |  | PERM      | 1.00 | HH    | Las Vegas | Montano,Carli-Rae        |           | HH    | 1.06        | 43.006        |
| 00012715                                   | 06        | F       | STATE INVESTIGATOR SUPERVISOR | Y  |  | PERM      | 1.00 | 70    | Las Vegas | Baca-Alarcon,Ellie R     |           | 70    | 1.07        | 36.689        |
| 00028181                                   | 08        | G       | STATE INVESTIGATOR            | N  |  | PERM      | 1.00 | 65    | Las Vegas | Pacheco,Stephanie R.     |           | 65    | 0.94        | 28.255        |
| 00014080                                   | 09        | G       | STATE INVESTIGATOR            | N  |  | PERM      | 1.00 | 65    | Las Vegas | Martinez,June M.         |           | 65    | 1.12        | 33.661        |
| 00013112                                   | 06        | F       | STATE INVESTIGATOR            | N  |  | PERM      | 1.00 | 65    | Las Vegas | Montoya,Marcella E       |           | 65    | 1.08        | 32.244        |
| 00012710                                   | 10        | F       | COMPLNCE OFFICER III          | N  |  | PERM      | 1.00 | 65    | Las Vegas | Romero,Marcos R.         |           | 65    | 0.93        | 27.864        |
| 00013377                                   | 11        | F       | REGISTERED NURSE III          | N  |  | PERM      | 1.00 | HH    | Las Vegas | Benavidez,Maria M        |           | HH    | 1.06        | 43.006        |
| 00013532                                   | 12        | F       | REGISTERED NURSE III          | N  |  | PERM      | 1.00 | HH    | Las Vegas | Olson,John C             |           | HH    | 1.01        | 40.703        |
| 00013151                                   | 13        | F       | COMPLNCE OFFICER III          | N  |  | PERM      | 1.00 | 65    | Las Vegas | Flores,Christine A       |           | 65    | 0.94        | 28.237        |
| 00013186                                   | 26        | F       | SEC,EX LGL/MED/EXE III        | N  |  | PERM      | 1.00 | 45    | Las Vegas | Garcia,Joyce D           |           | 45    | 1.03        | 22.649        |
| 00013491                                   | RNLEVELIV | I       | REGISTERED NURSE IV           | Y  |  | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***10-12-2024 |           |       |             |               |
| BUREAU: 6305000000                         |           |         |                               |    |  |           |      |       |           |                          |           |       |             |               |
| SECTION: 6305051000 Long Term Care-LNF     |           |         |                               |    |  |           |      |       |           |                          |           |       |             |               |
| 00024553                                   | 01        | D       | HOSPITAL ADMINISTRATOR III    | N  |  | PERM      | 1.00 | HN    | Las Vegas | Vigil,Kimberly L         |           | HN    | 0.85        | 61.413        |
| 00013310                                   | 10        | E       | SEC,EX LGL/MED/EXE II         | N  |  | PERM      | 1.00 | 40    | Las Vegas | Montoya,Valentin E.      |           | 40    | 0.95        | 20.088        |
| 00011833                                   | 13        | E       | OCCUPATIONAL THERAPIST SUP    | Y  |  | PERM      | 1.00 | HJ    | Las Vegas | *** VACANT ***04-01-2023 |           |       |             |               |
| 00013011                                   | 02        | E       | PHYSICAL THERAPIST SUPERVISOR | Y  |  | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***07-02-2024 |           |       |             |               |
| 00011832                                   | 05        | I       | PHYSICAL THERAPY ASSISTANT    | N  |  | PERM      | 1.00 | HE    | Las Vegas | Martinez,Daniel          |           | HE    | 1.23        | 36.885        |
| 00013012                                   | 09        | I       | PHYSICAL THERAPY AIDE         | N  |  | PERM      | 1.00 | HB    | Las Vegas | Miranda-Flores,Carolina  |           | HB    | 1.07        | 24.237        |
| 00011807                                   | 04        | I       | SEC,EX LGL/MED/EXE III        | N  |  | PERM      | 1.00 | 45    | Las Vegas | *** VACANT ***01-18-2025 |           |       |             |               |
| 00011844                                   | 05        | I       | OFFICE CLRK, GEN II           | N  |  | PERM      | 1.00 | 30    | Las Vegas | *** VACANT ***06-26-2021 |           |       |             |               |
| 00032388                                   | 16        | E       | MENT. HLTH. & SUB AB SW SUPV. | Y  |  | PERM      | 1.00 | 70    | Las Vegas | King,Geneva M            |           | 70    | 1.07        | 36.759        |
| 00011846                                   | 15        | G       | MEN HLTH&SUB ABUSE III        | N  |  | PERM      | 1.00 | 65    | Las Vegas | *** VACANT ***12-21-2024 |           |       |             |               |
| 00013116                                   | 16        | G       | MEN HLTH&SUB ABUSE III        | N  |  | PERM      | 1.00 | 65    | Las Vegas | Vigil,Chantal Monique    |           | 65    | 1.18        | 35.503        |

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| POSITION No.                           | PS No.     | Org Lvl | Job Title                    | SP | ORGID  | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|--|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
|  |            |         |                              |    | DIVISION: 630000000 NM Behavioral Health Institute |           |      |       |           |                                |           |       |             |               |
| BUREAU: 630500000                      |            |         |                              |    |  |           |      |       |           |                                |           |       |             |               |
| SECTION: 6305051000 Long Term Care-LNF |            |         |                              |    |  |           |      |       |           |                                |           |       |             |               |
| 00013127                               | 18         | I       | MEN HLTH&SUB ABUSE II        | N  |  | PERM      | 1.00 | 60    | Las Vegas | Borquez,Savannah               |           | 60    | 0.94        | 24.163        |
| 00012941                               | 02         | G       | BUS OPS SPEC II              | N  |  | PERM      | 1.00 | 55    | Las Vegas | Garcia Junior,Sam A            |           | 55    | 1.03        | 24.586        |
| 00013090                               | 03         | G       | CLINICAL PSYCHOLOGIST II     | N  |  | PERM      | 1.00 | HL    | Las Vegas | Knight,Jeanne Enid             |           | HL    | 1.03        | 64.743        |
| 00013024                               | 04         | G       | LINE II                      | N  |  | PERM      | 1.00 | 70    | Las Vegas | Gonzales,Jeremy B              |           | 70    | 0.96        | 32.918        |
| 00012966                               | 05         | H       | RECREATIONAL THERAPIST I     | N  |  | PERM      | 1.00 | HC    | Las Vegas | Ortega,Anita L.                |           | HC    | 1.13        | 27.810        |
| 00013023                               | 06         | H       | RECREATIONAL THERAPIST I     | N  |  | PERM      | 1.00 | HC    | Las Vegas | Maestas-Archuleta,Jacqueline J |           | HC    | 1.18        | 29.000        |
| 00013022                               | 07         | H       | RECREATIONAL THERAPIST I     | N  |  | PERM      | 1.00 | HC    | Las Vegas | Montano,Donna                  |           | HC    | 0.91        | 22.548        |
| 00013021                               | 08         | H       | RECREATIONAL THERAPIST I     | N  |  | PERM      | 1.00 | HC    | Las Vegas | Barton,Scott D                 |           | HC    | 0.87        | 21.511        |
| 00012973                               | 09         | H       | RECREATIONAL THERAPIST SUP   | Y  |  | PERM      | 1.00 | HE    | Las Vegas | Larson,Travis Matthew          |           | HE    | 0.84        | 25.161        |
| 00023936                               | 10         | I       | RECREATIONAL THERAPIST I     | N  |  | PERM      | 1.00 | HC    | Las Vegas | Palomino,Anthony V.            |           | HC    | 0.86        | 21.108        |
| 00027778                               | 11         | I       | RECREATIONAL THERAPY AIDE    | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***01-18-2025       |           |       |             |               |
| 00012981                               | 12         | I       | RECREATIONAL THERAPY AIDE    | N  |  | PERM      | 1.00 | HA    | Las Vegas | Trujillo,Bryan E               |           | HA    | 0.96        | 20.000        |
| 00013611                               | 13         | I       | RECREATIONAL THERAPY AIDE    | N  |  | PERM      | 1.00 | HA    | Las Vegas | Calderon,Jodi Christina        |           | HA    | 0.88        | 18.355        |
| 00013207                               | 61         | I       | RECREATIONAL THERAPY AIDE    | N  |  | PERM      | 1.00 | HA    | Las Vegas | Encinias,Daniel Pete           |           | HA    | 1.17        | 24.310        |
| 00013170                               | 19         | G       | REGISTERED NURSE MANAGER III | N  |  | PERM      | 1.00 | HL    | Las Vegas | Arguello,Diana E               |           | HL    | 1.13        | 70.641        |
| 00013120                               | 25         | E       | REGISTERED NURSE SUPERVISOR  | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Vigil,Veronica L.              |           | HI    | 1.05        | 47.242        |
| 00028223                               | 03         | H       | REGISTERED NURSE III         | N  |  | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***07-06-2024       |           |       |             |               |
| 00036569                               | 03         | H       | SEC,EX LGL/MED/EXE I         | N  |  | PERM      | 1.00 | 35    | Las Vegas | *** VACANT ***11-30-2024       |           |       |             |               |
| 00013406                               | 27         | I       | REGISTERED NURSE III         | N  |  | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***08-22-2024       |           |       |             |               |
| 00011829                               | 03         | H       | REGISTERED NURSE MANAGER II  | N  |  | PERM      | 1.00 | HK    | Las Vegas | Padilla,Lynn M                 |           | HK    | 1.20        | 68.628        |
| 00013514                               | RNLEVELIV  | H       | REGISTERED NURSE IV          | Y  |  | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***01-20-2024       |           |       |             |               |
| 00013340                               | 195        | K       | DIRECT CARE I                | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***03-19-2022       |           |       |             |               |
| 00013431                               | 69         | K       | DIRECT CARE I                | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-22-2020       |           |       |             |               |
| 00013458                               | 196        | I       | DIRECT CARE III              | N  |  | PERM      | 1.00 | HC    | Las Vegas | Perez-Griego,Desiree           |           | HC    | 0.88        | 21.812        |
| 00013462                               | 194        | L       | DIRECT CARE I                | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***09-22-2023       |           |       |             |               |
| 10105543                               | 76         | I       | DIRECT CARE III              | N  |  | PERM      | 1.00 | HC    | Las Vegas | Martinez,Edward                |           | HC    | 0.91        | 22.468        |
| 00013381                               | 166        | K       | DIRECT CARE I                | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***05-17-2023       |           |       |             |               |
| 00013329                               | 168        | K       | DIRECT CARE II               | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***06-27-2020       |           |       |             |               |
| 00013644                               | 84         | I       | MED REC& HLTH INF II         | N  |  | PERM      | 1.00 | 45    | Las Vegas | *** VACANT ***08-28-2021       |           |       |             |               |
| 00013371                               | RNLEVELIV  | I       | REGISTERED NURSE IV          | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Esquibel,Cynthia D             |           | HI    | 1.19        | 53.909        |
| 00013297                               | 37         | J       | DIRECT CARE I                | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-21-2024       |           |       |             |               |
| 00013403                               | 154        | K       | DIRECT CARE II               | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-08-2021       |           |       |             |               |
| 00013417                               | 163        | K       | DIRECT CARE II               | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-27-2022       |           |       |             |               |
| 00013367                               | 164        | K       | DIRECT CARE I                | N  |  | PERM      | 1.00 | HA    | Las Vegas | Padilla,Azlyn                  |           | HA    | 0.82        | 17.000        |
| 00013328                               | DC VIC III | J       | DIRECT CARE III              | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***01-23-2021       |           |       |             |               |
| 00013336                               | 135        | H       | REGISTERED NURSE MANAGER II  | N  |  | PERM      | 1.00 | HK    | Las Vegas | Ortiz,Roberta A                |           | HK    | 1.20        | 68.628        |
| 00013081                               | 136        | I       | MED REC& HLTH INF II         | N  |  | PERM      | 1.00 | 45    | Las Vegas | Martinez,Carmela E             |           | 45    | 0.90        | 19.867        |
| 00013179                               | NUR III    | I       | REGISTERED NURSE III         | Y  |  | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***10-16-2023       |           |       |             |               |
| 00013303                               | 151        | J       | LPN/LVN SUPERVISOR           | Y  |  | PERM      | 1.00 | HE    | Las Vegas | *** VACANT ***09-03-2024       |           |       |             |               |

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| POSITION No.                           | PS No.    | Org Lvl | Job Title                   | SP | ORGID  | POSN TYPE | FTE  | Grade | Location  | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-----------------------------|----|--|-----------|------|-------|-----------|---------------------------------|-----------|-------|-------------|---------------|
|  |           |         |                             |    | DIVISION: 630000000 NM Behavioral Health Institute |           |      |       |           |                                 |           |       |             |               |
| BUREAU: 630500000                      |           |         |                             |    |  |           |      |       |           |                                 |           |       |             |               |
| SECTION: 6305051000 Long Term Care-LNF |           |         |                             |    |  |           |      |       |           |                                 |           |       |             |               |
| 00013513                               | 152       | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***10-31-2020        |           |       |             |               |
| 00013547                               | 153       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***02-09-2019        |           |       |             |               |
| 00013293                               | 167       | J       | DIRECT CARE III             | Y  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***06-01-2024        |           |       |             |               |
| 00013508                               | 159       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-05-2020        |           |       |             |               |
| 00013428                               | 162       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-26-2020        |           |       |             |               |
| 00013455                               | 169       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-24-2023        |           |       |             |               |
| 00013471                               | 172       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***06-30-2023        |           |       |             |               |
| 00013026                               | 173       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | Montano, Jerry R                |           | HB    | 0.82        | 18.592        |
| 00028228                               | RNLEVELIV | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Gallegos, Hope P.               |           | HI    | 1.06        | 48.083        |
| 00028228                               | RNLEVELIV | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Medina, Yvonne                  |           | HI    | 1.03        | 46.402        |
| 00013341                               | 119       | J       | REGISTERED NURSE I          | N  |  | PERM      | 1.00 | HF    | Las Vegas | *** VACANT ***11-09-2024        |           |       |             |               |
| 00013606                               | 181       | J       | LPN/LVN SUPERVISOR          | Y  |  | PERM      | 1.00 | HE    | Las Vegas | Casias, Angelica                |           | HE    | 1.00        | 30.034        |
| 00013376                               | 182       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-18-2020        |           |       |             |               |
| 00013570                               | 183       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | Esquibel, Gene R                |           | HB    | 0.87        | 19.732        |
| 00013355                               | 188       | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | Tapia, Timothy W                |           | HC    | 1.01        | 24.841        |
| 00013443                               | 179       | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-18-2021        |           |       |             |               |
| 00013365                               | 97        | J       | REGISTERED NURSE I          | N  |  | PERM      | 1.00 | HF    | Las Vegas | *** VACANT ***04-03-2021        |           |       |             |               |
| 00012939                               | 20        | H       | SEC, EX LGL/MED/EXE II      | N  |  | PERM      | 1.00 | 40    | Las Vegas | Olivas, Venassa                 |           | 40    | 0.94        | 19.872        |
| 00013168                               | 28        | H       | REGISTERED NURSE MANAGER II | N  |  | PERM      | 1.00 | HK    | Las Vegas | Ortega-Martinez, Debbie A       |           | HK    | 1.21        | 69.200        |
| 00013595                               | 29        | I       | MED REC& HLTH INF II        | N  |  | PERM      | 1.00 | 45    | Las Vegas | *** VACANT ***11-11-2023        |           |       |             |               |
| 00013374                               | RNLEVELIV | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***12-23-2023        |           |       |             |               |
| 00013404                               | 66        | J       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | Gallegos, Sarah Michelle        |           | HB    | 0.85        | 19.134        |
| 00013337                               | 71        | J       | DIRECT CARE III             | Y  |  | PERM      | 1.00 | HC    | Las Vegas | Montoya Junior, Leonard         |           | HC    | 0.77        | 18.980        |
| 00013453                               | 75        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***02-08-2024        |           |       |             |               |
| 00013442                               | 77        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | Jaramillo, Adella Roberta       |           | HB    | 0.87        | 19.708        |
| 00013630                               | 78        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***10-06-2020        |           |       |             |               |
| 00013470                               | 79        | J       | LPN/LVN SUPERVISOR          | Y  |  | PERM      | 1.00 | HE    | Las Vegas | Lucero, Carla A                 |           | HE    | 1.17        | 35.007        |
| 00013467                               | 81        | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | Caraveo- Griego, Gabriella Mari |           | HA    | 0.94        | 19.593        |
| 00013467                               | 81        | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | Marquez, Danielle               |           | HA    | 0.82        | 16.995        |
| 00013298                               | 82        | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | Lujan, Cielo                    |           | HA    | 0.81        | 16.800        |
| 00013535                               | RNLEVELIV | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***04-02-2024        |           |       |             |               |
| 00013571                               | 31        | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | Abeyta, Joseph Timothy          |           | HC    | 0.92        | 22.794        |
| 00013323                               | 37        | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***04-30-2022        |           |       |             |               |
| 00013484                               | 90        | J       | DIRECT CARE III             | Y  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***02-22-2024        |           |       |             |               |
| 00028229                               | RNLEVELIV | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***03-30-2024        |           |       |             |               |
| 00013466                               | 52        | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | Angel, Cassandra Marie          |           | HC    | 0.88        | 21.812        |
| 00013500                               | 53        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***10-30-2021        |           |       |             |               |
| 00013203                               | 54        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | Lucero, Angelo                  |           | HB    | 0.84        | 18.915        |
| 00013370                               | 56        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-27-2021        |           |       |             |               |

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| POSITION No.                           | PS No.     | Org Lvl | Job Title                   | SP | ORGID  | POSN TYPE | FTE  | Grade | Location  | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|--|-----------|------|-------|-----------|---------------------------|-----------|-------|-------------|---------------|
|  |            |         |                             |    | DIVISION: 630000000 NM Behavioral Health Institute |           |      |       |           |                           |           |       |             |               |
| BUREAU: 630500000                      |            |         |                             |    |  |           |      |       |           |                           |           |       |             |               |
| SECTION: 6305051000 Long Term Care-LNF |            |         |                             |    |  |           |      |       |           |                           |           |       |             |               |
| 00013641                               | 59         | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | Martinez,Anthony J        |           | HA    | 0.82        | 16.995        |
| 00013598                               | DC VIC III | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-04-2020  |           |       |             |               |
| 00013411                               | 5030       | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***01-06-2022  |           |       |             |               |
| 00013282                               | 84         | H       | REGISTERED NURSE MANAGER II | N  |  | PERM      | 1.00 | HK    | Las Vegas | Gerdes,Monique R          |           | HK    | 1.18        | 67.484        |
| 00013283                               | 85         | I       | MED REC& HLTH INF II        | N  |  | PERM      | 1.00 | 45    | Las Vegas | Benavidez,Donna L         |           | 45    | 0.90        | 19.778        |
| 00013181                               | NUR III    | I       | REGISTERED NURSE III        | Y  |  | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***10-24-2024  |           |       |             |               |
| 00013433                               | 104        | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-05-2023  |           |       |             |               |
| 00013332                               | 107        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***07-13-2019  |           |       |             |               |
| 00013311                               | 108        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-28-2022  |           |       |             |               |
| 00032390                               | 109        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-03-2020  |           |       |             |               |
| 00013576                               | RNLEVELIV  | J       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Fernandez,Christine Marie |           | HI    | 1.13        | 51.096        |
| 00013317                               | 115        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-14-2021  |           |       |             |               |
| 00013300                               | 116        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***03-03-2020  |           |       |             |               |
| 00013383                               | RNLEVELIV  | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Sabourin,Cari A           |           | HI    | 0.87        | 39.400        |
| 00013495                               | 123        | J       | LPN/LVN                     | N  |  | PERM      | 1.00 | HD    | Las Vegas | Dominguez,Ruth            |           | HD    | 1.00        | 27.029        |
| 00013561                               | 128        | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | Hernandez,Heriberta       |           | HC    | 0.88        | 21.812        |
| 00013335                               | 129        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***01-01-2025  |           |       |             |               |
| 00013295                               | 130        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-17-2024  |           |       |             |               |
| 00013325                               | RNLEVELIV  | J       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Medina,Angela Maria       |           | HI    | 1.11        | 50.344        |
| 00013397                               | 127        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | Romero,Matthew A          |           | HB    | 0.82        | 18.592        |
| 00013597                               | RNLEVELIV  | I       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***11-23-2024  |           |       |             |               |
| 00013281                               | 87         | J       | DIRECT CARE III             | Y  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-30-2022  |           |       |             |               |
| 00013347                               | 88         | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***06-30-2022  |           |       |             |               |
| 00013360                               | 93         | J       | LPN/LVN SUPERVISOR          | Y  |  | PERM      | 1.00 | HE    | Las Vegas | Reinzuch,Norbert Jurgen   |           | HE    | 1.02        | 30.400        |
| 00012691                               | NUR III    | H       | REGISTERED NURSE III        | Y  |  | PERM      | 1.00 | HH    | Las Vegas | Romero,Melissa            |           | HH    | 1.19        | 48.148        |
| 00013318                               | 22         | I       | PHYSICAL THERAPY AIDE       | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***06-17-2024  |           |       |             |               |
| 00013452                               | 23         | I       | PHYSICAL THERAPY AIDE       | N  |  | PERM      | 1.00 | HB    | Las Vegas | Medina,Carmen             |           | HB    | 0.98        | 22.258        |
| 00013454                               | 245        | I       | PHYSICAL THERAPY AIDE       | N  |  | PERM      | 1.00 | HB    | Las Vegas | Trujillo,Linda Mae        |           | HB    | 0.87        | 19.672        |
| 00013534                               | 37         | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | Martinez,Brian C          |           | HA    | 1.15        | 23.863        |
| 00011890                               | 48         | I       | REGISTERED NURSE II         | N  |  | PERM      | 1.00 | HG    | Las Vegas | Baca,Amanda               |           | HG    | 0.97        | 35.423        |
| 00012994                               | DC VIC III | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***12-11-2021  |           |       |             |               |
| 00013309                               | DC VIC III | J       | DIRECT CARE III             | Y  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***07-01-2022  |           |       |             |               |
| 00013629                               | 61         | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***01-11-2020  |           |       |             |               |
| 00013358                               | 64         | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-21-2019  |           |       |             |               |
| 00013314                               | DC VIC III | J       | DIRECT CARE III             | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-16-2021  |           |       |             |               |
| 00013217                               | 101        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | White,Brittany B          |           | HB    | 0.87        | 19.708        |
| 00013333                               | 103        | K       | DIRECT CARE II              | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-20-2019  |           |       |             |               |
| 00013583                               | DC VIC III | J       | DIRECT CARE III             | Y  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-23-2022  |           |       |             |               |
| 00013440                               | 178        | K       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Las Vegas | Waggoner,Jacob Xavier     |           | HA    | 0.82        | 17.000        |

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| POSITION No.                                  | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6305000000                            |            |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6305051000 Long Term Care-LNF        |            |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00013316                                      | 180        | K       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***06-08-2024 |           |       |             |               |
| 00012736                                      | 186        | K       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Gomez, Henissy Kadence   |           | HA    | 0.82        | 16.995        |
| 00013588                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-04-2020 |           |       |             |               |
| 00013617                                      | DC VIC III | J       | DIRECT CARE III              | Y  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***01-01-2022 |           |       |             |               |
| 00013414                                      | 113        | K       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***10-30-2021 |           |       |             |               |
| 00062435                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 0.50 | HC    | Las Vegas | *** VACANT ***09-09-2017 |           |       |             |               |
| 00013400                                      | 14         | F       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Vegas | Aragon, Danielle Rose    |           | HH    | 1.03        | 41.550        |
| 00013220                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***12-12-2020 |           |       |             |               |
| 00013296                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***02-11-2020 |           |       |             |               |
| 00013405                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***05-13-2020 |           |       |             |               |
| 00013407                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***05-30-2020 |           |       |             |               |
| 00013346                                      | 138        | K       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***07-12-2024 |           |       |             |               |
| 00013394                                      | 140        | K       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***03-02-2024 |           |       |             |               |
| 00013343                                      | 143        | K       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | Garcia, Michele Corazon  |           | HB    | 0.90        | 20.399        |
| 00013408                                      | 146        | K       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | Montoya, Brianna         |           | HB    | 0.80        | 18.050        |
| 00013429                                      | 147        | K       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***09-29-2023 |           |       |             |               |
| 00013322                                      | 148        | K       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Chavez, Jennifer         |           | HA    | 0.87        | 18.015        |
| 00013322                                      | 148        | K       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Martinez, Omar Eduardo   |           | HA    | 0.80        | 16.500        |
| BUREAU: 6310000000                            |            |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6310002000 Program Director's Office |            |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00010804                                      | 01         | D       | HOSPITAL ADMINISTRATOR I     | N  |       | PERM      | 1.00 | HL    | Las Vegas | Mofor, Fritong           |           | HL    | 0.92        | 58.000        |
| 00012940                                      | 02         | G       | EXEC SEC& ADM ASST II        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Padilla, Francisco       |           | 50    | 0.92        | 21.169        |
| SECTION: 6310100000 BHS-Acute Direct Care     |            |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00013184                                      | 01         | G       | REGISTERED NURSE MANAGER III | N  |       | PERM      | 1.00 | HL    | Las Vegas | Silva, Sharha Dawn       |           | HL    | 1.13        | 70.694        |
| 00013604                                      | 02         | H       | REGISTERED NURSE MANAGER II  | N  |       | PERM      | 1.00 | HK    | Las Vegas | Garduno, Michelle Ann    |           | HK    | 1.15        | 65.769        |
| 00036121                                      | 25         | H       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***12-15-2023 |           |       |             |               |
| 00013285                                      | 03         | I       | REGISTERED NURSE MANAGER I   | N  |       | PERM      | 1.00 | HJ    | Las Vegas | *** VACANT ***08-22-2024 |           |       |             |               |
| 00013607                                      | 07         | J       | MED REC& HLTH INF II         | N  |       | PERM      | 1.00 | 45    | Las Vegas | *** VACANT ***08-17-2024 |           |       |             |               |
| 00013386                                      | RNLEVELIV  | J       | REGISTERED NURSE IV          | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Romero, Desiree M        |           | HI    | 1.00        | 45.361        |
| 00013386                                      | RNLEVELIV  | J       | REGISTERED NURSE IV          | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Garcia, Selest A         |           | HI    | 1.03        | 46.461        |
| 00013633                                      | DC VIC III | J       | DIRECT CARE III              | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***01-25-2020 |           |       |             |               |
| 00013577                                      | 22         | K       | DIRECT CARE III              | Y  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-26-2024 |           |       |             |               |
| 00013569                                      | 25         | L       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Reyes-Quintana, Itzel    |           | HA    | 0.82        | 16.995        |
| 00013602                                      | 26         | L       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-31-2024 |           |       |             |               |
| 00013189                                      | 27         | L       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | Stallworth, Justin R     |           | HB    | 0.87        | 19.708        |
| 00013409                                      | RNLEVELIV  | J       | REGISTERED NURSE IV          | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Dankbar, Robert          |           | HI    | 1.00        | 45.361        |

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| POSITION No.                                 | PS No.     | Org Lvl | Job Title                   | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|---|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                             |    | <b>DIVISION: 630000000 NM Behavioral Health Institute</b> |           |      |       |           |                          |           |       |             |               |
| BUREAU: 631000000                            |            |         |                             |    |   |           |      |       |           |                          |           |       |             |               |
| SECTION: 6310100000 BHS-Acute Direct Care    |            |         |                             |    |   |           |      |       |           |                          |           |       |             |               |
| 00013200                                     | 06         | K       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Udley Junior,Tony Shay   |           | HB    | 0.87        | 19.708        |
| 00013509                                     | 08         | K       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Ellery,Denise L.         |           | HB    | 0.96        | 21.610        |
| 00013447                                     | 09         | K       | DIRECT CARE I               | N  |   | PERM      | 1.00 | HA    | Las Vegas | Nieto,Robert G           |           | HA    | 0.80        | 16.500        |
| 00013191                                     | 10         | K       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Marquez,Crystal          |           | HB    | 0.87        | 19.708        |
| 00013191                                     | 10         | K       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Duran,Sabrina            |           | HB    | 0.87        | 19.708        |
| 00028230                                     | RNLEVELIV  | J       | REGISTERED NURSE IV         | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Garcia,Melanie           |           | HI    | 1.00        | 45.361        |
| 00013253                                     | 14         | K       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | Roybal,Josephine A.      |           | HC    | 0.98        | 24.180        |
| 00013227                                     | 17         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Vega,Mariluz             |           | HB    | 0.84        | 18.915        |
| 00013228                                     | 18         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Baca,Monica Marie        |           | HB    | 0.86        | 19.361        |
| 00013224                                     | 19         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-01-2023 |           |       |             |               |
| 00013242                                     | 16         | K       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***04-15-2023 |           |       |             |               |
| 00013575                                     | 28         | I       | REGISTERED NURSE MANAGER I  | N  |   | PERM      | 1.00 | HJ    | Las Vegas | *** VACANT ***08-17-2024 |           |       |             |               |
| 00013205                                     | RNLEVELIV  | I       | REGISTERED NURSE IV         | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Tafoya,Laura Jane        |           | HI    | 1.03        | 46.402        |
| 00013416                                     | 07         | J       | MED REC& HLTH INF II        | N  |   | PERM      | 1.00 | 45    | Las Vegas | Casias,Melanie A.        |           | 45    | 0.87        | 19.103        |
| 00013465                                     | 31         | J       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | Padilla,Catherine F      |           | HC    | 0.92        | 22.794        |
| 00013450                                     | DC VIC III | J       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***09-28-2021 |           |       |             |               |
| 00013264                                     | 33         | K       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-15-2024 |           |       |             |               |
| 00013469                                     | 35         | K       | DIRECT CARE I               | N  |   | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***07-20-2024 |           |       |             |               |
| 00013185                                     | RNLEVELIV  | J       | REGISTERED NURSE IV         | Y  |   | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***05-25-2024 |           |       |             |               |
| 00013490                                     | 47         | K       | REGISTERED NURSE II         | N  |   | PERM      | 1.00 | HG    | Las Vegas | *** VACANT ***10-08-2024 |           |       |             |               |
| 00011817                                     | 48         | K       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***09-14-2024 |           |       |             |               |
| 00013201                                     | DC VIC III | J       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-26-2021 |           |       |             |               |
| 00013628                                     | 49         | L       | DIRECT CARE I               | N  |   | PERM      | 1.00 | HA    | Las Vegas | Sena,Frances             |           | HA    | 0.80        | 16.500        |
| 00013192                                     | 50         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-24-2022 |           |       |             |               |
| 00013418                                     | 53         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Maes,Gabriel             |           | HB    | 0.87        | 19.708        |
| 00013418                                     | 53         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Garcia,Jasmine Marie     |           | HB    | 0.91        | 20.496        |
| 00013502                                     | RNLEVELIV  | J       | REGISTERED NURSE IV         | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Garcia,Pablo J           |           | HI    | 1.23        | 55.792        |
| 00013445                                     | 22         | K       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-13-2024 |           |       |             |               |
| 00013605                                     | 37         | K       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | Herrera,Kristen M        |           | HC    | 0.94        | 23.100        |
| 00013421                                     | 39         | L       | DIRECT CARE I               | N  |   | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-31-2024 |           |       |             |               |
| 00013498                                     | 40         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | Griego,Joshua            |           | HB    | 0.82        | 18.592        |
| 00013546                                     | 43         | L       | DIRECT CARE I               | N  |   | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***11-07-2024 |           |       |             |               |
| 00013266                                     | 44         | L       | DIRECT CARE II              | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-21-2024 |           |       |             |               |
| SECTION: 6310110000 BHS-Extended Direct Care |            |         |                             |    |   |           |      |       |           |                          |           |       |             |               |
| 00013180                                     | 01         | H       | REGISTERED NURSE MANAGER II | N  |   | PERM      | 1.00 | HK    | Las Vegas | Chavez-Rivera,Natalia R  |           | HK    | 1.21        | 69.200        |
| 00012881                                     | 01         | G       | OFFICE CLRK, GEN II         | N  |   | PERM      | 1.00 | 30    | Las Vegas | *** VACANT ***01-22-2022 |           |       |             |               |
| 00013356                                     | 02         | I       | REGISTERED NURSE MANAGER I  | N  |   | PERM      | 1.00 | HJ    | Las Vegas | *** VACANT ***12-24-2024 |           |       |             |               |
| 00013187                                     | 03         | J       | DIRECT CARE III             | N  |   | PERM      | 1.00 | HC    | Las Vegas | Tunner,Yvette            |           | HC    | 1.06        | 26.221        |



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| POSITION No.                                 | PS No.     | Org Lvl | Job Title                  | SP | ORGID  | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|--|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                            |    | DIVISION: 630000000 NM Behavioral Health Institute |           |      |       |           |                          |           |       |             |               |
| BUREAU: 631000000                            |            |         |                            |    |  |           |      |       |           |                          |           |       |             |               |
| SECTION: 6310110000 BHS-Extended Direct Care |            |         |                            |    |  |           |      |       |           |                          |           |       |             |               |
| 00013511                                     | 05         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-15-2021 |           |       |             |               |
| 00013538                                     | 09         | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | Ortega,Marcos            |           | HC    | 0.94        | 23.100        |
| 00013188                                     | 10         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***01-18-2025 |           |       |             |               |
| 00013268                                     | 13         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Herrera,Eric D.          |           | HB    | 1.17        | 26.551        |
| 00013163                                     | 14         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-09-2024 |           |       |             |               |
| 00013551                                     | 22         | I       | REGISTERED NURSE MANAGER I | N  |  | PERM      | 1.00 | HJ    | Las Vegas | *** VACANT ***12-01-2024 |           |       |             |               |
| 00013279                                     | 23         | J       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Fulgenzi,Jenese          |           | HB    | 0.87        | 19.707        |
| 00013580                                     | 24         | J       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Las Vegas | Keller,Madison           |           | HA    | 0.84        | 17.390        |
| 00013226                                     | 27         | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | Romero,Leona             |           | HC    | 0.87        | 21.367        |
| 00013234                                     | 28         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Santa Cruz,Mike          |           | HB    | 0.94        | 21.342        |
| 00013244                                     | 29         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Herrera,Ramoncita A.     |           | HB    | 0.88        | 19.969        |
| 00013541                                     | 30         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Valdez,Estrella          |           | HB    | 0.80        | 18.050        |
| 00013219                                     | 31         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-14-2024 |           |       |             |               |
| 00013543                                     | 49         | J       | MED REC& HLTH INF II       | N  |  | PERM      | 1.00 | 45    | Las Vegas | *** VACANT ***01-01-2025 |           |       |             |               |
| 00013221                                     | DC VIC III | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | Latorre-Holt,Kaulana     |           | HC    | 0.77        | 18.980        |
| 00013506                                     | DC VIC III | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | Varela,Naomi             |           | HC    | 0.85        | 21.000        |
| 00013622                                     | DC VIC III | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***09-26-2020 |           |       |             |               |
| 00013634                                     | DC VIC III | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***08-28-2020 |           |       |             |               |
| 00013540                                     | NUR III    | J       | REGISTERED NURSE III       | Y  |  | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***02-09-2023 |           |       |             |               |
| 00013544                                     | 34         | K       | LPN/LVN                    | N  |  | PERM      | 0.50 | HD    | Las Vegas | *** VACANT ***11-25-2023 |           |       |             |               |
| 00013496                                     | 35         | K       | DIRECT CARE III            | Y  |  | PERM      | 1.00 | HC    | Las Vegas | Fraire,Jose              |           | HC    | 0.91        | 22.568        |
| 00013212                                     | 36         | L       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***11-24-2024 |           |       |             |               |
| 00013215                                     | 52         | L       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Griffiths,Matthew        |           | HB    | 0.92        | 20.916        |
| 00011866                                     | DC VIC III | K       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***02-28-2023 |           |       |             |               |
| 00013364                                     | 41         | I       | REGISTERED NURSE MANAGER I | N  |  | PERM      | 1.00 | HJ    | Las Vegas | Urioste,Christine        |           | HJ    | 1.19        | 59.843        |
| 00013621                                     | 49         | J       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | Medina,Desiree N         |           | HC    | 1.06        | 26.059        |
| 00013260                                     | 51         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***08-03-2021 |           |       |             |               |
| 00013216                                     | 52         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-27-2021 |           |       |             |               |
| 00013609                                     | 53         | K       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-31-2024 |           |       |             |               |
| 00013269                                     | 54         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | Baca,Rachel Pauline      |           | HB    | 0.82        | 18.592        |
| 00013505                                     | 55         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***03-01-2023 |           |       |             |               |
| 00011816                                     | RNLEVELIV  | J       | REGISTERED NURSE IV        | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Miller,Brenda Erminia    |           | HI    | 1.05        | 47.358        |
| 00013504                                     | 43         | K       | DIRECT CARE III            | N  |  | PERM      | 1.00 | HC    | Las Vegas | Noble,Tony               |           | HC    | 0.77        | 18.980        |
| 00013439                                     | 44         | L       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Las Vegas | Hare,D'Anna Eloyda       |           | HA    | 1.16        | 24.013        |
| 00013211                                     | 47         | L       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-28-2020 |           |       |             |               |
| 00013464                                     | RNLEVELIV  | J       | REGISTERED NURSE IV        | Y  |  | PERM      | 1.00 | HI    | Las Vegas | Noble,Carmelita          |           | HI    | 1.03        | 46.402        |
| 00013487                                     | 59         | K       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***02-02-2022 |           |       |             |               |
| 00013236                                     | 90         | K       | DIRECT CARE III            | Y  |  | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***06-05-2024 |           |       |             |               |
| 00013259                                     | 62         | L       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-14-2021 |           |       |             |               |

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| POSITION No.                                  | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION: 630000000 NM Behavioral Health Institute</b> |           |      |       |           |                          |           |       |             |               |
| BUREAU: 631000000                             |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| SECTION: 6310110000 BHS-Extended Direct Care  |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| 00028224                                      |        |         | REGISTERED NURSE IV            | N  |   | PERM      | 1.00 | HI    | Las Vegas | Roybal,Marian Jo         |           | HI    | 1.14        | 51.524        |
| 00028231                                      | 187    | J       | REGISTERED NURSE II            | N  |   | PERM      | 1.00 | HG    | Las Vegas | *** VACANT ***08-01-2021 |           |       |             |               |
| 00013572                                      | 76     | J       | LPN/LVN SUPERVISOR             | Y  |   | PERM      | 1.00 | HE    | Las Vegas | Lucero,Yolanda Valerie   |           | HE    | 1.06        | 31.777        |
| 00013251                                      |        | J       | REGISTERED NURSE IV            | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Tafoya,Christopher M.    |           | HI    | 1.00        | 45.108        |
| 00013214                                      | 29     | I       | DIRECT CARE III                | N  |   | PERM      | 1.00 | HC    | Las Vegas | Gonzales,Lucia A.        |           | HC    | 0.91        | 22.529        |
| 00013250                                      | 77     | I       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Las Vegas | Lopez,Bobbi              |           | HH    | 1.03        | 41.550        |
| 00013422                                      |        | J       | REGISTERED NURSE IV            | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Garcia,Zelda D           |           | HI    | 1.22        | 54.990        |
| 00013627                                      | 73     | K       | DIRECT CARE I                  | N  |   | PERM      | 1.00 | HA    | Las Vegas | Bachicha,Makayla L.      |           | HA    | 0.84        | 17.390        |
| 00013432                                      |        | J       | REGISTERED NURSE IV            | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Lucero,Jeanette Susan    |           | HI    | 1.03        | 46.461        |
| 00013432                                      |        | J       | REGISTERED NURSE IV            | Y  |   | PERM      | 1.00 | HI    | Las Vegas | Esquibel,Julie Ruby      |           | HI    | 0.87        | 39.140        |
| 00013225                                      | 85     | K       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***04-27-2022 |           |       |             |               |
| 00013195                                      |        | J       | DIRECT CARE III                | N  |   | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***09-24-2022 |           |       |             |               |
| 00013559                                      | 17     | K       | DIRECT CARE III                | N  |   | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-08-2024 |           |       |             |               |
| 00013507                                      | 19     | L       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | Mares,Shantae M          |           | HB    | 0.85        | 19.240        |
| 00013518                                      | 20     | L       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***03-25-2023 |           |       |             |               |
| 00013586                                      | 21     | L       | DIRECT CARE I                  | N  |   | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***05-15-2024 |           |       |             |               |
| BUREAU: 632000000                             |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| SECTION: 6320002000 Program Director's Office |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| 00013071                                      | 02     | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Las Vegas | Griego,Jolene L          |           | 45    | 1.14        | 25.211        |
| 00013073                                      | 03     | H       | OFFICE CLRK, GEN III           | N  |   | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***09-10-2024 |           |       |             |               |
| SECTION: 6320200000 Forensic Services         |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| 00012995                                      | 110    | D       | PRESCRIBING PSYCHOLOGIST       | Y  |   | PERM      | 1.00 | XB    | Las Vegas | Bagwell Jr,Paul W        |           | XB    | 1.51        | 137.500       |
| 00013080                                      | 111    | H       | CLINICAL PSYCHOLOGIST II       | N  |   | PERM      | 1.00 | HL    | Las Vegas | *** VACANT ***07-15-2022 |           |       |             |               |
| 00023901                                      | 114    | H       | BEHAVIORAL HEALTH THERAP SUP   | N  |   | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***08-17-2024 |           |       |             |               |
| 10101166                                      | 115    | H       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Las Vegas | Torrez,Charles           |           | HG    | 0.83        | 30.566        |
| 00013086                                      | 01     | G       | REGISTERED NURSE MANAGER III   | N  |   | PERM      | 1.00 | HL    | Las Vegas | Singletary-Mares,Sharon  |           | HL    | 1.13        | 70.781        |
| 00013173                                      | 02     | H       | REGISTERED NURSE MANAGER I     | N  |   | PERM      | 1.00 | HJ    | Las Vegas | *** VACANT ***11-09-2024 |           |       |             |               |
| 00069643                                      | 21     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | Garcia,Jose G            |           | HB    | 0.88        | 19.977        |
| 10100678                                      | 23     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-01-2024 |           |       |             |               |
| 00013222                                      | 36     | I       | MED REC& HLTH INF II           | N  |   | PERM      | 1.00 | 45    | Las Vegas | Pacheco,Michelle L       |           | 45    | 1.07        | 23.673        |
| 10100675                                      | 84     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***10-02-2021 |           |       |             |               |
| 00013542                                      |        | I       | REGISTERED NURSE III           | Y  |   | PERM      | 1.00 | HH    | Las Vegas | Vigil,Tina               |           | HH    | 1.09        | 44.040        |
| 00013276                                      | 25     | J       | LPN/LVN                        | N  |   | PERM      | 1.00 | HD    | Las Vegas | *** VACANT ***08-02-2022 |           |       |             |               |
| 00013246                                      | 26     | J       | DIRECT CARE I                  | N  |   | PERM      | 1.00 | HA    | Las Vegas | Vigil,Elcio I            |           | HA    | 0.93        | 19.349        |
| 00013560                                      | 29     | J       | DIRECT CARE III                | N  |   | PERM      | 1.00 | HC    | Las Vegas | Ortiz,Sara D             |           | HC    | 0.94        | 23.245        |
| 00013278                                      | 30     | K       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***05-18-2019 |           |       |             |               |

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| POSITION No.                          | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------------|------------|---------|----------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6320000000                    |            |         |                            |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6320200000 Forensic Services |            |         |                            |    |       |           |      |       |           |                          |           |       |             |               |
| 00013640                              | 31         | K       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | Marquez,Gabriel D        |           | HA    | 0.86        | 17.912        |
| 00013589                              | 34         | K       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-06-2023 |           |       |             |               |
| 00013567                              | RNLEVELIV  | I       | REGISTERED NURSE IV        | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Nicholls,Viola M         |           | HI    | 1.11        | 49.972        |
| 00013616                              | 14         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***08-14-2021 |           |       |             |               |
| 00013258                              | 15         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Tenorio,Crystal          |           | HB    | 1.25        | 28.247        |
| 00013565                              | 16         | J       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | Encinias,Marisol         |           | HA    | 0.84        | 17.390        |
| 00013574                              | 37         | H       | REGISTERED NURSE MANAGER I | N  |       | PERM      | 1.00 | HJ    | Las Vegas | Chavez,Stephanie Sue     |           | HJ    | 0.95        | 47.558        |
| 00013531                              | 35         | I       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***10-12-2024 |           |       |             |               |
| 00013552                              | 45         | I       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-15-2024 |           |       |             |               |
| 00013272                              | 46         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Montoya,Ron M            |           | HB    | 0.82        | 18.592        |
| 00013273                              | 48         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Montano,Franchesca       |           | HB    | 0.87        | 19.708        |
| 00013289                              | 57         | I       | REGISTERED NURSE III       | N  |       | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***05-25-2024 |           |       |             |               |
| 00013257                              | 58         | J       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***04-16-2022 |           |       |             |               |
| 00013419                              | 59         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Valerio,Mark             |           | HB    | 0.93        | 20.993        |
| 00013277                              | 60         | J       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Las Vegas | Herrera,Anthony D        |           | HC    | 0.83        | 20.385        |
| 00013596                              | DC VIC III | J       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***02-06-2021 |           |       |             |               |
| 00013280                              | 63         | K       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***06-12-2021 |           |       |             |               |
| 00038696                              | 65         | K       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Camacho,Edmund           |           | HB    | 0.89        | 20.137        |
| 00013230                              | 82         | K       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-14-2024 |           |       |             |               |
| 00013252                              | 67         | J       | LPN/LVN                    | N  |       | PERM      | 1.00 | HD    | Las Vegas | Sena,Catherine A         |           | HD    | 1.05        | 28.408        |
| 00013584                              | DC VIC III | J       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***07-09-2020 |           |       |             |               |
| 00013536                              | RNLEVELIV  | I       | REGISTERED NURSE IV        | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Gallardo,Maria T.        |           | HI    | 1.00        | 45.361        |
| 00013582                              | 54         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Montoya,Veronica Marie   |           | HB    | 0.87        | 19.708        |
| 00013254                              | 56         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-09-2024 |           |       |             |               |
| 10105541                              | RNLEVELIV  | I       | REGISTERED NURSE IV        | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Maki,Amalia A            |           | HI    | 1.13        | 51.265        |
| 10105544                              | 17         | J       | DIRECT CARE III            | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Salazar,Shawnalee Sara   |           | HC    | 0.82        | 20.133        |
| 00013240                              | 04         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***01-18-2025 |           |       |             |               |
| 00013238                              | 07         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-26-2024 |           |       |             |               |
| 10100677                              | 22         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Padilla,Antonette C.     |           | HB    | 1.20        | 27.178        |
| 00055788                              | 68         | J       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***09-18-2021 |           |       |             |               |
| 00013262                              | 73         | J       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Las Vegas | Romero,Daniel E.         |           | HC    | 0.94        | 23.249        |
| 00013267                              | 19         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-21-2024 |           |       |             |               |
| 00013435                              | 20         | J       | DIRECT CARE II             | N  |       | PERM      | 1.00 | HB    | Las Vegas | Armijo,Manuel            |           | HB    | 0.91        | 20.574        |
| 00013233                              | 23         | J       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***12-17-2024 |           |       |             |               |
| 00013401                              | 74         | J       | LPN/LVN SUPERVISOR         | Y  |       | PERM      | 1.00 | HE    | Las Vegas | Valdez,Roberta Lorryayne |           | HE    | 1.07        | 32.136        |
| 00013557                              | 10         | K       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | Contrucci,Anastasia      |           | HA    | 0.80        | 16.500        |
| 00013556                              | 11         | K       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-31-2023 |           |       |             |               |
| 00013512                              | 12         | K       | DIRECT CARE I              | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***07-07-2021 |           |       |             |               |
| 00028225                              | 75         | J       | DIRECT CARE III            | N  |       | PERM      | 1.00 | HC    | Las Vegas | Corey,Rosalinda C        |           | HC    | 0.94        | 23.100        |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|-----------------------------|-----------|-------|-------------|---------------|
| DIVISION: 6300000000 NM Behavioral Health Institute |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| BUREAU: 6320000000                                  |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| SECTION: 6320200000 Forensic Services               |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| 00013613  | 39         | J       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Las Vegas | Marquez,Isaac Z             |           | HA    | 0.89        | 18.439        |
| 00028226  | 40         | J       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Maldonado,James J           |           | HB    | 0.98        | 22.259        |
| 00013274  | 43         | J       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-04-2018    |           |       |             |               |
| 00013265  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | Lovato,Steve C              |           | HC    | 1.07        | 26.460        |
| 10105546  | 75         | H       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Abeyta,Victor               |           | HB    | 0.82        | 18.592        |
| 10105545  | 76         | H       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Trevizo,Dora C              |           | HB    | 0.82        | 18.592        |
| 00013121  | 100        | G       | MENT. HLTH. & SUB AB SW SUPV.  | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Gutierrez-Devries,Elizabeth |           | 70    | 1.15        | 39.430        |
| 10100680  | 106        | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | Vigil,Adelita B.            |           | 65    | 1.01        | 30.343        |
| 00023911  | 101        | H       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | *** VACANT ***03-16-2024    |           |       |             |               |
| 00013119  | 103        | H       | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Las Vegas | Lopez,Angelica              |           | 60    | 0.88        | 22.616        |
| 00013093  | 104        | H       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | *** VACANT ***12-21-2024    |           |       |             |               |
| 10105540  | 105        | H       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | *** VACANT ***07-28-2018    |           |       |             |               |
| 00012978  | 120        | H       | RECREATIONAL THERAPIST SUP     | Y  |       | PERM      | 1.00 | HE    | Las Vegas | *** VACANT ***10-01-2024    |           |       |             |               |
| 00013049  | 121        | H       | RECREATIONAL THERAPY AIDE      | N  |       | PERM      | 1.00 | HA    | Las Vegas | Garcia,Destiney             |           | HA    | 0.88        | 18.355        |
| 00012975  | 122        | H       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-26-2024    |           |       |             |               |
| 00012979  | 124        | H       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Castillo,Katherine          |           | HC    | 0.89        | 21.923        |
| 00013060  | 125        | H       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Mondragon,Katie M           |           | HC    | 0.89        | 21.923        |
| 00013050  | 22         | I       | RECREATIONAL THERAPY AIDE      | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***01-18-2025    |           |       |             |               |
| 00011808  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***07-11-2020    |           |       |             |               |
| 00013245  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***07-06-2024    |           |       |             |               |
| 00013248  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | Saiz,Larry M                |           | HC    | 0.94        | 23.245        |
| 00013255  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | Ortiz,Joleen Ross           |           | HC    | 1.06        | 26.221        |
| 00013345  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***12-10-2019    |           |       |             |               |
| 00013348  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***12-02-2019    |           |       |             |               |
| 00013492  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***02-06-2021    |           |       |             |               |
| 00013523  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-13-2024    |           |       |             |               |
| 00013545  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***11-30-2019    |           |       |             |               |
| 00055786  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***03-07-2020    |           |       |             |               |
| BUREAU: 6330000000                                  |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| SECTION: 6330002000 Program Director's Office       |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| 00022482  | 67         | E       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Lucero,Kevin Lyle           |           | HG    | 0.84        | 30.927        |
| 00013100  | 03         | G       | CLINICAL PSYCHOLOGIST II       | N  |       | PERM      | 1.00 | HL    | Las Vegas | *** VACANT ***02-18-2023    |           |       |             |               |
| 00028183  | 45         | H       | CLINICAL PSYCHOLOGIST II       | Y  |       | PERM      | 1.00 | HL    | Las Vegas | Moulton III,John            |           | HL    | 1.61        | 100.782       |
| 00012662  | 05         | I       | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***07-10-2021    |           |       |             |               |
| 00023910  | 72         | I       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | *** VACANT ***06-01-2020    |           |       |             |               |
| SECTION: 6330320000 Direct Care                     |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location  | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 630000000 NM Behavioral Health Institute</b> |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| BUREAU: 633000000   |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| SECTION: 6330320000 Direct Care                           |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| 00013368  | 70         | I       | REGISTERED NURSE MANAGER I     | N  |       | PERM      | 1.00 | HJ    | Las Vegas | Abeyta,Nicole Joann         |           | HJ    | 0.98        | 49.131        |
| 00013525  | 71         | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | Johnson II,Kenny Ray        |           | HC    | 0.94        | 23.245        |
| 00013593  | 76         | K       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***12-21-2024    |           |       |             |               |
| 00013482  | 78         | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | Martinez,Jeremy Nathaniel   |           | HC    | 0.82        | 20.130        |
| 00013499  | 81         | K       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Morrow,April Jane           |           | HB    | 0.87        | 19.708        |
| 00013624  | 83         | K       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Las Vegas | Allen,Jonathan P            |           | HA    | 0.80        | 16.500        |
| 00013494  | 84         | K       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***10-22-2018    |           |       |             |               |
| 00013182  | 86         | J       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Salgado,Megan               |           | HH    | 0.91        | 37.000        |
| 00013427  | 87         | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | Sanchez,Esperanza T.        |           | HC    | 0.95        | 23.324        |
| 00013579  | DC VIC III | J       | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***01-06-2024    |           |       |             |               |
| BUREAU: 634000000   |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| SECTION: 6340002000 Program Director's Office             |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| 00013130  | 07         | E       | HOSPITAL ADMINISTRATOR I       | N  |       | PERM      | 1.00 | HL    | Las Vegas | Sanchez,Lawrence            |           | HL    | 0.96        | 60.037        |
| 00068775  | 30         | F       | FOOD SERVER,NONRST II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Strahl,Timothy              |           | 25    | 0.93        | 17.459        |
| 00012717  | 02         | H       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Lucero,Eloisa               |           | 60    | 0.98        | 25.363        |
| 00012989  | 03         | H       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Barela,Karlene D            |           | 40    | 0.98        | 20.695        |
| 00013048  | 6          | H       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Las Vegas | Duran,Roberta               |           | 45    | 0.91        | 20.123        |
| 00013391  | 27         | I       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Las Vegas | Vigil,Melissa Ann           |           | HA    | 0.94        | 19.593        |
| 00012750  | 09         | H       | FINANCIAL SPECIALIST SUPV,     | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Silva - Quintana,Karenann R |           | 60    | 1.06        | 27.295        |
| 00011785  | 06         | I       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Hern,Georgia                |           | 50    | 1.09        | 25.111        |
| 00012945  | 10         | I       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Tafoya,Lucy A               |           | 50    | 0.88        | 20.250        |
| 00023908  | 12         | I       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Las Vegas | Kuykendall,Mallory          |           | 50    | 0.88        | 20.263        |
| 00035213  | 13         | I       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Las Vegas | Baca,Cassie T.              |           | 30    | 1.06        | 20.479        |
| 00023935  | 15         | I       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Barela,Theresa              |           | 40    | 0.90        | 19.103        |
| 00012694  | 02         | G       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Romero,Theresa Marie        |           | 60    | 1.05        | 27.099        |
| 00013174  | 48         | K       | LPN/LVN                        | N  |       | PERM      | 1.00 | HD    | Las Vegas | Martinez,Angelique C        |           | HD    | 0.90        | 24.441        |
| SECTION: 6340400000 OPBHS-CBS                             |            |         |                                |    |       |           |      |       |           |                             |           |       |             |               |
| 00012960  | 05         | G       | BEHAVIORAL HLTH THERAP MAN I   | N  |       | PERM      | 1.00 | HI    | Las Vegas | Baca,Danelle C.             |           | HI    | 0.95        | 42.816        |
| 00022509  | 07         | H       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Las Vegas | Yara,Tasia S                |           | HH    | 0.86        | 34.918        |
| 00013076  | 50         | I       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Baca,Edward A.              |           | HG    | 0.89        | 32.498        |
| 00031667  | 48         | J       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Muldoon,Shaelyn M           |           | HG    | 0.83        | 30.602        |
| 00023883  | 49         | J       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | *** VACANT ***09-28-2024    |           |       |             |               |
| 00046783  | 53         | J       | SUB ABUSE&BEH CNSL II          | N  |       | PERM      | 1.00 | 55    | Las Vegas | Minton,Gwendolyn            |           | 55    | 1.21        | 28.811        |
| 00023886  | 61         | J       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Gonzales,Francisca          |           | HG    | 1.03        | 37.730        |
| 00023898  | 70         | J       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Roper,Consuelo Leslie       |           | HG    | 0.88        | 32.254        |
| 00030969  | 71         | J       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Rodda,Debra Kay             |           | HG    | 0.88        | 32.254        |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 6300000000 NM Behavioral Health Institute |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6340000000                                  |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6340400000 OPBHS-CBS                       |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00012971  | 15         | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Las Vegas | Carrillo,Stephanie D     |           | HC    | 0.79        | 19.610        |
| 00023884  | 56         | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Las Vegas | Montano,Vanessa          |           | HC    | 0.79        | 19.610        |
| 00023890  | 59         | H       | BEHAVIORAL HEALTH THERAP SUP  | Y  |       | PERM      | 1.00 | HH    | Las Vegas | Trujillo,Raquel D        |           | HH    | 0.89        | 36.006        |
| 00023892  | 04         | I       | MEN HLTH&SUB ABUSE III        | N  |       | PERM      | 1.00 | 65    | Las Vegas | Ortega,Derrick Anthony   |           | 65    | 1.05        | 31.628        |
| 00011851  | 19         | I       | MEN HLTH&SUB ABUSE II         | N  |       | PERM      | 1.00 | 60    | Las Vegas | Sedillos,Chantel Marie   |           | 60    | 1.04        | 26.736        |
| 00012944  | 01         | H       | MEDICAL REC &HEALTH INFO SUPV | Y  |       | PERM      | 1.00 | 55    | Las Vegas | Fritz,Elizabeth Elaine   |           | 55    | 1.00        | 23.801        |
| 00012766  | 02         | I       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Leyba,Lucille            |           | 40    | 0.97        | 20.567        |
| 00023932  | 03         | I       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***10-03-2020 |           |       |             |               |
| 00023832  | 04         | I       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Griego,Reymundo A        |           | 40    | 0.87        | 18.294        |
| 00011862  | 06         | I       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Espinoza,Irene A         |           | 45    | 0.83        | 18.390        |
| 00011861  | 07         | I       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Casias,Erica R           |           | 45    | 0.87        | 19.103        |
| 00012942  | 08         | I       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Padilla,Margaret R       |           | 45    | 0.87        | 19.103        |
| 00013229  | 20         | I       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Padilla,Valerie A        |           | 45    | 0.84        | 18.547        |
| 00011792  | 30         | H       | PLANT & SYS OPERATOR SUPV.    | Y  |       | PERM      | 1.00 | 65    | Las Vegas | Carrillo,Benjamin        |           | 65    | 1.13        | 33.846        |
| 00012815  | 31         | I       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Las Vegas | Gallegos,Steve           |           | 45    | 0.99        | 21.870        |
| 00011794  | 32         | I       | MAINT & REPAIR WKR III        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Mejillas,Francisco M.    |           | 50    | 1.04        | 23.779        |
| 00011795  | 33         | I       | STEAM PLT/BOIL OP II          | N  |       | PERM      | 1.00 | 50    | Las Vegas | Urioste,Carlos           |           | 50    | 1.03        | 23.690        |
| 00011804  | 37         | I       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Maestas,Robert J         |           | 25    | 1.05        | 19.738        |
| 00011802  | 38         | J       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Gallegos,Justin James    |           | 25    | 0.93        | 17.526        |
| 00064004  | 39         | J       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 0.50 | 25    | Las Vegas | Abeyta,Kathy             |           | 25    | 1.08        | 20.336        |
| 00023893  | 58         | I       | MEN HLTH&SUB ABUSE II         | N  |       | PERM      | 1.00 | 60    | Las Vegas | Pena,Randall J           |           | 60    | 1.10        | 28.282        |
| SECTION: 6340401000 Adult Residential Services      |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00013172  | 13         | E       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***07-06-2024 |           |       |             |               |
| 00031333  | 16         | E       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***12-18-2019 |           |       |             |               |
| 00036568  | 02         | G       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***03-26-2020 |           |       |             |               |
| 00011852  | 10         | H       | REGISTERED NURSE MANAGER I    | N  |       | PERM      | 1.00 | HJ    | Las Vegas | Read,Louella             |           | HJ    | 1.11        | 55.682        |
| 00013615  | 11         | I       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Las Vegas | Wofford,Gemenia          |           | HH    | 0.97        | 39.390        |
| 00013480  | 12         | I       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Las Vegas | Carson-Bailey,Melinda    |           | HH    | 1.00        | 40.340        |
| 00013612  | 14         | I       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Las Vegas | Alirez,Marylou           |           | HH    | 1.19        | 48.013        |
| 00013357  | 24         | H       | PSYCHIATRIC NURSE PRACT II    | N  |       | PERM      | 1.00 | HL    | Las Vegas | Sena,Kimberly M.         |           | HL    | 1.37        | 85.798        |
| 00013206  | 39         | H       | DIRECT CARE III               | Y  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-16-2022 |           |       |             |               |
| 00013515  | 21         | I       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-02-2019 |           |       |             |               |
| 00013637  | 32         | I       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-01-2024 |           |       |             |               |
| 00013526  | 35         | I       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***04-04-2020 |           |       |             |               |
| 00013388  | DC VIC III | J       | DIRECT CARE III               | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-05-2019 |           |       |             |               |
| SECTION: 6340403000 Psychosocial Rehab Services     |            |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00031334  | 01         | F       | A/O I                         | Y  |       | PERM      | 1.00 | 80    | Las Vegas | Jordan,Jonathan J.       |           | 80    | 0.97        | 41.600        |

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| POSITION No.   | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6340000000   |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6340403000 Psychosocial Rehab Services            |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00031338   | 01     | H       | REHAB COUNSELOR SUPERVISOR   | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Solano,Katie L           |           | 70    | 0.95        | 32.405        |
| 00012965   | 02     | I       | RECREATIONAL THERAPIST I     | N  |       | PERM      | 1.00 | HC    | Las Vegas | Vigil,Adrian Jared       |           | HC    | 0.82        | 20.198        |
| 00038698   | 03     | I       | RECREATIONAL THERAPIST I     | N  |       | PERM      | 1.00 | HC    | Las Vegas | Vigil,Nadine M           |           | HC    | 1.02        | 25.284        |
| 00023880   | 04     | I       | RECREATIONAL THERAPIST I     | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***09-17-2024 |           |       |             |               |
| 00012956   | 05     | I       | REHAB COUNSELOR II           | N  |       | PERM      | 1.00 | 60    | Las Vegas | Garcia,Manuel J.         |           | 60    | 1.12        | 28.840        |
| 00023909   | 06     | I       | RECREATIONAL THERAPIST I     | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***12-01-2024 |           |       |             |               |
| 00031339   | 07     | I       | RECREATIONAL THERAPIST I     | N  |       | PERM      | 1.00 | HC    | Las Vegas | Ortega,Brandon           |           | HC    | 0.82        | 20.198        |
| 00013085   | 08     | I       | REHAB COUNSELOR II           | N  |       | PERM      | 1.00 | 60    | Las Vegas | Varela,Raymond           |           | 60    | 1.01        | 26.000        |
| BUREAU: 6345000000   |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6345450000 RS - OPRS                              |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6345450705 Clinical-Physical Therapy                 |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00013014   | 10     | J       | PHYSICAL THERAPY AIDE        | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***01-04-2025 |           |       |             |               |
| 00013015   | 11     | J       | PHYSICAL THERAPY AIDE        | N  |       | PERM      | 1.00 | HB    | Las Vegas | Romo,Lucas M.            |           | HB    | 0.83        | 18.812        |
| 00013044   | 12     | J       | PHYSICAL THERAPY AIDE        | N  |       | PERM      | 1.00 | HB    | Las Vegas | Jaramillo,Elaine M       |           | HB    | 0.89        | 20.107        |
| BUREAU: 6360000000   |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6360600000 Nursing                                |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00013165   | 01     | F       | REGISTERED NURSE MANAGER IV  | N  |       | PERM      | 1.00 | HM    | Las Vegas | Mascarenas,Esequiel A    |           | HM    | 1.20        | 80.677        |
| 00012603   | 02     | G       | EXEC SEC& ADM ASST II        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Pino,Jeanette R.         |           | 50    | 1.10        | 25.234        |
| 00013108   | 04     | G       | REGISTERED NURSE MANAGER III | N  |       | PERM      | 1.00 | HL    | Las Vegas | Manzanares,Michelle Ann  |           | HL    | 1.13        | 71.134        |
| 00013171   | 06     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Kavanaugh,Sadie M        |           | HI    | 1.25        | 56.362        |
| 00038697   | 09     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Martinez,Branden Jordan  |           | HA    | 0.81        | 16.800        |
| 00038697   | 09     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Garcia,Micaela Constance |           | HA    | 0.92        | 19.000        |
| 00013530   | 13     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | DeHerrera,Destinee       |           | HA    | 0.85        | 17.650        |
| 00013352   | 15     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Montoya,Kendra Nicole    |           | HI    | 0.93        | 41.871        |
| 00013553   | 22     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Vigil,Susanna R.         |           | HA    | 0.83        | 17.304        |
| 00013553   | 22     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Paredes,Lucyann          |           | HA    | 0.89        | 18.439        |
| 00013486   | 24     | H       | DIRECT CARE III              | Y  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***09-14-2024 |           |       |             |               |
| 00042188   | 25     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***10-12-2024 |           |       |             |               |
| 00013194   | 30     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-26-2024 |           |       |             |               |
| 00013363   | 31     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | Montano,Tiffiny Amber    |           | HB    | 0.82        | 18.592        |
| 00041203   | 33     | I       | DIRECT CARE I                | N  |       | PERM      | 1.00 | HA    | Las Vegas | Ramirez,Gabriel          |           | HA    | 0.82        | 16.995        |
| 00013235   | 41     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | Sanchez,Simon Estevan    |           | HB    | 0.89        | 20.137        |
| 00013231   | 35     | J       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Las Vegas | Chavira-Morales,Oscar    |           | HB    | 0.87        | 19.708        |
| 00013302   | 36     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Las Vegas | Valdez,Rosemarie K       |           | HI    | 1.22        | 55.201        |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6360000000                                  |            |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| SECTION: 6360600000 Nursing                         |            |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| DIVISION: 6300000000 NM Behavioral Health Institute |            |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| 00013562  | 40         | I       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***01-01-2025   |           |       |             |               |
| 00011867  | 41         | I       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Las Vegas | Apodaca-Pekoc, Pablo       |           | HA    | 0.81        | 16.800        |
| 00011867  | 41         | I       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Las Vegas | Tenorio, Lexi C            |           | HA    | 0.81        | 16.800        |
| 00041205  | 44         | I       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***09-14-2024   |           |       |             |               |
| 00013635  | 81         | I       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Las Vegas | Marquez Sandoval, Elva     |           | HB    | 0.80        | 18.050        |
| 00013415  | 4524       | H       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***07-24-2024   |           |       |             |               |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Martinez, Monica Amy       |           | HC    | 1.01        | 25.000        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Maes, Amber Chantel        |           | HC    | 0.85        | 21.000        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Vigil Junior, Daniel Sammy |           | HC    | 0.80        | 19.828        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Ortega, Victoria L         |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Duran, Ron                 |           | HC    | 0.95        | 23.500        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Garcia, Andres M.          |           | HC    | 0.95        | 23.500        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Maldonado, Samantha J      |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Sanchez, Angelica C        |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | White, Alaina M            |           | HC    | 0.85        | 21.000        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Garcia, Samantha B         |           | HC    | 0.95        | 23.500        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Medina, Reyna A            |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Niec, Alysyan Nicole       |           | HC    | 0.80        | 19.828        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Gallegos, Steven V         |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Tarr, Elizabeth            |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Sanchez, Mariquita         |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Maestas, Gabriel           |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Padilla, Joshua Isalah     |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Tenorio, Mariah Rose       |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Yara, Irah Beth            |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Vigil, Martin Orlando      |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Saenz, Raelean I           |           | HC    | 0.77        | 18.980        |
| 00013387  | 20         | H       | DIRECT CARE III             | Y  |       | PERM      | 1.00 | HC    | Las Vegas | Alarcon, Layla             |           | HC    | 0.77        | 18.980        |
| 00013564  | 27         | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***06-01-2019   |           |       |             |               |
| 00013339  | 29         | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***08-01-2023   |           |       |             |               |
| 00013519  | 32         | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***01-11-2020   |           |       |             |               |
| 00013539  | 41         | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***10-14-2024   |           |       |             |               |
| 00013533  | 82         | K       | DIRECT CARE II              | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***09-04-2021   |           |       |             |               |
| 00013275  | 47         | H       | SEC, EX LGL/MED/EXE II      | N  |       | PERM      | 1.00 | 40    | Las Vegas | Ludi, Angela               |           | 40    | 1.07        | 22.551        |
| 00013529  | DC VIC IV  | H       | DIRECT CARE IV              | N  |       | PERM      | 1.00 | HD    | Las Vegas | Romero, Robert L           |           | HD    | 1.10        | 29.832        |
| 00012972  | DC VIC III | G       | DIRECT CARE III             | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-22-2022   |           |       |             |               |
| 00013393  | 142        | J       | DIRECT CARE III             | N  |       | PERM      | 1.00 | HC    | Las Vegas | Arguello, Richard R        |           | HC    | 0.94        | 23.245        |
| 00012757  | DC VIC III | J       | DIRECT CARE III             | N  |       | PERM      | 1.00 | HC    | Las Vegas | Moreno, Damian             |           | HC    | 0.87        | 21.367        |
| 00012943  | DC VIC III | J       | DIRECT CARE III             | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***04-01-2021   |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                              | PS No.       | Org Lvl      | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|--------------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6360000000                        |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6360600000 Nursing               |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00013306                                  |              | DC VIC III J | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***07-27-2019 |           |       |             |               |
| 00013312                                  | 36           | H            | DIRECT CARE III                | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***07-28-2020 |           |       |             |               |
| 00013527                                  | 05           | I            | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Padilla,Michael R        |           | HH    | 1.11        | 45.000        |
| 00013527                                  | 05           | I            | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Swedlund,Cathy C         |           | HH    | 1.11        | 45.000        |
| 00013527                                  | 05           | I            | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Esquibel,Miranda A       |           | HH    | 0.87        | 35.000        |
| 00013527                                  | 05           | I            | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Matthews,Forrest Glenn   |           | HH    | 0.87        | 35.000        |
| 00013527                                  | 05           | I            | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Romero - Meirs,Venessa   |           | HH    | 1.16        | 47.000        |
| 00013527                                  | 05           | I            | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Las Vegas | Shrum,Irma Joy           |           | HH    | 1.20        | 48.410        |
| 00013392                                  | 48           | I            | REGISTERED NURSE SUPERVISOR    | Y  |       | PERM      | 1.00 | HI    | Las Vegas | *** VACANT ***01-24-2024 |           |       |             |               |
| 00011856                                  | 50           | I            | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Las Vegas | Alires,Angelo L          |           | HA    | 0.81        | 16.800        |
| 00011856                                  | 50           | I            | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Las Vegas | Yara,Sarai               |           | HA    | 0.81        | 16.800        |
| 00013305                                  | 51           | I            | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Trujillo,Sabrina Denise  |           | HB    | 0.88        | 19.942        |
| 00013483                                  | 53           | I            | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Montoya,Leo V            |           | HB    | 0.87        | 19.708        |
| 00013045                                  | 54           | I            | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Vegas | Padilla,Leeandra         |           | HB    | 0.90        | 20.395        |
| BUREAU: 6370000000                        |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6370700000 Clinical Support      |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6370700701 Clinical-Social Services |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00013096                                  | 01           | G            | MENT. HLTH. & SUB AB SW SUPV.  | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Nevarez,Olivia           |           | 70    | 1.18        | 40.502        |
| 00013114                                  | 02           | H            | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | *** VACANT ***09-30-2023 |           |       |             |               |
| 00013115                                  | 04           | H            | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***08-15-2024 |           |       |             |               |
| 00015492                                  | 05           | H            | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | Silverman,Sheila         |           | 65    | 1.20        | 35.863        |
| 00013110                                  | 06           | H            | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Vegas | Ludi,Aleene Ann          |           | 65    | 1.20        | 36.000        |
| 00028210                                  | 07           | H            | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***01-11-2019 |           |       |             |               |
| 00013123                                  | 08           | H            | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Las Vegas | Carroll,Brittany Leann   |           | 60    | 0.89        | 23.000        |
| UNIT: 6370700702 Clinical-Psychologist    |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00031588                                  | 05           | E            | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Las Vegas | *** VACANT ***11-04-2022 |           |       |             |               |
| 00022504                                  | 04           | H            | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | *** VACANT ***10-17-2024 |           |       |             |               |
| 00013078                                  | 01           | G            | CLINICAL PSYCHOLOGIST II       | Y  |       | PERM      | 1.00 | HL    | Las Vegas | Stricherz,Mathias Ernest |           | HL    | 1.25        | 78.227        |
| 00022503                                  | 02           | H            | CLINICAL PSYCHOLOGIST I        | N  |       | PERM      | 1.00 | HJ    | Las Vegas | Esquibel,Sharon T        |           | HJ    | 1.04        | 52.307        |
| 00013077                                  | 06           | H            | CLINICAL PSYCHOLOGIST II       | N  |       | PERM      | 1.00 | HL    | Las Vegas | Merkle,William Frank     |           | HL    | 1.11        | 69.747        |
| 00013092                                  | 07           | H            | CLINICAL PSYCHOLOGIST II       | N  |       | PERM      | 1.00 | HL    | Las Vegas | *** VACANT ***10-01-2022 |           |       |             |               |
| UNIT: 6370700703 Clinical-Psychiatrist    |              |              |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00022505                                  | PC PHY III D | D            | PHYSICIAN III                  | N  |       | PERM      | 1.00 | XI    | Las Vegas | Parajon,David            |           | XI    | 1.04        | 183.283       |
| 00012986                                  | 11           | E            | PHYSICIAN II                   | N  |       | PERM      | 1.00 | XH    | Las Vegas | O'Brien,Teresa           |           | XH    | 1.14        | 187.466       |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6370000000   |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6370700000 Clinical Support                       |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6370700703 Clinical-Psychiatrist                     |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00013063   | 01         | G       | PSYCHIATRIST MANAGER           | N  |       | PERM      | 1.00 | XG    | Las Vegas | Keyes, Andrew R          |           | XG    | 1.25        | 189.704       |
| 10105539   | CNP II     | G       | ADVANCED PRACTICE NURSE II     | N  |       | PERM      | 1.00 | HL    | Las Vegas | *** VACANT ***03-01-2024 |           |       |             |               |
| 00013481   | 10         | G       | PHYSICIAN II                   | N  |       | PERM      | 1.00 | XH    | Las Vegas | *** VACANT ***10-22-2024 |           |       |             |               |
| UNIT: 6370700704 Clinical-Activity Therapy                 |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00013088   | 40         | F       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | Martinez, Dawn           |           | HG    | 0.86        | 31.371        |
| 00013213   | 04         | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Vegas | *** VACANT ***10-26-2024 |           |       |             |               |
| 00013046   | 05         | H       | RECREATIONAL THERAPIST SUP     | Y  |       | PERM      | 1.00 | HE    | Las Vegas | *** VACANT ***11-09-2024 |           |       |             |               |
| 00012961   | 06         | I       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | *** VACANT ***10-26-2024 |           |       |             |               |
| 00012974   | 07         | I       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Quintana, Dwayne P       |           | HC    | 0.91        | 22.330        |
| 00013054   | 10         | I       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Mares, Samantha Dina     |           | HC    | 0.86        | 21.115        |
| 00012977   | 11         | I       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Ortega, Nicole           |           | HC    | 0.82        | 20.275        |
| 00013058   | 12         | H       | RECREATIONAL THERAPIST SUP     | Y  |       | PERM      | 1.00 | HE    | Las Vegas | Archuleta, Danny L.      |           | HE    | 1.21        | 36.174        |
| 00012980   | 13         | I       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Ortega, Gilbert M        |           | HC    | 0.82        | 20.268        |
| 00012968   | 14         | I       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Sanchez, Greg            |           | HC    | 0.82        | 20.275        |
| 00011809   | 16         | I       | RECREATIONAL THERAPY AIDE      | N  |       | PERM      | 1.00 | HA    | Las Vegas | *** VACANT ***08-31-2024 |           |       |             |               |
| 00023885   | 54         | J       | RECREATIONAL THERAPIST I       | N  |       | PERM      | 1.00 | HC    | Las Vegas | Lopez, Esther D          |           | HC    | 0.82        | 20.275        |
| 00013056   | 26         | I       | RECREATIONAL THERAPIST II      | N  |       | PERM      | 1.00 | HD    | Las Vegas | *** VACANT ***03-30-2024 |           |       |             |               |
| UNIT: 6370700705 Support-Canteen/Café                      |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00013037   | 27         | I       | RECREATIONAL THERAPY AIDE      | N  |       | PERM      | 1.00 | HA    | Las Vegas | Montano, Agnes Monique   |           | HA    | 1.17        | 24.310        |
| 00013038   | 28         | I       | SELF-ENRICHMNT ED I            | N  |       | PERM      | 1.00 | 45    | Las Vegas | Esquibel, Santana        |           | 45    | 0.80        | 17.644        |
| 00013039   | 29         | I       | RECREATIONAL THERAPY AIDE      | N  |       | PERM      | 1.00 | HA    | Las Vegas | Villanueva, Kevin Austin |           | HA    | 1.00        | 20.693        |
| UNIT: 6370700710 Clinical-Laboratory/EEG/EKG               |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00012997   | 10         | G       | MEDICAL LABORATORY TECH SUP    | Y  |       | PERM      | 1.00 | HG    | Las Vegas | Romero, Sarah            |           | HG    | 0.88        | 32.293        |
| 00013000   | 11         | H       | MEDICAL LABORATORY TECHN       | N  |       | PERM      | 1.00 | HE    | Las Vegas | Quintana, Christine      |           | HE    | 0.84        | 25.000        |
| 00012998   | 12         | H       | MEDICAL LABORATORY TECHNICIAN  | N  |       | PERM      | 1.00 | HD    | Las Vegas | Vigil, Candice J         |           | HD    | 1.00        | 27.120        |
| 00012999   | 13         | H       | MEDICAL LABORATORY TECHN       | N  |       | PERM      | 1.00 | HE    | Las Vegas | Halbig, Amber M          |           | HE    | 0.79        | 23.690        |
| UNIT: 6370700712 Clinical-Medical Services                 |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00012985   | 04         | G       | PHYSICIAN II                   | N  |       | PERM      | 1.00 | XH    | Las Vegas | Luley, Mark              |           | XH    | 1.08        | 177.315       |
| 00012982   | PC PHY III | G       | PHYSICIAN III                  | N  |       | PERM      | 1.00 | XI    | Las Vegas | Dimmette, Wendy          |           | XI    | 1.07        | 188.781       |
| 00012987   | 05         | H       | ADVANCED PRACTICE NURSE II     | N  |       | PERM      | 1.00 | HL    | Las Vegas | Weiss, Amy               |           | HL    | 1.39        | 87.275        |
| 00012988   | PC PHY III | G       | PHYSICIAN III                  | N  |       | PERM      | 1.00 | XI    | Las Vegas | Johnson, Lisa            |           | XI    | 0.99        | 175.000       |
| 00012992   | 02         | F       | MEDICAL SECTY III              | N  |       | PERM      | 1.00 | 50    | Las Vegas | Sanchez, Joyce C.        |           | 50    | 1.07        | 24.436        |
| 00029038   | 05         | G       | ADVANCED PRACTICE NURSE II     | N  |       | PERM      | 1.00 | HL    | Las Vegas | Padilla, Christine M.    |           | HL    | 1.08        | 68.010        |
| 00013587   | CNP II     | G       | ADVANCED PRACTICE NURSE II     | N  |       | PERM      | 1.00 | HL    | Las Vegas | *** VACANT ***01-18-2025 |           |       |             |               |

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| POSITION No.   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6370000000   |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6370700000 Clinical Support                       |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6370700712 Clinical-Medical Services                 |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00013594   | CNP II | G       | ADVANCED PRACTICE NURSE II    | N  |       | PERM      | 1.00 | HL    | Las Vegas | Flores,Ruth M            |           | HL    | 1.43        | 89.591        |
| UNIT: 6370700715 Clinical-Pharmacy                         |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00013001   | 01     | G       | PHARMACIST MANAGER II         | N  |       | PERM      | 1.00 | HO    | Las Vegas | Saiz,David               |           | HO    | 0.98        | 77.050        |
| 00031337   | 02     | G       | SEC,EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Las Vegas | Ortega,Pamela S          |           | 45    | 0.95        | 21.000        |
| 00013009   | 03     | G       | PHARMACY TECHNICIAN III       | N  |       | PERM      | 1.00 | HD    | Las Vegas | Martinez,Amanda N        |           | HD    | 1.00        | 27.065        |
| 00013006   | 04     | G       | PHARMACY TECHNICIAN III       | N  |       | PERM      | 1.00 | HD    | Las Vegas | Montano,Linda C          |           | HD    | 1.02        | 27.558        |
| 00013007   | 05     | G       | PHARMACIST I                  | N  |       | PERM      | 1.00 | HK    | Las Vegas | Martinez,Megan           |           | HK    | 1.07        | 60.989        |
| 00013010   | 06     | G       | PHARMACY TECHNICIAN II        | N  |       | PERM      | 1.00 | HC    | Las Vegas | Suazo,Loramae            |           | HC    | 0.91        | 22.405        |
| 00013008   | 07     | G       | PHARMACY TECHNICIAN II        | N  |       | PERM      | 1.00 | HC    | Las Vegas | Romero,Leanne            |           | HC    | 0.89        | 22.050        |
| 00013003   | 08     | G       | PHARMACY TECHNICIAN II        | N  |       | PERM      | 1.00 | HC    | Las Vegas | Lucero,Christine         |           | HC    | 0.91        | 22.416        |
| 00013456   | 09     | G       | PHARMACY TECHNICIAN II        | N  |       | PERM      | 1.00 | HC    | Las Vegas | Martinez,Jenelle K.      |           | HC    | 0.87        | 21.480        |
| 00012745   | 10     | G       | PHARMACY TECHNICIAN II        | N  |       | PERM      | 1.00 | HC    | Las Vegas | Tafoya,Marian E          |           | HC    | 0.93        | 22.867        |
| 00013005   | 11     | G       | PHARMACIST III                | N  |       | PERM      | 1.00 | HM    | Las Vegas | Sanchez,Carlota          |           | HM    | 1.02        | 68.379        |
| 00022508   | 12     | G       | PHARMACIST I                  | N  |       | PERM      | 1.00 | HK    | Las Vegas | Hernandez,Rosabelle N    |           | HK    | 1.08        | 61.535        |
| 00059254   | 13     | G       | PHARMACIST I                  | N  |       | PERM      | 1.00 | HK    | Las Vegas | Ruiz-Marquez,Monica T.   |           | HK    | 1.08        | 61.535        |
| 00013166   | 14     | G       | PHARMACIST I                  | N  |       | PERM      | 1.00 | HK    | Las Vegas | Read,Roberta D           |           | HK    | 1.03        | 59.115        |
| 00012907   | 42     | G       | PHARMACY TECHNICIAN I         | N  |       | PERM      | 1.00 | HB    | Las Vegas | *** VACANT ***11-16-2022 |           |       |             |               |
| 00028247   | 48     | G       | PHARMACY TECHNICIAN II        | N  |       | PERM      | 1.00 | HC    | Las Vegas | Gonzalez,Heather R       |           | HC    | 0.89        | 22.050        |
| UNIT: 6370700718 Clinical-Ind Trades/Farm                  |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00013047   | 20     | H       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Las Vegas | Montoya,Perry            |           | 70    | 0.94        | 32.013        |
| 00013389   | 31     | H       | RECREATIONAL THERAPIST II     | N  |       | PERM      | 1.00 | HD    | Las Vegas | Gonzales,Ben             |           | HD    | 1.10        | 29.832        |
| 00012962   | 32     | I       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Las Vegas | Aragon,Devin G           |           | HC    | 0.88        | 21.812        |
| 00013059   | 123    | I       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Las Vegas | Tenorio,Shawn L          |           | HC    | 0.99        | 24.396        |
| 00013051   | 23     | J       | SELF-ENRICHMNT ED I           | N  |       | PERM      | 1.00 | 45    | Las Vegas | Rodriguez,Aric Alonzo    |           | 45    | 0.82        | 18.120        |
| 00013025   | 25     | J       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Las Vegas | Sandoval,Jessica Sabrina |           | HC    | 0.82        | 20.270        |
| 00013052   | 26     | J       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Las Vegas | Lucero,David D           |           | HC    | 0.79        | 19.549        |
| UNIT: 6370700721 Health Information Mgmt.                  |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00013072   | 01     | F       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Las Vegas | Norman,Sonya             |           | 70    | 1.05        | 36.015        |
| 00013027   | 02     | G       | MEDICAL REC &HEALTH INFO SUPV | Y  |       | PERM      | 1.00 | 55    | Las Vegas | Dimas,Melissa T          |           | 55    | 1.00        | 23.824        |
| 00013033   | 03     | H       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Lopez,Charlene           |           | 45    | 0.98        | 21.505        |
| 00013159   | 04     | H       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Baca,Anita L             |           | 45    | 0.92        | 20.189        |
| 00013032   | 05     | H       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Abeyta,Nicole M          |           | 45    | 0.99        | 21.783        |
| 00013028   | 06     | H       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Maes,Dominique           |           | 45    | 0.83        | 18.390        |
| 00013035   | 07     | H       | MED REC& HLTH INF I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***11-30-2024 |           |       |             |               |
| 00012777   | 08     | H       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Paiz-Vaughn,Adelina Edna |           | 45    | 1.01        | 22.258        |

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| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| BUREAU: 6370000000   |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| SECTION: 6370700000 Clinical Support                       |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| UNIT: 6370700721 Health Information Mgmt.                  |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00028182   | 09     | H       | MED REC& HLTH INF I            | N  |       | PERM      | 1.00 | 40    | Las Vegas | Salazar,Victoria               |           | 40    | 1.01        | 21.399        |
| 00012938   | 10     | H       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Las Vegas | Lucero,Jolene                  |           | 45    | 0.83        | 18.200        |
| 00028189   | 11     | H       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Las Vegas | Salazar,Wanda                  |           | 45    | 0.90        | 19.750        |
| 00013158   | 12     | H       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Las Vegas | Garcia,Michelle Valerie Franci |           | 45    | 0.91        | 20.148        |
| 00012718   | 14     | G       | MED REC& HLTH INF III          | N  |       | PERM      | 1.00 | 50    | Las Vegas | Gallegos,Cassy                 |           | 50    | 0.92        | 21.003        |
| BUREAU: 6380000000   |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| SECTION: 6380800000 Support Services                       |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012983   | 10     | G       | OFFICE & ADMIN SUP II          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Romero,Caressa J.              |           | 40    | 1.06        | 22.434        |
| 00012996   | 02     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Las Vegas | Martinez,Ruby Ann              |           | 30    | 1.08        | 20.810        |
| 00013585   | 39     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Las Vegas | Benavidez,Janice               |           | 30    | 1.05        | 20.270        |
| UNIT: 6380800801 Support-Plant Tech./Maint.                |        |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012801   | STAFF  | H       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Las Vegas | Herrera,John P.                |           | 75    | 1.49        | 57.377        |
| 00012800   | 02     | H       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Las Vegas | Saiz,Sofia Andrea              |           | 30    | 1.04        | 20.198        |
| 00012782   | 03     | H       | STEAM PLANT/BOIL OPERATOR SUPV | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Montano,Martin L.              |           | 60    | 1.18        | 30.397        |
| 00012786   | 04     | I       | STEAM PLT/BOIL OP II           | N  |       | PERM      | 1.00 | 50    | Las Vegas | Martinez,Secundino             |           | 50    | 1.15        | 26.379        |
| 00012783   | 05     | I       | STEAM PLT/BOIL OP I            | N  |       | PERM      | 1.00 | 45    | Las Vegas | Cruz,Aric                      |           | 45    | 1.04        | 23.025        |
| 00012887   | 07     | I       | STEAM PLT/BOIL OP I            | N  |       | PERM      | 1.00 | 45    | Las Vegas | Martinez,Danny Micheal         |           | 45    | 0.92        | 20.293        |
| 00012802   | 10     | H       | MAINT & REPAIR WORKER SUPV.    | Y  |       | PERM      | 1.00 | 55    | Las Vegas | Sandoval,Darius                |           | 55    | 1.10        | 26.265        |
| 00012808   | 11     | H       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Revaz,Mark                     |           | 45    | 0.90        | 19.841        |
| 00012812   | 13     | I       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Gallegos,Dennis Walter         |           | 45    | 0.90        | 19.841        |
| 00012813   | 14     | I       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Lucero,Michael                 |           | 45    | 0.89        | 19.652        |
| 00012816   | 16     | I       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Martinez,Alfonso               |           | 45    | 0.99        | 21.897        |
| 00012817   | 17     | I       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Martinez,Travis Esquiel        |           | 45    | 0.90        | 19.838        |
| 00012814   | 30     | I       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Sanchez,Lester                 |           | 45    | 0.90        | 19.917        |
| 00012818   | 20     | H       | MAINT & REPAIR WORKER SUPV.    | Y  |       | PERM      | 1.00 | 55    | Las Vegas | Lucero,Luis                    |           | 55    | 1.15        | 27.409        |
| 00012819   | 21     | I       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Trujillo,Fernando A            |           | 40    | 1.01        | 21.290        |
| 00012820   | 22     | I       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Rodriguez,Brandon              |           | 40    | 0.98        | 20.670        |
| 00012821   | 23     | I       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Romero,John D                  |           | 40    | 1.01        | 21.290        |
| 00012822   | 24     | I       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | Martinez,Richard M.            |           | 40    | 0.98        | 20.670        |
| 00012823   | 25     | I       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***12-24-2024       |           |       |             |               |
| 00012826   | 26     | I       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***09-13-2024       |           |       |             |               |
| 00012792   | 35     | I       | SUPERVISING JOURNEYMAN PLUMBER | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Mondragon,Ernest E.            |           | 70    | 1.08        | 36.823        |
| 00012793   | 36     | J       | JOURNEYMAN PLUMBER             | N  |       | PERM      | 1.00 | 60    | Las Vegas | Garduno,Danny                  |           | 60    | 1.10        | 28.325        |
| 00012795   | 37     | J       | JOURNEYMAN PLUMBER             | N  |       | PERM      | 1.00 | 60    | Las Vegas | Vigil,Anthony                  |           | 60    | 0.89        | 23.000        |
| 00012797   | 38     | J       | UNREGISTERED APPRENTICE PLUMBR | N  |       | PERM      | 1.00 | 55    | Las Vegas | Trujillo,Issac                 |           | 55    | 0.99        | 23.690        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6380000000                          |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6380800000 Support Services        |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6380800801 Support-Plant Tech./Maint. |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00012761                                    | 40         | J       | HEAT/AC/FRIG MECH II           | N  |       | PERM      | 1.00 | 50    | Las Vegas | Trujillo Junior, Jesse   |           | 50    | 1.22        | 27.885        |
| 00012789                                    | 38         | I       | HEAT/AC/FRIG MECH III          | N  |       | PERM      | 1.00 | 55    | Las Vegas | *** VACANT ***09-07-2019 |           |       |             |               |
| 00012787                                    | 45         | I       | SUPERVISING JOURNEYMAN ELECTRN | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Romero, Leonard          |           | 70    | 1.15        | 39.361        |
| 00030894                                    | 03         | J       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Las Vegas | Sanchez, Henry R         |           | 45    | 0.91        | 20.044        |
| 00012790                                    | 47         | J       | OPERATIONAL JOURNEYMAN ELECTRN | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***10-08-2021 |           |       |             |               |
| 00012791                                    | 49         | J       | OPERATIONAL JOURNEYMAN ELECTRN | N  |       | PERM      | 1.00 | 60    | Las Vegas | *** VACANT ***09-30-2023 |           |       |             |               |
| 00012788                                    | UN APP ELE | J       | UNREGISTRD APPRENTICE ELECTRCN | N  |       | PERM      | 1.00 | 55    | Las Vegas | *** VACANT ***04-21-2023 |           |       |             |               |
| 00012803                                    | 50         | I       | PAINTER/CNST& MAIN II          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Jaramillo, David L       |           | 40    | 1.16        | 24.443        |
| 00012805                                    | 51         | I       | PAINTER/CNST& MAIN II          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Maestas, Manuel O.       |           | 40    | 1.15        | 24.347        |
| 00012807                                    | 52         | I       | PAINTER/CNST& MAIN II          | N  |       | PERM      | 1.00 | 40    | Las Vegas | Gonzalez, Manuel         |           | 40    | 1.11        | 23.500        |
| UNIT: 6380800802 Support-Laundry            |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00012762                                    | 01         | H       | LAUNDRY & DRY CLEANING SUPV.   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Barela, Ernest M         |           | 30    | 0.93        | 18.024        |
| 00012772                                    | 10         | I       | LAUNDRY & DRY CLNG II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***12-21-2024 |           |       |             |               |
| 00012764                                    | 15         | I       | LAUNDRY & DRY CLNG II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Sena, Amor               |           | 25    | 0.92        | 17.421        |
| 00012768                                    | 20         | I       | LAUNDRY & DRY CLNG I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***10-29-2022 |           |       |             |               |
| 00012765                                    | 25         | I       | LAUNDRY & DRY CLNG I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero, Jacqlyn Amor     |           | 25    | 0.93        | 17.459        |
| 00012771                                    | 35         | I       | LAUNDRY & DRY CLEANING SUPV.   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Pacheco, Anthony A.      |           | 30    | 0.90        | 17.493        |
| 00012767                                    | 40         | J       | LAUNDRY & DRY CLNG I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Parra, Gabriella         |           | 25    | 0.87        | 16.377        |
| 00012773                                    | 45         | J       | LAUNDRY & DRY CLNG II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Garcia, Adam R           |           | 25    | 0.92        | 17.421        |
| 00012776                                    | 50         | J       | LAUNDRY & DRY CLNG I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Benavidez, Anthony       |           | 25    | 0.87        | 16.377        |
| 00012769                                    | 55         | J       | LAUNDRY & DRY CLNG I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Juarez, Gilberto         |           | 25    | 0.87        | 16.377        |
| 00012774                                    | 60         | J       | LAUNDRY & DRY CLNG I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***06-26-2023 |           |       |             |               |
| 10105551                                    | 65         | J       | LAUNDRY & DRY CLNG II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***11-01-2024 |           |       |             |               |
| UNIT: 6380800803 Support-Housekeeping       |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00012828                                    | 35         | H       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | *** VACANT ***01-12-2022 |           |       |             |               |
| 00012861                                    | 02         | I       | TAILOR/DRSSMKR/CS II           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero, Frieda           |           | 25    | 0.96        | 18.057        |
| 00012874                                    | 05         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Loera, Robert Edward G   |           | 30    | 1.14        | 22.149        |
| 00012862                                    | 06         | J       | JANITR&CLNR, NOMAID II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Baca, John               |           | 25    | 0.93        | 17.510        |
| 00012856                                    | 07         | J       | JANITR&CLNR, NOMAID I          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Maldonado, David         |           | 25    | 0.93        | 17.459        |
| 00012843                                    | 08         | J       | JANITR&CLNR, NOMAID I          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Montoya, Jennie Shawna   |           | 25    | 0.93        | 17.459        |
| 00012845                                    | 09         | J       | JANITR&CLNR, NOMAID I          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Lucero, Terry L          |           | 25    | 0.93        | 17.459        |
| 00012832                                    | 15         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Mares, Jaime E           |           | 30    | 1.04        | 20.100        |
| 00012840                                    | 16         | J       | JANITR&CLNR, NOMAID II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***11-01-2024 |           |       |             |               |
| 00012854                                    | 17         | J       | JANITR&CLNR, NOMAID I          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Flores, Loretta F        |           | 25    | 0.93        | 17.459        |
| 00012869                                    | 20         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Cruz, Valerie            |           | 30    | 1.01        | 19.493        |
| 00012872                                    | 21         | J       | JANITR&CLNR, NOMAID II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Valdez, Leroy Steve      |           | 25    | 0.90        | 16.950        |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| BUREAU: 6380000000   |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| SECTION: 6380800000 Support Services                       |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| UNIT: 6380800803 Support-Housekeeping                      |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012864   | 23         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Dimas,Phyllis                  |           | 25    | 0.93        | 17.459        |
| 00012844   | 25         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Vasquez,Georgia                |           | 30    | 1.17        | 22.728        |
| 00012848   | 26         | J       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Lucero,Lorenzo                 |           | 25    | 0.93        | 17.459        |
| 00012871   | 27         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Roybal,Melissa M.              |           | 25    | 0.90        | 16.950        |
| 00012838   | 28         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Lucero,Michelle P              |           | 25    | 0.93        | 17.459        |
| 00012877   | 30         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Molina-Alvarez,Anacleto        |           | 25    | 0.93        | 17.459        |
| 00013645   | 34         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero,Robert Anthony          |           | 25    | 0.93        | 17.459        |
| 00013372   | 54         | J       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Linstrum,Kevin                 |           | 25    | 0.90        | 16.950        |
| 00012855   | JANITR&CLN | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Armijo Junior,Florentino Barne |           | 25    | 0.93        | 17.459        |
| 00012829   | 36         | I       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Fernandez,Pamela               |           | 25    | 0.93        | 17.459        |
| 00012831   | 37         | I       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***11-09-2024       |           |       |             |               |
| 00012875   | 38         | I       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Armijo,Christopher J           |           | 25    | 0.90        | 16.950        |
| 00012863   | 40         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Gonzales,Karen D.              |           | 30    | 1.10        | 21.206        |
| 00012866   | 41         | J       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Archuleta Junior,Raoul Gilbert |           | 25    | 1.17        | 22.072        |
| 00012849   | 43         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Tapia,Marcus                   |           | 25    | 0.93        | 17.458        |
| 00012867   | 44         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Flores,Freddie                 |           | 25    | 0.93        | 17.459        |
| 00012851   | 45         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***09-28-2024       |           |       |             |               |
| 00012873   | 46         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Estrada,Annabelle              |           | 25    | 0.93        | 17.459        |
| 00012837   | 50         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | *** VACANT ***08-21-2021       |           |       |             |               |
| 00012842   | 51         | J       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Gonzales,Junes Consuelo        |           | 25    | 0.93        | 17.459        |
| 00012858   | 53         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Vargas,Alexander Dionysus      |           | 25    | 0.93        | 17.458        |
| 00012835   | 54         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Scott,Robert Franklin          |           | 25    | 0.93        | 17.459        |
| 00012857   | 60         | I       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Las Vegas | Ortiz,Rose M.                  |           | 30    | 1.17        | 22.728        |
| 00012834   | 61         | J       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Las Vegas | Garcia,Joseph Teofilo          |           | 25    | 0.93        | 17.459        |
| 00012841   | 63         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***09-14-2024       |           |       |             |               |
| 00012859   | 64         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***09-14-2024       |           |       |             |               |
| 00012850   | 66         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***09-14-2024       |           |       |             |               |
| 00012865   | 67         | J       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Las Vegas | Maes,Gina                      |           | 25    | 0.93        | 17.459        |
| UNIT: 6380800804 Support-Fixed Assets/Property             |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012688   | 27         | H       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Salas,Raul Joseph              |           | 30    | 0.93        | 17.912        |
| 00012870   | 15         | I       | SHIP/REC/TRAF CLK II           | N  |       | PERM      | 1.00 | 30    | Las Vegas | Lujan,Fabian Ray               |           | 30    | 1.04        | 20.136        |
| 00012684   | 20         | I       | SHIP/REC/TRAF CLK II           | N  |       | PERM      | 1.00 | 30    | Las Vegas | Salazar,James J                |           | 30    | 0.96        | 18.540        |
| 00012678   | 26         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Fretwell,Zeno H                |           | 30    | 0.91        | 17.510        |
| UNIT: 6380800805 Support-Inventory Control                 |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012604   | STCHCLRSU  | G       | STOCK CLRK & ORDER FILLER SUPV | Y  |       | PERM      | 1.00 | 40    | Las Vegas | Gallegos,Patrick J             |           | 40    | 1.00        | 21.100        |
| 00013097   | 05         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Romero,Jason                   |           | 30    | 0.98        | 19.000        |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 630000000 NM Behavioral Health Institute</b> |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| BUREAU: 6380000000  |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| SECTION: 6380800000 Support Services                      |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| UNIT: 6380800805 Support-Inventory Control                |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012689  | 10         | J       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Lopez,Collin Tyler             |           | 30    | 0.98        | 19.000        |
| 00012682  | STCHCLRKSU | G       | STOCK CLRK & ORDER FILLER SUPV | Y  |       | PERM      | 1.00 | 40    | Las Vegas | Salazar,Jesse J                |           | 40    | 1.02        | 21.644        |
| 00011789  | 10         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Vigil,Brian                    |           | 30    | 1.15        | 22.249        |
| 00012687  | 31         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Sullivan,Samantha E.           |           | 30    | 0.92        | 17.829        |
| 00012685  | 33         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Apodaca,Michelle D.            |           | 30    | 0.94        | 18.142        |
| 00013573  | 34         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Rivas,Jenny L                  |           | 30    | 0.92        | 17.829        |
| UNIT: 6380800807 Support-Food Service(Dietary)            |            |         |                                |    |       |           |      |       |           |                                |           |       |             |               |
| 00012882  | 05         | F       | LINE I                         | Y  |       | PERM      | 1.00 | 65    | Las Vegas | Lucero,Albert D                |           | 65    | 1.12        | 33.665        |
| 00012892  | 07         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | Trujillo,Patsy E               |           | 35    | 1.14        | 23.072        |
| 00012915  | 08         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | Ludi,John A.                   |           | 35    | 1.14        | 23.072        |
| 00012932  | 09         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | *** VACANT ***10-12-2024       |           |       |             |               |
| 00012879  | 32         | I       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | *** VACANT ***01-04-2025       |           |       |             |               |
| 00012901  | 25         | F       | COOK, INST. & CAFETERIA SUPV.  | Y  |       | PERM      | 1.00 | 45    | Las Vegas | *** VACANT ***10-12-2024       |           |       |             |               |
| 00012920  | 11         | G       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Caro, Daniel Andres            |           | 25    | 0.84        | 15.900        |
| 00012905  | 15         | G       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Goetsch, Kerry                 |           | 25    | 0.93        | 17.459        |
| 00012893  | 26         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | Montoya, Helen                 |           | 35    | 1.14        | 23.072        |
| 00012919  | 27         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Cedillo-Perez, Victoria Elaine |           | 25    | 0.93        | 17.459        |
| 00012916  | 28         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | *** VACANT ***10-12-2024       |           |       |             |               |
| 00012924  | 29         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***11-02-2024       |           |       |             |               |
| 00012896  | 30         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Valencia, Elena R              |           | 25    | 0.93        | 17.459        |
| 00012925  | 31         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero, Kristianna M           |           | 25    | 0.90        | 16.949        |
| 00012918  | 32         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***01-02-2025       |           |       |             |               |
| 00012898  | 34         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Griego, Emilio Xavier          |           | 25    | 0.87        | 16.377        |
| 00012906  | 35         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***12-07-2024       |           |       |             |               |
| 00012928  | 36         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Montoya, Elena                 |           | 25    | 0.93        | 17.459        |
| 10105549  | 37         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Marquez, Joshua                |           | 25    | 0.93        | 17.459        |
| 00012889  | 45         | F       | COOK, INST. & CAFETERIA SUPV.  | Y  |       | PERM      | 1.00 | 45    | Las Vegas | Smith, Linda M                 |           | 45    | 1.18        | 26.010        |
| 00012911  | 13         | G       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Cruz, Xander T.                |           | 25    | 0.87        | 16.377        |
| 00012894  | 46         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | Chavez, Alejandro              |           | 35    | 0.89        | 18.002        |
| 00012890  | 47         | I       | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Las Vegas | Herrera, Vincent Paul          |           | 35    | 0.86        | 17.478        |
| 00012886  | 48         | I       | BAKER II                       | N  |       | PERM      | 1.00 | 30    | Las Vegas | Gonzales, Maria                |           | 30    | 1.13        | 21.891        |
| 00012922  | 49         | I       | BAKER II                       | N  |       | PERM      | 1.00 | 30    | Las Vegas | Gonzalez, Aimee                |           | 30    | 0.97        | 18.834        |
| 00012936  | 50         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***09-25-2024       |           |       |             |               |
| 00012909  | 51         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Aragon, Deandra                |           | 25    | 0.87        | 16.470        |
| 00012904  | 52         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Hernandez, Joshua              |           | 25    | 0.87        | 16.370        |
| 00012899  | 53         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***04-13-2024       |           |       |             |               |
| 00012908  | 54         | I       | FOOD SERVER, NONRST II         | N  |       | PERM      | 1.00 | 25    | Las Vegas | Gallegos, Pauline              |           | 25    | 0.93        | 17.459        |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6380000000                             |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6380800000 Support Services           |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6380800807 Support-Food Service(Dietary) |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00012888                                       | 55     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Montano, Cynthia J       |           | 25    | 0.93        | 17.458        |
| 00012921                                       | 56     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***07-20-2024 |           |       |             |               |
| 00012934                                       | 57     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Ortega, Jonathan         |           | 25    | 0.84        | 15.900        |
| 00012917                                       | 65     | F       | COOK, INST. & CAFETERIA SUPV. | Y  |       | PERM      | 1.00 | 45    | Las Vegas | Trujillo, Shirley S.     |           | 45    | 1.18        | 26.010        |
| 00012923                                       | 10     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero, Robert A.        |           | 25    | 0.93        | 17.563        |
| 00012933                                       | 12     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Evans, Angelique Alexis  |           | 25    | 0.90        | 16.950        |
| 00012912                                       | 14     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Montoya, Steven F        |           | 25    | 0.93        | 17.459        |
| 00012891                                       | 66     | I       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Las Vegas | Evans, William J         |           | 35    | 0.86        | 17.510        |
| 00012900                                       | 67     | I       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Las Vegas | Padilla, Marcos          |           | 35    | 0.91        | 18.332        |
| 00012897                                       | 68     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero Junior, Joseph    |           | 25    | 0.87        | 16.377        |
| 00012935                                       | 69     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Evans, Dominique L       |           | 25    | 0.90        | 16.950        |
| 00012930                                       | 70     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Romero, Isaiah           |           | 25    | 0.87        | 16.377        |
| 00012910                                       | 71     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***06-09-2024 |           |       |             |               |
| 00012929                                       | 72     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Coca, Christobal         |           | 25    | 0.93        | 17.450        |
| 00012926                                       | 73     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Rock, Isaac              |           | 25    | 0.87        | 16.377        |
| 00012927                                       | 74     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | *** VACANT ***04-16-2024 |           |       |             |               |
| 00012903                                       | 75     | I       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Las Vegas | Gallegos, Alexis         |           | 25    | 0.87        | 16.377        |
| UNIT: 6380800809 Support-Transp/GenSvc/PBX     |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00012723                                       | 20     | F       | BARBER II                     | N  |       | PERM      | 1.00 | 30    | Las Vegas | Gonzales, Earl           |           | 30    | 1.11        | 21.503        |
| 00012953                                       | 10     | G       | SWITCHBRD OPERATOR SUPV       | Y  |       | PERM      | 1.00 | 35    | Las Vegas | Lujan, Sonya C           |           | 35    | 1.04        | 21.082        |
| 00012950                                       | 11     | I       | SWITCHBRD OPER II             | N  |       | PERM      | 1.00 | 25    | Las Vegas | Newman, Sandra D         |           | 25    | 1.03        | 19.453        |
| 00012951                                       | 12     | I       | SWITCHBRD OPER II             | N  |       | PERM      | 1.00 | 25    | Las Vegas | Maes, Martha M           |           | 25    | 1.10        | 20.803        |
| 00012952                                       | 13     | I       | SWITCHBRD OPER II             | N  |       | PERM      | 1.00 | 25    | Las Vegas | Gonzales, Rose           |           | 25    | 1.03        | 19.422        |
| 00012949                                       | 14     | I       | SWITCHBRD OPER II             | N  |       | PERM      | 1.00 | 25    | Las Vegas | Dahl, Landon             |           | 25    | 1.04        | 19.571        |
| 00073748                                       | 15     | I       | SWITCHBRD OPER II             | N  |       | PERM      | 1.00 | 25    | Las Vegas | Maes, AnnaMarie          |           | 25    | 1.03        | 19.393        |
| 00012760                                       | 25     | G       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Las Vegas | Gallegos, Candelaria     |           | 75    | 1.12        | 43.075        |
| 00012810                                       | 30     | H       | AUTO SRV TECH&MECH III        | N  |       | PERM      | 1.00 | 55    | Las Vegas | Vigil, Kenny J           |           | 55    | 0.99        | 23.673        |
| 00012809                                       | 35     | H       | AUTO SRV TECH&MECH II         | N  |       | PERM      | 1.00 | 45    | Las Vegas | Montano, Estevan Mario   |           | 45    | 0.99        | 21.796        |
| 00012674                                       | 05     | H       | OFFICE CLERK, GENERAL SUPVR   | Y  |       | PERM      | 1.00 | 45    | Las Vegas | Martinez, Flora L        |           | 45    | 0.96        | 21.233        |
| 00012775                                       | 06     | I       | OFFICE CLERK, GEN II          | N  |       | PERM      | 1.00 | 30    | Las Vegas | Garza, Brianna J         |           | 30    | 0.94        | 18.281        |
| UNIT: 6380800811 Support-Security              |        |         |                               |    |       |           |      |       |           |                          |           |       |             |               |
| 00012695                                       | 01     | G       | LINE II                       | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Chavez, Joseph E         |           | 70    | 0.91        | 31.061        |
| 00028179                                       | 30     | H       | SECURITY GUARD SUPERVISOR     | Y  |       | PERM      | 1.00 | 50    | Las Vegas | Garduno, Dennis W        |           | 50    | 1.02        | 23.405        |
| 10105547                                       | 32     | G       | SECURITY GUARD II             | N  |       | PERM      | 1.00 | 40    | Las Vegas | Patron, Christopher J.   |           | 40    | 0.96        | 20.390        |
| 00012699                                       | 05     | I       | SECURITY GUARD II             | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***10-02-2024 |           |       |             |               |
| 00012700                                       | 10     | I       | SECURITY GUARD II             | N  |       | PERM      | 1.00 | 40    | Las Vegas | *** VACANT ***01-01-2025 |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.   | PS No. | Org Lvl | Job Title         | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------|----|-------|-----------|------|-------|-----------|------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6300000000 NM Behavioral Health Institute</b> |        |         |                   |    |       |           |      |       |           |                        |           |       |             |               |
| BUREAU: 6380000000   |        |         |                   |    |       |           |      |       |           |                        |           |       |             |               |
| SECTION: 6380800000 Support Services                       |        |         |                   |    |       |           |      |       |           |                        |           |       |             |               |
| UNIT: 6380800811 Support-Security                          |        |         |                   |    |       |           |      |       |           |                        |           |       |             |               |
| 00012702   | 15     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Gallegos,Joseph Robert |           | 40    | 0.87        | 18.460        |
| 00011778   | 20     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Marrujo,Kenneth        |           | 40    | 0.80        | 16.913        |
| 00012692   | 25     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Casias,John J          |           | 40    | 1.07        | 22.660        |
| 10105548   | 31     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Garcia,Louie           |           | 40    | 1.15        | 24.211        |
| 00012697   | 35     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Martinez,Johnny        |           | 40    | 0.78        | 16.420        |
| 00012698   | 40     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Gomez,Jonathan David   |           | 40    | 0.85        | 18.007        |
| 00012701   | 45     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Garcia,Johnny R.       |           | 40    | 0.91        | 19.331        |
| 00013438   | 46     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Dominguez,Michael A.   |           | 40    | 0.80        | 16.913        |
| 00012696   | 50     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Flores,Jesus Ramon     |           | 40    | 0.85        | 18.007        |
| 00013271   | 53     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Cavitt,Gavino A        |           | 40    | 0.85        | 18.007        |
| 00012703   | 55     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Chavez,Brandon         |           | 40    | 1.08        | 22.803        |
| 00012704   | 60     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Armijo,Sean C          |           | 40    | 0.88        | 18.500        |
| 00012705   | 65     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Lopez,Ramon A.         |           | 40    | 0.85        | 18.007        |
| 00012722   | 70     | I       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Griego,Richard G.      |           | 40    | 0.83        | 17.483        |
| 00013420   | 45     | J       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Flores,Henry           |           | 40    | 0.80        | 16.910        |
| 00013270   | 49     | J       | SECURITY GUARD II | N  |       | PERM      | 1.00 | 40    | Las Vegas | Trujillo,Isiah         |           | 40    | 0.85        | 18.007        |

| BUDGETED POSITIONS |           |      |      | BASELN |        |       | OTHER TEMPORARY POSITIONS |        |      |       | TEMP  | ALL POSNS |        |
|--------------------|-----------|------|------|--------|--------|-------|---------------------------|--------|------|-------|-------|-----------|--------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB   | TOTAL | EXTU                      | TMPN   | T180 | NB180 | TOTAL | TOTAL     |        |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 778.50 | 0.00  | 0.00                      | 778.50 | 0.00 | 0.00  | 0.00  | 0.00      | 778.50 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 559.00 | 0.00  | 0.00                      | 559.00 | 0.00 | 0.00  | 0.00  | 0.00      | 559.00 |

**DIVISION: 6400000000 NM Rehabilitation Cente**

BUREAU: 6401000000

|                                    |    |   |                           |   |  |      |      |    |         |                  |  |    |      |        |
|------------------------------------|----|---|---------------------------|---|--|------|------|----|---------|------------------|--|----|------|--------|
| SECTION: 6401001000 Administration |    |   |                           |   |  |      |      |    |         |                  |  |    |      |        |
| 00011930                           | 01 | C | HOSPITAL ADMINISTRATOR II | N |  | PERM | 1.00 | HM | Roswell | Davies,Janie L   |  | HM | 0.91 | 61.254 |
| 00011870                           | 05 | D | EXEC SEC& ADM ASST II     | N |  | PERM | 1.00 | 50 | Roswell | Parker,Stephanie |  | 50 | 0.88 | 20.187 |

|  |            |   |                      |   |  |      |      |    |         |                          |  |    |      |        |
|--|------------|---|----------------------|---|--|------|------|----|---------|--------------------------|--|----|------|--------|
| SECTION: 6401002000 Financial Management |            |   |                      |   |  |      |      |    |         |                          |  |    |      |        |
| 00011873                                 | STAFF      | D | STAFF                | N |  | PERM | 1.00 | 75 | Roswell | *** VACANT ***11-26-2024 |  |    |      |        |
| 00011880                                 | 01         | G | FIN SPEC, I          | N |  | PERM | 1.00 | 45 | Roswell | Steinkamp,Vinessa        |  | 45 | 0.90 | 19.868 |
| 00012548                                 | 05         | G | FIN SPEC, I          | N |  | PERM | 1.00 | 45 | Roswell | Montanez,Maria Amada     |  | 45 | 0.93 | 20.414 |
| 00031958                                 | 15         | G | FIN SPEC, I          | N |  | PERM | 1.00 | 45 | Roswell | *** VACANT ***09-14-2024 |  |    |      |        |
| 00011961                                 | HEALTHCARE | F | HEALTHCARE PRAC II   | N |  | PERM | 1.00 | 55 | Roswell | *** VACANT ***02-24-2024 |  |    |      |        |
| 00011874                                 | 01         | G | PURCHASING AGENT III | N |  | PERM | 1.00 | 65 | Roswell | Salas,Vincent            |  | 65 | 1.05 | 31.490 |

SECTION: 6401006000 Human Resources

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                     | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6401000000                               |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6401006000 Human Resources              |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011871   | HRMGRI    | D       | HUMAN RESOURCE MANAGER I      | N  |       | PERM      | 1.00 | BJ    | Roswell  | Morales,Mariko           |           | BJ    | 1.02        | 37.651        |
| BUREAU: 6445000000                               |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6445450000 RS - OPRS                    |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011923   | THERAPY D | D       | DIRECTOR OF THERAPY           | Y  |       | PERM      | 1.00 | HJ    | Roswell  | Quiett,Kathryn           |           | HJ    | 1.18        | 59.353        |
| 10104534   | 01        | F       | BEHAVIORAL HLTH THERAP MAN I  | N  |       | PERM      | 1.00 | HI    | Roswell  | Hancock,Stephan K        |           | HI    | 1.12        | 50.549        |
| UNIT: 6445450706 Clinical-Physical Therapy       |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011936   | 05        | F       | REGISTERED NURSE SUPERVISOR   | Y  |       | PERM      | 1.00 | HI    | Roswell  | *** VACANT ***10-26-2024 |           |       |             |               |
| 00011935   | 01        | G       | PHYSICAL THERAPIST SUPERVISOR | Y  |       | PERM      | 1.00 | HH    | Roswell  | *** VACANT ***06-01-2021 |           |       |             |               |
| 00011942   | 20        | H       | PHYSICAL THERAPY AIDE         | N  |       | PERM      | 1.00 | HB    | Roswell  | Valdez,Elisabeth M       |           | HB    | 0.79        | 17.916        |
| 00011945   | 25        | H       | PHYSICAL THERAPY AIDE         | N  |       | PERM      | 1.00 | HB    | Roswell  | Bromley,Shenay L         |           | HB    | 0.91        | 20.496        |
| 00011944   | 30        | H       | PHYSICAL THERAPY AIDE         | N  |       | PERM      | 1.00 | HB    | Roswell  | Rivas,Omar               |           | HB    | 0.95        | 21.534        |
| UNIT: 6445450707 Clinical-Occupational Therapy   |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011929   | OT II     | G       | OCCUPATIONAL THERAPIST SUP    | Y  |       | PERM      | 1.00 | HJ    | Roswell  | Calderon,Raul l          |           | HJ    | 1.09        | 54.986        |
| 00011928   | 10        | H       | OCCUPATIONAL THERAPIST ASSIST | N  |       | PERM      | 1.00 | HF    | Roswell  | Fuller,Catherine A.      |           | HF    | 0.85        | 28.011        |
| 00035094   | 20        | H       | OCCUPATIONAL THERAPIST ASSIST | N  |       | PERM      | 1.00 | HF    | Roswell  | Clements,María           |           | HF    | 0.79        | 26.072        |
| UNIT: 6445450708 Clinical-Speech Therapy         |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011925   | 01        | G       | SPEECH-LANG PATHOLOGIST SUP   | N  |       | PERM      | 1.00 | HH    | Roswell  | *** VACANT ***08-17-2024 |           |       |             |               |
| 00011932   | 25        | H       | PHYSICAL THERAPY AIDE         | N  |       | PERM      | 1.00 | HB    | Roswell  | Soliz,Theresa M          |           | HB    | 0.95        | 21.529        |
| BUREAU: 6450000000 Substance Abuse Therapy Serv. |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6450510000 Medical Rehab                |           |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00014008   | 01        | D       | BEHAVIORAL HEALTH THERAP SUP  | Y  |       | PERM      | 1.00 | HH    | Roswell  | Hancock,Alexandra N.     |           | HH    | 1.03        | 41.648        |
| 00057063   | 20        | H       | SOC WKR, III                  | N  |       | PERM      | 1.00 | 65    | Roswell  | *** VACANT ***11-23-2024 |           |       |             |               |
| 00012553   | 25        | H       | SUB ABUSE&BEH CNSL II         | N  |       | PERM      | 1.00 | 55    | Roswell  | Alcaraz,Elizabeth        |           | 55    | 1.08        | 25.750        |
| 00012555   | 35        | H       | SUB ABUSE&BEH CNSL II         | N  |       | PERM      | 1.00 | 55    | Roswell  | Morones,Monica           |           | 55    | 1.00        | 23.834        |
| 00031125   | 01        | F       | BEHAVIORAL HEALTH THERAP SUP  | Y  |       | PERM      | 1.00 | HH    | Roswell  | Williams,Teresa D        |           | HH    | 0.96        | 38.981        |
| 00069644   | 10        | G       | MEN HLTH&SUB ABUSE III        | N  |       | PERM      | 1.00 | 65    | Roswell  | Beck,Alexandra M         |           | 65    | 1.00        | 29.992        |
| 00012552   | 15        | G       | SUB ABUSE&BEH CNSL II         | N  |       | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***12-03-2024 |           |       |             |               |
| 00080197   | 10        | G       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Roswell  | Taylor,Pamela            |           | HB    | 1.02        | 23.149        |
| 00011919   | 30        | G       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Roswell  | Gonzales,Ethel           |           | HB    | 1.00        | 22.548        |
| 00012545   | 36        | G       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Roswell  | Valadez,Erika A          |           | HB    | 1.05        | 23.688        |
| 00012547   | 39        | G       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Roswell  | Salaz,Jocabed            |           | HB    | 1.00        | 22.610        |
| 00011893   | 51        | G       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Roswell  | Torrez,Ida               |           | HB    | 0.94        | 21.296        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                     | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6450000000 Substance Abuse Therapy Serv. |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 6450510000 Medical Rehab                |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |
| 00011894   | 63     | G       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Anyam,Gladys Ameck         |           | HB    | 0.89        | 20.075        |
| 00022510   | 09     | H       | MEN HLTH&SUB ABUSE III       | N  |       | PERM      | 1.00 | 65    | Roswell  | *** VACANT ***09-01-2023   |           |       |             |               |
| 00011907   | 45     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | *** VACANT ***09-21-2024   |           |       |             |               |
| 00011897   | 03     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Montano,Anna M             |           | HB    | 0.96        | 21.693        |
| 00011915   | 54     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | Hill,Valeria A             |           | HI    | 1.06        | 48.072        |
| 00011908   | 95     | I       | REGISTERED NURSE II          | N  |       | PERM      | 1.00 | HG    | Roswell  | Block,Mary                 |           | HG    | 1.12        | 41.000        |
| 00011914   | 99     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Duran,Michelle A           |           | HB    | 0.97        | 21.937        |
| 00012544   | 93     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | Valadez,Christopher Andrew |           | HI    | 1.07        | 48.559        |
| 00011943   | 98     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Gress,Caroline             |           | HB    | 1.01        | 22.776        |
| 00011920   | 33     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Morgan,Michelle L          |           | HB    | 1.02        | 22.972        |
| BUREAU: 6460000000                               |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 6460600000 Nursing                      |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |
| 00011901   | 01     | D       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | Lawson,Valerie             |           | HI    | 1.12        | 50.399        |
| 00011885   | 10     | G       | OFFICE CLRK, GEN II          | N  |       | PERM      | 1.00 | 30    | Roswell  | Soto,Sylvia                |           | 30    | 1.04        | 20.029        |
| 00011886   | 01     | G       | REGISTERED NURSE MANAGER III | N  |       | PERM      | 1.00 | HL    | Roswell  | Beck,Nellie                |           | HL    | 1.15        | 72.190        |
| 00030573   | 30     | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Roswell  | *** VACANT ***05-18-2024   |           |       |             |               |
| 00011889   | 01     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | Sosa,Darlene               |           | HI    | 1.15        | 51.959        |
| 00011917   | 06     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Ramirez,Gemma              |           | HB    | 0.89        | 20.075        |
| 00011918   | 24     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | *** VACANT ***12-07-2024   |           |       |             |               |
| 00011906   | 15     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | Alfred,Judith Ann          |           | HI    | 1.12        | 50.610        |
| 00011898   | 18     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Montez,Martin              |           | HB    | 0.92        | 20.695        |
| 00011903   | 21     | I       | REGISTERED NURSE I           | N  |       | PERM      | 1.00 | HF    | Roswell  | Duran,Brittany             |           | HF    | 1.10        | 36.201        |
| 00011912   | 27     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Salaz,Michal M             |           | HB    | 0.89        | 20.075        |
| 00011896   | 72     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Porras,Rebecca             |           | HB    | 0.94        | 21.296        |
| 00012543   | 97     | I       | REGISTERED NURSE II          | N  |       | PERM      | 1.00 | HG    | Roswell  | *** VACANT ***09-23-2021   |           |       |             |               |
| 00040666   | 20     | H       | REGISTERED NURSE I           | N  |       | PERM      | 1.00 | HF    | Roswell  | *** VACANT ***02-18-2019   |           |       |             |               |
| 00012540   | 66     | H       | REGISTERED NURSE SUPERVISOR  | Y  |       | PERM      | 1.00 | HI    | Roswell  | *** VACANT ***10-19-2024   |           |       |             |               |
| 10104435   | 14     | H       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Roswell  | *** VACANT ***11-25-2023   |           |       |             |               |
| 00011895   | 69     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | *** VACANT ***11-09-2024   |           |       |             |               |
| 00011910   | 75     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Weaver,Amber               |           | HB    | 0.96        | 21.650        |
| 00011911   | 78     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Aguilar,Margarita          |           | HB    | 0.91        | 20.496        |
| 00011913   | 81     | I       | DIRECT CARE II               | N  |       | PERM      | 1.00 | HB    | Roswell  | Arguello,Angela            |           | HB    | 0.94        | 21.296        |
| 00013784   | 21     | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Roswell  | Bower,Ronni L              |           | HH    | 1.11        | 45.000        |
| BUREAU: 6470000000                               |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 6470700000 Clinical Support             |        |         |                              |    |       |           |      |       |          |                            |           |       |             |               |

DIVISION: 6400000000 NM Rehabilitation Cente

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                       | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 640000000 NM Rehabilitation Cente</b> |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 647000000                                  |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6470700000 Clinical Support               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011926   | 02     | G       | MEDICAL REC &HEALTH INFO SUPV | Y  |       | PERM      | 1.00 | 55    | Roswell  | Chenoweth,Mary           |           | 55    | 0.99        | 23.661        |
| 00011887   | 10     | H       | SEC,EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Roswell  | Deason,Lindsey R         |           | 45    | 1.00        | 22.040        |
| 00011953   | 05     | I       | MED REC& HLTH INF II          | N  |       | PERM      | 1.00 | 45    | Roswell  | Sanchez,Angelica         |           | 45    | 0.89        | 19.651        |
| UNIT: 6470700701 Clinical-Social Services          |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011948   | 01     | H       | MED & PUB HLTH SW III         | N  |       | PERM      | 1.00 | 65    | Roswell  | Granados,Fatima Aragon   |           | 65    | 1.09        | 32.680        |
| UNIT: 6470700715 Clinical-Pharmacy                 |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011921   | 05     | H       | PHARMACIST III                | N  |       | PERM      | 1.00 | HM    | Roswell  | Yeh,Joanna K             |           | HM    | 0.93        | 62.834        |
| UNIT: 6470700719 Clinical-Medical Clinicians       |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011883   | 01     | D       | PHYSICIAN III                 | Y  |       | PERM      | 1.00 | XG    | Roswell  | *** VACANT ***07-12-2024 |           |       |             |               |
| 00036730   | 05     | E       | ADVANCED PRACTICE NURSE II    | N  |       | STRM      | 1.00 | HL    | Roswell  | *** VACANT ***06-21-2022 |           |       |             |               |
| 00036329   | 10     | E       | PHYSICIAN II                  | N  |       | PERM      | 1.00 | XF    | Roswell  | *** VACANT ***08-01-2020 |           |       |             |               |
| 00011884   | 10     | G       | SEC,EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Roswell  | *** VACANT ***06-22-2024 |           |       |             |               |
| BUREAU: 648000000                                  |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6480800000 Support Services               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 6480800801 Support-Plant Tech./Maint.        |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011969   | 05     | H       | SECURITY GUARD I              | N  |       | PERM      | 1.00 | 35    | Roswell  | Brickeen,Paul            |           | 35    | 0.99        | 20.027        |
| 00011972   | 15     | I       | SECURITY GUARD I              | N  |       | PERM      | 1.00 | 35    | Roswell  | Garza,Gwendolyn A        |           | 35    | 0.90        | 18.300        |
| 00011973   | 20     | I       | STEAM PLT/BOIL OP I           | N  |       | PERM      | 1.00 | 45    | Roswell  | Sanchez,Roman            |           | 45    | 1.06        | 23.365        |
| 00011974   | 25     | I       | STEAM PLT/BOIL OP I           | N  |       | PERM      | 1.00 | 45    | Roswell  | McCaskey,Kary J          |           | 45    | 1.06        | 23.401        |
| 00012557   | 30     | I       | SECURITY GUARD I              | N  |       | PERM      | 1.00 | 35    | Roswell  | Smith,Ronald             |           | 35    | 0.99        | 20.027        |
| UNIT: 6480800803 Support-Housekeeping              |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011962   | 05     | H       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 1.00 | 25    | Roswell  | Gomez,Ricky R            |           | 25    | 0.93        | 17.459        |
| 00011964   | 10     | H       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 1.00 | 25    | Roswell  | Barela,Maria Isela       |           | 25    | 0.87        | 16.377        |
| 00012556   | 20     | H       | JANITR&CLNR,NOMAID I          | N  |       | PERM      | 1.00 | 25    | Roswell  | *** VACANT ***11-26-2024 |           |       |             |               |
| 00012503   | 30     | H       | MAINT & REPAIR WKR II         | N  |       | PERM      | 1.00 | 45    | Roswell  | Rodriguez,Simon          |           | 45    | 1.09        | 24.003        |
| UNIT: 6480800807 Support-Food Service(Dietary)     |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00011954   | 01     | H       | CHEF & HEAD COOK SUPV         | Y  |       | PERM      | 1.00 | 50    | Roswell  | Hester,Brunna            |           | 50    | 1.10        | 25.249        |
| 00011956   | 05     | I       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Roswell  | Ramirez,Eulalia          |           | 35    | 0.90        | 18.237        |
| 00011941   | 10     | I       | COOK, INST & CAF III          | N  |       | PERM      | 1.00 | 40    | Roswell  | Garza,Rosalia            |           | 40    | 1.00        | 21.148        |
| 00011955   | 10     | I       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Roswell  | Smith,Danielle Lynn      |           | 35    | 0.93        | 18.840        |
| 00011957   | 15     | I       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Roswell  | Ramirez,Marylou          |           | 35    | 1.12        | 22.660        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                   | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name              | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------|----|-------|-----------|------|-------|----------|-------------------|-----------|-------|-------------|---------------|
| BUREAU: 6480000000                             |        |         |                     |    |       |           |      |       |          |                   |           |       |             |               |
| SECTION: 6480800000 Support Services           |        |         |                     |    |       |           |      |       |          |                   |           |       |             |               |
| UNIT: 6480800807 Support-Food Service(Dietary) |        |         |                     |    |       |           |      |       |          |                   |           |       |             |               |
| 00012549                                       | 20     | I       | COOK, INST & CAF II | N  |       | PERM      | 1.00 | 35    | Roswell  | Quintero,Angelina |           | 35    | 0.97        | 19.677        |
| 00012550                                       | 25     | I       | COOK, INST & CAF II | N  |       | PERM      | 1.00 | 35    | Roswell  | Ross,Quentin Shay |           | 35    | 0.93        | 18.838        |
| 00011958                                       | 30     | I       | COOK, INST & CAF II | N  |       | PERM      | 1.00 | 35    | Roswell  | Atienzo,Maria D   |           | 35    | 0.93        | 18.897        |

DIVISION: 6400000000 NM Rehabilitation Cente

|  |    |   |                    |   |  |      |      |    |         |                   |  |    |      |        |
|--|----|---|--------------------|---|--|------|------|----|---------|-------------------|--|----|------|--------|
| UNIT: 6480800809 Support-Transp/GenSvc/PBX |    |   |                    |   |  |      |      |    |         |                   |  |    |      |        |
| 00011876                                   | 01 | G | LINE II            | N |  | PERM | 1.00 | 70 | Roswell | Aguirre,Anthony R |  | 70 | 0.95 | 32.500 |
| 00011878                                   | 01 | H | SWITCHBRD OPER III | N |  | PERM | 1.00 | 30 | Roswell | Clements,Victoria |  | 30 | 0.95 | 18.379 |

| DIV TOTAL POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |       | ALL POSNS |  |
|---------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-------|-----------|--|
|                     | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL | TOTAL     |  |
|                     | 0.00               | 0.00 | 0.00 | 91.00 | 1.00 | 0.00   | 92.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 92.00 |           |  |
| EMPLOYEE            | 0.00               | 0.00 | 0.00 | 70.00 | 0.00 | 0.00   | 70.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 70.00 |           |  |

DIVISION: 6500000000 Sequoyah Adolescent Trtmt Ctr

|                                    |        |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
|------------------------------------|--------|---|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 6501000000                 |        |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
| SECTION: 6501001000 Administration |        |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00026864                           | 01     | C | HOSPITAL ADMINISTRATOR II     | N |  | PERM | 1.00 | HM | Albuquerque | Trujillo,Merlinda        |  | HM | 0.92 | 61.800 |
| 00026882                           |        | D | SECURITY GUARD SUPERVISOR     | Y |  | PERM | 1.00 | 50 | Albuquerque | Munoz,Fabian             |  | 50 | 1.00 | 22.940 |
| 00030666                           |        | E | SECURITY GUARD II             | Y |  | PERM | 1.00 | 40 | Albuquerque | Stuffelbeam,Mitchell     |  | 40 | 0.97 | 20.530 |
| 00031127                           |        | E | SECURITY GUARD II             | Y |  | PERM | 1.00 | 40 | Albuquerque | Dierikx-McKenzie,Shawn   |  | 40 | 0.95 | 20.000 |
| 00036130                           |        | E | SECURITY GUARD II             | Y |  | PERM | 1.00 | 40 | Albuquerque | Miller,Charles S.        |  | 40 | 1.15 | 24.220 |
| 00036343                           |        | E | SECURITY GUARD II             | N |  | PERM | 1.00 | 40 | Albuquerque | Garcia,Anthony James     |  | 40 | 0.95 | 20.000 |
| 00011952                           | 01     | F | STAFF                         | N |  | PERM | 1.00 | 75 | Albuquerque | Irra,Allyson             |  | 75 | 0.85 | 32.691 |
| 00024554                           | 01     | F | STAFF                         | N |  | PERM | 1.00 | 75 | Albuquerque | Tafoya,Thelia B.         |  | 75 | 1.05 | 40.377 |
| 00030561                           | 01     | F | MANAGEMENT ANALYST SUPERVISOR | Y |  | PERM | 1.00 | 70 | Albuquerque | Montoya,Diane Marie      |  | 70 | 0.92 | 31.616 |
| 00036516                           | 05     | G | MED REC& HLTH INF II          | N |  | PERM | 1.00 | 45 | Albuquerque | Trujillo,Justin          |  | 45 | 1.08 | 23.805 |
| 00030643                           | 10     | G | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Albuquerque | *** VACANT ***11-23-2024 |  |    |      |        |
| 00026865                           | 05     | F | EXEC SEC& ADM ASST II         | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***09-28-2024 |  |    |      |        |
| 00056645                           | 01     | G | STAFF                         | N |  | PERM | 1.00 | 75 | Albuquerque | Hernandez,Ruth M         |  | 75 | 1.07 | 41.120 |
| 00026869                           | 05     | E | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Albuquerque | Ashraf,Aneta             |  | 50 | 1.00 | 22.939 |
| 00030572                           | 10     | E | BUS OPS SPEC III              | N |  | PERM | 1.00 | 60 | Albuquerque | Munoz,Angela             |  | 60 | 0.91 | 23.555 |
| 00026868                           | 15     | E | PURCHASING AGENT II           | N |  | PERM | 1.00 | 55 | Albuquerque | Dao,Jennifer             |  | 55 | 1.10 | 26.258 |
| 00013660                           | 20     | E | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Albuquerque | *** VACANT ***12-10-2024 |  |    |      |        |
| 00030308                           | HRMGRI | G | HUMAN RESOURCE MANAGER I      | Y |  | PERM | 1.00 | BJ | Albuquerque | Fournier,Yvette R.       |  | BJ | 0.95 | 35.141 |
| 00026867                           | 01     | H | TRAIN & DEV SPEC II           | N |  | PERM | 1.00 | 60 | Albuquerque | Munoz,Michael            |  | 60 | 1.05 | 27.011 |
| 00026870                           | 10     | H | SEC,EX LGL/MED/EXE II         | N |  | PERM | 1.00 | 40 | Albuquerque | Romero,Lolo              |  | 40 | 0.95 | 20.081 |
| 00036534                           | 25     | H | SEC,EX LGL/MED/EXE III        | N |  | PERM | 1.00 | 45 | Albuquerque | Gonzalez,Veronica        |  | 45 | 1.05 | 23.142 |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 650000000 Sequoyah Adolescent Trtmt Ctr |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6501000000                                 |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| SECTION: 6501001000 Administration                 |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00030578   | 15     | G       | MEDICAL SECTY II               | N  |   | PERM      | 1.00 | 45    | Albuquerque | Cordova, Joyce           |           | 45    | 1.15        | 25.238        |
| 00026873   | 01     | H       | OCC HLTH & SFTY SP III         | N  |   | PERM      | 1.00 | 60    | Albuquerque | Serna, Zachary           |           | 60    | 1.07        | 27.500        |
| BUREAU: 6530000000                                 |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| SECTION: 6530310000 Educational Services(Teachers) |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00042450   | 1      | F       | Teacher                        | Y  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Lucero, Cynthia          |           | 99    | 1.69        | 50.010        |
| 00030236   | 10     | E       | Teacher                        | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Lobb, Lorissa            |           | 99    | 1.16        | 34.340        |
| 00030237   | 20     | G       | Teacher                        | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***04-23-2024 |           |       |             |               |
| 00030238   | 30     | G       | Teacher                        | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | OldBear, Robert Watts    |           | 99    | 1.26        | 37.180        |
| 00035758   | 40     | G       | Teacher                        | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | Beard, Michael           |           | 99    | 1.06        | 31.300        |
| 00035757   | 45     | G       | Teacher                        | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | King, Jessica D          |           | 99    | 1.16        | 34.330        |
| 00036426   | 15     | G       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | Valdez, Joseph           |           | HB    | 0.88        | 20.000        |
| 00030540   | 25     | G       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 00026877   | 35     | G       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***10-05-2024 |           |       |             |               |
| 00030541   | 50     | G       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | Padilla, Sabreena        |           | HB    | 0.88        | 20.000        |
| SECTION: 6530320000 Direct Care                    |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00042581   | 05     | E       | RECREATIONAL THERAPIST I       | N  |   | PERM      | 1.00 | HC    | Albuquerque | Ogburn, Dante            |           | HC    | 0.81        | 20.000        |
| 00026874   | 01     | F       | REGISTERED NURSE MANAGER II    | N  |   | PERM      | 1.00 | HK    | Albuquerque | Archuleta, Molly A       |           | HK    | 1.03        | 58.906        |
| 10105942   | 12     | G       | ADVANCED PRACTICE NURSE II     | N  |   | STRM      | 1.00 | HL    | Albuquerque | *** VACANT ***12-04-2024 |           |       |             |               |
| 00011797   | 21     | G       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Morales, Samuel          |           | HH    | 0.95        | 38.500        |
| 00026875   | 05     | H       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Arcand, Lori             |           | HH    | 1.18        | 47.895        |
| 00036122   | 10     | H       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Snow, Katherine E.       |           | HH    | 1.19        | 48.042        |
| 00030576   | 15     | H       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Chenoweth, Dora Michelle |           | HH    | 1.20        | 48.401        |
| 00030576   | 15     | H       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Jackson, Rick            |           | HH    | 1.15        | 46.500        |
| 00030574   | 40     | H       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Richards, John Allen     |           | HH    | 1.03        | 41.663        |
| 00027204   | 45     | H       | REGISTERED NURSE III           | N  |   | PERM      | 1.00 | HH    | Albuquerque | Davis, Morgan            |           | HH    | 0.96        | 39.000        |
| 00030537   | 01     | F       | PSYCHIATRIST II                | Y  |   | PERM      | 1.00 | XF    | Albuquerque | *** VACANT ***07-01-2022 |           |       |             |               |
| 00030579   | 01     | G       | A/O II                         | N  |   | PERM      | 1.00 | 85    | Albuquerque | Hearn, Christine M       |           | 85    | 1.17        | 55.010        |
| 00026871   | 01     | G       | RECREATIONAL THERAPIST II      | N  |   | PERM      | 1.00 | HD    | Albuquerque | Gunther, Robert          |           | HD    | 0.96        | 26.120        |
| 00012712   | 09     | G       | RECREATIONAL THERAPIST I       | N  |   | PERM      | 1.00 | HC    | Albuquerque | Blair, Savannah          |           | HC    | 0.87        | 21.500        |
| 00030644   | 01     | G       | BEHAVIORAL HEALTH THERAP SUP   | N  |   | PERM      | 1.00 | HH    | Albuquerque | Ramirez, Desiree R.      |           | HH    | 1.12        | 45.464        |
| 00036129   | 05     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***01-17-2025 |           |       |             |               |
| 00030655   | 01     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Albuquerque | Goodwin, Victor          |           | HG    | 1.12        | 40.916        |
| 00030656   | 05     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00036128   | 01     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***11-30-2024 |           |       |             |               |
| 00036353   | 10     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Albuquerque | Anaya, Jennifer Y        |           | 65    | 1.08        | 32.393        |
| 00013109   | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Albuquerque | Jahnke, Jacob            |           | 65    | 0.90        | 27.000        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                    | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|                                 |        |         |                                |    | DIVISION: 650000000 Sequoyah Adolescent Trtmt Ctr |           |      |       |             |                                |           |       |             |               |
| BUREAU: 653000000               |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| SECTION: 6530320000 Direct Care |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| 00036354                        | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Albuquerque | Luna,Monica R                  |           | 65    | 1.14        | 34.250        |
| 00030580                        | 20     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-14-2024       |           |       |             |               |
| 00064243                        | BHT I  | G       | BEHAVIORAL HEALTH THERAPIST I  | N  |   | PERM      | 1.00 | HF    | Albuquerque | *** VACANT ***07-10-2021       |           |       |             |               |
| 00022506                        | 04     | G       | PSYCHIATRIST I                 | N  |   | PERM      | 1.00 | XE    | Albuquerque | *** VACANT ***07-01-2019       |           |       |             |               |
| 00013067                        | 02     | F       | PRESCRIBING PSYCHOLOGIST       | N  |   | PERM      | 1.00 | XB    | Albuquerque | Entezari,Abraham               |           | XB    | 0.83        | 75.826        |
| 10104436                        | 1      | F       | STAFF                          | N  |   | PERM      | 1.00 | 75    | Albuquerque | Sandoval,Paul E.               |           | 75    | 1.00        | 38.460        |
| 00031126                        | 01     | G       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Oyeku,Oluwaseyi                |           | HD    | 0.98        | 26.500        |
| 00026885                        | 05     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***01-18-2025       |           |       |             |               |
| 00030664                        | 10     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***03-07-2020       |           |       |             |               |
| 00036274                        | 15     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***05-15-2021       |           |       |             |               |
| 00038434                        | 70     | H       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Lesperance,Crystal             |           | HD    | 1.15        | 31.188        |
| 00030671                        | 70     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***03-26-2023       |           |       |             |               |
| 00036283                        | 70     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***11-16-2019       |           |       |             |               |
| 00026883                        | 75     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***11-26-2024       |           |       |             |               |
| 00030661                        | 75     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***07-31-2020       |           |       |             |               |
| 00036277                        | 75     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***07-30-2023       |           |       |             |               |
| 00030650                        | 80     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | Rael,Kassandra                 |           | HB    | 0.80        | 18.051        |
| 00030659                        | 80     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***02-29-2020       |           |       |             |               |
| 00040761                        | 70     | H       | DIRECT CARE II                 | N  |   | TMPN      | 1.00 | HB    | Albuquerque | Santistevan,Alicia Larae Guada |           | HB    | 0.83        | 18.700        |
| 00040763                        | 74     | H       | DIRECT CARE II                 | N  |   | TMPN      | 1.00 | HB    | Albuquerque | Lester Young,Trinity Renee     |           | HB    | 0.86        | 19.500        |
| 00031128                        | 01     | G       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Lewis,Monique                  |           | HD    | 0.98        | 26.537        |
| 00030663                        | 10     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***12-28-2019       |           |       |             |               |
| 00027205                        | 15     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***05-11-2024       |           |       |             |               |
| 00030652                        | 20     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | Valencia,Sandra                |           | HB    | 0.93        | 21.000        |
| 00026878                        | 05     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***06-18-2024       |           |       |             |               |
| 00040762                        | 72     | G       | DIRECT CARE II                 | N  |   | TMPN      | 1.00 | HB    | Albuquerque | Rubelle,Aaliya                 |           | HB    | 1.00        | 22.610        |
| 00056673                        | 78     | G       | DIRECT CARE II                 | N  |   | TMPN      | 1.00 | HB    | Albuquerque | Barker,Jennifer J              |           | HB    | 1.08        | 24.500        |
| 00026890                        | 05     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***01-04-2024       |           |       |             |               |
| 00036285                        | 10     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***08-18-2020       |           |       |             |               |
| 00030658                        | 15     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | Gurule,Valerie                 |           | HB    | 0.88        | 20.000        |
| 00036278                        | 15     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***01-11-2021       |           |       |             |               |
| 00030670                        | 20     | H       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***05-21-2021       |           |       |             |               |
| 00036133                        | 25     | H       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Esquibel,Cory                  |           | HD    | 0.98        | 26.537        |
| 00026886                        | 20     | H       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Padilla,Michelle               |           | HD    | 1.05        | 28.476        |
| 00030665                        | 25     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***10-17-2018       |           |       |             |               |
| 00026889                        | 35     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***10-30-2024       |           |       |             |               |
| 00030657                        | 40     | H       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Hunter,Josiah                  |           | HD    | 0.95        | 25.760        |
| 00026881                        | 55     | I       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***01-14-2025       |           |       |             |               |
| 00026884                        | 45     | H       | DIRECT CARE IV                 | Y  |   | PERM      | 1.00 | HD    | Albuquerque | Valdez,Gabrielle               |           | HD    | 1.00        | 27.000        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.  | PS No. | Org Lvl | Job Title       | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6500000000 Sequoyah Adolescent Trtmt Ctr</b> |        |         |                 |    |       |           |      |       |             |                               |           |       |             |               |
| BUREAU: 6530000000  |        |         |                 |    |       |           |      |       |             |                               |           |       |             |               |
| SECTION: 6530320000 Direct Care                           |        |         |                 |    |       |           |      |       |             |                               |           |       |             |               |
| 00030654  | 50     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***12-05-2019      |           |       |             |               |
| 00030669  | 55     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***05-01-2021      |           |       |             |               |
| 00036131  | 45     | H       | DIRECT CARE IV  | Y  |       | PERM      | 1.00 | HD    | Albuquerque | Sathoud Bassantissy, Yann     |           | HD    | 1.01        | 27.295        |
| 00036132  | 60     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***02-01-2020      |           |       |             |               |
| 00036276  | 65     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***07-13-2021      |           |       |             |               |
| 00030646  | 55     | H       | DIRECT CARE IV  | Y  |       | PERM      | 1.00 | HD    | Albuquerque | Padilla Junior, Andy          |           | HD    | 0.98        | 26.500        |
| 00030673  | 60     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***08-16-2019      |           |       |             |               |
| 00030647  | 70     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***03-15-2024      |           |       |             |               |
| 00026891  | 30     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***12-23-2023      |           |       |             |               |
| 00036284  | 35     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***11-17-2018      |           |       |             |               |
| 00030648  | 40     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***04-13-2024      |           |       |             |               |
| 00036134  | 75     | H       | DIRECT CARE IV  | Y  |       | PERM      | 1.00 | HD    | Albuquerque | Abdelrahman, Asil             |           | HD    | 0.98        | 26.537        |
| 00036281  | 80     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | Baruch, Isaac                 |           | HB    | 0.97        | 21.832        |
| 00026894  | 85     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***11-18-2023      |           |       |             |               |
| 00056672  | 76     | H       | DIRECT CARE II  | N  |       | TMPN      | 1.00 | HB    | Albuquerque | Chavez Junior, Benton William |           | HB    | 1.14        | 25.806        |
| 00056672  | 76     | H       | DIRECT CARE II  | N  |       | TMPN      | 1.00 | HB    | Albuquerque | Begay-Yazzie, Isabel-Mae      |           | HB    | 1.08        | 24.500        |
| 00013554  | 09     | I       | DIRECT CARE III | N  |       | PERM      | 1.00 | HC    | Albuquerque | Esquibel, Helen L             |           | HC    | 1.18        | 29.095        |
| 00036279  | 30     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***04-13-2021      |           |       |             |               |
| 00026888  | 35     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***08-27-2024      |           |       |             |               |
| 00030651  | 35     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***11-16-2022      |           |       |             |               |
| 00026895  | 40     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***01-18-2025      |           |       |             |               |
| 00030668  | 50     | I       | DIRECT CARE II  | N  |       | PERM      | 1.00 | HB    | Albuquerque | *** VACANT ***02-22-2020      |           |       |             |               |

BUREAU: 6580000000

| SECTION: 6580800000 Support Services |    |   |                        |   |  |      |      |    |             |                          |  |    |      |        |
|--------------------------------------|----|---|------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| 00026872                             | 01 | G | STAFF                  | N |  | PERM | 1.00 | 75 | Albuquerque | Tolleson, Adam P         |  | 75 | 0.91 | 35.004 |
| 00030538                             | 05 | H | MAINT & REPAIR WKR II  | N |  | PERM | 1.00 | 45 | Albuquerque | Nysus, Mikhail           |  | 45 | 0.96 | 21.103 |
| 00030539                             | 10 | H | MAINT & REPAIR WKR II  | N |  | PERM | 1.00 | 45 | Albuquerque | Gonzales, Randy A        |  | 45 | 1.09 | 24.003 |
| 00042582                             | 15 | H | MAINT & REPAIR WKR II  | N |  | PERM | 1.00 | 45 | Albuquerque | *** VACANT ***01-01-2025 |  |    |      |        |
| 00027257                             | 20 | I | JANITR&CLNR, NOMAID I  | N |  | PERM | 1.00 | 25 | Albuquerque | Marrufo, Emiliano        |  | 25 | 1.14 | 21.515 |
| 00030653                             | 6  | I | MAINT & REPAIR WKR I   | N |  | PERM | 1.00 | 40 | Albuquerque | Baca, Timothy            |  | 40 | 0.94 | 19.815 |
| 00026892                             | 65 | I | JANITR&CLNR, NOMAID I  | N |  | PERM | 1.00 | 25 | Albuquerque | Diaz, Francisco          |  | 25 | 0.93 | 17.459 |
| 00036690                             | 15 | H | JANITR&CLNR, NOMAID II | N |  | PERM | 1.00 | 25 | Albuquerque | Valdez, John P.          |  | 25 | 0.93 | 17.459 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |        |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |        |  | TEMP | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|------|--------|------|------|------|---------------------------|-------|--------|--|------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL  |  |      |           |
|           |           | 6.00               | 0.00 | 0.00 | 109.00 | 1.00 | 0.00 | 116.00 | 0.00 | 5.00 | 0.00 | 0.00                      | 5.00  | 121.00 |  |      |           |
|           | EMPLOYEE  | 5.00               | 0.00 | 0.00 | 63.00  | 0.00 | 0.00 | 68.00  | 0.00 | 6.00 | 0.00 | 0.00                      | 6.00  | 74.00  |  |      |           |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                               | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                   | Stop Date                   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|------------------------|-----------------------------|-------|-------------|---------------|
| DIVISION: 660000000 NM State Veterans Home |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| BUREAU: 6601000000                         |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| SECTION: 6601001000 Administration         |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| 10104339                                   | 03         | E       | EXEC. SEC. & ADMIN ASST. SUPV. | N  |       | PERM      | 1.00 | 60    | Truth or Con | Walden, Adrianna Marie |                             | 60    | 1.08        | 27.841        |
| 00011819                                   | 05         | F       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Truth or Con | Sequoyia               | VACANT ***09-21-2024        |       |             |               |
| 00028760                                   | 05         | F       | OFFICE CLRK, GEN II            | N  |       | PERM      | 1.00 | 30    | Truth or Con | Sequoyia               | VACANT ***08-05-2023        |       |             |               |
| 00031134                                   | 05         | F       | RECEPTNST/INFO CLK III         | N  |       | PERM      | 1.00 | 35    | Truth or Con | Sequoyia               | VACANT ***09-28-2024        |       |             |               |
| 00013390                                   | 10         | F       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Truth or Con | Sequoyia               | Sequoyia, Virginia Ann      | HA    | 0.93        | 19.310        |
| 00028758                                   | 10         | F       | RECEPTNST/INFO CLK II          | N  |       | PERM      | 1.00 | 30    | Truth or Con | Sequoyia               | Sequoyia, Elizabeth         | 30    | 0.92        | 17.894        |
| 00013426                                   | 15         | F       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Truth or Con | Sequoyia               | Sequoyia, Cassandra Monique | HA    | 0.87        | 18.000        |
| UNIT: 6601001010 Administrator's Office    |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| 00015471                                   | 01         | C       | HOSPITAL ADMINISTRATOR III     | N  |       | PERM      | 1.00 | HN    | Truth or Con | Sequoyia               | Sequoyia, Kenneth A         | HN    | 1.10        | 79.428        |
| 00031384                                   | 05         | D       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Truth or Con | Sequoyia               | Sequoyia, Cedy Lillian      | 65    | 0.93        | 27.801        |
| 00015473                                   | 05         | E       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Truth or Con | Sequoyia               | Sequoyia, Anne              | 55    | 1.05        | 24.991        |
| 00015574                                   | ADMIN SERV | E       | ADMIN SERV COORD III           | N  |       | PERM      | 1.00 | 55    | Truth or Con | Sequoyia               | VACANT ***09-28-2024        |       |             |               |
| 00015615                                   | PR COORD-O | E       | PR COORD II                    | Y  |       | PERM      | 1.00 | 60    | Truth or Con | Sequoyia               | Sequoyia, Andrea Dee        | 60    | 0.79        | 20.415        |
| UNIT: 6601001011 Deputy Admin. Office      |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| 00015489                                   | 01         | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Truth or Con | Sequoyia               | Sequoyia, Otes Cynthia      | 90    | 1.15        | 58.812        |
| SECTION: 6601002000 Financial Management   |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| UNIT: 6601002030 Finance                   |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| 00015475                                   | 01         | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Truth or Con | Sequoyia               | Sequoyia, Brent Lynn        | 85    | 1.15        | 53.949        |
| 00015614                                   | 01         | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Truth or Con | Sequoyia               | Sequoyia, Nicholas Patrick  | 80    | 1.10        | 46.959        |
| 00015479                                   | 15         | E       | ACCOUNTANT & AUDITOR SUPV      | Y  |       | PERM      | 1.00 | 70    | Truth or Con | Sequoyia               | Sequoyia, Valerie N         | 70    | 0.98        | 33.562        |
| 10104340                                   | 02         | F       | BUDGET ANLYST II               | N  |       | PERM      | 1.00 | 60    | Truth or Con | Sequoyia               | VACANT ***01-04-2025        |       |             |               |
| 00015535                                   | 07         | F       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Truth or Con | Sequoyia               | VACANT ***05-11-2024        |       |             |               |
| 00028128                                   | 10         | F       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Truth or Con | Sequoyia               | Sequoyia, Francisco Javier  | 50    | 0.96        | 21.948        |
| 00034298                                   | 05         | E       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Truth or Con | Sequoyia               | Sequoyia, Sibyl June        | 50    | 0.95        | 21.900        |
| 00034299                                   | 15         | F       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Truth or Con | Sequoyia               | Sequoyia, Debbie L          | 50    | 0.96        | 21.949        |
| 00015616                                   | 20         | F       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Truth or Con | Sequoyia               | Sequoyia, Anthony Albert    | 50    | 1.08        | 24.796        |
| UNIT: 6601002031 Purchasing                |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| 00015621                                   | 01         | E       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Truth or Con | Sequoyia               | Sequoyia, Heather L         | 70    | 0.90        | 30.900        |
| 10104342                                   | 04         | F       | PURCHASING AGENT I             | N  |       | PERM      | 1.00 | 50    | Truth or Con | Sequoyia               | Sequoyia, M                 | 50    | 1.18        | 27.067        |
| UNIT: 6601002721 Health Information Mgmt.  |            |         |                                |    |       |           |      |       |              |                        |                             |       |             |               |
| 10104343                                   | 03         | E       | MEDICAL REC & HEALTH INFO SUPV | Y  |       | PERM      | 1.00 | 55    | Truth or Con | Sequoyia               | VACANT ***01-06-2024        |       |             |               |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------------|----|-------|-----------|------|-------|--------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6601000000                           |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| SECTION: 6601002000 Financial Management     |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| UNIT: 6601002721 Health Information Mgmt.    |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015486                                     | 05         | F       | MED REC& HLTH INF II             | N  |       | PERM      | 1.00 | 45    | Truth or Con | SequencEddie J              |           | 45    | 0.95        | 20.883        |
| 00015487                                     | 15         | F       | MED REC& HLTH INF II             | N  |       | PERM      | 1.00 | 45    | Truth or Con | SequencFACANT ***10-26-2024 |           |       |             |               |
| UNIT: 6601002805 Support-Inventory Control   |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00028120                                     | 10         | E       | PHARMACY TECHNICIAN II           | N  |       | PERM      | 1.00 | HC    | Truth or Con | SequencSandra L             |           | HC    | 0.83        | 20.516        |
| 00015622                                     | 01         | F       | STOCK CLRK/ORD FIL III           | N  |       | PERM      | 1.00 | 35    | Truth or Con | SequencBeela April          |           | 35    | 1.15        | 23.274        |
| 00031135                                     | 05         | F       | STOCK CLRK/ORD FIL II            | N  |       | PERM      | 1.00 | 30    | Truth or Con | SequencMaureen A, Franklin  |           | 30    | 0.90        | 17.415        |
| SECTION: 6601006000 Human Resources          |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015610                                     | HRMGR II   | D       | HUMAN RESOURCE MANAGER II        | N  |       | PERM      | 1.00 | BK    | Truth or Con | SequencJanet H.             |           | BK    | 1.18        | 48.769        |
| 00034295                                     | HRGENI     | E       | HUMAN RESOURCE GENERALIST I      | N  |       | PERM      | 1.00 | BG    | Truth or Con | SequencBernadine Ann        |           | BG    | 1.13        | 30.894        |
| 00015619                                     | HRMGRI     | E       | HUMAN RESOURCE MANAGER I         | Y  |       | PERM      | 1.00 | BJ    | Truth or Con | SequencRhonda R             |           | BJ    | 1.18        | 43.648        |
| SECTION: 6601007000 Staff Development        |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015578                                     | 01         | F       | REGISTERED NURSE SUPERVISOR      | Y  |       | PERM      | 1.00 | HI    | Truth or Con | SequencFACANT ***12-07-2024 |           |       |             |               |
| 00013497                                     | OFFICE & A | G       | OFFICE & ADMIN SUP III           | N  |       | PERM      | 1.00 | 45    | Truth or Con | SequencFACANT ***03-21-2020 |           |       |             |               |
| UNIT: 6601007061 Payroll                     |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015611                                     | HRGENI     | F       | HUMAN RESOURCE GENERALIST I      | N  |       | PERM      | 1.00 | BG    | Truth or Con | SequencMarla J.             |           | BG    | 1.00        | 27.340        |
| SECTION: 6601008000 Standards & Compliance   |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| UNIT: 6601008080 Standards & Compliance/EOC  |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015613                                     | 01         | D       | OCCUP. HLTH & SFTY SPEC. SUPV. Y | Y  |       | PERM      | 1.00 | 65    | Truth or Con | SequencBarique David        |           | 65    | 1.10        | 32.989        |
| UNIT: 6601008081 Investigations/Workers Comp |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00046736                                     | 05         | E       | LGL SUP WKR, I                   | N  |       | PERM      | 1.00 | 45    | Truth or Con | SequencEvasMarie            |           | 45    | 0.97        | 21.475        |
| UNIT: 6601008082 Ofc. Continuous Qual Impr   |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015508                                     | 01         | D       | REGISTERED NURSE III             | N  |       | PERM      | 1.00 | HH    | Truth or Con | SequencFACANT ***11-30-2024 |           |       |             |               |
| UNIT: 6601008083 Nursing Administration      |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015526                                     | 01         | D       | REGISTERED NURSE MANAGER III     | N  |       | PERM      | 1.00 | HL    | Truth or Con | SequencFACANT ***12-14-2024 |           |       |             |               |
| 00015585                                     | 03         | E       | REGISTERED NURSE MANAGER II      | N  |       | PERM      | 1.00 | HK    | Truth or Con | SequencMelanda              |           | HK    | 0.99        | 56.542        |
| 00015490                                     | 05         | E       | OFFICE & ADMIN SUPP WRKR SUPV. Y | Y  |       | PERM      | 1.00 | 50    | Truth or Con | SequencSergio Luis          |           | 50    | 0.90        | 20.646        |
| UNIT: 6601008084 Medical Director            |            |         |                                  |    |       |           |      |       |              |                             |           |       |             |               |
| 00015477                                     | 01         | D       | PHYSICIAN II                     | N  |       | PERM      | 1.00 | XF    | Truth or Con | SequencFACANT ***08-11-2022 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                           | PS No.     | Org Lvl | Job Title                   | SP | ORGIN | POSN TYPE | FTE  | Grade | Location      | Name                         | Stop Date     | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|-------|-----------|------|-------|---------------|------------------------------|---------------|-------|-------------|---------------|
| BUREAU: 660500000                      |            |         |                             |    |       |           |      |       |               |                              |               |       |             |               |
| SECTION: 6605051000 Long Term Care-LNF |            |         |                             |    |       |           |      |       |               |                              |               |       |             |               |
| 00031132                               | 05         | F       | REGISTERED NURSE MANAGER I  | Y  |       | PERM      | 1.00 | HJ    | Truth or Cons | Sequencia Janet H            |               | HJ    | 1.05        | 52.550        |
| 00015596                               | 15         | F       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Requies, Carmen              |               | HC    | 1.22        | 30.184        |
| 00031133                               | 30         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Cons | Sequencia                    | ***01-07-2023 |       |             |               |
| 00015557                               | 42         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***04-13-2024 |       |             |               |
| 00040600                               | 89         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***03-31-2024 |       |             |               |
| 00015595                               | CRECOORSPV | G       | CARE PARTNER III            | Y  |       | PERM      | 1.00 | HD    | Truth or Con  | Sequencia Sivena L           |               | HD    | 1.11        | 30.104        |
| 00015502                               | 05         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***04-12-2024 |       |             |               |
| 00015499                               | 152        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Sequencia Myler Christopher  |               | HC    | 0.79        | 19.543        |
| 00040614                               | 34         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Con  | Sequencia Alma R.            |               | HB    | 1.16        | 26.210        |
| 00040599                               | 62         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***02-18-2023 |       |             |               |
| 00055787                               | 70         | H       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Truth or Cons | Sequencia                    | ***01-11-2020 |       |             |               |
| 00047332                               | 116        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***06-19-2023 |       |             |               |
| 00015584                               | 181        | F       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Sequencia Samantha L         |               | HC    | 0.90        | 22.249        |
| 00015571                               | 183        | F       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***06-08-2024 |       |             |               |
| 00015516                               | 185        | F       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia Alfreda Gabriela   |               | HC    | 1.15        | 28.368        |
| 00015495                               | 35         | F       | REGISTERED NURSE MANAGER I  | Y  |       | PERM      | 1.00 | HJ    | Truth or Con  | Sequencia Sasey M            |               | HJ    | 1.00        | 50.220        |
| 00015579                               | 20         | G       | LPN/LVN SUPERVISOR          | Y  |       | PERM      | 1.00 | HE    | Truth or Con  | Sequencia Katherina E        |               | HE    | 1.18        | 35.410        |
| 00034069                               | 14         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***12-23-2024 |       |             |               |
| 00015559                               | 52         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Sequencia Francisco Javier   |               | HC    | 0.96        | 23.747        |
| 00015581                               | 95         | F       | REGISTERED NURSE MANAGER I  | Y  |       | PERM      | 1.00 | HJ    | Truth or Con  | Sequencia Amber R            |               | HJ    | 1.00        | 50.220        |
| 00015494                               | 160        | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Cons | Sequencia                    | ***08-08-2023 |       |             |               |
| 00015536                               | 112        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***04-29-2023 |       |             |               |
| 00015550                               | 174        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Con  | Sequencia Hernandez, Deysi E |               | HB    | 0.87        | 19.708        |
| 00015554                               | 50         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Cons | Sequencia                    | ***01-10-2025 |       |             |               |
| 00015545                               | 157        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***04-13-2024 |       |             |               |
| 00015542                               | CRECOORSPV | G       | CARE PARTNER III            | Y  |       | PERM      | 1.00 | HD    | Truth or Con  | Sequencia Maria G.           |               | HD    | 1.18        | 32.064        |
| 00034074                               | 118        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***09-28-2024 |       |             |               |
| 00015549                               | CRECOORSPV | H       | CARE PARTNER III            | N  |       | PERM      | 1.00 | HD    | Truth or Con  | Sequencia Jason Patrick      |               | HD    | 1.10        | 29.717        |
| 00015539                               | 05         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Cons | Sequencia                    | ***02-17-2024 |       |             |               |
| 00015556                               | 104        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Sequencia Kathleen Marie     |               | HC    | 0.96        | 23.579        |
| 00034063                               | 176        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***04-01-2023 |       |             |               |
| 00015527                               | 100        | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Con  | Sequencia Janice Marie Bla   |               | HI    | 1.14        | 51.677        |
| 00015521                               | 27         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Cons | Sequencia                    | ***12-20-2023 |       |             |               |
| 00015500                               | 46         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Sequencia Viviana            |               | HC    | 0.82        | 20.133        |
| 00015528                               | 110        | G       | LPN/LVN SUPERVISOR          | Y  |       | PERM      | 1.00 | HE    | Truth or Con  | Sequencia Christopher Yen    |               | HE    | 1.07        | 32.000        |
| 00015597                               | 172        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***05-25-2024 |       |             |               |
| 00015572                               | 52         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Cons | Sequencia                    | ***06-11-2024 |       |             |               |
| 00015514                               | 72         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Con  | Sequencia Margaret Ann       |               | HC    | 0.85        | 20.858        |

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| POSITION No.                            | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location              | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-----------------------|----------------------|-----------|-------|-------------|---------------|
| BUREAU: 6605000000                      |            |         |                             |    |       |           |      |       |                       |                      |           |       |             |               |
| SECTION: 6605051000 Long Term Care-LNF  |            |         |                             |    |       |           |      |       |                       |                      |           |       |             |               |
| 00015599                                | 110        | G       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Deborah Ann          |           | HC    | 0.90        | 22.303        |
| 00015675                                | 32         | G       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | VACANT ***04-17-2024 |           |       |             |               |
| 00047336                                | 36         | G       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Francisco Jose       |           | HC    | 0.83        | 20.471        |
| 00015555                                | 40         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Consequencia | VACANT ***07-02-2023 |           |       |             |               |
| 00040756                                | 122        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | VACANT ***03-02-2024 |           |       |             |               |
| 00015575                                | 154        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Ying                 |           | HC    | 0.84        | 20.693        |
| 00015543                                | 42         | G       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | VACANT ***06-08-2024 |           |       |             |               |
| 00015592                                | 60         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Consequencia | VACANT ***08-08-2023 |           |       |             |               |
| 00047334                                | 156        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | Samuel               |           | HB    | 0.87        | 19.708        |
| 00015504                                | 88         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | Amy J.               |           | HB    | 1.03        | 23.238        |
| 00015509                                | 70         | G       | LPN/LVN SUPERVISOR          | Y  |       | PERM      | 1.00 | HE    | Truth or Consequencia | Eileen Elizabeth     |           | HE    | 1.22        | 36.525        |
| 00034072                                | 124        | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | VACANT ***08-03-2024 |           |       |             |               |
| 00047338                                | 148        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Synthia Lynn         |           | HC    | 0.87        | 21.500        |
| 00015548                                | 25         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Mayra Alejandra      |           | HC    | 0.82        | 20.130        |
| 00015513                                | CRECOORSPV | G       | CARE PARTNER III            | Y  |       | PERM      | 1.00 | HD    | Truth or Consequencia | Rosa M.              |           | HD    | 1.18        | 32.118        |
| 00015534                                | 13         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Massiel              |           | HC    | 0.86        | 21.193        |
| 00015501                                | 144        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Ashley Mae           |           | HC    | 0.92        | 22.699        |
| 00015522                                | 17         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | VACANT ***01-24-2024 |           |       |             |               |
| 00015546                                | 19         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Melo Michelle        |           | HC    | 0.88        | 21.774        |
| 00013359                                | 73         | H       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Truth or Consequencia | VACANT ***12-13-2018 |           |       |             |               |
| 00015531                                | 32         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | VACANT ***05-25-2024 |           |       |             |               |
| 00034062                                | 86         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | VACANT ***06-25-2024 |           |       |             |               |
| 00034071                                | CRECOORSPV | H       | CARE PARTNER III            | N  |       | PERM      | 1.00 | HD    | Truth or Consequencia | Hálda                |           | HD    | 1.08        | 29.330        |
| 00013555                                | 177        | I       | DIRECT CARE I               | N  |       | PERM      | 1.00 | HA    | Truth or Consequencia | VACANT ***08-17-2024 |           |       |             |               |
| 00047333                                | CRECOORSPV | H       | CARE PARTNER III            | N  |       | PERM      | 1.00 | HD    | Truth or Consequencia | Bomualdo Banares     |           | HD    | 0.87        | 23.690        |
| SECTION: 6605052000 Skilled Nursing-HNF |            |         |                             |    |       |           |      |       |                       |                      |           |       |             |               |
| 00015553                                | 05         | F       | REGISTERED NURSE MANAGER I  | Y  |       | PERM      | 1.00 | HJ    | Truth or Consequencia | Jeffrey T            |           | HJ    | 1.01        | 50.950        |
| 10104338                                | 58         | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Consequencia | VACANT ***01-07-2023 |           |       |             |               |
| 00015519                                | 44         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | James Earl           |           | HC    | 0.82        | 20.133        |
| 00015537                                | 64         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | VACANT ***12-20-2023 |           |       |             |               |
| 00015593                                | 55         | F       | REGISTERED NURSE MANAGER I  | Y  |       | PERM      | 1.00 | HJ    | Truth or Consequencia | Rhiamie Datiles      |           | HJ    | 1.08        | 54.321        |
| 00015540                                | 140        | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Truth or Consequencia | Tima Anne            |           | HI    | 1.11        | 50.000        |
| 00015518                                | 142        | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | Rosa Ana             |           | HC    | 0.82        | 20.133        |
| 00015532                                | 62         | H       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Truth or Consequencia | VACANT ***05-15-2024 |           |       |             |               |
| 00015570                                | CRECOORSPV | G       | CARE PARTNER III            | Y  |       | PERM      | 1.00 | HD    | Truth or Consequencia | Mary Elizabeth       |           | HD    | 1.14        | 30.807        |
| 00015506                                | 67         | H       | NURSING SUPPORT I           | N  |       | PERM      | 1.00 | HB    | Truth or Consequencia | Lesly Giselle        |           | HB    | 0.85        | 19.134        |
| 00034068                                | CRECOORSPV | H       | CARE PARTNER III            | N  |       | PERM      | 1.00 | HD    | Truth or Consequencia | Merisa Lorraine      |           | HD    | 0.91        | 24.587        |
| 00015511                                | CRECOORSPV | F       | CARE PARTNER III            | Y  |       | PERM      | 1.00 | HD    | Truth or Consequencia | VACANT ***01-20-2024 |           |       |             |               |

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| POSITION No.                                 | PS No.      | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location             | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-------------|---------|----------------------------|----|-------|-----------|------|-------|----------------------|---------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6605000000                           |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| SECTION: 6605052000 Skilled Nursing-HNF      |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00040597                                     | 22          | E       | NURSING SUPPORT I          | N  |       | PERM      | 1.00 | HB    | Truth or Consequence | VACANT ***08-03-2024            |           |       |             |               |
| 00015498                                     | 49          | G       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | Bequeña, Jacquelyn Roxanne      |           | HC    | 1.09        | 27.008        |
| 00034070                                     | 38          | H       | NURSING SUPPORT I          | N  |       | PERM      | 1.00 | HB    | Truth or Consequence | VACANT ***07-25-2023            |           |       |             |               |
| SECTION: 6605053000 Assisted Living          |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00015533                                     | 01          | F       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | Wencesseanette Marie            |           | HC    | 0.97        | 23.845        |
| BUREAU: 6670000000                           |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| SECTION: 6670700000 Clinical Support         |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00015547                                     | 10          | D       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | Desteney Jean                   |           | HC    | 0.82        | 20.133        |
| UNIT: 6670700701 Clinical-Social Services    |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00047347                                     | 10          | D       | MEN HLTH&SUB ABUSE III     | N  |       | PERM      | 1.00 | 65    | Truth or Consequence | Mayra Jessica                   |           | 65    | 1.01        | 30.390        |
| 00015480                                     | 15          | D       | MED & PUB HLTH SW II       | N  |       | PERM      | 1.00 | 60    | Truth or Consequence | VACANT ***12-07-2024            |           |       |             |               |
| 00015560                                     | 187         | D       | NURSING SUPPORT II         | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | VACANT ***09-03-2022            |           |       |             |               |
| 00047346                                     | 20          | D       | SOC & HMN SVC ASST III     | N  |       | PERM      | 1.00 | 40    | Truth or Consequence | Donald James                    |           | 40    | 1.01        | 21.261        |
| 10104337                                     | CLERGY-O    | D       | CLERGY II                  | N  |       | PERM      | 1.00 | 60    | Truth or Consequence | Sanior, William James           |           | 60    | 1.03        | 26.479        |
| UNIT: 6670700704 Clinical-Activity Therapy   |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00015493                                     | REC T S I E | E       | RECREATIONAL THERAPIST SUP | N  |       | PERM      | 1.00 | HE    | Truth or Consequence | VACANT ***07-15-2023            |           |       |             |               |
| 00015606                                     | 01          | F       | RECREATIONAL THERAPIST II  | Y  |       | PERM      | 1.00 | HD    | Truth or Consequence | Tammy Lenell                    |           | HD    | 0.93        | 25.096        |
| 00015607                                     | 10          | F       | RECREATIONAL THERAPIST I   | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | Senior, Henry                   |           | HC    | 0.89        | 21.950        |
| 00046731                                     | 11          | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | VACANT ***08-17-2024            |           |       |             |               |
| 00015608                                     | 15          | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | VACANT ***12-10-2024            |           |       |             |               |
| 00034297                                     | 20          | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | VACANT ***10-31-2024            |           |       |             |               |
| 00046732                                     | 21          | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | Margarita Luz                   |           | HA    | 0.85        | 17.640        |
| 00034296                                     | 25          | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | Arquheeta, Jeffrey Jerome Jaram |           | HA    | 0.79        | 16.377        |
| 00034065                                     | REC T I F   | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | VACANT ***08-24-2019            |           |       |             |               |
| 00046734                                     | REC T I F   | F       | RECREATIONAL THERAPY AIDE  | N  |       | PERM      | 1.00 | HA    | Truth or Consequence | VACANT ***08-16-2017            |           |       |             |               |
| 00034064                                     | 74          | H       | NURSING SUPPORT I          | N  |       | PERM      | 1.00 | HB    | Truth or Consequence | VACANT ***03-30-2023            |           |       |             |               |
| UNIT: 6670700710 Clinical-Laboratory/EEG/EKG |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00028759                                     | 01          | E       | PHLEBOTOMIST               | N  |       | PERM      | 1.00 | HB    | Truth or Consequence | Parresa Ann                     |           | HB    | 1.10        | 24.871        |
| UNIT: 6670700715 Clinical-Pharmacy           |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |
| 00015476                                     | 05          | E       | PHARMACY TECHNICIAN II     | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | Resalynn A                      |           | HC    | 0.83        | 20.516        |
| UNIT: 6670700724 Rehabilitative Therapy      |             |         |                            |    |       |           |      |       |                      |                                 |           |       |             |               |

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| POSITION No.                                | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location             | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|--------------------------------|----|-------|-----------|------|-------|----------------------|----------------------|-----------|-------|-------------|---------------|
| DIVISION: 660000000 NM State Veterans Home  |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| BUREAU: 6670000000                          |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| SECTION: 6670700000 Clinical Support        |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| UNIT: 6670700724 Rehabilitative Therapy     |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| 00015605                                    | 15           | D       | PHYSICAL THERAPY AIDE          | N  |       | PERM      | 1.00 | HB    | Truth or Consequence | WACANT ***11-25-2023 |           |       |             |               |
| 00028184                                    | 25           | D       | NURSING SUPPORT II             | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | WACANT ***12-14-2024 |           |       |             |               |
| 00015600                                    | 30           | D       | NURSING SUPPORT II             | N  |       | PERM      | 1.00 | HC    | Truth or Consequence | Michelle Jean        |           | HC    | 0.86        | 21.316        |
| BUREAU: 6680000000                          |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| SECTION: 6680800000 Support Services        |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| UNIT: 6680800801 Support-Plant Tech./Maint. |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| 00013794                                    | 01           | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Truth or Consequence | David J              |           | 75    | 1.12        | 43.068        |
| 00015496                                    | PLNTSYSOPR   | F       | PLANT & SYS OPERATOR SUPV.     | N  |       | PERM      | 1.00 | 65    | Truth or Consequence | Charles Randall      |           | 65    | 1.15        | 34.483        |
| 00040931                                    | 01           | G       | MAINT & REPAIR WORKER SUPV.    | N  |       | PERM      | 1.00 | 55    | Truth or Consequence | Rash Gail            |           | 55    | 1.15        | 27.411        |
| 00034073                                    | MAINT & RE G | G       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Truth or Consequence | Barcy Kent           |           | 40    | 1.10        | 23.300        |
| 00040598                                    | MAINT & RE G | G       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Truth or Consequence | Brandon Wade         |           | 40    | 0.91        | 19.199        |
| 00015628                                    | 20           | H       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Truth or Consequence | Napoleon Villa       |           | 45    | 0.93        | 20.572        |
| 00015629                                    | 25           | H       | PAINTER/CNST& MAIN II          | N  |       | PERM      | 1.00 | 40    | Truth or Consequence | Nicholas Daniel      |           | 40    | 1.15        | 24.307        |
| 00015627                                    | 30           | H       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Truth or Consequence | John William         |           | 45    | 1.08        | 23.805        |
| 00013111                                    | 02           | G       | OPERATIONAL JOURNEYMAN ELECTRN | N  |       | PERM      | 1.00 | 60    | Truth or Consequence | WACANT ***07-20-2024 |           |       |             |               |
| 00028761                                    | JRNY PLUMB   | G       | JOURNEYMAN PLUMBER             | N  |       | PERM      | 1.00 | 60    | Truth or Consequence | WACANT ***10-26-2024 |           |       |             |               |
| UNIT: 6680800803 Support-Housekeeping       |              |         |                                |    |       |           |      |       |                      |                      |           |       |             |               |
| 00015634                                    | 40           | F       | JANITOR & CLEANER SUPERVISOR   | Y  |       | PERM      | 1.00 | 30    | Truth or Consequence | Deborah A            |           | 30    | 1.17        | 22.728        |
| 00015636                                    | 10           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Bawn M               |           | 25    | 1.19        | 22.417        |
| 00012868                                    | 11           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Rocky                |           | 25    | 1.12        | 21.000        |
| 00015637                                    | 15           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | John David           |           | 25    | 1.05        | 19.830        |
| 00015638                                    | 20           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Elisa Deigh          |           | 25    | 0.93        | 17.529        |
| 10105550                                    | 24           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | WACANT ***10-06-2023 |           |       |             |               |
| 00015639                                    | 25           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | WACANT ***11-30-2024 |           |       |             |               |
| 00015640                                    | 30           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Enrad M              |           | 25    | 0.93        | 17.529        |
| 00015594                                    | 35           | G       | JANITR&CLNR,NOMAID II          | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Dalton               |           | 25    | 0.96        | 18.015        |
| 00012833                                    | 42           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | WACANT ***12-13-2024 |           |       |             |               |
| 00015641                                    | 45           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Robert Carl          |           | 25    | 1.02        | 19.153        |
| 00015642                                    | 50           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Miguel Angel         |           | 25    | 0.87        | 16.377        |
| 00015643                                    | 55           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Heriberto            |           | 25    | 0.87        | 16.377        |
| 00015644                                    | 60           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Wendy R.             |           | 25    | 0.93        | 17.459        |
| 00015645                                    | 65           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Robert Edward        |           | 25    | 0.94        | 17.768        |
| 00015646                                    | 70           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Patrick L            |           | 25    | 1.11        | 20.872        |
| 00034300                                    | 75           | G       | JANITR&CLNR,NOMAID I           | N  |       | PERM      | 1.00 | 25    | Truth or Consequence | Abitha A             |           | 25    | 0.93        | 17.592        |

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| POSITION No.                                  | PS No.       | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|-----------------------|----|-------|-----------|------|-------|--------------|-------------------------------|-----------|-------|-------------|---------------|
| DIVISION: 660000000 NM State Veterans Home    |              |         |                       |    |       |           |      |       |              |                               |           |       |             |               |
| BUREAU: 668000000                             |              |         |                       |    |       |           |      |       |              |                               |           |       |             |               |
| SECTION: 668080000 Support Services           |              |         |                       |    |       |           |      |       |              |                               |           |       |             |               |
| UNIT: 668080083 Support-Housekeeping          |              |         |                       |    |       |           |      |       |              |                               |           |       |             |               |
| 00034301                                      | 80           | G       | JANITR&CLNR,NOMAID I  | N  |       | PERM      | 1.00 | 25    | Truth or Con | Sequeira, ACANT ***09-10-2021 |           |       |             |               |
| 00015444                                      |              | G       | JANITR&CLNR,NOMAID II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Dehman, Sororia Ann           |           | 25    | 1.04        | 19.500        |
| 00015635                                      | 05           | H       | JANITR&CLNR,NOMAID II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Wheeler, James Edwin Jason    |           | 25    | 0.87        | 16.377        |
| UNIT: 668080087 Support-Food Service(Dietary) |              |         |                       |    |       |           |      |       |              |                               |           |       |             |               |
| 00015655                                      | 01           | D       | LINE II               | N  |       | PERM      | 1.00 | 70    | Truth or Con | Quikowsky, Jared P            |           | 70    | 1.05        | 35.958        |
| 00015503                                      | 05           | E       | CHEF & HEAD COOK SUPV | Y  |       | PERM      | 1.00 | 50    | Truth or Con | Kay, Katherine Elizabeth      |           | 50    | 0.87        | 19.980        |
| 00031131                                      | 01           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Mejia, Frank Monico           |           | 35    | 1.11        | 22.403        |
| 00047700                                      | 05           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Deagan, Esckiel G D           |           | 35    | 0.90        | 18.300        |
| 00015478                                      | 25           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quencas, David                |           | 35    | 0.81        | 16.380        |
| 00015481                                      | 30           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quenk, Lewis Jordan           |           | 35    | 0.92        | 18.600        |
| 00034304                                      | 30           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Quinlan, Blaine A             |           | 25    | 0.89        | 16.750        |
| 00015485                                      | 35           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quincy, James Lawrence        |           | 35    | 1.00        | 20.250        |
| 00015657                                      | 60           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Bennett, Roderick Keith       |           | 35    | 0.91        | 18.400        |
| 00015654                                      | 65           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Sequeira, ACANT ***05-20-2024 |           |       |             |               |
| 00015668                                      | 70           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Sequeira, ACANT ***12-21-2024 |           |       |             |               |
| 00031137                                      | 75           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Quencas, Kendall Leeanne      |           | 25    | 0.87        | 16.474        |
| 00015665                                      | 80           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Sequeira, ACANT ***10-26-2024 |           |       |             |               |
| 00015661                                      | 85           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quencas, Matthew M            |           | 35    | 0.82        | 16.700        |
| 00015666                                      | 95           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Sequeira, ACANT ***10-12-2024 |           |       |             |               |
| 00015573                                      | COOK, INST F |         | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quintana, Besaida Mareli      |           | 35    | 0.82        | 16.500        |
| 00015582                                      | COOK, INST F |         | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Sequeira, ACANT ***05-15-2023 |           |       |             |               |
| 00015583                                      | COOK, INST F |         | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quinlan, Travon Marquis       |           | 35    | 0.90        | 18.300        |
| 00058094                                      | 10           | E       | CHEF & HEAD COOK SUPV | Y  |       | PERM      | 1.00 | 50    | Truth or Con | Quintana, Mathew              |           | 50    | 0.98        | 22.404        |
| 00047339                                      | 10           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Sequeira, ACANT ***12-21-2024 |           |       |             |               |
| 00015658                                      | 15           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quenda, Bayne S               |           | 35    | 0.81        | 16.300        |
| 00015670                                      | 20           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quelleguez, Justin Ross       |           | 35    | 0.95        | 19.183        |
| 00015667                                      | 25           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Hernandez, Jessica            |           | 25    | 1.10        | 20.713        |
| 00034303                                      | 35           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Quencas, Gregory Anthony      |           | 25    | 0.93        | 17.459        |
| 00015659                                      | 40           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quencas, Mercedes Louis       |           | 35    | 1.03        | 20.788        |
| 00015472                                      | 45           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quencas, Ryan Scott           |           | 35    | 0.93        | 18.849        |
| 00034302                                      | 45           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Quencas, Beixia Xu            |           | 25    | 0.89        | 16.800        |
| 00015624                                      | 50           | F       | COOK, INST & CAF II   | Y  |       | PERM      | 1.00 | 35    | Truth or Con | Quencas, Alexis               |           | 35    | 0.90        | 18.292        |
| 00015663                                      | 50           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Henderson, Tanya Elenora      |           | 25    | 0.98        | 18.500        |
| 00012501                                      | 55           | F       | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Sequeira, ACANT ***12-07-2024 |           |       |             |               |
| 00015664                                      | 55           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Quencas, Margarita J          |           | 25    | 0.94        | 17.665        |
| 00015669                                      | 90           | F       | FOOD SERVER,NONRST II | N  |       | PERM      | 1.00 | 25    | Truth or Con | Quencas, Senda Jean           |           | 25    | 0.90        | 16.900        |
| 00015497                                      | COOK, INST F |         | COOK, INST & CAF II   | N  |       | PERM      | 1.00 | 35    | Truth or Con | Quencas, Orlando              |           | 35    | 0.89        | 18.000        |

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| POSITION No.                                       | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                 | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|----------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6600000000 NM State Veterans Home</b> |              |         |                                |    |       |           |      |       |              |                      |           |       |             |               |
| BUREAU: 6680000000                                 |              |         |                                |    |       |           |      |       |              |                      |           |       |             |               |
| SECTION: 6680800000 Support Services               |              |         |                                |    |       |           |      |       |              |                      |           |       |             |               |
| UNIT: 6680800807 Support-Food Service(Dietary)     |              |         |                                |    |       |           |      |       |              |                      |           |       |             |               |
| 00015517   | COOK, INST F |         | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Truth or Con | Sebastian J          |           | 35    | 1.08        | 21.850        |
| 00015530   | COOK, INST F |         | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Truth or Con | Joseph Christopher   |           | 35    | 0.90        | 18.300        |
| 00047335   | COOK, INST F |         | COOK, INST & CAF II            | N  |       | PERM      | 1.00 | 35    | Truth or Con | Ree                  |           | 35    | 0.88        | 17.750        |
| UNIT: 6680800812 Support-Grounds                   |              |         |                                |    |       |           |      |       |              |                      |           |       |             |               |
| 00015630   | 01           | G       | LANDSCAPE & GRNDSKP WRKR SUPV. | Y  |       | PERM      | 1.00 | 50    | Truth or Con | David W.             |           | 50    | 0.93        | 21.307        |
| 00015631   | 05           | G       | LANDSCAPING & GRNDS I          | N  |       | PERM      | 1.00 | 30    | Truth or Con | Bario                |           | 30    | 0.94        | 18.137        |
| 00015632   | 10           | G       | LANDSCAPING & GRNDS I          | N  |       | PERM      | 1.00 | 30    | Truth or Con | VACANT ***10-26-2024 |           |       |             |               |
| 00031136   | 15           | G       | LANDSCAPING & GRNDS I          | N  |       | PERM      | 1.00 | 30    | Truth or Con | Meshael Josue        |           | 30    | 0.98        | 19.000        |
| 00015604   | LANSCAPING G |         | LANSCAPING & GRNDS III         | N  |       | PERM      | 1.00 | 45    | Truth or Con | James Allen          |           | 45    | 1.03        | 22.811        |

|           |           | BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|--------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 215.00 | 0.00 | 0.00   | 215.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 215.00 |           |
|           |           | 0.00               | 0.00 | 0.00 | 141.00 | 0.00 | 0.00   | 141.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 141.00 |           |

DIVISION: 6700000000 Fort Bayard Medical Center

|  |    |   |                               |   |  |      |      |    |             |                    |  |    |      |        |
|--|----|---|-------------------------------|---|--|------|------|----|-------------|--------------------|--|----|------|--------|
| BUREAU: 6701000000                       |    |   |                               |   |  |      |      |    |             |                    |  |    |      |        |
| SECTION: 6701001000 Administration       |    |   |                               |   |  |      |      |    |             |                    |  |    |      |        |
| 10104530                                 | 01 | C | HOSPITAL ADMINISTRATOR III    | N |  | PERM | 1.00 | HN | Santa Clara | Winder,Todd V      |  | HN | 0.89 | 63.970 |
| 00049458                                 | 15 | F | MANAGEMENT ANALYST SUPERVISOR | Y |  | PERM | 1.00 | 70 | Santa Clara | Rodriguez,Grace    |  | 70 | 1.05 | 36.017 |
| 00013975                                 | 10 | G | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Clara | Diaz,Jose          |  | 65 | 0.91 | 27.322 |
| 00013684                                 | 01 | G | HOSPITAL ADMINISTRATOR II     | N |  | PERM | 1.00 | HM | Santa Clara | Sambrano,Tara D.   |  | HM | 0.91 | 61.254 |
| SECTION: 6701002000 Financial Management |    |   |                               |   |  |      |      |    |             |                    |  |    |      |        |
| 00013965                                 | 02 | F | A/O II                        | N |  | PERM | 1.00 | 85 | Santa Clara | Bays,Sherrri A     |  | 85 | 1.11 | 52.057 |
| 00036515                                 | 01 | G | ACCOUNTANT & AUDITOR SUPV     | Y |  | PERM | 1.00 | 70 | Santa Clara | Lucero,Manuel H.   |  | 70 | 1.10 | 37.488 |
| 00013953                                 | 15 | G | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Santa Clara | Barragan,Naomi     |  | 50 | 0.95 | 21.869 |
| 00013658                                 | 01 | H | ACCTNT & AUDITOR II           | Y |  | PERM | 1.00 | 60 | Santa Clara | Arzaga,Anna        |  | 60 | 0.97 | 25.000 |
| 00013663                                 | 01 | H | FIN SPEC, III                 | N |  | PERM | 1.00 | 55 | Santa Clara | Gomez,Yvonne M     |  | 55 | 1.13 | 26.874 |
| 00013848                                 | 05 | H | FIN SPEC, III                 | N |  | PERM | 1.00 | 55 | Santa Clara | Rodriguez,Stacy    |  | 55 | 1.06 | 25.206 |
| 00031406                                 | 05 | H | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Santa Clara | Ash,Chiemi         |  | 50 | 0.96 | 21.908 |
| 00013665                                 | 06 | H | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Santa Clara | Rios,Caroline      |  | 50 | 0.85 | 19.434 |
| 00014006                                 | 10 | H | ELIG INTRVR,GOV PR III        | N |  | PERM | 1.00 | 55 | Santa Clara | Villanueva,Neoma O |  | 55 | 1.08 | 25.762 |
| 00013675                                 | 01 | G | PURCHAS AGT, XCT WHLS/RE SUPV | Y |  | PERM | 1.00 | 70 | Santa Clara | Hamilton,Jason R.  |  | 70 | 0.98 | 33.677 |
| 00013676                                 | 05 | H | PURCHASING AGENT II           | N |  | PERM | 1.00 | 55 | Santa Clara | Arellano,Jesse A.  |  | 55 | 0.96 | 22.942 |
| 00013966                                 | 15 | H | PURCHASING AGENT III          | N |  | PERM | 1.00 | 65 | Santa Clara | Barnes,Melanie     |  | 65 | 1.00 | 29.992 |



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| POSITION No.  | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 670000000 Fort Bayard Medical Center</b> |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 6701000000                                    |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 6701002000 Financial Management              |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00013750  | 02        | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Clara | Christensen, Kimberly       |           | 65    | 1.13        | 33.867        |
| 00013792  | 15        | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Santa Clara | Gallegos, Rosemary          |           | 55    | 0.90        | 21.552        |
| SECTION: 6701006000 Human Resources                   |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00013685  | 20        | D       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Clara | Rios, Florentina            |           | 45    | 1.19        | 26.203        |
| 00013664  |           | G       | HUMAN RESOURCE MANAGER II      | Y  |       | PERM      | 1.00 | BK    | Santa Clara | Sierra, Erlinda             |           | BK    | 0.94        | 39.009        |
| 00013673  |           | H       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Santa Clara | Gonzales, Bernadette        |           | BH    | 0.84        | 25.355        |
| 00013648  |           | H       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Santa Clara | Acosta, Devorie I           |           | BI    | 0.90        | 30.081        |
| SECTION: 6701007000 Staff Development                 |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00013869  | 12        | E       | MEDICAL LABORATORY TECH SUP    | Y  |       | PERM      | 1.00 | HG    | Santa Clara | Price, Richelle             |           | HG    | 0.91        | 33.500        |
| 00044983  | 01        | F       | TRAIN AND DEVEL SPECIALIST SUP | Y  |       | PERM      | 1.00 | 70    | Santa Clara | Lozano, Virginia C.         |           | 70    | 1.09        | 37.240        |
| 00011620  | 06        | I       | REGISTERED NURSE II            | N  |       | PERM      | 1.00 | HG    | Santa Clara | *** VACANT ***03-12-2024    |           |       |             |               |
| 00013811  | 7         | I       | NURSING SUPPORT II             | N  |       | PERM      | 1.00 | HC    | Santa Clara | O'Neal, Angelien R.         |           | HC    | 1.01        | 25.026        |
| 00013679  | 8         | I       | TRAIN & DEV SPEC I             | N  |       | PERM      | 1.00 | 55    | Santa Clara | Salcido, Kelly F            |           | 55    | 1.19        | 28.340        |
| 00040673  | 9         | I       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***12-16-2023    |           |       |             |               |
| BUREAU: 6705000000                                    |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 6705051000 Nursing                           |           |         |                                |    |       |           |      |       |             |                             |           |       |             |               |
| 00013686  | 01        | G       | REGISTERED NURSE MANAGER II    | N  |       | PERM      | 1.00 | HK    | Santa Clara | Peters, Melissa             |           | HK    | 1.16        | 66.214        |
| 00014005  | 10        | G       | NURSING SUPPORT II             | N  |       | PERM      | 1.00 | HC    | Santa Clara | Leon Ortiz, Elizabeth       |           | HC    | 0.97        | 23.890        |
| 00038146  | 07        | H       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Santa Clara | *** VACANT ***06-01-2024    |           |       |             |               |
| 00013704  | 10        | I       | NURSING SUPPORT I              | N  |       | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***03-15-2024    |           |       |             |               |
| 00013785  | 15        | I       | NURSING SUPPORT II             | N  |       | PERM      | 1.00 | HC    | Santa Clara | Silvas, Leilani             |           | HC    | 0.94        | 23.171        |
| 00013738  | 45        | I       | NURSING SUPPORT I              | N  |       | PERM      | 1.00 | HB    | Santa Clara | Torres Senior, Celina Jaylo |           | HB    | 0.79        | 17.912        |
| 00013689  | 01        | G       | REGISTERED NURSE III           | N  |       | PERM      | 1.00 | HH    | Santa Clara | *** VACANT ***01-01-2025    |           |       |             |               |
| 00013837  | 01        | H       | REGISTERED NURSE III           | Y  |       | PERM      | 1.00 | HH    | Santa Clara | Lambert, Marlene            |           | HH    | 1.11        | 44.764        |
| 00047609  | 40        | H       | REGISTERED NURSE MANAGER I     | N  |       | PERM      | 1.00 | HJ    | Santa Clara | Bolen, Roberta C            |           | HJ    | 0.98        | 49.331        |
| 00013739  | 02        | I       | NURSING SUPPORT II             | N  |       | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***11-09-2024    |           |       |             |               |
| 00040665  | 10        | I       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***06-18-2022    |           |       |             |               |
| 00040651  | 20        | I       | DIRECT CARE I                  | N  |       | PERM      | 1.00 | HA    | Santa Clara | Basilan, Allan Patrick      |           | HA    | 0.94        | 19.570        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Huffmann, Jolene Ann        |           | HI    | 1.11        | 50.303        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Dominguez, Stevi            |           | HI    | 1.03        | 46.500        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Grimm, Deanna               |           | HI    | 1.11        | 50.303        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Marquez, Edward             |           | HI    | 1.22        | 54.920        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Vigil, James                |           | HI    | 1.22        | 54.920        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Aguirre, Danielle           |           | HI    | 1.00        | 45.190        |
| 00013691  | RNLEVELIV | H       | REGISTERED NURSE IV            | Y  |       | PERM      | 1.00 | HI    | Santa Clara | Marquez, Tanya              |           | HI    | 0.99        | 44.600        |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                | PS No. | Org Lvl     | Job Title                   | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|-------------|-----------------------------|----|--|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|                             |        |             |                             |    | DIVISION: 670000000 Fort Bayard Medical Center |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6705000000          |        |             |                             |    |  |           |      |       |             |                          |           |       |             |               |
| SECTION: 6705051000 Nursing |        |             |                             |    |  |           |      |       |             |                          |           |       |             |               |
| 00013691                    |        | RNLEVELIV H | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Wilson,Brianna           |           | HI    | 0.99        | 44.600        |
| 00013691                    |        | RNLEVELIV H | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Ortiz,Nikki              |           | HI    | 1.00        | 45.000        |
| 00013691                    |        | RNLEVELIV H | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Trujillo,Sam             |           | HI    | 0.99        | 44.600        |
| 00031350                    | 30     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***12-10-2022 |           |       |             |               |
| 00013719                    | 40     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***11-26-2022 |           |       |             |               |
| 00027340                    | 50     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***05-11-2021 |           |       |             |               |
| 00038147                    | 50     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***07-23-2024 |           |       |             |               |
| 00013789                    | 70     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Soto,Mary A              |           | HB    | 1.02        | 22.955        |
| 00027349                    | 75     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***08-29-2022 |           |       |             |               |
| 00013722                    |        | RNLEVELIV G | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Cruz,Rory                |           | HI    | 1.24        | 56.091        |
| 00013847                    |        | RNLEVELIV H | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | *** VACANT ***09-02-2023 |           |       |             |               |
| 00013827                    | 20     | I           | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Ramirez,Teresa           |           | HC    | 1.03        | 25.526        |
| 00013775                    | 35     | I           | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***11-25-2023 |           |       |             |               |
| 00013842                    | 40     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Pingree,Kristina         |           | HB    | 0.82        | 18.593        |
| 00040669                    | 45     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Paluga,Nicolas Andrei    |           | HA    | 0.87        | 18.015        |
| 00013755                    |        | RNLEVELIV G | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | *** VACANT ***04-10-2023 |           |       |             |               |
| 00028423                    | 07     | H           | REGISTERED NURSE I          | N  |  | PERM      | 1.00 | HF    | Santa Clara | *** VACANT ***09-14-2024 |           |       |             |               |
| 00014001                    | 10     | H           | REGISTERED NURSE III        | N  |  | PERM      | 1.00 | HH    | Santa Clara | McCormick,Stephanie L.   |           | HH    | 1.11        | 45.062        |
| 00013972                    | 08     | G           | REGISTERED NURSE I          | N  |  | PERM      | 1.00 | HF    | Santa Clara | *** VACANT ***08-18-2024 |           |       |             |               |
| 00013826                    | 15     | H           | REGISTERED NURSE II         | N  |  | PERM      | 1.00 | HF    | Santa Clara | *** VACANT ***10-02-2024 |           |       |             |               |
| 00031348                    | 05     | I           | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Avena,Priscilla          |           | HC    | 0.97        | 23.900        |
| 00036390                    | 05     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***05-11-2024 |           |       |             |               |
| 00013746                    | 35     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***08-19-2023 |           |       |             |               |
| 00013819                    | 40     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Bower,Terri Lynn         |           | HB    | 1.05        | 23.821        |
| 00011934                    | 20     | H           | REGISTERED NURSE II         | N  |  | PERM      | 1.00 | HG    | Santa Clara | Rapp,Gina L              |           | HG    | 1.10        | 40.170        |
| 00013767                    | 40     | H           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Pena,Vanessa             |           | HB    | 0.79        | 17.912        |
| 00031355                    | 50     | H           | REGISTERED NURSE MANAGER II | Y  |  | PERM      | 1.00 | HK    | Santa Clara | *** VACANT ***08-28-2024 |           |       |             |               |
| 00013805                    |        | RNLEVELIV G | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Doubrava,Gerlie          |           | HI    | 1.16        | 52.532        |
| 00013782                    | 25     | I           | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Yescas,Barbara Y.        |           | HC    | 1.08        | 26.643        |
| 00031359                    |        | RNLEVELIV G | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Harris,Michael William   |           | HI    | 1.27        | 57.287        |
| 00047606                    | 01     | H           | REGISTERED NURSE MANAGER I  | Y  |  | PERM      | 1.00 | HJ    | Santa Clara | Grijalva,Amber Lynn      |           | HJ    | 0.90        | 45.295        |
| 00040654                    | 10     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***12-12-2023 |           |       |             |               |
| 00031352                    | 15     | I           | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Cunningham,Denise L      |           | HC    | 1.03        | 25.410        |
| 00013695                    | 70     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***10-02-2024 |           |       |             |               |
| 00013777                    | 75     | I           | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***01-17-2025 |           |       |             |               |
| 00011916                    | 20     | H           | REGISTERED NURSE II         | N  |  | PERM      | 1.00 | HG    | Santa Clara | Harris,Barbara D         |           | HG    | 1.11        | 40.827        |
| 00013711                    | 20     | H           | LPN/LVN SUPERVISOR          | Y  |  | PERM      | 1.00 | HE    | Santa Clara | Sias,Gloria Lopez        |           | HE    | 1.17        | 35.118        |
| 00013726                    | 05     | I           | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***10-26-2024 |           |       |             |               |
| 00031354                    | 05     | I           | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Arredondo,Teresa         |           | HA    | 0.77        | 15.900        |

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| POSITION No.                | PS No.    | Org Lvl | Job Title           | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|-----------|---------|---------------------|----|---|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
|                             |           |         |                     |    | DIVISION: 6700000000 Fort Bayard Medical Center |           |      |       |             |                                 |           |       |             |               |
| BUREAU: 6705000000          |           |         |                     |    |   |           |      |       |             |                                 |           |       |             |               |
| SECTION: 6705051000 Nursing |           |         |                     |    |   |           |      |       |             |                                 |           |       |             |               |
| 00013831                    | 15        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Fenn, Jessica                   |           | HB    | 0.87        | 19.708        |
| 00013712                    | 35        | I       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | Peterson, Lily Tiro             |           | HC    | 0.92        | 22.606        |
| 00013778                    | 80        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***11-23-2024        |           |       |             |               |
| 00015580                    | 20        | H       | LPN/LVN SUPERVISOR  | Y  |   | PERM      | 1.00 | HE    | Santa Clara | Earles, Michelle                |           | HE    | 1.09        | 32.500        |
| 00013734                    | 53        | H       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***07-10-2024        |           |       |             |               |
| 00013743                    | RNLEVELIV | H       | REGISTERED NURSE IV | Y  |   | PERM      | 0.50 | HI    | Santa Clara | *** VACANT ***05-26-2022        |           |       |             |               |
| 00013913                    | 15        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Spinti, Jennifer L              |           | HB    | 0.92        | 20.717        |
| 00013913                    | 15        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Amador, Ashley D                |           | HB    | 0.90        | 20.341        |
| 00013820                    | 35        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Chavez, Nickie L                |           | HB    | 0.89        | 20.190        |
| 00040672                    | 45        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | Foster, Kimberly                |           | HA    | 0.79        | 16.377        |
| 00013821                    | 15        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Matson, Mary Joy                |           | HB    | 0.85        | 19.150        |
| 00013714                    | 35        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Kirkpatrick, Jennifer Callie Al |           | HB    | 0.88        | 19.925        |
| 00013741                    | 45        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***02-01-2024        |           |       |             |               |
| 00013797                    | RNLEVELIV | H       | REGISTERED NURSE IV | Y  |   | PERM      | 1.00 | HI    | Santa Clara | Najera, Marlen M.               |           | HI    | 1.19        | 53.733        |
| 00040674                    | 50        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***01-18-2025        |           |       |             |               |
| 00031353                    | 90        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***04-27-2024        |           |       |             |               |
| 00013882                    | RNLEVELIV | H       | REGISTERED NURSE IV | Y  |   | PERM      | 1.00 | HI    | Santa Clara | Moyers, Jess                    |           | HI    | 1.19        | 53.733        |
| 00013716                    | 25        | I       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | Rodriguez, Felicia Susana Mayne |           | HC    | 0.86        | 21.326        |
| 00013860                    | 35        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***09-10-2024        |           |       |             |               |
| 00040684                    | RNLEVELIV | H       | REGISTERED NURSE IV | Y  |   | PERM      | 1.00 | HI    | Santa Clara | Richey, Sherri                  |           | HI    | 1.27        | 57.284        |
| 00013749                    | 15        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***10-15-2024        |           |       |             |               |
| 00013764                    | 60        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***10-01-2024        |           |       |             |               |
| 00013717                    | 70        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Hayes, Jocelyn Burong           |           | HB    | 0.87        | 19.708        |
| 00013818                    | 05        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***08-18-2023        |           |       |             |               |
| 00013839                    | 05        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***12-25-2024        |           |       |             |               |
| 00040656                    | 05        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | Corral, Marcellia               |           | HA    | 0.77        | 15.900        |
| 00040662                    | 05        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***04-17-2022        |           |       |             |               |
| 00013772                    | 10        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***09-24-2022        |           |       |             |               |
| 00013780                    | 10        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Carreon, Gregoria Salido        |           | HB    | 1.09        | 24.678        |
| 00013832                    | 10        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Gonzales, Patricia              |           | HB    | 0.87        | 19.708        |
| 00013864                    | 10        | I       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***02-15-2024        |           |       |             |               |
| 00031343                    | 10        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Tafoya, Aisleen Chantel         |           | HB    | 0.87        | 19.708        |
| 00031347                    | 10        | I       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | Ortiz, Victoria                 |           | HC    | 0.89        | 22.073        |
| 00031347                    | 10        | I       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | Abalos, Alissa M                |           | HC    | 0.89        | 21.947        |
| 00013724                    | 15        | I       | NURSING SUPPORT II  | N  |   | PERM      | 1.00 | HC    | Santa Clara | Gallardo, Janet                 |           | HC    | 0.96        | 23.790        |
| 00013854                    | 15        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***06-15-2022        |           |       |             |               |
| 00013781                    | 18        | I       | DIRECT CARE I       | N  |   | PERM      | 1.00 | HA    | Santa Clara | Pena, Genevieve                 |           | HA    | 0.77        | 15.900        |
| 00013761                    | 20        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***02-04-2023        |           |       |             |               |
| 00013798                    | 20        | I       | NURSING SUPPORT I   | N  |   | PERM      | 1.00 | HB    | Santa Clara | Barentine, Delilah A            |           | HB    | 0.91        | 20.518        |

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| POSITION No.                            | PS No.    | Org Lvl | Job Title                   | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|-----------------------------|----|--|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |           |         |                             |    | <b>DIVISION: 6700000000 Fort Bayard Medical Center</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6705000000                      |           |         |                             |    |  |           |      |       |             |                          |           |       |             |               |
| SECTION: 6705051000 Nursing             |           |         |                             |    |  |           |      |       |             |                          |           |       |             |               |
| 00040671                                | 20        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Riddle,Stefanee          |           | HA    | 0.77        | 15.900        |
| 00040657                                | 25        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***03-01-2022 |           |       |             |               |
| 00013723                                | 30        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Legarda,Monica           |           | HC    | 0.99        | 24.390        |
| 00013753                                | 30        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Lopez,Gloria             |           | HC    | 0.94        | 23.238        |
| 00013861                                | 30        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Sotelo-Lopez,Dominique L |           | HA    | 0.93        | 19.216        |
| 00031345                                | 30        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***11-25-2023 |           |       |             |               |
| 00031356                                | 30        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***12-10-2022 |           |       |             |               |
| 00040659                                | 30        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***12-21-2024 |           |       |             |               |
| 00013766                                | 35        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***11-13-2024 |           |       |             |               |
| 00027339                                | 35        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***04-29-2023 |           |       |             |               |
| 00013713                                | 40        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***02-01-2024 |           |       |             |               |
| 00040650                                | 40        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***07-08-2023 |           |       |             |               |
| 00013824                                | 45        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***08-15-2024 |           |       |             |               |
| 00013844                                | 50        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***08-11-2024 |           |       |             |               |
| 00013707                                | 55        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***09-28-2024 |           |       |             |               |
| 00013838                                | 55        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***08-07-2024 |           |       |             |               |
| 00013862                                | 55        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Duarte,Bianca M          |           | HA    | 0.94        | 19.505        |
| 00031351                                | 55        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Alecksen,Samantha L      |           | HC    | 0.91        | 22.358        |
| 00013809                                | 60        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***10-19-2024 |           |       |             |               |
| 00013822                                | 60        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***11-06-2024 |           |       |             |               |
| 00013759                                | 65        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***12-21-2024 |           |       |             |               |
| 00013799                                | 65        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Reyes,Norma J            |           | HC    | 1.09        | 26.898        |
| 00013803                                | 65        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Thayer,Ashley Nicole     |           | HA    | 0.89        | 18.380        |
| 00013804                                | 65        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Laupola,TiAnna           |           | HB    | 0.77        | 17.390        |
| 00013760                                | 70        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | Rodriguez,Eva Maria      |           | HA    | 1.02        | 21.243        |
| 00013745                                | 75        | I       | NURSING SUPPORT II          | N  |  | PERM      | 1.00 | HC    | Santa Clara | Munoz,Joseph             |           | HC    | 0.94        | 23.137        |
| 00013748                                | 75        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Madrid,Joanna            |           | HB    | 0.81        | 18.350        |
| 00040697                                | 75        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***10-05-2024 |           |       |             |               |
| 00031358                                | 85        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Taylor,Kaitlynn Sue Ann  |           | HB    | 0.77        | 17.390        |
| SECTION: 6705052000 Skilled Nursing-HNF |           |         |                             |    |  |           |      |       |             |                          |           |       |             |               |
| 00013737                                | 01        | G       | REGISTERED NURSE MANAGER II | Y  |  | PERM      | 1.00 | HK    | Santa Clara | Beerens,Curtis Wayne     |           | HK    | 1.27        | 72.500        |
| 00013774                                | 03        | H       | LPN/LVN SUPERVISOR          | Y  |  | PERM      | 1.00 | HE    | Santa Clara | Steward,Leonard          |           | HE    | 1.15        | 34.241        |
| 00013830                                | 05        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***08-19-2023 |           |       |             |               |
| 00040663                                | 15        | I       | DIRECT CARE I               | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***12-28-2023 |           |       |             |               |
| 00031341                                | RNLEVELIV | H       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | *** VACANT ***10-28-2023 |           |       |             |               |
| 00013855                                | 20        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Murray,Nancy             |           | HB    | 0.84        | 18.915        |
| 00013692                                | 80        | I       | NURSING SUPPORT I           | N  |  | PERM      | 1.00 | HB    | Santa Clara | Maldonado,Isaiah         |           | HB    | 0.87        | 19.708        |
| 00031340                                | RNLEVELIV | G       | REGISTERED NURSE IV         | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Vasquez,Ruben            |           | HI    | 1.03        | 46.616        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                 | PS No.    | Org Lvl | Job Title                  | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|----------------------------|----|--|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
|  |           |         |                            |    | <b>DIVISION: 6700000000 Fort Bayard Medical Center</b> |           |      |       |             |                              |           |       |             |               |
| BUREAU: 6705000000                           |           |         |                            |    |  |           |      |       |             |                              |           |       |             |               |
| SECTION: 6705052000 Skilled Nursing-HNF      |           |         |                            |    |  |           |      |       |             |                              |           |       |             |               |
| 00013923                                     | 15        | G       | NURSING SUPPORT II         | N  |  | PERM      | 1.00 | HC    | Santa Clara | Rios,Lisa J                  |           | HC    | 0.91        | 22.358        |
| 00013801                                     | 02        | H       | REGISTERED NURSE MANAGER I | Y  |  | PERM      | 1.00 | HJ    | Santa Clara | Jacquez,Naomi                |           | HJ    | 1.15        | 57.663        |
| 00013813                                     | RNLEVELIV | H       | REGISTERED NURSE IV        | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Clark,Philip                 |           | HI    | 1.27        | 57.287        |
| 00031349                                     | RNLEVELIV | H       | REGISTERED NURSE IV        | Y  |  | PERM      | 1.00 | HI    | Santa Clara | *** VACANT ***07-01-2024     |           |       |             |               |
| 00050834                                     | RNLEVELIV | H       | REGISTERED NURSE IV        | Y  |  | PERM      | 0.50 | HI    | Santa Clara | Turner,Julie                 |           | HI    | 0.95        | 42.980        |
| 00013816                                     | 10        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Jorgensen,Kelli              |           | HB    | 0.90        | 20.341        |
| 00013729                                     | 55        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Abeyta Ray,Sara N            |           | HB    | 0.92        | 20.913        |
| 00013758                                     | 01        | H       | LPN/LVN SUPERVISOR         | Y  |  | PERM      | 1.00 | HE    | Santa Clara | Fierro,Catherine             |           | HE    | 1.00        | 29.900        |
| 00040649                                     | 40        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | Lambert Junior,Richard Kelly |           | HA    | 0.89        | 18.380        |
| 00031357                                     | 60        | I       | NURSING SUPPORT II         | N  |  | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***11-11-2023     |           |       |             |               |
| 00013849                                     | 05        | I       | NURSING SUPPORT II         | N  |  | PERM      | 1.00 | HC    | Santa Clara | Ibarra,Crystal               |           | HC    | 0.89        | 21.874        |
| 00013834                                     | 10        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***10-29-2024     |           |       |             |               |
| 00031344                                     | 10        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Ortiz-Maldonado,Maricella    |           | HB    | 0.82        | 18.593        |
| 00031344                                     | 10        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Tate,Manta                   |           | HB    | 0.92        | 20.717        |
| 00040653                                     | 15        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***03-18-2023     |           |       |             |               |
| 00040652                                     | 20        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***06-28-2023     |           |       |             |               |
| 00013747                                     | 25        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Romo,Leslie                  |           | HB    | 0.98        | 22.128        |
| 00033054                                     | 30        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Lucero,Anthony               |           | HB    | 0.88        | 20.000        |
| 00033054                                     | 30        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Shelton,Maria T              |           | HB    | 0.95        | 21.450        |
| 00033054                                     | 30        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Hille,Salea Richelle         |           | HB    | 0.86        | 19.400        |
| 00013791                                     | 35        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Acosta,Andrew                |           | HB    | 1.00        | 22.610        |
| 00013740                                     | 40        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***10-11-2023     |           |       |             |               |
| 00040664                                     | 45        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***04-18-2024     |           |       |             |               |
| 00013786                                     | 50        | I       | NURSING SUPPORT II         | N  |  | PERM      | 1.00 | HC    | Santa Clara | Martinez,Sonia J             |           | HC    | 1.02        | 25.286        |
| 00053465                                     | 50        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | *** VACANT ***09-14-2024     |           |       |             |               |
| 00040660                                     | 55        | I       | DIRECT CARE I              | N  |  | PERM      | 1.00 | HA    | Santa Clara | Farmer,Herfilen Baylas       |           | HA    | 1.04        | 21.499        |
| 00013851                                     | 65        | I       | NURSING SUPPORT I          | N  |  | PERM      | 1.00 | HB    | Santa Clara | Holguin,Abraham A            |           | HB    | 0.93        | 20.924        |
| BUREAU: 6750000000                           |           |         |                            |    |  |           |      |       |             |                              |           |       |             |               |
| SECTION: 6750510000 Chemical Dependency Unit |           |         |                            |    |  |           |      |       |             |                              |           |       |             |               |
| 00013517                                     | 04        | H       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Santa Clara | Hanwright,Jesse              |           | HB    | 0.84        | 18.986        |
| 00080149                                     | 15        | H       | OFFICE CLRK, GEN I         | N  |  | PERM      | 1.00 | 25    | Santa Clara | Beeman,Kay Lynn              |           | 25    | 1.10        | 20.744        |
| 00027338                                     | 20        | H       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Santa Clara | *** VACANT ***10-12-2024     |           |       |             |               |
| 00059996                                     | 30        | H       | DIRECT CARE II             | N  |  | PERM      | 1.00 | HB    | Santa Clara | Perez,Diane M                |           | HB    | 0.91        | 20.600        |
| BUREAU: 6760000000 Nursing Services          |           |         |                            |    |  |           |      |       |             |                              |           |       |             |               |
| 00028425                                     | 01        | G       | REGISTERED NURSE MANAGER I | N  |  | PERM      | 1.00 | HJ    | Santa Clara | *** VACANT ***10-14-2023     |           |       |             |               |
| 00013853                                     | RNLEVELIV | H       | REGISTERED NURSE IV        | Y  |  | PERM      | 1.00 | HI    | Santa Clara | Limon,Vanessa R.             |           | HI    | 1.01        | 45.742        |

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| POSITION No.                               | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 6760600000 Nursing Administration |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 6760000000 Nursing Services        |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 6760600000 Nursing Administration |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10104533                                   | 01        | F       | REGISTERED NURSE MANAGER II   | N  |       | PERM      | 1.00 | HK    | Santa Clara | *** VACANT ***05-31-2023 |           |       |             |               |
| 00013694                                   | 05        | G       | REGISTERED NURSE MANAGER III  | N  |       | PERM      | 1.00 | HL    | Santa Clara | Archuleta,Mark           |           | HL    | 1.08        | 67.746        |
| 00013978                                   | 05        | G       | MGT ANALYST III               | Y  |       | PERM      | 1.00 | 65    | Santa Clara | Ortega,Brandon           |           | 65    | 0.88        | 26.265        |
| 00050718                                   | 10        | G       | OFFICE & ADMIN SUP II         | N  |       | PERM      | 1.00 | 40    | Santa Clara | Gonzales,Melissa Annette |           | 40    | 1.10        | 23.255        |
| 00013733                                   | 60        | G       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Santa Clara | Bocanegra,Vanessa        |           | HH    | 1.11        | 44.850        |
| 00013833                                   | 15        | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Santa Clara | Patterson,Edna C         |           | 40    | 1.16        | 24.443        |
| 00047605                                   | RNLEVELIV | H       | REGISTERED NURSE IV           | N  |       | PERM      | 0.50 | HI    | Santa Clara | Jameson,Stacy            |           | HI    | 0.95        | 42.980        |
| 00013736                                   | 14        | I       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Santa Clara | *** VACANT ***10-29-2022 |           |       |             |               |
| 00013858                                   | 15        | I       | NURSING SUPPORT I             | N  |       | PERM      | 1.00 | HB    | Santa Clara | Martinez,Jacob Isaiah    |           | HB    | 0.79        | 17.912        |
| 00013779                                   | 25        | I       | NURSING SUPPORT I             | N  |       | PERM      | 1.00 | HB    | Santa Clara | Sepulveda,Ana T.         |           | HB    | 0.98        | 22.184        |
| BUREAU: 6770000000                         |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 6770700000 Clinical Support       |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 6770700701 Clinical-Social Services  |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00022125                                   | 01        | H       | SOCIAL WORKER, ALL OTHER SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Clara | Holguin,Lorraine M       |           | 70    | 1.29        | 44.306        |
| 00031409                                   | 01        | G       | MED & PUB HLTH SW III         | N  |       | PERM      | 1.00 | 65    | Santa Clara | Rhodes,Patricia          |           | 65    | 1.11        | 33.195        |
| 00013991                                   | 02        | H       | SOC WKR, II                   | N  |       | PERM      | 1.00 | 60    | Santa Clara | Fletcher,Katherine G     |           | 60    | 1.15        | 29.624        |
| 00013653                                   | 04        | H       | MED & PUB HLTH SW II          | N  |       | PERM      | 1.00 | 60    | Santa Clara | Medrano,Valerie J.       |           | 60    | 1.15        | 29.500        |
| 00028424                                   | 08        | H       | MED & PUB HLTH SW II          | N  |       | PERM      | 1.00 | 60    | Santa Clara | Ortiz,Marguerite P       |           | 60    | 1.18        | 30.385        |
| UNIT: 6770700704 Clinical-Activity Therapy |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10104535                                   | 13        | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Clara | *** VACANT ***12-21-2024 |           |       |             |               |
| 00014000                                   | 01        | G       | RECREATIONAL THERAPIST SUP    | Y  |       | PERM      | 1.00 | HE    | Santa Clara | Apodaca,Helen            |           | HE    | 1.02        | 30.435        |
| 00013876                                   | 01        | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Santa Clara | Forgas,Melissa           |           | HC    | 0.88        | 21.787        |
| 00013881                                   | 05        | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Santa Clara | Lozano Ortiz,Aolani      |           | HC    | 0.77        | 18.980        |
| 00028435                                   | 10        | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Santa Clara | Rodriguez,Marissa M.     |           | HC    | 0.79        | 19.547        |
| 00013883                                   | 20        | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Santa Clara | *** VACANT ***11-23-2024 |           |       |             |               |
| 00013656                                   | 30        | H       | RECREATIONAL THERAPY AIDE     | N  |       | PERM      | 1.00 | HA    | Santa Clara | Duarte,Anabel            |           | HA    | 0.81        | 16.726        |
| 00013655                                   | 35        | H       | RECREATIONAL THERAPY AIDE     | N  |       | PERM      | 1.00 | HA    | Santa Clara | Griffin,Joslin           |           | HA    | 0.77        | 15.900        |
| 00013715                                   | 40        | H       | RECREATIONAL THERAPIST I      | N  |       | PERM      | 1.00 | HC    | Santa Clara | Griffin,Vanessa M        |           | HC    | 0.81        | 20.066        |
| 00027337                                   | 01        | H       | REGISTERED NURSE III          | N  |       | PERM      | 1.00 | HH    | Santa Clara | *** VACANT ***10-01-2022 |           |       |             |               |
| 00047005                                   | 10        | H       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Santa Clara | Marin,Eliza              |           | HB    | 0.87        | 19.708        |
| 00013894                                   | 25        | H       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Santa Clara | Medina,Maribel           |           | HB    | 0.96        | 21.800        |
| 00013190                                   | 82        | K       | DIRECT CARE II                | N  |       | PERM      | 1.00 | HB    | Santa Clara | Huffman,Cheyenne         |           | HB    | 0.80        | 18.000        |
| UNIT: 6770700706 Clinical-Physical Therapy |           |         |                               |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 670000000 Fort Bayard Medical Center</b> |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 677000000                                     |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 6770700000 Clinical Support                  |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 6770700706 Clinical-Physical Therapy            |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00013950  | 01     | G       | PHYSICAL THERAPIST SUPERVISOR  | Y  |       | PERM      | 1.00 | HH    | Santa Clara | *** VACANT ***12-31-2023       |           |       |             |               |
| 00013763  | 05     | H       | PHYSICAL THERAPIST I           | N  |       | PERM      | 1.00 | HG    | Santa Clara | *** VACANT ***04-13-2018       |           |       |             |               |
| 00013878  | 05     | H       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | *** VACANT ***04-01-2023       |           |       |             |               |
| 00013885  | 10     | H       | PHYSICAL THERAPY AIDE          | N  |       | PERM      | 1.00 | HB    | Santa Clara | Woods,Elizabeth A              |           | HB    | 0.79        | 17.916        |
| UNIT: 6770700707 Clinical-Occupational Therapy        |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 10104540  | 11     | E       | DIRECTOR OF THERAPY            | N  |       | PERM      | 1.00 | HJ    | Santa Clara | Limon,Samuel J                 |           | HJ    | 1.12        | 56.264        |
| 00013999  | 10     | H       | OCCUPATIONAL THERAPIST ASSIST  | N  |       | PERM      | 1.00 | HF    | Santa Clara | Jacquez-Estrada,Jeanette       |           | HF    | 0.93        | 30.693        |
| 00013877  | 15     | H       | OCCUPATIONAL THERAPIST ASSIST  | N  |       | PERM      | 1.00 | HF    | Santa Clara | Arciero,Dionne                 |           | HF    | 1.18        | 38.773        |
| 00013932  | 20     | H       | MED APPLIANCE TECH II          | N  |       | PERM      | 1.00 | 40    | Santa Clara | Gonzalez,Robert A              |           | 40    | 1.09        | 23.005        |
| UNIT: 6770700710 Clinical-Laboratory/EEG/EKG          |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00013871  | 01     | F       | MEDICAL LABORATORY TECHNICIAN  | N  |       | PERM      | 1.00 | HD    | Santa Clara | Lopez,Tanya                    |           | HD    | 0.79        | 21.489        |
| UNIT: 6770700711 Clinical-Xray                        |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00027347  | 10     | F       | RADIOLOGIC TECHNOLOGIST I      | N  |       | PERM      | 1.00 | HE    | Santa Clara | Fletcher,Steven                |           | HE    | 0.93        | 27.885        |
| UNIT: 6770700715 Clinical-Pharmacy                    |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00013928  | 01     | F       | PHARMACIST MANAGER I           | N  |       | PERM      | 1.00 | HN    | Santa Clara | *** VACANT ***01-08-2022       |           |       |             |               |
| 00013880  | 10     | G       | PHARMACY TECHNICIAN II         | N  |       | PERM      | 1.00 | HC    | Santa Clara | Carlos,Manuel                  |           | HC    | 1.07        | 26.500        |
| 00013795  | 15     | G       | PHARMACY TECHNICIAN III        | N  |       | PERM      | 1.00 | HD    | Santa Clara | Smith,Carri L                  |           | HD    | 1.04        | 28.117        |
| 00013973  | 20     | G       | PHARMACY TECHNICIAN III        | N  |       | PERM      | 1.00 | HD    | Santa Clara | McCauley,Victoria J            |           | HD    | 1.12        | 30.361        |
| 00013757  | 30     | G       | OFFICE & ADMIN SUP II          | N  |       | PERM      | 1.00 | 40    | Santa Clara | Rivera,Racheal L.              |           | 40    | 0.97        | 20.478        |
| UNIT: 6770700721 Health Information Mgmt.             |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00013879  | 01     | F       | REGISTERED NURSE MANAGER IV    | N  |       | PERM      | 1.00 | HM    | Santa Clara | Salas,Melissa A                |           | HM    | 1.07        | 71.939        |
| 00015488  | 20     | F       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | Munoz,Donna                    |           | 45    | 0.80        | 17.633        |
| 00013756  | 05     | G       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | PERM      | 1.00 | 70    | Santa Clara | Blackman Mitchell,Michele      |           | 70    | 1.10        | 37.650        |
| 00013808  | 05     | H       | MED REC& HLTH INF III          | N  |       | PERM      | 1.00 | 50    | Santa Clara | Kadin-Peck,Michelle            |           | 50    | 0.94        | 21.500        |
| 00013875  | 05     | G       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | Campos,Dennis Serafin          |           | 45    | 1.05        | 23.198        |
| 00028446  | 20     | G       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | Garcia,Gina                    |           | 45    | 0.97        | 21.480        |
| 00031386  | 25     | G       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | Alirez,Lillian                 |           | 45    | 1.00        | 21.985        |
| 00013874  | 05     | H       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | Arellano-Chavez,Krystian Nikol |           | 45    | 0.91        | 20.006        |
| 00013952  | 05     | H       | MED REC& HLTH INF II           | N  |       | PERM      | 1.00 | 45    | Santa Clara | *** VACANT ***01-18-2025       |           |       |             |               |
| UNIT: 6770700722 Clinical-Admissions                  |        |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00013993  | 15     | E       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Clara | Ojinaga-Contreras,Shannon Marg |           | 65    | 0.97        | 29.116        |

BUREAU: 6780000000

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| SECTION: 678080000 Support Services         |        |         |                              |    |       |           |      |       |             |                           |           |       |             |               |
| UNIT: 6780800801 Support-Plant Tech./Maint. |        |         |                              |    |       |           |      |       |             |                           |           |       |             |               |
| 00013967                                    | 01     | F       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Santa Clara | Erickson, Peter           |           | 75    | 1.09        | 41.812        |
| 00013988                                    | 10     | I       | MAINT & REPAIR WKR II        | N  |       | PERM      | 1.00 | 45    | Santa Clara | Chuy, Kamkuy Com          |           | 45    | 1.08        | 23.802        |
| 00013980                                    | 15     | I       | MAINT & REPAIR WKR I         | N  |       | PERM      | 1.00 | 40    | Santa Clara | Marquez, Gilbert          |           | 40    | 0.94        | 19.923        |
| 00013970                                    | 25     | I       | MAINT & REPAIR WKR III       | N  |       | PERM      | 1.00 | 50    | Santa Clara | Delgado, Ronald G         |           | 50    | 1.10        | 25.182        |
| 00013889                                    | 25     | I       | MAINT & REPAIR WKR II        | N  |       | PERM      | 1.00 | 45    | Santa Clara | Ramirez, Robby            |           | 45    | 0.90        | 19.905        |
| 00013987                                    | 10     | J       | MAINT & REPAIR WKR III       | N  |       | PERM      | 1.00 | 50    | Santa Clara | Triviso, Jaime            |           | 50    | 1.10        | 25.182        |
| UNIT: 6780800802 Support-Laundry            |        |         |                              |    |       |           |      |       |             |                           |           |       |             |               |
| 00013914                                    | 01     | G       | LAUNDRY & DRY CLEANING SUPV. | Y  |       | PERM      | 1.00 | 30    | Santa Clara | Perez, Sylvia             |           | 30    | 1.19        | 22.956        |
| 00013921                                    | 15     | H       | LAUNDRY & DRY CLNG II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Montoya, Eric Elijah      |           | 25    | 0.92        | 17.355        |
| 00013815                                    | 20     | H       | LAUNDRY & DRY CLNG II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Medina, Helen             |           | 25    | 1.01        | 19.050        |
| 00013922                                    | 25     | H       | LAUNDRY & DRY CLNG II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Peelman, Raymond K        |           | 25    | 0.93        | 17.535        |
| 00013917                                    | 30     | H       | LAUNDRY & DRY CLNG I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Chuy, Megan               |           | 25    | 0.83        | 15.690        |
| 00013919                                    | 35     | H       | LAUNDRY & DRY CLNG I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Rodriguez Villines, Leeya |           | 25    | 0.94        | 17.676        |
| 00013924                                    | 45     | H       | LAUNDRY & DRY CLNG I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Arroyos, Priscilla        |           | 25    | 1.12        | 21.141        |
| 00013925                                    | 50     | H       | LAUNDRY & DRY CLNG II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Martinez, Patricia        |           | 25    | 0.87        | 16.377        |
| 00040677                                    | 55     | H       | LAUNDRY & DRY CLNG I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Smith, Marchelle          |           | 25    | 0.94        | 17.709        |
| 00040679                                    | 65     | H       | LAUNDRY & DRY CLNG I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Diaz Urbina, Ricardo      |           | 25    | 0.88        | 16.500        |
| 00013926                                    | 70     | H       | TAILOR/DRSSMKR/CS II         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Lopez, Maria Felix        |           | 25    | 0.93        | 17.459        |
| UNIT: 6780800803 Support-Housekeeping       |        |         |                              |    |       |           |      |       |             |                           |           |       |             |               |
| 00013886                                    | 01     | G       | LINE II                      | N  |       | PERM      | 1.00 | 70    | Santa Clara | Elizalde-Tafoya, Jennifer |           | 70    | 0.91        | 31.088        |
| 00013905                                    | 01     | G       | JANITOR & CLEANER SUPERVISOR | Y  |       | PERM      | 1.00 | 30    | Santa Clara | Pedraza, Gilbert E        |           | 30    | 1.04        | 20.086        |
| 00013897                                    | 01     | H       | JANITR&CLNR,NOMAID III       | N  |       | PERM      | 1.00 | 25    | Santa Clara | Placencio, Leonard Rick   |           | 25    | 1.17        | 22.072        |
| 00013893                                    | 05     | H       | JANITR&CLNR,NOMAID II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Ojinaga, Rudolpho         |           | 25    | 1.11        | 20.898        |
| 00040675                                    | 05     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Grado, Richard Isaak      |           | 25    | 0.95        | 17.958        |
| 00047607                                    | 06     | H       | JANITR&CLNR,NOMAID II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Montoya, George A         |           | 25    | 1.03        | 19.313        |
| 00013902                                    | 10     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Placencio Murillo, Lydia  |           | 25    | 1.05        | 19.750        |
| 00013912                                    | 15     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Nez, Natasha              |           | 25    | 1.01        | 19.065        |
| 00031407                                    | 20     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Price, Stephen Jon        |           | 25    | 1.07        | 20.198        |
| 00060005                                    | 20     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Cohn, Levi I              |           | 25    | 0.92        | 17.414        |
| 00013900                                    | 25     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Sedillos, Vicky L.        |           | 25    | 1.16        | 21.802        |
| 00060004                                    | 30     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | *** VACANT ***01-17-2025  |           |       |             |               |
| 00013892                                    | 35     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Dominguez, Valerie        |           | 25    | 0.92        | 17.414        |
| 00031408                                    | 35     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Silva, Arthur R           |           | 25    | 0.98        | 18.448        |
| 00013888                                    | 01     | H       | JANITOR & CLEANER SUPERVISOR | Y  |       | PERM      | 1.00 | 30    | Santa Clara | Gaxiola, Marisela         |           | 30    | 1.08        | 20.986        |
| 00013904                                    | 10     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Quesada, Maria G.         |           | 25    | 1.04        | 19.595        |
| 00013890                                    | 15     | H       | JANITR&CLNR,NOMAID I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Woods, Margaret L         |           | 25    | 0.92        | 17.421        |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 670000000 Fort Bayard Medical Center</b> |        |         |                               |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 6780000000                                    |        |         |                               |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 6780800000 Support Services                  |        |         |                               |    |       |           |      |       |             |                             |           |       |             |               |
| UNIT: 6780800803 Support-Housekeeping                 |        |         |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00013911  | 15     | H       | JANITR&CLNR,NOMAID I          | N  |       | PERM      | 1.00 | 25    | Santa Clara | Valadez,Martha E            |           | 25    | 1.16        | 21.914        |
| 00013907  | 20     | H       | JANITR&CLNR,NOMAID I          | N  |       | PERM      | 1.00 | 25    | Santa Clara | Murillo,Alex A              |           | 25    | 0.95        | 17.916        |
| 00013910  | 25     | H       | JANITR&CLNR,NOMAID I          | N  |       | PERM      | 1.00 | 25    | Santa Clara | Cipriano,Thomas Arthur      |           | 25    | 0.95        | 17.871        |
| 00013906  | 30     | H       | JANITR&CLNR,NOMAID I          | N  |       | PERM      | 1.00 | 25    | Santa Clara | Blevins,Rayca               |           | 25    | 0.95        | 17.916        |
| 00013908  | 35     | H       | JANITR&CLNR,NOMAID I          | N  |       | PERM      | 1.00 | 25    | Santa Clara | Madrid,Lyla                 |           | 25    | 0.87        | 16.377        |
| 00013895  | 30     | I       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 1.00 | 25    | Santa Clara | De La Torre,Christopher     |           | 25    | 0.95        | 17.983        |
| UNIT: 6780800807 Support-Food Service(Dietary)        |        |         |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 10104541  | 01     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Clara | Holguin,Stella              |           | 75    | 1.05        | 40.332        |
| 00028726  | 01     | H       | CHEF & HEAD COOK SUPV         | Y  |       | PERM      | 1.00 | 50    | Santa Clara | Barragan,Patty              |           | 50    | 1.18        | 26.996        |
| 00013939  | 01     | G       | COOK, INST & CAF III          | N  |       | PERM      | 1.00 | 40    | Santa Clara | Felix,Osbaldo               |           | 40    | 1.17        | 24.830        |
| 00013954  | 01     | G       | COOK, INST & CAF III          | N  |       | PERM      | 1.00 | 40    | Santa Clara | Lucero,Peter P              |           | 40    | 1.17        | 24.830        |
| 00013955  | 01     | G       | COOK, INST. & CAFETERIA SUPV. | Y  |       | PERM      | 1.00 | 45    | Santa Clara | Carbajal, Frank T           |           | 45    | 1.12        | 24.627        |
| 00013943  | 05     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Rodriguez Junior,Alex       |           | 25    | 0.87        | 16.377        |
| 00013944  | 10     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Marrujo Gaxiola,Axel Adrian |           | 25    | 0.84        | 15.900        |
| 00013945  | 15     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Reese,Cory                  |           | 25    | 0.87        | 16.377        |
| 00013946  | 20     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Jordan,Doris                |           | 25    | 0.92        | 17.363        |
| 00013940  | 05     | G       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Santa Clara | Lopez Senior,William Joseph |           | 35    | 0.99        | 20.000        |
| 00031383  | 05     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Altamirano,Andrew           |           | 25    | 0.92        | 17.363        |
| 00040680  | 05     | G       | FOOD SERVER, NONRST I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Lucero Tafoya,Jose          |           | 25    | 0.84        | 15.900        |
| 00013941  | 10     | G       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Santa Clara | Silva Junior,Gilbert Luis   |           | 35    | 1.04        | 21.146        |
| 00013958  | 10     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Avalos,Jimmy                |           | 25    | 1.01        | 18.936        |
| 00040683  | 10     | G       | FOOD SERVER, NONRST I         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Beerens,Matthew             |           | 25    | 0.94        | 17.658        |
| 00013942  | 15     | G       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Santa Clara | Morales,Yolanda             |           | 35    | 1.17        | 23.667        |
| 00013959  | 15     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Sias,Rodolfo                |           | 25    | 1.02        | 19.184        |
| 00013956  | 20     | G       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Santa Clara | Townes,Tiffany              |           | 35    | 1.11        | 22.382        |
| 00013961  | 20     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Christensen,Lauren          |           | 25    | 0.87        | 16.377        |
| 00013957  | 25     | G       | COOK, INST & CAF II           | N  |       | PERM      | 1.00 | 35    | Santa Clara | Gomez,Crystal               |           | 35    | 0.94        | 19.048        |
| 00013962  | 25     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Estrada,Margo               |           | 25    | 0.92        | 17.363        |
| 00013948  | 30     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | *** VACANT ***01-04-2025    |           |       |             |               |
| 00013963  | 30     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Padilla,Victor              |           | 25    | 0.94        | 17.716        |
| 00013949  | 35     | G       | FOOD SERVER, NONRST II        | N  |       | PERM      | 1.00 | 25    | Santa Clara | Pina,Linda                  |           | 25    | 0.87        | 16.377        |
| 00013964  | 35     | G       | JANITR&CLNR,NOMAID II         | N  |       | PERM      | 1.00 | 25    | Santa Clara | Murillo,Bianca              |           | 25    | 0.84        | 15.900        |
| 00013935  | 10     | F       | SEC, EX LGL/MED/EXE II        | N  |       | PERM      | 1.00 | 40    | Santa Clara | Legarda,Kyle                |           | 40    | 0.97        | 20.525        |
| 00013989  | 15     | F       | NUTRITIONIST I                | N  |       | PERM      | 1.00 | HE    | Santa Clara | Peck,David A                |           | HE    | 1.17        | 35.120        |
| UNIT: 6780800809 Support-Transp/GenSvc/PBX            |        |         |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00013728  | 13     | F       | SWITCHBRD OPER II             | N  |       | PERM      | 1.00 | 25    | Santa Clara | Ramirez,Stephanie           |           | 25    | 1.03        | 19.348        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.   | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6700000000 Fort Bayard Medical Center</b> |        |         |                                  |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 6780000000                                     |        |         |                                  |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 6780800000 Support Services                   |        |         |                                  |    |       |           |      |       |             |                              |           |       |             |               |
| UNIT: 6780800809 Support-Transp/GenSvc/PBX             |        |         |                                  |    |       |           |      |       |             |                              |           |       |             |               |
| 00040648   | 15     | F       | SWITCHBRD OPER II                | N  |       | PERM      | 1.00 | 25    | Santa Clara | Diaz-Gonzales,Valentina      |           | 25    | 1.08        | 20.255        |
| UNIT: 6780800811 Support-Security                      |        |         |                                  |    |       |           |      |       |             |                              |           |       |             |               |
| 00013931   | 01     | F       | OCC HLTH & SFTY SP III           | N  |       | PERM      | 1.00 | 60    | Santa Clara | *** VACANT ***08-10-2019     |           |       |             |               |
| 00013933   | 10     | F       | OCCUP. HLTH & SFTY SPEC. SUPV. Y | Y  |       | PERM      | 1.00 | 65    | Santa Clara | Dominguez Senior,Randy James |           | 65    | 1.00        | 29.990        |
| 00060000   | 15     | G       | SECURITY GUARD I                 | N  |       | PERM      | 1.00 | 35    | Santa Clara | Montoya,Jose G.              |           | 35    | 0.93        | 18.862        |
| 00060003   | 20     | G       | SECURITY GUARD I                 | N  |       | PERM      | 1.00 | 35    | Santa Clara | Castillo,Linda               |           | 35    | 0.93        | 18.862        |
| 00013654   | 14     | H       | OCC HLTH & SFTY SP III           | N  |       | PERM      | 1.00 | 60    | Santa Clara | Parra,Tommy P                |           | 60    | 1.10        | 28.273        |

| BUDGETED POSITIONS |           |      |      | BASELN |        |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |        |
|--------------------|-----------|------|------|--------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|--------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |        |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 306.50 | 0.00  | 0.00 | 306.50                    | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 306.50 |
| EMPLOYEE           |           | 0.00 | 0.00 | 0.00   | 239.00 | 0.00  | 0.00 | 239.00                    | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 239.00 |

DIVISION: 6900000000

|   |          |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
|---|----------|---|-------------------------------|---|--|------|------|----|-----------|--------------------------|--|----|------|--------|
| BUREAU: 6990000000 LLCP                         |          |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
| SECTION: 6990001000 LLCP Director               |          |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
| 00041208  | 01       | D | HOSPITAL ADMINISTRATOR II     | N |  | PERM | 1.00 | HM | Los Lunas | Gemme,Michael A          |  | HM | 0.95 | 63.960 |
| 00015124  | 10       | G | STATE INVESTIGATOR            | N |  | PERM | 1.00 | 65 | Los Lunas | Sanchez,Amanda           |  | 65 | 1.12 | 33.516 |
| SECTION: 6990002000 Finance (Acct., HR., Post.) |          |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
| 00041130  | 01       | F | STAFF                         | N |  | PERM | 1.00 | 75 | Los Lunas | Blaine,Caitlyn Noel      |  | 75 | 1.08 | 41.537 |
| 00041215  | 04       | G | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Los Lunas | Poster,Jovan             |  | 50 | 1.00 | 23.000 |
| 00014384  | 05       | H | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Los Lunas | *** VACANT ***11-14-2024 |  |    |      |        |
| 00041103  | 06       | H | PURCHASING AGENT II           | N |  | PERM | 1.00 | 55 | Los Lunas | Garcia,Jennifer R        |  | 55 | 1.12 | 26.640 |
| 00014834  | 17       | H | FIN SPEC, III                 | N |  | PERM | 1.00 | 55 | Los Lunas | Baker,Sheri L            |  | 55 | 1.20 | 28.608 |
| 00059181  | 10       | F | STAFF                         | N |  | PERM | 1.00 | 75 | Los Lunas | Rodriguez,Michael A      |  | 75 | 0.89 | 34.265 |
| 00011413  | 35       | G | OFFICE & ADMIN SUP II         | N |  | PERM | 1.00 | 40 | Los Lunas | Carbajal,Perla S         |  | 40 | 1.19 | 25.153 |
| 00014826  | HRGENII  | G | HUMAN RESOURCE GENERALIST II  | N |  | PERM | 1.00 | BH | Los Lunas | *** VACANT ***12-21-2024 |  |    |      |        |
| 00041126  | HRGENIII | G | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Los Lunas | Monk,Bailee K            |  | BI | 1.06 | 35.360 |
| 00014809  | 03       | H | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Los Lunas | Garcia,Darlene M         |  | 50 | 1.00 | 23.002 |
| 00040954  | 12       | I | FIN SPEC, I                   | N |  | PERM | 1.00 | 45 | Los Lunas | Chavez,Maria D           |  | 45 | 1.02 | 22.408 |

SECTION: 6990004000 Maintenance, Housekeeping

|  |    |   |       |   |  |      |      |    |           |            |  |    |      |        |
|--|----|---|-------|---|--|------|------|----|-----------|------------|--|----|------|--------|
| UNIT: 6990004020 Maintenance, Facilities |    |   |       |   |  |      |      |    |           |            |  |    |      |        |
| 00010828                                 | 01 | H | STAFF | N |  | PERM | 1.00 | 75 | Los Lunas | Garza,Raul |  | 75 | 1.00 | 38.453 |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6990000000 LLCP                         |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6990004000 Maintenance, Housekeeping   |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990004020 Maintenance, Facilities        |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00042666  | 20     | H       | MAINT & REPAIR WKR III      | N  |       | PERM      | 1.00 | 50    | Los Lunas | Baca,Jesse D             |           | 50    | 0.92        | 21.096        |
| 00041140  | 35     | H       | LANSCAPING & GRNDS II       | N  |       | PERM      | 1.00 | 35    | Los Lunas | Price,Joe Isaac          |           | 35    | 0.97        | 19.652        |
| 00041141  | 40     | H       | JANITR&CLNR,NOMAID I        | N  |       | PERM      | 1.00 | 25    | Los Lunas | Lahair,Kookie K          |           | 25    | 1.12        | 21.187        |
| 00041104  | 15     | I       | MAINT & REPAIR WORKER SUPV. | Y  |       | PERM      | 1.00 | 55    | Los Lunas | Haskew,Billy             |           | 55    | 1.15        | 27.307        |
| 00042664  | 10     | J       | MAINT & REPAIR WKR III      | N  |       | PERM      | 1.00 | 50    | Los Lunas | Garcia,Orlando           |           | 50    | 1.14        | 26.203        |
| 00015465  | 20     | J       | MAINT & REPAIR WKR III      | N  |       | PERM      | 1.00 | 50    | Los Lunas | Garley,Jeremy Ross       |           | 50    | 0.98        | 22.491        |
| SECTION: 6990005000 Pool                        |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00060007  | 16     | H       | DIRECT CARE SUPERVISOR      | N  |       | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***05-25-2024 |           |       |             |               |
| SECTION: 6990010000 Professional Services       |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00056648  | 05     | E       | EXEC SEC& ADM ASST III      | N  |       | PERM      | 1.00 | 55    | Los Lunas | Graves,Antoinette L      |           | 55    | 1.15        | 27.295        |
| UNIT: 6990010010 Medical Records                |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00056643  | 04     | E       | STAFF                       | Y  |       | PERM      | 1.00 | 75    | Los Lunas | Chavez,Joseph            |           | 75    | 1.00        | 38.562        |
| UNIT: 6990010060 Nursing                        |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00041129  | 01     | E       | REGISTERED NURSE MANAGER II | N  |       | PERM      | 1.00 | HK    | Los Lunas | Montoya,Kent J           |           | HK    | 1.12        | 63.796        |
| 00012541  | 21     | F       | REGISTERED NURSE I          | N  |       | PERM      | 1.00 | HF    | Los Lunas | *** VACANT ***03-16-2024 |           |       |             |               |
| 00013183  | 21     | F       | REGISTERED NURSE I          | N  |       | PERM      | 1.00 | HF    | Los Lunas | *** VACANT ***06-29-2024 |           |       |             |               |
| 00041097  | 19     | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Belen     | Muniz,Imelda             |           | HI    | 1.17        | 52.952        |
| 00056658  | 37     | G       | REGISTERED NURSE SUPERVISOR | Y  |       | PERM      | 1.00 | HI    | Los Lunas | Montoya,Roseann V        |           | HI    | 1.20        | 54.113        |
| 00040936  | 09     | H       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Los Lunas | *** VACANT ***12-27-2024 |           |       |             |               |
| 00056660  | 15     | H       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Los Lunas | Tenorio,Margaret M       |           | HH    | 1.00        | 40.500        |
| 00052192  | 23     | H       | LPN/LVN                     | N  |       | PERM      | 1.00 | HD    | Belen     | *** VACANT ***06-10-2017 |           |       |             |               |
| 00041095  | 25     | H       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Belen     | Ottoway,Wanda            |           | HH    | 1.07        | 43.454        |
| 00056657  | 27     | H       | LPN/LVN                     | N  |       | PERM      | 1.00 | HD    | Belen     | Valdez,Sandra K          |           | HD    | 0.98        | 26.521        |
| 00056661  | 35     | H       | REGISTERED NURSE III        | N  |       | PERM      | 1.00 | HH    | Los Lunas | Woodruff,Rebecca E       |           | HH    | 1.08        | 43.672        |
| 00014800  | 40     | G       | MEDICAL SECTY III           | N  |       | PERM      | 1.00 | 50    | Los Lunas | *** VACANT ***01-18-2025 |           |       |             |               |
| UNIT: 6990010061 CMA's                          |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00014858  | 10     | G       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Los Lunas | *** VACANT ***10-20-2018 |           |       |             |               |
| 00040964  | 30     | I       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Los Lunas | Campa,Shannon E.         |           | HC    | 1.10        | 27.055        |
| 00056652  | 5      | I       | NURSING SUPPORT II          | N  |       | PERM      | 1.00 | HC    | Los Lunas | Lopez,Nancy              |           | HC    | 0.82        | 20.133        |
| SECTION: 6990020000 Waiver Direct Care          |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |
| 00041211  | 15     | F       | HEALTHCARE SURVYR III       | N  |       | PERM      | 1.00 | 70    | Los Lunas | Cannon,Taylor B          |           | 70    | 0.91        | 31.006        |
| UNIT: 6990020010 Dep. Dir.(Trng, Safety,Crisis) |        |         |                             |    |       |           |      |       |           |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                    | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6900000000</b>                     |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6990000000 LLCP                         |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6990020000 Waiver Direct Care          |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990020010 Dep. Dir.(Trng, Safety,Crisis) |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00040937  | 15     | F       | OCC HLTH & SFTY SP III | N  |       | PERM      | 1.00 | 60    | Los Lunas | Hurbina,Daniel Prudencio |           | 60    | 1.10        | 28.250        |
| 00014875  | 12     | G       | TRAIN & DEV SPEC II    | Y  |       | PERM      | 1.00 | 60    | Los Lunas | Wood,Tyson               |           | 60    | 1.16        | 29.882        |
| 00043711  | 25     | G       | TRAIN & DEV SPEC III   | N  |       | PERM      | 1.00 | 65    | Los Lunas | McKinley,Nancy Marie     |           | 65    | 0.99        | 29.801        |
| UNIT: 6990020020 Service Coordination           |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00015135  | 10     | G       | SOC/COM SV COORD II    | N  |       | PERM      | 1.00 | 65    | Los Lunas | Valencia,Melody R        |           | 65    | 0.86        | 25.779        |
| 00015140  | 15     | G       | SOC/COM SV COORD II    | N  |       | PERM      | 1.00 | 65    | Los Lunas | Silva,Joanne             |           | 65    | 1.12        | 33.661        |
| UNIT: 6990020030 Day Habilitation               |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00041181  | 10     | G       | SOC/COM SV COORD II    | N  |       | PERM      | 1.00 | 65    | Belen     | Chavira,Marie V.         |           | 65    | 0.98        | 29.513        |
| 00056653  | 39     | G       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | Delgado,Christopher F    |           | HD    | 0.82        | 22.134        |
| 00014390  | 10     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Gonzales,Crystal L.      |           | HB    | 0.87        | 19.708        |
| 00040940  | 19     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Barela,Dylan             |           | HA    | 0.79        | 16.370        |
| 00014696  | 20     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Daffin,Illmott Jerome    |           | HB    | 0.80        | 18.051        |
| 00014693  | 24     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Madrid,Antonio Isaiah    |           | HA    | 0.79        | 16.370        |
| 00040965  | 25     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Sanchez,Raymond J        |           | HB    | 0.87        | 19.708        |
| 00014792  | 27     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Williams,DJ              |           | HB    | 0.87        | 19.708        |
| 00080174  | 28     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | McKean,Tenisha E         |           | HB    | 0.85        | 19.134        |
| 00040963  | 29     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Silva,Bethany L          |           | HA    | 0.87        | 18.015        |
| 00052654  | 29     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Baca,Adrian E            |           | HA    | 0.79        | 16.377        |
| 00080176  | 07     | H       | LANSCAPING & GRNDS I   | N  |       | TMPB      | 1.00 | 30    | Los Lunas | *** VACANT ***09-03-2020 |           |       |             |               |
| UNIT: 6990020031 VES                            |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00041216  | 05     | G       | SOC/COM SV COORD II    | N  |       | PERM      | 1.00 | 65    | Los Lunas | Garcia,Manuel I          |           | 65    | 0.96        | 28.696        |
| 00052189  | 07     | G       | LINE II                | N  |       | PERM      | 1.00 | 70    | Los Lunas | *** VACANT ***09-28-2024 |           |       |             |               |
| 00014781  | 10     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Carabajal,Loretta        |           | 25    | 0.84        | 15.900        |
| 00014781  | 10     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Martinez,Connie L.       |           | 25    | 0.84        | 15.900        |
| 00014781  | 10     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Qualls,Sean              |           | 25    | 0.84        | 15.900        |
| 00014781  | 10     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Scott,Mandi Kim          |           | 25    | 0.84        | 15.900        |
| 00052646  | 14     | I       | LANSCAPING & GRNDS I   | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Lopez,Joe H.             |           | 30    | 0.83        | 16.120        |
| 00052646  | 14     | I       | LANSCAPING & GRNDS I   | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Taylor,Joseph            |           | 30    | 0.83        | 16.120        |
| 00052646  | 14     | I       | LANSCAPING & GRNDS I   | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Martinez,Ruben T         |           | 30    | 0.83        | 16.120        |
| 00052672  | 16     | I       | JANITR&CLNR,NOMAID I   | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Jaramillo,Don            |           | 25    | 0.84        | 15.900        |
| 00052672  | 16     | I       | JANITR&CLNR,NOMAID I   | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Carabajal,Imelda         |           | 25    | 0.84        | 15.900        |
| 00052672  | 16     | I       | JANITR&CLNR,NOMAID I   | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Gulley,Steven R          |           | 25    | 0.84        | 15.900        |
| 00052673  | 20     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Moore,Steven R.          |           | 25    | 0.84        | 15.900        |
| 00052673  | 20     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Abbey,Anica              |           | 25    | 0.84        | 15.900        |
| 00052673  | 20     | I       | OFFICE CLRK, GEN I     | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Favela,Natividad         |           | 25    | 0.84        | 15.900        |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                     | PS No.  | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|-------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 6900000000                             |         |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6990000000 LLCP                          |         |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6990020000 Waiver Direct Care           |         |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990020031 VES                             |         |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00052673   | 20      | I       | OFFICE CLRK, GEN I      | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Torres,Christopher A     |           | 25    | 0.84        | 15.900        |
| 00052647   | 22      | I       | OFFICE CLRK, GEN II     | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Sanchez,Archie           |           | 30    | 0.83        | 16.120        |
| 00052647   | 22      | I       | OFFICE CLRK, GEN II     | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Silva,James              |           | 30    | 0.83        | 16.120        |
| 00052647   | 22      | I       | OFFICE CLRK, GEN II     | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Herrera,George           |           | 30    | 0.83        | 16.120        |
| 00052647   | 22      | I       | OFFICE CLRK, GEN II     | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Hobbs,Erin Lynn          |           | 30    | 0.83        | 16.120        |
| 00052647   | 22      | I       | OFFICE CLRK, GEN II     | N  |       | TMPB      | 1.00 | 30    | Los Lunas | Valenzuela,Violet        |           | 30    | 0.83        | 16.120        |
| 00014769   | 09      | H       | EMP,RECR & PLMT SP II   | N  |       | PERM      | 1.00 | 55    | Los Lunas | Aragon,Patricia Y.       |           | 55    | 1.14        | 27.251        |
| 00014940   | 11      | H       | EMP,RECR & PLMT SP II   | N  |       | PERM      | 1.00 | 55    | Los Lunas | *** VACANT ***11-23-2024 |           |       |             |               |
| 00040969   | 13      | H       | EMP,RECR & PLMT SP II   | N  |       | PERM      | 1.00 | 55    | Los Lunas | *** VACANT ***02-17-2024 |           |       |             |               |
| 00040955   | 15      | H       | EMP,RECR & PLMT SP II   | N  |       | PERM      | 1.00 | 55    | Los Lunas | *** VACANT ***06-01-2024 |           |       |             |               |
| 00052675   | 17      | H       | OFFICE CLRK, GEN I      | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Finley,Elizabeth         |           | 25    | 0.84        | 15.900        |
| 00052675   | 17      | H       | OFFICE CLRK, GEN I      | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Haynie,Chelsea           |           | 25    | 0.84        | 15.900        |
| 00052675   | 17      | H       | OFFICE CLRK, GEN I      | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Standifer,Jessie         |           | 25    | 0.84        | 15.900        |
| 00052678   | 18      | H       | JANITR&CLNR,NOMAID II   | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Alter,Ty                 |           | 25    | 0.84        | 15.900        |
| 00052678   | 18      | H       | JANITR&CLNR,NOMAID II   | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Lamance,Jessie           |           | 25    | 0.84        | 15.900        |
| 00052678   | 18      | H       | JANITR&CLNR,NOMAID II   | N  |       | TMPB      | 1.00 | 25    | Los Lunas | Chavez,Richard           |           | 25    | 0.84        | 15.900        |
| SECTION: 6990030000 Support Living               |         |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00014787   | 23      | I       | DIRECT CARE I           | N  |       | PERM      | 1.00 | HA    | Los Lunas | Montes,Jacob Jose        |           | HA    | 0.79        | 16.378        |
| SECTION: 6990031000 Support Living (House Mgrs.) |         |         |                         |    |       |           |      |       |           |                          |           |       |             |               |
| 00080198   | 25      | E       | A/O I                   | N  |       | PERM      | 1.00 | 80    | Los Lunas | Lucero,Kathryn G.        |           | 80    | 1.18        | 50.378        |
| 00052652   | LINE II | F       | LINE II                 | N  |       | PERM      | 1.00 | 70    | Los Lunas | Brown,Walter             |           | 70    | 0.96        | 33.012        |
| 00056659   | 30      | G       | RESIDENTIAL COORDINATOR | N  |       | PERM      | 1.00 | 60    | Los Lunas | *** VACANT ***04-14-2024 |           |       |             |               |
| 00014794   | 01      | H       | DIRECT CARE SUPERVISOR  | Y  |       | PERM      | 1.00 | HD    | Belen     | Franklin,David W         |           | HD    | 0.88        | 23.829        |
| 00014396   | LINE II | G       | LINE II                 | N  |       | PERM      | 1.00 | 70    | Los Lunas | Haskew,Don               |           | 70    | 1.00        | 34.226        |
| 00014546   | LINE II | G       | LINE II                 | Y  |       | PERM      | 1.00 | 70    | Los Lunas | Ortega,Chantal           |           | 70    | 0.90        | 30.883        |
| 00014874   | 01      | H       | DIRECT CARE SUPERVISOR  | Y  |       | PERM      | 1.00 | HD    | Belen     | *** VACANT ***04-13-2024 |           |       |             |               |
| 00056641   | 01      | H       | DIRECT CARE SUPERVISOR  | Y  |       | PERM      | 1.00 | HD    | Los Lunas | Reyes,Sandra             |           | HD    | 0.98        | 26.473        |
| 00040942   | LINE II | G       | LINE II                 | Y  |       | PERM      | 1.00 | 70    | Los Lunas | Jaramillo,Emily          |           | 70    | 1.02        | 35.043        |
| 00040944   | 01      | H       | DIRECT CARE SUPERVISOR  | Y  |       | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***06-08-2024 |           |       |             |               |
| 00015128   | 30      | G       | SOC/COM SV COORD II     | N  |       | PERM      | 1.00 | 65    | Los Lunas | Tafoya,Luz H             |           | 65    | 0.98        | 29.513        |
| 00014776   | 09      | H       | DIRECT CARE SUPERVISOR  | Y  |       | PERM      | 1.00 | HD    | Los Lunas | Apodaca,Lucia A          |           | HD    | 0.82        | 22.134        |
| 00014786   | 15      | H       | LINE II                 | N  |       | PERM      | 1.00 | 70    | Los Lunas | Baca,Sandra              |           | 70    | 0.93        | 31.789        |
| 00041212   | 05      | G       | MED REC& HLTH INF III   | N  |       | PERM      | 1.00 | 50    | Los Lunas | Baca,Amanda R            |           | 50    | 0.97        | 22.145        |
| 00041098   | 45      | G       | SEC,EX LGL/MED/EXE III  | N  |       | PERM      | 1.00 | 45    | Los Lunas | *** VACANT ***01-01-2025 |           |       |             |               |
| 00042669   | 16      | H       | EXEC SEC& ADM ASST I    | N  |       | PERM      | 1.00 | 45    | Los Lunas | Velez,Alize A            |           | 45    | 1.01        | 22.250        |

SECTION: 6990032000 Houses

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.               | PS No. | Org Lvl | Job Title              | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|----------------------------|--------|---------|------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
|                            |        |         |                        |    | <b>DIVISION: 6900000000</b> |           |      |       |           |                          |           |       |             |               |  |
| BUREAU: 6990000000 LLCP    |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| SECTION: 6990032000 Houses |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00072146                   | 01     | G       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Vasco,Angelica           |           | HB    | 0.87        | 19.723        |  |
| UNIT: 6990032001 HOUSE #1  |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00030672                   | 40     | H       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Bell,Stanley H           |           | HB    | 0.87        | 19.708        |  |
| 00080164                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Reyes,Barbara L          |           | HB    | 0.87        | 19.708        |  |
| 00074943                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Mirabal,Johnny J.        |           | HB    | 0.89        | 20.063        |  |
| 00080168                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-21-2024 |           |       |             |               |  |
| 00014770                   | 18     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Tannoya,Justine C        |           | HB    | 0.87        | 19.708        |  |
| 00014970                   | 79     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Ibarra,Alexis            |           | HB    | 0.87        | 19.708        |  |
| 00013366                   | 92     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Aufmann,Cristina E       |           | HB    | 0.87        | 19.708        |  |
| 00013338                   | 191    | K       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Tuttle,Evert             |           | HB    | 0.87        | 19.708        |  |
| 00013457                   | 736    | K       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Silva,Jasmine Ciara      |           | HB    | 0.82        | 18.593        |  |
| UNIT: 6990032002 HOUSE #2  |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00040953                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | Torres,Terri M           |           | HD    | 0.82        | 22.255        |  |
| 00064035                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***01-10-2025 |           |       |             |               |  |
| 00072136                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***05-10-2024 |           |       |             |               |  |
| 00072138                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Chavez,Daryl Glen        |           | HB    | 0.88        | 19.954        |  |
| 00056636                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***08-06-2024 |           |       |             |               |  |
| 00015001                   | 16     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***10-03-2024 |           |       |             |               |  |
| 00015291                   | 18     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Cates,Kasey Lee          |           | HB    | 0.87        | 19.708        |  |
| 00015284                   | 20     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Contreras,Fabian         |           | HB    | 0.87        | 19.708        |  |
| 00060015                   | 22     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Jaramillo,Matthew P.     |           | HB    | 0.89        | 20.043        |  |
| UNIT: 6990032003 HOUSE #3  |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00074936                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***05-25-2024 |           |       |             |               |  |
| 00014455                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Jarales   | Gilpin,Joshua O          |           | HB    | 0.82        | 18.593        |  |
| 00072141                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Briscoe,Gerard G         |           | HB    | 0.87        | 19.708        |  |
| 00052653                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Kirby,Susan Ann          |           | HB    | 0.88        | 19.833        |  |
| UNIT: 6990032004 HOUSE #4  |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00056647                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Belen     | *** VACANT ***12-23-2023 |           |       |             |               |  |
| 00072144                   | 06     | G       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Benavidez,Brandon R      |           | HB    | 0.87        | 19.708        |  |
| 00056650                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Gonzales,Placido         |           | HB    | 0.97        | 21.929        |  |
| 00014727                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Jaquez,Alyssia Marie     |           | HB    | 0.87        | 19.708        |  |
| UNIT: 6990032005 HOUSE #5  |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00014670                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***01-20-2024 |           |       |             |               |  |
| 00014783                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Padilla,Jose R           |           | HB    | 0.92        | 20.836        |  |

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| POSITION No.               | PS No. | Org Lvl | Job Title              | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------|--------|---------|------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
|                            |        |         |                        |    | <b>DIVISION: 6900000000</b> |           |      |       |           |                                |           |       |             |               |
| BUREAU: 6990000000 LLCP    |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| SECTION: 6990032000 Houses |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| UNIT: 6990032005 HOUSE #5  |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| 00014896                   | 08     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Belen     | *** VACANT ***01-22-2025       |           |       |             |               |
| 00014847                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Renteria,Andres Miguel         |           | HB    | 0.87        | 19.708        |
| 00060006                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Rael,Lawrence A                |           | HB    | 0.87        | 19.708        |
| 00056649                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Garcia,Antonio R               |           | HB    | 0.87        | 19.708        |
| UNIT: 6990032006 HOUSE #6  |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| 00056640                   | 01     | G       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Belen     | Johnson,Antwoine               |           | HD    | 1.12        | 30.500        |
| 00014901                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Zubiate Junior,Adrian          |           | HB    | 0.82        | 18.593        |
| 00064040                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Kaneshiro,Damacio K            |           | HB    | 0.82        | 18.593        |
| 00040949                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***12-14-2024       |           |       |             |               |
| 00074949                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Lewis,Isacc                    |           | HB    | 0.87        | 19.708        |
| 00074948                   | 16     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Allen,James                    |           | HB    | 0.88        | 19.944        |
| 00074944                   | 18     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Ornelas,Martha J M             |           | HB    | 0.80        | 18.051        |
| 00074942                   | 20     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***04-11-2024       |           |       |             |               |
| 00014700                   | 22     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Davis,Jonathan C               |           | HB    | 0.87        | 19.708        |
| 00014588                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-20-2024       |           |       |             |               |
| UNIT: 6990032007 HOUSE #7  |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| 00074940                   | 05     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Jarales   | Jaramillo,Christopher L        |           | HB    | 0.88        | 19.833        |
| 00074935                   | 07     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Clouser,Luz J.                 |           | HB    | 0.87        | 19.772        |
| UNIT: 6990032008 HOUSE #8  |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| 00074946                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***08-02-2024       |           |       |             |               |
| 00064043                   | 05     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Reuter Junior,Jesus A          |           | HB    | 0.87        | 19.708        |
| 00074950                   | 09     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Carrillo,Stacey                |           | HB    | 0.90        | 20.322        |
| 00014470                   | 11     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Barela,Amber L                 |           | HB    | 0.87        | 19.708        |
| 00014399                   | 13     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Jarales   | Sanchez,Angela M               |           | HB    | 1.04        | 23.486        |
| 00060019                   | 15     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Brawley,Jeremy A               |           | HB    | 0.87        | 19.708        |
| UNIT: 6990032009 HOUSE #9  |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| 00040968                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Riedel,Tiffany Amber Williamae |           | HB    | 0.87        | 19.708        |
| 00014861                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Corral,Raquel E                |           | HB    | 0.82        | 18.593        |
| UNIT: 6990032010 HOUSE #10 |        |         |                        |    |                             |           |      |       |           |                                |           |       |             |               |
| 00014613                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***01-14-2025       |           |       |             |               |
| 00014295                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Romero,Jeremey P               |           | HB    | 0.87        | 19.708        |
| 00080170                   | 06     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Los Lunas | *** VACANT ***03-16-2024       |           |       |             |               |
| 00040956                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-20-2023       |           |       |             |               |

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 BUSINESS UNIT: 66500 Department of Health

| POSITION No.               | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------|--------|---------|------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 6900000000       |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6990000000 LLCP    |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6990032000 Houses |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990032010 HOUSE #10 |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00080169                   | 10     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Bucknam,Bryan T          |           | HB    | 0.87        | 19.708        |
| 00014443                   | 12     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Cordova,Mary E           |           | HB    | 0.89        | 20.196        |
| UNIT: 6990032011 HOUSE #11 |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00014934                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | Rodriguez,Eduardo        |           | HD    | 0.87        | 23.478        |
| 00071688                   | 05     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Cordova,Raymond M        |           | HB    | 0.88        | 19.870        |
| 00074952                   | 07     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Jarales   | Esquibel,Viola           |           | HB    | 0.90        | 20.287        |
| 00080194                   | 09     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Jarales   | Mitchell,Charlene J      |           | HB    | 0.95        | 21.494        |
| UNIT: 6990032012 HOUSE #12 |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00040950                   | 02     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***01-09-2024 |           |       |             |               |
| 00014936                   | 06     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Gallegos,Jordan I        |           | HB    | 0.85        | 19.134        |
| 00014876                   | 08     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Rosales,Katelynn         |           | HA    | 0.79        | 16.370        |
| 00040972                   | 10     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | *** VACANT ***05-04-2024 |           |       |             |               |
| 00014782                   | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Hicks,Brittney S         |           | HB    | 0.87        | 19.708        |
| 00014539                   | 16     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Dandois,Christel G       |           | HB    | 0.87        | 19.708        |
| 00060018                   | 16     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | *** VACANT ***04-06-2024 |           |       |             |               |
| UNIT: 6990032013 HOUSE #13 |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00014468                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Belen     | Lovato,Melanie           |           | HD    | 0.82        | 22.345        |
| 00080191                   | 05     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Giron,Andres Gabriel     |           | HB    | 0.87        | 19.708        |
| 00064041                   | 07     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Anaya,Jacob              |           | HB    | 0.93        | 21.003        |
| 00064034                   | 09     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Ater,Savannah K          |           | HB    | 0.87        | 19.708        |
| 00014878                   | 11     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-14-2024 |           |       |             |               |
| 00060020                   | 13     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Marquez,Gabriela         |           | HB    | 0.87        | 19.708        |
| UNIT: 6990032014 HOUSE #14 |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00014933                   | 01     | G       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Belen     | Nicholas,Jaret           |           | HD    | 1.10        | 29.850        |
| 00040945                   | 16     | H       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Gabaldon,Charlene        |           | HB    | 0.88        | 19.928        |
| 00014941                   | 12     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | *** VACANT ***11-10-2024 |           |       |             |               |
| UNIT: 6990032015 HOUSE #15 |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00056651                   | 01     | G       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***08-03-2024 |           |       |             |               |
| 00041094                   | 03     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Cordova,Joseph           |           | HB    | 0.87        | 19.708        |
| 00042670                   | 13     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Mar Aguilar,Brenda B     |           | HB    | 0.85        | 19.134        |
| 00014774                   | 15     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Ammons,Brandon D         |           | HB    | 0.87        | 19.708        |
| 00041102                   | 20     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Crawford,Savannah        |           | HB    | 0.82        | 18.593        |
| 00042665                   | 20     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***05-03-2024 |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.               | PS No. | Org Lvl | Job Title              | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|----------------------------|--------|---------|------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
|                            |        |         |                        |    | <b>DIVISION: 6900000000</b> |           |      |       |           |                          |           |       |             |               |  |
| BUREAU: 6990000000 LLCP    |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| SECTION: 6990032000 Houses |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| UNIT: 6990032015 HOUSE #15 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00072145                   | 05     | G       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***10-19-2024 |           |       |             |               |  |
| 00080195                   | 09     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Gonzales,Alex C          |           | HB    | 0.87        | 19.708        |  |
| 00014662                   | 11     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Perea,Stephanie N        |           | HB    | 0.92        | 20.759        |  |
| 00080196                   | 07     | J       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Carrillo,Moises          |           | HB    | 0.87        | 19.708        |  |
| UNIT: 6990032016 HOUSE #16 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00060022                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***05-25-2024 |           |       |             |               |  |
| 00040952                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Thompson,Romana M.       |           | HB    | 0.91        | 20.689        |  |
| 00080159                   | 08     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Los Lunas | Lopez,Felice M           |           | HA    | 0.90        | 18.641        |  |
| 00052669                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Maurer,Caroline          |           | HB    | 0.87        | 19.708        |  |
| 00014988                   | 18     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***04-25-2024 |           |       |             |               |  |
| 00052650                   | 22     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Sanchez,Miguel A         |           | HB    | 0.92        | 20.801        |  |
| 00014825                   | 24     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Salinas,Melissa C.       |           | HB    | 0.90        | 20.374        |  |
| UNIT: 6990032017 HOUSE #17 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00040938                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Belen     | Haskew,Monique S         |           | HD    | 0.90        | 24.329        |  |
| 00056635                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***09-19-2023 |           |       |             |               |  |
| 00056637                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Bibiano,Angel Marie      |           | HB    | 0.87        | 19.708        |  |
| 00015055                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-23-2023 |           |       |             |               |  |
| 00041091                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Jarales   | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00040974                   | 16     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Mirabal,Jonathan Jacob   |           | HB    | 0.82        | 18.593        |  |
| 00074941                   | 18     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Guillen,Haylee           |           | HB    | 0.87        | 19.708        |  |
| 00015008                   | 20     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***05-06-2024 |           |       |             |               |  |
| 00041568                   | 22     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***12-16-2023 |           |       |             |               |  |
| 00014604                   | 24     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Reyes,Lidia M            |           | HB    | 0.87        | 19.708        |  |
| UNIT: 6990032018 HOUSE #18 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00072139                   | 35     | G       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | *** VACANT ***10-10-2023 |           |       |             |               |  |
| 00014905                   | 79     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | Garcia,Blasa             |           | HD    | 0.82        | 22.331        |  |
| 00014885                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Reuter,Jesse             |           | HB    | 0.95        | 21.440        |  |
| 00014981                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Baca Junior,Leeroy B.    |           | HB    | 0.90        | 20.392        |  |
| 00064038                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Moya,Lori M.             |           | HB    | 0.87        | 19.708        |  |
| 00014830                   | 17     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Alarcon,Olivia           |           | HB    | 0.87        | 19.708        |  |
| 00014879                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Tafoya,Ernest O          |           | HB    | 0.87        | 19.708        |  |
| 00040948                   | 16     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Gonzalez,Ismael          |           | HB    | 0.90        | 20.390        |  |
| 00072135                   | 16     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Saldivar,Alejandro C     |           | HB    | 0.82        | 18.593        |  |
| UNIT: 6990032019 HOUSE #19 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |

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| POSITION No.                | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-----------------------------|--------|---------|------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6900000000</b> |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6990000000 LLCP     |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6990032000 Houses  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990032019 HOUSE #19  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00040960                    | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | Gonzalez, Lucille K      |           | HD    | 0.91        | 24.572        |
| 00040947                    | 04     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Bernal, CaSondra M       |           | HB    | 0.87        | 19.708        |
| 00052671                    | 08     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Wells, Cheyanne Nicole   |           | HB    | 0.87        | 19.708        |
| 00040958                    | 10     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-19-2024 |           |       |             |               |
| 00014791                    | 20     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Romero, Erlinda F.       |           | HB    | 0.97        | 22.012        |
| 00014777                    | 29     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Belen     | Jaramillo, Estevan       |           | HA    | 0.79        | 16.370        |
| UNIT: 6990032020 HOUSE #20  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00040966                    | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***11-09-2024 |           |       |             |               |
| 00014411                    | 05     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Jaramillo, Andra         |           | HB    | 0.87        | 19.708        |
| 00014871                    | 07     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Tafoya, Rudy             |           | HB    | 0.95        | 21.395        |
| 00080173                    | 11     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | *** VACANT ***12-30-2023 |           |       |             |               |
| 00074937                    | 79     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Jeffery, Ammon F         |           | HB    | 0.87        | 19.708        |
| 00060016                    | 10     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Jarales   | Padilla, Robyn Marie     |           | HB    | 0.88        | 19.910        |
| UNIT: 6990032021 HOUSE #21  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00056644                    | 06     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Staley, Andrew M         |           | HA    | 0.79        | 16.377        |
| 00060014                    | 08     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Smith, April             |           | HA    | 0.79        | 16.370        |
| 00080175                    | 10     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Todd, Amy C              |           | HA    | 0.79        | 16.370        |
| 00014458                    | 11     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Gonzales, Mary A         |           | HB    | 0.87        | 19.708        |
| 00015066                    | 12     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Sanchez, Christopher L   |           | HB    | 0.87        | 19.708        |
| 00080160                    | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Ortiz, Maria T           |           | HB    | 0.99        | 22.296        |
| 00040943                    | 20     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Belen     | Tucker, Cindy A.         |           | HA    | 0.90        | 18.732        |
| UNIT: 6990032022 HOUSE #22  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00014689                    | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | Biscaino, Angelica M.    |           | HD    | 0.82        | 22.134        |
| 00014883                    | 04     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Trujillo, Xavier         |           | HB    | 0.82        | 18.593        |
| 00015293                    | 08     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Rodebush, Stephanie N    |           | HB    | 0.89        | 20.147        |
| 00014829                    | 10     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Trujillo, Robert A       |           | HB    | 0.88        | 19.968        |
| 00014625                    | 12     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Perea, Marla M           |           | HA    | 0.87        | 18.015        |
| 00014983                    | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Lerma, Janessa S         |           | HB    | 0.87        | 19.708        |
| 00052655                    | 24     | I       | DIRECT CARE I          | N  |       | PERM      | 1.00 | HA    | Los Lunas | Hutchinson, Victoria     |           | HA    | 0.79        | 16.370        |
| UNIT: 6990032023 HOUSE #23  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00080193                    | 05     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Chavez, Roseann          |           | HB    | 0.87        | 19.708        |
| 00052674                    | 07     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Garcia, Miloh Paul       |           | HB    | 0.85        | 19.134        |
| 00014451                    | 09     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | *** VACANT ***10-05-2023 |           |       |             |               |
| UNIT: 6990032024 HOUSE #24  |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.               | PS No. | Org Lvl | Job Title              | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|----------------------------|--------|---------|------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
|                            |        |         |                        |    | <b>DIVISION: 6900000000</b> |           |      |       |           |                          |           |       |             |               |  |
| BUREAU: 6990000000 LLCP    |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| SECTION: 6990032000 Houses |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| UNIT: 6990032024 HOUSE #24 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00056638                   | 05     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Jarales   | *** VACANT ***10-31-2023 |           |       |             |               |  |
| 00064033                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Tafoya,Johnny J          |           | HB    | 0.87        | 19.729        |  |
| 00074954                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***01-08-2025 |           |       |             |               |  |
| 00056642                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Cogis,James T            |           | HB    | 0.87        | 19.708        |  |
| 00074945                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Gutierrez,Zenaida I      |           | HB    | 1.00        | 22.610        |  |
| 00074932                   | 16     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***01-21-2025 |           |       |             |               |  |
| UNIT: 6990032025 HOUSE #25 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00060009                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Belen     | *** VACANT ***12-21-2024 |           |       |             |               |  |
| 00014784                   | 08     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Los Lunas | Cowan Garcia,Vaquero J   |           | HA    | 0.87        | 18.015        |  |
| UNIT: 6990032026 HOUSE #26 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00014722                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | Saiz,Hope N.             |           | HD    | 0.86        | 23.364        |  |
| 00015458                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Hisaw,Josephine R        |           | HB    | 0.80        | 18.051        |  |
| 00014899                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***09-27-2023 |           |       |             |               |  |
| 00014634                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Garcia,Heather A         |           | HB    | 0.87        | 19.708        |  |
| 00014599                   | 12     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Chavez,Laura L           |           | HB    | 0.87        | 19.708        |  |
| 00014596                   | 14     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Los Lunas | Sainz,Kristian N         |           | HA    | 0.90        | 18.601        |  |
| 00060012                   | 14     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Los Lunas | *** VACANT ***08-28-2024 |           |       |             |               |  |
| 00014691                   | 16     | I       | DIRECT CARE I          | N  |                             | PERM      | 1.00 | HA    | Los Lunas | Prieto,Maria G           |           | HA    | 0.93        | 19.292        |  |
| UNIT: 6990032027 HOUSE #27 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00014723                   | 02     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Bucknam,Andrew W         |           | HB    | 0.87        | 19.708        |  |
| 00041217                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Sanchez,Marie            |           | HB    | 0.90        | 20.427        |  |
| 00080166                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Espino,Camilo Martin     |           | HB    | 0.87        | 19.708        |  |
| UNIT: 6990032028 HOUSE #28 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00015056                   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***04-13-2024 |           |       |             |               |  |
| 00056646                   | 02     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Montoya,Dolores F.       |           | HB    | 0.87        | 19.778        |  |
| 00040973                   | 04     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Reuter,Elizabeth M       |           | HB    | 0.87        | 19.748        |  |
| 00040967                   | 08     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | White,Stephanie D        |           | HB    | 0.80        | 18.051        |  |
| 00014887                   | 10     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Sedillo,Olivia P         |           | HB    | 0.87        | 19.708        |  |
| 00060017                   | 14     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Lucero,Kayla J           |           | HB    | 0.87        | 19.708        |  |
| UNIT: 6990032029 HOUSE #29 |        |         |                        |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00014849                   | 01     | G       | DIRECT CARE SUPERVISOR | Y  |                             | PERM      | 1.00 | HD    | Belen     | Trevizo,Delilah C.       |           | HD    | 0.90        | 24.416        |  |
| 00072143                   | 06     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Belen     | Gallegos,Margaret S.     |           | HB    | 0.87        | 19.747        |  |
| 00014985                   | 09     | I       | DIRECT CARE II         | N  |                             | PERM      | 1.00 | HB    | Los Lunas | Rigales,Jacob M          |           | HB    | 0.85        | 19.134        |  |

Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.                                       | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 6900000000                               |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 6990000000 LLCP                            |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 6990032000 Houses                         |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990032029 HOUSE #29                         |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00064039   | 12     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | *** VACANT ***12-28-2024 |           |       |             |               |
| 00040961   | 17     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Sanchez,Veronica         |           | HB    | 0.89        | 20.095        |
| 00074953   | 18     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Bates,Cleveland J        |           | HB    | 0.87        | 19.708        |
| 00074947   | 20     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | *** VACANT ***05-11-2024 |           |       |             |               |
| 00060008   | 22     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Cruz,Sergio              |           | HB    | 0.82        | 18.593        |
| 00072140   | 22     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Nunez,Patrick F          |           | HB    | 0.80        | 18.051        |
| 00015005   | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Gonzales,Melisha A       |           | HB    | 0.87        | 19.729        |
| UNIT: 6990032030 HOUSE #30                         |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00014459   | 06     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Jarales   | *** VACANT ***12-10-2024 |           |       |             |               |
| 00080192   | 06     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Montoya,Toby G           |           | HB    | 0.87        | 19.708        |
| 00040976   | 08     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Aragon,Emmanuel C        |           | HB    | 0.85        | 19.134        |
| 00074939   | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Chavez,Samson            |           | HB    | 0.87        | 19.723        |
| 00015007   | 15     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Kaneshiro,Becente        |           | HB    | 0.82        | 18.593        |
| 00074934   | 18     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Salas,Jenavieve Athena   |           | HB    | 0.87        | 19.708        |
| 00014538   | 19     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Romero,Sarah A           |           | HB    | 0.88        | 19.928        |
| 00014793   | 26     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Chavez,Brandy P          |           | HB    | 0.87        | 19.747        |
| UNIT: 6990032031 HOUSE #31                         |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00040939   | 15     | G       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Belen     | Chavez,Gloria M          |           | HD    | 0.84        | 22.681        |
| 00074956   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Los Lunas | *** VACANT ***05-25-2024 |           |       |             |               |
| 00014407   | 05     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Kiraly,Eduardo G         |           | HB    | 0.87        | 19.708        |
| 00074951   | 15     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Large,Jeremy L           |           | HB    | 0.87        | 19.708        |
| SECTION: 6990050000 Dually Diag. (ICF-MR) (Rollup) |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 6990050020 Estancia House                    |        |         |                        |    |       |           |      |       |           |                          |           |       |             |               |
| 00015041   | 01     | H       | DIRECT CARE SUPERVISOR | Y  |       | PERM      | 1.00 | HD    | Belen     | *** VACANT ***08-14-2023 |           |       |             |               |
| 00060011   | 02     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Sanchez,Emily A          |           | HB    | 0.87        | 19.708        |
| 00064037   | 08     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Arciniega,Francisco J    |           | HB    | 0.87        | 19.708        |
| 00056634   | 10     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Molina,Jonathan          |           | HB    | 0.80        | 18.051        |
| 00056639   | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | DeLeon,Kevin A           |           | HB    | 0.87        | 19.708        |
| 00072142   | 14     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Los Lunas | Rimorin,Matthew J        |           | HB    | 0.87        | 19.708        |
| 00064042   | 18     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Lovato,Berna J           |           | HB    | 0.87        | 19.772        |
| 00040946   | 24     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Pino,Jeremy A            |           | HB    | 0.88        | 19.950        |
| 00072137   | 26     | I       | DIRECT CARE II         | N  |       | PERM      | 1.00 | HB    | Belen     | Jones,Nichole M          |           | HB    | 0.87        | 19.708        |

SECTION: 6990070000 Crisis Support



Detail Report  
 BUSINESS UNIT: 66500 Department of Health

| POSITION No.   | PS No.   | Org Lvl   | Job Title | SP   | ORGID | POSN TYPE | FTE    | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |          |
|--|----------|-----------|-----------|------|-------|-----------|--------|-------|----------|------|-----------|-------|-------------|---------------|----------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS                             |          |           |           |      |       |           |        |       |          |      |           |       |             |               |          |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL |          |           |           |      |       |           |        |       |          |      |           |       |             |               |          |
| BU   | TOTAL    | POSITIONS | 18.00     | 2.00 | 0.00  | 2,435.50  | 972.50 | 8.00  | 3,436.00 | 1.00 | 6.00      | 0.00  | 0.00        | 7.00          | 3,443.00 |
|  | EMPLOYEE |           | 11.00     | 0.00 | 0.00  | 1,779.00  | 745.00 | 25.00 | 2,560.00 | 0.00 | 6.00      | 0.00  | 0.00        | 6.00          | 2,566.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1064  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 66700 Department of Environment  
Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 12 Off of the Secy & Gen Counsel | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 10 Office of the Secretary       | 5.00               | 12.00  | 17.00 | 12.00    | Albuquerque | 0.00            | 12.00    |
| 100 Public Relations Section     | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 200 Public Facilitation Section  | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                    | 6.00               | 14.00  | 20.00 | 14.00    |             | 0.00            | 14.00    |
| 20 Off of General Counsel        |                    |        |       |          |             |                 |          |
| 100 Legal Services Section       | 3.00               | 9.00   | 12.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                   | 3.00               | 9.00   | 12.00 | 8.00     |             | 0.00            | 8.00     |
| 200 Legal Support Section        | 1.00               | 7.00   | 8.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                   | 1.00               | 7.00   | 8.00  | 7.00     |             | 0.00            | 7.00     |
| 300 Policy & Planning Section    | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 400 Strategic Initiatives Office | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                    | 6.00               | 19.00  | 25.00 | 18.00    |             | 0.00            | 18.00    |
| DIVISION TOTALS                  | 14.00              | 35.00  | 49.00 | 34.00    |             | 0.00            | 34.00    |
| 15 Information Technology Div    |                    |        |       |          |             |                 |          |
| 10 Off of Information Technology | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Office of CIO                | 3.00               | 2.00   | 5.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 3.00               | 2.00   | 5.00  | 2.00     |             | 0.00            | 2.00     |
| 200 Solutions Group              | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 201 Website Section              | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 202 Applications Sections        | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 300 GIS Section                  | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |



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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 400 Client Support Section        | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 401 Helpdesk Unit                 | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 600 Operations Group              | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 601 Network & Systems Section     | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                     | 4.00               | 27.00  | 31.00 | 27.00    |             | 0.00            | 27.00    |
| DIVISION TOTALS                   | 4.00               | 27.00  | 31.00 | 27.00    |             | 0.00            | 27.00    |
| 18 Administrative Services Div    | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 10 Office of ASD Director         | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                     | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 20 Human Resource Bureau          | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 100 Programs & Employee Services  | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 HR Operations Unit            | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 200 Payroll & Benefits Unit       | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |
| 200 Labor Relations/Profess Dev   | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                     | 1.00               | 10.00  | 11.00 | 10.00    |             | 0.00            | 10.00    |
| 30 Financial Services Bureau      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Gen Ops & Gen Ledger Section  | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 200 Purchasing & Payables Section | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| 100 Purchasing Unit               | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 200 Payables Unit                 | 2.00               | 1.00   | 3.00  | 1.00     | Clovis      | 0.00            | 1.00     |
| SECTION TOTALS                    | 5.00               | 2.00   | 7.00  | 2.00     |             | 0.00            | 2.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 300 Budget & Grants Section        | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 100 Budget Unit                    | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                     | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS                      | 8.00               | 12.00  | 20.00 | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                    | 12.00              | 27.00  | 39.00 | 27.00    |             | 0.00            | 27.00    |
| 20 Water Protection Division       |                    |        |       |          |             |                 |          |
| 10 Office of WPD Director          | 4.00               | 10.00  | 14.00 | 10.00    | Albuquerque | 0.00            | 10.00    |
| 100 WPD Fiscal                     | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 2.00               | 1.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                      | 6.00               | 11.00  | 17.00 | 11.00    |             | 0.00            | 11.00    |
| 30 Ground Water Quality Bureau     | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 100 Pollution Prevention Section   | 2.00               | 20.00  | 22.00 | 20.00    | Rio Rancho  | 0.00            | 20.00    |
| SECTION TOTALS                     | 2.00               | 20.00  | 22.00 | 20.00    |             | 0.00            | 20.00    |
| 200 Mining Env Compliance Section  | 2.00               | 13.00  | 15.00 | 13.00    | Albuquerque | 0.00            | 13.00    |
| SECTION TOTALS                     | 2.00               | 13.00  | 15.00 | 13.00    |             | 0.00            | 13.00    |
| 300 Remediation Oversight Section  | 0.00               | 12.00  | 12.00 | 12.00    | Santa Fe    | 0.00            | 12.00    |
| SECTION TOTALS                     | 0.00               | 12.00  | 12.00 | 12.00    |             | 0.00            | 12.00    |
| 400 Superfund Oversight Section    | 3.00               | 9.00   | 12.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                     | 3.00               | 9.00   | 12.00 | 9.00     |             | 0.00            | 9.00     |
| 500 Agriculture Compliance Section | 2.00               | 5.00   | 7.00  | 5.00     | Clovis      | 0.00            | 5.00     |
| SECTION TOTALS                     | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 700 GWQB Fiscal                    | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                      | 10.00              | 64.00  | 74.00 | 64.00    |             | 0.00            | 64.00    |
| 60 Surface Water Quality Bureau    | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Point Source Regulation Sect.  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 101 Compliance & Enforcement Team  | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 102 Permits & Certifications Team | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 103 State Permit Program Team     | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 2.00               | 1.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| 200 Watershed Protection Section  | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 201 River Stewardship Team        | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 202 New Mexico Field Office Team  | 1.00               | 2.00   | 3.00  | 2.00     | Las Cruces  | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 203 Implement & Restoration Team  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 204 Wetlands Team                 | 2.00               | 2.00   | 4.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| 400 Monitor, Assess & Standards   | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 401 Standards & Outreach Team     | 2.00               | 3.00   | 5.00  | 3.00     | Rio Rancho  | 0.00            | 3.00     |
| SECTION TOTALS                    | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |
| 402 Assessment & TMDL Team        | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 404 Monitoring Team               | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 700 SWQB Fiscal                   | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 14.00              | 34.00  | 48.00 | 34.00    |             | 0.00            | 34.00    |
| 80 Drinking Water Bureau          | 0.00               | 2.00   | 2.00  | 2.00     | Los Alamos  | 0.00            | 2.00     |
| 103 Program Administration Group  | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 107 Administrative Services        | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                     | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| 200 DWB Sample & Data Mgt Section  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 201 Monitoring Program             | 1.00               | 5.00   | 6.00  | 5.00     | Las Cruces  | 0.00            | 5.00     |
| SECTION TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 300 DWB Compliance Section         | 2.00               | 2.00   | 4.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| 301 Norther Region Compliance      | 3.00               | 4.00   | 7.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                     | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| 303 Safe Drinking Water Info       | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 305 Southern Region Compliance     | 2.00               | 4.00   | 6.00  | 4.00     | Las Cruces  | 0.00            | 4.00     |
| SECTION TOTALS                     | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 307 Regulatory Review & Support    | 0.00               | 1.00   | 1.00  | 1.00     | Alamogordo  | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 500 Sustainable Water Infra Group  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 501 Community Services             | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 502 Utility Operatior Cert Program | 5.00               | 2.00   | 7.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 5.00               | 2.00   | 7.00  | 2.00     |             | 0.00            | 2.00     |
| 503 Technical Assitance            | 3.00               | 7.00   | 10.00 | 7.00     | Grants      | 0.00            | 7.00     |
| SECTION TOTALS                     | 3.00               | 7.00   | 10.00 | 7.00     |             | 0.00            | 7.00     |
| 505 Source Wtr & Wellhd Protection | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 700 DWB Fiscal                     | 1.00               | 2.00   | 3.00  | 2.00     | Espanola    | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 20.00              | 45.00  | 65.00  | 45.00    |             | 0.00            | 45.00    |
| 90 Construction Programs Bureau    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 CPB Finance & Loans Section    | 0.00               | 2.00   | 2.00   | 2.00     | Rio Rancho  | 0.00            | 2.00     |
| 100 CPB Grants Unit                | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 200 CPB Loans Unit                 | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                     | 2.00               | 7.00   | 9.00   | 7.00     |             | 0.00            | 7.00     |
| 300 CPB Technical Services Section | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 100 CPB Engineering Unit           | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 200 CPB Construction Unit          | 2.00               | 1.00   | 3.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 3.00               | 4.00   | 7.00   | 4.00     |             | 0.00            | 4.00     |
| 400 CPB Admin Support Section      | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| 700 CPB Fiscal                     | 2.00               | 1.00   | 3.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 2.00               | 1.00   | 3.00   | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                      | 7.00               | 16.00  | 23.00  | 16.00    |             | 0.00            | 16.00    |
| DIVISION TOTALS                    | 57.00              | 170.00 | 227.00 | 170.00   |             | 0.00            | 170.00   |
| 31 Office of RPD Director          | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 01 RPD Finance                     | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                      | 2.00               | 2.00   | 4.00   | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                    | 2.00               | 6.00   | 8.00   | 6.00     |             | 0.00            | 6.00     |
| 32 Petroleum Storage Tank Bureau   | 3.00               | 3.00   | 6.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 01 PSTB Fiscal                     | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 03 Remedial Action Section         | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                      | 1.00               | 1.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |
| 07 Remedial Unit -2                | 3.00               | 2.00   | 5.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                      | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |
| 09 Remedial Unit -3                | 3.00               | 2.00   | 5.00   | 2.00     | Roswell     | 0.00            | 2.00     |
| BUREAU TOTALS                      | 3.00               | 2.00   | 5.00   | 2.00     |             | 0.00            | 2.00     |

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| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 11 Remedial Unit 4               | 2.00               | 4.00   | 6.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                    | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 13 Prevention Inspection Section | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 15 Prevention Inspection Unit 1  | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                    | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| 17 Prevention Inspetion Unit 2   | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 19 Preventive Inspection Unit 3  | 1.00               | 4.00   | 5.00  | 4.00     | Las Cruces  | 0.00            | 4.00     |
| BUREAU TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 21 Reimbursement Section         | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                    | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 23 Tank Registration Program     | 4.00               | 3.00   | 7.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                    | 4.00               | 3.00   | 7.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                  | 19.00              | 35.00  | 54.00 | 35.00    |             | 0.00            | 35.00    |
| 33 Solid Waste Bureau            | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 01 SWB Fiscal                    | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                    | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 05 Permit Section                | 2.00               | 5.00   | 7.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| BUREAU TOTALS                    | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 07 Enforcement Section           | 4.00               | 4.00   | 8.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                    | 4.00               | 4.00   | 8.00  | 4.00     |             | 0.00            | 4.00     |
| 09 Outreach Section              | 4.00               | 2.00   | 6.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                    | 4.00               | 2.00   | 6.00  | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                  | 11.00              | 13.00  | 24.00 | 13.00    |             | 0.00            | 13.00    |
| 34 DOE Oversight Bureau          | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 01 DOE Fiscal                    | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| BUREAU TOTALS                    | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |

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Division

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 03 LANL Oversight Section        | 0.00               | 7.00   | 7.00  | 7.00     | Los Alamos  | 0.00            | 7.00     |
| BUREAU TOTALS                    | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| 05 Sandia Oversight Section      | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 07 WIPP Oversight Section        | 1.00               | 1.00   | 2.00  | 1.00     | Carlsbad    | 0.00            | 1.00     |
| BUREAU TOTALS                    | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                  | 2.00               | 14.00  | 16.00 | 14.00    |             | 0.00            | 14.00    |
| 35 Hazardous Waste Bureau        | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 03 Comp & Tech Assist Program    | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 05 C&TAP Albuquerque             | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 07 C&TAP Santa Fe                | 3.00               | 2.00   | 5.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| BUREAU TOTALS                    | 3.00               | 2.00   | 5.00  | 2.00     |             | 0.00            | 2.00     |
| 11 Permits Mgmt Program          | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| BUREAU TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |
| 13 Permits Mgmt Albuquerque      | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 15 Permits Mgmt Santa Fe         | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 010 LANL Permitting & Corrective | 3.00               | 4.00   | 7.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                    | 5.00               | 9.00   | 14.00 | 9.00     |             | 0.00            | 9.00     |
| 17 WIPP Group                    | 3.00               | 3.00   | 6.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                    | 3.00               | 3.00   | 6.00  | 3.00     |             | 0.00            | 3.00     |
| DIVISION TOTALS                  | 12.00              | 30.00  | 42.00 | 30.00    |             | 0.00            | 30.00    |
| 40<br>10 Office of EPD Director  | 2.00               | 3.00   | 5.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                    | 2.00               | 3.00   | 5.00  | 3.00     |             | 0.00            | 3.00     |

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Agency: 66700 Department of Environment  
Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 30 Occ Health & Safety Bureau     | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| BUREAU TOTALS                     |                    |        |        |          |             |                 |          |
| 40 Air Quality Bureau             | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| 100 Planning & Policy Section     | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 100 Modeling Unit                 | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Modeling Unit                 | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 200 Control Strategy Unit         | 1.00               | 12.00  | 13.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
| 300 SBAP Unit                     | 1.00               | 2.00   | 3.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    |                    |        |        |          |             |                 |          |
| 200 Operations Section            | 3.00               | 19.00  | 22.00  | 19.00    |             | 0.00            | 19.00    |
| 100 Tech Asst/Qual Assurance Unit | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Tech Asst/Qual Assurance Unit | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 300 Monitoring Unit               | 0.00               | 8.00   | 8.00   | 8.00     | Santa Fe    | 0.00            | 8.00     |
| 400 Administrative Services Unit  | 4.00               | 3.00   | 7.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    |                    |        |        |          |             |                 |          |
| 300 Permitting Programs Section   | 5.00               | 16.00  | 21.00  | 16.00    |             | 0.00            | 16.00    |
| 100 Technical Services Unit       | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Technical Services Unit       | 1.00               | 5.00   | 6.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 200 Minor Source Unit             | 4.00               | 12.00  | 16.00  | 12.00    | Las Vegas   | 0.00            | 12.00    |
| 300 Major Source Program          | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 301 PSD Sources Program           | 2.00               | 3.00   | 5.00   | 3.00     | Los Alamos  | 0.00            | 3.00     |
| 302 Title V Sources Program       | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                    |                    |        |        |          |             |                 |          |
| 400 Compliance & Enforcement Sec  | 8.00               | 26.00  | 34.00  | 26.00    |             | 0.00            | 26.00    |
| 100 Enforcement Unit              | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 100 Enforcement Unit              | 2.00               | 8.00   | 10.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| 200 Compliance Reporting Unit     | 0.00               | 9.00   | 9.00   | 9.00     | Santa Fe    | 0.00            | 9.00     |
| 300 Compliance Inspection Unit    | 3.00               | 7.00   | 10.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                    |                    |        |        |          |             |                 |          |
| 70 Radiation Control Bureau       | 6.00               | 24.00  | 30.00  | 24.00    |             | 0.00            | 24.00    |
| BUREAU TOTALS                     |                    |        |        |          |             |                 |          |
| 100 Radiation Control Section     | 22.00              | 89.00  | 111.00 | 89.00    |             | 0.00            | 89.00    |
| 100 Radiation Control Section     | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Radiologic Technology Unit    | 6.00               | 6.00   | 12.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 100 Radiologic Technology Unit    | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 200 Indoor Radon Unit             | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 300 WHIPP Emergency Prep Unit     | 0.00               | 1.00   | 1.00   | 1.00     | Rio Rancho  | 0.00            | 1.00     |
| SECTION TOTALS                    |                    |        |        |          |             |                 |          |
| 200 Rad & Chem Advocacy Section   | 8.00               | 8.00   | 16.00  | 8.00     |             | 0.00            | 8.00     |
| 200 Rad & Chem Advocacy Section   | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    |                    |        |        |          |             |                 |          |
|                                   | 2.00               | 2.00   | 4.00   | 2.00     |             | 0.00            | 2.00     |



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Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 10.00              | 12.00  | 22.00  | 12.00    |             | 0.00            | 12.00    |
| 91 Climate Change Bureau           | 2.00               | 5.00   | 7.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 010 Planning & Operation Section   | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 020 Permitting Section             | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                     | 2.00               | 3.00   | 5.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                      | 4.00               | 12.00  | 16.00  | 12.00    |             | 0.00            | 12.00    |
| DIVISION TOTALS                    | 39.00              | 116.00 | 155.00 | 116.00   |             | 0.00            | 116.00   |
| 41 Office of the EHD Director      | 1.00               | 3.00   | 4.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 10 Cannabis and Hemp Bureau        | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| 300 Permitting Section             | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                      | 0.00               | 5.00   | 5.00   | 5.00     |             | 0.00            | 5.00     |
| 40 OCC Health & Safety Bureau      | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Operations & Planning Section  | 3.00               | 6.00   | 9.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                     | 3.00               | 6.00   | 9.00   | 6.00     |             | 0.00            | 6.00     |
| 200 Certification & Assistance Sec | 4.00               | 8.00   | 12.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                     | 4.00               | 8.00   | 12.00  | 8.00     |             | 0.00            | 8.00     |
| 300 Compliance & Enforcement Sec   | 8.00               | 19.00  | 27.00  | 19.00    | Santa Fe    | 0.00            | 19.00    |
| SECTION TOTALS                     | 8.00               | 19.00  | 27.00  | 19.00    |             | 0.00            | 19.00    |
| BUREAU TOTALS                      | 17.00              | 35.00  | 52.00  | 35.00    |             | 0.00            | 35.00    |
| 50 Environmental Health Bureau     | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| 100 Planning & Operations Section  | 2.00               | 6.00   | 8.00   | 6.00     | Las Cruces  | 0.00            | 6.00     |
| SECTION TOTALS                     | 2.00               | 6.00   | 8.00   | 6.00     |             | 0.00            | 6.00     |
| 200 Permitting Section             | 0.00               | 6.00   | 6.00   | 6.00     | Farmington  | 0.00            | 6.00     |
| SECTION TOTALS                     | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 300 Compliance Inspec & Enforce    | 4.00               | 77.00  | 81.00  | 77.00    | Albuquerque | 0.00            | 77.00    |
| SECTION TOTALS                     | 4.00               | 77.00  | 81.00  | 77.00    |             | 0.00            | 77.00    |

Agency: 66700 Department of Environment  
 Division

Bureau  
 Section  
 Unit

|                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS        | 6.00               | 95.00  | 101.00 | 95.00    |          | 0.00            | 95.00    |
| DIVISION TOTALS      | 24.00              | 138.00 | 162.00 | 138.00   |          | 0.00            | 138.00   |
| BUSINESS UNIT TOTALS | 196.00             | 611.00 | 807.00 | 610.00   |          | 0.00            | 610.00   |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 1200000000 Off of the Secy & Gen Counsel |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10113324   | Deputy Cab | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Gilliam,Danielle         |             | 38    | 1.43        | 78.736        |
| 10117651   | Senior Adv | B       | Senior Advisor                 | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | *** VACANT ***12-11-2024 |             |       |             |               |
| 10117677   | 20         | D       | GEN II                         | N  |       | STRM      | 1.00 | 95    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10114160   | 20         | E       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Cardenas,Katherine P     |             | 75    | 1.04        | 40.149        |
| BUREAU: 1210000000 Office of the Secretary         |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10116406   | Special Pr |         | Special Projects Coord. II     | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | *** VACANT ***12-07-2024 |             |       |             |               |
| 00011976   | 01         | B       | Cabinet Secretary              | N  | GOVX  | EXEM      | 1.00 | 46    | Albuquerque | Kenney,James             |             | 46    | 1.57        | 104.981       |
| 10117224   | Chief Data |         | Chief Data & Tech Steward      | N  | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Hirschl,Meta             |             | 30    | 1.43        | 61.899        |
| 00012047   | 05         | C       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Albuquerque | Rhoderick,John Scott     |             | 38    | 1.43        | 78.736        |
| 10115871   | Division D | C       | Division Director III          | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Baizel,Bruce C           |             | 34    | 1.47        | 73.487        |
| 10117154   | 05         | D       | EXEC                           | N  |       | STRM      | 1.00 | 96    | Albuquerque | Genoway,Robert W         |             | 96    | 1.15        | 76.946        |
| 00012295   | 01         | D       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Goretzka,Drew A          |             | 32    | 1.30        | 61.899        |
| 00023651   | 04         | E       | PR COORD III                   | N  |       | STRM      | 1.00 | 65    | Albuquerque | Estrada,George           |             | 65    | 1.10        | 33.118        |
| 10111742   | Administra | D       | Administrative Assistant I     | N  | GOVX  | EXEM      | 1.00 | 18    | Albuquerque | *** VACANT ***11-13-2024 |             |       |             |               |
| 10113090   | Dir. of St | D       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | *** VACANT ***11-09-2024 |             |       |             |               |
| 10113891   | 14         | E       | WATER RESOURCE PROFESSIONAL IV | N  |       | STRM      | 1.00 | EG    | Albuquerque | Harms,Miori              |             | EG    | 1.08        | 54.661        |
| 00010700   | 02         | D       | A/O I - ENV SCIENCE            | Y  |       | STRM      | 1.00 | 85    | Santa Fe    | *** VACANT ***08-17-2024 |             |       |             |               |
| 10117522   | 15         | E       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10112109   | 15         | E       | MGT ANALYST III                | Y  |       | STRM      | 1.00 | 65    | Albuquerque | Garcia,David Alonzo      |             | 65    | 1.11        | 33.367        |
| 10115683   | 25         | E       | High School Intern             | N  |       |           | 1.00 | 35    | Albuquerque | Sanchez,Juan             |             | 35    | 1.00        | 20.240        |
| 10116413   | 35         | E       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Albuquerque | White,Melissa S          |             | 70    | 1.23        | 42.127        |
| 10117191   | 50         | E       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Albuquerque | Munoz-Negron,Jorge       |             | 70    | 1.02        | 34.819        |
| SECTION: 1210100000 Public Relations Section       |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00012286   | 03         | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | MacDonald,Ana Maria D    |             | 75    | 1.17        | 44.906        |
| SECTION: 1210200000 Public Facilitation Section    |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00012147   | 03         | E       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Jones,Pamela             |             | 60    | 1.13        | 29.227        |
| 00012003   | 04         | E       | PARALEGL& LGL ASST II          | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***05-31-2024 |             |       |             |               |
| BUREAU: 1220000000 Off of General Counsel          |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1220100000 Legal Services Section         |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00024648   | 15         | C       | Chief Legal Counsel            | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Ogaz,Zachary Edward      |             | 34    | 1.39        | 69.327        |
| 00012228   | 01         | H       | Special Assistant III          | N  | GOVX  | EXTR      | 1.00 | 26    | Albuquerque | Richardson-Zadra,Carey   |             | 26    | 1.75        | 62.988        |
| 00002532   | ATTORNEY   | E       | Attorney                       | N  |       | STRM      | 1.00 | LH    | Albuquerque | Knight,Andrew P          | 30-JUN-2025 | LH    | 1.28        | 66.608        |
| 00010698   | ATTORNEY   | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***01-18-2025 |             |       |             |               |
| 00012169   | ATTORNEY   | E       | Attorney                       | N  |       | STRM      | 1.00 | LH    | Albuquerque | Weatherly,Christal       | 30-JUN-2025 | LH    | 1.04        | 54.341        |
| 00024017   | ATTORNEY   | E       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Albuquerque | Chai,Lisa                |             | LH    | 1.32        | 68.948        |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                     | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1220000000 Off of General Counsel        |            |         |                        |    |       |           |      |       |             |                              |             |       |             |               |
| SECTION: 1220100000 Legal Services Section       |            |         |                        |    |       |           |      |       |             |                              |             |       |             |               |
| 00027303   | ATTORNEY   | E       | Attorney               | N  |       | STRM      | 1.00 | LH    | Santa Fe    | *** VACANT ***10-12-2024     |             |       |             |               |
| 00058533   | ATTORNEY   | E       | Attorney               | N  |       | STRM      | 1.00 | LH    | Santa Fe    | Schumacher Smithkier,Allison |             | LH    | 0.91        | 47.444        |
| 10111894   | ATTORNEY   | E       | Attorney               | Y  |       | STRM      | 1.00 | LH    | Santa Fe    | *** VACANT ***11-09-2024     |             |       |             |               |
| 10114256   | ATTORNEY   | E       | Attorney               | N  |       | STRM      | 1.00 | LH    | Santa Fe    | Prinz,Michael N              |             | LH    | 1.15        | 60.085        |
| 10103622   | ATTORNEY   | F       | Attorney               | N  |       | STRM      | 1.00 | LH    | Albuquerque | Hirsch,Josh                  |             | LH    | 0.76        | 39.670        |
| 10114098   | ATTORNEY   | F       | Attorney               | N  |       | STRM      | 1.00 | LH    | Albuquerque | Villanueva,Kelly             |             | LH    | 1.28        | 66.821        |
| SECTION: 1220200000 Legal Support Section        |            |         |                        |    |       |           |      |       |             |                              |             |       |             |               |
| 00010708   | GENCOUNSEL | D       | General Counsel        | N  |       | PERM      | 1.00 | LJ    | Albuquerque | Lucero,Gloria I.             |             | LJ    | 1.24        | 80.474        |
| 10111618   | 06         | E       | Attorney Supervisor    | Y  |       | STRM      | 1.00 | LI    | Santa Fe    | Vigil,Christopher J.         | 30-JUN-2025 | LI    | 1.03        | 60.565        |
| 00010707   | 07         | E       | Law Clerk              | N  |       | PERM      | 1.00 | LE    | Santa Fe    | Romero,Raymond               |             | LE    | 1.04        | 38.453        |
| 10117511   | 10         | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***--             |             |       |             |               |
| 10117512   | 10         | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Albuquerque | Scott,Brecken Larson         |             | LH    | 1.13        | 58.667        |
| 10116962   | 14         | E       | Attorney               | N  |       | STRM      | 1.00 | LH    | Santa Fe    | Smithkier,Gregory Simmons    |             | LH    | 0.95        | 49.589        |
| 00010704   | ATTORNEY   | E       | Attorney               | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Olson,Jennifer               |             | LH    | 1.32        | 68.948        |
| 00012057   | 07         | E       | PARALEGL& LGL ASST III | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Chavez,Raquel B.             |             | 60    | 1.06        | 27.295        |
| SECTION: 1220300000 Policy & Planning Section    |            |         |                        |    |       |           |      |       |             |                              |             |       |             |               |
| 00012289   | 05         | E       | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Espinoza,Crestina F          |             | 65    | 1.20        | 35.899        |
| 00012080   | 07         | E       | PARALEGL& LGL ASST III | N  |       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***12-07-2024     |             |       |             |               |
| 00073677   | 08         | E       | Attorney Supervisor    | Y  |       | STRM      | 1.00 | LI    | Albuquerque | Engelmann,Tatiana            |             | LI    | 1.20        | 70.357        |
| SECTION: 1220400000 Strategic Initiatives Office |            |         |                        |    |       |           |      |       |             |                              |             |       |             |               |
| 00011995   | 05         | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Bowers,Michael               |             | 75    | 1.23        | 47.329        |
| 00012187   | 10         | E       | ENVIRO SCI & SPEC III  | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***10-26-2024     |             |       |             |               |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 11.00              | 0.00 | 1.00 | 15.00 | 21.00  | 0.00 | 48.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 48.00 |           |
| 7.00               | 0.00 | 1.00 | 11.00 | 15.00  | 0.00 | 34.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 34.00 |           |

DIVISION: 1500000000 Information Technology Div

|  |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
|--|----|---|-------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 1510000000 Off of Information Technology |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
| 00010703   | 01 | D | Chief Information Officer     | N | GOVX | EXEM | 1.00 | 36 | Santa Fe    | *** VACANT ***09-16-2023 |  |    |      |        |
| 00010838   | 07 | E | IT SEC & COMPLIANCE ADMIN III | Y |      | PERM | 1.00 | IF | Santa Fe    | Chavez,Rodney S.         |  | IF | 1.12 | 56.089 |
| SECTION: 1510100000 Office of CIO                |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
| 00028703   | 03 | E | IT CIO I OR TECH MANAGER I    | N |      | PERM | 1.00 | IG | Santa Fe    | *** VACANT ***08-10-2019 |  |    |      |        |
| 00012022   | 01 | F | IT PROJECT MANAGER II         | N |      | PERM | 1.00 | IF | Albuquerque | *** VACANT ***05-25-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                    | PS No. | Org Lvl | Job Title                    | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|---|-----------|------|-------|-------------|-------------------------------|-------------|-------|-------------|---------------|
|   |        |         |                              |    | <b>DIVISION: 150000000 Information Technology Div</b> |           |      |       |             |                               |             |       |             |               |
| BUREAU: 151000000 Off of Information Technology |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| SECTION: 151010000 Office of CIO                |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00012391  | 07     | F       | IT BUSINESS ANALYST I        | N  |   | PERM      | 1.00 | IE    | Santa Fe    | Wade,Heather M.               |             | IE    | 1.06        | 47.128        |
| 00011988  | 05     | E       | BUS OPS SPEC III             | N  |   | STRM      | 1.00 | 60    | Santa Fe    | Chavez-Rodriguez,Veronica Ann | 30-JUN-2025 | 60    | 1.23        | 31.703        |
| 10117528  | 10     | E       | PROGRAM COORDINATOR II       | N  |   | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***--              |             |       |             |               |
| SECTION: 151020000 Solutions Group              |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00010758  | 05     | F       | IT ARCHITECT I               | Y  |   | PERM      | 1.00 | IG    | Santa Fe    | Hochman,E Todd                |             | IG    | 1.32        | 73.401        |
| SECTION: 151020100 Website Section              |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00066034  | 03     | F       | IT APPLICATION DEVELOPER II  | N  |   | STRM      | 1.00 | IE    | Santa Fe    | Graves,Robert                 | 30-JUN-2025 | IE    | 1.24        | 55.021        |
| 00012243  | 11     | F       | IT APPLICATION DEVELOPER III | N  |   | STRM      | 1.00 | IF    | Albuquerque | Ollison,Angela                |             | IF    | 1.10        | 55.101        |
| SECTION: 151020200 Applications Sections        |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00062794  | 01     | G       | IT APPLICATION DEV SUPV      | Y  |   | STRM      | 1.00 | IF    | Santa Fe    | Joseph,Ullas                  | 30-JUN-2025 | IF    | 1.20        | 60.086        |
| 00055983  | 03     | G       | IT APPLICATION DEVELOPER I   | N  |   | STRM      | 1.00 | ID    | Santa Fe    | Dunn,Amelia                   |             | ID    | 1.04        | 40.031        |
| 00010787  | 05     | G       | IT APPLICATION DEVELOPER II  | N  |   | STRM      | 1.00 | IE    | Santa Fe    | Gass,James Eugene             |             | IE    | 1.26        | 55.558        |
| 00021723  | 11     | G       | IT END USER SUPPORT III      | N  |   | STRM      | 1.00 | IC    | Santa Fe    | Bachwirtz-Lopez,Amber         |             | IC    | 0.99        | 32.530        |
| 10103624  | 09     | H       | IT APPLICATION DEVELOPER III | N  |   | PERM      | 1.00 | IF    | Santa Fe    | Gandhi,Daniel                 |             | IF    | 1.12        | 55.780        |
| SECTION: 151030000 GIS Section                  |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00012084  | 01     | F       | IT DATABASE ADMIN SUPV       | Y  |   | STRM      | 1.00 | IF    | Albuquerque | Stauber,Zachary L             | 30-JUN-2025 | IF    | 1.25        | 62.601        |
| 00037839  | 03     | G       | IT GIS SPECIALIST II         | N  |   | STRM      | 1.00 | IE    | Santa Fe    | Polzer,Philip                 | 30-JUN-2025 | IE    | 1.26        | 55.558        |
| 10102604  | 05     | G       | IT GIS SPECIALIST I          | N  |   | STRM      | 1.00 | ID    | Carlsbad    | Goodbar,Andrea                | 30-JUN-2025 | ID    | 1.12        | 43.139        |
| SECTION: 151040000 Client Support Section       |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00012151  | 01     | F       | IT END USER SUPPORT MANAGER  | N  |   | STRM      | 1.00 | IF    | Santa Fe    | Segovia,Barbara Barbie J      | 30-JUN-2025 | IF    | 1.34        | 66.725        |
| 00012239  | 03     | G       | IT END USER SUPPORT I        | N  |   | STRM      | 1.00 | IA    | Santa Fe    | Blea,Wyatt                    |             | IA    | 1.02        | 21.788        |
| 00010757  | 05     | G       | IT END USER SUPPORT III      | N  |   | PERM      | 1.00 | IC    | Santa Fe    | Tapanes,Isabel M              |             | IC    | 1.24        | 40.681        |
| 00012079  | 07     | G       | IT END USER SUPPORT II       | N  |   | PERM      | 1.00 | IB    | Santa Fe    | Cruz,Renee I                  |             | IB    | 1.04        | 28.118        |
| 00012217  | 09     | G       | IT END USER SUPPORT III      | N  |   | STRM      | 1.00 | IC    | Santa Fe    | Trujillo,Heather A            | 30-JUN-2025 | IC    | 1.17        | 38.495        |
| SECTION: 151040100 Helpdesk Unit                |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00012083  | 03     | G       | IT END USER SUPPORT II       | N  |   | STRM      | 1.00 | IB    | Albuquerque | Sandoval II,Edward John       |             | IB    | 1.12        | 30.313        |
| SECTION: 151060000 Operations Group             |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00028447  | 01     | E       | IT CIO I OR TECH MANAGER I   | N  |   | STRM      | 1.00 | IG    | Santa Fe    | Henzerling,Daniel             | 30-JUN-2025 | IG    | 1.13        | 62.865        |
| SECTION: 151060100 Network & Systems Section    |        |         |                              |    |   |           |      |       |             |                               |             |       |             |               |
| 00023359  | 01     | F       | IT NETWORK ADMIN SUPV        | Y  |   | STRM      | 1.00 | IF    | Santa Fe    | Herrera,Eric S                | 30-JUN-2025 | IF    | 1.23        | 61.272        |
| 00011996  | 03     | G       | IT SYSTEMS ADMINISTRATOR II  | N  |   | PERM      | 1.00 | IE    | Santa Fe    | Crabtree,Rodger               |             | IE    | 1.10        | 48.565        |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.        | PS No. | Org Lvl | Job Title                    | SP | ORGID                         | POSN TYPE | FTE  | Grade | Location    | Name             | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|------------------------------|----|-------------------------------|-----------|------|-------|-------------|------------------|-------------|-------|-------------|---------------|
| BUREAU: 1510000000  |        |         |                              |    | Off of Information Technology |           |      |       |             |                  |             |       |             |               |
| SECTION: 1510601000 |        |         |                              |    | Network & Systems Section     |           |      |       |             |                  |             |       |             |               |
| 00011983            | 05     | G       | IT NETWORK ADMINISTRATOR II  | N  |                               | STRM      | 1.00 | IE    | Albuquerque | Narducci, August |             | IE    | 1.14        | 50.348        |
| 00051840            | 07     | G       | IT SYSTEMS ADMINISTRATOR II  | N  |                               | STRM      | 1.00 | IE    | Santa Fe    | Lujan, Billy J   | 30-JUN-2025 | IE    | 1.25        | 55.310        |
| 00025543            | 11     | G       | IT DATABASE ADMINISTRATOR II | N  |                               | STRM      | 1.00 | IE    | Las Cruces  | Ray, Lynne       | 30-JUN-2025 | IE    | 1.21        | 53.533        |
| 00012163            | 13     | G       | IT DATABASE ADMINISTRATOR I  | N  |                               | PERM      | 1.00 | ID    | Santa Fe    | Henderson, Bryan |             | ID    | 1.18        | 45.375        |

DIVISION: 1500000000 Information Technology Div

| BUDGETED POSITIONS |           |          |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|----------|------|--------|------|-------|-------|---------------------------|-------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR     | PERM | STRM   | TMPB | TOTAL | EXTU  | TMPN                      | T180  | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | EMPLOYEE | 1.00 | 0.00   | 0.00 | 10.00 | 20.00 | 0.00                      | 31.00 | 0.00  | 0.00  | 0.00  | 31.00     |
|                    |           |          | 0.00 | 0.00   | 0.00 | 8.00  | 19.00 | 0.00                      | 27.00 | 0.00  | 0.00  | 0.00  | 27.00     |

DIVISION: 1800000000 Administrative Services Div

|                    |        |     |                        |   |                        |      |      |    |             |                            |  |    |      |        |
|--------------------|--------|-----|------------------------|---|------------------------|------|------|----|-------------|----------------------------|--|----|------|--------|
| 10117552           | 07     | H   | ACCTNT & AUDITOR III   | N |                        | STRM | 1.00 | 65 | Santa Fe    | *** VACANT ***--           |  |    |      |        |
| BUREAU: 1810000000 |        |     |                        |   | Office of ASD Director |      |      |    |             |                            |  |    |      |        |
| 00010793           | 01     | D   | Division Director II   | N | GOVX                   | EXEM | 1.00 | 32 | Albuquerque | Benavidez, Heather R       |  | 32 | 1.46 | 69.327 |
| 10117518           | 03     | D   | MGMT ANALYST III       | N |                        | STRM | 1.00 | 65 | Albuquerque | Martinez-Romero, Bernice P |  | 65 | 1.23 | 36.910 |
| 10114642           | 05     | D   | GEN I                  | Y |                        | PERM | 1.00 | 90 | Albuquerque | Tawater, Tina M            |  | 90 | 1.23 | 62.954 |
| 00011980           | 02     | E   | PROGRAM COORDINATOR II | Y |                        | STRM | 1.00 | 75 | Albuquerque | Wright, Derek              |  | 75 | 1.08 | 41.707 |
| 10117562           | 20     | F   | OCC HLTH & SFTY SP III | N |                        | STRM | 1.00 | 60 | Santa Fe    | *** VACANT ***--           |  |    |      |        |
| 10117524           | 25     | F   | OCC HLTH & SFTY SP III | N |                        | STRM | 1.00 | 60 | Las Cruces  | *** VACANT ***--           |  |    |      |        |
| 10112141           | PRO Co | I F | PROGRAM COORDINATOR I  | N |                        | STRM | 1.00 | 70 | Albuquerque | Sandoval, Pete             |  | 70 | 1.13 | 38.769 |

|          |    |   |                           |   |  |      |      |    |             |               |  |    |      |        |
|----------|----|---|---------------------------|---|--|------|------|----|-------------|---------------|--|----|------|--------|
| 00011984 | 02 | E | HUMAN RESOURCE MANAGER IV | Y |  | PERM | 1.00 | BM | Albuquerque | Lujan, Lisa F |  | BM | 1.36 | 70.442 |
|----------|----|---|---------------------------|---|--|------|------|----|-------------|---------------|--|----|------|--------|

|                     |         |   |                           |   |                              |      |      |    |          |                   |  |    |      |        |
|---------------------|---------|---|---------------------------|---|------------------------------|------|------|----|----------|-------------------|--|----|------|--------|
| SECTION: 1820100000 |         |   |                           |   | Programs & Employee Services |      |      |    |          |                   |  |    |      |        |
| 00010736            | HRMGRII | E | HUMAN RESOURCE MANAGER II | N |                              | STRM | 1.00 | BK | Santa Fe | Anaya, Cynthia M. |  | BK | 1.34 | 55.254 |

|                  |    |   |                               |   |                    |      |      |    |             |                          |  |    |      |        |
|------------------|----|---|-------------------------------|---|--------------------|------|------|----|-------------|--------------------------|--|----|------|--------|
| UNIT: 1820100100 |    |   |                               |   | HR Operations Unit |      |      |    |             |                          |  |    |      |        |
| 00034930         | 06 | G | HUMAN RESOURCE GENERALIST IV  | N |                    | PERM | 1.00 | BJ | Santa Fe    | Fernandez, Vivian        |  | BJ | 1.20 | 44.393 |
| 10113994         | 08 | G | HUMAN RESOURCE GENERALIST III | N |                    | PERM | 1.00 | BI | Santa Fe    | Garcia, Dawn             |  | BI | 1.07 | 35.547 |
| 00011991         | 07 | H | HUMAN RESOURCE GENERALIST III | N |                    | PERM | 1.00 | BI | Albuquerque | Lopez Escarcega, Yamilet |  | BI | 1.05 | 35.082 |
| 10113995         | 09 | H | HUMAN RESOURCE GENERALIST III | N |                    | PERM | 1.00 | BI | Albuquerque | Sumner, Luz E.           |  | BI | 1.31 | 43.713 |

|                  |    |   |                               |   |                         |      |      |    |             |                          |  |    |      |        |
|------------------|----|---|-------------------------------|---|-------------------------|------|------|----|-------------|--------------------------|--|----|------|--------|
| UNIT: 1820100200 |    |   |                               |   | Payroll & Benefits Unit |      |      |    |             |                          |  |    |      |        |
| 10115960         | 05 | G | HUMAN RESOURCE GENERALIST III | N |                         | PERM | 1.00 | BI | Santa Fe    | *** VACANT ***08-31-2024 |  |    |      |        |
| 00011993         | 11 | G | HUMAN RESOURCE GENERALIST III | N |                         | PERM | 1.00 | BI | Albuquerque | Hageman, Susan           |  | BI | 1.10 | 36.569 |

|                     |    |   |                           |   |                             |      |      |    |             |               |  |    |      |        |
|---------------------|----|---|---------------------------|---|-----------------------------|------|------|----|-------------|---------------|--|----|------|--------|
| SECTION: 1820200000 |    |   |                           |   | Labor Relations/Profess Dev |      |      |    |             |               |  |    |      |        |
| 00011978            | 04 | E | HUMAN RESOURCE MANAGER II | N |                             | PERM | 1.00 | BK | Albuquerque | Geha, James M |  | BK | 1.22 | 50.254 |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 1800000000 Administrative Services Div</b> |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 1820000000 Human Resource Bureau                |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1820200000 Labor Relations/Profess Dev         |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00012272  | 12         | F       | HUMAN RESOURCE GENERALIST III | N  |       | STRM      | 1.00 | BI    | Albuquerque | Kadas,Kara               |             | BI    | 1.17        | 38.985        |
| 10113993  | 13         | F       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Allen,Belle L            |             | 75    | 1.21        | 46.542        |
| BUREAU: 1830000000 Financial Services Bureau            |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00027239  | 01         | D       | GEN I                         | N  |       | STRM      | 1.00 | 90    | Santa Fe    | Ntoko,Miranda B.A.       |             | 90    | 1.21        | 61.800        |
| SECTION: 1830100000 Gen Ops & Gen Ledger Section        |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00027301  | A/O II     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Hayas,Valerie R          |             | 85    | 1.21        | 56.750        |
| 00010824  | 03         | G       | ACCOUNTANT & AUDITOR SUPV     | Y  |       | STRM      | 1.00 | 70    | Santa Fe    | Gabalton,Andres S        | 30-JUN-2025 | 70    | 1.04        | 35.513        |
| 00010795  | 01         | H       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Baros,Suzette O          |             | 60    | 1.16        | 29.980        |
| 00011990  | 03         | H       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***07-20-2024 |             |       |             |               |
| SECTION: 1830200000 Purchasing & Payables Section       |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00027302  | 03         | E       | A/O II                        | N  |       | STRM      | 1.00 | 85    | Albuquerque | *** VACANT ***04-13-2024 |             |       |             |               |
| UNIT: 1830200100 Purchasing Unit                        |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00010786  | 01         | H       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***04-27-2024 |             |       |             |               |
| 00010785  | 01         | I       | PURCHASING AGENT III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-01-2024 |             |       |             |               |
| 10113884  | 2          | I       | PURCHASING AGENT III          | Y  |       | STRM      | 1.00 | 65    | Santa Fe    | Konwin,Carla D           |             | 65    | 1.30        | 39.129        |
| UNIT: 1830200200 Payables Unit                          |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00025132  | 04         | G       | ACCOUNTANT & AUDITOR SUPV     | Y  |       | STRM      | 1.00 | 70    | Clovis      | Tapia,Jessica            | 30-JUN-2025 | 70    | 1.29        | 44.084        |
| 10114258  | ACCTNT & A | H       | ACCTNT & AUDITOR II           | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-04-2025 |             |       |             |               |
| 10114259  | ACCTNT & A | H       | ACCTNT & AUDITOR II           | N  |       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***11-11-2023 |             |       |             |               |
| SECTION: 1830300000 Budget & Grants Section             |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00011989  | 01         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Rivera-Atencio,Donna     |             | 85    | 1.23        | 57.752        |
| 00080201  | 11         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Lane,William             |             | 85    | 1.23        | 57.752        |
| 00012194  | 01         | F       | ACCTNT & AUDITOR III          | Y  |       | STRM      | 1.00 | 65    | Santa Fe    | Tapia,Christine J.       | 30-JUN-2025 | 65    | 0.89        | 26.793        |
| 00012051  | 03         | F       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Sena,Briana              |             | 65    | 1.02        | 30.695        |
| 00027803  | 03         | F       | PROGRAM COORDINATOR II        | Y  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***06-26-2021 |             |       |             |               |
| UNIT: 1830300100 Budget Unit                            |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00026638  | 01         | H       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gomez,Elias              |             | 65    | 1.12        | 33.619        |
| 00012274  | 03         | H       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Albuquerque | Chan,Steven              |             | 65    | 1.02        | 30.598        |
| 10114257  | STAFF      | H       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |             |       |             |               |

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| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                          |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| DIV TOTAL POSITIONS      1.00      0.00      0.00      17.00      21.00      0.00      39.00      0.00      0.00      0.00      0.00      0.00      39.00 |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| EMPLOYEE      1.00      0.00      0.00      15.00      11.00      0.00      27.00      0.00      0.00      0.00      0.00      0.00      27.00            |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| DIVISION: 2000000000 Water Protection Division  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 2010000000 Office of WPD Director   |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00011979  | 01     | D       | Division Director II           | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Armstrong, Jonas A       |             | 32    | 1.55        | 73.487        |
| 00035416  | 05     | E       | EXEC                           | N  |       | STRM      | 1.00 | 96    | Albuquerque | Rader, Kelsey            |             | 96    | 0.96        | 63.860        |
| 10117519  | 07     | F       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117533  | 07     | F       | PR COORD III                   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Habib, Muna              |             | 65    | 1.12        | 33.635        |
| 10117520  | 09     | F       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117008  | 11     | F       | WATER RESOURCE PROFESSIONAL IV | N  |       | STRM      | 1.00 | EG    | Santa Fe    | Wear, Benjamin L         | 30-JUN-2025 | EG    | 1.12        | 56.860        |
| 10117508  | 20     | F       | WATER RESOURCES MANAGER II     | N  |       | STRM      | 1.00 | EI    | Albuquerque | Trueblood, Claudia       |             | EI    | 1.13        | 68.913        |
| 10117563  | 25     | G       | PROGRAM COORDINATOR II         | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117553  | 30     | G       | ENGINEER PROFESSIONAL I        | N  |       | STRM      | 1.00 | EF    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117535  | 15     | H       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Los Lunas   | Hautzinger, Andrew       |             | EG    | 1.14        | 57.779        |
| 10113893  | 18     | F       | WATER RESOURCE PROFESSIONAL IV | N  |       | STRM      | 1.00 | EG    | Santa Fe    | Conran, Catherine        |             | EG    | 1.10        | 55.654        |
| 10116990  | 45     | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Albuquerque | Lynch, Ian               |             | 55    | 0.97        | 23.140        |
| 00027476  | 03     | F       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Herschman, Sandra        |             | 55    | 1.05        | 25.111        |
| 10117510  | 15     | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Saiz, Joann Diane        |             | 65    | 1.20        | 35.968        |
| SECTION: 2010100000 WPD Fiscal  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00058736  | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Benavidez, Theresa T.    |             | 85    | 1.09        | 50.948        |
| 10117526  | 05     | F       | PROGRAM COORDINATOR II         | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 10117529  | 10     | F       | PROGRAM COORDINATOR II         | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| BUREAU: 2030000000 Ground Water Quality Bureau  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00012148  | 01     | F       | GEN I - ENV SCIENCE            | N  |       | PERM      | 1.00 | 95    | Albuquerque | Ball, Justin Doran       |             | 95    | 1.23        | 72.708        |
| SECTION: 2030100000 Pollution Prevention Section  |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00012091  | 01     | F       | WATER RESOURCES MANAGER II     | N  |       | PERM      | 1.00 | EI    | Rio Rancho  | Herman, Jason            |             | EI    | 0.95        | 58.122        |
| 00012223  | 03     | G       | WATER RESOURCES MANAGER I      | Y  |       | STRM      | 1.00 | EG    | Santa Fe    | Young, Avery             | 30-JUN-2025 | EG    | 0.92        | 46.788        |
| 00012166  | 05     | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Albuquerque | Carpenter, Deborah P     |             | EF    | 1.12        | 51.088        |
| 10116861  | 05     | H       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Santa Fe    | Briggs, Maxwell Emerson  |             | 60    | 1.09        | 28.083        |
| 00012325  | 07     | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Romero, Andrew C.        |             | EF    | 0.95        | 43.259        |
| 10116616  | 08     | H       | WATER RESOURCES PROF II        | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Nisbet, Haylea D         |             | EE    | 0.91        | 36.763        |
| 00022314  | 09     | H       | WATER RESOURCES PROF II        | N  |       | STRM      | 1.00 | EE    | Albuquerque | Townsend, Kambray        |             | EE    | 0.79        | 32.146        |
| 00012241  | 11     | G       | WATER RESOURCES MANAGER I      | Y  |       | STRM      | 1.00 | EG    | Santa Fe    | Fullam, Jennifer T       | 30-JUN-2025 | EG    | 1.11        | 56.441        |
| 10113915  | 13     | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***08-31-2024 |             |       |             |               |
| 10116775  | 15     | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Jones, Brad A            |             | EF    | 1.12        | 51.088        |



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| POSITION No.                                      | PS No.     | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|--|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION: 200000000 Water Protection Division</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 203000000 Ground Water Quality Bureau     |            |         |                                |    |  |           |      |       |             |                          |             |       |             |               |
| SECTION: 2030100000 Pollution Prevention Section  |            |         |                                |    |  |           |      |       |             |                          |             |       |             |               |
| 00034936  | 27         | H       | WATER RESOURCES PROF II        | N  |  | PERM      | 1.00 | EE    | Albuquerque | Moriarty, Shivanna       |             | EE    | 0.88        | 35.755        |
| 10117003  | 17         | I       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 00034933  | 21         | G       | WATER RESOURCES MANAGER I      | Y  |  | STRM      | 1.00 | EG    | Albuquerque | Sandoval, Melanie        | 30-JUN-2025 | EG    | 1.09        | 55.138        |
| 10103615  | 23         | H       | WATER RESOURCE PROFESSIONAL IV | N  |  | PERM      | 1.00 | EG    | Santa Fe    | Murphy, Robert J         | 30-JUN-2025 | EG    | 0.97        | 49.226        |
| 00012124  | 25         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Knutson, Gerald L        | 08-JUN-2025 | EF    | 1.12        | 51.088        |
| 10116618  | 27         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Schuman, Marchell        |             | EF    | 1.12        | 51.088        |
| 00012175  | 29         | H       | GEOSCIENTIST I                 | N  |  | PERM      | 1.00 | 65    | Santa Fe    | Farrell, Lochlin         |             | 65    | 1.05        | 31.586        |
| 10116794  | 31         | G       | WATER RESOURCES MANAGER I      | N  |  | PERM      | 1.00 | EG    | Santa Fe    | Ren, Mingcheng           |             | EG    | 0.94        | 47.586        |
| 00012106  | 07         | H       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Santa Fe    | Romero, Jayson A         |             | EE    | 0.89        | 36.146        |
| 10114353  | 07         | H       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Albuquerque | Buechter, Madison C      | 30-JUN-2025 | EE    | 0.87        | 35.238        |
| 10117534  | 25         | H       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Albuquerque | Gollette, Sa'angna       |             | EE    | 0.77        | 31.210        |
| 10116913  | 33         | H       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Santa Fe    | Deenik, Philip           |             | EE    | 0.86        | 34.828        |
| SECTION: 2030200000 Mining Env Compliance Section |            |         |                                |    |  |           |      |       |             |                          |             |       |             |               |
| 00012212  | 01         | F       | WATER RESOURCES MANAGER II     | N  |  | STRM      | 1.00 | EI    | Albuquerque | Fox, Joseph Charles      | 30-JUN-2025 | EI    | 1.15        | 70.061        |
| 00038162  | 03         | G       | WATER RESOURCES MANAGER I      | Y  |  | STRM      | 1.00 | EG    | Santa Fe    | Boulay, Michael          |             | EG    | 1.11        | 56.441        |
| 00035899  | 05         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Silver City | Mercer, David W          | 30-JUN-2025 | EF    | 1.12        | 51.088        |
| 10116617  | 06         | H       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***01-09-2025 |             |       |             |               |
| 10102735  | 07         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Taos        | Bogar, Matthew J         |             | EF    | 1.08        | 49.445        |
| 00012174  | 11         | G       | WATER RESOURCES MANAGER I      | Y  |  | PERM      | 1.00 | EG    | Santa Fe    | Rheubottom, Amber        | 30-JUN-2025 | EG    | 1.05        | 53.511        |
| 00012226  | 09         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Carlsbad    | Hubbling, Jessica        |             | EF    | 1.00        | 45.763        |
| 00028086  | 13         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***01-04-2025 |             |       |             |               |
| 00012152  | 29         | H       | WATER RESOURCES PROF II        | N  |  | STRM      | 1.00 | EE    | Santa Fe    | Li, Yushan               |             | EE    | 0.83        | 33.587        |
| 00012116  | 17         | I       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Dimond, Corey A.         | 30-JUN-2025 | EF    | 0.99        | 45.218        |
| 00038199  | 21         | G       | WATER RESOURCES MANAGER I      | Y  |  | PERM      | 1.00 | EG    | Santa Fe    | Reid, Bradley H          |             | EG    | 1.10        | 55.731        |
| 00037087  | 15         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Anderson, Jordan C.      |             | EF    | 0.91        | 41.791        |
| 00021727  | 23         | H       | WATER RESOURCE PROFESSIONAL IV | N  |  | STRM      | 1.00 | EG    | Santa Fe    | Willis, William B        |             | EG    | 1.10        | 55.968        |
| 00034935  | 25         | H       | WATER RESOURCES PROF II        | N  |  | PERM      | 1.00 | EE    | Santa Fe    | Hays, David              |             | EE    | 0.89        | 36.216        |
| 00012165  | 27         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Silver City | Madden, Sean             |             | EF    | 1.11        | 50.853        |
| SECTION: 2030300000 Remediation Oversight Section |            |         |                                |    |  |           |      |       |             |                          |             |       |             |               |
| 00035898  | 01         | F       | WATER RESOURCES MANAGER II     | N  |  | STRM      | 1.00 | EI    | Santa Fe    | Schuman, George B.       |             | EI    | 1.11        | 68.020        |
| 00012198  | 21         | F       | MGT ANALYST I                  | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Aragon, Delfinia         |             | 55    | 1.23        | 29.340        |
| 00022126  | 03         | G       | WATER RESOURCES MANAGER I      | Y  |  | PERM      | 1.00 | EG    | Santa Fe    | Chamberlain, Paul        |             | EG    | 0.92        | 46.669        |
| 10116850  | 07         | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Seus, Laurel             |             | EF    | 0.90        | 40.943        |
| 10116798  | 08         | H       | WATER RESOURCES PROF III       | N  |  | PERM      | 1.00 | EF    | Santa Fe    | Hall, Caitlyn A          |             | EF    | 0.94        | 42.853        |
| 00012210  | 09         | H       | WATER RESOURCES PROF III       | N  |  | PERM      | 1.00 | EF    | Albuquerque | Williamson, Bryce        |             | EF    | 0.89        | 40.574        |
| 00012190  | WATER RESO | H       | WATER RESOURCES PROF III       | N  |  | PERM      | 1.00 | EF    | Santa Fe    | Herrell, Kate            |             | EF    | 1.12        | 51.041        |
| 00025091  | WATER RESO | H       | WATER RESOURCES PROF III       | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Hernandez, Noel L.       | 30-JUN-2025 | EF    | 1.02        | 46.733        |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Water Protection Division</b> |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 203000000 Ground Water Quality Bureau        |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 203030000 Remediation Oversight Section     |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00080185   | 03         | G       | WATER RESOURCES MANAGER I      | N  |       | STRM      | 1.00 | EG    | Clovis      | Richards,Savannah          | 30-JUN-2025 | EG    | 0.93        | 47.380        |
| 00012185   | WATER RESO | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Morgan,Genevieve G         |             | EF    | 1.08        | 49.163        |
| 00038164   | WATER RESO | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Noger,Timotheus D          | 30-JUN-2025 | EF    | 0.96        | 43.904        |
| 00038163   | 15         | G       | WATER RESOURCES PROF II        | Y  |       | STRM      | 1.00 | EE    | Santa Fe    | Cook,Rebecca C             | 30-JUN-2025 | EE    | 1.00        | 40.476        |
| SECTION: 203040000 Superfund Oversight Section       |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00012208   | 01         | F       | WATER RESOURCES MANAGER II     | N  |       | STRM      | 1.00 | EI    | Santa Fe    | Garman,Mark A              | 30-JUN-2025 | EI    | 1.15        | 70.061        |
| 00071764   | 07         | G       | WATER RESOURCES MANAGER I      | Y  |       | STRM      | 1.00 | EG    | Santa Fe    | Green,Rebecca              |             | EG    | 0.79        | 40.250        |
| 00012216   | 09         | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***11-23-2024   |             |       |             |               |
| 00012178   | 13         | H       | WATER RESOURCES PROF II        | N  |       | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***08-03-2024   |             |       |             |               |
| 10102734   | 15         | G       | WATER RESOURCES MANAGER I      | Y  |       | STRM      | 1.00 | EG    | Santa Fe    | Harris,Loryn E             | 30-JUN-2025 | EG    | 0.90        | 45.661        |
| 00012149   | 17         | H       | WATER RESOURCES PROFESSIONAL I | Y  |       | STRM      | 1.00 | ED    | Santa Fe    | Nemeth,Lori                |             | ED    | 0.82        | 28.985        |
| 00012225   | 17         | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Bishop,Jordan              |             | EF    | 0.95        | 43.593        |
| 10116806   | 18         | G       | WATER RESOURCES MANAGER I      | N  |       | STRM      | 1.00 | EG    | Santa Fe    | Faulconer,Joshua D.        | 30-JUN-2025 | EG    | 0.92        | 46.610        |
| 00012224   | 19         | H       | WATER RESOURCES PROF II        | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Howard,Chelsi Kay          | 30-JUN-2025 | EE    | 0.84        | 34.075        |
| 10114072   | 21         | H       | ENGINEER PROFESSIONAL I        | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Rodriguez,Olga             |             | EF    | 0.96        | 44.000        |
| 10114024   | 23         | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Dwyer,Camille H            | 30-JUN-2025 | EF    | 0.92        | 41.885        |
| 00012173   | 16         | H       | WATER RESOURCE PROFESSIONAL IV | N  |       | STRM      | 1.00 | EG    | Santa Fe    | *** VACANT ***07-20-2024   |             |       |             |               |
| SECTION: 203050000 Agriculture Compliance Section    |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00071103   | 01         | F       | WATER RESOURCES MANAGER II     | N  |       | STRM      | 1.00 | EI    | Clovis      | *** VACANT ***01-04-2025   |             |       |             |               |
| 00012167   | 05         | G       | SEC,EX LGL/MED/EXE III         | N  |       | STRM      | 1.00 | 45    | Albuquerque | *** VACANT ***01-01-2025   |             |       |             |               |
| 00012204   | 23         | G       | WATER RESOURCES MANAGER I      | Y  |       | PERM      | 1.00 | EG    | Santa Fe    | Carver,Samantha J          |             | EG    | 0.77        | 39.090        |
| 00032619   | 03         | H       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Las Cruces  | Tellez,Aracely             | 30-JUN-2025 | EF    | 0.94        | 42.742        |
| 00012181   | 09         | H       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Albuquerque | Otieno,Amanda Adhiambo     |             | EE    | 0.87        | 35.273        |
| 00012227   | 15         | H       | WATER RESOURCES PROF III       | Y  |       | PERM      | 1.00 | EF    | Los Lunas   | Schnell,Sarah F            |             | EF    | 1.10        | 50.243        |
| 00029619   | WATER RESO | H       | WATER RESOURCES PROF II        | N  |       | PERM      | 1.00 | EE    | Clovis      | Taylor,Keelyn              |             | EE    | 0.91        | 36.845        |
| SECTION: 203070000 GWQB Fiscal                       |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00022141   | 05         | D       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Romero,Nancy M             |             | 50    | 1.22        | 27.882        |
| 00080186   | 01         | F       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Gurule Junior,Howard James |             | 80    | 1.19        | 50.931        |
| 00012213   | 05         | G       | BUDGET ANLYST III              | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Archuleta,Julissa          |             | 65    | 0.94        | 28.267        |
| 00058087   | 15         | G       | BUDGET ANLYST III              | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Montoya,Joy                | 30-JUN-2025 | 65    | 1.09        | 32.603        |
| 00031172   | 20         | G       | BUDGET ANLYST II               | N  |       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***08-31-2024   |             |       |             |               |
| BUREAU: 206000000 Surface Water Quality Bureau       |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00012095   | 01         | F       | GEN I - ENV SCIENCE            | N  |       | PERM      | 1.00 | 95    | Santa Fe    | Lemon,Michelle M           |             | 95    | 1.23        | 72.708        |
| 00012113   | 05         | E       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Martinez,Stephanie R.      |             | 55    | 1.23        | 29.334        |
| SECTION: 206010000 Point Source Regulation Sect.     |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2060000000 Surface Water Quality Bureau   |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 2060100000 Point Source Regulation Sect. |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00012111  | 01     | E       | WATER RESOURCES MANAGER II | N  |       | PERM      | 1.00 | EI    | Albuquerque | Lucas Kamat,Susan A        |             | EI    | 1.08        | 66.185        |
| 10113916  | 02     | F       | WATER RESOURCES PROF III   | N  |       | STRM      | 1.00 | EF    | Albuquerque | Hu,Lei                     | 30-JUN-2025 | EF    | 0.94        | 43.012        |
| SECTION: 2060101000 Compliance & Enforcement Team |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00038168  | 01     | F       | WATER RESOURCES MANAGER I  | Y  |       | PERM      | 1.00 | EG    | Albuquerque | Fuad,Nafis                 |             | EG    | 0.93        | 47.262        |
| 00034939  | 10     | G       | WATER RESOURCES PROF III   | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Suazo,Shawnee              |             | EF    | 0.93        | 42.354        |
| 00072081  | 15     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***04-06-2024   |             |       |             |               |
| SECTION: 2060102000 Permits & Certifications Team |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00038201  | 01     | F       | WATER RESOURCES MANAGER I  | Y  |       | PERM      | 1.00 | EG    | Santa Fe    | Martinez,Jason             |             | EG    | 0.89        | 45.155        |
| 00023360  | 10     | G       | WATER RESOURCES PROF III   | N  |       | PERM      | 1.00 | EF    | Santa Fe    | *** VACANT ***01-04-2025   |             |       |             |               |
| 00012118  | 15     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Tarazona Montano,Yeinner M |             | EE    | 0.91        | 36.932        |
| SECTION: 2060103000 State Permit Program Team     |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 10114473  | 05     | F       | WATER RESOURCES MANAGER I  | N  |       | STRM      | 1.00 | EG    | Santa Fe    | *** VACANT ***01-18-2025   |             |       |             |               |
| 10112171  | 15     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***11-09-2024   |             |       |             |               |
| 10112172  | 20     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Salazar-Archuleta,Beatriz  |             | EE    | 0.78        | 31.795        |
| SECTION: 2060200000 Watershed Protection Section  |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00012138  | 01     | E       | WATER RESOURCES MANAGER II | N  |       | PERM      | 1.00 | EI    | Santa Fe    | Lacey,Kathryn E.           |             | EI    | 0.91        | 55.710        |
| 00071452  | 03     | F       | WATER RESOURCES PROF III   | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Guevara,Daniel J           | 30-JUN-2025 | EF    | 1.12        | 51.088        |
| SECTION: 2060201000 River Stewardship Team        |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00050989  | 01     | F       | WATER RESOURCES MANAGER I  | N  |       | STRM      | 1.00 | EG    | Santa Fe    | Ferguson,Samantha          |             | EG    | 0.95        | 48.151        |
| 10113886  | 05     | G       | WATER RESOURCES PROF III   | N  |       | STRM      | 1.00 | EF    | Albuquerque | Muus,Jennifer              | 30-JUN-2025 | EF    | 0.94        | 43.170        |
| 10117713  | 10     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***--           |             |       |             |               |
| SECTION: 2060202000 New Mexico Field Office Team  |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00024579  | 01     | F       | WATER RESOURCES MANAGER I  | Y  |       | STRM      | 1.00 | EG    | Las Cruces  | Crosley,Davena             | 30-JUN-2025 | EG    | 1.06        | 54.073        |
| 00038202  | 05     | G       | WATER RESOURCES PROF III   | N  |       | STRM      | 1.00 | EF    | Ruidoso     | *** VACANT ***10-08-2024   |             |       |             |               |
| 00038167  | 10     | G       | WATER RESOURCES PROF III   | N  |       | PERM      | 1.00 | EF    | Silver City | Styer,Susan J              |             | EF    | 1.09        | 49.820        |
| SECTION: 2060203000 Implement & Restoration Team  |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00012108  | 01     | F       | WATER RESOURCES MANAGER I  | Y  |       | STRM      | 1.00 | EG    | Santa Fe    | Klatt,Alan L               | 08-JUN-2025 | EG    | 0.93        | 47.439        |
| 00034941  | 03     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Martinez,Eliza Rae         | 30-JUN-2025 | EE    | 0.91        | 36.901        |
| 00024578  | 05     | G       | WATER RESOURCES PROF II    | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Harimon,Jocelyn Anne       |             | EE    | 0.91        | 36.901        |
| SECTION: 2060204000 Wetlands Team                 |        |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00025133  | 01     | F       | WATER RESOURCES MANAGER I  | Y  |       | STRM      | 1.00 | EG    | Albuquerque | McGraw,Maryann M.          | 30-JUN-2025 | EG    | 1.12        | 56.856        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                  | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|--|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|  |            |         |                            |    | <b>DIVISION: 200000000 Water Protection Division</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 206000000 Surface Water Quality Bureau   |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| SECTION: 2060204000 Wetlands Team                |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00012246   | 05         | G       | WATER RESOURCES PROF III   | N  |  | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***05-25-2024 |             |       |             |               |
| 10113899   | 05         | G       | WATER RESOURCES PROF II    | N  |  | STRM      | 1.00 | EE    | Santa Fe    | Burck,Shinya             |             | EE    | 0.77        | 31.210        |
| 00030371   | 10         | G       | WATER RESOURCES PROF III   | N  |  | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***04-27-2024 |             |       |             |               |
| SECTION: 2060400000 Monitor, Assess & Standards  |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00012103   | 01         | E       | WATER RESOURCES MANAGER II | N  |  | STRM      | 1.00 | EI    | Santa Fe    | Guevara,Lynette S        | 30-JUN-2025 | EI    | 1.11        | 68.020        |
| SECTION: 2060401000 Standards & Outreach Team    |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00038200   | 05         | F       | WATER RESOURCES MANAGER I  | Y  |  | STRM      | 1.00 | EG    | Rio Rancho  | Baca,Michael             | 30-JUN-2025 | EG    | 1.00        | 50.756        |
| 00029125   | 05         | G       | WATER RESOURCES PROF III   | N  |  | STRM      | 1.00 | EF    | Albuquerque | *** VACANT ***12-28-2024 |             |       |             |               |
| 00012011   | 06         | G       | WATER RESOURCES PROF II    | N  |  | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***11-23-2024 |             |       |             |               |
| 00012154   | 07         | G       | WATER RESOURCES PROF III   | N  |  | PERM      | 1.00 | EF    | Santa Fe    | Miller,Emily             |             | EF    | 0.85        | 38.750        |
| 00012115   | 15         | G       | WATER RESOURCES PROF III   | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Kamm,Nathaniel           |             | EF    | 0.83        | 37.931        |
| SECTION: 2060402000 Assessment & TMDL Team       |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00058738   | WATER RESO | F       | WATER RESOURCES MANAGER I  | Y  |  | STRM      | 1.00 | EG    | Santa Fe    | Henderson,Heidi          | 30-JUN-2025 | EG    | 1.08        | 54.902        |
| 00012203   | 03         | G       | WATER RESOURCES PROF III   | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Stuffings,Elizabeth C.   |             | EF    | 0.97        | 44.514        |
| 00034940   | 15         | G       | WATER RESOURCES PROF II    | N  |  | STRM      | 1.00 | EE    | Santa Fe    | Simpson,Avery            |             | EE    | 0.77        | 31.210        |
| 00058737   | 17         | G       | WATER RESOURCES PROF III   | N  |  | STRM      | 1.00 | EF    | Santa Fe    | Zeigler,Meredith Canning | 30-JUN-2025 | EF    | 0.97        | 44.307        |
| 00012186   | WATER RESO | G       | WATER RESOURCES PROF II    | N  |  | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***11-02-2024 |             |       |             |               |
| SECTION: 2060404000 Monitoring Team              |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00058739   | 01         | F       | WATER RESOURCES MANAGER I  | Y  |  | STRM      | 1.00 | EG    | Santa Fe    | Montoya,Miguel           |             | EG    | 0.89        | 45.159        |
| 00012121   | 05         | G       | WATER RESOURCES PROF II    | N  |  | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***11-23-2024 |             |       |             |               |
| 00025135   | 10         | G       | WATER RESOURCES PROF II    | N  |  | STRM      | 1.00 | EE    | Santa Fe    | Martinez,Issac Raymond   |             | EE    | 0.90        | 36.462        |
| 00012122   | 13         | G       | WATER RESOURCES PROF III   | Y  |  | PERM      | 1.00 | EF    | Santa Fe    | Denton,Neal              |             | EF    | 0.96        | 43.856        |
| 00012117   | 20         | H       | WATER RESOURCES PROF II    | N  |  | PERM      | 1.00 | EE    | Santa Fe    | Cutler,Savannah          |             | EE    | 0.88        | 35.826        |
| SECTION: 2060700000 SWQB Fiscal                  |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00011994   | 01         | F       | A/O I                      | N  |  | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***11-09-2024 |             |       |             |               |
| 00080220   | 03         | G       | ACCTNT & AUDITOR II        | N  |  | STRM      | 1.00 | 60    | Santa Fe    | Baca,Lapearl             | 30-JUN-2025 | 60    | 1.06        | 27.246        |
| 10113887   | 04         | G       | BUDGET ANLYST III          | N  |  | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***03-30-2024 |             |       |             |               |
| 00034277   | 09         | G       | BUS OPS SPEC III           | N  |  | STRM      | 1.00 | 60    | Santa Fe    | Branch,Carmen            |             | 60    | 1.24        | 32.050        |
| BUREAU: 2080000000 Drinking Water Bureau         |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |
| 00012037   | 25         | F       | GEN I - ENV SCIENCE        | N  |  | PERM      | 1.00 | 95    | Los Alamos  | Martinez,Joe R.          |             | 95    | 1.17        | 68.998        |
| 10114352   | 05         | G       | WATER RESOURCES MANAGER I  | N  |  | STRM      | 1.00 | EG    | Santa Fe    | Delgado,Melanie M.       |             | EG    | 1.11        | 56.323        |
| SECTION: 2080103000 Program Administration Group |            |         |                            |    |  |           |      |       |             |                          |             |       |             |               |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2080000000 Drinking Water Bureau          |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| SECTION: 2080103000 Program Administration Group  |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 10106342  | 01     | F       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | STRM      | 1.00 | 65    | Santa Fe    | Archuleta, Pedro L.         | 30-JUN-2025 | 65    | 1.15        | 34.357        |
| 10116575  | 02     | G       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Pacheco, Odalis             |             | 55    | 0.98        | 23.415        |
| SECTION: 2080107000 Administrative Services       |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 10101444  | 04     | G       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***08-31-2024    |             |       |             |               |
| SECTION: 2080200000 DWB Sample & Data Mgt Section |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 00012161  | 01     | F       | A/O I - ENV SCIENCE            | Y  |       | STRM      | 1.00 | 85    | Albuquerque | Anderson, Bethany           | 30-JUN-2025 | 85    | 1.20        | 56.265        |
| 00047030  | 05     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Espanola    | Pilar, Christina            | 30-JUN-2025 | 70    | 1.03        | 35.418        |
| SECTION: 2080201000 Monitoring Program            |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 10101656  | 01     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Las Cruces  | Miller, Scott               |             | 70    | 1.00        | 34.326        |
| 00030321  | 02     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-10-2024    |             |       |             |               |
| 10101442  | 04     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Clovis      | Hulder, Scotty              |             | 70    | 0.93        | 31.935        |
| 00012160  | 05     | G       | ENVIRO SCI & SPEC I            | N  |       | STRM      | 1.00 | 65    | Espanola    | Trujillo, Vernon            | 30-JUN-2025 | 65    | 1.12        | 33.593        |
| 00051365  | 06     | G       | ENVIRO SCI & SPEC I            | N  |       | STRM      | 1.00 | 65    | Raton       | Horner-Gonzales, Valerie D. | 30-JUN-2025 | 65    | 1.20        | 36.062        |
| 00049603  | 09     | G       | ENVIRO SCI & SPEC I            | N  |       | STRM      | 1.00 | 65    | Albuquerque | Delgado, Victoria           | 30-JUN-2025 | 65    | 1.13        | 33.777        |
| SECTION: 2080300000 DWB Compliance Section        |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 00012180  | 01     | F       | A/O I - ENV SCIENCE            | N  |       | PERM      | 1.00 | 85    | Albuquerque | Torrez, Martin C.           |             | 85    | 1.11        | 52.228        |
| 00030323  | 02     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Medina, Maria J             | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 10117509  | 05     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***--            |             |       |             |               |
| 10117559  | 10     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***--            |             |       |             |               |
| SECTION: 2080301000 Norther Region Compliance     |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 10101644  | 01     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Jeffer, Wayne S             | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| 00012156  | 03     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Farmington  | Miller, Gordon              |             | 75    | 1.08        | 41.689        |
| 00012189  | 02     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-28-2024    |             |       |             |               |
| 00012164  | 03     | H       | ENVIRO SCI & SPEC III          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-31-2024    |             |       |             |               |
| 00012354  | 03     | H       | ENVIRO SCI & SPEC III          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Kruse, Jacob                |             | 75    | 1.04        | 39.860        |
| 00012140  | 05     | H       | ENVIRO SCI & SPEC III          | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Markham, Chet D             | 30-JUN-2025 | 75    | 1.17        | 44.917        |
| 00050824  | 09     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-31-2024    |             |       |             |               |
| SECTION: 2080303000 Safe Drinking Water Info      |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |
| 00047029  | 01     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Midkiff, James D.           | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| 00047044  | 02     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***12-21-2024    |             |       |             |               |
| 00047043  | 04     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Ramirez, Daniel A.          | 30-JUN-2025 | 75    | 1.17        | 45.150        |
| 00046949  | 06     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Gottlieb, Natsaran          |             | 75    | 1.13        | 43.633        |
| SECTION: 2080305000 Southern Region Compliance    |        |         |                                |    |       |           |      |       |             |                             |             |       |             |               |

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| POSITION No.  | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2080000000 Drinking Water Bureau            |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 2080305000 Southern Region Compliance      |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00030320  | 01         | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Las Cruces  | Littleton,Brandi         | 30-JUN-2025 | 80    | 1.17        | 49.733        |
| 00012179  | 03         | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Silver City | *** VACANT ***07-06-2024 |             |       |             |               |
| 00038159  | 04         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Ruidoso     | Galvan,Rocio             | 30-JUN-2025 | 75    | 1.07        | 41.339        |
| 00034660  | 05         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Las Cruces  | Willy,Timothy            | 30-JUN-2025 | 75    | 1.08        | 41.650        |
| 00012396  | 06         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Roswell     | Jones,Deborah R          |             | 75    | 1.01        | 38.655        |
| 00062795  | 07         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-09-2024 |             |       |             |               |
| SECTION: 2080307000 Regulatory Review & Support     |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00047039  | 01         | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Alamogordo  | Savage,Joseph C          | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| SECTION: 2080500000 Sustainable Water Infra Group   |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 10101647  | 01         | F       | A/O II - ENV SCIENCE        | N  |       | STRM      | 1.00 | 90    | Albuquerque | Trujillo,Tanya M         |             | 90    | 1.04        | 53.379        |
| 10116663  | 03         | G       | PROGRAM COORDINATOR II      | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Fegan,Lauren             |             | 75    | 1.06        | 40.843        |
| SECTION: 2080501000 Community Services              |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 10101643  | 01         | G       | A/O I                       | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Lithgow,Karen M.         |             | 80    | 1.23        | 52.492        |
| 10103503  | 02         | H       | WATER RESOURCES PROF III    | N  |       | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***01-11-2020 |             |       |             |               |
| 00030326  | 05         | H       | WATER RESOURCES PROF III    | N  |       | STRM      | 1.00 | EF    | Las Cruces  | Montoya,Michael A        | 30-JUN-2025 | EF    | 1.12        | 51.088        |
| 10103504  | 03         | H       | WATER RESOURCES PROF III    | N  |       | PERM      | 1.00 | EF    | Santa Fe    | Suazo,Sonia I            |             | EF    | 0.94        | 42.824        |
| SECTION: 2080502000 Utility Operatiior Cert Program |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 10117781  | 01         | F       | WATER RESOURCES MANAGER II  | N  |       | STRM      | 1.00 | EI    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 00012146  | 01         | G       | WATER RESOURCES MANAGER I   | Y  |       | PERM      | 1.00 | EG    | Albuquerque | *** VACANT ***11-30-2024 |             |       |             |               |
| 00071056  | 05         | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***12-01-2024 |             |       |             |               |
| 00012142  | 10         | H       | MGT ANALYST II              | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 10117516  | 15         | H       | INSTRUCT COORDNTR III       | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117515  | 16         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Gonzales,Carlos D.       |             | 75    | 1.23        | 47.329        |
| 00029130  | 20         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Carver,Nile S            | 30-JUN-2025 | 75    | 1.11        | 42.700        |
| SECTION: 2080503000 Technical Assitance             |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00034664  | 01         | G       | ENGINEER MANAGER I          | Y  |       | STRM      | 1.00 | EG    | Grants      | Worthen,Emily            | 30-JUN-2025 | EG    | 0.97        | 49.174        |
| 00012172  | 04         | H       | WATER RESOURCES PROF III    | N  |       | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***04-29-2023 |             |       |             |               |
| 00059991  | 06         | H       | ENGINEER PROFESSIONAL II    | Y  |       | STRM      | 1.00 | EG    | Albuquerque | Castillo,Patrick M       | 30-JUN-2025 | EG    | 1.08        | 55.079        |
| 10117513  | 10         | H       | ENGINEER INTERN             | N  |       | STRM      | 1.00 | EE    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10115976  | WATER RESO | H       | WATER RESOURCES PROF III    | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Beckworth,Aaron T.       |             | EF    | 0.92        | 42.255        |
| 10103505  | 04         | G       | WATER RESOURCES MANAGER I   | N  |       | STRM      | 1.00 | EG    | Albuquerque | Schultz,Krista M.        |             | EG    | 0.98        | 50.045        |
| 10103502  | 05         | G       | WATER RESOURCES PROF III    | N  |       | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 00047231  | 07         | G       | WATER RESOURCES PROF III    | N  |       | STRM      | 1.00 | EF    | Las Cruces  | Romero,Antonio           | 30-JUN-2025 | EF    | 1.05        | 48.083        |
| 00047221  | 07         | H       | WATER RESOURCES PROF III    | N  |       | PERM      | 1.00 | EF    | Santa Fe    | McKenzie,Adele           |             | EF    | 1.06        | 48.365        |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.   | PS No.     | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|---------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Water Protection Division</b> |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 208000000 Drinking Water Bureau              |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 2080503000 Technical Assitance              |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00050825   | 08         | G       | WATER RESOURCES PROF III  | N  |       | STRM      | 1.00 | EF    | Albuquerque | Lundahl,Anders H           |             | EF    | 1.12        | 51.088        |
| SECTION: 2080505000 Source Wtr & Wellhd Protection   |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00012297   | 01         | G       | WATER RESOURCES MANAGER I | Y  |       | STRM      | 1.00 | EG    | Albuquerque | Jochems,Andrew             |             | EG    | 0.86        | 43.678        |
| 00012313   | 03         | H       | WATER RESOURCES PROF III  | N  |       | PERM      | 1.00 | EF    | Los Lunas   | Torres,David               |             | EF    | 1.10        | 50.290        |
| 10101655   | 04         | H       | WATER RESOURCES PROF III  | N  |       | STRM      | 1.00 | EF    | Los Lunas   | Wilson,Katina K.           |             | EF    | 1.12        | 51.088        |
| 10115870   | WATER RESO | H       | WATER RESOURCES PROF III  | N  |       | STRM      | 1.00 | EF    | Santa Fe    | Kinic,Kristin              |             | EF    | 0.83        | 38.115        |
| SECTION: 2080700000 DWB Fiscal                       |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00050809   | 05         | F       | A/O I                     | N  |       | STRM      | 1.00 | 80    | Espanola    | *** VACANT ***12-07-2024   |             |       |             |               |
| 00012159   | 05         | G       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Garza,Benjamin             |             | 65    | 1.19        | 35.665        |
| 10106703   | 07         | G       | BUS OPS SPEC III          | N  |       | STRM      | 1.00 | 60    | Los Alamos  | Chavez-Gonzalez,Manuel     |             | 60    | 1.01        | 26.063        |
| BUREAU: 2090000000 Construction Programs Bureau      |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00012125   | 01         | F       | GEN I - ENV SCIENCE       | N  |       | STRM      | 1.00 | 95    | Santa Fe    | Romero,Dennis A            |             | 95    | 1.23        | 72.710        |
| SECTION: 2090100000 CPB Finance & Loans Section      |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 10103631   | 01         | F       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Rio Rancho  | Holderman,Rhonda B         |             | 85    | 1.14        | 53.659        |
| 10116587   | 02         | G       | ACCTNT & AUDITOR III      | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Broussard,Caroline Theresa |             | 65    | 1.08        | 32.391        |
| UNIT: 2090100100 CPB Grants Unit                     |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 10101645   | 01         | G       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Martinez,Erika T           |             | 75    | 1.10        | 42.443        |
| 00012098   | 03         | H       | FIN SPEC, III             | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Urrutia,Lilia              |             | 55    | 1.15        | 27.463        |
| 10103628   | 05         | H       | FIN SPEC, III             | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Aragon,Bertha              |             | 55    | 1.19        | 28.265        |
| UNIT: 2090100200 CPB Loans Unit                      |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00012129   | 01         | G       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***06-08-2024   |             |       |             |               |
| 00012128   | 03         | H       | MGT ANALYST II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Begay,Rhianon Erin         |             | 60    | 0.98        | 25.287        |
| 00012135   | 05         | H       | MGT ANALYST II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Molina,Maria               |             | 60    | 1.11        | 28.710        |
| 00010825   | 07         | H       | FIN SPEC, III             | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***08-31-2024   |             |       |             |               |
| SECTION: 2090300000 CPB Technical Services Section   |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00012126   | 01         | F       | ENGINEER MANAGER II       | N  |       | PERM      | 1.00 | EH    | Albuquerque | Rhoton,Sara L              |             | EH    | 1.23        | 68.850        |
| UNIT: 2090300100 CPB Engineering Unit                |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |
| 00012119   | 01         | G       | ENGINEER MANAGER I        | Y  |       | PERM      | 1.00 | EG    | Albuquerque | *** VACANT ***11-13-2021   |             |       |             |               |
| 00012136   | 05         | H       | ENGINEER PROFESSIONAL II  | N  |       | STRM      | 1.00 | EG    | Las Cruces  | Deal,Steven Michael        | 30-JUN-2025 | EG    | 1.06        | 53.982        |
| 00012012   | 07         | H       | ENGINEER PROFESSIONAL II  | N  |       | PERM      | 1.00 | EG    | Albuquerque | Gartner,Eric               |             | EG    | 1.02        | 52.048        |
| UNIT: 2090300200 CPB Construction Unit               |            |         |                           |    |       |           |      |       |             |                            |             |       |             |               |

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| POSITION No.  | PS No.      | Org Lvl            | Job Title                | SP          | ORGID       | POSN TYPE                 | FTE          | Grade       | Location    | Name                     | Stop Date    | Grade        | Compa Ratio  | Hourly w/MCOP |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
|---|-------------|--------------------|--------------------------|-------------|-------------|---------------------------|--------------|-------------|-------------|--------------------------|--------------|--------------|--------------|---------------|--|-----------|--------------------|-----------|--------|-----------|---------------------------|-----------|------|-----------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|----------------------------|------|------|------|-------|--------|------|--------|------|------|------|------|------|--------|-----------------|------|------|------|-------|--------|------|--------|------|------|------|------|------|--------|
| <b>DIVISION: 200000000 Water Protection Division</b>  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| BUREAU: 209000000 Construction Programs Bureau  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| SECTION: 2090300000 CPB Technical Services Section  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| UNIT: 2090300200 CPB Construction Unit  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00047040  | 07          | H                  | ENGINEER PROFESSIONAL I  | N           |             | STRM                      | 1.00         | EF          | Albuquerque | *** VACANT ***02-04-2023 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012137  | 11          | H                  | WATER RESOURCES PROF III | N           |             | STRM                      | 1.00         | EF          | Albuquerque | *** VACANT ***12-07-2024 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 10101648  | 11          | H                  | ENGINEER INTERN          | N           |             | PERM                      | 1.00         | EE          | Las Cruces  | Kalinowski,Brandon       |              | EE           | 0.86         | 34.853        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| SECTION: 2090400000 CPB Admin Support Section   |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012133  | 01          | F                  | A/O I                    | N           |             | STRM                      | 1.00         | 80          | Santa Fe    | Pena,Oneva               | 30-JUN-2025  | 80           | 1.11         | 47.406        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 10103629  | 03          | G                  | BUS OPS SPEC III         | N           |             | PERM                      | 1.00         | 60          | Santa Fe    | Salazar,Daniel D.        |              | 60           | 1.16         | 30.002        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00023653  | 04          | G                  | PROGRAM COORDINATOR I    | N           |             | STRM                      | 1.00         | 70          | Santa Fe    | Delgado,Andres           |              | 70           | 1.04         | 35.577        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| SECTION: 2090700000 CPB Fiscal  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00011981  | 27          | F                  | A/O I                    | N           |             | PERM                      | 1.00         | 80          | Santa Fe    | *** VACANT ***10-12-2024 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012202  | 10          | G                  | BUDGET ANLYST III        | N           |             | STRM                      | 1.00         | 65          | Santa Fe    | Ortiz-Montoya,Michelle R |              | 65           | 1.37         | 41.221        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012134  | ACCTNT & A  | G                  | ACCTNT & AUDITOR II      | N           |             | PERM                      | 1.00         | 60          | Santa Fe    | *** VACANT ***05-25-2024 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">BUDGETED POSITIONS</td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">BASELN</td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">OTHER TEMPORARY POSITIONS</td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">TEMP</td> <td style="width: 10%; text-align: center;">ALL POSNS</td> </tr> <tr> <td></td> <td style="text-align: center;"><b>EXEM</b></td> <td style="text-align: center;"><b>EXTB</b></td> <td style="text-align: center;"><b>EXTR</b></td> <td style="text-align: center;"><b>PERM</b></td> <td style="text-align: center;"><b>STRM</b></td> <td style="text-align: center;"><b>TMPB</b></td> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: center;"><b>EXTU</b></td> <td style="text-align: center;"><b>TMPN</b></td> <td style="text-align: center;"><b>T180</b></td> <td style="text-align: center;"><b>NB180</b></td> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: center;"><b>TOTAL</b></td> </tr> <tr> <td><b>DIV TOTAL POSITIONS</b></td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">64.00</td> <td style="text-align: center;">160.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">225.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">225.00</td> </tr> <tr> <td><b>EMPLOYEE</b></td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">51.00</td> <td style="text-align: center;">116.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">168.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">168.00</td> </tr> </table> |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  | - - - - - | BUDGETED POSITIONS | - - - - - | BASELN | - - - - - | OTHER TEMPORARY POSITIONS | - - - - - | TEMP | ALL POSNS |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> | <b>DIV TOTAL POSITIONS</b> | 1.00 | 0.00 | 0.00 | 64.00 | 160.00 | 0.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 | <b>EMPLOYEE</b> | 1.00 | 0.00 | 0.00 | 51.00 | 116.00 | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
|   | - - - - -   | BUDGETED POSITIONS | - - - - -                | BASELN      | - - - - -   | OTHER TEMPORARY POSITIONS | - - - - -    | TEMP        | ALL POSNS   |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
|   | <b>EXEM</b> | <b>EXTB</b>        | <b>EXTR</b>              | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b>               | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>              | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <b>DIV TOTAL POSITIONS</b>  | 1.00        | 0.00               | 0.00                     | 64.00       | 160.00      | 0.00                      | 225.00       | 0.00        | 0.00        | 0.00                     | 0.00         | 0.00         | 225.00       |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <b>EMPLOYEE</b>   | 1.00        | 0.00               | 0.00                     | 51.00       | 116.00      | 0.00                      | 168.00       | 0.00        | 0.00        | 0.00                     | 0.00         | 0.00         | 168.00       |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <b>DIVISION: 310000000 Office of RPD Director</b>   |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012093  | 01          | D                  | Division Director II     | N           | GOVX        | EXEM                      | 1.00         | 32          | Albuquerque | Shean,Frederic L         |              | 32           | 1.55         | 73.487        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00024580  | 02          | E                  | EXEC                     | N           |             | STRM                      | 1.00         | 96          | Santa Fe    | Rodriguez,Santiago M     |              | 96           | 1.23         | 82.019        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 10117523  | 05          | F                  | MGT ANALYST III          | N           |             | STRM                      | 1.00         | 65          | Santa Fe    | Montoya-Ortiz,Valerie L. | 30-JUN-2025  | 65           | 1.23         | 36.910        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012127  | 03          | F                  | EXEC SEC& ADM ASST III   | N           |             | PERM                      | 1.00         | 55          | Santa Fe    | Macias,Theresa           |              | 55           | 1.24         | 29.534        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| BUREAU: 3101000000 RPD Finance  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012304  | 01          | E                  | A/O II                   | N           |             | PERM                      | 1.00         | 85          | Santa Fe    | Flores,Delia             |              | 85           | 1.19         | 56.000        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00010782  | 01          | F                  | ACCTNT & AUDITOR III     | N           |             | PERM                      | 1.00         | 65          | Santa Fe    | Sandoval,Andrea          |              | 65           | 1.02         | 30.704        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 10117530  | 10          | F                  | PROGRAM COORDINATOR II   | N           |             | STRM                      | 1.00         | 75          | Albuquerque | *** VACANT ***01-01-2025 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00056805  | 13          | F                  | FIN SPEC, III            | N           |             | STRM                      | 1.00         | 55          | Santa Fe    | *** VACANT ***12-21-2024 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">BUDGETED POSITIONS</td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">BASELN</td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">OTHER TEMPORARY POSITIONS</td> <td style="width: 10%; text-align: center;">- - - - -</td> <td style="width: 10%; text-align: center;">TEMP</td> <td style="width: 10%; text-align: center;">ALL POSNS</td> </tr> <tr> <td></td> <td style="text-align: center;"><b>EXEM</b></td> <td style="text-align: center;"><b>EXTB</b></td> <td style="text-align: center;"><b>EXTR</b></td> <td style="text-align: center;"><b>PERM</b></td> <td style="text-align: center;"><b>STRM</b></td> <td style="text-align: center;"><b>TMPB</b></td> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: center;"><b>EXTU</b></td> <td style="text-align: center;"><b>TMPN</b></td> <td style="text-align: center;"><b>T180</b></td> <td style="text-align: center;"><b>NB180</b></td> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: center;"><b>TOTAL</b></td> </tr> <tr> <td><b>DIV TOTAL POSITIONS</b></td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">3.00</td> <td style="text-align: center;">4.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">8.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">8.00</td> </tr> <tr> <td><b>EMPLOYEE</b></td> <td style="text-align: center;">1.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">3.00</td> <td style="text-align: center;">2.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">6.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">6.00</td> </tr> </table>               |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  | - - - - - | BUDGETED POSITIONS | - - - - - | BASELN | - - - - - | OTHER TEMPORARY POSITIONS | - - - - - | TEMP | ALL POSNS |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> | <b>DIV TOTAL POSITIONS</b> | 1.00 | 0.00 | 0.00 | 3.00  | 4.00   | 0.00 | 8.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00   | <b>EMPLOYEE</b> | 1.00 | 0.00 | 0.00 | 3.00  | 2.00   | 0.00 | 6.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00   |
|   | - - - - -   | BUDGETED POSITIONS | - - - - -                | BASELN      | - - - - -   | OTHER TEMPORARY POSITIONS | - - - - -    | TEMP        | ALL POSNS   |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
|   | <b>EXEM</b> | <b>EXTB</b>        | <b>EXTR</b>              | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b>               | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>              | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <b>DIV TOTAL POSITIONS</b>  | 1.00        | 0.00               | 0.00                     | 3.00        | 4.00        | 0.00                      | 8.00         | 0.00        | 0.00        | 0.00                     | 0.00         | 0.00         | 8.00         |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <b>EMPLOYEE</b>   | 1.00        | 0.00               | 0.00                     | 3.00        | 2.00        | 0.00                      | 6.00         | 0.00        | 0.00        | 0.00                     | 0.00         | 0.00         | 6.00         |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| <b>DIVISION: 320000000 Petroleum Storage Tank Bureau</b>  |             |                    |                          |             |             |                           |              |             |             |                          |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00028175  | 01          | F                  | GEN I - ENV SCIENCE      | N           |             | PERM                      | 1.00         | 95          | Santa Fe    | Ortiz,Michael A          |              | 95           | 1.23         | 72.710        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 10112403  | 04          | F                  | GEOSCIENTIST III         | N           |             | STRM                      | 1.00         | 75          | Santa Fe    | *** VACANT ***01-01-2023 |              |              |              |               |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |
| 00012235  | 05          | F                  | ENVIRO SCI & SPEC III    | N           |             | STRM                      | 1.00         | 75          | Santa Fe    | Bonem,Marc               |              | 75           | 1.23         | 47.330        |  |           |                    |           |        |           |                           |           |      |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |      |      |      |       |        |      |        |      |      |      |      |      |        |                 |      |      |      |       |        |      |        |      |      |      |      |      |        |



Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
|  |            |         |                                |    | <b>DIVISION: 3200000000 Petroleum Storage Tank Bureau</b> |           |      |       |             |                                |             |       |             |               |
| DIVISION: 3200000000 Petroleum Storage Tank Bureau |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 10112405   | 05         | F       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-18-2023       |             |       |             |               |
| 10112399   | 03         | G       | WATER RESOURCES PROFESSIONAL I | N  |   | STRM      | 1.00 | ED    | Santa Fe    | *** VACANT ***02-15-2023       |             |       |             |               |
| 00010809   | BUS OPS SP | G       | BUS OPS SPEC II                | N  |   | PERM      | 1.00 | 55    | Santa Fe    | Ortiz,Annissa M                |             | 55    | 1.15        | 27.326        |
| BUREAU: 3201000000 PSTB Fiscal                     |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00028819   | 07         | F       | BUDGET ANLYST III              | N  |   | STRM      | 1.00 | 65    | Santa Fe    | Valencia,Joel A                |             | 65    | 1.05        | 31.469        |
| BUREAU: 3203000000 Remedial Action Section         |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00012232   | 01         | F       | A/O II - ENV SCIENCE           | N  |   | STRM      | 1.00 | 90    | Santa Fe    | Murphy,Mark Thomas             |             | 90    | 1.23        | 62.954        |
| 00027304   | 01         | G       | GEOSCIEN., XCPT HYDRO SUPV     | Y  |   | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***09-16-2023       |             |       |             |               |
| BUREAU: 3207000000 Remedial Unit -2                |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00012249   | 01         | G       | GEOSCIEN., XCPT HYDRO SUPV     | Y  |   | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-20-2024       |             |       |             |               |
| 10112404   | 05         | G       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-24-2022       |             |       |             |               |
| 00023356   | 03         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Martin,Rosa                    |             | 70    | 1.05        | 35.832        |
| 00012234   | 07         | H       | GEOSCIENTIST III               | N  |   | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***03-16-2024       |             |       |             |               |
| 00027622   | 09         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Albuquerque | Rothmund,Kirk                  |             | 70    | 1.16        | 39.774        |
| BUREAU: 3209000000 Remedial Unit -3                |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00012245   | 05         | G       | WATER RESOURCE PROFESSIONAL IV | N  |   | STRM      | 1.00 | EG    | Roswell     | Romero,Dulce R.                | 30-JUN-2025 | EG    | 1.14        | 57.868        |
| 00023357   | 03         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***07-28-2023       |             |       |             |               |
| 10112400   | 03         | H       | WATER RESOURCES PROF II        | N  |   | STRM      | 1.00 | EE    | Santa Fe    | Contreras Corona,Ricardo Aurel |             | EE    | 0.83        | 33.635        |
| 00027472   | 04         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***04-23-2022       |             |       |             |               |
| 00012263   | 07         | H       | WATER RESOURCES PROF III       | N  |   | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***02-19-2022       |             |       |             |               |
| BUREAU: 3211000000 Remedial Unit 4                 |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00027471   | 01         | G       | GEOSCIEN., XCPT HYDRO SUPV     | Y  |   | STRM      | 1.00 | 80    | Albuquerque | Leger,Michael T.               | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| 10112398   | 06         | G       | ENVIRO SCI & SPEC III          | N  |   | STRM      | 1.00 | 75    | Albuquerque | Andress,Lane                   | 30-JUN-2025 | 75    | 1.21        | 46.468        |
| 00012247   | 02         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Albuquerque | Gustie,Patrick                 |             | 70    | 1.00        | 34.204        |
| 00027623   | 04         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-07-2024       |             |       |             |               |
| 00012034   | 05         | H       | ENGINEER PROFESSIONAL II       | N  |   | PERM      | 1.00 | EG    | Albuquerque | Macneil,Katherine A            |             | EG    | 1.12        | 56.861        |
| 00012266   | 06         | H       | GEOSCIENTIST II                | N  |   | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***03-01-2024       |             |       |             |               |
| BUREAU: 3213000000 Prevention Inspection Section   |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00012258   | 01         | F       | A/O II - ENV SCIENCE           | N  |   | STRM      | 1.00 | 90    | Santa Fe    | Godwin,Joe                     | 30-JUN-2025 | 90    | 1.23        | 62.954        |
| BUREAU: 3215000000 Prevention Inspection Unit 1    |            |         |                                |    |   |           |      |       |             |                                |             |       |             |               |
| 00027305   | 13         | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |   | STRM      | 1.00 | 80    | Santa Fe    | Hamilton,Christopher M         | 30-JUN-2025 | 80    | 1.11        | 47.329        |
| 10112402   | 04         | G       | ENVIRO SCI & SPEC II           | N  |   | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***06-22-2024       |             |       |             |               |
| 00012262   | 03         | H       | ENVIRO SCI & SPEC III          | N  |   | STRM      | 1.00 | 75    | Los Lunas   | Lewis, Van K.                  | 30-JUN-2025 | 75    | 1.23        | 47.329        |

Detail Report  
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| POSITION No.   | PS No.     | Org Lvl                      | Job Title                   | SP   | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |       |       |
|--|------------|------------------------------|-----------------------------|------|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|-------|-------|
| <b>DIVISION: 320000000 Petroleum Storage Tank Bureau</b>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| BUREAU:  | 3215000000 | Prevention Inspection Unit 1 |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| 00027624   | 07         | H                            | ENVIRO SCI & SPEC III       | N    |       | STRM      | 1.00 | 75    | Santa Fe    | Santana, Philip K        |             | 75    | 1.22        | 46.823        |       |       |
| 00012268   | 09         | H                            | ENVIRO SCI & SPEC III       | N    |       | STRM      | 1.00 | 75    | Albuquerque | Schultz, Charles W       | 30-JUN-2025 | 75    | 1.23        | 47.330        |       |       |
| 00012270   | 11         | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Santa Fe    | Flores, Richard Marcus   |             | 70    | 1.07        | 36.578        |       |       |
| <br>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| BUREAU:  | 3217000000 | Prevention Inspetion Unit 2  |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| 00012236   | 01         | G                            | ENVIRON SCIENT & SPEC SUPV. | Y    |       | STRM      | 1.00 | 80    | Albuquerque | Chavez, Keith            | 30-JUN-2025 | 80    | 1.23        | 52.540        |       |       |
| 00012265   | 03         | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Albuquerque | Ramirez, Lindolfo        |             | 70    | 1.07        | 36.766        |       |       |
| 00064610   | 07         | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Albuquerque | Bodin, Gregory F         |             | 70    | 1.20        | 40.900        |       |       |
| 00012271   | 09         | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Farmington  | Bouren, Robertt Tom      | 30-JUN-2025 | 70    | 1.23        | 42.127        |       |       |
| 00012269   | 5          | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Albuquerque | Salas, Eric              |             | 70    | 1.08        | 36.860        |       |       |
| <br>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| BUREAU:  | 3219000000 | Preventive Inspection Unit 3 |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| 00012267   | 01         | G                            | ENVIRON SCIENT & SPEC SUPV. | Y    |       | STRM      | 1.00 | 80    | Las Cruces  | Smith, Elmer L.          | 30-JUN-2025 | 80    | 1.23        | 52.540        |       |       |
| 00012261   | 03         | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Las Cruces  | Apodaca, Joseph I        | 30-JUN-2025 | 70    | 1.07        | 36.766        |       |       |
| 00012206   | 05         | H                            | ENVIRO SCI & SPEC II        | N    |       | PERM      | 1.00 | 70    | Roswell     | Herrera, Lisa R          |             | 70    | 1.03        | 35.105        |       |       |
| 00012155   | 07         | H                            | ENVIRO SCI & SPEC II        | N    |       | PERM      | 1.00 | 70    | Roswell     | Guillen, Claudia K       |             | 70    | 1.03        | 35.148        |       |       |
| 10112401   | 11         | H                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Silver City | *** VACANT ***11-09-2024 |             |       |             |               |       |       |
| <br>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| BUREAU:  | 3221000000 | Reimbursement Section        |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| 00023652   | 01         | F                            | A/O I                       | Y    |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-01-2025 |             |       |             |               |       |       |
| 00012240   | 09         | F                            | FIN SPEC, II                | N    |       | STRM      | 1.00 | 50    | Santa Fe    | Pincheira, Sylvia        |             | 50    | 0.95        | 21.682        |       |       |
| 10112406   | 02         | G                            | BUS OPS SPEC III            | N    |       | STRM      | 1.00 | 60    | Santa Fe    | Richardson, Kristina     |             | 60    | 1.20        | 30.993        |       |       |
| 00012231   | 03         | G                            | FIN SPEC, III               | N    |       | STRM      | 1.00 | 55    | Santa Fe    | Duran, Jeanelle          | 30-JUN-2025 | 55    | 1.23        | 29.291        |       |       |
| 00012237   | 07         | G                            | FIN SPEC, III               | N    |       | STRM      | 1.00 | 55    | Santa Fe    | Jaramillo, Michael A.    | 30-JUN-2025 | 55    | 1.19        | 28.418        |       |       |
| <br>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| BUREAU:  | 3223000000 | Tank Registration Program    |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| 00012031   | 01         | F                            | A/O I                       | N    |       | PERM      | 1.00 | 80    | Santa Fe    | Fierro, Micaela J        |             | 80    | 1.16        | 49.343        |       |       |
| 10112408   | 02         | G                            | ENVIRO SCI & SPEC II        | N    |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***04-27-2024 |             |       |             |               |       |       |
| 10112409   | 03         | G                            | FIN SPEC, II                | N    |       | STRM      | 1.00 | 50    | Santa Fe    | Ortiz, Marissa E         |             | 50    | 1.01        | 23.136        |       |       |
| 10112410   | 04         | G                            | FIN SPEC, II                | N    |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***10-16-2021 |             |       |             |               |       |       |
| 00031964   | 05         | G                            | BUS OPS SPEC III            | N    |       | STRM      | 1.00 | 60    | Santa Fe    | Juarez, Martha H         | 30-JUN-2025 | 60    | 1.03        | 26.514        |       |       |
| 10112407   | 06         | G                            | ENVIRO SCI & SPEC I         | N    |       | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-11-2023 |             |       |             |               |       |       |
| 00064609   | 07         | G                            | FIN SPEC, III               | N    |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***03-16-2024 |             |       |             |               |       |       |
| <br>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
|  |            |                              |                             | EXEM | EXTB  | EXTR      | PERM | STRM  | TMPB        | TOTAL                    | EXTU        | TMPN  | T180        | NB180         | TOTAL | TOTAL |
| DIV TOTAL  | POSITIONS  |                              |                             | 0.00 | 0.00  | 0.00      | 6.00 | 48.00 | 0.00        | 54.00                    | 0.00        | 0.00  | 0.00        | 0.00          | 0.00  | 54.00 |
|  | EMPLOYEE   |                              |                             | 0.00 | 0.00  | 0.00      | 6.00 | 29.00 | 0.00        | 35.00                    | 0.00        | 0.00  | 0.00        | 0.00          | 0.00  | 35.00 |
| <br>   |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| <b>DIVISION: 330000000 Solid Waste Bureau</b>  |            |                              |                             |      |       |           |      |       |             |                          |             |       |             |               |       |       |
| 00012025   | 01         | F                            | GEN I - ENV SCIENCE         | N    |       | PERM      | 1.00 | 95    | Santa Fe    | Sitton, Shirlene         |             | 95    | 1.12        | 65.960        |       |       |

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| POSITION No.   | PS No. | Org Lvl      | Job Title                   | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 3301000000 SWB Fiscal  |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 3301000000 SWB Fiscal  |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00031963   |        | BUDGET ANL F | BUDGET ANLYST III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***12-02-2023 |             |       |             |               |
| 00012052   | 05     | G            | MGT ANALYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Sara Louise     |             | 65    | 1.23        | 37.035        |
| BUREAU: 3305000000 Permit Section  |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012039   | 01     | G            | WATER RESOURCES MANAGER I   | N  |       | PERM      | 1.00 | EG    | Albuquerque | Berardelli,Daniele       |             | EG    | 1.12        | 56.856        |
| 10101695   | 05     | H            | WATER RESOURCES PROF II     | N  |       | PERM      | 1.00 | EE    | Albuquerque | Aryal,Dibit              |             | EE    | 0.90        | 36.491        |
| 10116367   | 05     | H            | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 00012049   | 15     | H            | WATER RESOURCES PROF III    | N  |       | PERM      | 1.00 | EF    | Albuquerque | Nathanson,Peter T.       |             | EF    | 1.16        | 53.208        |
| 00080031   | 30     | H            | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Schueler,William T.      | 30-JUN-2025 | 70    | 1.23        | 42.127        |
| 10101690   | 35     | H            | WATER RESOURCES PROF III    | N  |       | PERM      | 1.00 | EF    | Albuquerque | Clyde,Amy R.             |             | EF    | 1.12        | 51.088        |
| 00034648   | 40     | H            | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-21-2024 |             |       |             |               |
| BUREAU: 3307000000 Enforcement Section   |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00023649   | 01     | G            | A/O I - ENV SCIENCE         | N  |       | PERM      | 1.00 | 85    | Albuquerque | Rodriguez,Jaime          |             | 85    | 1.19        | 55.679        |
| 00012033   | 05     | H            | ENVIRON SCIENT & SPEC SUPV. | Y  |       | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***10-01-2022 |             |       |             |               |
| 00012030   | 15     | G            | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***10-12-2024 |             |       |             |               |
| 00012355   | 20     | G            | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-09-2023 |             |       |             |               |
| 10101698   | 05     | H            | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Albuquerque | Galasso,Daniel           |             | 75    | 1.03        | 39.744        |
| 00012328   | 10     | H            | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***06-29-2024 |             |       |             |               |
| 00012371   | 25     | H            | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Blount,Aaron J.          |             | 70    | 1.06        | 36.390        |
| 00012028   | 36     | H            | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Chavez,Jimmy             |             | 70    | 1.05        | 35.791        |
| BUREAU: 3309000000 Outreach Section  |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012029   | 01     | G            | STAFF - ENV SCIENCE         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Lementino,Levi           |             | 80    | 1.10        | 46.991        |
| 00012042   | 09     | H            | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***05-25-2024 |             |       |             |               |
| 00012053   | 10     | H            | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***06-01-2024 |             |       |             |               |
| 10113892   | 20     | H            | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |
| 00012043   | 25     | H            | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gretton,Matthew          |             | 70    | 1.14        | 38.921        |
| 10114082   | 02     | G            | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-11-2023 |             |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 21.00 3.00 0.00 24.00 0.00 0.00 0.00 0.00 0.00 0.00 24.00<br>EMPLOYEE 0.00 0.00 0.00 12.00 1.00 0.00 13.00 0.00 0.00 0.00 0.00 0.00 0.00 13.00<br>DIVISION: 3400000000 DOE Oversight Bureau |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012048   | 20     | F            | GEN I - ENV SCIENCE         | N  |       | STRM      | 1.00 | 95    | Albuquerque | Masse,Beau               | 30-JUN-2025 | 95    | 1.03        | 60.738        |
| 00022058   | 03     | G            | PROGRAM COORDINATOR I       | N  |       | STRM      | 1.00 | 70    | Albuquerque | Hopkins,Chantal E.       | 30-JUN-2025 | 70    | 1.27        | 43.485        |
| BUREAU: 3401000000 DOE Fiscal  |        |              |                             |    |       |           |      |       |             |                          |             |       |             |               |

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| POSITION No.  | PS No.           | Org Lvl     | Job Title                   | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                      | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|---|------------------|-------------|-----------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 3400000000 DOE Oversight Bureau</b>  |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| BUREAU: 00022128  | 3401000000       | DOE Fiscal  |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00022128  | 05               | F           | BUDGET ANLYST III           | N           |             | STRM        | 1.00        | 65           | Albuquerque | *** VACANT ***07-20-2024  |             |              |              |               |
| BUREAU: 3403000000 LANL Oversight Section   |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00012205  | 01               | F           | STAFF - ENV SCIENCE         | N           |             | STRM        | 1.00        | 80           | Los Alamos  | Yanicak, Stephen M.       | 30-JUN-2025 | 80           | 1.23         | 52.537        |
| 00012221  | 03               | G           | HYDROLOGIST III             | N           |             | STRM        | 1.00        | 75           | Los Alamos  | Boyko, Kevin              | 30-JUN-2025 | 75           | 1.05         | 40.444        |
| 00021913  | 05               | G           | HYDROLOGIST III             | N           |             | STRM        | 1.00        | 75           | Los Alamos  | Green, Leslie Megan       | 30-JUN-2025 | 75           | 1.15         | 44.409        |
| 00021730  | 07               | G           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Los Alamos  | Celmer, Jonathan Joseph   | 30-JUN-2025 | 75           | 1.04         | 40.049        |
| 00012096  | 09               | G           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Los Alamos  | Bargelt, Lindsey B.       | 30-JUN-2025 | 75           | 1.06         | 40.633        |
| 00021719  | 13               | G           | ENVIRO SCI & SPEC II        | N           |             | STRM        | 1.00        | 70           | Los Alamos  | Killebrew, Adam           |             | 70           | 1.05         | 35.848        |
| 00034663  | 15               | G           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Santa Fe    | Hurst, Linsey             | 30-JUN-2025 | 75           | 1.12         | 42.930        |
| BUREAU: 3405000000 Sandia Oversight Section   |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00022040  | 01               | F           | STAFF - ENV SCIENCE         | N           |             | STRM        | 1.00        | 80           | Albuquerque | Burns, Tasha              | 30-JUN-2025 | 80           | 1.14         | 48.588        |
| 00012105  | 03               | G           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Albuquerque | Kougioulis, Jody Lawrence | 30-JUN-2025 | 75           | 1.22         | 47.096        |
| 00021718  | 05               | G           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Albuquerque | Armijo, Christopher Gene  | 30-JUN-2025 | 75           | 1.18         | 45.266        |
| 00012123  | 07               | G           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Albuquerque | Eads, Cristina M          | 30-JUN-2025 | 75           | 1.07         | 41.027        |
| BUREAU: 3407000000 WIPP Oversight Section   |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00071100  | 03               | G           | ENVIRO SCI & SPEC II        | N           |             | STRM        | 1.00        | 70           | Carlsbad    | Garcia, Lauren            |             | 70           | 1.11         | 37.859        |
| 00071128  | 05               | G           | ENVIRO SCI & SPEC II        | N           |             | STRM        | 1.00        | 70           | Carlsbad    | *** VACANT ***05-25-2024  |             |              |              |               |
| <b>--- BUDGETED POSITIONS --- BASELN --- OTHER TEMPORARY POSITIONS --- TEMP ALL POSNS</b> |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                 | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>               | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|   | <b>EMPLOYEE</b>  | 0.00        | 0.00                        | 0.00        | 0.00        | 16.00       | 0.00        | 16.00        | 0.00        | 0.00                      | 0.00        | 0.00         | 0.00         | 16.00         |
|   |                  | 0.00        | 0.00                        | 0.00        | 0.00        | 14.00       | 0.00        | 14.00        | 0.00        | 0.00                      | 0.00        | 0.00         | 0.00         | 14.00         |
| <b>DIVISION: 3500000000 Hazardous Waste Bureau</b>  |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00012191  | 01               | F           | GEN I - ENV SCIENCE         | N           |             | PERM        | 1.00        | 95           | Albuquerque | Nance, JohnDavid          |             | 95           | 0.98         | 57.869        |
| BUREAU: 3503000000 Comp & Tech Assist Program   |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00012196  | 01               | G           | A/O I - ENV SCIENCE         | N           |             | STRM        | 1.00        | 85           | Albuquerque | Coffman, Aaron            | 30-JUN-2025 | 85           | 1.19         | 55.734        |
| 00034937  | 05               | H           | BUS OPS SPEC II             | N           |             | STRM        | 1.00        | 55           | Santa Fe    | Nava, Christine           | 30-JUN-2025 | 55           | 1.24         | 29.534        |
| 00052995  | 05               | H           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Santa Fe    | Dangi, Ranjana            |             | 75           | 1.05         | 40.210        |
| BUREAU: 3505000000 C&TAP Albuquerque  |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |
| 00011982  | 01               | H           | ENVIRON SCIENT & SPEC SUPV. | Y           |             | STRM        | 1.00        | 80           | Albuquerque | Dolly, Neil S             | 30-JUN-2025 | 80           | 1.04         | 44.592        |
| 00027474  | 03               | I           | ENVIRO SCI & SPEC III       | Y           |             | STRM        | 1.00        | 75           | Albuquerque | Jameson, Tyre             | 30-JUN-2025 | 75           | 1.24         | 47.529        |
| 00012199  | 05               | I           | ENVIRO SCI & SPEC III       | N           |             | STRM        | 1.00        | 75           | Albuquerque | Collins, Thomas R         |             | 75           | 1.14         | 43.789        |
| 00080199  | 25               | I           | ENVIRO SCI & SPEC II        | N           |             | STRM        | 1.00        | 70           | Albuquerque | Perea, Ernesto            |             | 70           | 1.03         | 35.300        |
| BUREAU: 3507000000 C&TAP Santa Fe   |                  |             |                             |             |             |             |             |              |             |                           |             |              |              |               |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 350000000 Hazardous Waste Bureau</b> |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| BUREAU: 3507000000 C&TAP Santa Fe                 |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| 00071102  | 01     | F       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Connolly,Stephen P        | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00034938  | 10     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-28-2024  |             |       |             |               |
| 00058543  | 03     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Espanola    | *** VACANT ***12-07-2024  |             |       |             |               |
| 10117471  | 05     | H       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Garcia Senior,Peter J.    | 30-JUN-2025 | 80    | 1.14        | 48.767        |
| 10117114  | 25     | H       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--          |             |       |             |               |
| BUREAU: 3511000000 Permits Mgmt Program           |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| 00012035  | 01     | F       | A/O II - ENV SCIENCE           | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Dhawan,Neelam M           |             | 90    | 1.23        | 62.960        |
| 00022060  | 10     | G       | OFFICE & ADMIN SUP III         | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Martinez,Cynthia R        | 30-JUN-2025 | 45    | 1.21        | 26.650        |
| 10113890  | 20     | G       | WATER RESOURCE PROFESSIONAL IV | N  |       | STRM      | 1.00 | EG    | Albuquerque | Suzuki,Michiya            |             | EG    | 1.12        | 57.151        |
| 00080187  | 05     | G       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | STRM      | 1.00 | 70    | Santa Fe    | Sanchez,Jessi Rose        |             | 70    | 1.17        | 40.089        |
| 00029344  | 15     | G       | MGT ANALYST III                | Y  |       | STRM      | 1.00 | 65    | Santa Fe    | Baros,Vanessa             | 30-JUN-2025 | 65    | 1.17        | 35.130        |
| 00012197  | 25     | H       | BUS OPS SPEC II                | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Gonzalez,Naomi A.         | 30-JUN-2025 | 55    | 1.05        | 24.973        |
| BUREAU: 3513000000 Permits Mgmt Albuquerque       |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| 00032589  | 20     | H       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Aminydas,Cornelius A.     | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| 00012291  | 05     | I       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-09-2024  |             |       |             |               |
| 00021725  | 25     | I       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Bollinger,Samuel H        |             | 75    | 0.97        | 37.264        |
| BUREAU: 3515000000 Permits Mgmt Santa Fe          |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| 00029126  | 01     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Davidson,Naomi            | 30-JUN-2025 | 80    | 1.20        | 51.418        |
| 00080498  | 03     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Guang,Shi                 |             | 75    | 1.04        | 40.133        |
| 00038210  | 13     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Acevedo,Gabriel           | 30-JUN-2025 | 75    | 1.16        | 44.800        |
| 00080512  | 11     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Tsinnajinnie,Leona Brooke | 30-JUN-2025 | 80    | 1.15        | 49.172        |
| 00080037  | 05     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-23-2024  |             |       |             |               |
| 00052998  | 07     | H       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Young,Daniel              | 30-JUN-2025 | 70    | 1.05        | 35.972        |
| 00021729  | 19     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***07-22-2023  |             |       |             |               |
| SECTION: 3515010000 LANL Permitting & Corrective  |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| 00012207  | 01     | F       | A/O I - ENV SCIENCE            | N  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***10-12-2024  |             |       |             |               |
| 10113897  | 15     | F       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Los Alamos  | Petersen,Michael T        | 30-JUN-2025 | EF    | 1.02        | 46.439        |
| 00012408  | 03     | G       | WATER RESOURCE PROFESSIONAL IV | N  |       | STRM      | 1.00 | EG    | Santa Fe    | Robinson,Kylian N         |             | EG    | 1.03        | 52.153        |
| 00022308  | 05     | G       | WATER RESOURCES PROF III       | N  |       | STRM      | 1.00 | EF    | Santa Fe    | *** VACANT ***09-02-2023  |             |       |             |               |
| 00080511  | 07     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Briley,Siona              | 30-JUN-2025 | 75    | 1.13        | 43.594        |
| 00012201  | 09     | G       | ENVIRO SCI & SPEC II           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-26-2024  |             |       |             |               |
| 00080200  | 11     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Martinez,Caitlin C        |             | 75    | 1.09        | 42.055        |
| BUREAU: 3517000000 WIPP Group                     |        |         |                                |    |       |           |      |       |             |                           |             |       |             |               |
| 00021935  | 01     | F       | A/O I - ENV SCIENCE            | N  |       | STRM      | 1.00 | 85    | Santa Fe    | McLean,Megan              | 30-JUN-2025 | 85    | 1.17        | 55.045        |
| 00058373  | 01     | G       | STAFF - ENV SCIENCE            | N  |       | STRM      | 1.00 | 80    | Las Vegas   | Maestas,Ricardo           |             | 80    | 1.19        | 50.598        |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                  | PS No. | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------|--------|---------|-----------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3517000000 WIPP Group |        |         |                       |    |       |           |      |       |          |                          |           |       |             |               |
| 10117701                      | 10     | G       | ENVIRO SCI & SPEC III | N  |       | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00080188                      | 15     | G       | ENVIRO SCI & SPEC III | N  |       | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 00080184                      | 20     | G       | ENVIRO SCI & SPEC II  | N  |       | STRM      | 1.00 | 70    | Taos     | Donahue,Alexis           |           | 70    | 1.07        | 36.766        |
| 10117430                      | 06     | G       | BUS OPS SPEC III      | N  |       | STRM      | 1.00 | 60    | Santa Fe | *** VACANT ***--         |           |       |             |               |

DIVISION: 3500000000 Hazardous Waste Bureau

|                     |  |  |  | BUDGETED POSITIONS |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |      |      | TEMP  |       | ALL POSNS |  |
|---------------------|--|--|--|--------------------|------|------|------|--------|------|---------------------------|------|------|------|-------|-------|-----------|--|
|                     |  |  |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL                     | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL     |  |
| DIV TOTAL POSITIONS |  |  |  | 0.00               | 0.00 | 0.00 | 4.00 | 38.00  | 0.00 | 42.00                     | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 42.00     |  |
| EMPLOYEE            |  |  |  | 0.00               | 0.00 | 0.00 | 2.00 | 28.00  | 0.00 | 30.00                     | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 30.00     |  |

DIVISION: 4000000000

|   |    |   |                        |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|---|------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 4010000000 Office of EPD Director |    |   |                        |   |      |      |      |    |             |                          |  |    |      |        |
| 00012170                                  | 01 | D | Division Director II   | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | Miano,Michelle           |  | 32 | 1.55 | 73.487 |
| 00012085                                  | 03 | E | EXEC                   | N |      | STRM | 1.00 | 96 | Santa Fe    | Bahar,Dana               |  | 96 | 1.23 | 82.019 |
| 10117521                                  | 04 | F | MGT ANALYST III        | N |      | STRM | 1.00 | 65 | Santa Fe    | *** VACANT ***12-12-2024 |  |    |      |        |
| 00029216                                  | 01 | E | A/O II                 | N |      | STRM | 1.00 | 85 | Santa Fe    | Wagner,Margie Elizabeth  |  | 85 | 1.23 | 57.752 |
| 10117527                                  | 05 | F | PROGRAM COORDINATOR II | N |      | STRM | 1.00 | 75 | Santa Fe    | *** VACANT ***--         |  |    |      |        |

|   |    |   |                        |   |  |      |      |    |          |                          |  |  |  |  |
|---|----|---|------------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| BUREAU: 4030000000 Occ Health & Safety Bureau |    |   |                        |   |  |      |      |    |          |                          |  |  |  |  |
| 10112170                                      | 04 | G | IT END USER SUPPORT II | N |  | TMPB | 1.00 | IB | Santa Fe | *** VACANT ***03-17-2021 |  |  |  |  |

|                                       |    |   |                     |   |  |      |      |    |             |                     |  |    |      |        |
|---------------------------------------|----|---|---------------------|---|--|------|------|----|-------------|---------------------|--|----|------|--------|
| BUREAU: 4040000000 Air Quality Bureau |    |   |                     |   |  |      |      |    |             |                     |  |    |      |        |
| 00012056                              | 01 | F | GEN I - ENV SCIENCE | N |  | PERM | 1.00 | 95 | Santa Fe    | Hollenberg,Cindy A. |  | 95 | 1.21 | 71.686 |
| 00012238                              | 05 | F | A/O I               | N |  | STRM | 1.00 | 80 | Albuquerque | Cordova,Renee       |  | 80 | 1.22 | 51.914 |
| 00032194                              | 01 | G | BUDGET ANLYST III   | N |  | STRM | 1.00 | 65 | Albuquerque | Miera,Violet M      |  | 65 | 1.17 | 35.183 |
| 00032191                              | 03 | G | ACCTNT & AUDITOR II | N |  | STRM | 1.00 | 60 | Santa Fe    | Romero,Dawn         |  | 60 | 1.13 | 29.047 |

|   |    |   |                      |   |  |      |      |    |          |                |             |    |      |        |
|---|----|---|----------------------|---|--|------|------|----|----------|----------------|-------------|----|------|--------|
| SECTION: 4040100000 Planning & Policy Section |    |   |                      |   |  |      |      |    |          |                |             |    |      |        |
| 00012094                                      | 01 | E | A/O II - ENV SCIENCE | N |  | STRM | 1.00 | 90 | Santa Fe | Polgar,Brian K | 30-JUN-2025 | 90 | 1.16 | 59.083 |

|                                |    |   |                       |   |  |      |      |    |             |                          |             |    |      |        |
|--------------------------------|----|---|-----------------------|---|--|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| UNIT: 4040100100 Modeling Unit |    |   |                       |   |  |      |      |    |             |                          |             |    |      |        |
| 00035357                       | 01 | F | STAFF - ENV SCIENCE   | N |  | STRM | 1.00 | 80 | Santa Fe    | Mustafa,Sufi Azhar       | 30-JUN-2025 | 80 | 1.23 | 52.540 |
| 00025092                       | 05 | G | ENVIRO SCI & SPEC III | N |  | STRM | 1.00 | 75 | Rio Rancho  | Kassanje,Sahil           |             | 75 | 0.99 | 37.930 |
| 00032195                       | 10 | G | ENVIRO SCI & SPEC II  | N |  | STRM | 1.00 | 70 | Santa Fe    | *** VACANT ***10-26-2024 |             |    |      |        |
| 00024038                       | 15 | G | ENVIRO SCI & SPEC III | N |  | STRM | 1.00 | 75 | Santa Fe    | Fong,Bryant              |             | 75 | 1.05 | 40.288 |
| 10101717                       | 25 | G | ENVIRO SCI & SPEC III | N |  | STRM | 1.00 | 75 | Albuquerque | Higgin,Roslyn            | 30-JUN-2025 | 75 | 1.23 | 47.329 |

|  |    |   |                       |   |  |      |      |    |             |                |             |    |      |        |
|--|----|---|-----------------------|---|--|------|------|----|-------------|----------------|-------------|----|------|--------|
| UNIT: 4040100200 Control Strategy Unit |    |   |                       |   |  |      |      |    |             |                |             |    |      |        |
| 00024973                               | 01 | F | STAFF - ENV SCIENCE   | N |  | STRM | 1.00 | 80 | Santa Fe    | Peters,Eric C. | 30-JUN-2025 | 80 | 1.23 | 52.540 |
| 00023644                               | 15 | G | ENVIRO SCI & SPEC III | N |  | STRM | 1.00 | 75 | Albuquerque | Miller,Kenneth |             | 75 | 1.23 | 47.251 |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                   | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|--|
|  |        |         |                             |    | <b>DIVISION: 400000000</b> |           |      |       |             |                          |             |       |             |               |  |
| BUREAU: 404000000 Air Quality Bureau           |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| SECTION: 4040100000 Planning & Policy Section  |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| UNIT: 4040100200 Control Strategy Unit         |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00032192                                       | 25     | G       | ENVIRO SCI & SPEC II        | N  |                            | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |  |
| 00012257                                       | 30     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Albuquerque | Butt,Neal T.             | 30-JUN-2025 | 75    | 1.23        | 47.329        |  |
| 00073676                                       | 35     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Farmington  | Jones,Mark C             | 30-JUN-2025 | 75    | 1.21        | 46.628        |  |
| 00024975                                       | 40     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Las Cruces  | Paz,Armando C.           | 30-JUN-2025 | 75    | 1.14        | 43.867        |  |
| 10112375                                       | 42     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Santa Fe    | Khadka,Sushila K.        | 30-JUN-2025 | 75    | 1.07        | 41.144        |  |
| 10117504                                       | 50     | F       | STAFF - ENV SCIENCE         | N  |                            | STRM      | 1.00 | 80    | Albuquerque | Hejny,Jessica            |             | 80    | 1.06        | 45.291        |  |
| 10117554                                       | 55     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Albuquerque | Aranda,Diana             | 30-JUN-2025 | 75    | 1.22        | 46.751        |  |
| 10117555                                       | 60     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Albuquerque | Jones,Sara               |             | 75    | 1.10        | 42.272        |  |
| 10117556                                       | 65     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Albuquerque | Sanchez,Alexander M      |             | 75    | 0.99        | 38.050        |  |
| 10117557                                       | 70     | G       | ENVIRO SCI & SPEC II        | N  |                            | STRM      | 1.00 | 70    | Albuquerque | Gaytan Tellez,Alejandra  |             | 70    | 0.91        | 31.186        |  |
| 10117558                                       | 75     | G       | ENVIRO SCI & SPEC II        | N  |                            | STRM      | 1.00 | 70    | Albuquerque | Lopez,Shannon            |             | 70    | 1.00        | 34.134        |  |
| UNIT: 4040100300 SBAP Unit                     |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 10103617                                       | 10     | F       | LINE II- ENV SCIENCE        | N  |                            | PERM      | 1.00 | 75    | Albuquerque | Sanchez,Rosanne          |             | 75    | 1.23        | 47.329        |  |
| 00012061                                       | 01     | G       | ENVIRO SCI & SPEC II        | N  |                            | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |  |
| 00064606                                       | 05     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Santa Fe    | Waldron,Teri L           | 30-JUN-2025 | 75    | 1.23        | 47.330        |  |
| SECTION: 4040200000 Operations Section         |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00012064                                       | 01     | E       | A/O II - ENV SCIENCE        | N  |                            | STRM      | 1.00 | 90    | Santa Fe    | *** VACANT ***10-26-2024 |             |       |             |               |  |
| 00012077                                       | 03     | F       | MGT ANALYST III             | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | Hibberd,Morgan S         |             | 65    | 1.05        | 31.356        |  |
| UNIT: 4040200100 Tech Asst/Qual Assurance Unit |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00012063                                       | 01     | F       | STAFF - ENV SCIENCE         | N  |                            | STRM      | 1.00 | 80    | Albuquerque | Sloan,John               |             | 80    | 1.11        | 47.509        |  |
| 00012062                                       | 05     | G       | ENVIRO SCI & SPEC III       | N  |                            | PERM      | 1.00 | 75    | Santa Fe    | Hilbert,Mary E           |             | 75    | 1.20        | 46.006        |  |
| 00012067                                       | 10     | G       | ENVIRO SCI & SPEC III       | N  |                            | PERM      | 1.00 | 75    | Las Cruces  | Maxfield,Ryan            |             | 75    | 1.15        | 44.100        |  |
| 00012066                                       | 15     | G       | ENVIRO SCI & SPEC III       | N  |                            | STRM      | 1.00 | 75    | Santa Fe    | Lopez,Kara B.            |             | 75    | 1.16        | 44.722        |  |
| UNIT: 4040200300 Monitoring Unit               |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00012068                                       | 01     | F       | STAFF - ENV SCIENCE         | N  |                            | PERM      | 1.00 | 80    | Santa Fe    | Szkoda,Roman             |             | 80    | 1.29        | 55.167        |  |
| 00012075                                       | 10     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |                            | PERM      | 1.00 | 80    | Las Cruces  | Vega,Jose L.             |             | 80    | 1.22        | 52.195        |  |
| 00012074                                       | 13     | H       | ENVIRO SCI & SPEC III       | N  |                            | PERM      | 1.00 | 75    | Las Cruces  | Srirama,Praveen Kumar    |             | 75    | 1.15        | 44.411        |  |
| 00012072                                       | 16     | H       | ENVIRO SCI & SPEC II        | N  |                            | STRM      | 1.00 | 70    | Roswell     | Harrell Junior,Larry Joe |             | 70    | 1.04        | 35.453        |  |
| 00012073                                       | 19     | H       | ENVIRO SCI & SPEC II        | N  |                            | PERM      | 1.00 | 70    | Silver City | Phillips,Haddy L         |             | 70    | 1.21        | 41.406        |  |
| 00012069                                       | 25     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |                            | PERM      | 1.00 | 80    | Santa Fe    | Ellington,Brent          |             | 80    | 1.17        | 50.122        |  |
| 00012070                                       | 30     | H       | ENVIRO SCI & SPEC III       | N  |                            | PERM      | 1.00 | 75    | Santa Fe    | Duran,Jesse              |             | 75    | 1.02        | 39.044        |  |
| 00012071                                       | 35     | H       | ENVIRO SCI & SPEC III       | N  |                            | PERM      | 1.00 | 75    | Farmington  | Sadler,Tracy             |             | 75    | 1.06        | 40.814        |  |
| UNIT: 4040200400 Administrative Services Unit  |        |         |                             |    |                            |           |      |       |             |                          |             |       |             |               |  |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 400000000</b>                      |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 404000000 Air Quality Bureau            |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 4040200000 Operations Section          |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 4040200400 Administrative Services Unit   |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00012059  | 01     | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Trujillo, Jennifer       |             | 60    | 1.11        | 28.538        |
| 00012041  | 05     | G       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***10-26-2024 |             |       |             |               |
| 00012229  | 05     | G       | EXEC SEC& ADM ASST III         | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-07-2024 |             |       |             |               |
| 10112371  | 06     | G       | OFFICE & ADMIN SUP III         | N  |       | STRM      | 1.00 | 45    | Santa Fe    | Martinez, Maurissa       |             | 45    | 1.02        | 22.475        |
| 10117506  | 10     | F       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117560  | 15     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | Dutro, Pamela            | 30-JUN-2025 | 65    | 1.23        | 36.910        |
| 10117561  | 20     | G       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| SECTION: 4040300000 Permitting Programs Section |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00012078  | 01     | E       | A/O II - ENV SCIENCE           | N  |       | STRM      | 1.00 | 90    | Santa Fe    | Owens, Melinda L.        | 30-JUN-2025 | 90    | 1.23        | 62.951        |
| UNIT: 4040300100 Technical Services Unit        |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00034651  | 01     | F       | STAFF - ENV SCIENCE            | N  |       | STRM      | 1.00 | 80    | Albuquerque | Phelps, Celina A.        |             | 80    | 1.16        | 49.486        |
| 00034658  | 03     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Cisneros, Rosa I         |             | 70    | 1.23        | 42.127        |
| 00032201  | 05     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Fresquez, Theresa M      |             | 70    | 1.23        | 42.120        |
| 00080034  | 07     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 00023376  | 09     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Lockey, Kodi L.          |             | 75    | 1.11        | 42.700        |
| 00021921  | 11     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Espanola    | Romo, Fernando           |             | 75    | 1.01        | 38.894        |
| UNIT: 4040300200 Minor Source Unit              |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 10117505  | 10     | F       | A/O I - ENV SCIENCE            | N  |       | STRM      | 1.00 | 85    | Las Vegas   | Romero, Rhonda           | 30-JUN-2025 | 85    | 1.13        | 52.918        |
| 00033868  | 01     | G       | STAFF - ENV SCIENCE            | N  |       | STRM      | 1.00 | 80    | Las Vegas   | *** VACANT ***11-23-2024 |             |       |             |               |
| 10112373  | 02     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Primm, Kathleen          | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| 00024974  | 03     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Sherrill, Todd R.        | 30-JUN-2025 | 75    | 1.16        | 44.684        |
| 10112374  | 05     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***11-23-2024 |             |       |             |               |
| 00032197  | 09     | H       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Arshad, Irshad           |             | 70    | 1.06        | 36.421        |
| 00034650  | 13     | H       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Robertson, Crystal       |             | 70    | 1.01        | 34.634        |
| 00032200  | 05     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Mashburn, Joseph H       | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00012065  | 07     | G       | ENVIRO SCI & SPEC III          | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 00027708  | 09     | G       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Falance, Jeffrey         |             | 75    | 1.02        | 39.316        |
| 10117574  | 35     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Gorrell, Sarah           |             | 70    | 0.96        | 32.831        |
| 10117575  | 40     | G       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117573  | 60     | G       | ENVIRON SCIENT & SPEC SUPV.    | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Bland, Adam R.           |             | 80    | 1.11        | 47.487        |
| 10117592  | 20     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Riesen, Melissa          |             | 75    | 1.03        | 39.627        |
| 10117594  | 25     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Hollander, Jennifer Lynn |             | 75    | 1.14        | 43.711        |
| 10117596  | 30     | H       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Albuquerque | Torres, Paul E.          |             | 75    | 1.23        | 47.329        |
| UNIT: 4040300300 Major Source Program           |        |         |                                |    |       |           |      |       |             |                          |             |       |             |               |



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| POSITION No.                                     | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| BUREAU: 404000000 Air Quality Bureau             |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 4040300000 Permitting Programs Section  |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 4040300300 Major Source Program            |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012250   | 01     | F       | A/O I - ENV SCIENCE         | N  |       | STRM      | 1.00 | 85    | Santa Fe    | Kuhn,Julia               | 30-JUN-2025 | 85    | 1.21        | 56.687        |
| UNIT: 4040300301 PSD Sources Program             |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00080033   | 01     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Los Alamos  | Bajracharya,Urshula      | 30-JUN-2025 | 80    | 1.06        | 45.369        |
| 00034653   | 03     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***08-03-2024 |             |       |             |               |
| 10103616   | 05     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***09-24-2023 |             |       |             |               |
| 00024330   | 07     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Taos        | Hedgepeth,McKenna        | 30-JUN-2025 | 75    | 1.02        | 39.238        |
| 10115869   |        | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Baldwin,Miranda V        | 30-JUN-2025 | 75    | 0.96        | 36.980        |
| UNIT: 4040300302 Title V Sources Program         |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00027814   | 01     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***09-28-2024 |             |       |             |               |
| 00032199   | 03     | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Albuquerque | O'Brien,Daniel           |             | 70    | 0.99        | 33.789        |
| 00012130   | 05     | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Moore,Jordan             |             | 70    | 1.04        | 35.562        |
| 00080036   | 07     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Thompson,Nicholas        |             | 75    | 1.04        | 39.946        |
| 00080035   | 09     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Jones,Andrew             |             | 75    | 1.01        | 38.888        |
| SECTION: 4040400000 Compliance & Enforcement Sec |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012086   | 01     | E       | A/O II - ENV SCIENCE        | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***01-18-2025 |             |       |             |               |
| UNIT: 4040400100 Enforcement Unit                |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00064607   | 01     | F       | STAFF - ENV SCIENCE         | N  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***08-03-2024 |             |       |             |               |
| 10112445   | 04     | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Butler,Charles           |             | 75    | 1.23        | 47.329        |
| 00031862   | 15     | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Flores Avila,Alejandra   |             | 75    | 1.12        | 43.050        |
| 10116796   | 17     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Currans,Kane             |             | 80    | 1.00        | 42.694        |
| 10113889   | 10     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Sponseller,Michael       |             | 75    | 1.11        | 42.505        |
| 00080032   | 15     | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Rieck,Karen D            |             | 70    | 1.05        | 35.969        |
| 00028871   | 20     | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-17-2024 |             |       |             |               |
| 10113888   | 23     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Keller,Anne              | 08-JUN-2025 | 75    | 1.22        | 46.784        |
| 00032196   | 25     | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Hardison,Cember L.       | 30-JUN-2025 | 75    | 1.16        | 44.450        |
| 10116797   | 21     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Sanchez,Valerie          |             | 75    | 1.13        | 43.322        |
| UNIT: 4040400200 Compliance Reporting Unit       |        |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00027721   | 01     | F       | STAFF - ENV SCIENCE         | N  |       | STRM      | 1.00 | 80    | Santa Fe    | Schleman,Shea Allen      | 30-JUN-2025 | 80    | 1.23        | 52.540        |
| 10101708   | 03     | G       | ENVIRO SCI & SPEC III       | Y  |       | STRM      | 1.00 | 75    | Espanola    | Reimer,Allen CD          | 30-JUN-2025 | 75    | 1.06        | 40.638        |
| 00064608   | 10     | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Roudebush,Kerra          |             | 75    | 1.23        | 47.330        |
| 00026043   | 17     | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Lloyd,James Edward       |             | 75    | 1.09        | 41.766        |
| 10117507   | 30     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | Silva,Asheley Monique    | 30-JUN-2025 | 80    | 1.06        | 45.241        |
| 00034655   | 05     | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Allen,Samuel C.          |             | 75    | 1.23        | 47.329        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 400000000</b>                       |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 404000000 Air Quality Bureau             |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 4040400000 Compliance & Enforcement Sec |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 4040400200 Compliance Reporting Unit       |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012090   | 19         | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Sobehrad,Kirsten         | 30-JUN-2025 | 70    | 1.01        | 34.541        |
| 00034652   | 20         | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Durrum,Emmett            | 30-JUN-2025 | 70    | 1.23        | 42.127        |
| 10113894   | 21         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Staggs,Kyle              |             | 75    | 1.15        | 44.295        |
| UNIT: 4040400300 Compliance Inspection Unit      |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00035356   | 01         | F       | STAFF - ENV SCIENCE         | N  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***07-20-2024 |             |       |             |               |
| 10112372   | 03         | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Stavert,Casey M          | 30-JUN-2025 | 80    | 1.07        | 45.587        |
| 00012081   | 09         | G       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Spillers,Robert G        |             | 75    | 1.15        | 44.061        |
| 00034649   | 15         | G       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Albuquerque | Otero-Watson,Trystin R   |             | 70    | 1.04        | 35.640        |
| 00012288   | 30         | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Los Lunas   | Cahn,Jeremy              | 30-JUN-2025 | 75    | 1.04        | 40.133        |
| 10113895   | ENVIRO SCI | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Schatz,Mitchell          | 30-JUN-2025 | 75    | 1.04        | 39.977        |
| 10103618   | 05         | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Las Cruces  | Sandoval,Alejandro Randy |             | 75    | 1.08        | 41.650        |
| 00034657   | 07         | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***10-26-2024 |             |       |             |               |
| 00012092   | 11         | G       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Albuquerque | Butler,Bart              |             | 75    | 1.18        | 45.233        |
| 00012060   | 35         | G       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-12-2022 |             |       |             |               |
| BUREAU: 4070000000 Radiation Control Bureau      |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012006   | 01         | F       | BUDGET ANLYST III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Bowen,Scott              |             | 65    | 1.07        | 32.182        |
| 00012303   | 01         | F       | GEN I - ENV SCIENCE         | N  |       | PERM      | 1.00 | 95    | Albuquerque | Paladugu,Srikanth        |             | 95    | 1.23        | 72.710        |
| SECTION: 4070100000 Radiation Control Section    |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 00012275   | 01         | G       | A/O I - ENV SCIENCE         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |
| 10116599   | 07         | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 00050984   | 11         | G       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Diaz,Victor M            | 30-JUN-2025 | 75    | 1.29        | 49.708        |
| 00021726   | 05         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***04-23-2024 |             |       |             |               |
| 10101651   | ESSO       | H       | ENVIRO SCI & SPEC II        | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***09-14-2024 |             |       |             |               |
| 10116493   | 12         | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 00012281   | 05         | H       | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gurule,Isaiah            |             | 70    | 0.94        | 32.271        |
| 00012282   | 10         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Bicknell,Robert          | 30-JUN-2025 | 75    | 1.15        | 44.372        |
| 00064905   | 15         | H       | ENVIRO SCI & SPEC III       | N  |       | STRM      | 1.00 | 75    | Albuquerque | Sullivan,Carl M          | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00012278   | 01         | I       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Miller,Vance S           |             | 75    | 1.03        | 39.782        |
| 00012280   | 15         | G       | ENVIRO SCI & SPEC II        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Bingaman,Patrick         |             | 70    | 1.02        | 34.885        |
| 10117531   | 20         | G       | PROGRAM COORDINATOR I       | N  |       | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| UNIT: 4070100100 Radiologic Technology Unit      |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |
| 10113902   | 07         | F       | PROGRAM COORDINATOR I       | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Ortiz,Daniel J           |             | 70    | 1.12        | 38.243        |
| 00012279   | 01         | H       | BUS OPS SPEC II             | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***06-06-2024 |             |       |             |               |
| UNIT: 4070100200 Indoor Radon Unit               |            |         |                             |    |       |           |      |       |             |                          |             |       |             |               |

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| POSITION No.                                     | PS No. | Org Lvl | Job Title              | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|--|
|  |        |         |                        |    | <b>DIVISION: 400000000</b> |           |      |       |             |                          |             |       |             |               |  |
| BUREAU: 407000000 Radiation Control Bureau       |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| SECTION: 4070100000 Radiation Control Section    |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| UNIT: 4070100200 Indoor Radon Unit               |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00029127   | 01     | G       | ENVIRO SCI & SPEC II   | N  |                            | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***06-01-2022 |             |       |             |               |  |
| UNIT: 4070100300 WHIPP Emergency Prep Unit       |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00012036   | 01     | G       | ENVIRO SCI & SPEC III  | N  |                            | STRM      | 1.00 | 75    | Rio Rancho  | Lopez,Bobby              | 30-JUN-2025 | 75    | 1.23        | 47.329        |  |
| SECTION: 4070200000 Rad & Chem Advocacy Section  |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 10102679   | 05     | G       | A/O I                  | N  |                            | STRM      | 1.00 | 80    | Santa Fe    | Joseph,Connie            |             | 80    | 1.23        | 52.540        |  |
| 00080030   | 07     | F       | BUS OPS SPEC II        | N  |                            | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |  |
| 00040565   | 09     | G       | PROGRAM COORDINATOR I  | N  |                            | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-24-2022 |             |       |             |               |  |
| 10103307   | 11     | H       | MGT ANALYST II         | N  |                            | STRM      | 1.00 | 60    | Santa Fe    | Maestas,Jeanette G.      | 30-JUN-2025 | 60    | 1.23        | 31.703        |  |
| BUREAU: 4091000000 Climate Change Bureau         |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 10114793   | 01     | F       | GEN I - ENV SCIENCE    | Y  |                            | PERM      | 1.00 | 95    | Santa Fe    | Borchert,Claudia I       |             | 95    | 1.23        | 72.708        |  |
| 10117237   | 15     | G       | A/O I - ENV SCIENCE    | N  |                            | STRM      | 1.00 | 85    | Santa Fe    | Smith,Rebecca Jean       |             | 85    | 1.06        | 49.892        |  |
| 10117238   | 20     | H       | PROGRAM COORDINATOR II | N  |                            | STRM      | 1.00 | 75    | Albuquerque | Rosebrough,Amy E.        |             | 75    | 1.04        | 39.844        |  |
| 10117240   | 25     | H       | PROGRAM COORDINATOR II | N  |                            | STRM      | 1.00 | 75    | Santa Fe    | *** VACANT ***--         |             |       |             |               |  |
| 10117239   | 30     | H       | ENVIRO SCI & SPEC II   | N  |                            | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--         |             |       |             |               |  |
| 10112169   | 10     | F       | ACCTNT & AUDITOR III   | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | Romero,Desiree           |             | 65    | 1.11        | 33.261        |  |
| 10114802   | 02     | H       | ENVIRO SCI & SPEC III  | N  |                            | PERM      | 1.00 | 75    | Santa Fe    | Vaughn,Kolt H.           |             | 75    | 1.09        | 41.879        |  |
| SECTION: 4091010000 Planning & Operation Section |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 10114794   | 02     | G       | A/O I - ENV SCIENCE    | N  |                            | PERM      | 1.00 | 85    | Santa Fe    | Hughes,Bonney            |             | 85    | 1.20        | 56.106        |  |
| 00022059   | 03     | H       | ENVIRO SCI & SPEC III  | N  |                            | STRM      | 1.00 | 75    | Santa Fe    | Edwards,Mark             |             | 75    | 1.06        | 40.740        |  |
| 10117517   | 10     | H       | MGT ANALYST III        | N  |                            | STRM      | 1.00 | 65    | Santa Fe    | Hedges,Lindsay           |             | 65    | 1.13        | 34.008        |  |
| 10114801   | 5      | H       | ECONOMIST II           | N  |                            | PERM      | 1.00 | 75    | Santa Fe    | Ford,Michael             |             | 75    | 1.14        | 43.845        |  |
| SECTION: 4091020000 Permitting Section           |        |         |                        |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 10112051   | 02     | G       | A/O I - ENV SCIENCE    | Y  |                            | STRM      | 1.00 | 85    | Santa Fe    | Raso,Angela              | 30-JUN-2025 | 85    | 1.11        | 51.909        |  |
| 10103619   | 07     | H       | ENVIRO SCI & SPEC II   | N  |                            | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-26-2024 |             |       |             |               |  |
| 10117116   | 08     | H       | ENVIRO SCI & SPEC III  | N  |                            | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***--         |             |       |             |               |  |
| 10117514   | 10     | H       | ENVIRO SCI & SPEC III  | N  |                            | STRM      | 1.00 | 75    | Albuquerque | Sitler,Owen              |             | 75    | 1.02        | 39.378        |  |
| 10117532   | 15     | H       | PROGRAM COORDINATOR I  | N  |                            | STRM      | 1.00 | 70    | Santa Fe    | Peterson,Owen            |             | 70    | 0.97        | 33.155        |  |

| BUDGETED POSITIONS  |      |      |      | BASELN |        |       |        | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|---------------------|------|------|------|--------|--------|-------|--------|---------------------------|------|-------|-------|-------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM   | TMPB   | TOTAL | EXTU   | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL POSITIONS | 1.00 | 0.00 | 0.00 | 28.00  | 125.00 | 1.00  | 155.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 155.00    |
| EMPLOYEE            | 1.00 | 0.00 | 0.00 | 25.00  | 90.00  | 0.00  | 116.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 116.00    |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 4100000000 Office of the EHD Director    |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10113699   | Environmen | D       | Division Director II          | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***10-18-2024 |             |       |             |               |
| 00071101   | 02         | E       | EXEC                          | N  |       | STRM      | 1.00 | 96    | Santa Fe    | Barker,Melissa Jean      |             | 96    | 0.96        | 63.911        |
| 10117564   | 10         | F       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Gamiao,Carolyn           |             | 70    | 1.15        | 39.512        |
| 10117503   | 05         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Gonzales,Peter J         |             | 85    | 1.20        | 56.148        |
| BUREAU: 4110000000 Cannabis and Hemp Bureau        |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10114800   | 3          | F       | GEN I - ENV SCIENCE           | N  |       | PERM      | 1.00 | 95    | Albuquerque | Gerhardt,Johnathan F.    |             | 95    | 1.19        | 70.588        |
| 10114805   | 07         | H       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Albuquerque | Cortez,Bernadette M.     | 30-JUN-2025 | 55    | 1.20        | 28.723        |
| 10116761   | 05         | G       | BUDGET ANLYST II              | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Martinez,Marisa L        |             | 60    | 1.06        | 27.333        |
| SECTION: 4110300000 Permitting Section             |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 10114803   | 5          | G       | ENVIRO SCI & SPEC II          | N  |       | PERM      | 1.00 | 70    | Albuquerque | Porter,Chelsea Anne      |             | 70    | 1.10        | 37.613        |
| 10114804   | 6          | G       | ENVIRO SCI & SPEC II          | N  |       | PERM      | 1.00 | 70    | Alamogordo  | Wenck,Christopher        |             | 70    | 1.01        | 34.415        |
| BUREAU: 4140000000 OCC Health & Safety Bureau      |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00010762   | 01         | F       | GEN I - ENV SCIENCE           | N  |       | PERM      | 1.00 | 95    | Santa Fe    | Peck,Kristy Lee          | 30-JUN-2025 | 95    | 1.06        | 62.595        |
| 10113619   | 02         | G       | A/O I                         | N  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***02-17-2024 |             |       |             |               |
| 00012300   | 03         | G       | BUS OPS SPEC III              | N  |       | STRM      | 1.00 | 60    | Santa Fe    | *** VACANT ***01-18-2025 |             |       |             |               |
| 00028448   | 19         | G       | FIN SPEC, III                 | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Flores,Mary Eloise       |             | 55    | 1.23        | 29.334        |
| SECTION: 4140100000 Operations & Planning Section  |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00012000   | 01         | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Albuquerque | Hayden,Garth Treavor     |             | 80    | 1.21        | 51.575        |
| 00012018   | 15         | F       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-26-2024 |             |       |             |               |
| 10113914   | 2          | F       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Albuquerque | Casado,John E.           |             | 70    | 1.15        | 39.306        |
| 00011999   | 05         | F       | OFFICE & ADMIN SUP III        | N  |       | STRM      | 1.00 | 45    | Santa Fe    | *** VACANT ***12-19-2024 |             |       |             |               |
| 00012002   | 10         | F       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Olvera-Ramirez,Esmeralda |             | 60    | 1.05        | 26.972        |
| 00012023   | 25         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Romero,Sylvia A.         |             | 55    | 1.24        | 29.534        |
| 10113917   | 4          | G       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Sandoval,Elisa           |             | 55    | 0.97        | 23.032        |
| 10113930   | 4          | G       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Albuquerque | Maestas,Jennifer         |             | 65    | 1.14        | 34.241        |
| 00012259   | 35         | F       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***09-14-2024 |             |       |             |               |
| SECTION: 4140200000 Certification & Assistance Sec |            |         |                               |    |       |           |      |       |             |                          |             |       |             |               |
| 00012004   | 01         | E       | A/O I - ENV SCIENCE           | N  |       | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***01-04-2025 |             |       |             |               |
| 10116600   | 04         | F       | ENVIRON SCIENT & SPEC SUPV.   | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Hafner,Brian             |             | 80    | 1.17        | 49.734        |
| 00012015   | 01         | G       | ENVIRO SCI & SPEC III         | Y  |       | PERM      | 1.00 | 75    | Las Cruces  | Marshall,Kenneth A       |             | 75    | 1.22        | 46.862        |
| 00012016   | 03         | G       | ENVIRO SCI & SPEC II          | N  |       | PERM      | 1.00 | 70    | Albuquerque | Ortiz,Stephanie P.       |             | 70    | 1.03        | 35.230        |
| 00021936   | 20         | G       | ENVIRO SCI & SPEC II          | N  |       | STRM      | 1.00 | 70    | Albuquerque | Salas,Frankie            |             | 70    | 0.88        | 29.948        |
| 00023643   | 25         | G       | ENVIRO SCI & SPEC II          | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 00028269   | 35         | G       | ENVIRO SCI & SPEC II          | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Syers,Sadie Rose         |             | 70    | 1.01        | 34.474        |
| 10113918   | 40         | G       | ENVIRO SCI & SPEC III         | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***08-24-2024 |             |       |             |               |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                   | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|---|-----------|------|-------|-------------|---------------------------------|-------------|-------|-------------|---------------|
|   |        |         |                             |    | <b>DIVISION: 410000000 Office of the EHD Director</b> |           |      |       |             |                                 |             |       |             |               |
| BUREAU: 414000000 OCC Health & Safety Bureau      |        |         |                             |    |   |           |      |       |             |                                 |             |       |             |               |
| SECTION: 414020000 Certification & Assistance Sec |        |         |                             |    |   |           |      |       |             |                                 |             |       |             |               |
| 10113926  | 45     | G       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Albuquerque | Henriquez Escobar, Jacqueline E |             | 75    | 0.99        | 38.232        |
| 10113920  | 6      | F       | ENVIRO SCI & SPEC III       | N  |   | PERM      | 1.00 | 75    | Las Cruces  | Herrera, Isidro                 |             | 75    | 1.12        | 43.250        |
| 00029122  | 05     | E       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Santa Fe    | Stimmel, Jay Jethro             | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00012010  | 30     | G       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-31-2024        |             |       |             |               |
| SECTION: 414030000 Compliance & Enforcement Sec   |        |         |                             |    |   |           |      |       |             |                                 |             |       |             |               |
| 10113911  | 02     | E       | A/O II - ENV SCIENCE        | Y  |   | STRM      | 1.00 | 90    | Santa Fe    | Marquez, Gregory J.             |             | 90    | 1.23        | 62.878        |
| 00012017  | 01     | F       | A/O I - ENV SCIENCE         | N  |   | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***12-07-2024        |             |       |             |               |
| 10101703  | 07     | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |   | STRM      | 1.00 | 80    | Santa Fe    | Romero, Melissa C               | 30-JUN-2025 | 80    | 1.12        | 47.703        |
| 00012009  | 01     | H       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Arthrell, Kelly                 |             | 70    | 1.02        | 34.948        |
| 00012013  | 11     | H       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Cruz, Joseph                    |             | 70    | 1.15        | 39.243        |
| 00012019  | 17     | H       | ENVIRO SCI & SPEC II        | N  |   | PERM      | 1.00 | 70    | Albuquerque | Martin, Peggy J                 |             | 70    | 1.17        | 40.058        |
| 10113923  | 6      | H       | ENVIRO SCI & SPEC III       | N  |   | PERM      | 1.00 | 75    | Santa Fe    | Montoya, Lorenzo Jesse          |             | 75    | 1.03        | 39.549        |
| 10113912  | 2      | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |   | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***09-14-2024        |             |       |             |               |
| 00064906  | 25     | E       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Albuquerque | Garcia McDonald, Adda           | 30-JUN-2025 | 75    | 1.17        | 44.806        |
| 00012021  | 11     | G       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Tolsma, Amber Destiny           |             | 70    | 1.03        | 35.136        |
| 10113919  | 4      | H       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Farmington  | Lechuga, Monica                 | 30-JUN-2025 | 75    | 1.07        | 40.994        |
| 10113924  | 4      | H       | ENVIRO SCI & SPEC II        | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Sheffield, Tristan K            |             | 70    | 1.00        | 34.384        |
| 10113925  | 6      | H       | ENVIRO SCI & SPEC II        | N  |   | PERM      | 1.00 | 70    | Albuquerque | Brown, Kedrick D                |             | 70    | 1.02        | 34.791        |
| 10113929  | 8      | H       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Ramirez, Tristan                |             | 70    | 1.03        | 35.105        |
| 10113913  | 2      | G       | ENVIRON SCIENT & SPEC SUPV. | Y  |   | STRM      | 1.00 | 80    | Las Cruces  | Brewster, Eugene A.             | 30-JUN-2025 | 80    | 1.06        | 45.458        |
| 00012050  | 09     | G       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Roswell     | Hopkins, Elizabeth L            |             | 70    | 1.01        | 34.442        |
| 10113928  | 10     | G       | ENVIRO SCI & SPEC II        | N  |   | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***08-12-2023        |             |       |             |               |
| 00050351  | 11     | G       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Las Cruces  | *** VACANT ***06-16-2023        |             |       |             |               |
| 10113921  | 4      | G       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Roswell     | Stevenson, Kelly L.             | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 10113927  | 8      | G       | ENVIRO SCI & SPEC II        | N  |   | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***10-14-2023        |             |       |             |               |
| 10113885  | 02     | F       | A/O I                       | Y  |   | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***11-12-2022        |             |       |             |               |
| 00012020  | 15     | F       | ENVIRO SCI & SPEC III       | N  |   | PERM      | 1.00 | 75    | Albuquerque | Ammavasi Chandran, Abinaya      |             | 75    | 1.01        | 38.810        |
| 00012005  | 10     | G       | ENVIRO SCI & SPEC III       | N  |   | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***01-01-2025        |             |       |             |               |
| 10113898  | 28     | F       | ENVIRO SCI & SPEC I         | N  |   | STRM      | 1.00 | 65    | Santa Fe    | Holloway, Peyton                |             | 65    | 1.02        | 30.529        |
| 10113900  | 32     | F       | ENVIRO SCI & SPEC I         | N  |   | STRM      | 1.00 | 65    | Santa Fe    | Loughran, Johanne               |             | 65    | 1.03        | 30.967        |
| 00012007  | 07     | G       | ENVIRO SCI & SPEC II        | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Farah, Sabrina                  |             | 70    | 1.01        | 34.474        |
| 10113896  | 24     | F       | ENVIRO SCI & SPEC I         | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-17-2022        |             |       |             |               |
| BUREAU: 415000000 Environmental Health Bureau     |        |         |                             |    |   |           |      |       |             |                                 |             |       |             |               |
| 00012380  | 01     | F       | GEN II - ENV SCIENCE        | N  |   | PERM      | 1.00 | 95    | Albuquerque | Chavez, William L.              |             | 95    | 1.23        | 72.708        |
| 00012357  | 01     | G       | BUS OPS SPEC III            | Y  |   | PERM      | 1.00 | 60    | Santa Fe    | Stokes, Harule                  |             | 60    | 1.19        | 30.562        |
| 00034273  | 1      | G       | A/O I                       | N  |   | PERM      | 1.00 | 80    | Espanola    | Sanchez, Kimberly               |             | 80    | 1.11        | 47.327        |
| 00012381  | 07     | G       | BUS OPS SPEC III            | N  |   | PERM      | 1.00 | 60    | Espanola    | Gutierrez, Carolyn Deidre       |             | 60    | 1.06        | 27.289        |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title              | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|--|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|   |        |         |                        |    | <b>DIVISION: 4100000000 Office of the EHD Director</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 4150000000 Environmental Health Bureau    |        |         |                        |    |  |           |      |       |             |                          |             |       |             |               |
| 00034276  | 23     | G       | FIN SPEC, III          | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Burton,Sylvia            | 30-JUN-2025 | 55    | 1.23        | 29.334        |
| 10113901  | 4      | G       | MGT ANALYST III        | N  |  | STRM      | 1.00 | 65    | Espanola    | Madrid,Roseanne J        |             | 65    | 1.16        | 34.910        |
| SECTION: 4150100000 Planning & Operations Section |        |         |                        |    |  |           |      |       |             |                          |             |       |             |               |
| 00010811  | 01     | F       | A/O I - ENV SCIENCE    | N  |  | STRM      | 1.00 | 85    | Las Cruces  | Nevarez,Marci L          |             | 85    | 1.23        | 57.752        |
| 00012332  | 13     | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Las Cruces  | Carlson,Eric E           |             | 75    | 1.13        | 43.594        |
| 00030318  | 14     | G       | ENVIRO SCI & SPEC III  | N  |  | STRM      | 1.00 | 75    | Clovis      | King,Jennie M            |             | 75    | 1.11        | 42.613        |
| 00012372  | 15     | F       | A/O I - ENV SCIENCE    | N  |  | PERM      | 1.00 | 85    | Santa Fe    | Broussard,Michael Gerard |             | 85    | 1.23        | 57.752        |
| 00012301  | 03     | G       | BUS OPS SPEC II        | N  |  | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***12-16-2021 |             |       |             |               |
| 00012384  | 09     | G       | ENVIRO SCI & SPEC III  | N  |  | STRM      | 1.00 | 75    | Las Vegas   | Pedro,Steven P           | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| 00012176  | 18     | G       | GEOSCIENTIST III       | N  |  | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***11-25-2023 |             |       |             |               |
| 00034931  | 09     | H       | BUS OPS SPEC III       | N  |  | STRM      | 1.00 | 60    | Los Lunas   | Porter,Ryan Michael      |             | 60    | 1.05        | 27.031        |
| SECTION: 4150200000 Permitting Section            |        |         |                        |    |  |           |      |       |             |                          |             |       |             |               |
| 00062841  | 01     | G       | ENVIRO SCI & SPEC III  | N  |  | STRM      | 1.00 | 75    | Farmington  | Paranandi,Sherman        | 30-JUN-2025 | 75    | 1.10        | 42.311        |
| 00022133  | 05     | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Rio Rancho  | Martinez,Hiromi K        |             | 75    | 1.19        | 45.773        |
| 00022129  | 09     | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Santa Fe    | Fred-Weahkee,Glenda S    |             | 75    | 1.10        | 42.272        |
| 00022130  | 09     | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Las Cruces  | Johns,Melissa T          |             | 75    | 1.17        | 45.111        |
| 00064909  | 11     | G       | ENVIRO SCI & SPEC III  | N  |  | STRM      | 1.00 | 75    | Rio Rancho  | Sickler,Helene           |             | 75    | 1.05        | 40.521        |
| 00022131  | 15     | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Ruidoso     | Perry-Buchanan,Corie     |             | 75    | 1.01        | 38.849        |
| SECTION: 4150300000 Compliance Inspec & Enforce   |        |         |                        |    |  |           |      |       |             |                          |             |       |             |               |
| 00012299  | 01     | F       | GEN I - ENV SCIENCE    | Y  |  | STRM      | 1.00 | 95    | Albuquerque | Reyes,Damon Ray          |             | 95    | 1.18        | 69.635        |
| 00012309  | 01     | G       | STAFF - ENV SCIENCE    | N  |  | PERM      | 1.00 | 80    | Rio Rancho  | Fox,Edward M.            |             | 80    | 1.23        | 52.540        |
| 00012327  | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Gallup      | Arthur,Sabrina           |             | 45    | 1.20        | 26.450        |
| 00012365  | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Rio Rancho  | Benavides,Roberta        |             | 45    | 1.14        | 25.173        |
| 10103621  | 02     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Rio Rancho  | Fay-Salazar,Jessica      | 30-JUN-2025 | 45    | 1.11        | 24.518        |
| 00012404  | 03     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Tucumcari   | Jaynes,Scot J            |             | 70    | 1.07        | 36.735        |
| 00012307  | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Gallup      | Orona,Andrea R           |             | 70    | 1.06        | 36.233        |
| 00012326  | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Grants      | Orona,Ramon O            |             | 70    | 1.07        | 36.735        |
| 00012306  | 07     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Rio Rancho  | Powell,Michael T         |             | 70    | 1.23        | 42.064        |
| 10101652  | 09     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Rio Rancho  | Angerosa,Ronald          |             | 70    | 1.08        | 36.829        |
| 00012399  | 01     | G       | STAFF - ENV SCIENCE    | N  |  | PERM      | 1.00 | 80    | Albuquerque | Romero,Dominic           |             | 80    | 1.23        | 52.540        |
| 00038205  | 05     | F       | OFFICE & ADMIN SUP III | N  |  | STRM      | 1.00 | 45    | Albuquerque | Martinez,Leonard         | 30-JUN-2025 | 45    | 1.12        | 24.741        |
| 00064908  | 25     | F       | SEC,EX LGL/MED/EXE III | N  |  | STRM      | 1.00 | 45    | Albuquerque | Stanton,Julie            |             | 45    | 1.11        | 24.455        |
| 10101659  | 1      | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Albuquerque | Goss,Mark                |             | 75    | 1.02        | 39.238        |
| 00012277  | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Los Lunas   | Jaramillo,Charlotte G    |             | 45    | 1.20        | 26.450        |
| 00012314  | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Los Lunas   | Lamb,Tara J.             |             | 45    | 1.20        | 26.450        |
| 00012406  | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Clovis      | Hart,Kathleen J.         |             | 45    | 1.20        | 26.450        |
| 00012305  | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Albuquerque | Yee,Zachary              |             | 70    | 1.01        | 34.448        |

Detail Report  
 BUSINESS UNIT: 66700 Department of Environment

| POSITION No.                                   | PS No. | Org Lvl | Job Title              | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|--|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|  |        |         |                        |    | DIVISION: 410000000 Office of the EHD Director |           |      |       |             |                          |             |       |             |               |
| BUREAU: 415000000 Environmental Health Bureau  |        |         |                        |    |  |           |      |       |             |                          |             |       |             |               |
| SECTION: 415030000 Compliance Inspec & Enforce |        |         |                        |    |  |           |      |       |             |                          |             |       |             |               |
| 00012315                                       | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Los Lunas   | *** VACANT ***05-11-2024 |             |       |             |               |
| 00012401                                       | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Clovis      | *** VACANT ***08-17-2024 |             |       |             |               |
| 00012320                                       | 07     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Los Lunas   | Krassnitzer,Lorenz       | 30-JUN-2025 | 70    | 1.22        | 41.782        |
| 00012347                                       | 07     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Los Lunas   | Gardner,Kerianne Methe   |             | 70    | 1.13        | 38.585        |
| 00012402                                       | 07     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Clovis      | Maldonado,Ashley         |             | 70    | 1.03        | 35.387        |
| 00066049                                       | 10     | H       | ENVIRO SCI & SPEC III  | N  |  | STRM      | 1.00 | 75    | Albuquerque | Neff,Stephanie           |             | 75    | 1.01        | 38.732        |
| 00012329                                       | 01     | F       | GEN I - ENV SCIENCE    | N  |  | STRM      | 1.00 | 95    | Santa Fe    | Vigil,Thomas X           |             | 95    | 1.17        | 68.847        |
| 00012333                                       | 01     | G       | STAFF - ENV SCIENCE    | N  |  | PERM      | 1.00 | 80    | Espanola    | Rivera,James             |             | 80    | 1.24        | 52.740        |
| 00012346                                       | 13     | G       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Espanola    | Torres,Manuel            | 30-JUN-2025 | 70    | 1.07        | 36.610        |
| 00012323                                       | 02     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Espanola    | Wright,Audrey            |             | 45    | 1.20        | 26.450        |
| 00012336                                       | 03     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Espanola    | *** VACANT ***10-12-2024 |             |       |             |               |
| 00012342                                       | 03     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Las Vegas   | Santistevan,Cathy        |             | 45    | 1.20        | 26.450        |
| 00012351                                       | 03     | H       | SEC,EX LGL/MED/EXE III | N  |  | STRM      | 1.00 | 45    | Taos        | Martinez,Katy            |             | 45    | 1.03        | 22.610        |
| 00012341                                       | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Las Vegas   | Santistevan,Kenneth F.   |             | 70    | 1.15        | 39.255        |
| 00012350                                       | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Taos        | Turco,Vinson             |             | 70    | 1.11        | 37.863        |
| 00012337                                       | 07     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Las Vegas   | Morales,Jay M            |             | 70    | 1.00        | 34.234        |
| 00012340                                       | 09     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Taos        | Hurtado,Samantha         |             | 70    | 1.02        | 35.054        |
| 00012387                                       | 15     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Raton       | Feely,Tanya              |             | 70    | 1.05        | 36.077        |
| 00032588                                       | 01     | G       | STAFF - ENV SCIENCE    | N  |  | PERM      | 1.00 | 80    | Santa Fe    | Hernandez,Anai           |             | 80    | 1.00        | 42.894        |
| 00012153                                       | 17     | G       | ENVIRO SCI & SPEC III  | N  |  | PERM      | 1.00 | 75    | Santa Fe    | Coca,Alex C              |             | 75    | 1.19        | 45.617        |
| 00012339                                       | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Santa Fe    | Esquibel,Maria           |             | 45    | 1.08        | 23.912        |
| 00012316                                       | 03     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Santa Fe    | Apodaca,Anthony A        |             | 70    | 1.21        | 41.374        |
| 00012318                                       | 03     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Farmington  | Coan,Adrienne L.         |             | 45    | 1.10        | 24.198        |
| 00012376                                       | 03     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Santa Fe    | Rodriguez,Pamela         |             | 70    | 1.07        | 36.735        |
| 00073086                                       | 03     | H       | SEC,EX LGL/MED/EXE III | N  |  | STRM      | 1.00 | 45    | Santa Fe    | Roden,DeAnna             |             | 45    | 1.03        | 22.617        |
| 00012334                                       | 05     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Santa Fe    | Cottle,Dennis Matthew    |             | 70    | 1.20        | 40.900        |
| 00073942                                       | 05     | H       | ENVIRO SCI & SPEC III  | N  |  | STRM      | 1.00 | 75    | Farmington  | Chavez,Christopher       | 30-JUN-2025 | 75    | 1.15        | 44.295        |
| 00012319                                       | 07     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Farmington  | Arthur,Joshua J          |             | 70    | 1.04        | 35.606        |
| 00012321                                       | 09     | H       | ENVIRO SCI & SPEC II   | N  |  | STRM      | 1.00 | 70    | Farmington  | Wethington,Jenna         |             | 70    | 1.02        | 34.791        |
| 00012335                                       | 13     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Santa Fe    | Romero,Jerome            |             | 70    | 1.11        | 38.052        |
| 00052358                                       | 01     | F       | GEN I - ENV SCIENCE    | N  |  | PERM      | 1.00 | 95    | Silver City | Kesler,Michael B         |             | 95    | 1.23        | 72.708        |
| 00012362                                       | 01     | G       | STAFF - ENV SCIENCE    | N  |  | PERM      | 1.00 | 80    | Las Cruces  | Kokovay,Steven           |             | 80    | 1.23        | 52.540        |
| 00012308                                       | 01     | G       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Las Cruces  | Barron,Sonia             |             | 45    | 1.15        | 25.405        |
| 00012374                                       | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Silver City | Thompson,Kimberly J      |             | 45    | 1.20        | 26.450        |
| 00012379                                       | 01     | H       | SEC,EX LGL/MED/EXE III | N  |  | STRM      | 1.00 | 45    | Alamogordo  | Clarke,Jacinda           |             | 45    | 1.20        | 26.339        |
| 00012312                                       | 03     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Las Cruces  | Holguin,Anjelica M       |             | 70    | 1.03        | 35.199        |
| 00012378                                       | 03     | H       | ENVIRO SCI & SPEC II   | N  |  | PERM      | 1.00 | 70    | Alamogordo  | Beath,Vivian G.          |             | 70    | 1.08        | 36.798        |
| 00050567                                       | 03     | H       | SEC,EX LGL/MED/EXE III | N  |  | STRM      | 1.00 | 45    | Deming      | Acosta,Cristina          | 30-JUN-2025 | 45    | 1.16        | 25.580        |
| 10101654                                       | 03     | H       | SEC,EX LGL/MED/EXE III | N  |  | PERM      | 1.00 | 45    | Silver City | Topmiller,Shelley Wilson |             | 45    | 1.20        | 26.450        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 66800 Office of Natural Resc Trustee  
 Division

Bureau

Section

Unit

|                             | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                             | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 80 Natural Resource Trustee | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 10 Program Support          | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| BUREAU TOTALS               | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| DIVISION TOTALS             | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUSINESS UNIT TOTALS        | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |

Detail Report  
 BUSINESS UNIT: 66800 Office of Natural Resc Trustee

| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                  | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|-----------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 8000000000 Natural Resource Trustee</b> |        |         |                                |    |       |           |      |       |             |                       |           |       |             |               |
| DIVISION: 8000000000 Natural Resource Trustee        |        |         |                                |    |       |           |      |       |             |                       |           |       |             |               |
| 00052692   | 03     | B       | Natural Resource Trustee       | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | Stebbins,Margaret H   |           | 28    | 1.59        | 62.778        |
| BUREAU: 8010000000 Program Support                   |        |         |                                |    |       |           |      |       |             |                       |           |       |             |               |
| 00030869   | 05     | C       | EXEC                           | N  |       | PERM      | 1.00 | 96    | Albuquerque | Girard,Jane Katherine |           | 96    | 1.00        | 66.643        |
| 00030412   | 01     | D       | BUDGET ANLYST III              | N  |       | PERM      | 1.00 | 65    | Albuquerque | Ebute,Mercy Oka       |           | 65    | 1.07        | 32.190        |
| 10115286   | 15     | D       | WATER RESOURCE PROFESSIONAL IV | N  |       | PERM      | 1.00 | EG    | Albuquerque | Dyer,James R          |           | EG    | 1.00        | 50.952        |
| 00064685   | 10     | H       | WATER RESOURCES PROF III       | N  |       | PERM      | 1.00 | EF    | Albuquerque | O'Neill,Sean          |           | EF    | 1.05        | 48.000        |

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|---------------------|------|------|------|------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      | 0.00  | 5.00  |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      | 0.00  | 5.00  |  |      |           |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      | 0.00  | 5.00  |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      | 0.00  | 5.00  |  |      |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1109  
 Run Date 02/03/2025  
 Run Time 08:23:32

Agency: 67000 Department of Veteran Services  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 00                                |                    |        |       |          |             |                 |          |
| 92 Veterans Business Outreach Ctr | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 93 State Approving Agency         | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| DIVISION TOTALS                   | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 01 Veteran's Services Program     | 11.00              | 62.00  | 73.00 | 62.00    | Angel Fire  | 0.00            | 62.00    |
| DIVISION TOTALS                   | 11.00              | 62.00  | 73.00 | 62.00    |             | 0.00            | 62.00    |
| 02 CEMETERY ADMIN                 | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| DIVISION TOTALS                   | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 04 Field Services                 | 2.00               | 1.00   | 3.00  | 0.00     | Alamogordo  | 1.00            | 1.00     |
| DIVISION TOTALS                   | 2.00               | 1.00   | 3.00  | 0.00     |             | 1.00            | 1.00     |
| 06 HEALTHCARE                     | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| DIVISION TOTALS                   | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| BUSINESS UNIT TOTALS              | 16.00              | 68.00  | 84.00 | 67.00    |             | 1.00            | 68.00    |

Detail Report  
 BUSINESS UNIT: 67000 Department of Veteran Services

| POSITION No.                                      | PS No. | Org Lvl | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                  | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------|----|-------|-----------|------|-------|-------------|-----------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 0000000000</b>                       |        |         |                      |    |       |           |      |       |             |                       |             |       |             |               |
| BUREAU: 0092000000 Veterans Business Outreach Ctr |        |         |                      |    |       |           |      |       |             |                       |             |       |             |               |
| 10106321  | 08     | C       | STAFF                | Y  |       | STRM      | 1.00 | 75    | Albuquerque | Martinez,John William | 30-JUN-2025 | 75    | 0.91        | 35.020        |
| 10106322  | 10     | D       | BUS OPS SPEC III     | N  |       | STRM      | 1.00 | 60    | Albuquerque | Bernal,Erik H.        |             | 60    | 0.96        | 24.700        |
| 10106948  | 20     | D       | TRAIN & DEV SPEC III | N  |       | STRM      | 1.00 | 65    | Albuquerque | Stover,Christina      |             | 65    | 1.08        | 32.500        |

|   |    |   |                |   |  |      |      |    |             |                          |             |    |      |        |
|---|----|---|----------------|---|--|------|------|----|-------------|--------------------------|-------------|----|------|--------|
| BUREAU: 0093000000 State Approving Agency |    |   |                |   |  |      |      |    |             |                          |             |    |      |        |
| 00021583                                  | 03 | D | EDUC ADMIN III | N |  | PERM | 1.00 | 80 | Albuquerque | Snyder,Katherine L       | 30-JUN-2025 | 80 | 0.99 | 42.360 |
| 10110994                                  | 03 | D | EDUC ADMIN I   | N |  | STRM | 1.00 | 65 | Albuquerque | *** VACANT ***07-06-2024 |             |    |      |        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 0.00               | 0.00 | 0.00 | 1.00 | 4.00   | 0.00 | 5.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 5.00  |           |
| 0.00               | 0.00 | 0.00 | 1.00 | 3.00   | 0.00 | 4.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 4.00  |           |

| <b>DIVISION: 0100000000 Veteran's Services Program</b> |             |   |                                |   |      |      |      |    |              |                             |  |    |      |         |
|--|-------------|---|--------------------------------|---|------|------|------|----|--------------|-----------------------------|--|----|------|---------|
| 00015677   | 01          | A | Cabinet Secretary              | Y | GOVX | EXEM | 1.00 | 46 | Santa Fe     | Herrera,Jamison Andrew      |  | 46 | 1.68 | 111.983 |
| 00015703   | 04          | B | SOC/COM SV COORD III           | N |      | PERM | 1.00 | 70 | Farmington   | Charley,Beverly A           |  | 70 | 0.90 | 30.942  |
| 00045518   | 15          | B | Deputy Cabinet Secretary       | N | GOVX | EXEM | 1.00 | 38 | Santa Fe     | James, Eric W               |  | 38 | 1.26 | 69.327  |
| 00073040   | 30          | B | PROGRAM COORDINATOR I          | N |      | PERM | 1.00 | 70 | Santa Fe     | Newton,Samuel               |  | 70 | 1.12 | 38.462  |
| 00015678   | 02          | C | A/O II                         | Y |      | PERM | 1.00 | 85 | Santa Fe     | Mendez,Edward L             |  | 85 | 1.03 | 48.410  |
| 10110482   | 10          | D | LINE II                        | Y |      | PERM | 1.00 | 70 | Santa Fe     | George,Jeffery Charles      |  | 70 | 1.00 | 34.228  |
| 00073340   | 05          | E | ELIG INTRVR,GOV PR III         | Y |      | PERM | 1.00 | 55 | Santa Fe     | Tapia,Rebecca E.            |  | 55 | 1.01 | 24.146  |
| 00015683   | ELIG INTRV  | E | ELIG INTRVR,GOV PR III         | N |      | PERM | 1.00 | 55 | Santa Fe     | Jimenez,Evan                |  | 55 | 0.94 | 22.500  |
| 10116585   | ELIG INTRV  | E | ELIG INTRVR,GOV PR III         | N |      | PERM | 1.00 | 55 | Albuquerque  | Hodges,Rosalie              |  | 55 | 1.00 | 23.834  |
| 10109780   | 12          | D | A/O I                          | Y |      | PERM | 1.00 | 80 | Santa Fe     | Walker,David L              |  | 80 | 0.93 | 39.524  |
| 00015680   | 01          | D | BUS OPS SPEC III               | N |      | PERM | 1.00 | 60 | Santa Fe     | Rangel,Deja                 |  | 60 | 1.03 | 26.483  |
| 10109879   | NM VCI SUP  | E | NM VETERANS CEM INTERMNT SUPV  | Y |      | PERM | 1.00 | 65 | FORT STANTON | McConnell,Stephen Lewis     |  | 65 | 1.01 | 30.297  |
| 10109880   | NM VCI SP   | F | NM VETERANS CEM INTERMT SPEC I | N |      | PERM | 1.00 | 50 | FORT STANTON | Sierra,Mark Cosme           |  | 50 | 0.99 | 22.670  |
| 00015681   | NM VCI SPE  | F | NM VETERANS CEM INTERN SPEC II | Y |      | PERM | 1.00 | 55 | FORT STANTON | Linares,Jose V              |  | 55 | 1.11 | 26.403  |
| 10111035   | NM VCI SUP  | E | NM VETERANS CEM INTERMNT SUPV  | N |      | PERM | 1.00 | 65 | Gallup       | Lopez,Gilbert               |  | 65 | 1.01 | 30.188  |
| 10111038   | NM VCI SP   | F | NM VETERANS CEM INTERMT SPEC I | N |      | PERM | 1.00 | 50 | Gallup       | Thompson,Rocky              |  | 50 | 1.03 | 23.681  |
| 10111037   | NM VCI SPE  | F | NM VETERANS CEM INTERN SPEC II | N |      | PERM | 1.00 | 55 | Gallup       | Jim,Anthony                 |  | 55 | 1.02 | 24.330  |
| 10112458   | NM VCI SUP  | E | NM VETERANS CEM INTERMNT SUPV  | N |      | PERM | 1.00 | 65 | Angel Fire   | Myklebust,Randal            |  | 65 | 1.10 | 33.117  |
| 10112513   | NM VCI SP   |   | NM VETERANS CEM INTERMT SPEC I | N |      | PERM | 1.00 | 50 | Angel Fire   | Taylor,Andrew               |  | 50 | 1.15 | 26.407  |
| 10112514   | NM VCI SPE  | F | NM VETERANS CEM INTERN SPEC II | N |      | PERM | 1.00 | 55 | Angel Fire   | Wilson,Nicole               |  | 55 | 1.09 | 25.916  |
| 00015690   | 03          | C | SOC/COMM SVCS COOR SUPV        | Y |      | PERM | 1.00 | 75 | Albuquerque  | Mourning Brown,Diane        |  | 75 | 1.00 | 38.453  |
| 00015686   | BUS OPS SP  | C | BUS OPS SPEC III               | N |      | PERM | 1.00 | 60 | Albuquerque  | Patterson,Veronica Margaret |  | 60 | 0.97 | 24.978  |
| 00045705   | 03          | D | SOC WKR, II                    | N |      | PERM | 1.00 | 60 | Albuquerque  | Vargas,Constance Waters     |  | 60 | 0.99 | 25.412  |
| 10117294   | SOC WKR, AO | D | SOC WKR, III                   | N |      | PERM | 1.00 | 65 | Albuquerque  | Castillo,Therese J          |  | 65 | 1.02 | 30.576  |
| 00015698   | A/O I       | C | A/O I                          | N |      | PERM | 1.00 | 80 | Albuquerque  | Wilson,Robin Lynn           |  | 80 | 1.01 | 42.941  |
| 00015695   | 09          | D | BUS OPS SPEC III               | N |      | PERM | 1.00 | 60 | Albuquerque  | *** VACANT ***10-09-2024    |  |    |      |         |

Detail Report  
 BUSINESS UNIT: 67000 Department of Veteran Services

| POSITION No.         | PS No.     | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------|------------|---------|-----------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 0100000000 |            |         |                             |    | Veteran's Services Program |           |      |       |             |                          |           |       |             |               |
| DIVISION: 0100000000 |            |         |                             |    | Veteran's Services Program |           |      |       |             |                          |           |       |             |               |
| 00015693             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | N  |                            | PERM      | 1.00 | SF    | Clovis      | Barela,Matthew D.        |           | SF    | 1.00        | 33.136        |
| 00015692             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Roswell     | *** VACANT ***10-26-2024 |           |       |             |               |
| 00015696             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | Y  |                            | PERM      | 1.00 | SE    | Hobbs       | Solis-Littlejohn,Freddy  |           | SE    | 0.91        | 26.677        |
| 00015700             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Roswell     | Thompson,Danielle        |           | SE    | 1.00        | 29.355        |
| 10112661             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Clovis      | Padilla,Benseslado       |           | SE    | 0.88        | 25.905        |
| 00015697             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | Y  |                            | PERM      | 1.00 | SF    | Las Cruces  | Martinez,Miguel A        |           | SF    | 0.99        | 32.651        |
| 00015688             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Alamogordo  | Henley,David Jerome      |           | SE    | 1.00        | 29.479        |
| 00015701             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Las Cruces  | Tellez,Vincent M         |           | SE    | 0.98        | 28.933        |
| 00026896             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Las Cruces  | Anderson,Clint           |           | SE    | 0.93        | 27.305        |
| 10113023             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Santa Clara | Sierra,Clarissa Jo       |           | SE    | 0.91        | 26.698        |
| 00015699             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | Y  |                            | PERM      | 1.00 | SF    | Las Vegas   | Marlow,Arturo R          |           | SF    | 0.98        | 32.618        |
| 00073041             | VETSEROII  | D       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Santa Fe    | Hernandez,Phillip M.     |           | SE    | 0.87        | 25.750        |
| 00015702             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Las Vegas   | Knox,Tracy A             |           | SE    | 0.91        | 26.875        |
| 10112662             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Rio Rancho  | Newsom,Dustin Lee        |           | SE    | 0.98        | 28.902        |
| 10113025             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Taos        | Cano,Leticia L           |           | SE    | 0.91        | 26.729        |
| 10103152             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | Y  |                            | PERM      | 1.00 | SF    | Gallup      | Livingston Junior,John   |           | SF    | 0.97        | 32.126        |
| 00015687             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Farmington  | *** VACANT ***09-14-2024 |           |       |             |               |
| 10112814             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Grants      | Ball-Bezares,April Noel  |           | SE    | 0.96        | 28.263        |
| 10114971             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Farmington  | Oliver Junior,Ambrose    |           | SE    | 0.93        | 27.500        |
| 10113024             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | N  |                            | PERM      | 1.00 | SF    | Albuquerque | Chavez,Helen             |           | SF    | 0.85        | 28.068        |
| 00015694             | VETSEROII  | D       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***11-02-2024 |           |       |             |               |
| 10103157             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | Y  |                            | PERM      | 1.00 | SE    | Albuquerque | Sena,Melissa             |           | SE    | 0.89        | 26.250        |
| 10114972             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Belen       | *** VACANT ***12-21-2024 |           |       |             |               |
| 10117320             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | N  |                            | PERM      | 1.00 | SF    | Albuquerque | Youngberg,Dagmar M       |           | SF    | 1.02        | 33.794        |
| 10117447             | VETSERMGR  | D       | VETERAN SERVICE OFFICER MAN | N  |                            | PERM      | 1.00 | SF    | Albuquerque | Miller,Robert            |           | SF    | 0.91        | 30.278        |
| 00015689             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Albuquerque | Riedel,Corey             |           | SE    | 0.85        | 25.150        |
| 10117446             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 10117449             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***01-07-2025 |           |       |             |               |
| 10117450             | VETSEROII  | E       | VETERAN SERVICE OFFICER II  | N  |                            | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***--         |           |       |             |               |
| 00052745             | 20         | B       | General Counsel             | N  | GOVX                       | EXEM      | 1.00 | 34    | Albuquerque | *** VACANT ***08-01-2023 |           |       |             |               |
| 00052925             | 25         | B       | Deputy Cabinet Secretary    | N  | GOVX                       | EXEM      | 1.00 | 38    | Albuquerque | *** VACANT ***10-01-2020 |           |       |             |               |
| 10110286             | 35         | B       | IT TECHNOLOGY OFFICER       | N  |                            | PERM      | 1.00 | IF    | Santa Fe    | Rickard,Terrence         |           | IF    | 1.08        | 53.972        |
| 10110710             | 05         | C       | IT SYSTEMS ADMINISTRATOR II | N  |                            | PERM      | 1.00 | IE    | Santa Fe    | Norwood,James W          |           | IE    | 1.10        | 48.551        |
| 10110711             | ITENDUSUP3 | C       | IT END USER SUPPORT III     | N  |                            | PERM      | 1.00 | IC    | Albuquerque | Reynolds,William         |           | IC    | 1.16        | 38.213        |
| 10110512             | 40         | B       | EXEC SEC& ADM ASST III      | N  |                            | PERM      | 1.00 | 55    | Santa Fe    | Quintana,Shannon M       |           | 55    | 1.19        | 28.485        |
| 00015679             | ASD Divisi | B       | Division Director II        | Y  | GOVX                       | EXEM      | 1.00 | 32    | Santa Fe    | *** VACANT ***06-01-2019 |           |       |             |               |
| 10110287             | 03         | D       | CFO II                      | N  |                            | PERM      | 1.00 | 80    | Santa Fe    | Lucero,Danelle L         |           | 80    | 1.41        | 60.267        |
| 10108838             | 11         | D       | BUDGET ANLYST III           | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | Gurule,Toby B            |           | 65    | 1.20        | 36.000        |
| 00015685             | 05         | E       | ACCOUNTANT & AUDITOR SUPV   | Y  |                            | PERM      | 1.00 | 70    | Santa Fe    | Perez,Randy Lee          |           | 70    | 1.12        | 38.213        |
| 10110724             | 05         | F       | ACCTNT & AUDITOR II         | N  |                            | PERM      | 1.00 | 60    | Santa Fe    | Mayer,Danna              |           | 60    | 1.00        | 25.750        |







| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 68000 Ofc of Family Rep and Advocacy  
 Division

Bureau

Section

Unit

|                               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Administrative Services    | 2.00               | 8.00   | 10.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| DIVISION TOTALS               | 2.00               | 8.00   | 10.00 | 8.00     |             | 0.00            | 8.00     |
| 20 Interdisciplinary Services | 8.00               | 7.00   | 15.00 | 7.00     | Albuquerque | 0.00            | 7.00     |
| DIVISION TOTALS               | 8.00               | 7.00   | 15.00 | 7.00     |             | 0.00            | 7.00     |
| 30 Legal Services             | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| DIVISION TOTALS               | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| BUSINESS UNIT TOTALS          | 10.00              | 22.00  | 32.00 | 22.00    |             | 0.00            | 22.00    |

Detail Report  
 BUSINESS UNIT: 68000 Ofc of Family Rep and Advocacy

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1000000000 Administrative Services</b> |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 1000000000 Administrative Services        |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10115752  | 01     | A       | Agency Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Gillia,Beth A            |           | 32    | 1.60        | 76.111        |
| 10117307  |        |         | Deputy Agency Director I      | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | Fong,Farra R.            |           | 28    | 1.69        | 66.851        |
| 10115754  |        |         | Deputy Agency Director I      | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | Fitting,Lisa Marie       |           | 28    | 1.69        | 66.851        |
| 10116393  | 03     | B       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Albuquerque | Garcia,Katherine R       |           | 55    | 1.19        | 28.480        |
| 10116828  | 03     | C       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 10116008  | 05     | C       | IT CIO I OR TECH MANAGER I    | N  |       | PERM      | 1.00 | IG    | Albuquerque | Sparno,Christopher John  |           | IG    | 1.13        | 63.019        |
| 10116829  |        |         | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Albuquerque | Medley,Jared             |           | ID    | 0.77        | 29.662        |
| 10116009  | 05     | C       | CFO I                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 10117423  |        |         | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Nelson,Jason A.          |           | 60    | 1.00        | 25.690        |
| 10117551  |        |         | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Marquez,Vanessa          |           | 60    | 0.97        | 25.000        |

|                  |                  | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |       |
|------------------|------------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|-------|
|                  |                  | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     | TOTAL |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 3.00               | 0.00 | 0.00 | 7.00 | 0.00 | 0.00   | 10.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 10.00     |       |
|                  | <b>EMPLOYEE</b>  | 3.00               | 0.00 | 0.00 | 5.00 | 0.00 | 0.00   | 8.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 8.00      |       |

|  |        |   |                                  |   |      |      |      |    |             |                           |  |    |      |        |
|--|--------|---|----------------------------------|---|------|------|------|----|-------------|---------------------------|--|----|------|--------|
| <b>DIVISION: 2000000000 Interdisciplinary Services</b> |        |   |                                  |   |      |      |      |    |             |                           |  |    |      |        |
| 10115755   | 20     | C | Division Director II             | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | Ortiz,Stacie A            |  | 32 | 1.22 | 57.739 |
| 10116936   | 25     |   | Graduate School Intern           | N |      |      | 1.00 | 60 | Albuquerque | *** VACANT ***--          |  |    |      |        |
| 10116943   | 25     | C | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***--          |  |    |      |        |
| 10116937   | 21     | D | SOC/COM SV COORD III             | N |      | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***--          |  |    |      |        |
| 10117099   | 21     | D | BEHAVIORAL HEALTH THERAPIST II N | N |      | PERM | 1.00 | HG | Albuquerque | Padilla,Lucinda L.        |  | HG | 1.12 | 41.000 |
| 10117100   | 21     | D | BEHAVIORAL HEALTH THERAPIST II N | N |      | PERM | 1.00 | HG | Albuquerque | King,Angela               |  | HG | 0.93 | 34.000 |
| 10116938   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | Toledo,Malisha M          |  | 55 | 0.97 | 23.140 |
| 10116939   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | Florez,Audelio            |  | 55 | 0.88 | 21.000 |
| 10116940   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | Davis,Alyssa              |  | 55 | 0.94 | 22.445 |
| 10116941   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | Pavelski,Catherine Louise |  | 55 | 0.94 | 22.446 |
| 10116942   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***08-03-2024  |  |    |      |        |
| 10116944   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***--          |  |    |      |        |
| 10116945   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***--          |  |    |      |        |
| 10116946   | 25     | D | COM & SOC SVC SPEC II            | N |      | PERM | 1.00 | 55 | Albuquerque | *** VACANT ***--          |  |    |      |        |
| 10117101   | BHT II | D | BEHAVIORAL HEALTH THERAPIST II N | N |      | PERM | 1.00 | HG | Albuquerque | *** VACANT ***--          |  |    |      |        |

|                  |                  | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |       |
|------------------|------------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|-------|
|                  |                  | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     | TOTAL |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 1.00               | 0.00 | 0.00 | 13.00 | 0.00 | 0.00   | 14.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 14.00     |       |
|                  | <b>EMPLOYEE</b>  | 1.00               | 0.00 | 0.00 | 6.00  | 0.00 | 0.00   | 7.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 7.00      |       |

|  |    |   |                      |   |      |      |      |    |             |                 |  |    |      |        |
|--|----|---|----------------------|---|------|------|------|----|-------------|-----------------|--|----|------|--------|
| <b>DIVISION: 3000000000 Legal Services</b> |    |   |                      |   |      |      |      |    |             |                 |  |    |      |        |
| 10115753                                   | 15 | B | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | Jones,Leslie L  |  | 32 | 1.22 | 57.739 |
| 10116475                                   | 18 | C | Attorney             | N |      | PERM | 1.00 | LH | Albuquerque | Jimerson,Jazzai |  | LH | 0.84 | 43.995 |
| 10116476                                   | 18 | C | Attorney             | N |      | PERM | 1.00 | LH | Albuquerque | Detro,Kenneth   |  | LH | 0.77 | 39.831 |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1119  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 69000 Children, Youth & Families Dpt  
Division

Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10                                |                    |        |       |          |             |                 |          |
| 10 Secretary's Office AS & Progs  |                    |        |       |          |             |                 |          |
| 010 Secretary's Office            | 14.00              | 20.00  | 34.00 | 20.00    | Santa Fe    | 0.00            | 20.00    |
| SECTION TOTALS                    | 14.00              | 20.00  | 34.00 | 20.00    |             | 0.00            | 20.00    |
| 020 Office Of General Counsel     | 4.00               | 7.00   | 11.00 | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                    | 4.00               | 7.00   | 11.00 | 7.00     |             | 0.00            | 7.00     |
| 030 Office of Inspector General   | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                     | 19.00              | 28.00  | 47.00 | 28.00    |             | 0.00            | 28.00    |
| 20 Employee Support Services      | 4.00               | 24.00  | 28.00 | 24.00    | Albuquerque | 0.00            | 24.00    |
| BUREAU TOTALS                     | 4.00               | 24.00  | 28.00 | 24.00    |             | 0.00            | 24.00    |
| 30 Professional Development Bur.  | 12.00              | 2.00   | 14.00 | 2.00     | Albuquerque | 0.00            | 2.00     |
| BUREAU TOTALS                     | 12.00              | 2.00   | 14.00 | 2.00     |             | 0.00            | 2.00     |
| DIVISION TOTALS                   | 35.00              | 54.00  | 89.00 | 54.00    |             | 0.00            | 54.00    |
| 20                                |                    |        |       |          |             |                 |          |
| 10 ASD Director's Office          | 0.00               | 5.00   | 5.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| BUREAU TOTALS                     | 0.00               | 5.00   | 5.00  | 6.00     |             | 0.00            | 6.00     |
| 15 Background Checks              | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| BUREAU TOTALS                     | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 20 Budget & Revenue Bureau        | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 010 Revenue Section               | 4.00               | 2.00   | 6.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 4.00               | 2.00   | 6.00  | 2.00     |             | 0.00            | 2.00     |
| 020 Budget Section                | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                     | 5.00               | 8.00   | 13.00 | 8.00     |             | 0.00            | 8.00     |
| 30 Office of Financial Management |                    |        |       |          |             |                 |          |
| 020 Contract Support              | 3.00               | 10.00  | 13.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| SECTION TOTALS                    | 3.00               | 10.00  | 13.00 | 10.00    |             | 0.00            | 10.00    |
| 030 Contract Development          | 4.00               | 12.00  | 16.00 | 12.00    | Santa Fe    | 0.00            | 12.00    |

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Division

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Unit

BUDGETED POSITIONS EMPLOYEE OTHER TEMPORARY TOTAL  
 VACANT FILLED TOTAL FTE LOCATION EMPL FTE EMPLOYEE

SECTION TOTALS 4.00 12.00 16.00 12.00 0.00 12.00

BUREAU TOTALS 7.00 22.00 29.00 22.00 0.00 22.00

DIVISION TOTALS 14.00 39.00 53.00 40.00 0.00 40.00

30

10

010 Juvenile Justice Svcs Ad - Dir 17.00 38.00 55.00 34.00 Santa Fe 1.00 35.00

SECTION TOTALS 17.00 38.00 55.00 34.00 1.00 35.00

BUREAU TOTALS 17.00 38.00 55.00 34.00 1.00 35.00

20 Juvenile Justice Education 19.00 30.00 49.00 27.00 Santa Fe 0.00 27.00

BUREAU TOTALS 19.00 30.00 49.00 27.00 0.00 27.00

30

010 JRC - Eagle Nest 4.00 12.00 16.00 12.00 Eagle Nest 0.00 12.00

SECTION TOTALS 4.00 12.00 16.00 12.00 0.00 12.00

030 JRC - Albuquerque Boys 14.00 19.00 33.00 19.00 Albuquerque 0.00 19.00

SECTION TOTALS 14.00 19.00 33.00 19.00 0.00 19.00

BUREAU TOTALS 18.00 31.00 49.00 31.00 0.00 31.00

40 John Paul Taylor Center 10.00 75.00 85.00 75.00 Las Cruces 0.00 75.00

BUREAU TOTALS 10.00 75.00 85.00 75.00 0.00 75.00

50 Transition Services 1.00 12.00 13.00 12.00 Albuquerque 0.00 12.00

BUREAU TOTALS 1.00 12.00 13.00 12.00 0.00 12.00

60

010 YDDC - Administration 67.00 110.00 177.00 110.00 Santa Fe 0.00 110.00

SECTION TOTALS 67.00 110.00 177.00 110.00 0.00 110.00

BUREAU TOTALS 67.00 110.00 177.00 110.00 0.00 110.00

70 Juvenile Probation & Parole

010 JPP - District 1 2.00 17.00 19.00 17.00 Santa Fe 0.00 17.00

SECTION TOTALS 2.00 17.00 19.00 17.00 0.00 17.00

020 JPP - District 2 8.00 32.00 40.00 32.00 Albuquerque 0.00 32.00



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| Section<br>Unit          | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                          | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
|                          |                    |        |        |          |          |                 |          |
|                          | SECTION TOTALS     | 8.00   | 32.00  | 40.00    | 32.00    | 0.00            | 32.00    |
| 030 JPP - District 3     |                    | 1.00   | 25.00  | 26.00    | 25.00    | 0.00            | 25.00    |
|                          | SECTION TOTALS     | 1.00   | 25.00  | 26.00    | 25.00    | 0.00            | 25.00    |
| 040 JPP - District 4     |                    | 0.00   | 8.00   | 8.00     | 8.00     | 0.00            | 8.00     |
|                          | SECTION TOTALS     | 0.00   | 8.00   | 8.00     | 8.00     | 0.00            | 8.00     |
| 050 JPP - District 5     |                    | 0.00   | 6.00   | 6.00     | 6.00     | 0.00            | 6.00     |
|                          | SECTION TOTALS     | 0.00   | 6.00   | 6.00     | 6.00     | 0.00            | 6.00     |
| 060 JPP - District 6     |                    | 3.00   | 9.00   | 12.00    | 9.00     | 0.00            | 9.00     |
|                          | SECTION TOTALS     | 3.00   | 9.00   | 12.00    | 9.00     | 0.00            | 9.00     |
| 070 JPP - District 7     |                    | 0.00   | 6.00   | 6.00     | 6.00     | 0.00            | 6.00     |
|                          | SECTION TOTALS     | 0.00   | 6.00   | 6.00     | 6.00     | 0.00            | 6.00     |
| 080 JPP - District 8     |                    | 1.00   | 9.00   | 10.00    | 9.00     | 0.00            | 9.00     |
|                          | SECTION TOTALS     | 1.00   | 9.00   | 10.00    | 9.00     | 0.00            | 9.00     |
| 090 JPP - District 9     |                    | 2.00   | 12.00  | 14.00    | 12.00    | 0.00            | 12.00    |
|                          | SECTION TOTALS     | 2.00   | 12.00  | 14.00    | 12.00    | 0.00            | 12.00    |
| 110 JPP - District 11    |                    | 2.00   | 18.00  | 20.00    | 18.00    | 0.00            | 18.00    |
|                          | SECTION TOTALS     | 2.00   | 18.00  | 20.00    | 18.00    | 0.00            | 18.00    |
| 120 JPP - District 12    |                    | 0.00   | 13.00  | 13.00    | 13.00    | 0.00            | 13.00    |
|                          | SECTION TOTALS     | 0.00   | 13.00  | 13.00    | 13.00    | 0.00            | 13.00    |
| 130 JPP - District 13    |                    | 2.00   | 15.00  | 17.00    | 15.00    | 0.00            | 15.00    |
|                          | SECTION TOTALS     | 2.00   | 15.00  | 17.00    | 15.00    | 0.00            | 15.00    |
| 140 JPP - District 14    |                    | 1.00   | 18.00  | 19.00    | 18.00    | 0.00            | 18.00    |
|                          | SECTION TOTALS     | 1.00   | 18.00  | 19.00    | 18.00    | 0.00            | 18.00    |
|                          | BUREAU TOTALS      | 22.00  | 188.00 | 210.00   | 188.00   | 0.00            | 188.00   |
| 75 JS Medicals           |                    | 11.00  | 22.00  | 33.00    | 21.00    | 0.00            | 21.00    |
|                          | BUREAU TOTALS      | 11.00  | 22.00  | 33.00    | 21.00    | 0.00            | 21.00    |
| 85 JS Community Services |                    | 4.00   | 3.00   | 7.00     | 3.00     | 0.00            | 3.00     |
|                          | BUREAU TOTALS      | 4.00   | 3.00   | 7.00     | 3.00     | 0.00            | 3.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 90 JJS - Facilities Mental Health  | 6.00               | 20.00  | 26.00  | 18.00    | Albuquerque | 0.00            | 18.00    |
| BUREAU TOTALS                      | 6.00               | 20.00  | 26.00  | 18.00    |             | 0.00            | 18.00    |
| DIVISION TOTALS                    | 175.00             | 529.00 | 704.00 | 519.00   |             | 1.00            | 520.00   |
| 50 Protective Services             | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 10                                 |                    |        |        |          |             |                 |          |
| 010 Protective Svcs Dir Office     | 43.00              | 69.00  | 112.00 | 65.00    | Las Cruces  | 4.00            | 69.00    |
| SECTION TOTALS                     | 43.00              | 69.00  | 112.00 | 65.00    |             | 4.00            | 69.00    |
| 020 Statewide Central Intake       | 14.00              | 63.00  | 77.00  | 63.00    | Albuquerque | 0.00            | 63.00    |
| SECTION TOTALS                     | 14.00              | 63.00  | 77.00  | 63.00    |             | 0.00            | 63.00    |
| 040 Prot Svcs - Quality Assurance  | 0.00               | 3.00   | 3.00   | 3.00     | Clovis      | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                      | 57.00              | 135.00 | 192.00 | 131.00   |             | 4.00            | 135.00   |
| 11                                 |                    |        |        |          |             |                 |          |
| 001 IL - Chafee Grant              | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 003 Youth Svcs & Dev Bureau Chief  | 4.00               | 47.00  | 51.00  | 47.00    | Albuquerque | 0.00            | 47.00    |
| SECTION TOTALS                     | 4.00               | 47.00  | 51.00  | 47.00    |             | 0.00            | 47.00    |
| BUREAU TOTALS                      | 4.00               | 51.00  | 55.00  | 51.00    |             | 0.00            | 51.00    |
| 12 Research Assessment & Data      |                    |        |        |          |             |                 |          |
| 001 Quality Assurance Unit         | 4.00               | 12.00  | 16.00  | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS                     | 4.00               | 12.00  | 16.00  | 12.00    |             | 0.00            | 12.00    |
| 003 SACWIS/FACTS Unit              | 3.00               | 8.00   | 11.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                     | 3.00               | 8.00   | 11.00  | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                      | 7.00               | 20.00  | 27.00  | 20.00    |             | 0.00            | 20.00    |
| 13                                 |                    |        |        |          |             |                 |          |
| 001 IV - E Medicaid Unit           | 1.00               | 7.00   | 8.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                     | 1.00               | 7.00   | 8.00   | 7.00     |             | 0.00            | 7.00     |
| 002 IV -B/Family Preservation Unit | 5.00               | 4.00   | 9.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 5.00               | 4.00   | 9.00   | 4.00     |             | 0.00            | 4.00     |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 003 CAPTA Grant                   | 17.00              | 31.00  | 48.00  | 31.00    | Roswell     | 0.00            | 31.00    |
| SECTION TOTALS                    | 17.00              | 31.00  | 48.00  | 31.00    |             | 0.00            | 31.00    |
| 004 Plcy Train & Fed Rptg Bur Chf | 4.00               | 3.00   | 7.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 4.00               | 3.00   | 7.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                     | 27.00              | 45.00  | 72.00  | 45.00    |             | 0.00            | 45.00    |
| 20                                |                    |        |        |          |             |                 |          |
| 010 P&PD - Children's Svcs Sect   | 2.00               | 8.00   | 10.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                    | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 030 Heart Gallery                 | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 040 Statewide Recruitment Unit    | 0.00               | 5.00   | 5.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00   | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                     | 2.00               | 14.00  | 16.00  | 14.00    |             | 0.00            | 14.00    |
| 25 Children's Court Attorneys     | 40.00              | 62.00  | 102.00 | 59.00    | Santa Fe    | 0.00            | 59.00    |
| BUREAU TOTALS                     | 40.00              | 62.00  | 102.00 | 59.00    |             | 0.00            | 59.00    |
| 30 Protective Svcs - Region I     |                    |        |        |          |             |                 |          |
| 010 PS - Region I San Juan Cnty   | 4.00               | 25.00  | 29.00  | 25.00    | Farmington  | 0.00            | 25.00    |
| SECTION TOTALS                    | 4.00               | 25.00  | 29.00  | 25.00    |             | 0.00            | 25.00    |
| 020 PS - Region I Mckinley Cnty   | 2.00               | 14.00  | 16.00  | 14.00    | Gallup      | 0.00            | 14.00    |
| SECTION TOTALS                    | 2.00               | 14.00  | 16.00  | 14.00    |             | 0.00            | 14.00    |
| 030 PS - Region I Sandoval Cnty   | 4.00               | 20.00  | 24.00  | 20.00    | Rio Rancho  | 0.00            | 20.00    |
| SECTION TOTALS                    | 4.00               | 20.00  | 24.00  | 20.00    |             | 0.00            | 20.00    |
| 040 PS - Region I Cibola Cnty     | 0.00               | 14.00  | 14.00  | 14.00    | Grants      | 0.00            | 14.00    |
| SECTION TOTALS                    | 0.00               | 14.00  | 14.00  | 14.00    |             | 0.00            | 14.00    |
| 050 PS - Region I Valencia Cnty   | 0.00               | 25.00  | 25.00  | 25.00    | Los Lunas   | 0.00            | 25.00    |
| SECTION TOTALS                    | 0.00               | 25.00  | 25.00  | 25.00    |             | 0.00            | 25.00    |
| 060 PS - Region I NW Placement    | 4.00               | 21.00  | 25.00  | 21.00    | Rio Rancho  | 0.00            | 21.00    |
| SECTION TOTALS                    | 4.00               | 21.00  | 25.00  | 21.00    |             | 0.00            | 21.00    |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 070 Torrance County                | 0.00               | 11.00  | 11.00  | 11.00    | Moriarty    | 0.00            | 11.00    |
| SECTION TOTALS                     | 0.00               | 11.00  | 11.00  | 11.00    |             | 0.00            | 11.00    |
| 080 Region I Regional Manager      | 0.00               | 3.00   | 3.00   | 3.00     | Rio Rancho  | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                      | 14.00              | 133.00 | 147.00 | 133.00   |             | 0.00            | 133.00   |
| 40                                 |                    |        |        |          |             |                 |          |
| 010 PS - Region II Rio Arriba Cnty | 7.00               | 10.00  | 17.00  | 10.00    | Santa Fe    | 0.00            | 10.00    |
| SECTION TOTALS                     | 7.00               | 10.00  | 17.00  | 10.00    |             | 0.00            | 10.00    |
| 020 PS - Region II Taos County     | 5.00               | 13.00  | 18.00  | 13.00    | Santa Fe    | 0.00            | 13.00    |
| SECTION TOTALS                     | 5.00               | 13.00  | 18.00  | 13.00    |             | 0.00            | 13.00    |
| 030 PS - Region II Colfax County   | 1.00               | 8.00   | 9.00   | 8.00     | Espanola    | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00     |
| 060 PS - Region II San Miguel Cnty | 5.00               | 17.00  | 22.00  | 17.00    | Las Vegas   | 0.00            | 17.00    |
| SECTION TOTALS                     | 5.00               | 17.00  | 22.00  | 17.00    |             | 0.00            | 17.00    |
| 080 PS - Region II Santa Fe Cnty   | 11.00              | 11.00  | 22.00  | 11.00    | Santa Fe    | 0.00            | 11.00    |
| SECTION TOTALS                     | 11.00              | 11.00  | 22.00  | 11.00    |             | 0.00            | 11.00    |
| 090 PS - Region II NE Placement    | 8.00               | 9.00   | 17.00  | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                     | 8.00               | 9.00   | 17.00  | 9.00     |             | 0.00            | 9.00     |
| 100 Region II Regional Manager     | 0.00               | 3.00   | 3.00   | 3.00     | Espanola    | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                      | 37.00              | 71.00  | 108.00 | 71.00    |             | 0.00            | 71.00    |
| 50                                 |                    |        |        |          |             |                 |          |
| 010 PS-Region III Bern Invest West | 20.00              | 27.00  | 47.00  | 27.00    | Albuquerque | 0.00            | 27.00    |
| SECTION TOTALS                     | 20.00              | 27.00  | 47.00  | 27.00    |             | 0.00            | 27.00    |
| 020 PS - Region III Bern Trmt West | 15.00              | 26.00  | 41.00  | 26.00    | Albuquerque | 0.00            | 26.00    |
| SECTION TOTALS                     | 15.00              | 26.00  | 41.00  | 26.00    |             | 0.00            | 26.00    |
| 030 PS-Region III Bern Invest East | 25.00              | 18.00  | 43.00  | 18.00    | Albuquerque | 0.00            | 18.00    |
| SECTION TOTALS                     | 25.00              | 18.00  | 43.00  | 18.00    |             | 0.00            | 18.00    |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 040 PS - Region III Bern Trmt East | 12.00              | 29.00  | 41.00  | 29.00    | Albuquerque | 0.00            | 29.00    |
| SECTION TOTALS                     | 12.00              | 29.00  | 41.00  | 29.00    |             | 0.00            | 29.00    |
| 060 PS - Metro Placement           | 19.00              | 23.00  | 42.00  | 23.00    | Albuquerque | 0.00            | 23.00    |
| SECTION TOTALS                     | 19.00              | 23.00  | 42.00  | 23.00    |             | 0.00            | 23.00    |
| 080 Albq. Deputy Director's Office | 3.00               | 30.00  | 33.00  | 30.00    | Albuquerque | 0.00            | 30.00    |
| SECTION TOTALS                     | 3.00               | 30.00  | 33.00  | 30.00    |             | 0.00            | 30.00    |
| BUREAU TOTALS                      | 94.00              | 153.00 | 247.00 | 153.00   |             | 0.00            | 153.00   |
| 60 Protective Services-Region IV   |                    |        |        |          |             |                 |          |
| 010 PS - Region IV Chaves Cnty     | 7.00               | 25.00  | 32.00  | 25.00    | Roswell     | 0.00            | 25.00    |
| SECTION TOTALS                     | 7.00               | 25.00  | 32.00  | 25.00    |             | 0.00            | 25.00    |
| 020 PS - Region IV Curry Cnty      | 7.00               | 13.00  | 20.00  | 13.00    | Clovis      | 0.00            | 13.00    |
| SECTION TOTALS                     | 7.00               | 13.00  | 20.00  | 13.00    |             | 0.00            | 13.00    |
| 030 PS-Region IV Eddy Cnty (Carl)  | 3.00               | 13.00  | 16.00  | 13.00    | Carlsbad    | 0.00            | 13.00    |
| SECTION TOTALS                     | 3.00               | 13.00  | 16.00  | 13.00    |             | 0.00            | 13.00    |
| 040 PS-Region IV Eddy Cnty (Art)   | 2.00               | 8.00   | 10.00  | 8.00     | Artesia     | 0.00            | 8.00     |
| SECTION TOTALS                     | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 050 PS - Region IV Lea Cnty        | 5.00               | 21.00  | 26.00  | 21.00    | Hobbs       | 0.00            | 21.00    |
| SECTION TOTALS                     | 5.00               | 21.00  | 26.00  | 21.00    |             | 0.00            | 21.00    |
| 070 PS - Region IV Roosevelt Cnty  | 2.00               | 5.00   | 7.00   | 5.00     | Portales    | 0.00            | 5.00     |
| SECTION TOTALS                     | 2.00               | 5.00   | 7.00   | 5.00     |             | 0.00            | 5.00     |
| 080 PS - Region IV Quay Cnty       | 1.00               | 7.00   | 8.00   | 7.00     | Tucumcari   | 0.00            | 7.00     |
| SECTION TOTALS                     | 1.00               | 7.00   | 8.00   | 7.00     |             | 0.00            | 7.00     |
| 090 PS - Region IV SE Placement    | 6.00               | 18.00  | 24.00  | 18.00    | Roswell     | 0.00            | 18.00    |
| SECTION TOTALS                     | 6.00               | 18.00  | 24.00  | 18.00    |             | 0.00            | 18.00    |
| 100 Region IV Regional Manager     | 1.00               | 2.00   | 3.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                      | 34.00              | 112.00 | 146.00 | 112.00   |             | 0.00            | 112.00   |
| 70 Protective Services - Region V  |                    |        |        |          |             |                 |          |

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ORGANIZATIONAL LISTING REPORT

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Agency: 69000 Children, Youth & Families Dpt  
Division

Bureau

| Section<br>Unit                 | BUDGETED POSITIONS |        |          | EMPLOYEE | LOCATION              | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|----------|----------|-----------------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL    | FTE      |                       | EMPL FTE        | EMPLOYEE |
| 020 PS - Region V Socorro Cnty  | 2.00               | 6.00   | 8.00     | 6.00     | Socorro               | 0.00            | 6.00     |
| SECTION TOTALS                  | 2.00               | 6.00   | 8.00     | 6.00     |                       | 0.00            | 6.00     |
| 030 PS - Region V Grant Cnty    | 5.00               | 9.00   | 14.00    | 9.00     | Silver City           | 0.00            | 9.00     |
| SECTION TOTALS                  | 5.00               | 9.00   | 14.00    | 9.00     |                       | 0.00            | 9.00     |
| 040 PS - Region V Sierra Cnty   | 0.00               | 5.00   | 5.00     | 5.00     | Truth Or Consequences | 0.00            | 5.00     |
| SECTION TOTALS                  | 0.00               | 5.00   | 5.00     | 5.00     |                       | 0.00            | 5.00     |
| 050 PS - Region V Luna Cnty     | 2.00               | 9.00   | 11.00    | 9.00     | Deming                | 0.00            | 9.00     |
| SECTION TOTALS                  | 2.00               | 9.00   | 11.00    | 9.00     |                       | 0.00            | 9.00     |
| 070 PS - Region V Lincoln Cnty  | 1.00               | 2.00   | 3.00     | 2.00     | Ruidoso Downs         | 0.00            | 2.00     |
| SECTION TOTALS                  | 1.00               | 2.00   | 3.00     | 2.00     |                       | 0.00            | 2.00     |
| 080 PS - Region V Otero Cnty    | 4.00               | 16.00  | 20.00    | 16.00    | Alamogordo            | 0.00            | 16.00    |
| SECTION TOTALS                  | 4.00               | 16.00  | 20.00    | 16.00    |                       | 0.00            | 16.00    |
| 090 PS - Region V Dona Ana Cnty | 6.00               | 60.00  | 66.00    | 60.00    | Las Cruces            | 0.00            | 60.00    |
| SECTION TOTALS                  | 6.00               | 60.00  | 66.00    | 60.00    |                       | 0.00            | 60.00    |
| 100 PS - Region V SW Placement  | 4.00               | 20.00  | 24.00    | 20.00    | Las Cruces            | 0.00            | 20.00    |
| SECTION TOTALS                  | 4.00               | 20.00  | 24.00    | 20.00    |                       | 0.00            | 20.00    |
| 110 Region V Regional Manager   | 0.00               | 3.00   | 3.00     | 3.00     | Las Cruces            | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00     | 3.00     |                       | 0.00            | 3.00     |
| BUREAU TOTALS                   | 24.00              | 130.00 | 154.00   | 130.00   |                       | 0.00            | 130.00   |
| 80                              |                    |        |          |          |                       |                 |          |
| 200 Children's Trust Fund       | 1.00               | 0.00   | 1.00     | 0.00     | Santa Fe              | 0.00            | 0.00     |
| SECTION TOTALS                  | 1.00               | 0.00   | 1.00     | 0.00     |                       | 0.00            | 0.00     |
| BUREAU TOTALS                   | 1.00               | 0.00   | 1.00     | 0.00     |                       | 0.00            | 0.00     |
| DIVISION TOTALS                 | 341.00             | 927.00 | 1,268.00 | 920.00   |                       | 4.00            | 924.00   |
| 60                              |                    |        |          |          |                       |                 |          |
| 10 BHS Directors Office         | 3.00               | 5.00   | 8.00     | 5.00     | Albuquerque           | 0.00            | 5.00     |
| BUREAU TOTALS                   | 3.00               | 5.00   | 8.00     | 5.00     |                       | 0.00            | 5.00     |
| 20 Licensing & Certification    | 12.00              | 9.00   | 21.00    | 9.00     | Santa Fe              | 0.00            | 9.00     |

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Agency: 69000 Children, Youth & Families Dpt  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |          |          | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|----------|----------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED   | TOTAL    | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                    | 12.00              | 9.00     | 21.00    | 9.00     |             | 0.00            | 9.00     |
| 30 Community & Behavioral Health | 11.00              | 19.00    | 30.00    | 19.00    | Albuquerque | 0.00            | 19.00    |
| BUREAU TOTALS                    | 11.00              | 19.00    | 30.00    | 19.00    |             | 0.00            | 19.00    |
| 35 CBHC                          | 21.00              | 53.00    | 74.00    | 53.00    | Albuquerque | 0.00            | 53.00    |
| BUREAU TOTALS                    | 21.00              | 53.00    | 74.00    | 53.00    |             | 0.00            | 53.00    |
| 41 DOMESTIC VIOLENCE STATE       | 1.00               | 3.00     | 4.00     | 3.00     | Santa Fe    | 0.00            | 3.00     |
| BUREAU TOTALS                    | 1.00               | 3.00     | 4.00     | 3.00     |             | 0.00            | 3.00     |
| 55 SAMSHA SYSTEMS OF CARE III    | 0.00               | 1.00     | 1.00     | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                    | 0.00               | 1.00     | 1.00     | 1.00     |             | 0.00            | 1.00     |
| 60 EXCESS BUDGET AUTHORITY       | 1.00               | 0.00     | 1.00     | 0.00     | Santa Fe    | 0.00            | 0.00     |
| BUREAU TOTALS                    | 1.00               | 0.00     | 1.00     | 0.00     |             | 0.00            | 0.00     |
| DIVISION TOTALS                  | 49.00              | 90.00    | 139.00   | 90.00    |             | 0.00            | 90.00    |
| 80                               |                    |          |          |          |             |                 |          |
| 10                               |                    |          |          |          |             |                 |          |
| 010 IT - Administration          | 4.00               | 8.00     | 12.00    | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                   | 4.00               | 8.00     | 12.00    | 8.00     |             | 0.00            | 8.00     |
| 020 IT - Operations              | 3.00               | 12.00    | 15.00    | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS                   | 3.00               | 12.00    | 15.00    | 12.00    |             | 0.00            | 12.00    |
| 030 IT - Technology              | 3.00               | 12.00    | 15.00    | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS                   | 3.00               | 12.00    | 15.00    | 12.00    |             | 0.00            | 12.00    |
| 040 IT - Applications            | 2.00               | 7.00     | 9.00     | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                   | 2.00               | 7.00     | 9.00     | 7.00     |             | 0.00            | 7.00     |
| BUREAU TOTALS                    | 12.00              | 39.00    | 51.00    | 39.00    |             | 0.00            | 39.00    |
| DIVISION TOTALS                  | 12.00              | 39.00    | 51.00    | 39.00    |             | 0.00            | 39.00    |
| BUSINESS UNIT TOTALS             | 626.00             | 1,678.00 | 2,304.00 | 1,662.00 |             | 5.00            | 1,667.00 |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 100000000</b>                      |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 101000000 Secretary's Office AS & Progs |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 1010010000 Secretary's Office          |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00025671  | 05         | A       | Cabinet Secretary              | Y  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | Casados,Teresa           |             | 46    | 1.70        | 113.894       |
| 10117767  | Special Di |         | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Webber,Jennifer          |             | 32    | 1.32        | 62.500        |
| 00025673  | 05         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Sandles,Henry D          |             | 38    | 1.40        | 76.923        |
| 00008280  | 10         | C       | Special Projects Coord. III    | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | *** VACANT ***10-12-2024 |             |       |             |               |
| 00027135  | Chief Reco | C       | MANAGEMENT ANALYST SUPERVISOR  | N  |       | PERM      | 1.00 | 70    | Albuquerque | Hardy,Kathleen R.        |             | 70    | 1.08        | 36.979        |
| 10108462  | 05         | D       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Mahdasian,Arman G        |             | 60    | 1.15        | 29.594        |
| 10113178  | Assistant  | D       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***01-18-2025 |             |       |             |               |
| 00026212  | GEN I      | C       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Albuquerque | Lorenzo,Donalyn J        |             | 90    | 1.28        | 65.374        |
| 10117718  | BUS OPS SP | D       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117719  | SOC/COM SV | D       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10117720  | SOC/COM SV | D       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***--         |             |       |             |               |
| 10107669  | Policy Dir | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Moest,Meena M            |             | 85    | 1.15        | 53.805        |
| 10117678  | A/O I      | D       | A/O I                          | N  |       | STRM      | 1.00 | 80    | Santa Fe    | *** VACANT ***--         |             |       |             |               |
| 00025774  | 05         | B       | Dir. of Business Operations    | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | *** VACANT ***03-01-2024 |             |       |             |               |
| 00025777  | 05         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Sandoval,Valerie D.      |             | 38    | 1.44        | 79.231        |
| 00052813  | 35         | B       | Public Information Officer II  | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | Skobinsky,Andrew G       |             | 26    | 1.65        | 59.423        |
| 00026727  | 15         | C       | PUBLIC RELATIONS COORD SUPV    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Preston,Jessica          |             | 70    | 1.09        | 37.139        |
| 00025742  | A/O II     | B       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Padilla,Michael A.       |             | 85    | 1.08        | 50.481        |
| 00008327  | 25         | C       | ADM LAW JDG/ADJCTR III         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***11-16-2021 |             |       |             |               |
| 10114387  | Graduate S | C       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Santa Fe    | *** VACANT ***08-15-2022 |             |       |             |               |
| 10114388  | Graduate S | C       | Graduate School Intern         | N  |       |           | 1.00 | 60    | Santa Fe    | *** VACANT ***02-18-2023 |             |       |             |               |
| 00025839  | STAFF      | C       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Le-Ferris,Xuan           |             | 75    | 1.23        | 47.330        |
| 10116418  | Undrgr Int | C       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe    | *** VACANT ***04-27-2024 |             |       |             |               |
| 10105036  | ASD Projec | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***01-04-2025 |             |       |             |               |
| 00025703  | 15         | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Albuquerque | Abrisz,Crystal May       |             | 60    | 1.18        | 30.326        |
| 00033009  | BUS OPS SP | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Quintanar,Alvaro A       |             | 60    | 1.09        | 28.000        |
| 00029383  | HRDIRII    | D       | HUMAN RESOURCE DIRECTOR II     | N  |       | PERM      | 1.00 | BN    | Santa Fe    | Maes,Ann T.              |             | BN    | 1.11        | 64.478        |
| 00026072  | OPER RESCH | E       | OPER RESCH ANAL III            | N  |       | PERM      | 1.00 | 70    | Albuquerque | Gray,Nathaniel           |             | 70    | 1.11        | 38.110        |
| 10108467  | Program Pr | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | Estocin,Andrew           |             | 85    | 1.10        | 51.627        |
| 10108477  | Work Devel | D       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 10115885  | Administra | E       | Administrative Assistant II    | N  | GOVX  | EXTB      | 1.00 | 20    | Santa Fe    | *** VACANT ***08-03-2024 |             |       |             |               |
| 00025672  | 16         | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Becenti-Aguilar,Theresa  |             | 60    | 1.23        | 31.706        |
| 10104309  | HRELRSPCII | G       | HR EMP & LABR RELATION SPEC II | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | Anaya,Jolene A.          |             | BJ    | 0.97        | 35.730        |
| 10116628  | SOC/COM SV | G       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Albuquerque | Escarcida,Melissa M.     | 30-JUN-2025 | 70    | 0.99        | 33.819        |
| SECTION: 1010020000 Office Of General Counsel   |            |         |                                |    |       |           |      |       |             |                          |             |       |             |               |
| 00027128  | 06         | B       | Chief Legal Counsel            | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Boyd,Justin              |             | 34    | 1.39        | 69.327        |



Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.     | Org Lvl      | Job Title                      | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|--------------|--------------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|--|
|   |            |              |                                |    | <b>DIVISION: 100000000</b> |           |      |       |             |                          |             |       |             |               |  |
| BUREAU: 101000000 Secretary's Office AS & Progs |            |              |                                |    |                            |           |      |       |             |                          |             |       |             |               |  |
| SECTION: 101002000 Office Of General Counsel    |            |              |                                |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 10109556  |            | GENCOUNSEL C | General Counsel                | Y  |                            | PERM      | 1.00 | LJ    | Santa Fe    | Martinez,Ramona J.       |             | LJ    | 1.09        | 70.690        |  |
| 00007057  |            | GENCOUNSEL D | General Counsel                | N  |                            | PERM      | 1.00 | LJ    | Albuquerque | LaFayette,Dominic L.     |             | LJ    | 0.85        | 55.340        |  |
| 00025696  |            | GENCOUNSEL D | General Counsel                | N  |                            | PERM      | 1.00 | LJ    | Santa Fe    | Jaggers,Lance            |             | LJ    | 1.00        | 65.110        |  |
| 00032595  |            | GENCOUNSEL D | General Counsel                | N  |                            | PERM      | 1.00 | LJ    | Santa Fe    | Cassel,William S         |             | LJ    | 1.08        | 70.040        |  |
| 10109557  |            | GENCOUNSEL D | General Counsel                | N  |                            | PERM      | 1.00 | LJ    | Albuquerque | Aragon,Cynthia           |             | LJ    | 1.08        | 70.040        |  |
| 00025705  |            | PARALEGL& C  | PARALEGL& LGL ASST III         | N  |                            | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***11-09-2024 |             |       |             |               |  |
| 10105080  |            | PARALEGL& D  | PARALEGL& LGL ASST III         | N  |                            | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***04-16-2022 |             |       |             |               |  |
| 10112576  |            | ATTORNSUP C  | Attorney Supervisor            | N  |                            | PERM      | 1.00 | LI    | Santa Fe    | *** VACANT ***06-10-2023 |             |       |             |               |  |
| 00040373  | 05         | D            | PARALEGL& LGL ASST III         | N  |                            | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***03-05-2022 |             |       |             |               |  |
| 00025909  | 0          | E            | A/O I                          | N  |                            | PERM      | 1.00 | 80    | Albuquerque | Lentz,Roxanne Tess       |             | 80    | 1.09        | 46.350        |  |
| SECTION: 101003000 Office of Inspector General  |            |              |                                |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00026415  | EXEC       | B            | EXEC                           | N  |                            | PERM      | 1.00 | 96    | Santa Fe    | *** VACANT ***08-31-2024 |             |       |             |               |  |
| 00030982  | 25         | D            | CPS Investigation Sr Case Wkr  | N  |                            | PERM      | 1.00 | SF    | Santa Fe    | Widdop,Molly             |             | SF    | 1.34        | 44.386        |  |
| BUREAU: 102000000 Employee Support Services     |            |              |                                |    |                            |           |      |       |             |                          |             |       |             |               |  |
| 00007145  | Digital/So | D            | PR COORD III                   | N  |                            | PERM      | 1.00 | 65    | Albuquerque | Boulanger,Brianna L      |             | 65    | 0.97        | 29.190        |  |
| 00007153  | HRMGRIII   | E            | HUMAN RESOURCE MANAGER III     | N  |                            | PERM      | 1.00 | BL    | Albuquerque | Quintana,Angelina M      |             | BL    | 1.23        | 56.868        |  |
| 00008383  | HRMGRII    | F            | HUMAN RESOURCE MANAGER II      | Y  |                            | PERM      | 1.00 | BK    | Albuquerque | Leamer-Fisher,Joanne K.  |             | BK    | 1.06        | 43.672        |  |
| 10108385  | HRGENII    | G            | HUMAN RESOURCE GENERALIST II   | N  |                            | PERM      | 1.00 | BH    | Albuquerque | Placencio,Jessica        |             | BH    | 1.11        | 33.424        |  |
| 00025919  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Santa Fe    | Trujillo,Candace         |             | BI    | 1.04        | 34.495        |  |
| 00026332  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Santa Fe    | Trujillo,Angelica M      |             | BI    | 1.07        | 35.573        |  |
| 00032643  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Albuquerque | Gonzales,Robin D         |             | BI    | 1.03        | 34.330        |  |
| 00033496  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Albuquerque | Trujillo,Priscilla G     |             | BI    | 1.05        | 34.866        |  |
| 00025908  | HRMGRII    | F            | HUMAN RESOURCE MANAGER II      | N  |                            | PERM      | 1.00 | BK    | Albuquerque | Langston,Tierney E.      |             | BK    | 1.09        | 45.201        |  |
| 00027379  | HRCOORD    | G            | HUMAN RESOURCE COORDINATOR     | N  |                            | PERM      | 1.00 | BF    | Albuquerque | *** VACANT ***02-17-2024 |             |       |             |               |  |
| 10105032  | HRGENI     | G            | HUMAN RESOURCE GENERALIST I    | N  |                            | PERM      | 1.00 | BG    | Albuquerque | Rael,Issac P             |             | BG    | 1.01        | 27.730        |  |
| 00025865  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Albuquerque | Martines,Starla          |             | BI    | 1.03        | 34.420        |  |
| 00026305  | HRGENIV    | G            | HUMAN RESOURCE GENERALIST IV   | N  |                            | PERM      | 1.00 | BJ    | Albuquerque | Rebezniuc,Mariana        |             | BJ    | 1.04        | 38.606        |  |
| 10116511  | HRGENIV    | G            | HUMAN RESOURCE GENERALIST IV   | N  |                            | STRM      | 1.00 | BJ    | Albuquerque | Vargas,Barbara J         | 30-JUN-2025 | BJ    | 1.06        | 39.305        |  |
| 00026269  | HRMGRII    | F            | HUMAN RESOURCE MANAGER II      | N  |                            | PERM      | 1.00 | BK    | Santa Fe    | *** VACANT ***01-01-2025 |             |       |             |               |  |
| 00026085  | HRCOORD    | G            | HUMAN RESOURCE COORDINATOR     | N  |                            | PERM      | 1.00 | BF    | Santa Fe    | *** VACANT ***04-13-2024 |             |       |             |               |  |
| 00007150  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Santa Fe    | Barela,Samantha T        |             | BI    | 1.00        | 33.310        |  |
| 00025725  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Santa Fe    | Sisneros,Janet L.        |             | BI    | 1.05        | 35.020        |  |
| 00028810  | HRGENIII   | G            | HUMAN RESOURCE GENERALIST III  | N  |                            | PERM      | 1.00 | BI    | Santa Fe    | Trujillo,Jodi E          |             | BI    | 1.07        | 35.573        |  |
| 00025707  | HRMGRIII   | E            | HUMAN RESOURCE MANAGER III     | N  |                            | PERM      | 1.00 | BL    | Santa Fe    | Montoya,Carlos R         |             | BL    | 1.04        | 48.410        |  |
| 00007152  | HRMGRII    | F            | HUMAN RESOURCE MANAGER II      | Y  |                            | PERM      | 1.00 | BK    | Santa Fe    | Abeyta,Andrea            |             | BK    | 1.01        | 41.758        |  |
| 00008895  | HRELRSPCII | G            | HR EMP & LABR RELATION SPEC II | N  |                            | PERM      | 1.00 | BJ    | Santa Fe    | Evans,Cheryl L.          |             | BJ    | 0.99        | 36.570        |  |
| 00025713  | HRELRSPCII | G            | HR EMP & LABR RELATION SPEC II | N  |                            | PERM      | 1.00 | BJ    | Santa Fe    | Ramirez,Andrea L         |             | BJ    | 0.99        | 36.802        |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1020000000 Employee Support Services |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00031077                                     | HRELRSPII  | G       | HR EMP & LABR RELATION SPEC II | N  |       | PERM      | 1.00 | BJ    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| 00008555                                     | HRMGRII    | F       | HUMAN RESOURCE MANAGER II      | N  |       | PERM      | 1.00 | BK    | Santa Fe    | Johnson,Drew Michael     |           | BK    | 1.06        | 43.672        |
| 00026466                                     | HRELRSPII  | G       | HR EMP & LABR RELATION SPEC II | Y  |       | PERM      | 1.00 | BJ    | Santa Fe    | Hernandez,Teresa A.      |           | BJ    | 1.02        | 37.667        |
| 00025934                                     | HRGENIII   | G       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Martinez,Theresa         |           | BI    | 1.07        | 35.573        |
| 00025775                                     | OPER RESCH | E       | OPER RESCH ANAL III            | N  |       | PERM      | 1.00 | 70    | Albuquerque | Malkoski,James V         |           | 70    | 1.12        | 38.275        |

DIVISION: 1000000000

|  |            |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
|--|------------|---|--------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 1030000000 Professional Development Bur. |            |   |                                |   |  |      |      |    |             |                          |  |    |      |        |
| 10115385   | 05         | D | Graduate School Intern         | N |  |      | 1.00 | 60 | Albuquerque | *** VACANT ***--         |  |    |      |        |
| 10115438   | GradSc Int | D | Graduate School Intern         | N |  |      | 1.00 | 60 | Santa Fe    | *** VACANT ***08-16-2024 |  |    |      |        |
| 00026477   | WORKFORCE  | D | STAFF                          | N |  | PERM | 1.00 | 75 | Albuquerque | *** VACANT ***11-01-2024 |  |    |      |        |
| 00008860   | 05         | E | TRAIN AND DEVEL SPECIALIST SUP | Y |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***04-29-2023 |  |    |      |        |
| 00008315   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Hobbs       | *** VACANT ***11-25-2023 |  |    |      |        |
| 00025779   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Roswell     | *** VACANT ***07-29-2021 |  |    |      |        |
| 00025824   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Las Vegas   | *** VACANT ***08-17-2024 |  |    |      |        |
| 00026200   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Las Cruces  | *** VACANT ***05-18-2024 |  |    |      |        |
| 00037709   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Espanola    | *** VACANT ***11-09-2024 |  |    |      |        |
| 00070675   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Raton       | *** VACANT ***03-30-2024 |  |    |      |        |
| 10104737   | SOC/COM SV | E | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Carlsbad    | *** VACANT ***07-06-2024 |  |    |      |        |
| 10115386   | 05         | F | Graduate School Intern         | N |  |      | 1.00 | 60 | Albuquerque | *** VACANT ***--         |  |    |      |        |
| 00008313   | SOC/COM SV | F | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Albuquerque | Hall,Marci A             |  | 70 | 1.07 | 36.480 |
| 00008314   | SOC/COM SV | F | SOC/COM SV COORD III           | N |  | PERM | 1.00 | 70 | Albuquerque | Golston,Reater           |  | 70 | 1.35 | 46.332 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|------|--------|------|---------------------------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           | 8.00               | 1.00 | 0.00 | 71.00 | 3.00 | 0.00 | 83.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 83.00 |           |
|           | EMPLOYEE  | 6.00               | 0.00 | 0.00 | 46.00 | 2.00 | 0.00 | 54.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 54.00 |           |

DIVISION: 2000000000

|  |            |   |                      |   |      |      |      |    |             |                          |  |    |      |        |
|--|------------|---|----------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 2010000000 ASD Director's Office |            |   |                      |   |      |      |      |    |             |                          |  |    |      |        |
| 00031098                                 | 03         | C | GEN II               | N |      | PERM | 1.00 | 95 | Albuquerque | Rodriguez,Phillipe V     |  | 95 | 1.11 | 65.349 |
| 00025722                                 | GEN I      | D | GEN I                | N |      | PERM | 1.00 | 90 | Santa Fe    | White,Judy               |  | 90 | 1.23 | 62.954 |
| 00025704                                 | 05         | C | Division Director II | N | GOVX |      | 1.00 | 32 | Santa Fe    | Montoya,Cynthia R        |  | 32 | 1.68 | 79.726 |
| 00007086                                 | 25         | E | BUS OPS SPEC III     | N |      | PERM | 1.00 | 60 | Santa Fe    | Lopez-Sena,Annette       |  | 60 | 1.19 | 30.618 |
| 00026428                                 | BUS OPS SP | E | BUS OPS SPEC III     | N |      | PERM | 1.00 | 60 | Santa Fe    | Baca,Joel A              |  | 60 | 1.27 | 32.683 |
| 00025723                                 | FINANCIAL  | F | FINANCIAL COORD II   | N |      | PERM | 1.00 | 65 | Santa Fe    | Cole,Vikki A.            |  | 65 | 1.03 | 30.977 |
| BUREAU: 2015000000 Background Checks     |            |   |                      |   |      |      |      |    |             |                          |  |    |      |        |
| 00028813                                 | CHIEF DATA | D | GEN I                | N |      | PERM | 1.00 | 90 | Santa Fe    | *** VACANT ***01-15-2022 |  |    |      |        |
| 00028763                                 | STAFF      | D | STAFF                | Y |      | PERM | 1.00 | 75 | Santa Fe    | Tingwall,Leighann D.     |  | 75 | 1.04 | 40.170 |
| 00026443                                 | 05         | E | BUS OPS SPEC II      | N |      | PERM | 1.00 | 55 | Santa Fe    | Rios,Juana               |  | 55 | 0.98 | 23.325 |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-------------|-------|-------------|---------------|
| BUREAU: 2015000000 Background Checks              |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |
| 00032147  | 11           | E       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***07-06-2024    |             |       |             |               |
| 00036607  | 25           | E       | SOC/COM SV COORD III           | N  |       | STRM      | 1.00 | 70    | Santa Fe | Gutierrez,Mary J.           | 30-JUN-2025 | 70    | 1.17        | 40.139        |
| 00031364  | 09           | F       | BUS OPS SPEC II                | N  |       | STRM      | 1.00 | 55    | Santa Fe | Mascarenas,Jessica Rachelle | 30-JUN-2025 | 55    | 1.04        | 24.796        |
| BUREAU: 2020000000 Budget & Revenue Bureau        |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |
| 00040601  | GEN II       | C       | GEN II                         | N  |       | PERM      | 1.00 | 95    | Santa Fe | Toya,Heather                |             | 95    | 1.26        | 74.718        |
| SECTION: 2020010000 Revenue Section               |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |
| 00025737  | 05           | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Lopez,Jolene M.             |             | 85    | 1.15        | 54.010        |
| 00025730  | 05           | E       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***06-08-2024    |             |       |             |               |
| 00007118  | 25           | E       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***10-25-2024    |             |       |             |               |
| 00035204  | 20           | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***02-03-2024    |             |       |             |               |
| 00031461  | 10           | G       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***02-17-2024    |             |       |             |               |
| 00028176  | 15           | H       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Varela,Maria E              |             | 65    | 1.15        | 34.579        |
| SECTION: 2020020000 Budget Section                |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |
| 00025720  | 05           | E       | GEN I                          | Y  |       | PERM      | 1.00 | 90    | Santa Fe | Roybal,Andrea               |             | 90    | 1.34        | 68.599        |
| 00025721  | A/O II       | D       | A/O II                         | Y  |       | PERM      | 1.00 | 85    | Santa Fe | Riggs,Marlena S             |             | 85    | 1.21        | 57.002        |
| 00026264  | FINANCIAL    | E       | FINANCIAL COORD II             | N  |       | PERM      | 1.00 | 65    | Santa Fe | Martinez,Samantha R         |             | 65    | 1.00        | 29.990        |
| 00025735  | FINANCIAL    | G       | FINANCIAL COORD II             | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-16-2023    |             |       |             |               |
| 10115162  | A/O I        | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe | Schwettmann,William         |             | 80    | 1.01        | 43.053        |
| 00027655  | FINANCIAL    | E       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe | Montoya,Amber L             |             | 75    | 1.14        | 44.000        |
| BUREAU: 2030000000 Office of Financial Management |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |
| SECTION: 2030020000 Contract Support              |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |
| 00032597  | 21           | E       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Larranaga-Marler,Ariana D   |             | 70    | 1.07        | 36.591        |
| 00025724  | STAFF        | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Trujillo,Bobby F.           |             | 75    | 1.02        | 39.101        |
| 00007094  | 10           | F       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Sanchez,Robert I            |             | 55    | 1.19        | 28.340        |
| 00025728  | 25           | F       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***06-10-2023    |             |       |             |               |
| 00025729  | 25           | G       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Salazar,Crystal E           |             | 55    | 1.04        | 24.830        |
| 00025727  | STAFF        | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Moore,Jared W               |             | 75    | 1.13        | 43.317        |
| 00007113  | 10           | F       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Martinez-Roybal,Heaven      |             | 55    | 1.00        | 23.834        |
| 00017786  | 10           | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Vigil-Garcia,Donna R        |             | 65    | 1.01        | 30.322        |
| 00035098  | 13           | F       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe | Siewerth,Arianne            |             | 50    | 1.00        | 23.000        |
| 00031362  | BUSOPSSPEC   | G       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sandoval,Jenay Angelica     |             | 65    | 0.92        | 27.623        |
| 00031650  | 05           | F       | FINANCIAL COORDINATOR SUPV     | Y  |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***02-17-2024    |             |       |             |               |
| 00027372  | 10           | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-15-2022    |             |       |             |               |
| 00080041  | ACCTNT & A F | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Padilla,Analicia V.         |             | 65    | 0.91        | 27.232        |
| SECTION: 2030030000 Contract Development          |              |         |                                |    |       |           |      |       |          |                             |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000</b>                       |            |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 203000000 Office of Financial Management |            |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 2030030000 Contract Development         |            |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00007195   | 05         | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Jorgensen,Patrick E.       |           | 85    | 1.16        | 54.530        |
| 00027806   | BUSOPSSPEC | E       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero,Andrew              |           | 65    | 0.95        | 28.387        |
| 00026495   | 05         | F       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe | Miranda,Loreangel          |           | 55    | 0.92        | 22.001        |
| 00080043   | 05         | F       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe | Aragon,Ricardo             |           | 55    | 0.92        | 21.895        |
| 00046162   | STAFF      | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Dominick,Alisha K.         |           | 75    | 1.13        | 43.317        |
| 00007177   | 10         | F       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***10-03-2024   |           |       |             |               |
| 00025708   | BUS OPS SP | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Medina,Sarah               |           | 60    | 1.10        | 28.325        |
| 00007132   | FIN SPEC,  | F       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe | Aldaz, Frank               |           | 55    | 1.03        | 24.669        |
| 00080044   | STAFF      | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Gutierrez,Lisa             |           | 75    | 1.00        | 38.380        |
| 00025732   | Chief Proc | D       | A/O II                         | Y  |       | PERM      | 1.00 | 85    | Santa Fe | Roybal-Chavez,Jerrold Paul |           | 85    | 1.21        | 56.555        |
| 00009130   | A/O I      | E       | A/O I                          | Y  |       | PERM      | 1.00 | 80    | Santa Fe | Taylor,Michelle Ann        |           | 80    | 1.25        | 53.276        |
| 00026307   | 25         | F       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-12-2024   |           |       |             |               |
| 00026323   | PURCHASING | F       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-31-2024   |           |       |             |               |
| 00027267   | 05         | F       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Kelleher,Lorie L           |           | 65    | 1.06        | 31.846        |
| 00025731   | 10         | F       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Anaya,Evangeline G         |           | 65    | 0.98        | 29.312        |
| 00007106   | 20         | F       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-21-2024   |           |       |             |               |

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 0.00               | 0.00 | 0.00 | 51.00 | 2.00 | 0.00   | 53.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 53.00     |
|           |                    | 0.00               | 0.00 | 0.00 | 37.00 | 2.00 | 0.00   | 39.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 39.00     |

**DIVISION: 300000000**

BUREAU: 301000000

| SECTION: 3010010000 Juvenile Justice Svcs Ad - Dir |            |   |                        |   |      |      |      |    |             |                          |  |    |      |        |
|--|------------|---|------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| 10116592   | Family Ser | B | Special Director       | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Patterson,Scott J        |  | 32 | 1.46 | 69.327 |
| 00025740   | 02         | C | Division Director II   | N | GOVX | EXEM | 1.00 | 32 | Albuquerque | Cleavall,Robert T        |  | 32 | 1.46 | 69.327 |
| 00025884   | 08         | C | GEN II                 | N |      | PERM | 1.00 | 95 | Santa Fe    | *** VACANT ***08-19-2023 |  |    |      |        |
| 00031142   | SOC/COM SV | C | SOC/COM SV COORD III   | N |      | PERM | 1.00 | 70 | Albuquerque | Gonzales,Gabriella R     |  | 70 | 1.04 | 35.484 |
| 00025811   | 06         | D | A/O II                 | N |      | PERM | 1.00 | 85 | Santa Fe    | *** VACANT ***09-01-2022 |  |    |      |        |
| 00031084   | 14         | D | GEN II                 | N |      | PERM | 1.00 | 95 | Santa Fe    | *** VACANT ***08-03-2024 |  |    |      |        |
| 00043920   | 20         | D | SOC/COM SV COORD III   | N |      | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***11-11-2023 |  |    |      |        |
| 00031099   | 25         | D | SOC/COM SV COORD III   | N |      | PERM | 1.00 | 70 | Albuquerque | Vowell-Blackmon,Patti A. |  | 70 | 1.21 | 41.458 |
| 00026253   | 03         | E | EXEC SEC& ADM ASST III | N |      | PERM | 1.00 | 55 | Rio Rancho  | *** VACANT ***08-31-2024 |  |    |      |        |
| 00028273   | 17         | D | GEN II                 | N |      | PERM | 1.00 | 95 | Rio Rancho  | Adams,Corey R            |  | 95 | 1.04 | 61.687 |
| 00008342   | SOC/COM SV | E | SOC/COM SV COORD III   | N |      | PERM | 1.00 | 70 | Albuquerque | Dodd,Dale A.             |  | 70 | 1.23 | 42.127 |
| 00034953   | 50         | D | A/O II                 | N |      | PERM | 1.00 | 85 | Albuquerque | Nelson,Greg O            |  | 85 | 1.15 | 54.096 |
| 00075189   | 20         | E | LINE II                | N |      | PERM | 1.00 | 70 | Albuquerque | Gerlock,Robert           |  | 70 | 1.13 | 38.769 |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                    | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                              |    | <b>DIVISION: 3000000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 3010000000                                 |            |         |                              |    |                             |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 3010010000 Juvenile Justice Svcs Ad - Dir |            |         |                              |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 00075182   | 22         | F       | COM & SOC SVC SPEC III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Chavez,MonaLisa          |           | 60    | 1.17        | 30.045        |  |
| 00075186   | 24         | F       | COM & SOC SVC SPEC III       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Washington,Jamal         |           | 60    | 1.19        | 30.780        |  |
| 00075187   | 28         | F       | COM & SOC SVC SPEC III       | N  |                             | PERM      | 1.00 | 60    | Las Cruces  | Cerecerez,Alfredo        |           | 60    | 1.13        | 29.170        |  |
| 00025915   | 25         | E       | STAFF                        | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Valverde,Valerie V       |           | 75    | 1.08        | 41.437        |  |
| 00068903   | 10         | F       | MGT ANALYST III              | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Quintana,Sabrina K       |           | 65    | 1.09        | 32.590        |  |
| 00033528   | 66         | F       | MGT ANALYST II               | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Martinez,Nichole M       |           | 60    | 1.19        | 30.704        |  |
| 00031591   | 65         | E       | INS CLMS/POLCY CLK III       | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Eylicio,DeAnna M.        |           | 50    | 1.22        | 27.882        |  |
| 00031591   | 65         | E       | INS CLMS/POLCY CLK III       | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Vargas,Joyce F           |           | 50    | 1.10        | 25.190        |  |
| 00026170   | MGT ANALYS | E       | MGT ANALYST III              | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-30-2021 |           |       |             |               |  |
| 00025930   | A/O II     | D       | A/O II                       | N  |                             | PERM      | 1.00 | 85    | Albuquerque | Padilla,Bianca M         |           | 85    | 1.14        | 53.375        |  |
| 00026136   | 01         | E       | STAFF                        | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Pacias,Louis             |           | 75    | 1.23        | 47.329        |  |
| 00050563   | 03         | F       | SOC/COM SV COORD III         | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Baca,Christopher M       |           | 70    | 1.18        | 40.250        |  |
| 00050562   | 05         | F       | SOC/COM SV COORD III         | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00035690   | 10         | F       | SOC/COM SV COORD III         | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Chavez,Melanie M         |           | 70    | 1.16        | 39.870        |  |
| 00026815   | 01         | E       | OPER RESCH ANAL III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-19-2023 |           |       |             |               |  |
| 00045702   | 05         | E       | OPER RESCH ANAL III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Reno,Jessica R           |           | 70    | 1.39        | 47.487        |  |
| 00059978   | 10         | E       | PROGRAM COORDINATOR I        | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Armendariz,Samantha      |           | 70    | 1.05        | 35.999        |  |
| 00048478   | 51         | E       | EXEC SEC& ADM ASST III       | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Gomez,Melissa            |           | 55    | 1.13        | 26.895        |  |
| 00025788   | 30         | D       | SOC/COM SV COORD III         | N  |                             | PERM      | 0.50 | 70    | Albuquerque | Sanchez Saenz,Daniel     |           | 70    | 1.07        | 36.544        |  |
| 00033519   | 60         | D       | A/O I                        | N  |                             | PERM      | 1.00 | 80    | Santa Fe    | Garcia,Consuelo L        |           | 80    | 1.20        | 51.294        |  |
| 00026500   | SOC/COM SV | D       | SOC/COM SV COORD III         | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Willie,Alyssa            |           | 70    | 1.03        | 35.182        |  |
| 00040398   | SOC/COM SV | D       | SOC/COM SV COORD III         | N  |                             | PERM      | 1.00 | 70    | Ruidoso     | Montes,Victor            |           | 70    | 1.13        | 38.769        |  |
| 00046062   | SOC/COM SV | D       | SOC/COM SV COORD III         | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Rygg,Brenda              |           | 70    | 1.06        | 36.237        |  |
| 10117283   | Special Pr | D       | Special Projects Coord. III  | N  | GOVX                        | EXEM      | 1.00 | 28    | Santa Fe    | Lehman,Benton            |           | 28    | 0.65        | 25.750        |  |
| 00031267   | 05         | E       | IT TECHNOLOGY OFFICER        | N  |                             | PERM      | 1.00 | IF    | Albuquerque | Toliver,Jeffrey T        |           | IF    | 0.94        | 47.057        |  |
| 00025903   | 05         | F       | STAFF                        | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 00025782   | 25         | G       | OPER RESCH ANAL III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***05-18-2024 |           |       |             |               |  |
| 00026068   | 25         | G       | OPER RESCH ANAL III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Brooks,Noah W            |           | 70    | 0.91        | 31.196        |  |
| 00026167   | 15         | F       | EPIDEMIOLOGIST III           | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Dane'el,Mosi I.          |           | 75    | 1.09        | 41.812        |  |
| 00026087   | 25         | E       | STAFF                        | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***01-23-2021 |           |       |             |               |  |
| 00008338   | 15         | G       | MGT ANALYST III              | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***06-25-2022 |           |       |             |               |  |
| 00027266   | 20         | G       | MGT ANALYST III              | N  |                             | PERM      | 1.00 | 65    | Albuquerque | Salazar,Reuben M         |           | 65    | 1.07        | 32.122        |  |
| 00025996   | 25         | G       | OPER RESCH ANAL III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Villarreal,Irma          |           | 70    | 0.87        | 29.921        |  |
| 00026045   | 05         | F       | A/O II                       | N  |                             | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***08-17-2024 |           |       |             |               |  |
| 00028278   | 15         | E       | FINANCIAL COORD II           | N  |                             | PERM      | 1.00 | 65    | Santa Fe    | Salazar,Gabriel A.       |           | 65    | 1.08        | 32.506        |  |
| 10105085   | FINANCIAL  | E       | FINANCIAL COORD III          | N  |                             | PERM      | 1.00 | 75    | Santa Fe    | Bernardo,Milagros D      |           | 75    | 1.02        | 39.200        |  |
| 00070818   | 25         | F       | OPER RESCH ANAL III          | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***04-27-2024 |           |       |             |               |  |
| 10117267   | Student In | F       | Student Intern               | N  | GOVX                        | EXTB      | 1.00 | 10    | Santa Fe    | *** VACANT ***08-10-2024 |           |       |             |               |  |
| 00026184   | HRGENII    | G       | HUMAN RESOURCE GENERALIST II | Y  |                             | PERM      | 1.00 | BH    | Albuquerque | Montoya,Jordan           |           | BH    | 1.03        | 30.900        |  |

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 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title              | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                        |    | <b>DIVISION: 300000000</b> |           |      |       |             |                                |           |       |             |               |  |
| BUREAU: 3010000000                                 |            |         |                        |    |                            |           |      |       |             |                                |           |       |             |               |  |
| SECTION: 3010010000 Juvenile Justice Svcs Ad - Dir |            |         |                        |    |                            |           |      |       |             |                                |           |       |             |               |  |
| 00036025   | PRO Co     | I H     | PROGRAM COORDINATOR I  | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-16-2024       |           |       |             |               |  |
| 00026139   | PURCHASING | G       | PURCHASING AGENT III   | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-20-2019       |           |       |             |               |  |
| 10117281   | Student In | H       | Student Intern         | N  | GOVX                       | EXTB      | 1.00 | 10    | Santa Fe    | Lucero,Brooke                  |           | 10    | 1.04        | 18.000        |  |
| BUREAU: 3020000000 Juvenile Justice Education      |            |         |                        |    |                            |           |      |       |             |                                |           |       |             |               |  |
| 00042350   | 05         | C       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Santa Fe    | Hamilton,Lisa                  |           | 99    | 2.21        | 65.385        |  |
| 00042393   | 05         | F       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***02-19-2022       |           |       |             |               |  |
| 00042477   | 02         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Borunda,Frances                |           | 99    | 1.83        | 54.182        |  |
| 00034669   | 04         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***04-08-2023       |           |       |             |               |  |
| 00042361   | 50         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***07-01-2021       |           |       |             |               |  |
| 00026353   | 58         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***07-08-2023       |           |       |             |               |  |
| 00042536   | 65         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***08-03-2019       |           |       |             |               |  |
| 00026319   | 06         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Maestas,Melissa Y              |           | 99    | 1.03        | 30.541        |  |
| 00026018   | 10         | H       | EXEC SEC& ADM ASST III | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-31-2024       |           |       |             |               |  |
| 00026328   | 10         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Molina,Jerry C.                |           | 99    | 1.55        | 45.761        |  |
| 00026330   | 12         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***01-02-2023       |           |       |             |               |  |
| 10104300   | 15         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***02-12-2022       |           |       |             |               |  |
| 00026338   | 20         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***10-26-2024       |           |       |             |               |  |
| 00025840   | 23         | H       | Basic Ed Teacher       | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Gordon,Sue A                   |           | 99    | 1.39        | 41.086        |  |
| 00026342   | 24         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Lucero,John A                  |           | 99    | 1.39        | 41.090        |  |
| 00030871   | 30         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Carrillo,Santiago A            |           | 99    | 1.62        | 47.935        |  |
| 00034368   | 34         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Culley,Christine M.            |           | 99    | 1.71        | 50.394        |  |
| 00026230   | 38         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Kegler,Daniel                  |           | 99    | 1.16        | 34.234        |  |
| 00042360   | 40         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Chavez,Elisa A.                |           | 99    | 1.56        | 46.123        |  |
| 00026327   | 52         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Miller,Curtis                  |           | 99    | 1.39        | 41.090        |  |
| 10104308   | 55         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Pellegrino-Rodriguez,Peggy Mar |           | 99    | 1.40        | 41.468        |  |
| 00026244   | 60         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Roy,Katheryn                   |           | 99    | 1.62        | 47.941        |  |
| 00030860   | 62         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***12-03-2022       |           |       |             |               |  |
| 00026248   | 67         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Baca,Angela                    |           | 99    | 1.13        | 33.391        |  |
| 00042359   | 69         | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Reynolds,Sean M                |           | 99    | 1.39        | 41.087        |  |
| 00055881   | 70         | H       | TEACHER ASST III       | N  |                            | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***05-14-2022       |           |       |             |               |  |
| 00033285   | 72         | H       | TEACHER ASST III       | N  |                            | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***10-15-2022       |           |       |             |               |  |
| 00033284   | 75         | H       | TEACHER ASST III       | N  |                            | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***08-31-2024       |           |       |             |               |  |
| 00026350   | 78         | H       | SEC,EX LGL/MED/EXE II  | N  |                            | PERM      | 1.00 | 40    | Albuquerque | Baca,Laura M                   |           | 40    | 1.20        | 25.330        |  |
| 10108138   | SUBSTITUTE | H       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***06-08-2024       |           |       |             |               |  |
| 00026326   | 08         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***07-06-2024       |           |       |             |               |  |
| 00026340   | 22         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***02-25-2022       |           |       |             |               |  |
| 00075184   | 26         | G       | EXEC SEC& ADM ASST III | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Hans,Candice                   |           | 55    | 1.10        | 26.280        |  |
| 00026245   | 28         | G       | Teacher                | N  | EXOT                       | EXEM      | 1.00 | 99    | Albuquerque | Lucero,Analisa M               |           | 99    | 1.62        | 47.937        |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3020000000 Juvenile Justice Education |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 10104303                                      | 30         | G       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Eagle Nest  | Coca,Debbie D            |           | 99    | 0.89        | 26.317        |
| 10104304                                      | 35         | G       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Moya,James P.            |           | 99    | 1.89        | 55.807        |
| 10108139                                      |            | G       | Teacher                    | N  | EXOT  |           | 1.00 | 99    | Las Cruces  | *** VACANT ***07-31-2021 |           |       |             |               |
| 00042480                                      | 01         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Raess,Joel               |           | 99    | 1.39        | 41.089        |
| 00026202                                      | 04         | H       | Basic Ed Teacher           | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | *** VACANT ***01-01-2025 |           |       |             |               |
| 00042478                                      | 05         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Perez,Saul               |           | 99    | 1.39        | 41.089        |
| 00026210                                      | 08         | H       | Basic Ed Teacher           | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Sanchez,Adan             |           | 99    | 1.39        | 41.084        |
| 00026213                                      | 10         | H       | Basic Ed Teacher           | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Hawkins,Merlin D         |           | 99    | 1.33        | 39.368        |
| 00042476                                      | 15         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Burton,Michael H         |           | 99    | 1.62        | 47.937        |
| 00042475                                      | 20         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Apodaca,Theodore         |           | 99    | 1.39        | 41.089        |
| 10104301                                      | 20         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Marks,Kevin              |           | 99    | 1.39        | 41.090        |
| 00034367                                      | 32         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Gentzler,Grady S.        |           | 99    | 1.65        | 48.694        |
| 10104307                                      | 50         | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Brock,Melanie J          |           | 99    | 1.62        | 47.931        |
| 00042358                                      | Teacher    | H       | Teacher                    | N  | EXOT  | EXEM      | 1.00 | 99    | Las Cruces  | Perez,Vanessa            |           | 99    | 1.39        | 41.088        |
| 10104302                                      | School Soc | G       | School Social Worker       | N  | EXOT  | EXEM      | 1.00 | 99    | Albuquerque | *** VACANT ***07-08-2023 |           |       |             |               |
| BUREAU: 3030000000                            |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3030010000 JRC - Eagle Nest          |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00025948                                      | 40         | E       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Eagle Nest  | Cortez, Frank            |           | 75    | 1.08        | 41.434        |
| 00025829                                      | 10         | G       | SEC,EX LGL/MED/EXE II      | N  |       | PERM      | 1.00 | 40    | Eagle Nest  | Mantzke,Vicki J          |           | 40    | 1.05        | 22.135        |
| 00068902                                      | 12         | G       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Eagle Nest  | Sanchez, Jerry M.        |           | 70    | 1.07        | 36.543        |
| 00025822                                      | 12         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | *** VACANT ***05-18-2024 |           |       |             |               |
| 00025757                                      | 25         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | Romero,James P           |           | 55    | 1.17        | 27.939        |
| 00025833                                      | 30         | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Eagle Nest  | Aguilar,Teofilo          |           | 60    | 1.20        | 30.995        |
| 00025834                                      | 35         | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Eagle Nest  | Armijo,Benito Filbert    |           | 60    | 1.19        | 30.563        |
| 00025835                                      | 40         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | Williams,Thomas Kyle     |           | 55    | 1.09        | 26.048        |
| 00026403                                      | 46         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | Couch,Linville F         |           | 55    | 1.23        | 29.337        |
| 00025837                                      | 50         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | Kear,Thomas D            |           | 55    | 0.95        | 22.640        |
| 00025838                                      | 55         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | *** VACANT ***04-08-2024 |           |       |             |               |
| 00025985                                      | 76         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | *** VACANT ***12-14-2024 |           |       |             |               |
| 10108478                                      | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | Peters,Ronald P          |           | 55    | 1.23        | 29.340        |
| 00025830                                      | 15         | G       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Eagle Nest  | Montoya,Leonard          |           | 55    | 1.15        | 27.359        |
| 10108456                                      | GENERAL MA | F       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Eagle Nest  | Gonzales,Steven A.       |           | 60    | 1.26        | 32.532        |
| 00025832                                      | 25         | G       | JUVENILE CORR OFFICER II   | Y  |       | PERM      | 1.00 | 60    | Eagle Nest  | *** VACANT ***12-21-2024 |           |       |             |               |
| SECTION: 3030030000 JRC - Albuquerque Boys    |            |         |                            |    |       |           |      |       |             |                          |           |       |             |               |
| 00033518                                      | Superinten | E       | A/O II                     | N  |       | PERM      | 1.00 | 85    | Albuquerque | Martinez,Annette D.      |           | 85    | 1.10        | 51.566        |
| 00025772                                      | 05         | E       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Albuquerque | Montoya,Anthony G        |           | 75    | 1.11        | 42.678        |
| 00025765                                      | 15         | G       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Olona,Anthony            |           | 70    | 1.13        | 38.770        |

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 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                               | PS No.       | Org Lvl | Job Title                  | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------------|---------|----------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |              |         |                            |    | <b>DIVISION: 300000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 303000000                          |              |         |                            |    |                            |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 3030030000 JRC - Albuquerque Boys |              |         |                            |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00025979                                   | 02           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Rodgers,Nicholas         |           | 55    | 1.17        | 27.819        |  |
| 00025755                                   | 20           | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Gonzales,Trinidad R.     |           | 60    | 1.10        | 28.321        |  |
| 00026175                                   | 22           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***03-16-2024 |           |       |             |               |  |
| 00025797                                   | 25           | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Sisneros,Joseph P        |           | 60    | 1.10        | 28.321        |  |
| 00026386                                   | 26           | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Saavedra,James M         |           | 60    | 1.10        | 28.321        |  |
| 00040520                                   | 30           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***01-06-2024 |           |       |             |               |  |
| 00025799                                   | 35           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Graue,Gilbert            |           | 55    | 1.10        | 26.334        |  |
| 00043905                                   | 36           | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |  |
| 00025805                                   | 45           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***09-16-2023 |           |       |             |               |  |
| 00025770                                   | 55           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***08-19-2023 |           |       |             |               |  |
| 00026488                                   | 65           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Wilson,Rocky P           |           | 55    | 1.07        | 25.483        |  |
| 00061406                                   | 70           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | McGee,Jordan M           |           | 55    | 1.13        | 27.010        |  |
| 00043894                                   | 91           | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Barnes,Scott T           |           | 55    | 1.20        | 28.660        |  |
| 00031626                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |  |
| 00040527                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Gallegos,Isabelle        |           | 55    | 1.23        | 29.337        |  |
| 10104733                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 10105031                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |  |
| 10105035                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Ramirez,Samone           |           | 55    | 0.98        | 23.321        |  |
| 10108479                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Silva,John               |           | 55    | 0.98        | 23.321        |  |
| 00025752                                   | 60           | G       | COOK, INST & CAF III       | N  |                            | PERM      | 1.00 | 40    | Albuquerque | Romero,David             |           | 40    | 1.16        | 24.630        |  |
| 00025763                                   | 05           | F       | STAFF                      | N  |                            | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***04-02-2022 |           |       |             |               |  |
| 00025773                                   | 15           | G       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-01-2022 |           |       |             |               |  |
| 00061399                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***03-19-2022 |           |       |             |               |  |
| 00061405                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-25-2021 |           |       |             |               |  |
| 10108480                                   | Juvenile C H |         | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***01-08-2022 |           |       |             |               |  |
| 00031595                                   | 20           | G       | COOK, INST & CAF III       | N  |                            | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***01-01-2023 |           |       |             |               |  |
| 00030492                                   | 05           | F       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Archuleta,Christa R      |           | 70    | 1.03        | 35.220        |  |
| 00025766                                   | 20           | G       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Parrish,Melissa L        |           | 60    | 1.08        | 27.819        |  |
| 00032645                                   | CLASSIFICA   | G       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Lane,Evana               |           | 60    | 1.23        | 31.706        |  |
| 00025759                                   | 35           | F       | EXEC SEC& ADM ASST III     | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Lopez-Barka,Cassie R.    |           | 55    | 1.10        | 26.255        |  |
| BUREAU: 304000000 John Paul Taylor Center  |              |         |                            |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00025971                                   | 12           | E       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Las Cruces  | Espinoza,Nora C          |           | 60    | 1.13        | 29.173        |  |
| 00068904                                   | GEN I        | E       | GEN I                      | N  |                            | PERM      | 1.00 | 90    | Las Cruces  | Boyd,Perry W.            |           | 90    | 1.03        | 52.832        |  |
| 00068555                                   | 15           | E       | INFO/REC CLRK, II          | N  |                            | PERM      | 1.00 | 40    | Las Cruces  | Lujan,Idell K            |           | 40    | 1.13        | 23.830        |  |
| 00068573                                   | 05           | F       | FIN SPEC, II               | N  |                            | PERM      | 1.00 | 50    | Las Cruces  | Morales,Danielle M       |           | 50    | 1.00        | 23.031        |  |
| 00040368                                   | 10           | F       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***11-16-2024 |           |       |             |               |  |
| 00026006                                   | 32           | G       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Las Cruces  | *** VACANT ***12-05-2024 |           |       |             |               |  |
| 00068556                                   | 10           | F       | EXEC SEC& ADM ASST III     | N  |                            | PERM      | 1.00 | 55    | Las Cruces  | Renteria,Renee C         |           | 55    | 1.23        | 29.334        |  |



Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                               | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3040000000 John Paul Taylor Center |            |         |                            |    |       |           |      |       |            |                          |           |       |             |               |
| 00025940                                   | 20         | F       | SEC,EX LGL/MED/EXE II      | N  |       | PERM      | 1.00 | 40    | Las Cruces | *** VACANT ***08-31-2024 |           |       |             |               |
| 10102459                                   | A/O II     | F       | A/O II                     | N  |       | PERM      | 1.00 | 85    | Las Cruces | Bulger,Justin A          |           | 85    | 1.12        | 52.516        |
| 00025945                                   | 05         | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Las Cruces | Chavez,Adam B.           |           | 75    | 1.08        | 41.434        |
| 00068546                                   | 04         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Valdez,Sergio I.         |           | 70    | 1.13        | 38.770        |
| 00025977                                   | 53         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Hernandez,Tomas          |           | 55    | 1.00        | 23.840        |
| 00068520                                   | 68         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***10-30-2024 |           |       |             |               |
| 00025995                                   | 90         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Hernandez,Rene R         |           | 55    | 1.00        | 23.840        |
| 00025961                                   | 21         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Zamora,Humberto A.       |           | 60    | 1.23        | 31.706        |
| 00068531                                   | 46         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Johnson,David R          |           | 55    | 0.98        | 23.321        |
| 00025975                                   | 51         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Rios,Joshua              |           | 55    | 0.98        | 23.391        |
| 00068518                                   | 72         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***09-14-2024 |           |       |             |               |
| 00068542                                   | 12         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Gardea,Omar              |           | 70    | 1.10        | 37.645        |
| 00025978                                   | 38         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Fragoso,Gabriel          |           | 55    | 1.00        | 23.840        |
| 00068527                                   | 54         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Barraza,Jacob D          |           | 55    | 1.07        | 25.490        |
| 00068574                                   | 18         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Ruiz,Martin              |           | 60    | 1.21        | 31.193        |
| 00068524                                   | 60         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***10-12-2024 |           |       |             |               |
| 00033248                                   | 96         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Clemente,Darian L        |           | 55    | 0.95        | 22.540        |
| 00026382                                   | Juvenile C | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Ronquillo,Romen A        |           | 70    | 1.14        | 39.076        |
| 00068533                                   | 42         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Bencomo,Joe Dakota       |           | 55    | 1.13        | 27.011        |
| 00026007                                   | 44         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Villa,Jorge              |           | 55    | 1.13        | 27.011        |
| 00025993                                   | 94         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Arenivas,Jose Luis       |           | 55    | 1.04        | 24.828        |
| 10108453                                   | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Cadena,Jorge             |           | 60    | 1.07        | 27.502        |
| 10108445                                   | Juvenile C | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Cornejo,Jerry L          |           | 70    | 1.18        | 40.255        |
| 00025817                                   | 30         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Reyes,Orlando R.         |           | 60    | 1.23        | 31.706        |
| 00080054                                   | 41         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Finch,Dart T.            |           | 55    | 1.23        | 29.337        |
| 00025987                                   | 92         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Caro,Robert              |           | 55    | 1.13        | 27.011        |
| 10108441                                   | JUVENILE C | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Colantuono,Ceasare       |           | 55    | 1.12        | 26.630        |
| 00026014                                   | 15         | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Las Cruces | Steward III,Abraham      |           | 75    | 1.17        | 45.146        |
| 00068544                                   | 08         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Luevano,David A          |           | 70    | 1.21        | 41.456        |
| 00080047                                   | 84         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Armendariz,Xavier M      |           | 55    | 0.85        | 20.260        |
| 00033282                                   | 10         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Rosas,Guy                |           | 55    | 1.10        | 26.247        |
| 00068515                                   | 24         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Salazar,Jose F           |           | 60    | 1.17        | 30.046        |
| 00033263                                   | 56         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Russom,Spencer           |           | 55    | 0.95        | 22.644        |
| 00026144                                   | 74         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Martin,Ernest            |           | 55    | 1.13        | 27.011        |
| 00025947                                   | 11         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Kennepohl,Steven R       |           | 70    | 1.21        | 41.456        |
| 00026474                                   | 39         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***01-18-2025 |           |       |             |               |
| 00068529                                   | 50         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***04-29-2023 |           |       |             |               |
| 00068523                                   | 62         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***07-06-2023 |           |       |             |               |
| 00025962                                   | 27         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Calderon,Anabel          |           | 60    | 1.23        | 31.706        |
| 00068532                                   | 44         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Villegas,Bernardo        |           | 55    | 0.99        | 23.568        |

DIVISION: 3000000000

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                               | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|----|-------|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3040000000 John Paul Taylor Center |            |         |                            |    |       |           |      |       |            |                             |           |       |             |               |
| 00043915                                   | 15         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Ornelas,Fabiola             |           | 70    | 1.18        | 40.255        |
| 00033262                                   | 06         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Rocha Cortes,Jose N.        |           | 55    | 1.01        | 24.100        |
| 00025946                                   | 45         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Chaparro,Guillermo N.       |           | 70    | 1.14        | 39.076        |
| 00068541                                   | 16         | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Segura,Alex                 |           | 60    | 1.06        | 27.250        |
| 00068513                                   | 20         | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Aguilera,Natividad          |           | 60    | 1.03        | 26.500        |
| 00026396                                   | 43         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Gutierrez,Javier M.         |           | 55    | 0.85        | 20.260        |
| 00030491                                   | 48         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Lira,Enoc                   |           | 55    | 1.07        | 25.570        |
| 00068519                                   | 70         | H       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Maldonado,Raul A            |           | 55    | 1.09        | 26.040        |
| 00068572                                   | 26         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Moreno,Eric                 |           | 60    | 1.18        | 30.287        |
| 00033004                                   | 45         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Villegas,Israel             |           | 55    | 0.85        | 20.260        |
| 00030489                                   | 86         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Luna,Daniel Alberto         |           | 55    | 0.98        | 23.320        |
| 10104698                                   | Juvenile C | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Dorado,Sylvia C.            |           | 70    | 1.21        | 41.456        |
| 00068537                                   | 34         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Agosto,Emily M              |           | 60    | 1.14        | 29.373        |
| 00068526                                   | 56         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Scott,James Nicholas        |           | 55    | 0.98        | 23.386        |
| 00026008                                   | 72         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Torres Junior,Leonardo      |           | 55    | 1.08        | 25.683        |
| 00025758                                   | 37         | F       | STAFF                      | N  |       | PERM      | 1.00 | 75    | Las Cruces | Kelly,Robert M              |           | 75    | 1.05        | 40.233        |
| 00068545                                   | 06         | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Lozada Junior,Hector R.     |           | 70    | 1.23        | 42.122        |
| 00080050                                   | 56         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Angulo,Ricardo              |           | 55    | 1.04        | 24.740        |
| 00026250                                   | 88         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Moreno,Eric Gage            |           | 55    | 1.00        | 23.840        |
| 00025923                                   | 10         | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Montoya,Michael D.          |           | 60    | 1.23        | 31.706        |
| 00025938                                   | 10         | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Gonzales Junior,Jose        |           | 60    | 1.13        | 29.173        |
| 10105030                                   | Juvenile C | H       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Dunfee,Michael J.           |           | 70    | 1.10        | 37.645        |
| 00025972                                   | 19         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Chavez,Armando R.           |           | 60    | 1.23        | 31.706        |
| 00068539                                   | 30         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Cordero,Naomi R             |           | 60    | 1.17        | 30.046        |
| 00068538                                   | 32         | I       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Hernandez,Vincent J         |           | 60    | 1.10        | 28.321        |
| 00068535                                   | 38         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Lynch,Rosemary A            |           | 55    | 1.01        | 24.020        |
| 00068530                                   | 48         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | *** VACANT ***12-21-2024    |           |       |             |               |
| 00068521                                   | 66         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Ruiz,Jacqueline             |           | 55    | 1.13        | 27.010        |
| 00033268                                   | 84         | I       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Ramirez,Annette             |           | 55    | 1.10        | 26.247        |
| 10108457                                   | RECREATION | H       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Lerma,Gerardo               |           | 60    | 1.23        | 31.706        |
| 00025950                                   | 30         | G       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Callahan,Edward             |           | 70    | 1.13        | 38.770        |
| 00068548                                   | 05         | G       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Micklelitz,Christopher Alan |           | 60    | 1.23        | 31.706        |
| 00068547                                   | 10         | G       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Abeyta,Mona C               |           | 60    | 1.23        | 31.703        |
| 00026191                                   | 15         | G       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Varela,Alan                 |           | 60    | 1.22        | 31.393        |
| 00026158                                   | 40         | G       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Gutierrez,Tammie R.         |           | 60    | 1.23        | 31.706        |
| 00068616                                   | 05         | F       | JUVENILE CORR OFFICER SUPV | Y  |       | PERM      | 1.00 | 70    | Las Cruces | Pitts,Marvin Anthony        |           | 70    | 1.23        | 42.120        |
| 00068615                                   | 10         | G       | JUVENILE CORR OFFICER II   | N  |       | PERM      | 1.00 | 60    | Las Cruces | Krynitz,Barry H.            |           | 60    | 1.13        | 29.173        |
| 00026241                                   | 15         | G       | JUVENILE CORR OFFICER I    | N  |       | PERM      | 1.00 | 55    | Las Cruces | Vigil,Philip D              |           | 55    | 1.10        | 26.247        |

DIVISION: 3000000000

BUREAU: 3050000000 Transition Services

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                              | PS No.       | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |              |         |                                |    | <b>DIVISION: 3000000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 3050000000 Transition Services    |              |         |                                |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 10102168                                  | STAFF        | E       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Graham,Crystal R         |           | 75    | 1.29        | 49.659        |  |
| 00036999                                  | 35           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Taos        | Ospino,Aldo R            |           | 70    | 1.21        | 41.458        |  |
| 00040370                                  | 71           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Flakes Junior,Curtis G.  |           | 70    | 1.07        | 36.544        |  |
| 00071356                                  | 72           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Clovis      | *** VACANT ***08-01-2024 |           |       |             |               |  |
| 00031590                                  | 73           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Otero,Dominic B          |           | 70    | 1.07        | 36.544        |  |
| 10102460                                  | 74           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Farmington  | Morris,Maurice C         |           | 70    | 1.04        | 35.484        |  |
| 10102461                                  | 75           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Roswell     | Espinoza,Patricio B      |           | 70    | 1.21        | 41.458        |  |
| 00031771                                  | 76           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Jaramillo,Laura R        |           | 70    | 1.21        | 41.458        |  |
| 00025982                                  | 77           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Santa Fe    | Bujold,Jacklyn M.        |           | 70    | 1.23        | 42.127        |  |
| 10102463                                  | 78           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Martinez,Shauna M        |           | 70    | 1.03        | 35.360        |  |
| 00080053                                  | 79           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Martinez,Tomas R         |           | 70    | 1.07        | 36.544        |  |
| 10102458                                  | 80           | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Carlsbad    | Ruiz,Cassie              |           | 70    | 1.23        | 42.127        |  |
| 00040377                                  | TRANSITION   | F       | SOC/COM SV COORD III           | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Weiss,Jalyn L            |           | 70    | 1.18        | 40.252        |  |
| BUREAU: 3060000000                        |              |         |                                |    |                             |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 3060010000 YDDC - Administration |              |         |                                |    |                             |           |      |       |             |                          |           |       |             |               |  |
| 10105038                                  | BUS OPS SP C |         | BUS OPS SPEC III               | N  |                             | PERM      | 1.00 | 60    | Santa Fe    | Olvera,Andrea            |           | 60    | 1.02        | 26.265        |  |
| 00040525                                  | BUS OPS SP D |         | BUS OPS SPEC III               | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Wolski,David             |           | 60    | 1.10        | 28.400        |  |
| 10105041                                  | SOC/COM SV D |         | SOC/COM SV COORD II            | Y  |                             | PERM      | 1.00 | 65    | Santa Fe    | Montoya,Yolanda          |           | 65    | 1.00        | 30.000        |  |
| 00061400                                  | 14           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***11-25-2023 |           |       |             |               |  |
| 00025997                                  | 32           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Garcia,Nicole L          |           | 55    | 1.02        | 24.390        |  |
| 00033001                                  | 64           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***09-09-2022 |           |       |             |               |  |
| 00032999                                  | 72           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-26-2024 |           |       |             |               |  |
| 00042944                                  | 82           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-22-2021 |           |       |             |               |  |
| 10104732                                  | Juvenile C H |         | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-24-2021 |           |       |             |               |  |
| 10105039                                  | Juvenile C H |         | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Graham,Kelly M           |           | 55    | 0.98        | 23.320        |  |
| 10105040                                  | Juvenile C H |         | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-11-2021 |           |       |             |               |  |
| 10108455                                  | (FSSO) Fir E |         | JUVENILE CORR OFFICER SUPV     | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | Montoya,Manuel A         |           | 70    | 1.18        | 40.255        |  |
| 00026265                                  | 05           | E       | GEN I                          | N  |                             | PERM      | 1.00 | 90    | Albuquerque | Nieto,Robert M.          |           | 90    | 1.06        | 54.415        |  |
| 00026266                                  | 05           | E       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-01-2022 |           |       |             |               |  |
| 00026288                                  | 05           | F       | A/O II                         | N  |                             | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***10-01-2024 |           |       |             |               |  |
| 00026369                                  | 05           | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***02-18-2023 |           |       |             |               |  |
| 00026496                                  | 55           | G       | JUVENILE CORR OFFICER SUPV     | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***03-16-2024 |           |       |             |               |  |
| 00033523                                  | 04           | H       | JUVENILE CORR OFFICER II       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-27-2024 |           |       |             |               |  |
| 00025932                                  | 24           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Morales,Tonya            |           | 55    | 1.02        | 24.390        |  |
| 00033269                                  | 58           | H       | JUVENILE CORR OFFICER I        | N  |                             | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***02-18-2023 |           |       |             |               |  |
| 10104747                                  | Juvenile C H |         | JUVENILE CORR OFFICER II       | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-23-2023 |           |       |             |               |  |
| 00026394                                  | 10           | F       | STAFF                          | N  |                             | PERM      | 1.00 | 75    | Albuquerque | Valenzuela,Marc A.       |           | 75    | 1.12        | 42.916        |  |
| 00025954                                  | Juvenile C G |         | JUVENILE CORR OFFICER SUPV     | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***03-02-2024 |           |       |             |               |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                              | PS No.     | Org Lvl | Job Title                  | SP | ORGID     | POSN TYPE | FTE       | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-----------|-----------|-----------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|   |            |         |                            |    | DIVISION: |           | 300000000 |       |             |                            |           |       |             |               |
| BUREAU: 3060000000                        |            |         |                            |    |           |           |           |       |             |                            |           |       |             |               |
| SECTION: 3060010000 YDDC - Administration |            |         |                            |    |           |           |           |       |             |                            |           |       |             |               |
| 00026003                                  | 42         | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***12-13-2023   |           |       |             |               |
| 00043890                                  | 95         | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***09-30-2023   |           |       |             |               |
| 10104746                                  | RECREATION | F       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Gilbert,Michael S.         |           | 60    | 1.23        | 31.706        |
| 00043912                                  | 05         | G       | ADM LAW JDG/ADJCTR II      | N  |           | PERM      | 1.00      | 70    | Albuquerque | Wilson,Carolyn M           |           | 70    | 1.23        | 42.117        |
| 00025749                                  | 15         | G       | FIN SPEC, II               | N  |           | PERM      | 1.00      | 50    | Albuquerque | Alarcon,Anna Luisa         |           | 50    | 1.01        | 23.231        |
| 00026270                                  | 10         | F       | INFO/REC CLRK, II          | N  |           | PERM      | 1.00      | 40    | Albuquerque | *** VACANT ***12-21-2024   |           |       |             |               |
| 00080048                                  | 15         | F       | A/O II                     | N  |           | PERM      | 1.00      | 85    | Albuquerque | Webb,Jason A               |           | 85    | 1.12        | 52.516        |
| 00033270                                  | 05         | G       | JUVENILE CORR OFFICER SUPV | Y  |           | PERM      | 1.00      | 70    | Albuquerque | *** VACANT ***09-14-2024   |           |       |             |               |
| 00031175                                  | 10         | G       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***07-23-2022   |           |       |             |               |
| 00033498                                  | 15         | G       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***05-13-2023   |           |       |             |               |
| 00040508                                  | 20         | G       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***09-03-2022   |           |       |             |               |
| 00043910                                  | 35         | G       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***05-13-2023   |           |       |             |               |
| 00075183                                  | 06         | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Sisneros,Manuel A          |           | 60    | 1.23        | 31.706        |
| 10108442                                  | Admin Clas | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Sedillo,Lucinda M.         |           | 60    | 1.17        | 30.046        |
| 00026392                                  | CLASSIFICA | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | McGuire,Brian A            |           | 60    | 1.23        | 31.706        |
| 10105078                                  | CLASSIFICA | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Rendon,Lauri A             |           | 60    | 1.23        | 31.706        |
| 10105079                                  | CLASSIFICA | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Lopez,Leslie L             |           | 60    | 1.23        | 31.706        |
| 00043917                                  | 25         | G       | STAFF                      | N  |           | PERM      | 1.00      | 75    | Albuquerque | *** VACANT ***08-01-2024   |           |       |             |               |
| 00033276                                  | 24         | G       | JUVENILE CORR OFFICER SUPV | Y  |           | PERM      | 1.00      | 70    | Albuquerque | *** VACANT ***01-07-2023   |           |       |             |               |
| 00026465                                  | 40         | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | Tapia,Reina Mariah         |           | 55    | 1.02        | 24.390        |
| 00026401                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***04-24-2024   |           |       |             |               |
| 00030488                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***12-28-2024   |           |       |             |               |
| 00040516                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | *** VACANT ***05-27-2023   |           |       |             |               |
| 00026384                                  | 05         | H       | JUVENILE CORR OFFICER SUPV | Y  |           | PERM      | 1.00      | 70    | Albuquerque | Poehner,William A          |           | 70    | 1.18        | 40.255        |
| 00043881                                  | 10         | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***01-15-2022   |           |       |             |               |
| 00033258                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***04-27-2024   |           |       |             |               |
| 00040519                                  | 30         | I       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***07-20-2024   |           |       |             |               |
| 00043907                                  | 32         | I       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Wilkerson,Richard A        |           | 60    | 1.13        | 29.173        |
| 00044714                                  | 60         | I       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Trevino,Francisco          |           | 60    | 1.07        | 27.500        |
| 00033002                                  | Juvenile C | I       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | Archuleta,Greg J.          |           | 55    | 1.07        | 25.483        |
| 00043914                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Sanchez,Albert L.          |           | 60    | 1.20        | 30.953        |
| 00043919                                  | 05         | H       | JUVENILE CORR OFFICER SUPV | Y  |           | PERM      | 1.00      | 70    | Albuquerque | Montiel,Felipe M           |           | 70    | 1.07        | 36.543        |
| 00026472                                  | 87         | H       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | *** VACANT ***10-31-2024   |           |       |             |               |
| 00040534                                  | 03         | I       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | Guthart,Christopher Thomas |           | 55    | 1.23        | 29.337        |
| 00042943                                  | 20         | I       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | Noya,Gerardo               |           | 55    | 1.01        | 24.020        |
| 00026387                                  | 64         | I       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Salaz,Brian C              |           | 60    | 1.23        | 31.629        |
| 00043891                                  | 94         | I       | JUVENILE CORR OFFICER I    | N  |           | PERM      | 1.00      | 55    | Albuquerque | Kenton,Eli                 |           | 55    | 1.17        | 27.939        |
| 10104751                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |           | PERM      | 1.00      | 60    | Albuquerque | Gonzales,Joe G             |           | 60    | 1.20        | 30.953        |
| 00026371                                  | 30         | H       | JUVENILE CORR OFFICER SUPV | Y  |           | PERM      | 1.00      | 70    | Albuquerque | Hutchison,Shannon L.       |           | 70    | 1.13        | 38.770        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                              | PS No.     | Org Lvl | Job Title                  | SP | ORGID            | POSN TYPE | FTE              | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|------------------|-----------|------------------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                            |    | <b>DIVISION:</b> |           | <b>300000000</b> |       |             |                          |           |       |             |               |
| BUREAU: 3060000000                        |            |         |                            |    |                  |           |                  |       |             |                          |           |       |             |               |
| SECTION: 3060010000 YDDC - Administration |            |         |                            |    |                  |           |                  |       |             |                          |           |       |             |               |
| 00043887                                  | 02         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Barber, Stephanie        |           | 55    | 0.85        | 20.230        |
| 00040512                                  | 75         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***04-15-2023 |           |       |             |               |
| 00026482                                  | 85         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***02-18-2023 |           |       |             |               |
| 10105037                                  | JUVENILE C | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Tuttle, Vergina          |           | 55    | 1.09        | 26.040        |
| 00043901                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Lujan, Monica            |           | 60    | 1.12        | 28.943        |
| 00033010                                  | 74         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Eustace, Kim N           |           | 55    | 1.01        | 24.020        |
| 10104741                                  | Juvenile C | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Robison, Jennifer        |           | 55    | 1.20        | 28.660        |
| 10105045                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Pham, Phong V            |           | 60    | 1.23        | 31.706        |
| 00043934                                  | 30         | H       | JUVENILE CORR OFFICER SUPV | Y  |                  | PERM      | 1.00             | 70    | Albuquerque | Russ, Vincent D          |           | 70    | 1.07        | 36.543        |
| 00025921                                  | 15         | H       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | *** VACANT ***08-05-2023 |           |       |             |               |
| 00043906                                  | 34         | H       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | *** VACANT ***05-25-2024 |           |       |             |               |
| 00043885                                  | 45         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***06-10-2023 |           |       |             |               |
| 00043893                                  | 92         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***04-27-2024 |           |       |             |               |
| 00043892                                  | 93         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***12-31-2021 |           |       |             |               |
| 10108437                                  | A/O II     | F       | A/O II                     | N  |                  | PERM      | 1.00             | 85    | Albuquerque | Rivera, Nicolas L.       |           | 85    | 1.05        | 49.033        |
| 00025852                                  | 20         | G       | EXEC SEC& ADM ASST II      | N  |                  | PERM      | 1.00             | 50    | Albuquerque | Otero, Jolene            |           | 50    | 1.03        | 23.580        |
| 10104696                                  | Juvenile C | G       | JUVENILE CORR OFFICER SUPV | Y  |                  | PERM      | 1.00             | 70    | Albuquerque | Collins, Teresa A        |           | 70    | 1.04        | 35.484        |
| 00033531                                  | 24         | H       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | *** VACANT ***07-05-2023 |           |       |             |               |
| 10105048                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Gonzales, Amanda         |           | 60    | 1.07        | 27.500        |
| 10105081                                  | RECREATION | G       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Wyche, James W           |           | 60    | 1.20        | 30.953        |
| 00025750                                  | STAFF      | G       | STAFF                      | N  |                  | PERM      | 1.00             | 75    | Albuquerque | Daniels, Michael B       |           | 75    | 1.21        | 46.505        |
| 00026359                                  | 05         | H       | JUVENILE CORR OFFICER SUPV | Y  |                  | PERM      | 1.00             | 70    | Albuquerque | Sanchez, Taumi L.        |           | 70    | 1.04        | 35.484        |
| 00025918                                  | 34         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***12-30-2021 |           |       |             |               |
| 00025969                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***02-18-2023 |           |       |             |               |
| 00033530                                  | 06         | I       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Fisher, Paula D.         |           | 60    | 1.20        | 30.953        |
| 00026402                                  | 36         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***10-01-2024 |           |       |             |               |
| 00026399                                  | 50         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Gauna, Eric D            |           | 55    | 1.13        | 27.033        |
| 00031179                                  | 57         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Vigil, Jacob             |           | 55    | 1.20        | 28.660        |
| 00043908                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Medrano, Fransisco M     |           | 60    | 1.10        | 28.321        |
| 00043935                                  | 25         | H       | JUVENILE CORR OFFICER SUPV | Y  |                  | PERM      | 1.00             | 70    | Albuquerque | Vardeman, Keith          |           | 70    | 1.07        | 36.543        |
| 00040526                                  | 12         | H       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Velasquez, Kevin J       |           | 60    | 1.10        | 28.321        |
| 00033526                                  | 16         | I       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Corral, Diana L          |           | 60    | 1.23        | 31.706        |
| 00026011                                  | 35         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Rego Noguerras, Asnaldo  |           | 55    | 0.98        | 23.321        |
| 00046069                                  | 38         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Montano, Marcus          |           | 55    | 1.10        | 26.247        |
| 00068534                                  | 47         | I       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | Jess, Carl               |           | 55    | 1.01        | 24.020        |
| 10105044                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Thompson, Kevin W        |           | 60    | 1.10        | 28.321        |
| 10108452                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |                  | PERM      | 1.00             | 60    | Albuquerque | Tupou, Andre Z           |           | 60    | 1.23        | 31.706        |
| 00040511                                  | 70         | H       | JUVENILE CORR OFFICER SUPV | Y  |                  | PERM      | 1.00             | 70    | Albuquerque | Koontz, Adam D           |           | 70    | 1.13        | 38.770        |
| 00025768                                  | 15         | H       | JUVENILE CORR OFFICER I    | N  |                  | PERM      | 1.00             | 55    | Albuquerque | *** VACANT ***04-01-2023 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                              | PS No.     | Org Lvl | Job Title                  | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|----------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |            |         |                            |    | <b>DIVISION: 300000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 3060000000                        |            |         |                            |    |                            |           |      |       |             |                          |           |       |             |               |  |
| SECTION: 3060010000 YDDC - Administration |            |         |                            |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00026499                                  | 78         | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-01-2023 |           |       |             |               |  |
| 00042942                                  | 85         | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-13-2024 |           |       |             |               |  |
| 10105042                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-13-2024 |           |       |             |               |  |
| 10108475                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Rodriguez, Gabriel       |           | 55    | 0.85        | 20.230        |  |
| 00026373                                  | 75         | H       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Ford, Vernon             |           | 70    | 1.23        | 42.122        |  |
| 00061402                                  | 10         | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-29-2024 |           |       |             |               |  |
| 10108443                                  | JUVENILE C | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Bustillos, Ambrose       |           | 55    | 1.01        | 24.020        |  |
| 00033524                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-15-2023 |           |       |             |               |  |
| 00043923                                  | 10         | I       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Brown, Steven S          |           | 60    | 1.17        | 30.046        |  |
| 00031176                                  | 46         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Aragon, Sierra           |           | 55    | 1.17        | 27.819        |  |
| 00026515                                  | 82         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Avila, Breanna           |           | 55    | 0.95        | 22.640        |  |
| 00025771                                  | 96         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***07-29-2024 |           |       |             |               |  |
| 10104728                                  | Juvenile C | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Diaz, Desiree Monique    |           | 55    | 1.01        | 24.100        |  |
| 10104749                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Marquez, Gabrielle A     |           | 60    | 1.12        | 28.944        |  |
| 00025827                                  | STAFF      | G       | STAFF                      | N  |                            | PERM      | 1.00 | 75    | Albuquerque | Weaver, Curtis R.        |           | 75    | 1.14        | 43.836        |  |
| 00025754                                  | Juvenile C | G       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***04-01-2023 |           |       |             |               |  |
| 00044715                                  | 26         | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***02-07-2022 |           |       |             |               |  |
| 00033005                                  | 49         | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |  |
| 10104695                                  | Juvenile C | G       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***02-04-2023 |           |       |             |               |  |
| 00043898                                  | 50         | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***09-02-2023 |           |       |             |               |  |
| 00025955                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |  |
| 10104748                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-15-2023 |           |       |             |               |  |
| 00043916                                  | 10         | H       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Young, Tyrone T          |           | 70    | 1.13        | 38.770        |  |
| 10104740                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Alberto, Wilbert B       |           | 55    | 1.13        | 27.033        |  |
| 00026404                                  | 35         | H       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Garcia, Jesus J          |           | 70    | 1.14        | 39.076        |  |
| 10108446                                  | Juvenile C | H       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | Miller, Johnnie W        |           | 70    | 1.07        | 36.544        |  |
| 00043889                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Archuleta, David Samuel  |           | 55    | 1.00        | 23.840        |  |
| 00026388                                  | 08         | I       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Terry-Gonzales, Jude T   |           | 60    | 1.10        | 28.321        |  |
| 00026385                                  | 23         | I       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Martinez, Gilbert B.     |           | 60    | 1.23        | 31.706        |  |
| 00026001                                  | 34         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Williams, Ralph          |           | 55    | 1.07        | 25.483        |  |
| 00043897                                  | 52         | I       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Moreno, Forest A         |           | 60    | 1.10        | 28.321        |  |
| 00068525                                  | 55         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Perez, David             |           | 55    | 1.04        | 24.828        |  |
| 00026468                                  | 83         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Grandberry, Kedrick L.   |           | 55    | 1.23        | 29.337        |  |
| 00043884                                  | 92         | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Varela, Timothy D        |           | 55    | 1.04        | 24.740        |  |
| 10104735                                  | Juvenile C | I       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | Calabaza, Noah           |           | 55    | 1.01        | 24.020        |  |
| 10104750                                  | Juvenile C | I       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Posey, Brandon           |           | 60    | 1.07        | 27.502        |  |
| 10108447                                  | Juvenile C | H       | JUVENILE CORR OFFICER SUPV | Y  |                            | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00025973                                  | Juvenile C | H       | JUVENILE CORR OFFICER I    | N  |                            | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***12-25-2021 |           |       |             |               |  |
| 10105046                                  | Juvenile C | H       | JUVENILE CORR OFFICER II   | N  |                            | PERM      | 1.00 | 60    | Albuquerque | Duran, Brandy L.         |           | 60    | 1.17        | 30.046        |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                              | PS No.       | Org Lvl | Job Title                  | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------------|---------|----------------------------|----|-----------------------------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|--|
|   |              |         |                            |    | <b>DIVISION: 3000000000</b> |           |      |       |             |                           |           |       |             |               |  |
| BUREAU: 3060000000                        |              |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| SECTION: 3060010000 YDDC - Administration |              |         |                            |    |                             |           |      |       |             |                           |           |       |             |               |  |
| 10108451                                  | Juvenile C H |         | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Garcia,Gilbert Andrew     |           | 60    | 1.04        | 26.698        |  |
| 00033006                                  | 08           | I       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Holloway,Diane            |           | 55    | 1.17        | 27.939        |  |
| 00042945                                  | 58           | I       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Hernandez,Alejandro       |           | 60    | 1.23        | 31.706        |  |
| 00041008                                  | 66           | I       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Gutierrez, Lee T          |           | 55    | 1.17        | 27.819        |  |
| 00025960                                  | Juvenile C I |         | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Salazar,Richard R.        |           | 60    | 1.13        | 29.173        |  |
| 00043904                                  | Juvenile C I |         | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Chavez,Andres Michael     |           | 60    | 1.13        | 29.173        |  |
| 10105029                                  | Juvenile C I |         | JUVENILE CORR OFFICER SUPV | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | Gonzales,Misti D          |           | 70    | 1.21        | 41.456        |  |
| 00033529                                  | Juvenile C H |         | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***06-16-2023  |           |       |             |               |  |
| 00043902                                  | Juvenile C H |         | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-23-2023  |           |       |             |               |  |
| 00025917                                  | 05           | I       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Ramirez,Brandon I         |           | 55    | 1.07        | 25.483        |  |
| 00025933                                  | 58           | I       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Gonzalez, Eric            |           | 55    | 1.01        | 24.020        |  |
| 00025769                                  | Juvenile C I |         | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Anaya,Patrick k           |           | 55    | 1.01        | 24.100        |  |
| 00043899                                  | Juvenile C I |         | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Cardoza,Omar              |           | 60    | 1.23        | 31.706        |  |
| 00031642                                  | EXEC SEC&    | F       | EXEC SEC& ADM ASST III     | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Sanchez,Annette           |           | 55    | 1.23        | 29.340        |  |
| 10105047                                  | 65           | E       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-02-2024  |           |       |             |               |  |
| 00031264                                  | A/O I        | E       | A/O I                      | N  |                             | PERM      | 1.00 | 80    | Albuquerque | Rutz,Howard               |           | 80    | 1.09        | 46.598        |  |
| 00026274                                  | MAINTENANC   | F       | JUVENILE CORR OFFICER SUPV | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | Madrid,Daniel R           |           | 70    | 1.13        | 38.770        |  |
| 00025751                                  | 10           | G       | JANITR&CLNR,NOMAID III     | N  |                             | PERM      | 1.00 | 25    | Albuquerque | Duran,Dorothy Diane       |           | 25    | 0.97        | 18.230        |  |
| 00080137                                  | 25           | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Sanchez,Kraig A           |           | 60    | 1.20        | 30.953        |  |
| 00026279                                  | 40           | G       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Salazar Marquez,Juan Jose |           | 55    | 1.10        | 26.247        |  |
| 10104753                                  | GENERAL MA   | G       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Resendiz,Johan            |           | 55    | 1.18        | 28.240        |  |
| 10104754                                  | GENERAL MA   | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***10-12-2024  |           |       |             |               |  |
| 00026277                                  | MAINTENANC   | F       | JUVENILE CORR OFFICER SUPV | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | Castillo,Daniel A         |           | 70    | 1.07        | 36.543        |  |
| 00025764                                  | 10           | G       | JANITR&CLNR,NOMAID III     | N  |                             | PERM      | 1.00 | 25    | Albuquerque | Valdez,Yanec              |           | 25    | 1.03        | 19.343        |  |
| 00026276                                  | GENERAL MA   | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Almager,Arturo            |           | 60    | 1.23        | 31.703        |  |
| 00026281                                  | GENERAL MA   | G       | JUVENILE CORR OFFICER I    | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Lopez,Martin              |           | 55    | 1.14        | 27.140        |  |
| 00025924                                  | MAINTENANC   | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***03-18-2023  |           |       |             |               |  |
| 00080136                                  | MAINTENANC   | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Nguyen,Binh M             |           | 60    | 1.23        | 31.706        |  |
| 00026282                                  | MAINTENANC   | F       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-13-2023  |           |       |             |               |  |
| 00025926                                  | JCOS         | G       | JUVENILE CORR OFFICER SUPV | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Bustos,Anthony C          |           | 70    | 1.07        | 36.543        |  |
| 00025916                                  | GRIEVANCE    | E       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Gonzales, Eric F          |           | 60    | 1.20        | 30.953        |  |
| 00031091                                  | SOC/COM SV   | E       | SOC/COM SV COORD III       | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Herrera,Victor R.         |           | 70    | 1.23        | 42.127        |  |
| 00068549                                  | SOC/COM SV   | E       | SOC/COM SV COORD III       | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Sedillo,Justine M         |           | 70    | 1.10        | 37.610        |  |
| 10105077                                  | CLASSIFICA   | F       | JUVENILE CORR OFFICER SUPV | Y  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-02-2024  |           |       |             |               |  |
| 00025967                                  | 40           | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-25-2024  |           |       |             |               |  |
| 00035692                                  | 70           | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-27-2023  |           |       |             |               |  |
| 10108449                                  | CLASSIFICA   | G       | JUVENILE CORR OFFICER II   | N  |                             | PERM      | 1.00 | 60    | Albuquerque | Martinez,Tyana P          |           | 60    | 1.12        | 28.950        |  |

BUREAU: 3070000000 Juvenile Probation & Parole

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| SECTION: 3070010000 JPP - District 1           |            |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 3070000000 Juvenile Probation & Parole |            |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3070010000 JPP - District 1           |            |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00027138                                       | Ass Dep Di | E       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Mangan,Kimberly A          |           | 90    | 1.15        | 58.669        |
| 00026073                                       | 05         | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Larkin,Naomi B.            |           | 85    | 1.12        | 52.520        |
| 00026075                                       | 30         | F       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Gallegos,Deseray D         |           | 75    | 1.05        | 40.232        |
| 00026076                                       | 35         | F       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Castillo,Selena            |           | 70    | 1.08        | 36.961        |
| 00031092                                       | 40         | F       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Pena,Raymond               |           | 70    | 1.06        | 36.200        |
| 00026079                                       | 15         | G       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***11-23-2024   |           |       |             |               |
| 00026074                                       | 20         | G       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Lovato,Miranda L           |           | 70    | 1.11        | 37.945        |
| 00026080                                       | 05         | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Espanola    | *** VACANT ***04-15-2023   |           |       |             |               |
| 00026083                                       | 10         | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Espanola    | Villalobos,Nicole          |           | 40    | 1.01        | 21.342        |
| 00026081                                       | 15         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Espanola    | Velarde,Melinda D.         |           | 70    | 1.23        | 42.127        |
| 00026082                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Espanola    | Martinez,Jamie L.          |           | 70    | 1.33        | 45.603        |
| 00031094                                       | 25         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Espanola    | Fernandez,Martha D         |           | 70    | 1.24        | 42.327        |
| 00038504                                       | 30         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Espanola    | Martinez,Sonya M.          |           | 70    | 1.21        | 41.458        |
| 00026907                                       | 10         | G       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Ronquillo Ortiz,Yanira     |           | 55    | 1.02        | 24.220        |
| 00043838                                       | 11         | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Apodaca,Robert B           |           | 75    | 1.05        | 40.232        |
| 00036714                                       | 45         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Medina,Delfinia R          |           | 70    | 1.21        | 41.458        |
| 00034681                                       | 50         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Ortiz,Aiden                |           | 70    | 1.01        | 34.650        |
| 00040389                                       | 55         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Barela,Kristin             |           | 70    | 1.11        | 37.945        |
| 00041772                                       | 60         | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Silva,Danielle J.          |           | 65    | 1.06        | 31.899        |
| SECTION: 3070020000 JPP - District 2           |            |         |                               |    |       |           |      |       |             |                            |           |       |             |               |
| 00026163                                       | GEN I      | E       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Albuquerque | Masterson,Jeanette D.      |           | 90    | 1.17        | 59.627        |
| 00025901                                       | 05         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Montano,Rachel             |           | 85    | 1.12        | 52.520        |
| 00025953                                       | 05         | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Arnold,James R             |           | 75    | 1.17        | 45.145        |
| 00025802                                       | 10         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | McTeigue,David J.          |           | 70    | 1.21        | 41.458        |
| 00031435                                       | 10         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Carpenter,DeWayne Franklin |           | 70    | 1.04        | 35.484        |
| 00040393                                       | 10         | H       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Santana,Jolene A           |           | 50    | 1.01        | 23.230        |
| 00025815                                       | 15         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Gutierrez,Jose M           |           | 70    | 1.11        | 37.847        |
| 00025786                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-01-2023   |           |       |             |               |
| 00025792                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Matos,Moises               |           | 70    | 1.22        | 41.658        |
| 00040386                                       | 40         | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gallegos,Rey G.            |           | 65    | 1.23        | 36.915        |
| 00026743                                       | 45         | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-02-2021   |           |       |             |               |
| 00040518                                       | 55         | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Albuquerque | Whitney,Amanda E           |           | 65    | 1.18        | 35.519        |
| 00025886                                       | 05         | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Parker,Kelly J.            |           | 85    | 1.19        | 55.723        |
| 00025781                                       | 05         | F       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Bellanca,Mark T.           |           | 75    | 1.23        | 47.329        |
| 00025812                                       | 10         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Ahlgrim,Cynthia R.         |           | 70    | 1.23        | 42.127        |
| 00025818                                       | 10         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Archibald,Leslie N         |           | 70    | 1.18        | 40.252        |
| 00036997                                       | 10         | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-18-2021   |           |       |             |               |



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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|--|
|  |            |         |                               |    | <b>DIVISION: 3000000000</b> |           |      |       |             |                          |             |       |             |               |  |
| BUREAU: 3070000000 Juvenile Probation & Parole |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| SECTION: 3070020000 JPP - District 2           |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00025783                                       | 30         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Zuniga, Daniel A.        |             | 70    | 1.23        | 42.127        |  |
| 00025794                                       | 35         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Bogle, Michael J         |             | 70    | 1.23        | 42.127        |  |
| 00034231                                       | 50         | H       | SEC, EX LGL/MED/EXE II        | N  |                             | PERM      | 1.00 | 40    | Albuquerque | Moreno, Xavier F         |             | 40    | 1.13        | 23.814        |  |
| 00040528                                       | 55         | H       | JUVENILE PROB PAR OFF I       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***04-06-2024 |             |       |             |               |  |
| 00040414                                       | 65         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Manzanares, Simon        |             | 70    | 1.23        | 42.127        |  |
| 00026914                                       | 03         | G       | Juvenile Prob Parole Off Supv | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Burgess, Michael         |             | 75    | 1.17        | 45.145        |  |
| 00036556                                       | 15         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Kreutzian, Thomas        |             | 70    | 1.23        | 42.127        |  |
| 00034677                                       | 35         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Romero, Cathy C.         |             | 70    | 1.24        | 42.327        |  |
| 00036701                                       | 35         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Scott, Michael A         |             | 70    | 1.13        | 38.769        |  |
| 00025821                                       | 40         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Diaz, Margaret M         |             | 70    | 1.21        | 41.458        |  |
| 00040384                                       | 40         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Castillo, Joan R.        |             | 70    | 1.35        | 46.340        |  |
| 00035196                                       | 55         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Young, Nicole B          |             | 70    | 1.23        | 42.127        |  |
| 00026379                                       | 05         | G       | Juvenile Prob Parole Off Supv | Y  |                             | PERM      | 1.00 | 75    | Albuquerque | Herrera, Richard D       |             | 75    | 1.11        | 42.560        |  |
| 00034671                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Marcon, John             |             | 70    | 1.21        | 41.458        |  |
| 00036698                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Mancha, Ericka Racquel   | 30-JUN-2025 | 70    | 1.00        | 34.230        |  |
| 00040400                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-07-2021 |             |       |             |               |  |
| 00025796                                       | 30         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Rincon, Fredrick A       |             | 70    | 1.24        | 42.327        |  |
| 00026470                                       | 45         | H       | JUVENILE PROB PAR OFF I       | N  |                             | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-19-2024 |             |       |             |               |  |
| 00026740                                       | 50         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Arellano, Ashley         |             | 70    | 1.07        | 36.761        |  |
| 00040385                                       | 70         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Reiter, Melissa L        |             | 70    | 1.23        | 42.127        |  |
| 00025849                                       | 05         | F       | SEC, EX LGL/MED/EXE II        | N  |                             | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***06-25-2022 |             |       |             |               |  |
| 00025870                                       | 30         | G       | SEC, EX LGL/MED/EXE II        | N  |                             | PERM      | 1.00 | 40    | Hobbs       | *** VACANT ***09-21-2024 |             |       |             |               |  |
| 00040387                                       | 55         | G       | JUVENILE PROB PAR OFF I       | N  |                             | PERM      | 1.00 | 65    | Hobbs       | Quickel, Stephen         |             | 65    | 1.19        | 35.840        |  |
| SECTION: 3070030000 JPP - District 3           |            |         |                               |    |                             |           |      |       |             |                          |             |       |             |               |  |
| 00040367                                       | JJS Associ | E       | GEN I                         | N  |                             | PERM      | 1.00 | 90    | Las Cruces  | Casillas, Carolyn C      |             | 90    | 1.18        | 60.420        |  |
| 00025699                                       | 05         | F       | A/O II                        | N  |                             | PERM      | 1.00 | 85    | Las Cruces  | Johnson, Richard A       |             | 85    | 1.12        | 52.520        |  |
| 00025888                                       | 05         | G       | Juvenile Prob Parole Off Supv | Y  |                             | PERM      | 1.00 | 75    | Las Cruces  | Morales, Brandon B.      |             | 75    | 1.14        | 43.837        |  |
| 00036705                                       | 25         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Duran, Elizabeth         |             | 70    | 1.21        | 41.458        |  |
| 00036707                                       | 25         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Lopez, Alice Marie       |             | 70    | 1.23        | 42.127        |  |
| 00031080                                       | 35         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Garcia, Anna M.          |             | 70    | 1.18        | 40.252        |  |
| 00025887                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | McPherson, Jonathan L.   |             | 70    | 1.18        | 40.252        |  |
| 00040395                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Quiroz, Alicia C         |             | 70    | 1.18        | 40.252        |  |
| 00026016                                       | 05         | G       | Juvenile Prob Parole Off Supv | Y  |                             | PERM      | 1.00 | 75    | Las Cruces  | Williams, Christy J.     |             | 75    | 1.21        | 46.505        |  |
| 00036706                                       | 20         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Gallegos, Dolores G.     |             | 70    | 1.24        | 42.327        |  |
| 00025891                                       | 40         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Adams, Adrian M          |             | 70    | 1.23        | 42.127        |  |
| 00040394                                       | 40         | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Carrie, Sarahi           |             | 70    | 1.09        | 37.190        |  |
| 00031081                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Mejia, Tiffany S.        |             | 70    | 1.14        | 39.078        |  |
| 00034675                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF II      | N  |                             | PERM      | 1.00 | 70    | Las Cruces  | Duran, Eric W.           |             | 70    | 1.13        | 38.769        |  |

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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3070000000 Juvenile Probation & Parole |            |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3070030000 JPP - District 3           |            |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00025885                                       | 10         | G       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Trivizo,Katherine L.       |           | 50    | 1.11        | 25.482        |
| 00025892                                       | 10         | G       | EXEC SEC& ADM ASST II          | Y  |       | PERM      | 1.00 | 50    | Las Cruces  | Fronatt,Cameron M          |           | 50    | 1.15        | 26.337        |
| 00026747                                       | 15         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Las Cruces  | Chavez,Jonathan J.         |           | 40    | 1.00        | 21.041        |
| 00043903                                       | Juvenile P | G       | Juvenile Prob Parole Off Supv  | Y  |       | PERM      | 1.00 | 75    | Las Cruces  | Jaramillo,Christopher J    |           | 75    | 1.17        | 45.110        |
| 00034674                                       | 35         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***12-06-2023   |           |       |             |               |
| 00040396                                       | 60         | H       | JUVENILE PROB PAR OFF I        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Hernandez,Manuel F         |           | 65    | 1.03        | 30.972        |
| 00025889                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Reutter,Veronica           |           | 70    | 1.21        | 41.458        |
| 00026746                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF I        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Villalobos,Frank           |           | 65    | 1.23        | 36.915        |
| 00031641                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF I        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Martinez-Torres,Gaby       |           | 65    | 1.15        | 34.567        |
| 00046057                                       | JUVENILE P | H       | JUVENILE PROB PAR OFF I        | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Jones,Brent A              |           | 65    | 1.19        | 35.607        |
| 00038493                                       | PRO COO II | E       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Fischbach-Saiz,Rachel      |           | 75    | 1.15        | 44.370        |
| 00034673                                       | 30         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Gutierrez Rios,Delia Maria |           | 70    | 1.14        | 39.078        |
| SECTION: 3070040000 JPP - District 4           |            |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00026086                                       | 05         | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Las Vegas   | Anglada-Perea,Diane R      |           | 85    | 1.19        | 55.723        |
| 00025780                                       | 05         | G       | Juvenile Prob Parole Off Supv  | Y  |       | PERM      | 1.00 | 75    | Las Vegas   | Brown-Martinez,Monica      |           | 75    | 1.21        | 46.505        |
| 00026096                                       | 05         | H       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Santa Rosa  | Serrano,Yolanda E.         |           | 40    | 1.05        | 22.135        |
| 00031095                                       | 15         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Archuleta,Dominique D.     |           | 70    | 1.00        | 34.230        |
| 00031597                                       | 30         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Santa Rosa  | Marquez,Jose L             |           | 70    | 1.14        | 39.078        |
| 00040390                                       | 40         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Cordova,Carlos J           |           | 70    | 1.11        | 37.863        |
| 00026088                                       | 45         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Sanders,Kathleen J         |           | 70    | 1.18        | 40.252        |
| 00026093                                       | 10         | G       | EXEC SEC& ADM ASST II          | Y  |       | PERM      | 1.00 | 50    | Las Vegas   | Gallegos,Roseann C         |           | 50    | 1.07        | 24.432        |
| SECTION: 3070050000 JPP - District 5           |            |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00026125                                       | 05         | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Hobbs       | Barnett,Melissa L          |           | 85    | 1.12        | 52.520        |
| 00026145                                       | 10         | G       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Hobbs       | Rodriguez,Velma            |           | 60    | 1.23        | 31.703        |
| 00026128                                       | 15         | G       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Hobbs       | Kennedy,Cindy L.           |           | 70    | 1.23        | 42.127        |
| 00026141                                       | 20         | G       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Hobbs       | Nickles,Amanda             |           | 70    | 1.14        | 39.078        |
| 00026143                                       | 25         | G       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Hobbs       | Puente,Gabriel J           |           | 70    | 1.10        | 37.647        |
| 00040402                                       | 40         | G       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Hobbs       | Beaver,Daniela             |           | 70    | 1.21        | 41.458        |
| SECTION: 3070060000 JPP - District 6           |            |         |                                |    |       |           |      |       |             |                            |           |       |             |               |
| 00025894                                       | 05         | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Deming      | *** VACANT ***05-13-2023   |           |       |             |               |
| 00025896                                       | 15         | G       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Silver City | Porn,Rachel                |           | 50    | 1.00        | 22.873        |
| 00034408                                       | 20         | G       | Juvenile Prob Parole Off Supv  | Y  |       | PERM      | 1.00 | 75    | Deming      | Hernandez,Patricia         |           | 75    | 1.24        | 47.529        |
| 00025897                                       | 10         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Deming      | De La Cruz-Rutz,Venezia K  |           | 70    | 1.11        | 37.945        |
| 00026017                                       | 15         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Deming      | Villalba,Veronica          |           | 70    | 1.14        | 39.078        |
| 00037071                                       | 15         | H       | JUVENILE PROB PAR OFF II       | N  |       | PERM      | 1.00 | 70    | Deming      | Perez,Tara                 |           | 70    | 1.22        | 41.658        |
| 00033264                                       | 25         | H       | JUVENILE PROB PAR OFF I        | N  |       | PERM      | 1.00 | 65    | Deming      | *** VACANT ***04-15-2023   |           |       |             |               |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3070000000 Juvenile Probation & Parole |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3070060000 JPP - District 6           |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00026204                                       | 25     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Silver City | Medina,Rachel M          |           | 75    | 1.24        | 47.529        |
| 00040397                                       | 10     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Silver City | Martinez,Horace D        |           | 70    | 1.22        | 41.658        |
| 00025895                                       | 30     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Silver City | Barrera,Priscilla B.     |           | 70    | 1.18        | 40.252        |
| 00031082                                       | 40     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Silver City | *** VACANT ***08-17-2023 |           |       |             |               |
| 00025898                                       | 05     | F       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Silver City | Valenzuela,Marlena T     |           | 40    | 1.13        | 23.830        |
| SECTION: 3070070000 JPP - District 7           |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00026019                                       | 05     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Socorro     | Valdez,Mario J.          |           | 75    | 1.14        | 43.837        |
| 00026015                                       | 10     | H       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Socorro     | Pargas,Josie             |           | 50    | 1.07        | 24.432        |
| 00034676                                       | 15     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Socorro     | Mecca,Phyllis D          |           | 70    | 1.14        | 39.078        |
| 00026183                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Moriarty    | Connell,Kimberlee M      |           | 70    | 1.22        | 41.658        |
| 00026745                                       | 55     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Socorro     | Silva,Stephanie A.       |           | 70    | 1.21        | 41.458        |
| 00040403                                       |        | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Socorro     | Lerma,Robert             |           | 65    | 1.02        | 30.680        |
| SECTION: 3070080000 JPP - District 8           |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00026097                                       | 05     | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Taos        | Meadows,Erika R          |           | 85    | 1.09        | 50.995        |
| 00026104                                       | 05     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Raton       | Crabtree,John A          |           | 75    | 1.23        | 47.330        |
| 00026107                                       | 10     | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Raton       | Herbold,Dana Renee       |           | 40    | 1.18        | 24.990        |
| 00040391                                       | 15     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Raton       | *** VACANT ***12-28-2024 |           |       |             |               |
| 00040392                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Raton       | Trujillo,Jeremiah A      |           | 70    | 1.00        | 34.230        |
| 00026101                                       | 10     | G       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Taos        | Quintana,Priscilla M     |           | 50    | 1.07        | 24.432        |
| 00026291                                       | 15     | G       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Taos        | Martinez,Stella R.       |           | 40    | 1.17        | 24.741        |
| 00026099                                       | 20     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Taos        | Garcia,Roberta A         |           | 75    | 1.23        | 47.329        |
| 00026098                                       | 25     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Taos        | Montez,Madeline E        |           | 70    | 1.17        | 40.174        |
| 00065883                                       | 35     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Taos        | Lucero,Melanee K         |           | 70    | 1.18        | 40.252        |
| SECTION: 3070090000 JPP - District 9           |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00026115                                       | 05     | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Clovis      | Lopez,Timothy T.         |           | 85    | 1.19        | 55.723        |
| 00026119                                       | 05     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Clovis      | Rico,Guadalupe           |           | 75    | 1.23        | 47.329        |
| 00040409                                       | 10     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Clovis      | *** VACANT ***03-18-2023 |           |       |             |               |
| 00036719                                       | 15     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Tucumcari   | Baker,Heather R          |           | 70    | 1.23        | 42.127        |
| 00035197                                       | 30     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Portales    | Baros,Annamaria          |           | 70    | 1.11        | 37.945        |
| 00040411                                       | 45     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Clovis      | Ferguson,Lee O           |           | 70    | 1.11        | 37.945        |
| 00031097                                       | 55     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Clovis      | Tally Raneiri,Kelli      |           | 70    | 1.23        | 42.117        |
| 00026169                                       | 05     | G       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Tucumcari   | Collins,Nadine R         |           | 40    | 1.00        | 21.068        |
| 00026121                                       | 10     | G       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Clovis      | Parker,Amy Y             |           | 50    | 1.03        | 23.721        |
| 00040408                                       | 35     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Clovis      | Killette,Art D           |           | 75    | 1.21        | 46.505        |
| 00026095                                       | 15     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Clovis      | Johnson,Tommy L          |           | 70    | 1.23        | 42.127        |
| 00026123                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Clovis      | Calbert,Dianne           |           | 70    | 1.03        | 35.220        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                |    | <b>DIVISION: 3000000000</b> |           |      |       |            |                                |           |       |             |               |  |
| BUREAU: 3070000000 Juvenile Probation & Parole |        |         |                                |    |                             |           |      |       |            |                                |           |       |             |               |  |
| SECTION: 3070090000 JPP - District 9           |        |         |                                |    |                             |           |      |       |            |                                |           |       |             |               |  |
| 00026110                                       | 50     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Portales   | Walker I,Waide Edward          |           | 70    | 1.18        | 40.252        |  |
| 00026005                                       | 60     | H       | JUVENILE PROB PAR OFF I        | N  |                             | PERM      | 1.00 | 65    | Clovis     | *** VACANT ***04-01-2023       |           |       |             |               |  |
| SECTION: 3070110000 JPP - District 11          |        |         |                                |    |                             |           |      |       |            |                                |           |       |             |               |  |
| 00026047                                       | 05     | F       | A/O II                         | N  |                             | PERM      | 1.00 | 85    | Farmington | Seitzinger,Suzanne L           |           | 85    | 1.12        | 52.520        |  |
| 00026053                                       | 05     | G       | Juvenile Prob Parole Off Supv  | Y  |                             | PERM      | 1.00 | 75    | Farmington | Zarinana,Kevin                 |           | 75    | 1.11        | 42.760        |  |
| 00026048                                       | 20     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Weahkee,Sylvia M.              |           | 70    | 1.18        | 40.252        |  |
| 00026049                                       | 25     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Armenta,Brandy                 |           | 70    | 1.14        | 39.078        |  |
| 00026054                                       | 25     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Dean,John K                    |           | 70    | 1.08        | 36.840        |  |
| 00045073                                       | 40     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Talbott,Chynna A               |           | 70    | 1.14        | 39.078        |  |
| 00036709                                       | 50     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Barraza,Yesenia                |           | 70    | 1.11        | 38.145        |  |
| 00026739                                       | 15     | G       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                             | PERM      | 1.00 | 60    | Farmington | Gonzales,Jennifer D            |           | 60    | 1.23        | 31.631        |  |
| 00026046                                       | 10     | H       | SEC,EX LGL/MED/EXE II          | N  |                             | PERM      | 1.00 | 40    | Gallup     | Gonzales,Marcella Yvonne       |           | 40    | 1.05        | 22.135        |  |
| 00026051                                       | 15     | H       | SEC,EX LGL/MED/EXE II          | N  |                             | PERM      | 1.00 | 40    | Farmington | Bishop,Aaron                   |           | 40    | 0.90        | 19.096        |  |
| 00038503                                       | 35     | G       | Juvenile Prob Parole Off Supv  | Y  |                             | PERM      | 1.00 | 75    | Gallup     | Benally,Chanelle E             |           | 75    | 1.05        | 40.232        |  |
| 00026055                                       | 20     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Gallup     | *** VACANT ***12-17-2019       |           |       |             |               |  |
| 00040380                                       | 40     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Gallup     | *** VACANT ***12-07-2024       |           |       |             |               |  |
| 00046065                                       | 40     | H       | JUVENILE PROB PAR OFF I        | N  |                             | PERM      | 1.00 | 65    | Gallup     | Maberry,Kyle L                 |           | 65    | 1.12        | 33.557        |  |
| 00040382                                       | 55     | G       | Juvenile Prob Parole Off Supv  | Y  |                             | PERM      | 1.00 | 75    | Farmington | Gleason Junior,Homer           |           | 75    | 1.18        | 45.345        |  |
| 00026050                                       | 30     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Groblebe,Dennis E              |           | 70    | 1.21        | 41.458        |  |
| 00034679                                       | 35     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Farmington | Holladay,Callee                |           | 70    | 1.11        | 37.945        |  |
| 00031089                                       | 45     | H       | JUVENILE PROB PAR OFF II       | Y  |                             | PERM      | 1.00 | 70    | Farmington | Lombardi-Lin,Christina A       |           | 70    | 1.03        | 35.220        |  |
| 00026696                                       | 60     | H       | JUVENILE PROB PAR OFF I        | N  |                             | PERM      | 1.00 | 65    | Farmington | Thomlinson Junior,Thomas Eugen |           | 65    | 1.15        | 34.567        |  |
| 00046059                                       | 65     | H       | JUVENILE PROB PAR OFF I        | N  |                             | PERM      | 1.00 | 65    | Farmington | Allison,Derek Bryce            |           | 65    | 0.97        | 29.190        |  |
| SECTION: 3070120000 JPP - District 12          |        |         |                                |    |                             |           |      |       |            |                                |           |       |             |               |  |
| 00026021                                       | 05     | F       | A/O II                         | N  |                             | PERM      | 1.00 | 85    | Alamogordo | Castro,Sergio A.               |           | 85    | 1.13        | 53.107        |  |
| 00026023                                       | 05     | G       | Juvenile Prob Parole Off Supv  | Y  |                             | PERM      | 1.00 | 75    | Ruidoso    | Skinner,Matthew F              |           | 75    | 1.11        | 42.560        |  |
| 00026027                                       | 15     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Ruidoso    | Jones,Jason                    |           | 70    | 1.19        | 40.893        |  |
| 00034678                                       | 20     | H       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Ruidoso    | Cox,Catherine E                |           | 70    | 1.23        | 42.127        |  |
| 00031088                                       | 10     | G       | EXEC SEC& ADM ASST II          | N  |                             | PERM      | 1.00 | 50    | Alamogordo | Lueras,Alicia G                |           | 50    | 1.04        | 23.745        |  |
| 00026026                                       | 15     | G       | SEC,EX LGL/MED/EXE II          | N  |                             | PERM      | 1.00 | 40    | Alamogordo | Nowell,Patricia                |           | 40    | 1.05        | 22.240        |  |
| 00026022                                       | 20     | G       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Alamogordo | Marroquin,Orlando Terrazas     |           | 70    | 0.85        | 29.100        |  |
| 00026024                                       | 25     | G       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Alamogordo | Neal,Annette M.                |           | 70    | 1.21        | 41.458        |  |
| 00026025                                       | 30     | G       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Alamogordo | Resendez,Zujey                 |           | 70    | 1.14        | 39.078        |  |
| 00031086                                       | 35     | G       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Alamogordo | Viscarra,Gabriella             |           | 70    | 1.11        | 37.945        |  |
| 00033261                                       | 40     | G       | JUVENILE PROB PAR OFF I        | N  |                             | PERM      | 1.00 | 65    | Alamogordo | Evans,Nena K                   |           | 65    | 1.09        | 32.760        |  |
| 00040412                                       | 40     | G       | JUVENILE PROB PAR OFF II       | N  |                             | PERM      | 1.00 | 70    | Alamogordo | Munoz,Christina                |           | 70    | 1.18        | 40.252        |  |
| 00040413                                       | 45     | G       | JUVENILE PROB PAR OFF I        | N  |                             | PERM      | 1.00 | 65    | Alamogordo | Julian,John L.                 |           | 65    | 1.06        | 31.899        |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|------------|----------------------------|-----------|-------|-------------|---------------|
| SECTION: 3070130000 JPP - District 13          |        |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| BUREAU: 3070000000 Juvenile Probation & Parole |        |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 3070130000 JPP - District 13          |        |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 00026057                                       | 05     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Rio Rancho | *** VACANT ***06-01-2023   |           |       |             |               |
| 00026061                                       | 05     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Los Lunas  | Gallegos,Estevan           |           | 75    | 1.17        | 45.145        |
| 00026063                                       | 10     | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Los Lunas  | Lucero,Helen Sanchez       |           | 40    | 1.15        | 24.220        |
| 00026066                                       | 10     | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Grants     | Jaramillo,Meria B          |           | 40    | 1.10        | 23.330        |
| 00026062                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Los Lunas  | Rourk,Thelma               |           | 70    | 1.23        | 42.127        |
| 00040378                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Grants     | Escoto,Monique A           |           | 70    | 1.13        | 38.769        |
| 00036030                                       | 25     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Los Lunas  | *** VACANT ***11-01-2023   |           |       |             |               |
| 00036700                                       | 35     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Los Lunas  | Orosco,Dylan Ray           |           | 70    | 1.14        | 39.078        |
| 00040376                                       | 35     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Los Lunas  | Gragg,Darren L.            |           | 70    | 1.18        | 40.252        |
| 00047492                                       | 40     | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Los Lunas  | Guajardo,Gay L             |           | 65    | 1.14        | 34.140        |
| 00026067                                       | 05     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Rio Rancho | Huron,Sarah J.             |           | 75    | 1.23        | 47.329        |
| 00026060                                       | 10     | H       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Rio Rancho | Alarid,April K.            |           | 50    | 1.00        | 23.031        |
| 00036713                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Rio Rancho | Guericke,Kim L.            |           | 70    | 1.23        | 42.127        |
| 00036712                                       | 25     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Rio Rancho | Maes-McChriston,Maria E    |           | 70    | 1.18        | 40.252        |
| 00040379                                       | 25     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Rio Rancho | Blea,Frances Renee         |           | 70    | 1.21        | 41.458        |
| 00031090                                       | 30     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Rio Rancho | Kegler,Francesca E.        |           | 70    | 1.17        | 40.178        |
| 00026744                                       | 35     | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Rio Rancho | Gonzales,Jennifer          |           | 65    | 1.18        | 35.319        |
| SECTION: 3070140000 JPP - District 14          |        |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 00026209                                       | 05     | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Carlsbad   | Noriega,Ryan               |           | 85    | 1.09        | 50.995        |
| 00026147                                       | 05     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Roswell    | Gutierrez,Michael D.       |           | 75    | 1.23        | 47.329        |
| 00026153                                       | 15     | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Roswell    | Barela,Kristie             |           | 40    | 0.94        | 19.970        |
| 00026150                                       | 25     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Roswell    | Montoya,Monica M.          |           | 70    | 1.14        | 39.006        |
| 00040406                                       | 30     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Roswell    | *** VACANT ***01-20-2024   |           |       |             |               |
| 00040407                                       | 35     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Roswell    | Dudley,Tara Suanne         |           | 70    | 1.21        | 41.458        |
| 00031101                                       | 40     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Roswell    | Stein,Michael K            |           | 70    | 1.21        | 41.458        |
| 00026118                                       | 45     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Roswell    | Lack,Jesse                 |           | 70    | 1.21        | 41.458        |
| 00030970                                       | 50     | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Roswell    | DiNapoli,Michael A.        |           | 65    | 1.06        | 31.899        |
| 00026114                                       | 10     | G       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Roswell    | Almager-Hernandez,Silvia J |           | 50    | 1.07        | 24.632        |
| 00026137                                       | 20     | G       | Juvenile Prob Parole Off Supv | Y  |       | PERM      | 1.00 | 75    | Carlsbad   | Driver,Nathan D.           |           | 75    | 1.17        | 45.145        |
| 00026134                                       | 05     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Artesia    | Ortiz,Karina Hart          |           | 70    | 1.11        | 38.145        |
| 00026130                                       | 10     | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Carlsbad   | Munoz,Vickie S             |           | 40    | 1.05        | 22.165        |
| 00026132                                       | 15     | H       | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Carlsbad   | Corona,Priscilla C         |           | 40    | 1.06        | 22.335        |
| 00026148                                       | 20     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Carlsbad   | Villa,Michael Martinez     |           | 70    | 1.04        | 35.484        |
| 00026127                                       | 25     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Carlsbad   | Cage,Sara D                |           | 70    | 1.18        | 40.252        |
| 00040405                                       | 30     | H       | JUVENILE PROB PAR OFF II      | N  |       | PERM      | 1.00 | 70    | Carlsbad   | Gonzales,Miguel            |           | 70    | 1.04        | 35.538        |
| 00031178                                       | 35     | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Carlsbad   | Villegas,Alberto C         |           | 65    | 1.13        | 33.846        |
| 00040375                                       | 40     | H       | JUVENILE PROB PAR OFF I       | N  |       | PERM      | 1.00 | 65    | Roswell    | Zaragoza,Judith            |           | 65    | 1.23        | 36.915        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                             | PS No.     | Org Lvl | Job Title                    | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3075000000 JS Medicals           |            |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 3075000000 JS Medicals           |            |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 10102713                                 | GEN I      | E       | REGISTERED NURSE MANAGER III | N  |       | PERM      | 1.00 | HL    | Albuquerque | Heller, Jenna A.         |           | HL    | 1.00        | 62.780        |
| 10101327                                 | 01         | F       | REGISTERED NURSE MANAGER I   | N  |       | PERM      | 1.00 | HJ    | Albuquerque | *** VACANT ***11-26-2022 |           |       |             |               |
| 10101341                                 | 80         | D       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | Baca, Annette            |           | HH    | 1.23        | 49.575        |
| 10101330                                 | 04         | F       | REGISTERED NURSE MANAGER I   | N  |       | PERM      | 1.00 | HJ    | Las Cruces  | Medina, Ruth J           |           | HJ    | 1.18        | 59.351        |
| 00025875                                 | 06         | G       | LPN/LVN                      | N  |       | PERM      | 1.00 | HD    | Las Cruces  | Hernandez, Michael A     |           | HD    | 1.04        | 28.175        |
| 10108461                                 | LPN        | G       | LPN/LVN                      | N  |       | PERM      | 1.00 | HD    | Las Cruces  | Stearns, Karen           |           | HD    | 1.08        | 29.333        |
| 10101350                                 | MEDICAL S  | G       | MEDICAL SECTY III            | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Ferrales, Isabel A       |           | 50    | 1.07        | 24.432        |
| 10101333                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Cruces  | *** VACANT ***11-11-2023 |           |       |             |               |
| 10101342                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Cruces  | *** VACANT ***11-23-2024 |           |       |             |               |
| 10101343                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Cruces  | Soto, Ernesto            |           | HH    | 1.01        | 41.000        |
| 10101344                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Cruces  | Uzquiano, Matthew        |           | HH    | 1.05        | 42.611        |
| 10108460                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Las Cruces  | Davis, Chauncie          |           | HH    | 1.18        | 47.875        |
| 10101349                                 | 05         | F       | EXEC SEC& ADM ASST III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Nafus, Amy L             |           | 55    | 1.23        | 29.340        |
| 10101347                                 | 10         | F       | DENTAL ASSISTANT II          | N  |       | PERM      | 1.00 | HB    | Albuquerque | Lister, Melissa R        |           | HB    | 0.95        | 21.465        |
| 10101329                                 | 15         | F       | REGISTERED NURSE MANAGER I   | N  |       | PERM      | 1.00 | HJ    | Albuquerque | Ortega, Jonathan N       |           | HJ    | 1.15        | 57.745        |
| 10101334                                 | REG NURSE- | F       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | Lopez Flores, Maricruz   |           | HH    | 0.93        | 37.480        |
| 10101332                                 | 10         | G       | LPN/LVN                      | N  |       | PERM      | 1.00 | HD    | Albuquerque | Popadiuc, Valerie        |           | HD    | 1.04        | 28.100        |
| 10104756                                 | 10         | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | Koors, Mary              |           | HH    | 1.27        | 51.271        |
| 10101351                                 | MED REC& H | G       | MED REC& HLTH INF III        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Eskew, Justina           |           | 50    | 0.97        | 22.361        |
| 10101331                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***06-17-2023 |           |       |             |               |
| 10101335                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***04-15-2023 |           |       |             |               |
| 10101336                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | Dillard, Jennifer C.     |           | HH    | 1.27        | 51.271        |
| 10101337                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***11-23-2024 |           |       |             |               |
| 10101340                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | Balazs, Roy              |           | HH    | 1.09        | 43.886        |
| 10104757                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***06-27-2020 |           |       |             |               |
| 10104758                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | Bench, Angela            |           | HH    | 1.13        | 45.528        |
| 10105049                                 | REG NURSE- | G       | LPN/LVN                      | N  |       | PERM      | 1.00 | HD    | Albuquerque | Wynne, Teresa            |           | HD    | 1.15        | 31.094        |
| 10105050                                 | REG NURSE- | G       | REGISTERED NURSE III         | N  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***10-15-2022 |           |       |             |               |
| 00026366                                 | 35         | F       | MGT ANALYST III              | N  |       | PERM      | 1.00 | 65    | Albuquerque | Montoya, Lorraine        |           | 65    | 1.19        | 35.610        |
| 10102217                                 | A/O I - NU | F       | REGISTERED NURSE MANAGER II  | N  |       | PERM      | 1.00 | HK    | Albuquerque | *** VACANT ***04-02-2022 |           |       |             |               |
| 10102197                                 | PHYSICIAN  | F       | PSYCHIATRIST II              | Y  |       | PERM      | 1.00 | XF    | Albuquerque | *** VACANT ***09-01-2023 |           |       |             |               |
| 10108459                                 | Physician/ | F       | PROGRAMMATIC PHYSICIAN SUP   | N  |       | PERM      | 1.00 | XB    | Albuquerque | *** VACANT ***03-25-2024 |           |       |             |               |
| 00026120                                 | SOC/COM SV | F       | SOC/COM SV COORD III         | N  |       | PERM      | 1.00 | 70    | Albuquerque | Cardoza, Emily E         |           | 70    | 1.29        | 44.278        |
| BUREAU: 3085000000 JS Community Services |            |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00026271                                 | 05         | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Millner, Tyrell J.       |           | 75    | 1.03        | 39.655        |
| 00026272                                 | 05         | F       | ACCTNT & AUDITOR II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Tennison, Janelle M      |           | 60    | 0.93        | 23.876        |
| 00025914                                 | ACCTNT & A | F       | ACCTNT & AUDITOR II          | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***06-08-2024 |           |       |             |               |
| 00035691                                 | ACCTNT & A | G       | ACCTNT & AUDITOR III         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Martinez, Melissa        |           | 65    | 1.02        | 30.528        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3085000000 JS Community Services          |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00027125  | 05         | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| 00031593  | 10         | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***09-28-2024 |           |       |             |               |
| 00033497  | 10         | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***11-09-2024 |           |       |             |               |
| BUREAU: 3090000000 JJS - Facilities Mental Health |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00025951  | 25         | E       | BEHAVIORAL HLTH THERAP MAN I   | N  |       | PERM      | 1.00 | HI    | Albuquerque | Espinoza,Ralph E.        |           | HI    | 1.16        | 52.406        |
| 00026111  | 05         | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Albuquerque | Hagen,Shannon M          |           | HH    | 1.08        | 43.687        |
| 00025787  | 08         | G       | JUVENILE CORR OFFICER II       | N  |       | PERM      | 1.00 | 60    | Albuquerque | Villanueva,Diana         |           | 60    | 1.16        | 29.819        |
| 00042946  | 10         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Baldonado,Brian R        |           | HG    | 0.98        | 35.906        |
| 00026298  | 15         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Graves,Amanda            |           | HG    | 0.97        | 35.664        |
| 00031592  | 30         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Lykins,John              |           | HG    | 1.08        | 39.458        |
| 00026162  | BEHAVIORAL | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Sparks,Jonathan F.       |           | HG    | 1.19        | 43.596        |
| 00032644  | BEHAVIORAL | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Rippberger,Jessica R     |           | HG    | 1.04        | 38.267        |
| 00032247  | 05         | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Albuquerque | *** VACANT ***03-01-2022 |           |       |             |               |
| 10104683  | 10         | F       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***11-11-2023 |           |       |             |               |
| 00026303  | 20         | F       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***07-29-2023 |           |       |             |               |
| 00043922  | 05         | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Albuquerque | Garcia,Ronnie J          |           | HH    | 1.11        | 44.963        |
| 00043921  | 10         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Schaefer,Jessie V.       |           | HG    | 1.12        | 41.081        |
| 00026300  | 15         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Baeli-Wang,Lenore G.     |           | HG    | 1.17        | 42.751        |
| 00033499  | 20         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | MacDonald,Micah M        |           | HG    | 1.15        | 42.143        |
| 00033500  | 25         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Howell,Stephanie S       |           | HG    | 1.22        | 44.669        |
| 00033500  | 25         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Dougherty,Colleen A      |           | HG    | 1.08        | 39.742        |
| 00033501  | 25         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | Mondragon,Rachel         |           | HG    | 1.35        | 49.561        |
| 00040371  | 30         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***01-01-2025 |           |       |             |               |
| 00068551  | 05         | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Las Cruces  | Trujillo,Jacqueline      |           | HH    | 1.29        | 52.179        |
| 00068550  | 10         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Cruces  | *** VACANT ***05-25-2024 |           |       |             |               |
| 00026156  | 20         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Cruces  | Jio,Jeneva M.            |           | HG    | 1.17        | 42.926        |
| 00027137  | 25         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Cruces  | *** VACANT ***04-02-2022 |           |       |             |               |
| 00025939  | BEHAVIORAL | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Cruces  | Perez,Laura              |           | HG    | 1.07        | 39.228        |
| 10108420  | BEHAVIORAL | G       | BEHAVIORAL HEALTH THERAPIST II | Y  |       | PERM      | 1.00 | HG    | Las Cruces  | Blazer,Colby Lee         |           | HG    | 1.15        | 42.020        |
| 00025762  | EXEC SEC&  | F       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Sandoval,Josefina        |           | 55    | 1.14        | 27.238        |

| BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |       |       |       |        | TEMP | ALL POSNS |
|--------------------|------|------|--------|------|--------|--------|------|---------------------------|-------|-------|-------|--------|------|-----------|
| EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | TT180 | NB180 | TOTAL | TOTAL  |      |           |
| 44.00              | 2.00 | 0.00 | 653.50 | 0.00 | 0.00   | 699.50 | 0.00 | 0.00                      | 0.00  | 0.00  | 0.00  | 699.50 |      |           |
| 31.00              | 1.00 | 0.00 | 497.00 | 0.00 | 0.00   | 529.00 | 0.00 | 0.00                      | 0.00  | 0.00  | 0.00  | 529.00 |      |           |

DIVISION: 5000000000 Protective Services

|          |              |  |                          |   |      |      |      |    |          |               |  |    |      |        |
|----------|--------------|--|--------------------------|---|------|------|------|----|----------|---------------|--|----|------|--------|
| 10117263 | Deputy Div D |  | Deputy Division Director | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Serna,Romaine |  | 28 | 1.63 | 64.375 |
|----------|--------------|--|--------------------------|---|------|------|------|----|----------|---------------|--|----|------|--------|

BUREAU: 5010000000

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1152  
Run Date 02/03/2025  
Run Time 08:23:32

Detail Report  
BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.        | PS No.       | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---------------------|--------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|--|
| SECTION: 5010010000 |              |         | Protective Svcs Dir Office    |    |       |           |      |       |             |                               |           |       |             |               |  |
| BUREAU: 5010000000  |              |         |                               |    |       |           |      |       |             |                               |           |       |             |               |  |
| SECTION: 5010010000 |              |         | Protective Svcs Dir Office    |    |       |           |      |       |             |                               |           |       |             |               |  |
| 10117687            | 20           |         | Special Projects Coord. II    | N  | GOVX  | EXEM      | 1.00 | 26    | Las Cruces  | *** VACANT ***--              |           |       |             |               |  |
| 10117688            | 20           |         | Special Projects Coord. II    | N  | GOVX  | EXEM      | 1.00 | 26    | Las Cruces  | *** VACANT ***--              |           |       |             |               |  |
| 10117685            | Home Study   |         | Special Projects Coord. II    | N  | GOVX  | EXEM      | 1.00 | 26    | Las Cruces  | *** VACANT ***--              |           |       |             |               |  |
| 10116919            | Special Di   |         | Special Director              | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Brooks,Pilar Jasmine          |           | 32    | 0.91        | 43.269        |  |
| 00008689            | Dir Office B |         | EXEC                          | N  |       | PERM      | 1.00 | 96    | Santa Fe    | Walters,Dawn M.               |           | 96    | 0.97        | 64.375        |  |
| 10117338            | Student In   |         | Student Intern                | N  | GOVX  | EXTB      | 1.00 | 10    | Santa Fe    | *** VACANT ***08-27-2024      |           |       |             |               |  |
| 10117339            | Student In   |         | Student Intern                | N  | GOVX  | EXTB      | 1.00 | 10    | Santa Fe    | *** VACANT ***10-12-2024      |           |       |             |               |  |
| 00008474            | 15           | C       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Rio Rancho  | Eichers,Kaitlyn R             |           | 75    | 1.09        | 41.808        |  |
| 10111675            | Youth Advo   | C       | College Undergraduate Intern  | N  |       |           | 1.00 | 55    | Santa Fe    | *** VACANT ***09-30-2023      |           |       |             |               |  |
| 00040615            | 07           | C       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Salas,Aaron H                 |           | 32    | 1.42        | 67.308        |  |
| 10117325            | Special Pr   |         | Special Projects Coord. III   | N  | GOVX  | EXTB      | 1.00 | 28    | Santa Fe    | Salazar,Vincent J             |           | 28    | 0.63        | 25.000        |  |
| 10117326            | Special Pr   |         | Special Projects Coord. III   | N  | GOVX  | EXTB      | 1.00 | 28    | Santa Fe    | Garcia,Isaac S                |           | 28    | 0.63        | 25.000        |  |
| 10117327            | Special Pr   |         | Special Projects Coord. III   | N  | GOVX  | EXTB      | 1.00 | 28    | Santa Fe    | Austen,Christian S.           |           | 28    | 0.63        | 25.000        |  |
| 10117328            | Special Pr   |         | Special Projects Coord. III   | N  | GOVX  | EXTB      | 1.00 | 28    | Santa Fe    | Gutierrez,Arlene R.           |           | 28    | 0.63        | 25.000        |  |
| 00025828            | OYB Deputy   | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***06-08-2024      |           |       |             |               |  |
| 00075169            | 07           | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Las Vegas   | Weathers,Joy                  |           | 85    | 1.10        | 51.541        |  |
| 00043883            | SC/CMMSUPV   | E       | SOC/COMM SVCS COOR SUPV       | N  |       | PERM      | 1.00 | 75    | Albuquerque | Almanza,Shannon M             |           | 75    | 1.14        | 43.775        |  |
| 00030490            | 20           | F       | CPS Mediator                  | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***12-07-2024      |           |       |             |               |  |
| 00041009            | CPS MED      | F       | CPS Mediator                  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Edmo,Briana N.                |           | SE    | 1.01        | 29.750        |  |
| 00043895            | CPS MED      | F       | CPS Mediator                  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Archuleta-Anaya,Tracy M       |           | SE    | 1.09        | 32.010        |  |
| 10102386            | 30           | G       | CPS Mediator                  | N  |       | PERM      | 1.00 | SE    | Albuquerque | Wilson,April C                |           | SE    | 1.04        | 30.647        |  |
| 00025718            | 05           | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***09-14-2024      |           |       |             |               |  |
| 00008550            | 09           | E       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Kyasanoori Bruhath,Abhyudayam |           | 60    | 1.05        | 27.080        |  |
| 00008485            | 09           | D       | GEN II                        | N  |       | PERM      | 1.00 | 95    | Santa Fe    | *** VACANT ***12-09-2023      |           |       |             |               |  |
| 00008335            | 09           | E       | SOC/COM SV COORD III          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***03-02-2024      |           |       |             |               |  |
| 00043886            | CPSINV SUP   | E       | CPS Investigation Supv        | N  |       | PERM      | 1.00 | SG    | Albuquerque | Gonzales,Andrea M             |           | SG    | 1.23        | 47.641        |  |
| 00068516            | CPSINV SR    | F       | CPS Investigation Sr Case Wkr | N  |       | PERM      | 1.00 | SF    | Santa Fe    | *** VACANT ***09-18-2021      |           |       |             |               |  |
| 10104727            | CPSINV SR    | F       | CPS Investigation Sr Case Wkr | N  |       | PERM      | 1.00 | SF    | Santa Fe    | *** VACANT ***12-11-2021      |           |       |             |               |  |
| 10104743            | CPSINV SR    | F       | CPS Investigation Sr Case Wkr | N  |       | PERM      | 1.00 | SF    | Santa Fe    | *** VACANT ***09-18-2021      |           |       |             |               |  |
| 10116312            | SOC/COM SV   | E       | SOC/COM SV COORD III          | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-09-2024      |           |       |             |               |  |
| 00008711            | 11           | D       | CYFD Deputy Division Director | N  |       | PERM      | 1.00 | 95    | Albuquerque | Archuleta-Earp,Jennifer R     |           | 95    | 1.10        | 64.985        |  |
| 00032401            | 30           | E       | SOC/COM SV COORD III          | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-04-2025      |           |       |             |               |  |
| 00038506            | 15           | D       | CYFD Deputy Division Director | N  |       | PERM      | 1.00 | 95    | Las Cruces  | Rosales,Cecilia M.            |           | 95    | 1.11        | 65.865        |  |
| 00025795            | 0            | E       | SOC/COM SV COORD III          | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Argo,Jason B                  |           | 70    | 1.01        | 34.665        |  |
| 10116310            | CPS RG MGR   | E       | CPS Regional Manager          | N  |       | PERM      | 1.00 | SI    | Raton       | Jolley,April L                |           | SI    | 1.23        | 62.840        |  |
| 00025981            | 28           | C       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Carlisle,Victoria L           |           | 65    | 0.96        | 28.840        |  |
| 00008515            | A/O II       | C       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Foppert,Bianca A.             |           | 85    | 1.18        | 55.288        |  |
| 10117783            | 15           | D       | Policy Analyst I              | N  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe    | *** VACANT ***--              |           |       |             |               |  |



Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|--|-----------|------|-------|-------------|-----------------------------|-------------|-------|-------------|---------------|
|  |            |         |                                |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |             |                             |             |       |             |               |
| BUREAU: 501000000                              |            |         |                                |    |  |           |      |       |             |                             |             |       |             |               |
| SECTION: 5010010000 Protective Svcs Dir Office |            |         |                                |    |  |           |      |       |             |                             |             |       |             |               |
| 10117784                                       | 15         | D       | Policy Analyst I               | N  | GOVX   | EXEM      | 1.00 | 20    | Santa Fe    | *** VACANT ***--            |             |       |             |               |
| 10117785                                       | 15         | D       | Policy Analyst I               | N  | GOVX   | EXEM      | 1.00 | 20    | Santa Fe    | *** VACANT ***--            |             |       |             |               |
| 00069655                                       | Manager of | C       | GEN I                          | N  |  | PERM      | 1.00 | 90    | Albuquerque | Jaramillo,John C.           |             | 90    | 1.38        | 70.344        |
| 00025874                                       | WORKFORCE  | C       | A/O II                         | N  |  | PERM      | 1.00 | 85    | Albuquerque | *** VACANT ***07-01-2024    |             |       |             |               |
| 00025823                                       | 05         | D       | STAFF                          | Y  |  | PERM      | 1.00 | 75    | Las Cruces  | Davis,Lindsey K             |             | 75    | 1.10        | 42.427        |
| 00026020                                       | 10         | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***10-22-2022    |             |       |             |               |
| 00034954                                       | 15         | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Albuquerque | Lovato,Larry E.             |             | 70    | 1.01        | 34.437        |
| 00032273                                       | 20         | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Albuquerque | Armijo,Maurita              |             | 70    | 1.06        | 36.410        |
| 00025847                                       | 50         | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Las Cruces  | Terrazas Masterson,Laura A. |             | 70    | 1.11        | 38.010        |
| 00033281                                       | STAFF      | D       | STAFF                          | Y  |  | PERM      | 1.00 | 75    | Farmington  | Garcia,Eileen Celestina     |             | 75    | 0.93        | 35.899        |
| 00026002                                       | NW Regiona | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Rio Rancho  | *** VACANT ***08-29-2022    |             |       |             |               |
| 00008296                                       | PLACEMENT  | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Albuquerque | McKeough,Shanda K           |             | 70    | 1.03        | 35.360        |
| 00036697                                       | PS Reg. Ba | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-21-2024    |             |       |             |               |
| 00008290                                       | 09         | D       | CYFD Deputy Division Director  | N  |  | PERM      | 1.00 | 95    | Santa Fe    | *** VACANT ***03-23-2024    |             |       |             |               |
| 00025813                                       | 15         | D       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Albuquerque | Juengling,Konrad A.         |             | 70    | 1.10        | 37.763        |
| 00008462                                       | 17         | D       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Santa Fe    | Castro De Esquibel,Yolanda  |             | 70    | 1.04        | 35.674        |
| 00026071                                       | 30         | D       | Special Director               | N  | GOVX   | EXEM      | 1.00 | 32    | Santa Fe    | Street,Peter B.             |             | 32    | 1.30        | 61.899        |
| 10116314                                       | SOC/COM SV | D       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Albuquerque | Bower,Alex C                |             | 70    | 1.00        | 34.160        |
| 10102393                                       | 10         | E       | MGT ANALYST II                 | N  |  | PERM      | 1.00 | 60    | Albuquerque | Butler,Damita M.            |             | 60    | 1.30        | 33.429        |
| 00046396                                       | 15         | E       | TRAIN AND DEVEL SPECIALIST SUP | Y  |  | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-31-2024    |             |       |             |               |
| 00034955                                       | 20         | E       | A/O II                         | N  |  | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***10-12-2024    |             |       |             |               |
| 10117302                                       | FIN SPEC,  | F       | FIN SPEC, III                  | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Gonzalez,Danielle           | 30-JUN-2025 | 55    | 1.02        | 24.300        |
| 10117303                                       | FIN SPEC,  | F       | FIN SPEC, III                  | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Gonzales,Iysha              | 30-JUN-2025 | 55    | 1.05        | 25.060        |
| 10117304                                       | FIN SPEC,  | F       | FIN SPEC, III                  | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Salcido,Pamela Giselle      | 30-JUN-2025 | 55    | 1.03        | 24.600        |
| 10117305                                       | FIN SPEC,  | F       | FIN SPEC, III                  | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Roybal,Domonique            | 30-JUN-2025 | 55    | 1.03        | 24.600        |
| 10117306                                       | FIN SPEC,  | F       | FIN SPEC, III                  | N  |  | STRM      | 1.00 | 55    | Santa Fe    | Gonzalez,Destiny            | 30-JUN-2025 | 55    | 0.85        | 20.260        |
| 00008384                                       | ACCTNT & A | G       | ACCTNT & AUDITOR III           | N  |  | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Adelina Angel      |             | 65    | 0.91        | 27.232        |
| 00043896                                       | 23         | E       | CYFD Program Manager II        | Y  |  | PERM      | 1.00 | 85    | Rio Rancho  | John,Trent L.               |             | 85    | 0.96        | 44.867        |
| 00008715                                       | 35         | E       | CPS Mediator                   | N  |  | PERM      | 1.00 | SE    | Raton       | Bond,April M.               |             | SE    | 0.98        | 28.900        |
| 10107927                                       | Receiving  | E       | CYFD Program Manager I         | N  |  | PERM      | 1.00 | 75    | Albuquerque | Griego,Monique              |             | 75    | 1.00        | 38.473        |
| 00025814                                       | CMMSOCSRVC | F       | COMM & SOC SERV SPEC SUPV.     | Y  |  | PERM      | 1.00 | 65    | Albuquerque | Lasky,John                  |             | 65    | 1.20        | 36.050        |
| 10108463                                       | 10         | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | Shea,Kelly L                |             | 40    | 0.85        | 17.970        |
| 00025820                                       | 45         | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | Weeks,Crystal Marissa       |             | 40    | 1.01        | 21.340        |
| 00025826                                       | 55         | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***05-11-2024    |             |       |             |               |
| 00026275                                       | Client Ser | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | Harris,Bethany              |             | 40    | 1.18        | 24.990        |
| 00068522                                       | Client Ser | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***11-05-2024    |             |       |             |               |
| 10108471                                       | Client Ser | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | Romero,John-Henry           |             | 40    | 1.20        | 25.355        |
| 00034952                                       | CMMSOCSRVC | F       | COMM & SOC SERV SPEC SUPV.     | N  |  | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-27-2024    |             |       |             |               |
| 00025809                                       | 05         | G       | SOC & HMN SVC ASST III         | N  |  | PERM      | 1.00 | 40    | Albuquerque | Gutierrez,Brittany M        |             | 40    | 0.97        | 20.417        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                     | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|------------------|-----------|------------------|----------------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                               |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                          |           |       |             |               |
| BUREAU: 501000000                              |            |         |                               |    |                  |           |                  |                            |             |                          |           |       |             |               |
| SECTION: 5010010000 Protective Svcs Dir Office |            |         |                               |    |                  |           |                  |                            |             |                          |           |       |             |               |
| 00043909                                       | 10         | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Cordova,Samantha Sofia   |           | 40    | 0.85        | 17.970        |
| 00025710                                       | 30         | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | *** VACANT ***11-21-2024 |           |       |             |               |
| 00025816                                       | 35         | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Velarde,Hannah R         |           | 40    | 1.05        | 22.290        |
| 00025819                                       | 40         | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Vigil,Jocelynn J         |           | 40    | 0.85        | 17.970        |
| 00025798                                       | Client Ser | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Harrison,Lisa Ann        |           | 40    | 1.04        | 21.978        |
| 00036703                                       | CMMSOCSRVC | F       | COMM & SOC SERV SPEC SUPV.    | N  |                  | PERM      | 1.00             | 65                         | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00008445                                       | SOC & HMN  | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00008501                                       | SOC & HMN  | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |
| 00008512                                       | SOC & HMN  | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | *** VACANT ***12-04-2024 |           |       |             |               |
| 00008525                                       | SOC & HMN  | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Montoya,Darren S         |           | 40    | 1.02        | 21.520        |
| 00008637                                       | SOC & HMN  | G       | SOC & HMN SVC ASST III        | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Camacho,Rosa A           |           | 40    | 1.02        | 21.520        |
| 00046068                                       | STAFF      | E       | STAFF                         | N  |                  | PERM      | 1.00             | 75                         | Albuquerque | Trujillo,Brittany A.     |           | 75    | 1.15        | 44.281        |
| 00026065                                       | SOC/COM SV | F       | SOC/COM SV COORD III          | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |
| 10105084                                       | SOC/COM SV | F       | SOC/COM SV COORD III          | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Graham,Jessica A         |           | 70    | 0.91        | 31.300        |
| 00025905                                       | 05         | F       | A/O II                        | N  |                  | PERM      | 1.00             | 85                         | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 00030071                                       | 25         | E       | LINE II                       | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | Lujan,Elizabeth A.       |           | 70    | 1.19        | 40.686        |
| 00008332                                       | 35         | F       | BUS OPS SPEC III              | N  |                  | PERM      | 1.00             | 60                         | Santa Fe    | Chavez,Michelle M        |           | 60    | 1.07        | 27.587        |
| 00008286                                       | 20         | H       | ACCTNT & AUDITOR III          | N  |                  | PERM      | 1.00             | 65                         | Santa Fe    | Sandoval,Janet E         |           | 65    | 1.12        | 33.460        |
| 00025697                                       | BFC        | E       | FINANCIAL COORD III           | N  |                  | PERM      | 1.00             | 75                         | Santa Fe    | Wray,Elisha              |           | 75    | 0.91        | 35.000        |
| 10117690                                       | 20         | F       | Special Projects Coord. II    | N  | GOVX             | EXEM      | 1.00             | 26                         | Farmington  | *** VACANT ***--         |           |       |             |               |
| 00008356                                       | 25         | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Las Cruces  | Gallegos,Jamey           |           | SE    | 1.10        | 32.497        |
| 00033527                                       | 40         | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Farmington  | *** VACANT ***11-30-2024 |           |       |             |               |
| 00032404                                       | 45         | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Clovis      | Russell,Meagan A.        |           | SE    | 1.04        | 30.647        |
| 00025922                                       | CPS MED    | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Alamogordo  | Melendez,Kathy P.        |           | SE    | 1.14        | 33.707        |
| 00026490                                       | CPS MED    | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Roswell     | Harden,Tanea M           |           | SE    | 0.98        | 28.902        |
| 10104738                                       | CPS MED    | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | Johnston,Kayla           |           | SE    | 1.04        | 30.643        |
| 00008283                                       | PRO COO II | F       | PROGRAM COORDINATOR II        | N  |                  | PERM      | 1.00             | 75                         | Santa Fe    | *** VACANT ***12-07-2024 |           |       |             |               |
| 00026223                                       | PURCHASING | G       | PURCHASING AGENT III          | N  |                  | PERM      | 1.00             | 65                         | Santa Fe    | Martinez,Corine M        |           | 65    | 0.85        | 25.625        |
| 00037694                                       | 30         | G       | BUS OPS SPEC III              | N  |                  | PERM      | 1.00             | 60                         | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 00008724                                       | 55         | G       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho  | Romero,DeAnna A          |           | SE    | 1.04        | 30.643        |
| 00041010                                       | CPS MED    | G       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Gallup      | *** VACANT ***10-16-2021 |           |       |             |               |
| 00041569                                       | HRGENI     | G       | HUMAN RESOURCE GENERALIST I   | N  |                  | PERM      | 1.00             | BG                         | Albuquerque | McLaughlin,Dylan R.      |           | BG    | 1.01        | 27.730        |
| 00008284                                       | HRGENIII   | G       | HUMAN RESOURCE GENERALIST III | Y  |                  | PERM      | 1.00             | BI                         | Albuquerque | *** VACANT ***01-24-2025 |           |       |             |               |
| 10115161                                       | SOC/COM SV | G       | SOC/COM SV COORD III          | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | Tharpe,Casey M           |           | 70    | 1.25        | 42.614        |
| 10117689                                       | 12         | H       | Special Projects Coord. II    | N  | GOVX             | EXEM      | 1.00             | 26                         | Farmington  | *** VACANT ***--         |           |       |             |               |
| SECTION: 5010020000 Statewide Central Intake   |            |         |                               |    |                  |           |                  |                            |             |                          |           |       |             |               |
| 00008610                                       | 19         | D       | CYFD Deputy Division Director | Y  |                  | PERM      | 1.00             | 95                         | Albuquerque | Salinas,Leticia R        |           | 95    | 1.01        | 59.740        |
| 10117322                                       | Special Pr |         | Special Projects Coord. III   | N  | GOVX             | EXTB      | 1.00             | 28                         | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                 | PS No.     | Org Lvl | Job Title                   | SP | ORGID                                   | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-----------------------------|----|---|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|  |            |         |                             |    | DIVISION: 500000000 Protective Services |           |      |       |             |                             |           |       |             |               |
| BUREAU: 501000000                            |            |         |                             |    |   |           |      |       |             |                             |           |       |             |               |
| SECTION: 5010020000 Statewide Central Intake |            |         |                             |    |   |           |      |       |             |                             |           |       |             |               |
| 10117323                                     | Special Pr |         | Special Projects Coord. III | N  | GOVX                                    | EXTB      | 1.00 | 28    | Albuquerque | *** VACANT ***10-12-2024    |           |       |             |               |
| 10117324                                     | Special Pr |         | Special Projects Coord. III | N  | GOVX                                    | EXTB      | 1.00 | 28    | Albuquerque | *** VACANT ***10-12-2024    |           |       |             |               |
| 00008344                                     | 10         | E       | CPS County Office Manager   | Y  |   | PERM      | 1.00 | SH    | Albuquerque | Williams Junior,Paul Gary   |           | SH    | 1.21        | 56.038        |
| 00030992                                     | SCI Supv   | F       | SCI Supv                    | N  |   | PERM      | 1.00 | SF    | Albuquerque | Brazfield,Jeromy L.         |           | SF    | 1.33        | 43.980        |
| 00042878                                     | 30         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***11-26-2024    |           |       |             |               |
| 10109578                                     | 40         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Hernandez,Marisela          |           | SD    | 1.08        | 27.950        |
| 10109579                                     | 40         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***05-09-2024    |           |       |             |               |
| 00042892                                     | 45         | G       | SCI SR WKR                  | N  |   | PERM      | 1.00 | SE    | Albuquerque | Reed,Andrea M.              |           | SE    | 1.21        | 35.576        |
| 00042881                                     | SCI Supv   | F       | SCI Supv                    | Y  |   | PERM      | 1.00 | SF    | Albuquerque | Rodriguez-Mata,Celia E      |           | SF    | 1.02        | 33.664        |
| 00025804                                     | 20         | G       | SCI SR WKR                  | N  |   | PERM      | 1.00 | SE    | Albuquerque | Cortez,Albany               |           | SE    | 1.01        | 29.767        |
| 00042888                                     | 20         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Griego,Brianna              |           | SD    | 0.98        | 25.462        |
| 00008678                                     | 25         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Lubold,Cristina V.          |           | SD    | 1.07        | 27.800        |
| 10116353                                     | SCI WKR    | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Gonzalez,Shawnti V.         |           | SD    | 0.85        | 22.060        |
| 00042887                                     | SCI Supv   | F       | SCI Supv                    | Y  |   | PERM      | 1.00 | SF    | Albuquerque | McCarty,Michelle            |           | SF    | 1.01        | 33.465        |
| 00042886                                     | 25         | G       | SCI SR WKR                  | N  |   | PERM      | 1.00 | SE    | Albuquerque | Sanchez,Kathie M            |           | SE    | 1.00        | 29.460        |
| 10109577                                     | 25         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Ware,Kaitlyn G.             |           | SD    | 0.95        | 24.720        |
| 10109576                                     | 35         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***09-28-2024    |           |       |             |               |
| 00031594                                     | SCI WKR    | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Butler,Mariah L.            |           | SD    | 0.98        | 25.450        |
| 00042893                                     | SCI Supv   | F       | SCI Supv                    | Y  |   | PERM      | 1.00 | SF    | Albuquerque | Dahal,Manjaree              |           | SF    | 1.04        | 34.457        |
| 00008951                                     | 20         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Ybarra,Angela R.            |           | SD    | 1.29        | 33.462        |
| 00042891                                     | 20         | G       | SCI SR WKR                  | N  |   | PERM      | 1.00 | SE    | Albuquerque | Miramontes-Marquez,Jaquelin |           | SE    | 1.01        | 29.767        |
| 00045910                                     | 20         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Lovato,Amalia A             |           | SD    | 1.07        | 27.810        |
| 00026301                                     | SCI WKR    | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***01-07-2025    |           |       |             |               |
| 10109574                                     | SCI Supv   | F       | SCI Supv                    | Y  |   | PERM      | 1.00 | SF    | Albuquerque | Silva,Andrea D              |           | SF    | 1.01        | 33.464        |
| 00042879                                     | 30         | G       | SCI SR WKR                  | N  |   | PERM      | 1.00 | SE    | Albuquerque | Jones,Victoria              |           | SE    | 1.01        | 29.767        |
| 00042896                                     | 30         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Gonzales,Perla              |           | SD    | 1.05        | 27.200        |
| 00042884                                     | 35         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Kelley,Sinead G             |           | SD    | 1.04        | 26.996        |
| 00080055                                     | 50         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Watson,Nakala S             |           | SD    | 1.04        | 27.000        |
| 10111108                                     | SCI Supv   | F       | SCI Supv                    | Y  |   | PERM      | 1.00 | SF    | Albuquerque | Ross,Neesa R                |           | SF    | 1.04        | 34.457        |
| 00042894                                     | 20         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***01-14-2025    |           |       |             |               |
| 00042897                                     | 20         | G       | SCI SR WKR                  | N  |   | PERM      | 1.00 | SE    | Albuquerque | Perea,Amanda A              |           | SE    | 1.07        | 31.559        |
| 00008660                                     | 30         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Ramirez,Palmira R           |           | SD    | 1.00        | 25.950        |
| 00042890                                     | 40         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Rojas,Elizabeth Frances     |           | SD    | 1.17        | 30.375        |
| 10111109                                     | SCI Supv   | F       | SCI Supv                    | Y  |   | PERM      | 1.00 | SF    | Albuquerque | Fierro,Tricia L             |           | SF    | 1.04        | 34.457        |
| 00008617                                     | 25         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***08-03-2024    |           |       |             |               |
| 00042824                                     | 30         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***01-03-2025    |           |       |             |               |
| 00080056                                     | 35         | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Rodriguez,Gina N            |           | SD    | 1.00        | 25.950        |
| 10105083                                     | SCI WKR    | G       | SCI Worker                  | N  |   | PERM      | 1.00 | SD    | Albuquerque | Cordova-Montalvo,Bradley P. |           | SD    | 1.10        | 28.638        |
| 00045908                                     | 15         | E       | CPS County Office Manager   | Y  |   | PERM      | 1.00 | SH    | Albuquerque | Trujillo-Fierro,Dorothy M.  |           | SH    | 1.12        | 51.500        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.     | Org Lvl  | Job Title | SP                      | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|----------|-----------|-------------------------|------------------|-----------|------------------|----------------------------|-------------|----------------------------|-----------|-------|-------------|---------------|
|   |            |          |           |                         | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                            |           |       |             |               |
| BUREAU: 501000000                                 |            |          |           |                         |                  |           |                  |                            |             |                            |           |       |             |               |
| SECTION: 5010020000 Statewide Central Intake      |            |          |           |                         |                  |           |                  |                            |             |                            |           |       |             |               |
| 00030980  |            | SCI Supv | F         | SCI Supv                |                  | PERM      | 1.00             | SF                         | Albuquerque | Higgins,Amber N.           |           | SF    | 0.98        | 32.486        |
| 00042882  | 25         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Hudson,Vinus               |           | SD    | 1.07        | 27.810        |
| 00042889  | 35         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Jaramillo,Ashley Marie     |           | SD    | 1.00        | 25.950        |
| 00042895  | 35         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Lucero,Olivia              |           | SD    | 1.14        | 29.490        |
| 00042929  | 35         | G        | N         | SCI SR WKR              |                  | PERM      | 1.00             | SE                         | Albuquerque | Montoya y Chavez,Bernice M |           | SE    | 1.17        | 34.464        |
| 00008714  | 40         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Aguillar,Charvea J Baldwin |           | SD    | 1.01        | 26.214        |
| 00042899  | SCI Supv   | F        | Y         | SCI Supv                |                  | PERM      | 1.00             | SF                         | Albuquerque | Newberry,Sarah A           |           | SF    | 1.01        | 33.464        |
| 00042885  | 25         | G        | N         | SCI SR WKR              |                  | PERM      | 1.00             | SE                         | Albuquerque | Mestas,Monica N.           |           | SE    | 1.04        | 30.643        |
| 00045909  | 30         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Bachicha,Patrick M         |           | SD    | 1.08        | 28.090        |
| 00025936  | SCI WKR    | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Ferris,Jason W.            |           | SD    | 1.17        | 30.370        |
| 00026306  | SCI WKR    | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Jimenez Villagomez,Pedro   |           | SD    | 1.08        | 28.010        |
| 10113685  | SCI Supv   | F        | N         | SCI Supv                |                  | PERM      | 1.00             | SF                         | Albuquerque | Brooks,Casey               |           | SF    | 1.01        | 33.464        |
| 10113688  | REACH NM S | G        | N         | SCI SR WKR              |                  | PERM      | 1.00             | SE                         | Albuquerque | Guilez,Desarae M.          |           | SE    | 1.07        | 31.559        |
| 10113689  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Martinez,Judith A.         |           | SD    | 1.08        | 27.950        |
| 10113691  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Khan,Moosa A               |           | SD    | 0.85        | 22.060        |
| 10113693  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Torres,Alicia              |           | SD    | 1.00        | 25.950        |
| 10113690  | RECH NM Wo | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Gumabay,Luzette E.         |           | SD    | 0.98        | 25.450        |
| 10113686  | SCI Supv   | F        | N         | SCI Supv                |                  | PERM      | 1.00             | SF                         | Albuquerque | Garcia,Andrea M.           |           | SF    | 1.04        | 34.454        |
| 10113687  | REACH NM S | G        | N         | SCI SR WKR              |                  | PERM      | 1.00             | SE                         | Albuquerque | Gonzales,Amber N           |           | SE    | 1.00        | 29.460        |
| 10113692  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Gomez,Christopher Mark     |           | SD    | 0.85        | 22.060        |
| 10113694  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***10-23-2024   |           |       |             |               |
| 10113695  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Jodie,Lisa M.              |           | SD    | 1.07        | 27.810        |
| 10113696  | REACH NM W | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Gallegos,Jacqueline S      |           | SD    | 1.03        | 26.620        |
| 10116354  | SCI Supv   | F        | N         | SCI Supv                |                  | PERM      | 1.00             | SF                         | Albuquerque | *** VACANT ***12-21-2024   |           |       |             |               |
| 00042877  | 20         | F        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Bullamore,Michaela G       |           | SD    | 0.85        | 22.060        |
| 00042883  | 25         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Zamora,Maricruz            |           | SD    | 1.08        | 27.950        |
| 00034672  | 30         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***01-04-2025   |           |       |             |               |
| 10109575  | 30         | G        | N         | SCI SR WKR              |                  | PERM      | 1.00             | SE                         | Albuquerque | Vanetsky,Tiffany           |           | SE    | 1.09        | 32.010        |
| 00045907  | 45         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Venegas,Ray                |           | SD    | 1.10        | 28.634        |
| 00042880  | SCI Supv   | G        | Y         | SCI Supv                |                  | PERM      | 1.00             | SF                         | Albuquerque | Umstead,Cassandra M        |           | SF    | 0.98        | 32.492        |
| 00030997  | 25         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***01-17-2025   |           |       |             |               |
| 00008333  | 35         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Sparrow,Howard D           |           | SD    | 1.23        | 31.940        |
| 00008744  | 40         | G        | N         | SCI Worker              |                  | PERM      | 1.00             | SD                         | Albuquerque | Sparks,Kari A.             |           | SD    | 1.07        | 27.808        |
| 00042898  | 18         | E        | N         | SOC/COM SV COORD III    |                  | PERM      | 1.00             | 70                         | Albuquerque | Marsico,Monique C          |           | 70    | 1.00        | 34.327        |
| 00008612  | 25         | E        | N         | EXEC SEC& ADM ASST III  |                  | PERM      | 1.00             | 55                         | Albuquerque | Horst,Sarah B              |           | 55    | 1.07        | 25.402        |
| 10111683  | SCI REGION | E        | N         | CPS Regional Manager    |                  | PERM      | 1.00             | SI                         | Albuquerque | Zajac,Bernadette M         |           | SI    | 1.00        | 51.060        |
| SECTION: 5010040000 Prot Svcs - Quality Assurance |            |          |           |                         |                  |           |                  |                            |             |                            |           |       |             |               |
| 00025963  | 60         | D        | N         | SOC/COMM SVCS COOR SUPV |                  | PERM      | 1.00             | 75                         | Clovis      | Horsley,Morning            |           | 75    | 1.16        | 44.663        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Protective Services</b>    |            |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 501000000                                 |            |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 5010040000 Prot Svcs - Quality Assurance |            |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00008351  | 15         | E       | CPS Mediator               | N  |       | PERM      | 1.00 | SE    | Anthony     | Contreras,Sergio A         |             | SE    | 1.04        | 30.647        |
| 00025935  | 15         | E       | SOC/COMM SVCS COOR SUPV    | Y  |       | PERM      | 1.00 | 75    | Rio Rancho  | Paiz-Chavez,Geralynn M     |             | 75    | 1.23        | 47.330        |
| BUREAU: 5011000000                                |            |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 5011001000 IL - Chafee Grant             |            |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 10102290  | 10         | D       | BUS OPS SPEC II            | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Lucero,Britney Lynn        | 30-JUN-2025 | 55    | 1.00        | 23.871        |
| 10111587  | CPS RG MGR | D       | CPS Regional Manager       | N  |       | PERM      | 1.00 | SI    | Santa Fe    | Abeyta,Laura Jean          |             | SI    | 0.98        | 50.223        |
| 10108468  | Workforce  | D       | CYFD Program Manager II    | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Rosas,Crystil N            |             | 85    | 0.94        | 44.136        |
| 00025733  | Fostering  | F       | SOC/COMM SVCS COOR SUPV    | Y  |       | PERM      | 1.00 | 75    | Clovis      | Puebla,Flora               |             | 75    | 0.97        | 37.327        |
| SECTION: 5011003000 Youth Svcs & Dev Bureau Chief |            |         |                            |    |       |           |      |       |             |                            |             |       |             |               |
| 00036699  | 25         | D       | A/O I                      | N  |       | PERM      | 1.00 | 80    | Albuquerque | McCarty,Terrance J.        |             | 80    | 1.02        | 43.672        |
| 10112503  | Youth Disa | D       | SOC/COM SV COORD III       | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-31-2024   |             |       |             |               |
| 10104681  | 01         | E       | CPS County Office Manager  | N  |       | PERM      | 1.00 | SH    | Albuquerque | Chavez,Stephanie M         |             | SH    | 1.11        | 51.280        |
| 10112451  | Fostering  | F       | SOC/COMM SVCS COOR SUPV    | N  |       | PERM      | 1.00 | 75    | Rio Rancho  | *** VACANT ***09-28-2024   |             |       |             |               |
| 10116316  | CPS YT CRD | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Taos        | Valdez,Natalia G           |             | SE    | 1.01        | 29.767        |
| 00008308  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Farmington  | Wright,Pamela J            |             | SE    | 1.20        | 35.425        |
| 00008340  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Rio Rancho  | Ortiz,Alexis               |             | SE    | 1.04        | 30.647        |
| 00008353  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Las Vegas   | Avila,Carmelita            |             | SE    | 1.14        | 33.475        |
| 10112499  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Los Lunas   | Rivera,Faith E             |             | SE    | 1.10        | 32.497        |
| 10112500  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Gallup      | Eastman,Ann                |             | SE    | 1.01        | 29.750        |
| 10112501  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Santa Fe    | Sotelo,Lorenzo A           |             | SE    | 1.10        | 32.492        |
| 10112492  | Trainer Co | F       | SOC/COM SV COORD III       | N  |       | PERM      | 1.00 | 70    | Albuquerque | Alvarado,Rochelle M        |             | 70    | 0.86        | 29.477        |
| 10112493  | Trainer Co | F       | SOC/COM SV COORD III       | N  |       | PERM      | 1.00 | 70    | Gallup      | Providence,Flor            |             | 70    | 0.95        | 32.497        |
| 00026334  | 18         | E       | CPS County Office Manager  | N  |       | PERM      | 1.00 | SH    | Albuquerque | Chavez,Brianna N.          |             | SH    | 1.14        | 52.820        |
| 10109977  | Fostering  | F       | SOC/COMM SVCS COOR SUPV    | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Ochoa-Gonzalez,Gabriella C |             | 75    | 1.03        | 39.758        |
| 10101392  | 0          | G       | CPS Youth Transition Coord | N  |       | STRM      | 1.00 | SE    | Albuquerque | Tolino,Gerilyn Ardith      | 30-JUN-2025 | SE    | 1.14        | 33.475        |
| 10116320  | CPS YT CRD | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Pedraza,Zachary            |             | SE    | 1.01        | 29.750        |
| 00029132  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***12-31-2024   |             |       |             |               |
| 10109978  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Cruz,Ramona E              |             | SE    | 1.07        | 31.559        |
| 10112453  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Nair,Shinenn               |             | SE    | 1.04        | 30.643        |
| 10112450  | Fostering  | F       | SOC/COMM SVCS COOR SUPV    | N  |       | PERM      | 1.00 | 75    | Albuquerque | Bachicha,Veronica S.       |             | 75    | 1.24        | 47.567        |
| 10116322  | CPS YT CRD | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Rodriguez,Claudia Elena    |             | SE    | 1.04        | 30.647        |
| 00008549  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Barela,Erin M              |             | SE    | 1.06        | 31.116        |
| 10112452  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Chandler,Koren L           |             | SE    | 1.00        | 29.460        |
| 10112496  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Shenale,Eve                |             | SE    | 1.09        | 32.047        |
| 10112497  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Alderete,Andrica M.        |             | SE    | 1.04        | 30.643        |
| 10112498  | Fostering  | G       | CPS Youth Transition Coord | N  |       | PERM      | 1.00 | SE    | Albuquerque | Amor,Melinda               |             | SE    | 1.04        | 30.643        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                  | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------------|----|--|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|   |            |         |                            |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |             |                            |           |       |             |               |
| BUREAU: 5011000000                                |            |         |                            |    |  |           |      |       |             |                            |           |       |             |               |
| SECTION: 5011003000 Youth Svcs & Dev Bureau Chief |            |         |                            |    |  |           |      |       |             |                            |           |       |             |               |
| 10116305  | SC/CMMSUPV | F       | SOC/COMM SVCS COOR SUPV    | N  |  | PERM      | 1.00 | 75    | Las Cruces  | Aguilar,Luz Alicia         |           | 75    | 1.08        | 41.416        |
| 00008355  | 40         | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Las Cruces  | Diaz,Guadalupe C           |           | SE    | 1.10        | 32.497        |
| 10116324  | CPS YT CRD | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Las Cruces  | Baca,Irene                 |           | SE    | 1.01        | 29.762        |
| 00029133  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Las Cruces  | Aguirre,Israel             |           | SE    | 0.95        | 28.058        |
| 10112495  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Las Cruces  | Pinales,Margarita          |           | SE    | 1.07        | 31.564        |
| 10112448  | Prog Mgr   | E E     | STAFF                      | N  |  | PERM      | 1.00 | 75    | Albuquerque | Newman-Gamboia,Angel T.    |           | 75    | 1.23        | 47.330        |
| 00068514  | 10         | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | Rodriguez,Carmella         |           | 70    | 1.02        | 34.775        |
| 10112490  | YOUTH ADVO | F       | COM & SOC SVC SPEC III     | N  |  | PERM      | 1.00 | 60    | Albuquerque | Romero,Brandy Paige        |           | 60    | 0.86        | 22.145        |
| 10112491  | YOUTH ADVO | F       | COM & SOC SVC SPEC III     | N  |  | PERM      | 1.00 | 60    | Albuquerque | Martinez,Marcus C.         |           | 60    | 0.91        | 23.474        |
| 10112446  | Prog Mgr   | f E     | STAFF                      | N  |  | PERM      | 1.00 | 75    | Albuquerque | Gomez,Kandis R.            |           | 75    | 1.11        | 42.633        |
| 10112502  | Contract   | M F     | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Rio Rancho  | Sinclair,Miranda MM        |           | 70    | 0.99        | 33.748        |
| 10112506  | Education/ | F       | SOC/COM SV COORD II        | N  |  | PERM      | 1.00 | 65    | Albuquerque | Hadley,Ryan                |           | 65    | 1.00        | 29.877        |
| 10112507  | Federal Co | F       | SOC/COM SV COORD II        | N  |  | PERM      | 1.00 | 65    | Albuquerque | Abeita,Stacie Allison      |           | 65    | 1.20        | 36.050        |
| 10112494  | Housing Na | F       | SOC/COM SV COORD II        | N  |  | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***10-03-2024   |           |       |             |               |
| 00068540  | State Hous | F       | MGT ANALYST III            | N  |  | PERM      | 1.00 | 65    | Santa Fe    | Royder,Thomas H            |           | 65    | 1.15        | 34.457        |
| 10116304  | SC/CMMSUPV | F       | SOC/COMM SVCS COOR SUPV    | N  |  | PERM      | 1.00 | 75    | Roswell     | Macias,Jasmyrn A           |           | 75    | 1.02        | 39.140        |
| 10116318  | CPS YT CRD | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Hobbs       | Robinson,Brittany          |           | SE    | 1.04        | 30.640        |
| 00080059  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Roswell     | Morales,Claudia Y          |           | SE    | 1.21        | 35.604        |
| 10109598  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Roswell     | Chavez-Gonzales,Irene Judy |           | SE    | 1.26        | 37.037        |
| 10112455  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Hobbs       | Mendiola,Margarita         |           | SE    | 1.17        | 34.530        |
| 10116308  | CPS YT CRD | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Roswell     | Hermosillo,Karina          |           | SE    | 0.98        | 28.902        |
| 00061796  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Carlsbad    | Chacon III,Daniel C        |           | SE    | 1.14        | 33.453        |
| 10109988  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Clovis      | Robinson,Mariah            |           | SE    | 1.04        | 30.647        |
| 10112454  | Fostering  | G       | CPS Youth Transition Coord | N  |  | PERM      | 1.00 | SE    | Clovis      | Sena,Cynthia S             |           | SE    | 1.03        | 30.430        |
| BUREAU: 5012000000 Research Assessment & Data     |            |         |                            |    |  |           |      |       |             |                            |           |       |             |               |
| SECTION: 5012001000 Quality Assurance Unit        |            |         |                            |    |  |           |      |       |             |                            |           |       |             |               |
| 00008547  | A/O I      | E       | A/O I                      | N  |  | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***01-07-2023   |           |       |             |               |
| 00025793  | 25         | E       | STAFF                      | N  |  | PERM      | 1.00 | 75    | Albuquerque | Veracka,Amanda             |           | 75    | 1.09        | 41.961        |
| 00031390  | 03         | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-06-2024   |           |       |             |               |
| 00033692  | 05         | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | Bachechi,Lidia             |           | 70    | 0.91        | 31.034        |
| 00026437  | 17         | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | Vallejos,Audra K           |           | 70    | 1.05        | 36.029        |
| 10111676  | Quality As | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | Villagomez,Rosemary        |           | 70    | 0.91        | 31.210        |
| 00032251  | Quality As | H       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | Kimmell,Sara               |           | 70    | 1.11        | 38.014        |
| 00026263  | Fostering  | E       | SOC/COM SV COORD III       | Y  |  | PERM      | 1.00 | 70    | Santa Fe    | Guzman,Richard D           |           | 70    | 0.95        | 32.460        |
| 00032418  | STAFF      | E       | STAFF                      | N  |  | PERM      | 1.00 | 75    | Albuquerque | Lewis,Edith L              |           | 75    | 1.16        | 44.664        |
| 00042928  | 15         | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | Saiz,Esperanza             |           | 70    | 0.91        | 31.171        |
| 00008312  | 20         | F       | SOC/COM SV COORD III       | N  |  | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-04-2024   |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No. | Org Lvl      | Job Title               | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|-------------------------|----|------------------|-----------|------------------|----------------------------|-------------|---------------------------|-------------|-------|-------------|---------------|
|  |        |              |                         |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                           |             |       |             |               |
| BUREAU: 5012000000 Research Assessment & Data      |        |              |                         |    |                  |           |                  |                            |             |                           |             |       |             |               |
| SECTION: 5012001000 Quality Assurance Unit         |        |              |                         |    |                  |           |                  |                            |             |                           |             |       |             |               |
| 00028271   | 25     | F            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Vallo,Colinda S.          |             | 70    | 0.96        | 32.983        |
| 00043843   | 30     | F            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Carrica,Charlotte Heather |             | 70    | 1.05        | 35.953        |
| 00008281   | 35     | F            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Hernandez,Grace M         |             | 70    | 1.30        | 44.612        |
| 00008288   | 13     | F            | A/O II                  | N  |                  | PERM      | 1.00             | 85                         | Santa Fe    | *** VACANT ***01-30-2023  |             |       |             |               |
| 00031177   |        | SOC/COM SV G | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Las Vegas   | Romero,Sandra L           |             | 70    | 1.29        | 44.278        |
| SECTION: 5012003000 SACWIS/FACTS Unit              |        |              |                         |    |                  |           |                  |                            |             |                           |             |       |             |               |
| 00046070   | 09     | D            | A/O I                   | N  |                  | PERM      | 1.00             | 80                         | Albuquerque | Madden,Alyssa L.          |             | 80    | 0.98        | 41.736        |
| 00008316   | 10     | E            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Glaser,Jerrald D.         |             | 70    | 1.05        | 35.767        |
| 00008393   | 12     | E            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Las Cruces  | Garcia,Susan A            |             | 70    | 1.04        | 35.475        |
| 00008292   | 15     | E            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | Boyd,Jacqueline           |             | 70    | 1.01        | 34.483        |
| 10103399   | 30     | E            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | *** VACANT ***11-09-2024  |             |       |             |               |
| 00008294   | 35     | E            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Morales,Joaquin H.        |             | 70    | 1.04        | 35.578        |
| 00008297   |        | FACTS Depu E | STAFF                   | N  |                  | PERM      | 1.00             | 75                         | Las Cruces  | *** VACANT ***04-15-2023  |             |       |             |               |
| 00008295   | 20     | H            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Las Cruces  | Carrasco,Jessenia         |             | 70    | 1.07        | 36.656        |
| 00074359   | 09     | E            | STAFF                   | N  |                  | STRM      | 1.00             | 75                         | Albuquerque | Cordeva,Emizael O.        | 30-JUN-2025 | 75    | 1.04        | 40.170        |
| 00029249   | 06     | F            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | *** VACANT ***03-16-2024  |             |       |             |               |
| 00007060   | 10     | F            | OPER RESCH ANAL III     | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Lopez-Barraza,Veronica B. |             | 70    | 1.06        | 36.368        |
| BUREAU: 5013000000                                 |        |              |                         |    |                  |           |                  |                            |             |                           |             |       |             |               |
| SECTION: 5013001000 IV - E Medicaid Unit           |        |              |                         |    |                  |           |                  |                            |             |                           |             |       |             |               |
| 10111123   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | *** VACANT ***04-08-2023  |             |       |             |               |
| 00008304   | 15     | G            | STAFF                   | N  |                  | PERM      | 1.00             | 75                         | Santa Fe    | Montoya-Jones,Nicole C.   |             | 75    | 1.06        | 40.943        |
| 00008349   | 20     | G            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Clovis      | Galvan,Lydia Angela       |             | 70    | 1.03        | 35.175        |
| 00008345   | 25     | G            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Clovis      | Hicks,Tamara              |             | 70    | 1.04        | 35.751        |
| 00027788   | 30     | G            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Grants      | Hunter,Justin B.          |             | 70    | 1.01        | 34.727        |
| 00027934   | 35     | G            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Las Cruces  | Chavez,Erika              |             | 70    | 1.03        | 35.251        |
| 00031093   | 45     | G            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Trujillo,Melissa          |             | 70    | 1.10        | 37.610        |
| 10111588   |        | Social Sec G | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Rio Rancho  | Ortiz,Lisa M              |             | 70    | 1.09        | 37.288        |
| SECTION: 5013002000 IV -B/Family Preservation Unit |        |              |                         |    |                  |           |                  |                            |             |                           |             |       |             |               |
| 00072051   | 25     | E            | SOC/COM SV COORD III    | N  |                  | STRM      | 1.00             | 70                         | Santa Fe    | *** VACANT ***11-09-2024  |             |       |             |               |
| 10113108   |        | Federal Re E | STAFF                   | N  |                  | STRM      | 1.00             | 75                         | Santa Fe    | *** VACANT ***01-16-2024  |             |       |             |               |
| 00008777   |        | GEN I E      | GEN I                   | N  |                  | PERM      | 1.00             | 90                         | Santa Fe    | *** VACANT ***07-04-2023  |             |       |             |               |
| 00026364   |        | GEN I E      | GEN I                   | N  |                  | PERM      | 1.00             | 90                         | Albuquerque | *** VACANT ***12-09-2023  |             |       |             |               |
| 10102410   | 09     | F            | SOC/COMM SVCS COOR SUPV | Y  |                  | PERM      | 1.00             | 75                         | Santa Fe    | *** VACANT ***11-30-2024  |             |       |             |               |
| 10109597   | 10     | G            | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Rio Rancho  | Montano,Jeanette L.       |             | 70    | 1.06        | 36.159        |
| 10105034   |        | Contract S G | SOC/COM SV COORD III    | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | Sedillo,Hyacenth E        |             | 70    | 1.13        | 38.651        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No. | Org Lvl      | Job Title               | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|-------------------------|----|--|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
|  |        |              |                         |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |             |                            |             |       |             |               |
| BUREAU: 5013000000                                 |        |              |                         |    |  |           |      |       |             |                            |             |       |             |               |
| SECTION: 5013002000 IV -B/Family Preservation Unit |        |              |                         |    |  |           |      |       |             |                            |             |       |             |               |
| 10109599   | 19     | G            | SOC/COMM SVCS COOR SUPV | N  |  | PERM      | 1.00 | 75    | Albuquerque | Njua,Nicholas N            |             | 75    | 1.21        | 46.586        |
| 00022425   | 30     | G            | BUS OPS SPEC II         | N  |  | PERM      | 1.00 | 55    | Santa Fe    | Marquez,Valentina L.       |             | 55    | 1.05        | 24.940        |
| SECTION: 5013003000 CAPTA Grant                    |        |              |                         |    |  |           |      |       |             |                            |             |       |             |               |
| 00008936   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Roswell     | *** VACANT ***10-28-2023   |             |       |             |               |
| 10117768   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117769   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117770   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117771   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117772   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--           |             |       |             |               |
| 10117773   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--           |             |       |             |               |
| 10117774   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***--           |             |       |             |               |
| 10117775   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Roswell     | *** VACANT ***--           |             |       |             |               |
| 10117776   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Las Cruces  | *** VACANT ***--           |             |       |             |               |
| 10117777   |        | SOC/COM SV D | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Las Cruces  | *** VACANT ***--           |             |       |             |               |
| 10116993   |        | A/O II F     | A/O II                  | N  |  | STRM      | 1.00 | 85    | Albuquerque | Nuanes,Christina R         | 30-JUN-2025 | 85    | 1.21        | 56.582        |
| 10112527   |        | SC/CMMSUPV G | SOC/COMM SVCS COOR SUPV | N  |  | PERM      | 1.00 | 75    | Albuquerque | Alvarez-Almendarez,Jasmine |             | 75    | 0.85        | 32.690        |
| 10112539   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-28-2024   |             |       |             |               |
| 10112551   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | PERM      | 1.00 | 65    | Albuquerque | Velasquez,Jaycie L.        |             | 65    | 0.87        | 26.210        |
| 10112552   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | PERM      | 1.00 | 65    | Albuquerque | Torres,Rochelle A.         |             | 65    | 1.00        | 29.990        |
| 10112553   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | PERM      | 1.00 | 65    | Albuquerque | Sanchez,Amanda L           |             | 65    | 0.92        | 27.491        |
| 10112528   |        | SC/CMMSUPV G | SOC/COMM SVCS COOR SUPV | N  |  | PERM      | 1.00 | 75    | Albuquerque | Benavidez,Jessica R.       |             | 75    | 1.29        | 49.639        |
| 10112540   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | PERM      | 1.00 | 70    | Albuquerque | Quezada,Norma              |             | 70    | 0.89        | 30.385        |
| 10112549   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | PERM      | 1.00 | 65    | Albuquerque | Magana-Gonzalez,Sylvia     |             | 65    | 1.23        | 36.910        |
| 10112550   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | PERM      | 1.00 | 65    | Albuquerque | Hellebust,Katherine        |             | 65    | 0.98        | 29.515        |
| 10112554   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | PERM      | 1.00 | 65    | Albuquerque | Guy,Kelcey L.              |             | 65    | 0.98        | 29.420        |
| 10116994   |        | SC/CMMSUPV G | SOC/COMM SVCS COOR SUPV | N  |  | STRM      | 1.00 | 75    | Albuquerque | Moya,Jennifer M            | 30-JUN-2025 | 75    | 1.17        | 45.123        |
| 10116995   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Jaramillo,Gino J.          | 30-JUN-2025 | 70    | 0.99        | 33.990        |
| 10116996   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | STRM      | 1.00 | 65    | Albuquerque | Brazier,Brian              | 30-JUN-2025 | 65    | 1.19        | 35.558        |
| 10116997   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | STRM      | 1.00 | 65    | Albuquerque | Buffett,Miranda T.         | 30-JUN-2025 | 65    | 0.95        | 28.370        |
| 10116998   |        | SOC/COM SV H | SOC/COM SV COORD II     | N  |  | STRM      | 1.00 | 65    | Albuquerque | Mutabazl,Boney             | 30-JUN-2025 | 65    | 1.03        | 30.860        |
| 10117094   |        | A/O II F     | A/O II                  | N  |  | STRM      | 1.00 | 85    | Santa Fe    | *** VACANT ***--           |             |       |             |               |
| 10114152   |        | SC/CMMSUPV G | SOC/COMM SVCS COOR SUPV | N  |  | STRM      | 1.00 | 75    | Albuquerque | Mier,Klarissa J.           | 30-JUN-2025 | 75    | 1.01        | 38.660        |
| 10112510   |        | CARA Navig H | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Nzabarinda,Stany B         | 30-JUN-2025 | 70    | 1.14        | 38.896        |
| 10117125   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Richardson,Patricia E      | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 10117126   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Ingram,Brittany A          | 30-JUN-2025 | 70    | 1.00        | 34.330        |
| 10117127   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Coon,Felipa C              | 30-JUN-2025 | 70    | 1.07        | 36.500        |
| 10117128   |        | SOC/COM SV H | SOC/COM SV COORD III    | N  |  | STRM      | 1.00 | 70    | Albuquerque | Kessler,Jewel              | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 10117122   |        | SC/CMMSUPV G | SOC/COMM SVCS COOR SUPV | N  |  | STRM      | 1.00 | 75    | Santa Fe    | McQuarters,Davonna J.      | 30-JUN-2025 | 75    | 1.14        | 43.703        |



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| POSITION No.                                      | PS No.     | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|---------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Protective Services</b>    |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 5013000000                                |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 5013003000 CAPTA Grant                   |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 10117129  | CARA NAV   | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Cordova,Andrea M         | 30-JUN-2025 | 70    | 1.10        | 37.610        |
| 10117131  | CARA Navig | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Martinez,Christy         | 30-JUN-2025 | 70    | 1.07        | 36.480        |
| 10116825  | SOC/COM SV | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Saint,Audra              | 30-JUN-2025 | 70    | 1.00        | 34.330        |
| 10117133  | SOC/COM SV | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Gallup      | Lupee,Donna              | 30-JUN-2025 | 70    | 1.03        | 35.360        |
| 10117124  | SC/CMMSUPV | G       | SOC/COMM SVCS COOR SUPV   | N  |       | STRM      | 1.00 | 75    | Las Cruces  | Fisher,Tommi J.          | 30-JUN-2025 | 75    | 1.13        | 43.530        |
| 10117130  | SOC/COM SV | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Las Cruces  | Martinez,Lenae           | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 10117132  | SOC/COM SV | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Hobbs       | Leyva,Racquel            | 30-JUN-2025 | 70    | 1.03        | 35.360        |
| 10117134  | SOC/COM SV | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Roswell     | Hermosillo,Lorena        | 30-JUN-2025 | 70    | 1.02        | 35.020        |
| 10117135  | SOC/COM SV | H       | SOC/COM SV COORD III      | N  |       | STRM      | 1.00 | 70    | Las Cruces  | Gomez-Hernandez,Susana   | 30-JUN-2025 | 70    | 1.23        | 42.120        |
| 10117541  | SOC/COM SV | F       | SOC/COM SV COORD II       | N  |       | STRM      | 1.00 | 65    | Espanola    | *** VACANT ***--         |             |       |             |               |
| 10117542  | SOC/COM SV | F       | SOC/COM SV COORD II       | N  |       | STRM      | 1.00 | 65    | Las Cruces  | *** VACANT ***--         |             |       |             |               |
| 10117543  | SOC/COM SV | F       | SOC/COM SV COORD II       | N  |       | STRM      | 1.00 | 65    | Roswell     | *** VACANT ***--         |             |       |             |               |
| 10117540  | SOC/COM SV | H       | SOC/COM SV COORD II       | N  |       | STRM      | 1.00 | 65    | Los Lunas   | *** VACANT ***--         |             |       |             |               |
| SECTION: 5013004000 Plcy Train & Fed Rptg Bur Chf |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00025999  | A/O I      | D       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***01-07-2023 |             |       |             |               |
| 00026267  | A/O I      | D       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Taylor,Christopher Lee   |             | 80    | 1.32        | 56.423        |
| 10105033  | BUS OPS    | SP D    | BUS OPS SPEC III          | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-20-2024 |             |       |             |               |
| 00008319  | GEN I      | D       | GEN I                     | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Soto,Milissa Ann         |             | 90    | 1.36        | 69.763        |
| 00025810  | 10         | E       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***08-31-2024 |             |       |             |               |
| 10102388  | 26         | E       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-28-2024 |             |       |             |               |
| 00038507  | 30         | H       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Rohleder,Lisa M          |             | 70    | 1.09        | 37.288        |
| BUREAU: 5020000000                                |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 5020010000 P&PD - Children's Svcs Sect   |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00008348  | 12         | F       | CPS County Office Manager | N  |       | PERM      | 1.00 | SH    | Albuquerque | *** VACANT ***06-22-2024 |             |       |             |               |
| 00008325  | 15         | F       | CYFD Program Manager I    | N  |       | PERM      | 1.00 | 75    | Albuquerque | Rael,Sarah M             |             | 75    | 1.20        | 45.992        |
| 00008285  | 20         | G       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Keeling,Christyn D       |             | 70    | 1.07        | 36.480        |
| 00008391  | 22         | G       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Allen,Marlena R          |             | 70    | 0.91        | 30.978        |
| 00008394  | BUS OPS    | SP G    | BUS OPS SPEC II           | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***09-28-2024 |             |       |             |               |
| 00026146  | 10         | G       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Ortega,Esther            |             | 70    | 1.08        | 36.807        |
| 00008396  | 17         | G       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Abadie,Terri D.          |             | 70    | 1.25        | 42.749        |
| 00008334  | 25         | G       | MGT ANALYST II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Chavez,Rosemary S        |             | 60    | 1.19        | 30.616        |
| 00026391  | 27         | G       | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Roswell     | Fitts,Renee V            |             | 70    | 0.92        | 31.490        |
| 10112729  | KINSHIP    | SP G    | SOC/COM SV COORD III      | N  |       | PERM      | 1.00 | 70    | Albuquerque | Valdez,Paige V           |             | 70    | 1.04        | 35.586        |
| SECTION: 5020030000 Heart Gallery                 |            |         |                           |    |       |           |      |       |             |                          |             |       |             |               |
| 00008358  | 0          | D       | PR COORD III              | N  |       | PERM      | 1.00 | 65    | Albuquerque | Estrada,Luis             |             | 65    | 0.95        | 28.560        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|---------------------------|-------------|-------|-------------|---------------|
| SECTION: 5020040000 Statewide Recruitment Unit |            |         |                                |    |       |           |      |       |              |                           |             |       |             |               |
| BUREAU: 5020000000                             |            |         |                                |    |       |           |      |       |              |                           |             |       |             |               |
| SECTION: 5020040000 Statewide Recruitment Unit |            |         |                                |    |       |           |      |       |              |                           |             |       |             |               |
| 00008311                                       | 04         | G       | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Santa Fe     | Gonzales,Loretta          | 30-JUN-2025 | 60    | 1.12        | 28.733        |
| 00044226                                       | 07         | G       | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Las Cruces   | Gabaldon,Sabrina Y.       |             | 60    | 1.08        | 27.888        |
| 00044225                                       | 10         | G       | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Roswell      | Hicks,Lori                |             | 60    | 0.94        | 24.102        |
| 00008931                                       | 30         | G       | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Albuquerque  | Rodriguez,Amanda          |             | 60    | 1.00        | 25.760        |
| 00044227                                       | 30         | G       | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Farmington   | Hale,Patricia A.          |             | 60    | 1.03        | 26.522        |
| BUREAU: 5025000000 Children's Court Attorneys  |            |         |                                |    |       |           |      |       |              |                           |             |       |             |               |
| 00007063                                       | GENCOUNSEL | D       | General Counsel                | N  |       | PERM      | 1.00 | LJ    | Santa Fe     | Romero,Amanda M           |             | LJ    | 1.11        | 72.550        |
| 00049851                                       | 10         | E       | PROGRAMMATIC PHYSICIAN I       | N  |       | PERM      | 1.00 | XA    | Albuquerque  | Campbell,Karen T.         |             | XA    | 1.06        | 83.469        |
| 00045911                                       | 12         | E       | PARALEGL& LGL ASST II          | N  |       | PERM      | 1.00 | 55    | Las Vegas    | Valdez,Sharon K           |             | 55    | 1.10        | 26.256        |
| 00007068                                       | ATTORNSUP  | E       | Attorney Supervisor            | N  |       | PERM      | 1.00 | LI    | Gallup       | Martine,Kandis            |             | LI    | 1.08        | 63.242        |
| 00007071                                       | 07         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Rio Rancho   | Montoya,Kisha De-Ann      |             | 60    | 1.08        | 27.949        |
| 00031246                                       | 10         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Farmington   | Newman,Geoffrey K.        |             | 45    | 0.92        | 20.250        |
| 00045912                                       | 15         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Gallup       | Castaneda,Sonya A.        |             | 45    | 0.98        | 21.569        |
| 10110820                                       | 21         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Los Lunas    | Chavez,Stephanie R.       |             | 45    | 1.00        | 21.953        |
| 10110820                                       | 21         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Los Lunas    | Lucero,Barbara            |             | 45    | 1.03        | 22.633        |
| 10104739                                       | Juvenile C | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Rio Rancho   | Valenzuela,Dominic K.     |             | 45    | 0.84        | 18.540        |
| 00007073                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Rio Rancho   | Han,Elizabeth             |             | LH    | 1.27        | 65.920        |
| 00008606                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Farmington   | Shannon,Priscilla A       |             | LH    | 1.10        | 57.041        |
| 00008626                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Gallup       | Friedly,Conrad R          |             | LH    | 1.02        | 53.353        |
| 00008927                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Los Lunas    | Garcia,Olivia             |             | LH    | 0.88        | 45.917        |
| 00030974                                       | ATTORNEY   | F       | Attorney                       | Y  |       | PERM      | 1.00 | LH    | Los Lunas    | Martinez,Vincent A.       |             | LH    | 1.18        | 61.316        |
| 00031049                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Farmington   | Newman,Jonathan C.        |             | LH    | 1.00        | 52.265        |
| 10104730                                       | Paralegal  | F       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Rio Rancho   | Lee,Mica D.               |             | 60    | 0.92        | 23.588        |
| 00007076                                       | ATTORNSUP  | E       | Attorney Supervisor            | N  |       | PERM      | 1.00 | LI    | Las Cruces   | Pickett,Michelle Erica    |             | LI    | 1.08        | 63.242        |
| 00008730                                       | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Alamogordo   | Robledo,Leticia           |             | 60    | 1.23        | 31.706        |
| 00007079                                       | 15         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Las Cruces   | Flores,Ashley M.          |             | 45    | 0.90        | 19.931        |
| 00031245                                       | 20         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Silver City  | Burton,Jennifer N         |             | 45    | 0.99        | 21.823        |
| 00074905                                       | 23         | G       | LEGAL SECTY II                 | N  |       | PERM      | 0.50 | 45    | Ruidoso Down | Shaw,Alexis E             |             | 45    | 1.00        | 22.043        |
| 00026398                                       | 24         | G       | LEGAL SECTY II                 | N  |       | PERM      | 1.00 | 45    | Las Cruces   | Duran,Jessica L           |             | 45    | 1.12        | 24.729        |
| 00007077                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Alamogordo   | *** VACANT ***03-30-2024  |             |       |             |               |
| 00007078                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Las Cruces   | Gonzalez,Chrystian Julian |             | LH    | 0.91        | 47.500        |
| 00007088                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Las Cruces   | McBride,James K.          |             | LH    | 1.27        | 65.920        |
| 00030973                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Silver City  | DeLaney-Hernandez,Amy C   |             | LH    | 1.27        | 65.920        |
| 10108440                                       | ATTORNEY   | F       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Las Cruces   | Jeschke,Tammy             |             | LH    | 0.82        | 42.714        |
| 10111583                                       | Children's | F       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Las Cruces   | Martinez,Patricia Frietze |             | 60    | 1.07        | 27.452        |
| 00007080                                       | ATTORNSUP  | E       | Attorney Supervisor            | N  |       | PERM      | 1.00 | LI    | Las Vegas    | Flores,Richard D.         |             | LI    | 1.14        | 67.040        |
| 00007083                                       | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Santa Fe     | Romero,Jude A             |             | 60    | 1.21        | 31.052        |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1163  
 Run Date 02/03/2025  
 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No. | PS No.     | Org Lvl                    | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|----------------------------|--------------------------------|----|--|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|              |            |                            |                                |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |             |                          |           |       |             |               |
| BUREAU:      | 5025000000 | Children's Court Attorneys |                                |    |  |           |      |       |             |                          |           |       |             |               |
| 00007062     | 15         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Santa Fe    | Lapahie,Heather S        |           | 45    | 0.87        | 19.107        |
| 00009043     | 20         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Taos        | Garcia,Micheleigh        |           | 45    | 1.09        | 24.040        |
| 00007059     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Santa Fe    | *** VACANT ***08-24-2024 |           |       |             |               |
| 00007081     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Taos        | Weiss,William N.         |           | LH    | 1.06        | 55.380        |
| 00008538     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Las Vegas   | *** VACANT ***10-30-2021 |           |       |             |               |
| 00027576     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Santa Fe    | Fitzgerald,Robert G.     |           | LH    | 1.03        | 53.720        |
| 00026395     | Paralegal  | F                          | PARALEGL& LGL ASST III         | N  |  | PERM      | 1.00 | 60    | Taos        | Glidden,Kim L            |           | 60    | 1.07        | 27.642        |
| 00007084     | ATTORNSUP  | E                          | Attorney Supervisor            | N  |  | PERM      | 1.00 | LI    | Artesia     | McQueeney,Mary Ann       |           | LI    | 1.16        | 67.980        |
| 00031266     | 10         | F                          | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |  | PERM      | 1.00 | 60    | Artesia     | Mendoza,Elisa T          |           | 60    | 1.24        | 31.906        |
| 00008919     | 15         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Clovis      | Reynolds,Elizabeth       |           | 45    | 0.89        | 19.652        |
| 00007074     | 20         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Roswell     | Mendoza,Suzie            |           | 45    | 0.92        | 20.274        |
| 00008993     | 25         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Hobbs       | Hinojos,Esela M          |           | 45    | 0.91        | 20.000        |
| 00008987     | 30         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Carlsbad    | Davis,Michelle Jamie     |           | 45    | 1.07        | 23.588        |
| 00026729     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Hobbs       | Kuykendall,Lisa L        |           | LH    | 1.14        | 59.530        |
| 00027578     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Hobbs       | *** VACANT ***09-17-2022 |           |       |             |               |
| 00030972     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Roswell     | *** VACANT ***11-23-2024 |           |       |             |               |
| 00030979     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Clovis      | *** VACANT ***02-19-2022 |           |       |             |               |
| 10102413     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Roswell     | *** VACANT ***08-03-2024 |           |       |             |               |
| 10109600     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Hobbs       | Graves,Cynthia L         |           | LH    | 1.29        | 66.940        |
| 10111584     | Children's | F                          | PARALEGL& LGL ASST III         | N  |  | PERM      | 1.00 | 60    | Roswell     | Rodriguez,Jessica D      |           | 60    | 0.94        | 24.280        |
| 00008326     | ATTORNSUP  | E                          | Attorney Supervisor            | Y  |  | PERM      | 1.00 | LI    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| 00026084     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Tessman,Cynthia M        |           | LH    | 1.27        | 65.920        |
| 10102412     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Cline,Kelly Brandon      |           | LH    | 1.06        | 55.380        |
| 00008913     | ATTORNSUP  | E                          | Attorney Supervisor            | N  |  | PERM      | 1.00 | LI    | Albuquerque | *** VACANT ***09-10-2024 |           |       |             |               |
| 00025899     | 05         | F                          | PARALEGL& LGL ASST III         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Ramirez,Clarence         |           | 60    | 1.13        | 29.069        |
| 00007070     | 10         | F                          | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |  | PERM      | 1.00 | 60    | Albuquerque | Esparza,Iliana I.        |           | 60    | 1.03        | 26.420        |
| 10110818     | 17         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Albuquerque | Osborne,Haileigh P       |           | 45    | 0.85        | 18.730        |
| 10110819     | 19         | G                          | LEGAL SECTY III                | N  |  | PERM      | 1.00 | 50    | Albuquerque | Zaragoza,Allysia         |           | 50    | 1.04        | 23.840        |
| 00007072     | 20         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***11-23-2024 |           |       |             |               |
| 00007065     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 00007066     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***11-25-2023 |           |       |             |               |
| 00007069     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***12-01-2024 |           |       |             |               |
| 00030971     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***12-02-2023 |           |       |             |               |
| 00068528     | ATTORNEY   | F                          | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***09-14-2024 |           |       |             |               |
| 10116927     | GradSc Int | F                          | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***08-03-2024 |           |       |             |               |
| 00025778     | PARALEGL&  | F                          | PARALEGL& LGL ASST III         | Y  |  | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-25-2023 |           |       |             |               |
| 00008973     | ATTORNSUP  | E                          | Attorney Supervisor            | N  |  | PERM      | 1.00 | LI    | Albuquerque | Anaya Allen,Angelica F.  |           | LI    | 1.17        | 68.369        |
| 10115523     | GradSc Int | E                          | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***05-25-2024 |           |       |             |               |
| 00008938     | 15         | F                          | EXEC. SEC. & ADMIN ASST. SUPV. | N  |  | PERM      | 1.00 | 60    | Albuquerque | Ryan,A'Maiyah C          |           | 60    | 0.97        | 25.010        |
| 00031243     | 15         | G                          | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |             |                                |           |       |             |               |
| BUREAU: 5025000000 Children's Court Attorneys   |        |         |                                |    |  |           |      |       |             |                                |           |       |             |               |
| 10109602  | 30     | G       | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***11-23-2024       |           |       |             |               |
| 00026742  | 29     | F       | PARALEGL& LGL ASST III         | N  |  | PERM      | 1.00 | 60    | Albuquerque | Zubia,Chelsea F                |           | 60    | 1.19        | 30.700        |
| 00007067  |        | F       | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Huffman,Aaron                  |           | LH    | 1.10        | 57.041        |
| 00007082  |        | F       | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Reall,Hailey N                 |           | LH    | 0.85        | 44.260        |
| 00031012  |        | F       | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Jarrett,Jocelyn N.             |           | LH    | 0.85        | 44.260        |
| 00036696  |        | F       | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | *** VACANT ***07-20-2024       |           |       |             |               |
| 00040381  |        | F       | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Colon,Taina L                  |           | LH    | 0.95        | 49.470        |
| 10109601  |        | F       | Attorney                       | N  |  | PERM      | 1.00 | LH    | Albuquerque | Gallegos,Alejandria Alejas Ber |           | LH    | 0.85        | 44.260        |
| 00007053  |        | E       | BUS OPS SPEC III               | Y  |  | PERM      | 1.00 | 60    | Albuquerque | Gonzales,Cynthia Michaelback   |           | 60    | 1.17        | 30.203        |
| 00031242  | 20     | G       | LEGAL SECTY II                 | N  |  | PERM      | 1.00 | 45    | Las Vegas   | Branchal,Angel Bayleigh        |           | 45    | 1.00        | 22.040        |
| 10117268  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | Aguilar,Melba T                |           | 60    | 1.16        | 30.000        |
| 10117269  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117270  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117271  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117272  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117273  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117274  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117275  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117276  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117277  |        | E       | Graduate School Intern         | N  |  |           | 1.00 | 60    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117364  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***10-12-2024       |           |       |             |               |
| 10117365  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117366  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117367  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117368  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117369  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***10-12-2024       |           |       |             |               |
| 10117370  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117371  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117372  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 10117373  |        | E       | Law Clerk                      | N  |  |           | 1.00 | LE    | Albuquerque | *** VACANT ***--               |           |       |             |               |
| 00026393  |        | E       | SOC/COM SV COORD III           | N  |  | PERM      | 1.00 | 70    | Albuquerque | Martinez,Alicia Celene         |           | 70    | 1.03        | 35.360        |
| BUREAU: 5030000000 Protective Svcs - Region I   |        |         |                                |    |  |           |      |       |             |                                |           |       |             |               |
| SECTION: 5030010000 PS - Region I San Juan Cnty |        |         |                                |    |  |           |      |       |             |                                |           |       |             |               |
| 00008436  | 10     | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |  | PERM      | 1.00 | 60    | Farmington  | Soliz,Tammy B.                 |           | 60    | 1.21        | 31.050        |
| 00008439  | 20     | G       | SEC,EX LGL/MED/EXE II          | N  |  | PERM      | 1.00 | 40    | Farmington  | *** VACANT ***12-21-2024       |           |       |             |               |
| 00008435  | 15     | F       | CPS County Office Manager      | N  |  | PERM      | 1.00 | SH    | Farmington  | Hubert-Mason,Crystal R.        |           | SH    | 1.04        | 48.019        |
| 00008440  |        | G       | CPS Perm Plg Supv              | Y  |  | PERM      | 1.00 | SF    | Farmington  | Taylor,Deanna                  |           | SF    | 1.07        | 35.484        |
| 00030976  | 10     | H       | CPS Perm Plg Sr Wkr            | N  |  | PERM      | 1.00 | SE    | Farmington  | Lowe,Holly L.                  |           | SE    | 1.04        | 30.640        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|--|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |            |                          |           |       |             |               |
| BUREAU: 503000000 Protective Svcs - Region I    |            |         |                                |    |  |           |      |       |            |                          |           |       |             |               |
| SECTION: 5030010000 PS - Region I San Juan Cnty |            |         |                                |    |  |           |      |       |            |                          |           |       |             |               |
| 10102390  | 20         | H       | CPS Perm Plg Case Wkr          | N  |  | PERM      | 1.00 | SD    | Farmington | Black,Sarah A            |           | SD    | 1.07        | 27.810        |
| 10102392  | 30         | H       | CPS Perm Plg Case Wkr          | N  |  | PERM      | 1.00 | SD    | Farmington | Gosnell,Ruth             |           | SD    | 0.99        | 25.661        |
| 00032396  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Farmington | *** VACANT ***12-07-2024 |           |       |             |               |
| 00008454  | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |  | PERM      | 1.00 | SF    | Farmington | Nelson,LaNae             |           | SF    | 1.04        | 34.457        |
| 00008442  | 10         | H       | CPS Perm Plg Sr Wkr            | N  |  | PERM      | 1.00 | SE    | Farmington | Sorrelhorse,Veronica     |           | SE    | 1.10        | 32.497        |
| 00008443  | 14         | H       | SOC & HMN SVC ASST II          | N  |  | PERM      | 1.00 | 35    | Farmington | Jones,Sharon             |           | 35    | 1.15        | 23.190        |
| 10102391  | 25         | H       | CPS Perm Plg Case Wkr          | N  |  | PERM      | 1.00 | SD    | Farmington | Chee,Tawnie L            |           | SD    | 1.04        | 26.996        |
| 00008459  | 28         | H       | CPS Perm Plg Case Wkr          | N  |  | PERM      | 1.00 | SD    | Farmington | Raymond,Alexander Dee    |           | SD    | 0.98        | 25.461        |
| 00008354  | 40         | H       | CPS Perm Plg Case Wkr          | N  |  | PERM      | 1.00 | SD    | Farmington | Romo,Jasmin              |           | SD    | 0.99        | 25.662        |
| 00008447  | 05         | G       | CPS Investigation Supv         | Y  |  | PERM      | 1.00 | SG    | Farmington | Darwin,Valerie           |           | SG    | 1.14        | 43.934        |
| 00008450  | 10         | H       | CPS Investigation Sr Case Wkr  | N  |  | PERM      | 1.00 | SF    | Farmington | Damon,Tanisha            |           | SF    | 0.98        | 32.486        |
| 00008911  | 20         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | Hernandez Rouse,Melissa  |           | SE    | 1.02        | 29.967        |
| 00008456  | 40         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | *** VACANT ***11-06-2024 |           |       |             |               |
| 00073300  | 71         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | Castiana,Varlena L.      |           | SE    | 1.07        | 31.559        |
| 00080058  | 05         | G       | CPS Investigation Supv         | Y  |  | PERM      | 1.00 | SG    | Farmington | Pena,Joaquin             |           | SG    | 1.00        | 38.650        |
| 00008457  | 20         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | Adeky,Rone Kayla         |           | SE    | 1.03        | 30.310        |
| 00032414  | 40         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | Nava,Erika               |           | SE    | 0.98        | 28.900        |
| 10116327  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |  | PERM      | 1.00 | 55    | Farmington | Angulo,Marcelino A       |           | 55    | 1.12        | 26.761        |
| 10104745  | CPS Invest | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | Montalvo,Alejandro       |           | SE    | 1.09        | 32.010        |
| 10116306  | CPSINV SUP | G       | CPS Investigation Supv         | N  |  | PERM      | 1.00 | SG    | Farmington | Smith,Jami Marie         |           | SG    | 1.01        | 39.058        |
| 00008441  | 25         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | *** VACANT ***08-29-2024 |           |       |             |               |
| 00008452  | 30         | H       | CPS Investigation Sr Case Wkr  | N  |  | PERM      | 1.00 | SF    | Farmington | Goh-Holyan,Belinda H.    |           | SF    | 1.35        | 44.836        |
| 00008357  | 35         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Farmington | Thomas,Ashleigh          |           | SE    | 0.85        | 25.040        |
| 10104731  | SOC & HMN  | H       | SOC & HMN SVC ASST II          | N  |  | PERM      | 1.00 | 35    | Farmington | Arellano,Abigail         |           | 35    | 0.85        | 17.200        |
| SECTION: 5030020000 PS - Region I Mckinley Cnty |            |         |                                |    |  |           |      |       |            |                          |           |       |             |               |
| 00008871  | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | N  |  | PERM      | 1.00 | 60    | Gallup     | Gomez,Cassandra M.       |           | 60    | 1.22        | 31.464        |
| 00008872  | 15         | G       | SEC,EX LGL/MED/EXE III         | N  |  | PERM      | 1.00 | 45    | Gallup     | Bowekaty,Amber Claire    |           | 45    | 1.04        | 22.928        |
| 00008866  | 21         | F       | CPS County Office Manager      | N  |  | PERM      | 1.00 | SH    | Gallup     | Bridgewater,Leanne Lee   |           | SH    | 1.07        | 49.461        |
| 00008420  | 05         | G       | CPS Investigation Supv         | Y  |  | PERM      | 1.00 | SG    | Gallup     | Morris,LaRena            |           | SG    | 1.23        | 47.570        |
| 00008878  | 10         | H       | CPS Investigation Sr Case Wkr  | N  |  | PERM      | 1.00 | SF    | Gallup     | *** VACANT ***01-04-2025 |           |       |             |               |
| 00008870  | 15         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Gallup     | Cadman,Shnice            |           | SE    | 1.01        | 29.767        |
| 00008856  | 20         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Gallup     | Ramon,Marcus             |           | SE    | 0.92        | 27.250        |
| 00008868  | 25         | H       | CPS Investigation Case Wkr     | N  |  | PERM      | 1.00 | SE    | Gallup     | Chavez,Dawn L            |           | SE    | 1.07        | 31.559        |
| 00008535  | 28         | H       | SOC & HMN SVC ASST II          | N  |  | PERM      | 1.00 | 35    | Gallup     | Skeet,Linda              |           | 35    | 1.26        | 25.486        |
| 00008855  | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |  | PERM      | 1.00 | SF    | Gallup     | Henry,Amanda R.          |           | SF    | 1.11        | 36.810        |
| 00008867  | 10         | H       | CPS Perm Plg Sr Wkr            | N  |  | PERM      | 1.00 | SE    | Gallup     | *** VACANT ***07-13-2024 |           |       |             |               |
| 00008526  | 15         | H       | SOC & HMN SVC ASST II          | N  |  | PERM      | 1.00 | 35    | Gallup     | Murphy,Wilhelmina A.     |           | 35    | 0.88        | 17.910        |
| 00008877  | 15         | H       | CPS Perm Plg Case Wkr          | N  |  | PERM      | 1.00 | SD    | Gallup     | Luhrsen,Kimberly         |           | SD    | 1.07        | 27.800        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|------------|--------------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |            |                                |           |       |             |               |
| BUREAU: 503000000 Protective Svcs - Region I    |            |         |                                |    |                  |           |                  |                            |            |                                |           |       |             |               |
| SECTION: 5030020000 PS - Region I Mckinley Cnty |            |         |                                |    |                  |           |                  |                            |            |                                |           |       |             |               |
| 00008811  | 20         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Gallup     | Silva,Katlynn E.               |           | SD    | 0.98        | 25.462        |
| 10109581  | 40         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Gallup     | Lee,Vanessa L.                 |           | SD    | 1.04        | 26.996        |
| 10109580  | 10         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Gallup     | Mego,Briana                    |           | SE    | 1.04        | 30.640        |
| SECTION: 5030030000 PS - Region I Sandoval Cnty |            |         |                                |    |                  |           |                  |                            |            |                                |           |       |             |               |
| 00008825  | 14         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Rio Rancho | Rieth,Karen D.                 |           | 60    | 1.23        | 31.628        |
| 00031053  | 20         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Rio Rancho | Montoya,Jeanette               |           | 40    | 1.06        | 22.462        |
| 00008838  | CPS RG MGR | F       | CPS Regional Manager           | N  |                  | PERM      | 1.00             | SI                         | Rio Rancho | Mosley,Cantrell S              |           | SI    | 1.03        | 52.843        |
| 00008834  | 20         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Rio Rancho | Mendoza,Amanda D.              |           | SG    | 1.10        | 42.657        |
| 00008820  | 35         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Nava,Carlos Ray                |           | SE    | 1.01        | 29.766        |
| 00009042  | 40         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | *** VACANT ***01-04-2025       |           |       |             |               |
| 10109587  | 40         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Bhasker,Helen V.               |           | SE    | 1.07        | 31.559        |
| 00008821  | 45         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Rio Rancho | Nava Junior,Gerardo            |           | SF    | 0.95        | 31.460        |
| 00025983  | 46         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Pacheco Junior,Domingo Gilbert |           | SE    | 1.23        | 36.260        |
| 00040532  | SOC & HMN  | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Rio Rancho | Roa,Josephine Maria L          |           | 35    | 1.04        | 20.980        |
| 00008826  | CPSINV SUP | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Rio Rancho | Meathenia,Kenda L              |           | SG    | 1.21        | 46.664        |
| 00008818  | 20         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Rio Rancho | Ring,Kathleen S                |           | SF    | 1.13        | 37.490        |
| 00008829  | 25         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Hernandez,Cristobal            |           | SE    | 1.09        | 32.010        |
| 00073231  | 30         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Fastenau,Toni L.               |           | SE    | 0.98        | 28.902        |
| 10108933  | 35         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Chavez,Thomas R                |           | SE    | 1.01        | 29.767        |
| 10116328  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Rio Rancho | Vigil,Kimberly Dawn            |           | 55    | 1.03        | 24.483        |
| 00008816  | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Rio Rancho | Brown,Emili N                  |           | SF    | 1.00        | 33.120        |
| 00008828  | 15         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Rio Rancho | Matty,Erica                    |           | SD    | 0.98        | 25.461        |
| 00032417  | 20         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | *** VACANT ***12-07-2024       |           |       |             |               |
| 00008511  | 25         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Rio Rancho | *** VACANT ***01-04-2025       |           |       |             |               |
| 00008574  | 25         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Rio Rancho | Olson,Judy                     |           | 35    | 1.09        | 22.158        |
| 00025986  | SOC/COM SV | G       | SOC/COM SV COORD I             | N  |                  | PERM      | 1.00             | 60                         | Rio Rancho | Arellano,Angel De Nieves Grace |           | 60    | 1.05        | 27.080        |
| 00008837  | 15         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Kreider,Natasha                |           | SE    | 0.92        | 27.220        |
| 00008293  | 20         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | *** VACANT ***12-21-2024       |           |       |             |               |
| SECTION: 5030040000 PS - Region I Cibola Cnty   |            |         |                                |    |                  |           |                  |                            |            |                                |           |       |             |               |
| 00008853  | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Grants     | McCollam-McKinnon,Megan I.     |           | 60    | 1.05        | 27.023        |
| 00021714  | 15         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Grants     | Ortiz,Natalie A                |           | 40    | 0.96        | 20.398        |
| 00008852  | 19         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Grants     | Sandoval,Rebecca M.            |           | SH    | 1.21        | 56.038        |
| 00008864  | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Grants     | Witt,Tara                      |           | SG    | 1.10        | 42.657        |
| 00034708  | 10         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Grants     | Robertson,Tracey K             |           | SF    | 1.23        | 40.760        |
| 00008862  | 15         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Grants     | Horton,Aeron Michael           |           | SE    | 0.85        | 25.183        |
| 00008857  | 20         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Grants     | Apodaca,Silvia E.              |           | SE    | 1.14        | 33.475        |
| 00032397  | 25         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Grants     | Chavez,Richelle                |           | 35    | 1.13        | 22.820        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|------------|--------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |            |                          |           |       |             |               |
| BUREAU: 503000000 Protective Svcs - Region I    |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| SECTION: 5030040000 PS - Region I Cibola Cnty   |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| 00008876  | 12         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Grants     | Sarracino,Lena M         |           | 35    | 1.16        | 23.419        |
| 00008819  | 20         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Grants     | Chavez,Stephen A.        |           | SD    | 1.17        | 30.374        |
| 00008879  | 20         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Grants     | Shoemaker,Dennis L       |           | SE    | 1.14        | 33.475        |
| 00008859  | 25         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Grants     | Olguin,LeeAnna           |           | SD    | 1.01        | 26.214        |
| 00008861  | 30         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Roswell    | Battle,Madison T.        |           | SD    | 0.95        | 24.720        |
| 00008999  | CPS Perm P | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Grants     | McDonald,Linda M.        |           | SE    | 1.32        | 38.951        |
| SECTION: 5030050000 PS - Region I Valencia Cnty |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| 00008814  | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Los Lunas  | Bruner,Karla A           |           | 60    | 1.23        | 31.706        |
| 00032416  | 20         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Los Lunas  | Faris,Loretta Sue        |           | 40    | 0.95        | 20.058        |
| 00008805  | 16         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Los Lunas  | Chavez-Buie,Kimberly A.  |           | SH    | 1.25        | 57.715        |
| 00008807  | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Los Lunas  | Trujillo,Angelina        |           | SG    | 1.08        | 41.623        |
| 00008809  | 10         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Los Lunas  | Carrillo,Anna Marie      |           | SF    | 1.10        | 36.544        |
| 00008823  | 22         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Castillo,Tianna          |           | SE    | 1.01        | 29.767        |
| 10102389  | 23         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Vergara Garcia,Nubia     |           | SE    | 0.98        | 28.902        |
| 10116307  | CPSINV SUP | G       | CPS Investigation Supv         | N  |                  | PERM      | 1.00             | SG                         | Los Lunas  | Magdaleno,Stephanie E.   |           | SG    | 1.14        | 44.244        |
| 00008813  | 20         | G       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Los Lunas  | Quezada,Mary Jude        |           | 35    | 1.23        | 24.898        |
| 00008352  | 04         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Los Lunas  | Horanburg,Michael David  |           | SF    | 1.01        | 33.464        |
| 00008812  | 15         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Lara,Zachary             |           | SE    | 0.95        | 28.060        |
| 00031015  | 25         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Wolf,Monterra C          |           | SE    | 0.98        | 28.900        |
| 10116309  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Los Lunas  | Chavez,Bernadett L.      |           | 55    | 1.09        | 26.059        |
| 00031014  | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Los Lunas  | Purcella,Chantel A       |           | SF    | 0.98        | 32.486        |
| 00008810  | 10         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Edmondson,Lois Leann     |           | SE    | 1.10        | 32.497        |
| 10109585  | 40         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Ortiz,Candace M          |           | SD    | 0.98        | 25.472        |
| 10109583  | 41         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Tafoya,Serena K          |           | SD    | 0.98        | 25.450        |
| 00008751  | 45         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Los Lunas  | Larson,Natalia E         |           | 35    | 1.01        | 20.417        |
| 00032361  | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Los Lunas  | Linford,Debra U.         |           | SF    | 1.14        | 37.636        |
| 00032426  | 16         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Stevens,Kyra             |           | SE    | 0.95        | 28.037        |
| 00032419  | 20         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Griego,Francisca E.      |           | SE    | 1.10        | 32.497        |
| 00008408  | 21         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Los Lunas  | Pairett,Desiree          |           | 35    | 0.96        | 19.454        |
| 00073233  | 30         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Ulibarrri,Johnnie B      |           | SD    | 0.85        | 22.060        |
| 10109584  | 35         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Roland,Elizabeth         |           | SD    | 1.01        | 26.210        |
| 00031016  | 25         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Layman,Dave L.           |           | SE    | 1.10        | 32.500        |
| SECTION: 5030060000 PS - Region I NW Placement  |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| 00008858  | CPS CO MGR | F       | CPS County Office Manager      | Y  |                  | PERM      | 1.00             | SH                         | Rio Rancho | Griego,Karie L           |           | SH    | 1.18        | 54.407        |
| 00008865  | PLCMT SUPV | G       | CPS Placement Supv             | N  |                  | PERM      | 1.00             | SF                         | Gallup     | Chavez,Phyllis           |           | SF    | 1.33        | 43.983        |
| 00008455  | 12         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Grants     | Yazzie,Philean C         |           | SD    | 1.10        | 28.634        |
| 10110008  | 27         | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Gallup     | *** VACANT ***02-17-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|------------|-----------------------------|-----------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |            |                             |           |       |             |               |
| BUREAU: 503000000 Protective Svcs - Region I  |            |         |                                |    |                  |           |                  |                            |            |                             |           |       |             |               |
| SECTION: 503006000 PS - Region I NW Placement |            |         |                                |    |                  |           |                  |                            |            |                             |           |       |             |               |
| 00008738                                      | 30         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Gallup     | Morales, Maria E            |           | SD    | 1.14        | 29.489        |
| 00008657                                      | 55         | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Moriarty   | Griffin, Gwendolyn M        |           | SE    | 1.33        | 39.122        |
| 00009044                                      | PLCMT SUPV | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Rio Rancho | *** VACANT ***09-14-2024    |           |       |             |               |
| 10103573                                      | 15         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Rio Rancho | Crupper, Sherie S           |           | SD    | 1.13        | 29.211        |
| 00032415                                      | 17         | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Rio Rancho | Shainin, Crystal A          |           | SE    | 1.04        | 30.643        |
| 00042914                                      | 25         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Rio Rancho | Alcala, Ana Lorena          |           | SD    | 1.15        | 29.940        |
| 10109582                                      | 30         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Rio Rancho | Gomez, Graciela             |           | SD    | 1.05        | 27.280        |
| 00033521                                      | PLCMT SUPV | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Los Lunas  | Savedra, Gerri              |           | SF    | 1.05        | 34.786        |
| 00008417                                      | 15         | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Piro, Sara                  |           | SE    | 1.01        | 29.767        |
| 00008808                                      | 18         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Armijo, Tracy               |           | SD    | 1.10        | 28.634        |
| 00009045                                      | 20         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Chavez, Gilbert John        |           | SD    | 1.14        | 29.490        |
| 10110150                                      | 29         | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Los Lunas  | Jordan, Catherine           |           | SE    | 1.26        | 37.037        |
| 00008596                                      | 36         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Los Lunas  | Arrington, Teresita         |           | SD    | 1.04        | 27.000        |
| 00042919                                      | PLCMT SUPV | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Farmington | Begay, Lashanda T           |           | SF    | 1.10        | 36.544        |
| 00008448                                      | 10         | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Farmington | Barney, Tashina             |           | SE    | 1.03        | 30.310        |
| 00008655                                      | 15         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Farmington | *** VACANT ***12-07-2024    |           |       |             |               |
| 00008972                                      | 25         | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Farmington | Perez, Amber Marisol        |           | SD    | 0.98        | 25.461        |
| 00029497                                      | PLCMT CW   | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Farmington | Popplewell, Summer R.       |           | SD    | 1.00        | 25.950        |
| 00032395                                      | PLCMT CW   | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Farmington | Smith-Clah, Charleen        |           | SD    | 1.15        | 29.940        |
| 00025980                                      | PLCMT SPEC | F       | CPS Placement Spec             | N  |                  | PERM      | 1.00             | SF                         | Farmington | *** VACANT ***04-13-2024    |           |       |             |               |
| 00008833                                      | PLCMT SUPV | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Grants     | Crabb, Maria                |           | SF    | 1.07        | 35.427        |
| SECTION: 5030070000 Torrance County           |            |         |                                |    |                  |           |                  |                            |            |                             |           |       |             |               |
| 00008602                                      | 19         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Moriarty   | Arellano, Exequiel          |           | SH    | 1.21        | 56.038        |
| 00025974                                      | 35         | G       | CPS Perm Plg Supv              | N  |                  | PERM      | 1.00             | SF                         | Moriarty   | Hensley, Bailey E.          |           | SF    | 1.01        | 33.464        |
| 00008605                                      | 40         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Moriarty   | Bush, Sharyl J              |           | SE    | 1.01        | 29.767        |
| 00008421                                      | 50         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Moriarty   | Castle, Julia               |           | SD    | 0.98        | 25.461        |
| 00008815                                      | Client Ser | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Moriarty   | Chavez-Lesperance, Cheyenne |           | 35    | 1.09        | 22.158        |
| 00008609                                      | 20         | F       | EXEC SEC& ADM ASST II          | N  |                  | PERM      | 1.00             | 50                         | Moriarty   | Downs-Oberg, Shauna K       |           | 50    | 1.06        | 24.203        |
| 00008603                                      | 45         | G       | CPS Investigation Supv         | N  |                  | PERM      | 1.00             | SG                         | Moriarty   | Failla, Manfred             |           | SG    | 1.21        | 46.659        |
| 00008693                                      | 25         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Moriarty   | Rascon, Rachel R            |           | SF    | 1.06        | 35.143        |
| 00030975                                      | 30         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Moriarty   | Trainer, David J.           |           | SE    | 1.14        | 33.475        |
| 00008607                                      | 60         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Moriarty   | Chavez, Cheryl A            |           | 35    | 1.29        | 26.188        |
| 10111114                                      | 42         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Moriarty   | Espinosa-Moore, Bertha      |           | SE    | 1.05        | 30.840        |
| SECTION: 5030080000 Region I Regional Manager |            |         |                                |    |                  |           |                  |                            |            |                             |           |       |             |               |
| 00008725                                      | BUSOPSSPEC | E       | BUSINESS OPER. SPECIALIST SUPV | Y  |                  | PERM      | 1.00             | 65                         | Rio Rancho | Garcia, Laura L             |           | 65    | 1.23        | 36.844        |
| 00008390                                      | CPS RG MGR | E       | CPS Regional Manager           | N  |                  | PERM      | 1.00             | SI                         | Rio Rancho | Bailon, Marianna            |           | SI    | 1.02        | 52.243        |
| 00040522                                      | 42         | F       | CPS Mediator                   | N  |                  | PERM      | 1.00             | SE                         | Grants     | Jaramillo, Dollie M         |           | SE    | 1.10        | 32.503        |



Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 504000000                                  |            |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 5040010000 PS - Region II Rio Arriba Cnty |            |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00008389   | 11         | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Santa Fe | Valdez,Michelle I          |           | SH    | 1.01        | 46.618        |
| 00008460   | 15         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Espanola | Pacheco,Arlene             |           | 60    | 1.23        | 31.703        |
| 00008476   | 20         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Espanola | *** VACANT ***06-11-2024   |           |       |             |               |
| 00032399   | 25         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Espanola | *** VACANT ***01-04-2025   |           |       |             |               |
| 00008480   | CPSINV     | SUP     | CPS Investigation Supv         | G  |       | PERM      | 1.00 | SG    | Espanola | Rodriguez,Andrea Alexandra |           | SG    | 1.03        | 39.920        |
| 00008469   | 25         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Espanola | *** VACANT ***12-07-2024   |           |       |             |               |
| 00073221   | 35         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Espanola | Rodriguez,Ruben Serafin    |           | SE    | 0.92        | 27.220        |
| 00008483   | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Espanola | Polaco,Henry               |           | 55    | 1.21        | 28.790        |
| 00008471   | PRM        | PLGSPV  | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Espanola | Romero,Madlyn M.           |           | SF    | 0.98        | 32.486        |
| 00008482   | 20         | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Espanola | Romero,Cynthia A           |           | SD    | 1.10        | 28.630        |
| 00008470   | 30         | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Espanola | *** VACANT ***09-28-2024   |           |       |             |               |
| 00008484   | 30         | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Espanola | *** VACANT ***01-04-2025   |           |       |             |               |
| 00030977   | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Espanola | Martinez,Deenamarie T      |           | 55    | 1.05        | 25.008        |
| 00008487   | SC/CMMSUPV | G       | SOC/COMM SVCS COOR SUPV        | Y  |       | PERM      | 1.00 | 75    | Raton    | Kuchan,Teresa A            |           | 75    | 1.23        | 47.329        |
| 00008481   | 30         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Espanola | *** VACANT ***11-26-2024   |           |       |             |               |
| 00008989   | 35         | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Espanola | *** VACANT ***08-08-2024   |           |       |             |               |
| 10116319   | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Espanola | Berger,Sucely              |           | 55    | 0.85        | 20.260        |
| SECTION: 5040020000 PS - Region II Taos County     |            |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00025380   | 05         | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Santa Fe | *** VACANT ***08-01-2024   |           |       |             |               |
| 00027935   | IHS        | SUPV    | IHS Practitioner Supv          | N  |       | PERM      | 1.00 | SF    | Taos     | Savage,Veronica            |           | SF    | 1.21        | 39.982        |
| 00008478   | 10         | H       | IHS Practitioner               | N  |       | PERM      | 1.00 | SE    | Taos     | Padilla,Connie J           |           | SE    | 1.17        | 34.464        |
| 00008479   | 15         | H       | IHS Practitioner               | N  |       | PERM      | 1.00 | SE    | Taos     | *** VACANT ***01-04-2025   |           |       |             |               |
| 10111116   | 15         | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Raton    | Salas,Maya                 |           | SE    | 0.85        | 25.040        |
| 00008488   | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Taos     | Martinez,Charlene P.       |           | 60    | 1.23        | 31.599        |
| 00008489   | 20         | G       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Taos     | Archuleta,Pamela C         |           | 45    | 1.11        | 24.517        |
| 00008477   | 05         | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Taos     | Barajas,Anthony A          |           | SG    | 1.10        | 42.657        |
| 00030978   | 15         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Taos     | Roybal,Kristy M            |           | SF    | 1.35        | 44.836        |
| 00008494   | 20         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Taos     | Gonzales,Bianca M          |           | SE    | 0.98        | 28.902        |
| 00008492   | 25         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Taos     | *** VACANT ***11-09-2024   |           |       |             |               |
| 10116311   | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Taos     | Cruz,Nikki A               |           | 55    | 0.96        | 22.780        |
| 00026492   | SOC/COM    | SV      | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Taos     | *** VACANT ***12-20-2022   |           |       |             |               |
| 00008490   | PRM        | PLGSPV  | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Taos     | Garcia-Graves,Raelynn      |           | SF    | 1.01        | 33.464        |
| 00008493   | 10         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Taos     | Medina,Yvette R            |           | SE    | 1.10        | 32.497        |
| 00008491   | 20         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Taos     | Jeantete,Elizabeth A       |           | SD    | 1.01        | 26.214        |
| 00025836   | 24         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Taos     | Martinez,Micaela J         |           | SD    | 1.01        | 26.214        |
| 00040514   | SOC & HMN  | I       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Taos     | *** VACANT ***10-15-2022   |           |       |             |               |

SECTION: 5040030000 PS - Region II Colfax County

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|------------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |            |                          |           |       |             |               |
| BUREAU: 504000000                                  |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| SECTION: 5040030000 PS - Region II Colfax County   |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| 00008505   | 05         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Espanola   | *** VACANT ***11-09-2024 |           |       |             |               |
| 00008506   | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Raton      | Romero,Sheri L           |           | 60    | 1.23        | 31.703        |
| 00008507   | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Raton      | Stanley,Dina             |           | SG    | 1.21        | 46.659        |
| 00008472   | 20         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Raton      | Alvarado,Rogelio         |           | SF    | 1.05        | 34.654        |
| 00008514   | 25         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Raton      | Hoy,Monica E             |           | SE    | 1.09        | 32.010        |
| 00008508   | 10         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Raton      | Solorzano,Christopher    |           | SE    | 0.75        | 22.060        |
| 00008516   | 15         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Raton      | Flores,Alexandra         |           | 35    | 1.03        | 20.776        |
| 10116313   | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Raton      | Sena,Cassandra N         |           | 55    | 1.00        | 23.948        |
| 10104734   | SOC & HMN  | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Raton      | Sanchez,Alexis Nicole    |           | 35    | 0.85        | 17.200        |
| SECTION: 5040060000 PS - Region II San Miguel Cnty |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| 00008517   | 05         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Las Vegas  | Gurule,Amber             |           | SH    | 0.90        | 41.540        |
| 00008531   | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Las Vegas  | Martinez,Jamie F         |           | SG    | 1.17        | 45.129        |
| 10116315   | COM & SOC  | G       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Las Vegas  | Griego,Carolina V.       |           | 55    | 1.18        | 28.240        |
| 00008527   | 15         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Branchal,Scarlett J      |           | SE    | 1.09        | 32.010        |
| 00030981   | 20         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Benavidez,Brandy L       |           | SE    | 1.01        | 29.767        |
| 00008533   | 25         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Dodge,Jesse              |           | SE    | 0.95        | 28.060        |
| 00008934   | 30         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Las Vegas  | Martinez,Juanita         |           | SF    | 1.03        | 34.210        |
| 00008519   | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Las Vegas  | *** VACANT ***11-09-2024 |           |       |             |               |
| 00031050   | 20         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Las Vegas  | Trujillo,Kaitlyn M       |           | 40    | 1.00        | 21.140        |
| 00008521   | IHS SUPV   | G       | IHS Practitioner Supv          | Y  |                  | PERM      | 1.00             | SF                         | Rio Rancho | Rascon,Larissa           |           | SF    | 1.10        | 36.544        |
| 00008532   | PRM PLGSPV | G       | CPS Perm Plg Supv              | N  |                  | PERM      | 1.00             | SF                         | Las Vegas  | *** VACANT ***01-04-2025 |           |       |             |               |
| 10111115   | 20         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Branchal,Kennedy Bryanna |           | SE    | 0.98        | 28.900        |
| 00008418   | 25         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Las Vegas  | *** VACANT ***11-23-2024 |           |       |             |               |
| 00008520   | 25         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Las Vegas  | Martinez,Teresa C        |           | 35    | 1.19        | 24.069        |
| 00008537   | 25         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Roybal,Marla G           |           | SE    | 1.07        | 31.559        |
| 00008543   | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Las Vegas  | Ramirez-Tapia,Sonia      |           | SF    | 1.18        | 39.132        |
| 00008522   | 10         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | *** VACANT ***10-28-2023 |           |       |             |               |
| 00008540   | 15         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Las Vegas  | Chavez,Aubrie M          |           | SD    | 1.05        | 27.280        |
| 00008432   | 20         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Las Vegas  | *** VACANT ***10-23-2024 |           |       |             |               |
| 00031253   | 35         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Las Vegas  | Antrillo,Celestina D     |           | 35    | 0.99        | 20.000        |
| 00008545   | 10         | H       | IHS Practitioner               | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Martinez,MaryLou         |           | SE    | 1.10        | 32.492        |
| 00008546   | 15         | H       | IHS Practitioner               | N  |                  | PERM      | 1.00             | SE                         | Las Vegas  | Martinez,Gabrielle M     |           | SE    | 1.13        | 33.350        |
| SECTION: 5040080000 PS - Region II Santa Fe Cnty   |            |         |                                |    |                  |           |                  |                            |            |                          |           |       |             |               |
| 00008343   | 05         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Santa Fe   | *** VACANT ***05-01-2024 |           |       |             |               |
| 00008346   | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Santa Fe   | Archuleta,Armando G.     |           | SG    | 1.16        | 45.020        |
| 00008426   | 10         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Santa Fe   | Stein,Zachary            |           | SF    | 1.07        | 35.300        |
| 00008419   | 15         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Santa Fe   | Valencia,Frankie Joe     |           | SE    | 1.35        | 39.886        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|------------------|-----------|------------------|----------------------------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |            |         |                               |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                            |           |       |             |               |
| BUREAU: 504000000                                |            |         |                               |    |                  |           |                  |                            |             |                            |           |       |             |               |
| SECTION: 5040080000 PS - Region II Santa Fe Cnty |            |         |                               |    |                  |           |                  |                            |             |                            |           |       |             |               |
| 00008416   | 20         | H       | CPS Investigation Case Wkr    | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | *** VACANT ***04-09-2024   |           |       |             |               |
| 00008433   | 20         | H       | CPS Investigation Case Wkr    | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | Bye,Travis Lorenzo         |           | SE    | 0.95        | 28.060        |
| 00008428   | 05         | G       | CPS Investigation Supv        | Y  |                  | PERM      | 1.00             | SG                         | Santa Fe    | Duran,Katherine A          |           | SG    | 1.21        | 46.664        |
| 00022193   | 15         | H       | CPS Investigation Case Wkr    | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | *** VACANT ***08-16-2024   |           |       |             |               |
| 00008399   | 20         | H       | CPS Investigation Sr Case Wkr | N  |                  | PERM      | 1.00             | SF                         | Santa Fe    | Salmons,Mikayla            |           | SF    | 0.98        | 32.486        |
| 00008404   | 30         | H       | CPS Investigation Case Wkr    | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | Gallegos,David Richard     |           | SE    | 1.21        | 35.576        |
| 10116317   | COM & SOC  | H       | COM & SOC SVC SPEC II         | N  |                  | PERM      | 1.00             | 55                         | Santa Fe    | Perez-Mendoza,Rosemary     |           | 55    | 1.21        | 28.892        |
| 00008392   | 15         | G       | SEC,EX LGL/MED/EXE II         | N  |                  | PERM      | 1.00             | 40                         | Santa Fe    | Roybal,Megan R.            |           | 40    | 0.92        | 19.511        |
| 00008415   | PRM PLGSPV | G       | CPS Perm Plg Supv             | Y  |                  | PERM      | 1.00             | SF                         | Santa Fe    | *** VACANT ***08-24-2024   |           |       |             |               |
| 10111117   | 10         | H       | CPS Perm Plg Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | *** VACANT ***09-14-2024   |           |       |             |               |
| 00008412   | 15         | H       | SOC & HMN SVC ASST II         | N  |                  | PERM      | 1.00             | 35                         | Santa Fe    | *** VACANT ***11-27-2024   |           |       |             |               |
| 00032248   | 15         | H       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Santa Fe    | *** VACANT ***07-13-2024   |           |       |             |               |
| 00008409   | 20         | H       | SOC & HMN SVC ASST II         | N  |                  | PERM      | 1.00             | 35                         | Santa Fe    | *** VACANT ***09-07-2024   |           |       |             |               |
| 00043941   | SOC/COM SV | G       | SOC/COM SV COORD III          | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | *** VACANT ***12-25-2021   |           |       |             |               |
| 00008434   | 10         | H       | IHS Practitioner              | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | *** VACANT ***03-30-2024   |           |       |             |               |
| 00073229   | 20         | H       | CPS Perm Plg Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Espanola    | Bird-Martinez,Bryanna T    |           | SE    | 1.06        | 31.310        |
| 00032249   | 25         | H       | CPS Investigation Case Wkr    | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | Cappello,Veronica          |           | SE    | 0.85        | 25.040        |
| 10109588   | 40         | H       | IHS Practitioner              | N  |                  | PERM      | 1.00             | SE                         | Alamogordo  | *** VACANT ***10-01-2022   |           |       |             |               |
| SECTION: 5040090000 PS - Region II NE Placement  |            |         |                               |    |                  |           |                  |                            |             |                            |           |       |             |               |
| 00008836   | 25         | F       | SOC/COMM SVCS COOR SUPV       | N  |                  | PERM      | 1.00             | 75                         | Santa Fe    | Riboni,Arlene C            |           | 75    | 1.08        | 41.511        |
| 00042920   | 83         | F       | CPS Mediator                  | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Martinez,Debra Anne        |           | SE    | 1.15        | 33.846        |
| 00025379   | 10         | G       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Espanola    | *** VACANT ***07-20-2024   |           |       |             |               |
| 00009041   | 20         | G       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Espanola    | Baca,Theresa               |           | SD    | 1.03        | 26.620        |
| 00046060   | PLCMT SPEC | G       | CPS Placement Spec            | N  |                  | PERM      | 1.00             | SF                         | Las Vegas   | Trujillo,Rebecca M         |           | SF    | 1.11        | 36.811        |
| 00008424   | PLCMT SUPV | G       | CPS Placement Supv            | Y  |                  | PERM      | 1.00             | SF                         | Santa Fe    | *** VACANT ***03-30-2024   |           |       |             |               |
| 00009040   | 15         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Santa Fe    | *** VACANT ***06-29-2024   |           |       |             |               |
| 10109995   | 15         | H       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Santa Fe    | Pacheco III,Martin Nicolas |           | SE    | 1.21        | 35.571        |
| 00008958   | 25         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Santa Fe    | *** VACANT ***11-23-2024   |           |       |             |               |
| 00008510   | PLCMT SUPV | G       | CPS Placement Supv            | N  |                  | PERM      | 1.00             | SF                         | Taos        | Cardenas,Angel F.          |           | SF    | 1.04        | 34.457        |
| 10109996   | 17         | H       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Taos        | *** VACANT ***09-04-2024   |           |       |             |               |
| 00031079   | 25         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Taos        | *** VACANT ***09-28-2024   |           |       |             |               |
| 00032398   | PLCMT SUPV | G       | CPS Placement Supv            | Y  |                  | PERM      | 1.00             | SF                         | Las Vegas   | Sisneros,Julie A.          |           | SF    | 1.27        | 42.226        |
| 00009039   | 08         | H       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Las Vegas   | *** VACANT ***01-18-2025   |           |       |             |               |
| 00042927   | 09         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Las Vegas   | *** VACANT ***08-03-2024   |           |       |             |               |
| 00008534   | 35         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Raton       | Reyes,Vanessa              |           | SD    | 1.00        | 25.950        |
| 00008331   | PLCMT CW   | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Las Vegas   | Sanchez,Brandy             |           | SD    | 1.08        | 27.950        |

SECTION: 5040100000 Region II Regional Manager

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Protective Services</b>     |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 504000000                                  |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 504010000 Region II Regional Manager      |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00008881   | 09         | E       | CPS Regional Manager           | N  |       | PERM      | 1.00 | SI    | Espanola    | Lucero,Yvonne Marie            |           | SI    | 1.23        | 62.840        |
| 00008395   | BUSOPSSPEC | E       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Raton       | Paiz,Mia                       |           | 65    | 1.20        | 35.912        |
| 00008320   | SOC/COM SV | E       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Velasquez,Valerie R            |           | 70    | 1.01        | 34.407        |
| BUREAU: 505000000                                  |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 5050010000 PS-Region III Bern Invest West |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00031051   | 14         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-20-2024       |           |       |             |               |
| 00008613   | 54         | F       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Albuquerque | Casas,Isaac G                  |           | SG    | 1.05        | 40.422        |
| 10109589   | 60         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Padilla,Mariana P.             |           | SE    | 1.03        | 30.310        |
| 00032362   | 62         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***09-28-2024       |           |       |             |               |
| 00008695   | 74         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | Apodaca,Ashley R               |           | SF    | 1.11        | 36.811        |
| 00008639   | 72         | F       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Albuquerque | Sedler,Courtenay L.            |           | SG    | 1.07        | 41.423        |
| 00008797   | 62         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Barajas,Gabriel                |           | SE    | 1.01        | 29.750        |
| 00008679   | 76         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***12-31-2024       |           |       |             |               |
| 00008709   | 78         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Henderson,Alea                 |           | SE    | 0.92        | 27.250        |
| 00008699   | 90         | F       | IHS Practitioner Supv          | Y  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***03-30-2024       |           |       |             |               |
| 00031180   | 12         | G       | CPS County Office Manager      | Y  |       | PERM      | 1.00 | SH    | Albuquerque | Rawlins,Nicole E               |           | SH    | 0.90        | 41.540        |
| 00008694   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Albuquerque | Cortez Garcia,Brianna Dawn     |           | SF    | 0.95        | 31.508        |
| 00008667   | 42         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | Lucero,Brynn K                 |           | SE    | 0.98        | 28.902        |
| 00008552   | 16         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Albuquerque | Moya,Christina                 |           | 40    | 1.11        | 23.450        |
| 00008706   | 18         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Albuquerque | Martinez,Darlalea B            |           | 40    | 1.15        | 24.220        |
| 10116321   | COM & SOC  | G       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***11-23-2024       |           |       |             |               |
| 10116325   | COM & SOC  | G       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Carter,Melinda L               |           | 55    | 1.14        | 27.192        |
| 00008683   | CPSINV SUP | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Albuquerque | Kennington,Emily K.            |           | SG    | 1.18        | 45.569        |
| 00030998   | 58         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Maestas,Jonathan Lewis         |           | SE    | 0.98        | 28.902        |
| 00043232   | 68         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Montoya,Elisiana M.            |           | SE    | 1.00        | 29.460        |
| 10108454   | SOC/COM SV | G       | SOC/COM SV COORD I             | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***12-20-2022       |           |       |             |               |
| 00008620   | 54         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***06-22-2024       |           |       |             |               |
| 00042910   | 56         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***04-13-2024       |           |       |             |               |
| 00008677   | 60         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Duarte,Marsella P              |           | SE    | 0.92        | 27.250        |
| 00008681   | 66         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***07-06-2024       |           |       |             |               |
| 00031000   | 70         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Cordova Senior,Michael Anthony |           | SE    | 1.23        | 36.260        |
| 00008701   | 92         | H       | IHS Practitioner               | N  |       | PERM      | 1.00 | SE    | Albuquerque | Ramirez,Raul                   |           | SE    | 0.92        | 27.250        |
| 00021939   | 94         | H       | IHS Practitioner               | N  |       | PERM      | 1.00 | SE    | Albuquerque | Lyons,Ana S                    |           | SE    | 1.08        | 31.792        |
| 00032407   | 96         | H       | IHS Practitioner               | N  |       | PERM      | 1.00 | SE    | Albuquerque | Mondragon,Andrea M             |           | SE    | 1.17        | 34.386        |
| 00008648   | 98         | H       | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Silva,Adrian                   |           | 60    | 1.34        | 34.550        |
| 00008691   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***05-11-2024       |           |       |             |               |
| 00008619   | 36         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***05-25-2024       |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 500000000 Protective Services            |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 505000000                                  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 5050010000 PS-Region III Bern Invest West |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00008668   | 46         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***05-11-2024 |           |       |             |               |
| 00042907   | 48         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***04-20-2024 |           |       |             |               |
| 10111112   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Albuquerque | Yazzie, Wyndsor          |           | SF    | 1.05        | 34.610        |
| 10111128   | 30         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |
| 10111129   | 32         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |
| 10111130   | 34         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | Johnson Junior, Harvey J |           | SE    | 1.14        | 33.710        |
| 10110006   | 40         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 10116323   | COM & SOC  | I       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | Serrano, Krista M        |           | 55    | 0.97        | 23.146        |
| 00008669   | 28         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | Lovato, Crystal          |           | SE    | 1.03        | 30.310        |
| 00030991   | 30         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | Hollie, Juliana          |           | SD    | 1.04        | 27.000        |
| 00008656   | 32         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***05-11-2024 |           |       |             |               |
| 10109570   | 34         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | Potts, Tiffonie A        |           | SD    | 0.95        | 24.720        |
| 00008697   | 44         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00008398   | 50         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00033271   | CPS Perm P | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***07-25-2023 |           |       |             |               |
| SECTION: 5050020000 PS - Region III Bern Trmt West |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00008663   | 18         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-06-2024 |           |       |             |               |
| 00031102   | 12         | G       | CPS County Office Manager      | Y  |       | PERM      | 1.00 | SH    | Albuquerque | Hurd Smith, Shinar E.    |           | SH    | 1.19        | 54.979        |
| 10109561   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00008641   | 38         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***03-23-2024 |           |       |             |               |
| 10109564   | 54         | I       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Albuquerque | Hernandez, Miranda R     |           | SD    | 0.85        | 22.060        |
| 00009048   | 20         | G       | SEC, EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | Hayes, Erica D           |           | 40    | 1.09        | 23.074        |
| 00008621   | 22         | G       | SEC, EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00048239   | CPS CO MGR | G       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Albuquerque | Trujillo, Jovonn         |           | SH    | 0.90        | 41.540        |
| 00008646   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |
| 00008665   | 28         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | Martinez, Jessica        |           | SE    | 1.10        | 32.497        |
| 00030986   | 44         | I       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Albuquerque | Gonzales, Savannah R.    |           | SE    | 0.98        | 28.900        |
| 00008622   | CPSINV SUP | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Albuquerque | Wilson, Nicole           |           | SG    | 1.13        | 43.750        |
| 00042908   | 60         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Robertson, Jessica       |           | SE    | 1.06        | 31.160        |
| 00008638   | CPSINV SUP | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Albuquerque | Trujillo, Jan            |           | SG    | 1.04        | 40.222        |
| 00008618   | 14         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | Ibarra, Kimberly         |           | SF    | 0.99        | 32.686        |
| 00008658   | 64         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Easton, Shelley N.       |           | SE    | 1.00        | 29.460        |
| 00008625   | 70         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00033278   | CPSINV SUP | G       | CPS Investigation Supv         | N  |       | PERM      | 1.00 | SG    | Albuquerque | Johnson, Deborah Lynn    |           | SG    | 1.07        | 41.423        |
| 00032424   | 16         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | Spence, Jeremy Vaughn    |           | SF    | 1.03        | 34.210        |
| 00031001   | 68         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Albuquerque | Gallegos Junior, Hector  |           | SF    | 1.00        | 33.120        |
| 00008708   | 70         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Albuquerque | Yazzie, Philestina       |           | SE    | 1.14        | 33.710        |
| 00032355   | IHS SUPV   | G       | IHS Practitioner Supv          | Y  |       | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                     | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|------------------|-----------|------------------|----------------------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |            |         |                               |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                          |           |       |             |               |
| BUREAU: 505000000                                  |            |         |                               |    |                  |           |                  |                            |             |                          |           |       |             |               |
| SECTION: 5050020000 PS - Region III Bern Trmt West |            |         |                               |    |                  |           |                  |                            |             |                          |           |       |             |               |
| 00021989   | 88         | H       | IHS Practitioner              | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Romero,Larissa A         |           | SE    | 1.13        | 33.393        |
| 00008703   | 90         | H       | IHS Practitioner              | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Chavez,Daniel C          |           | SE    | 1.07        | 31.559        |
| 00032406   | 92         | H       | IHS Practitioner              | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Borunda,Silvia G         |           | SE    | 1.04        | 30.643        |
| 00026368   | SEC,EX LGL | G       | SEC,EX LGL/MED/EXE II         | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | *** VACANT ***07-28-2022 |           |       |             |               |
| 10101348   | SEC,EX LGL | G       | SEC,EX LGL/MED/EXE II         | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | *** VACANT ***11-12-2022 |           |       |             |               |
| 00008615   | 58         | H       | CPS Investigation Sr Case Wkr | N  |                  | PERM      | 1.00             | SF                         | Albuquerque | Sanchez,Amanda F         |           | SF    | 0.95        | 31.508        |
| 00008707   | 72         | H       | CPS Investigation Case Wkr    | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Ortiz,Wendy Yvette       |           | SE    | 1.03        | 30.310        |
| 00008640   | PRM PLGSPV | H       | CPS Perm Plg Supv             | Y  |                  | PERM      | 1.00             | SF                         | Albuquerque | Guzman,Vanessa L         |           | SF    | 1.04        | 34.454        |
| 10109565   | 38         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | McCants,Hilary J         |           | SD    | 1.00        | 25.950        |
| 10109572   | 46         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***08-10-2024 |           |       |             |               |
| 10110004   | 32         | I       | CPS Perm Plg Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Montano,Jonathan Glen    |           | SE    | 1.01        | 29.767        |
| 10109563   | 34         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***07-10-2024 |           |       |             |               |
| 00008647   | 36         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***04-18-2024 |           |       |             |               |
| 00008803   | 36         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Ramirez,Andres H         |           | SD    | 0.86        | 22.260        |
| 00030996   | 40         | I       | CPS Perm Plg Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***03-30-2024 |           |       |             |               |
| 10110003   | 46         | I       | CPS Perm Plg Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Morris,Bobbi Celina      |           | SE    | 1.13        | 33.341        |
| 00009050   | 48         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***12-09-2023 |           |       |             |               |
| 00008645   | 50         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***06-22-2024 |           |       |             |               |
| 00025383   | 52         | I       | CPS Perm Plg Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Dubois,Alexander M.      |           | SD    | 0.95        | 24.720        |
| SECTION: 5050030000 PS-Region III Bern Invest East |            |         |                               |    |                  |           |                  |                            |             |                          |           |       |             |               |
| 00008720   | 12         | F       | CPS County Office Manager     | Y  |                  | PERM      | 1.00             | SH                         | Albuquerque | De La Rosa,Magnus        |           | SH    | 1.04        | 48.019        |
| 00008664   | PLCMT SUPV | G       | CPS Placement Supv            | Y  |                  | PERM      | 1.00             | SF                         | Albuquerque | Mendoza,Josefina R       |           | SF    | 0.93        | 30.640        |
| 00009046   | 94         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***07-02-2024 |           |       |             |               |
| 00008321   | PLCMT CW   | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***01-11-2025 |           |       |             |               |
| 00025381   | PLCMT SUPV | G       | CPS Placement Supv            | Y  |                  | PERM      | 1.00             | SF                         | Albuquerque | Casaus,Erin M            |           | SF    | 1.10        | 36.544        |
| 00042913   | 76         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Montano,Danitza          |           | SD    | 1.08        | 28.090        |
| 10109994   | 76         | H       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Garcia,Marquis A         |           | SE    | 1.01        | 29.767        |
| 00032254   | 80         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Bean,Madison             |           | SD    | 1.07        | 27.808        |
| 00008685   | 84         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00032253   | 84         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00042923   | 84         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***11-02-2024 |           |       |             |               |
| 00025382   | PLCMT SUPV | G       | CPS Placement Supv            | Y  |                  | PERM      | 1.00             | SF                         | Albuquerque | Mercado,Adasmine         |           | SF    | 1.00        | 33.120        |
| 00042921   | 80         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |
| 00008628   | 82         | H       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***09-30-2023 |           |       |             |               |
| 10109591   | 84         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***07-16-2024 |           |       |             |               |
| 10109590   | 88         | H       | CPS Placement Case Wkr        | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***06-01-2024 |           |       |             |               |
| 00071325   | PLCMT SUPV | G       | CPS Placement Supv            | N  |                  | PERM      | 1.00             | SF                         | Albuquerque | *** VACANT ***09-14-2024 |           |       |             |               |
| 00008721   | 82         | H       | CPS Placement Sr Wkr          | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID                                   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 500000000 Protective Services |           |      |       |             |                          |           |       |             |               |
| BUREAU: 505000000                                  |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| SECTION: 5050030000 PS-Region III Bern Invest East |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00042912   | 82     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | Ruiz,Candelario J.       |           | SD    | 1.02        | 26.414        |
| 10109992   | 84     | H       | CPS Placement Sr Wkr           | N  |   | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***03-02-2024 |           |       |             |               |
| 00042915   | 86     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***09-01-2024 |           |       |             |               |
| 00042916   | 90     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | Amador,Kimberly          |           | SD    | 1.02        | 26.414        |
| 00009047   | 92     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | Teal,Irene               |           | SD    | 1.08        | 27.950        |
| 10109989   |        | G       | PLCMT SUPV                     | G  |   | PERM      | 1.00 | SF    | Albuquerque | Plummer,Kristen H.       |           | SF    | 1.03        | 33.991        |
| 00008719   | 78     | H       | CPS Placement Sr Wkr           | N  |   | PERM      | 1.00 | SE    | Albuquerque | Alarid,Marie A           |           | SE    | 1.21        | 35.566        |
| 10109990   | 78     | H       | CPS Placement Sr Wkr           | N  |   | PERM      | 1.00 | SE    | Albuquerque | Brown,Raven              |           | SE    | 1.00        | 29.460        |
| 00037718   | 82     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00042922   | 86     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | Perez Rodriguez,Daniel   |           | SD    | 0.86        | 22.260        |
| 10109991   | 88     | H       | CPS Placement Sr Wkr           | N  |   | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00008686   | 96     | H       | CPS Placement Case Wkr         | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| 00008611   | 14     | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |   | PERM      | 1.00 | 60    | Albuquerque | Beauchamp,Roberta A.     |           | 60    | 1.23        | 31.706        |
| 00008673   | 16     | G       | SEC,EX LGL/MED/EXE II          | N  |   | PERM      | 1.00 | 40    | Albuquerque | Damas,Iliana B           |           | 40    | 1.00        | 21.121        |
| 00008682   | 18     | G       | SEC,EX LGL/MED/EXE II          | N  |   | PERM      | 1.00 | 40    | Albuquerque | Gutierrez,Molly          |           | 40    | 1.01        | 21.340        |
| 00026351   | 40     | G       | SEC,EX LGL/MED/EXE II          | N  |   | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***04-30-2022 |           |       |             |               |
| 00043926   |        | G       | SEC,EX LGL/MED/EXE II          | N  |   | PERM      | 1.00 | 40    | Albuquerque | *** VACANT ***02-01-2022 |           |       |             |               |
| 00008653   |        | H       | PRM PLGSPV                     | H  |   | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***04-09-2024 |           |       |             |               |
| 00033000   |        | H       | PRM PLGSPV                     | H  |   | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| 10110002   | 30     | I       | CPS Perm Plg Sr Wkr            | N  |   | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***09-14-2024 |           |       |             |               |
| 10109566   | 34     | I       | CPS Perm Plg Case Wkr          | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***12-07-2024 |           |       |             |               |
| 10109569   | 42     | I       | CPS Perm Plg Sr Wkr            | N  |   | PERM      | 1.00 | SE    | Albuquerque | Henderson,Tia Yvonne     |           | SE    | 0.95        | 28.060        |
| 00043233   | 44     | I       | CPS Perm Plg Case Wkr          | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***12-28-2024 |           |       |             |               |
| 00034233   | 48     | I       | CPS Perm Plg Case Wkr          | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***09-28-2024 |           |       |             |               |
| 00032353   | 50     | I       | CPS Perm Plg Case Wkr          | N  |   | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***05-25-2024 |           |       |             |               |
| SECTION: 5050040000 PS - Region III Bern Trmt East |        |         |                                |    |   |           |      |       |             |                          |           |       |             |               |
| 00008662   | 12     | F       | CPS County Office Manager      | Y  |   | PERM      | 1.00 | SH    | Albuquerque | Gonzales,Andrea E        |           | SH    | 1.25        | 57.715        |
| 10108934   | 52     | F       | CPS Investigation Supv         | Y  |   | PERM      | 1.00 | SG    | Albuquerque | Hill,Michelle E.         |           | SG    | 1.20        | 46.476        |
| 00008712   | 54     | H       | CPS Investigation Sr Case Wkr  | N  |   | PERM      | 1.00 | SF    | Albuquerque | Clark,Larri Ann          |           | SF    | 1.01        | 33.465        |
| 00030989   | 58     | H       | CPS Investigation Case Wkr     | N  |   | PERM      | 1.00 | SE    | Albuquerque | Marroquin,Cindy M        |           | SE    | 1.11        | 32.646        |
| 00008630   | 68     | H       | CPS Investigation Case Wkr     | N  |   | PERM      | 1.00 | SE    | Albuquerque | Garcia,Mario A.          |           | SE    | 1.21        | 35.571        |
| 00008554   | 14     | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |   | PERM      | 1.00 | 60    | Albuquerque | Rael,Bertha M            |           | 60    | 1.23        | 31.706        |
| 00037698   | 16     | G       | SEC,EX LGL/MED/EXE II          | N  |   | PERM      | 1.00 | 40    | Albuquerque | Valdez,Shirleyann        |           | 40    | 1.00        | 21.148        |
| 00008690   | 18     | G       | SEC,EX LGL/MED/EXE II          | N  |   | PERM      | 1.00 | 40    | Albuquerque | Quiroz,Faviola           |           | 40    | 1.10        | 23.260        |
| 00025800   |        | G       | CPSINV SUP                     | G  |   | PERM      | 1.00 | SG    | Albuquerque | Garcia,Patrick Joey      |           | SG    | 1.23        | 47.570        |
| 00008644   | 56     | H       | CPS Investigation Case Wkr     | N  |   | PERM      | 1.00 | SE    | Albuquerque | Ellis,Marcus             |           | SE    | 0.85        | 25.040        |
| 00042904   |        | G       | CPSINV SUP                     | G  |   | PERM      | 1.00 | SG    | Albuquerque | Hernandez,Veronica       |           | SG    | 1.05        | 40.422        |
| 00022687   | 62     | H       | CPS Investigation Case Wkr     | N  |   | PERM      | 1.00 | SE    | Albuquerque | Holguin,Olga Belinda     |           | SE    | 1.12        | 32.860        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                     | SP | ORGID  | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|--|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
|  |            |         |                               |    | <b>DIVISION: 500000000 Protective Services</b> |           |      |       |             |                              |           |       |             |               |
| BUREAU: 505000000                                  |            |         |                               |    |  |           |      |       |             |                              |           |       |             |               |
| SECTION: 5050040000 PS - Region III Bern Trmt East |            |         |                               |    |  |           |      |       |             |                              |           |       |             |               |
| 00030990   | 62         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Ladd, Jacob                  |           | SE    | 0.85        | 25.040        |
| 00033277   | 66         | H       | CPS Investigation Sr Case Wkr | N  |  | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***07-06-2024     |           |       |             |               |
| 00042911   | CPSINV SUP | G       | CPS Investigation Supv        | Y  |  | PERM      | 1.00 | SG    | Albuquerque | Shack, Samantha C            |           | SG    | 1.04        | 40.222        |
| 00008633   | 58         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Rodriguez, Claudia J Jessica |           | SE    | 1.05        | 30.847        |
| 10108935   | 66         | H       | CPS Investigation Sr Case Wkr | N  |  | PERM      | 1.00 | SF    | Albuquerque | Lapahie, JoDonna             |           | SF    | 0.85        | 28.150        |
| 00073234   | 70         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Mattson, Susan E             |           | SE    | 1.09        | 32.060        |
| 00008632   | IHS SUPV   | G       | IHS Practitioner Supv         | Y  |  | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***12-21-2024     |           |       |             |               |
| 00008635   | 88         | H       | IHS Practitioner              | N  |  | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***01-04-2025     |           |       |             |               |
| 00032403   | 92         | H       | IHS Practitioner              | N  |  | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***04-06-2024     |           |       |             |               |
| 00026064   | 05         | H       | CPS Investigation Case Wkr    | Y  |  | PERM      | 1.00 | SE    | Albuquerque | Robinson, Dajae              |           | SE    | 0.85        | 25.040        |
| 00008710   | 60         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Lackey, Misty Dyan           |           | SE    | 1.01        | 29.767        |
| 00030993   | 72         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Ortiz, Nelson                |           | SE    | 1.01        | 29.660        |
| 10109586   | 76         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | C.DeBaca, Diego              |           | SE    | 1.03        | 30.310        |
| 00008704   | 90         | H       | IHS Practitioner              | N  |  | PERM      | 1.00 | SE    | Albuquerque | Campos, Jasmine D            |           | SE    | 1.14        | 33.473        |
| 00008634   | 94         | H       | IHS Practitioner              | N  |  | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***05-09-2024     |           |       |             |               |
| 00008614   | PRM PLGSPV | H       | CPS Perm Plg Supv             | Y  |  | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***01-18-2025     |           |       |             |               |
| 00008642   | 28         | I       | CPS Perm Plg Sr Wkr           | N  |  | PERM      | 1.00 | SE    | Albuquerque | Nieto, Jenifer               |           | SE    | 1.10        | 32.497        |
| 00042905   | 50         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | Campbell, Mikaylah R         |           | SD    | 1.01        | 26.210        |
| 00008716   | PRM PLGSPV | H       | CPS Perm Plg Supv             | Y  |  | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***12-24-2022     |           |       |             |               |
| 00042903   | 36         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***03-29-2024     |           |       |             |               |
| 00008643   | 42         | I       | CPS Perm Plg Sr Wkr           | N  |  | PERM      | 1.00 | SE    | Albuquerque | *** VACANT ***07-06-2024     |           |       |             |               |
| 00033260   | PRM PLGSPV | H       | CPS Perm Plg Supv             | N  |  | PERM      | 1.00 | SF    | Albuquerque | Goodwin, Anna M              |           | SF    | 0.85        | 28.150        |
| 00008909   | 48         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | Lorenzo, Ayanna Shea         |           | SD    | 1.00        | 25.950        |
| 00008616   | 30         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***01-18-2025     |           |       |             |               |
| 00042900   | 32         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***12-16-2023     |           |       |             |               |
| 10109567   | 34         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | Sanchez, Mikiella V          |           | SD    | 0.96        | 24.920        |
| 10109562   | 40         | I       | CPS Perm Plg Sr Wkr           | N  |  | PERM      | 1.00 | SE    | Albuquerque | Bash, Keenan R.              |           | SE    | 1.01        | 29.767        |
| 00008670   | 44         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | *** VACANT ***10-26-2024     |           |       |             |               |
| 00008650   | 46         | I       | CPS Perm Plg Case Wkr         | N  |  | PERM      | 1.00 | SD    | Albuquerque | Khan, Saad Ali               |           | SD    | 1.03        | 26.620        |
| SECTION: 5050060000 PS - Metro Placement           |            |         |                               |    |  |           |      |       |             |                              |           |       |             |               |
| 00008548   | 12         | F       | CPS County Office Manager     | N  |  | PERM      | 1.00 | SH    | Albuquerque | *** VACANT ***08-31-2024     |           |       |             |               |
| 00008674   | 54         | F       | CPS Investigation Supv        | Y  |  | PERM      | 1.00 | SG    | Albuquerque | Jaramillo, Ashlee Rae        |           | SG    | 1.01        | 39.054        |
| 00073236   | 58         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Tom, Kyon                    |           | SE    | 1.03        | 30.310        |
| 00030995   | 72         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Montoya, Santana             |           | SE    | 0.85        | 25.040        |
| 00030999   | 76         | H       | CPS Investigation Sr Case Wkr | N  |  | PERM      | 1.00 | SF    | Albuquerque | Davila, Sarah                |           | SF    | 1.00        | 33.120        |
| 00030994   | CPSINV SUP | G       | CPS Investigation Supv        | Y  |  | PERM      | 1.00 | SG    | Albuquerque | Brown, Michelle Paula        |           | SG    | 0.98        | 37.914        |
| 00073235   | 68         | H       | CPS Investigation Case Wkr    | N  |  | PERM      | 1.00 | SE    | Albuquerque | Shoop, Heather L.            |           | SE    | 1.07        | 31.559        |
| 00026911   | 74         | H       | CPS Investigation Sr Case Wkr | N  |  | PERM      | 1.00 | SF    | Albuquerque | *** VACANT ***09-28-2024     |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|-------------|------------------------------|-----------|-------|-------------|---------------|
|  |            |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                              |           |       |             |               |
| BUREAU: 5050000000                                 |            |         |                                |    |                  |           |                  |                            |             |                              |           |       |             |               |
| SECTION: 5050060000 PS - Metro Placement           |            |         |                                |    |                  |           |                  |                            |             |                              |           |       |             |               |
| 00008654   | 14         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Albuquerque | Archuleta,Emily L            |           | 60    | 1.17        | 30.050        |
| 00008700   | 16         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Osborne,Hanna-Sofia N        |           | 40    | 1.02        | 21.520        |
| 00037706   | 18         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Sandoval,Emma L              |           | 40    | 1.18        | 24.990        |
| 00030988   | CPSINV SUP | F       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Albuquerque | *** VACANT ***10-01-2024     |           |       |             |               |
| 00008675   | 56         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***04-12-2024     |           |       |             |               |
| 00008629   | 66         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Albuquerque | *** VACANT ***01-06-2024     |           |       |             |               |
| 00008627   | 70         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Castillo,Yolanda Yvette      |           | SE    | 0.83        | 24.511        |
| 00037705   | CPS Invest | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***12-11-2024     |           |       |             |               |
| 10116329   | COM & SOC  | G       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Albuquerque | *** VACANT ***09-19-2024     |           |       |             |               |
| 00032354   | CPSINV SUP | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Albuquerque | Muhammad,Jibreel A.          |           | SG    | 1.00        | 38.650        |
| 00008937   | 56         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Albuquerque | *** VACANT ***09-27-2024     |           |       |             |               |
| 00031004   | 62         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***07-06-2024     |           |       |             |               |
| 10108936   | 80         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | McCartin,Jordan              |           | SE    | 1.00        | 29.460        |
| 00042906   | 60         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Apodaca,Angela               |           | SE    | 1.04        | 30.643        |
| 00031002   | 68         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Campos,Henry W.              |           | SE    | 1.23        | 36.260        |
| 00008702   | 78         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Zamora,Dana                  |           | SE    | 0.98        | 28.900        |
| 10108937   | 78         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***01-18-2025     |           |       |             |               |
| 00037702   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Albuquerque | *** VACANT ***08-31-2024     |           |       |             |               |
| 10109573   | 50         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***09-14-2024     |           |       |             |               |
| 10104742   | PRM PLGSPV | H       | CPS Perm Plg Supv              | N  |                  | PERM      | 1.00             | SF                         | Albuquerque | *** VACANT ***07-06-2024     |           |       |             |               |
| 10109568   | PRM PLGSPV | H       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Albuquerque | Agosto,Adam E.               |           | SF    | 1.07        | 35.480        |
| 10109571   | 46         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Farmer,Juli Lyn              |           | SD    | 1.04        | 27.010        |
| 10110005   | 28         | I       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***10-26-2024     |           |       |             |               |
| 00008671   | 30         | I       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | Bryant,Tonya                 |           | SE    | 1.33        | 39.127        |
| 00008684   | 32         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Sandoval,Julianna            |           | SD    | 1.04        | 27.000        |
| 00008649   | 34         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Makhuoga,Monday A            |           | SD    | 0.85        | 22.060        |
| 00042902   | 36         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | Falkenthal,Tracy L           |           | SD    | 1.07        | 27.810        |
| 00008651   | 38         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***11-23-2024     |           |       |             |               |
| 10110007   | 42         | I       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***04-13-2024     |           |       |             |               |
| 00042901   | 44         | I       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Albuquerque | *** VACANT ***03-16-2024     |           |       |             |               |
| 00008680   | 48         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***07-09-2024     |           |       |             |               |
| 00008696   | 52         | I       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Albuquerque | *** VACANT ***09-12-2024     |           |       |             |               |
| 10116326   | COM & SOC  | I       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Albuquerque | Gamboa,Esmeralda             |           | 55    | 1.03        | 24.590        |
| 10116331   | COM & SOC  | I       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Albuquerque | Garcia Falcon,Daisy Victoria |           | 55    | 0.97        | 23.019        |
| SECTION: 5050080000 Albq. Deputy Director's Office |            |         |                                |    |                  |           |                  |                            |             |                              |           |       |             |               |
| 00025806   | 30         | D       | SOC/COM SV COORD III           | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | Munoz,Martin                 |           | 70    | 1.12        | 38.213        |
| 10111585   | ESSA Coord | D       | SOC/COM SV COORD III           | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | *** VACANT ***08-19-2023     |           |       |             |               |
| 10111586   | ESSA Coord | D       | SOC/COM SV COORD III           | N  |                  | PERM      | 1.00             | 70                         | Albuquerque | *** VACANT ***02-04-2023     |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                       | PS No.     | Org Lvl      | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|--------------|--------------------------------|----|------------------|-----------|------------------|----------------------------|-------------|-----------------------------|-----------|-------|-------------|---------------|
|  |            |              |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                             |           |       |             |               |
| BUREAU: 5050000000                                 |            |              |                                |    |                  |           |                  |                            |             |                             |           |       |             |               |
| SECTION: 5050080000 Albq. Deputy Director's Office |            |              |                                |    |                  |           |                  |                            |             |                             |           |       |             |               |
| 00032352   |            | SOC/COM SV D | SOC/COM SV COORD III           | Y  |                  | PERM      | 1.00             | 70                         | Santa Fe    | Guerrero, Isabel            |           | 70    | 1.02        | 35.020        |
| 10108458   |            | STAFF D      | STAFF                          | N  |                  | PERM      | 1.00             | 75                         | Albuquerque | Sisneros, Christiana        |           | 75    | 1.23        | 47.166        |
| 10109596   | 10         | E            | CPS Regional Manager           | N  |                  | PERM      | 1.00             | SI                         | Albuquerque | Martinez-Slama, Dorothea A. |           | SI    | 1.17        | 59.900        |
| 00031026   | 12         | E            | SOC/COMM SVCS COOR SUPV        | Y  |                  | PERM      | 1.00             | 75                         | Albuquerque | Gutierrez, Sophia M.        |           | 75    | 1.23        | 47.330        |
| 00042909   | 32         | F            | COMM & SOC SERV SPEC SUPV.     | N  |                  | PERM      | 1.00             | 65                         | Albuquerque | Pichardo, Micaela           |           | 65    | 1.02        | 30.619        |
| 00008570   | 20         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Morgese, Melissa A          |           | 35    | 1.02        | 20.635        |
| 00008687   | 20         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Christian, Gregoria M       |           | 35    | 1.24        | 25.048        |
| 00008659   | 22         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Ardis, Naomi                |           | 35    | 1.24        | 25.048        |
| 00037711   | 22         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Herrera, Lucia B.           |           | 35    | 1.06        | 21.419        |
| 00037842   | 22         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Jaramillo, Paula            |           | 35    | 1.28        | 25.813        |
| 00008624   | 24         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | *** VACANT ***01-04-2025    |           |       |             |               |
| 00008676   | 24         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Montelongo, Valeria         |           | 35    | 1.09        | 22.062        |
| 00032405   | 24         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Garcia, Michelle            |           | 35    | 1.19        | 24.084        |
| 00037704   | 24         | I            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Trujillo, Jasmin A          |           | 35    | 1.03        | 20.796        |
| 00008551   | 16         | E            | BUSINESS OPER. SPECIALIST SUPV | Y  |                  | PERM      | 1.00             | 65                         | Albuquerque | Darco, Nicholas             |           | 65    | 1.05        | 31.599        |
| 00008713   | 20         | F            | SEC, EX LGL/MED/EXE III        | N  |                  | PERM      | 1.00             | 45                         | Albuquerque | Melendez, Cynthia M         |           | 45    | 1.05        | 23.040        |
| 00032402   | 20         | F            | SECURITY GUARD III             | N  |                  | PERM      | 1.00             | 45                         | Albuquerque | Lucero, Joe A               |           | 45    | 1.16        | 25.643        |
| 00032252   | 24         | F            | SOC/COMM SVCS COOR SUPV        | Y  |                  | PERM      | 1.00             | 75                         | Albuquerque | Calderon, Arturo R.         |           | 75    | 1.35        | 52.063        |
| 00008337   |            | PLCMT SPEC F | CPS Placement Spec             | N  |                  | PERM      | 1.00             | SF                         | Albuquerque | Mora Torres, Jessica        |           | SF    | 0.93        | 30.640        |
| 00008553   | 18         | G            | INFO/REC CLRK, II              | N  |                  | PERM      | 1.00             | 40                         | Albuquerque | Apodaca, Julie L.           |           | 40    | 1.13        | 23.844        |
| 00037695   | 22         | G            | INFO/REC CLRK, III             | N  |                  | PERM      | 1.00             | 45                         | Albuquerque | Apodaca, Martin Frank       |           | 45    | 1.07        | 23.660        |
| 00008692   | 24         | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Jurado, Edwin               |           | 35    | 0.93        | 18.775        |
| 00037701   | 26         | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Campos, Destiny H           |           | 35    | 1.13        | 22.915        |
| 00008499   | 28         | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Segovia Garcia, Brenda B    |           | 35    | 1.02        | 20.625        |
| 00008400   | 52         | G            | COMM & SOC SERV SPEC SUPV.     | N  |                  | PERM      | 1.00             | 65                         | Albuquerque | Vasquez, Jessica Valerie    |           | 65    | 1.10        | 33.070        |
| 00008572   | 20         | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Salas, Christine M          |           | 35    | 1.09        | 22.158        |
| 00008631   | 20         | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Salgado, Traci M            |           | 35    | 1.09        | 22.116        |
| 00026294   | Client Ser | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Gutierrez, Nevaeh           |           | 35    | 1.00        | 20.240        |
| 00025990   | SOC & HMN  | G            | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Albuquerque | Flores Jr, Jake J           |           | 35    | 1.00        | 20.240        |
| 00009038   | SOC/COM SV | G            | SOC/COM SV COORD III           | N  |                  | PERM      | 1.00             | 70                         | Santa Fe    | Girard, Jazzelle M.         |           | 70    | 1.13        | 38.740        |
| BUREAU: 5060000000 Protective Services-Region IV   |            |              |                                |    |                  |           |                  |                            |             |                             |           |       |             |               |
| SECTION: 5060010000 PS - Region IV Chaves Cnty     |            |              |                                |    |                  |           |                  |                            |             |                             |           |       |             |               |
| 00008967   | 05         | E            | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Roswell     | Costello, Carla Michal      |           | SH    | 1.07        | 49.461        |
| 00008883   | 10         | F            | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Roswell     | Vasquez, Maria A.           |           | 60    | 1.24        | 31.906        |
| 00008885   | 25         | G            | SEC, EX LGL/MED/EXE II         | N  |                  | PERM      | 1.00             | 40                         | Roswell     | Barraza, Adreana            |           | 40    | 0.93        | 19.652        |
| 00008887   | 30         | G            | SEC, EX LGL/MED/EXE II         | N  |                  | PERM      | 1.00             | 40                         | Roswell     | Jaramillo, Ashly N          |           | 40    | 0.98        | 20.811        |
| 00008894   | 05         | G            | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Roswell     | Ceballos, Yesenia           |           | SG    | 1.04        | 40.222        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|----------|--------------------------------|-------------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |          |                                |             |       |             |               |
| BUREAU: 506000000 Protective Services-Region IV |            |         |                                |    |                  |           |                  |                            |          |                                |             |       |             |               |
| SECTION: 5060010000 PS - Region IV Chaves Cnty  |            |         |                                |    |                  |           |                  |                            |          |                                |             |       |             |               |
| 00008889  | 13         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Roswell  | *** VACANT ***01-04-2025       |             |       |             |               |
| 00073219  | 22         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Roswell  | Hernandez,Melissa Renee        |             | SE    | 0.98        | 28.900        |
| 00008899  | 30         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Roswell  | Sisneros-Murray,Shannon S      |             | SE    | 0.95        | 28.060        |
| 10102403  | 30         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Roswell  | Bugarin,David                  |             | SF    | 1.03        | 34.133        |
| 10116343  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Roswell  | McDonald,Marisol               |             | 55    | 1.15        | 27.526        |
| 00008935  | 05         | G       | IHS Practitioner Supv          | Y  |                  | PERM      | 1.00             | SF                         | Roswell  | *** VACANT ***07-30-2022       |             |       |             |               |
| 10109593  | 15         | H       | IHS Practitioner               | N  |                  | PERM      | 1.00             | SE                         | Roswell  | *** VACANT ***12-25-2021       |             |       |             |               |
| 00009002  | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Roswell  | Garcia,Lisa L                  |             | SG    | 1.18        | 45.565        |
| 00008898  | 10         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Roswell  | Aguilera-Parra,Julissa Abigail |             | SF    | 0.95        | 31.460        |
| 00032358  | 20         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Roswell  | Kakaras,Nadya                  |             | SE    | 0.95        | 28.060        |
| 00008903  | 25         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Roswell  | *** VACANT ***12-21-2024       |             |       |             |               |
| 00008529  | 33         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Roswell  | Soto-Trejo,Ana R.              |             | SE    | 1.06        | 31.116        |
| 10116344  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Roswell  | Ramirez,Baudelio               |             | 55    | 1.09        | 26.040        |
| 00031019  | 5          | G       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Roswell  | Sarellano,Cande G              |             | SF    | 1.07        | 35.484        |
| 10111119  | 10         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Roswell  | *** VACANT ***12-30-2024       |             |       |             |               |
| 00008890  | 20         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Roswell  | Olivas,Andres                  |             | SD    | 1.00        | 25.845        |
| 00008891  | 20         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Roswell  | Drury,Patricia J               |             | SD    | 1.08        | 27.950        |
| 00008906  | 35         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Roswell  | Hernandez,Christina            | 30-JUN-2025 | 35    | 1.00        | 20.240        |
| 00008888  | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Roswell  | Benavides,Joel M               |             | SF    | 1.01        | 33.450        |
| 00008908  | 12         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Roswell  | Varela,Maria                   |             | 35    | 1.22        | 24.702        |
| 00008988  | 15         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Roswell  | Reese,Ileana                   |             | SE    | 1.14        | 33.553        |
| 00037719  | 30         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Roswell  | Blanks,Kim H.                  |             | SD    | 1.20        | 31.270        |
| 00008896  | 35         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Roswell  | Netzloff,Vanessa F             |             | SD    | 0.98        | 25.450        |
| 00008914  | 37         | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Roswell  | Morales,Erika Santillan        |             | SD    | 0.98        | 25.450        |
| 00025998  | SOC/COM SV | G       | SOC/COM SV COORD I             | Y  |                  | PERM      | 1.00             | 60                         | Roswell  | *** VACANT ***12-24-2022       |             |       |             |               |
| 10111120  | 08         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Roswell  | *** VACANT ***08-17-2024       |             |       |             |               |
| 00008893  | 10         | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Roswell  | Alire,Nancy                    |             | SE    | 1.02        | 29.962        |
| SECTION: 5060020000 PS - Region IV Curry Cnty   |            |         |                                |    |                  |           |                  |                            |          |                                |             |       |             |               |
| 00008915  | 05         | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Clovis   | Walsh,Regina G                 |             | SH    | 1.10        | 50.944        |
| 00008942  | 05         | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Clovis   | Bock,Tyler                     |             | SG    | 0.98        | 37.914        |
| 00008921  | 10         | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Clovis   | Stenger,Emily                  |             | SF    | 0.95        | 31.460        |
| 00008933  | 20         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Clovis   | Fells,LaTara J.                |             | SE    | 1.04        | 30.643        |
| 00008922  | 25         | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Clovis   | Mascarenas,Brittany M          |             | SE    | 1.04        | 30.643        |
| 00008917  | 35         | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Clovis   | San Nicolas,Irene              |             | 35    | 1.13        | 22.796        |
| 10116345  | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Clovis   | Moya,Eddie                     |             | 55    | 1.10        | 26.214        |
| 00008916  | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Clovis   | Cole,Amanda C                  |             | 60    | 1.07        | 27.641        |
| 00008939  | 20         | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Clovis   | Espinoza,Angela                |             | 40    | 0.97        | 20.491        |
| 00008918  | 25         | G       | RECEPTNST/INFO CLK I           | N  |                  | PERM      | 1.00             | 25                         | Clovis   | Davis,Margaret                 |             | 25    | 1.12        | 21.030        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.     | Org Lvl | Job Title | SP                             | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|-----------|--------------------------------|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 5060000000 Protective Services-Region IV  |            |         |           |                                |       |           |      |       |          |                           |           |       |             |               |  |
| SECTION: 5060020000 PS - Region IV Curry Cnty     |            |         |           |                                |       |           |      |       |          |                           |           |       |             |               |  |
| 00008926  | PRM        | PLGSPV  | G         | CPS Perm Plg Supv              | Y     | PERM      | 1.00 | SF    | Clovis   | *** VACANT ***08-03-2024  |           |       |             |               |  |
| 00031181  | 10         | H       |           | CPS Perm Plg Sr Wkr            | N     | PERM      | 1.00 | SE    | Clovis   | *** VACANT ***06-22-2024  |           |       |             |               |  |
| 00008943  | 15         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Clovis   | Jackson,Cassie D          |           | SD    | 1.05        | 27.280        |  |
| 00008947  | 18         | H       |           | SOC & HMN SVC ASST II          | N     | PERM      | 1.00 | 35    | Clovis   | Natividad,Dimas A.        |           | 35    | 0.85        | 17.200        |  |
| 00031021  | 20         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Portales | *** VACANT ***05-24-2024  |           |       |             |               |  |
| 00032421  | 20         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Clovis   | *** VACANT ***06-08-2024  |           |       |             |               |  |
| 00008923  | 25         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Clovis   | *** VACANT ***09-18-2024  |           |       |             |               |  |
| 00008946  | 15         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Clovis   | *** VACANT ***07-06-2024  |           |       |             |               |  |
| 00073220  | 35         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Clovis   | *** VACANT ***05-18-2024  |           |       |             |               |  |
| 00008930  | CPS Perm P | H       |           | CPS Perm Plg Sr Wkr            | N     | PERM      | 1.00 | SE    | Clovis   | Gallegos,Michelle C       |           | SE    | 1.10        | 32.503        |  |
| SECTION: 5060030000 PS-Region IV Eddy Cnty (Carl) |            |         |           |                                |       |           |      |       |          |                           |           |       |             |               |  |
| 00008964  | 10         | F       |           | EXEC. SEC. & ADMIN ASST. SUPV. | Y     | PERM      | 1.00 | 60    | Carlsbad | Estrada,Richard Hernandez |           | 60    | 1.23        | 31.706        |  |
| 00008985  | 20         | G       |           | SEC,EX LGL/MED/EXE II          | N     | PERM      | 1.00 | 40    | Carlsbad | Rodriguez,Stephanie M     |           | 40    | 1.09        | 23.074        |  |
| 00008998  | PRM        | PLGSPV  | G         | CPS Perm Plg Supv              | N     | PERM      | 1.00 | SF    | Carlsbad | Zuniga,Maria V            |           | SF    | 1.01        | 33.465        |  |
| 00032423  | 10         | H       |           | CPS Perm Plg Sr Wkr            | N     | PERM      | 1.00 | SE    | Carlsbad | *** VACANT ***06-08-2024  |           |       |             |               |  |
| 00031023  | 15         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Carlsbad | Lujan,Miriam G            |           | SD    | 1.00        | 25.950        |  |
| 00008968  | 20         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Carlsbad | Gamez,Noemi C             |           | SD    | 0.85        | 22.060        |  |
| 00008978  | 30         | H       |           | SOC & HMN SVC ASST II          | N     | PERM      | 1.00 | 35    | Carlsbad | Torres,Mariah N.          |           | 35    | 1.00        | 20.185        |  |
| 00025747  | 40         | H       |           | SOC & HMN SVC ASST III         | N     | PERM      | 1.00 | 40    | Carlsbad | Pacheco,Ruben J           |           | 40    | 0.96        | 20.350        |  |
| 00025801  | PRM        | PLGSPV  | G         | CPS Perm Plg Supv              | Y     | PERM      | 1.00 | SF    | Carlsbad | *** VACANT ***06-19-2024  |           |       |             |               |  |
| 00008827  | 25         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Carlsbad | Denton,Michele L          |           | SD    | 1.05        | 27.280        |  |
| 00031017  | 30         | H       |           | CPS Perm Plg Case Wkr          | N     | PERM      | 1.00 | SD    | Carlsbad | Munoz,Debbie A            |           | SD    | 0.98        | 25.462        |  |
| 10102407  | 09         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Carlsbad | Mendez,Leonora L.         |           | SE    | 1.07        | 31.662        |  |
| 10111121  | 10         | H       |           | CPS Perm Plg Sr Wkr            | N     | PERM      | 1.00 | SE    | Hobbs    | *** VACANT ***09-03-2022  |           |       |             |               |  |
| 00008977  | 20         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Carlsbad | Cadena,Jose               |           | SE    | 1.07        | 31.559        |  |
| 00073226  | 30         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Carlsbad | Meredith,Morgan Brooke    |           | SE    | 0.92        | 27.250        |  |
| 10116349  | COM & SOC  | H       |           | COM & SOC SVC SPEC II          | N     | PERM      | 1.00 | 55    | Carlsbad | Nava,Gina                 |           | 55    | 1.08        | 25.674        |  |
| SECTION: 5060040000 PS-Region IV Eddy Cnty (Art)  |            |         |           |                                |       |           |      |       |          |                           |           |       |             |               |  |
| 00008882  | 05         | F       |           | CPS County Office Manager      | N     | PERM      | 1.00 | SH    | Artesia  | Calderon,Maria G.         |           | SH    | 1.18        | 54.407        |  |
| 00008963  | 05         | G       |           | CPS Investigation Supv         | Y     | PERM      | 1.00 | SG    | Artesia  | Clayton,Stacie            |           | SG    | 1.01        | 39.054        |  |
| 00008976  | 15         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Artesia  | Pineda,Mariah M           |           | SE    | 1.01        | 29.767        |  |
| 00008966  | 20         | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Artesia  | Pena,Olaya Christina      |           | SE    | 0.98        | 28.902        |  |
| 10116352  | CPSINV CW  | H       |           | CPS Investigation Case Wkr     | N     | PERM      | 1.00 | SE    | Artesia  | Guerrero,Karla            |           | SE    | 1.02        | 30.025        |  |
| 00008466  | CPSINV SUP | G       |           | CPS Investigation Supv         | N     | PERM      | 1.00 | SG    | Carlsbad | Martinez,Karla Maria      |           | SG    | 0.85        | 32.850        |  |
| 00008971  | 10         | H       |           | CPS Investigation Sr Case Wkr  | N     | PERM      | 1.00 | SF    | Artesia  | *** VACANT ***01-18-2025  |           |       |             |               |  |
| 00008965  | 15         | G       |           | SEC,EX LGL/MED/EXE II          | N     | PERM      | 1.00 | 40    | Artesia  | Mendoza,Janice J.         |           | 40    | 0.93        | 19.652        |  |
| 00008979  | 12         | H       |           | SOC & HMN SVC ASST II          | N     | PERM      | 1.00 | 35    | Artesia  | Frescas,Adrianna G        |           | 35    | 1.03        | 20.900        |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.    | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|------------|----------------------------|-----------|-------|-------------|---------------|
|   |           |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |            |                            |           |       |             |               |
| BUREAU: 506000000 Protective Services-Region IV   |           |         |                                |    |                  |           |                  |                            |            |                            |           |       |             |               |
| SECTION: 5060040000 PS-Region IV Eddy Cnty (Art)  |           |         |                                |    |                  |           |                  |                            |            |                            |           |       |             |               |
| 10102404  | 25        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Artesia    | *** VACANT ***08-31-2024   |           |       |             |               |
| SECTION: 5060050000 PS - Region IV Lea Cnty       |           |         |                                |    |                  |           |                  |                            |            |                            |           |       |             |               |
| 00008990  | 05        | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Hobbs      | Garza,Patricia R.          |           | SH    | 1.18        | 54.407        |
| 00008910  | PRM       | PLGSPV  | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Hobbs      | *** VACANT ***10-12-2024   |           |       |             |               |
| 00008451  | 15        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | Guajardo,Danielle Jeanette |           | SD    | 0.98        | 25.462        |
| 00032427  | 15        | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Hobbs      | Benavidez,Kimberly I.      |           | 35    | 1.10        | 22.266        |
| 00008996  | 25        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | *** VACANT ***02-03-2024   |           |       |             |               |
| 10111122  | 30        | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Llamas,Audrie              |           | SE    | 0.98        | 28.902        |
| 00009008  | PRM       | PLGSPV  | CPS Perm Plg Supv              | Y  |                  | PERM      | 1.00             | SF                         | Hobbs      | Haynes,Tressa Renee        |           | SF    | 1.07        | 35.484        |
| 00031054  | 13        | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Hobbs      | *** VACANT ***11-09-2024   |           |       |             |               |
| 00032420  | 21        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | Gonzalez,Rebecca           |           | SD    | 0.96        | 24.920        |
| 00008997  | 23        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | Granger,Jasmine            |           | SD    | 0.95        | 24.720        |
| 00009004  | 29        | H       | CPS Perm Plg Sr Wkr            | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Watt,Stephanie             |           | SE    | 0.95        | 28.060        |
| 10102409  | 31        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | *** VACANT ***06-29-2024   |           |       |             |               |
| 00009007  | COM & SOC | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Hobbs      | Swain,Helen A              |           | 55    | 1.11        | 26.342        |
| 00008991  | 07        | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |                  | PERM      | 1.00             | 60                         | Hobbs      | Fuentes,Irma A.            |           | 60    | 1.13        | 29.124        |
| 00008992  | 09        | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Hobbs      | Trevino,Presha             |           | 40    | 0.96        | 20.291        |
| 00008994  | 11        | G       | SEC,EX LGL/MED/EXE II          | N  |                  | PERM      | 1.00             | 40                         | Hobbs      | Davis,Brandi N             |           | 40    | 1.12        | 23.600        |
| 00008880  | 35        | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Hobbs      | Gallegos,Jennifer R        |           | SG    | 1.04        | 40.222        |
| 00031024  | 37        | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Hobbs      | Santana,Ana                |           | SF    | 1.01        | 33.465        |
| 10105043  | 41        | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Lutrick,Braiden            |           | SE    | 0.98        | 28.900        |
| 00073228  | 45        | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Jones,Christina L          |           | SE    | 1.07        | 31.564        |
| 00009014  | 47        | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Wallace,Laura A.           |           | SE    | 1.04        | 30.643        |
| 00031025  | 43        | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Hobbs      | Parrish,Elizabeth          |           | SG    | 1.07        | 41.423        |
| 00008350  | 39        | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Paine,Joshua R             |           | SE    | 1.07        | 31.559        |
| 00009003  | 49        | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Hobbs      | Lucero,Jane Yvette         |           | SF    | 1.07        | 35.484        |
| 10116350  | COM & SOC | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Hobbs      | Gonzalez,Laura J           |           | 55    | 1.01        | 23.970        |
| 00031010  | 10        | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Las Cruces | *** VACANT ***09-13-2024   |           |       |             |               |
| SECTION: 5060070000 PS - Region IV Roosevelt Cnty |           |         |                                |    |                  |           |                  |                            |            |                            |           |       |             |               |
| 00008949  | 30        | G       | EXEC SEC& ADM ASST II          | N  |                  | PERM      | 1.00             | 50                         | Portales   | Garrison,Melissa L         |           | 50    | 1.01        | 23.215        |
| 00008952  | CPSINV    | SUP     | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Portales   | Bustos,Anthony G           |           | SG    | 1.13        | 43.714        |
| 00008950  | 10        | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Portales   | *** VACANT ***01-04-2025   |           |       |             |               |
| 00008953  | 20        | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Portales   | Perez,Iliana               |           | SE    | 0.98        | 28.902        |
| 10116348  | COM & SOC | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Portales   | *** VACANT ***07-13-2024   |           |       |             |               |
| 00031022  | 15        | H       | CPS Perm Plg Case Wkr          | N  |                  | PERM      | 1.00             | SD                         | Portales   | Sherburne,Jennifer L.      |           | SD    | 1.00        | 25.950        |
| 00037713  | 25        | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Portales   | Andrus,Hunter A            |           | 35    | 1.02        | 20.610        |
| SECTION: 5060080000 PS - Region IV Quay Cnty      |           |         |                                |    |                  |           |                  |                            |            |                            |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                    | PS No.      | Org Lvl | Job Title                      | SP | ORGID            | POSN TYPE | FTE              | Grade                      | Location   | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-------------|---------|--------------------------------|----|------------------|-----------|------------------|----------------------------|------------|------------------------------|-----------|-------|-------------|---------------|
|   |             |         |                                |    | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |            |                              |           |       |             |               |
| BUREAU: 506000000 Protective Services-Region IV |             |         |                                |    |                  |           |                  |                            |            |                              |           |       |             |               |
| SECTION: 506008000 PS - Region IV Quay Cnty     |             |         |                                |    |                  |           |                  |                            |            |                              |           |       |             |               |
| 00008945  | 05          | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Tucumcari  | Goodwin,Theresa L            |           | SH    | 1.18        | 54.406        |
| 00008920  | CPSINV SUPV | G       | CPS Investigation Supv         | Y  |                  | PERM      | 1.00             | SG                         | Tucumcari  | *** VACANT ***12-14-2024     |           |       |             |               |
| 00008962  | 20          | H       | CPS Investigation Sr Case Wkr  | N  |                  | PERM      | 1.00             | SF                         | Tucumcari  | Warren,Jennifer E            |           | SF    | 1.10        | 36.544        |
| 00008959  | 25          | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Tucumcari  | Martinez,Diane               |           | SE    | 1.04        | 30.647        |
| 00073230  | 27          | H       | CPS Investigation Case Wkr     | N  |                  | PERM      | 1.00             | SE                         | Tucumcari  | Gonzales,Reyes E.            |           | SE    | 1.04        | 30.647        |
| 00008961  | 30          | H       | SOC & HMN SVC ASST II          | N  |                  | PERM      | 1.00             | 35                         | Tucumcari  | Sena,LaTonya Ann             |           | 35    | 1.06        | 21.400        |
| 10116351  | COM & SOC   | H       | COM & SOC SVC SPEC II          | N  |                  | PERM      | 1.00             | 55                         | Tucumcari  | Garcia,Donna                 |           | 55    | 1.31        | 31.328        |
| 00008957  | 10          | F       | EXEC SEC& ADM ASST II          | N  |                  | PERM      | 1.00             | 50                         | Tucumcari  | Otero,Miquela                |           | 50    | 0.91        | 20.934        |
| SECTION: 506009000 PS - Region IV SE Placement  |             |         |                                |    |                  |           |                  |                            |            |                              |           |       |             |               |
| 00008672  | 15          | F       | CPS County Office Manager      | N  |                  | PERM      | 1.00             | SH                         | Roswell    | Sanchez,Sonia P              |           | SH    | 1.25        | 57.715        |
| 00008905  | PLCMT SUPV  | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Roswell    | Gordon,Jennifer M            |           | SF    | 1.16        | 38.282        |
| 00008897  | 10          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Roswell    | *** VACANT ***04-13-2024     |           |       |             |               |
| 00043888  | 15          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Roswell    | Segura,Gina R.               |           | SD    | 1.14        | 29.680        |
| 00008912  | 20          | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Roswell    | Jackson,Crystal              |           | SE    | 1.06        | 31.116        |
| 10116337  | PLCMT CW    | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Roswell    | Burch,Erica                  |           | SD    | 0.94        | 24.450        |
| 00008986  | PLCMT SUPV  | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Carlsbad   | Berdoza,Leandra S            |           | SF    | 1.21        | 39.982        |
| 00008975  | 05          | H       | CPS Placement Sr Wkr           | Y  |                  | PERM      | 1.00             | SE                         | Carlsbad   | Ross-Gonzalez,Kaneeyah       |           | SE    | 1.01        | 29.767        |
| 00008980  | 10          | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Artesia    | Varela,Ernestina E.          |           | SE    | 1.10        | 32.497        |
| 10109592  | 25          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Carlsbad   | *** VACANT ***06-08-2024     |           |       |             |               |
| 00026358  | PLCMT CW    | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Carlsbad   | *** VACANT ***10-07-2023     |           |       |             |               |
| 00009034  | PLCMT SUPV  | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Clovis     | Hammond,Janelle R            |           | SF    | 1.07        | 35.484        |
| 00008944  | 10          | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Clovis     | *** VACANT ***12-21-2024     |           |       |             |               |
| 00009036  | 15          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Portales   | Sanchez,Nikole D             |           | SD    | 1.01        | 26.214        |
| 00026397  | 20          | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Clovis     | *** VACANT ***07-02-2024     |           |       |             |               |
| 00042925  | 20          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Tucumcari  | Lease,Susan C                |           | SD    | 1.26        | 32.609        |
| 00042924  | 25          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Clovis     | Ortega,Daniel                |           | SD    | 0.85        | 22.060        |
| 10116339  | PLCMT CW    | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Clovis     | Clark,Alexa J.               |           | SD    | 1.01        | 26.214        |
| 00042941  | PLCMT SUPV  | G       | CPS Placement Supv             | Y  |                  | PERM      | 1.00             | SF                         | Hobbs      | Armendariz,Cristina          |           | SF    | 1.03        | 34.210        |
| 00008902  | 53          | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | *** VACANT ***12-21-2024     |           |       |             |               |
| 00009000  | 55          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | Betsch,Christopher T         |           | SD    | 1.18        | 30.610        |
| 00009037  | 57          | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | Roselle,Nicole D             |           | SD    | 1.07        | 27.810        |
| 00044100  | 59          | H       | CPS Placement Sr Wkr           | N  |                  | PERM      | 1.00             | SE                         | Hobbs      | Tallam,Tina K.               |           | SE    | 1.07        | 31.564        |
| 10116341  | PLCMT CW    | H       | CPS Placement Case Wkr         | N  |                  | PERM      | 1.00             | SD                         | Hobbs      | Valenzuela,Kathleen A        |           | SD    | 1.07        | 27.810        |
| SECTION: 506010000 Region IV Regional Manager   |             |         |                                |    |                  |           |                  |                            |            |                              |           |       |             |               |
| 00008948  | 03          | E       | CPS Regional Manager           | N  |                  | PERM      | 1.00             | SI                         | Las Cruces | Hernandez-Jimenez,Marianne G |           | SI    | 1.29        | 65.714        |
| 00061401  | 12          | E       | CPS Mediator                   | N  |                  | PERM      | 1.00             | SE                         | Roswell    | *** VACANT ***02-17-2024     |           |       |             |               |
| 00008429  | BUSOPSSPEC  | E       | BUSINESS OPER. SPECIALIST SUPV | N  |                  | PERM      | 1.00             | 65                         | Portales   | Russell,Leigh Ann L.         |           | 65    | 1.14        | 34.126        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 507000000 Protective Services - Region V |            |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| SECTION: 5070020000 PS - Region V Socorro Cnty   |            |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00008839   | 05         | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Socorro      | *** VACANT ***06-29-2024 |           |       |             |               |
| 00008846   | CPSINV SUP | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Socorro      | Rael,Beverly R.          |           | SG    | 1.21        | 46.664        |
| 00026741   | 30         | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Socorro      | Torres,Nancy L.          |           | 35    | 1.03        | 20.760        |
| 00008843   | PERM CW    | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Socorro      | McRae,Tracy              |           | SD    | 0.98        | 25.462        |
| 00008840   | 10         | F       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Socorro      | Armijo,Juanita           |           | 55    | 1.09        | 25.900        |
| 00008849   | 20         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Socorro      | *** VACANT ***08-31-2024 |           |       |             |               |
| 10109560   | 25         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Socorro      | White,Angela F           |           | SE    | 1.07        | 31.553        |
| 00008851   | PRM SRWKR  | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Las Cruces   | Sinsay,Maria             |           | SE    | 1.12        | 32.860        |
| SECTION: 5070030000 PS - Region V Grant Cnty     |            |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00008779   | 05         | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Silver City  | *** VACANT ***10-02-2024 |           |       |             |               |
| 00032360   | 05         | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Silver City  | Turrieta,Annette M.      |           | SG    | 1.04        | 40.222        |
| 00008785   | 20         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Silver City  | *** VACANT ***09-19-2024 |           |       |             |               |
| 00008784   | 25         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Silver City  | Rutkowski,Daiton         |           | SE    | 1.00        | 29.460        |
| 10116333   | COM & SOC  | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Silver City  | Munoz,Lisa               |           | 55    | 1.20        | 28.699        |
| 10108938   | CPS Invest | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Silver City  | Chacon,Nicholas          |           | SE    | 0.98        | 28.902        |
| 00008791   | 10         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Silver City  | Sierra,Suzanne           |           | 60    | 1.22        | 31.312        |
| 00008792   | 15         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Silver City  | Snyder,Stephanie Renee   |           | 40    | 0.87        | 18.360        |
| 00008782   | PRM PLGSPV | G       | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Silver City  | *** VACANT ***10-03-2024 |           |       |             |               |
| 00008794   | 10         | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Silver City  | *** VACANT ***09-19-2024 |           |       |             |               |
| 00037717   | 15         | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Silver City  | *** VACANT ***10-02-2024 |           |       |             |               |
| 00008789   | 16         | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Silver City  | Ybarra,Aujanae C         |           | 35    | 1.02        | 20.610        |
| 00008427   | 35         | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Silver City  | Griffin,Timothy Lane     |           | 35    | 1.07        | 21.618        |
| 10111113   | 10         | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Silver City  | Garcia,Paul J.           |           | SE    | 1.01        | 29.767        |
| SECTION: 5070040000 PS - Region V Sierra Cnty    |            |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00008842   | 05         | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Truth Or Con | Segundese,Shalicia R     |           | SG    | 1.01        | 39.054        |
| 00008850   | 10         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Truth Or Con | SegunMaoz,Teresa         |           | SF    | 1.10        | 36.544        |
| 00032413   | 23         | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Truth Or Con | SegunBonna C             |           | 35    | 1.12        | 22.629        |
| 00008847   | 15         | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Truth Or Con | Segunandes,Sandra J      |           | 40    | 0.97        | 20.590        |
| 10102394   | PERM CW    | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Truth Or Con | SegunAmanda Nicole       |           | SD    | 1.01        | 26.210        |
| SECTION: 5070050000 PS - Region V Luna Cnty      |            |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00032275   | 05         | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Deming       | *** VACANT ***12-07-2024 |           |       |             |               |
| 00008793   | 05         | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Deming       | Varela,M. Angelica       |           | SG    | 1.24        | 47.866        |
| 00008788   | 15         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Deming       | Jurado,Justin Garrett    |           | SE    | 1.09        | 32.242        |
| 00008323   | 25         | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Deming       | *** VACANT ***12-21-2024 |           |       |             |               |
| 00032411   | 25         | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Deming       | Martinez,Yadalis Z.      |           | SF    | 1.15        | 38.088        |

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| POSITION No.                                     | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 507000000 Protective Services - Region V |           |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| SECTION: 5070050000 PS - Region V Luna Cnty      |           |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 10116334   | COM & SOC | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Deming       | Chavez,Anna D.           |           | 55    | 1.25        | 29.775        |
| 10116330   | CPSINV    | CW      | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Deming       | Letitia,Anna             |           | SE    | 1.23        | 36.283        |
| 00008801   | 20        | G       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Deming       | Brown,Stanley W.         |           | 50    | 1.08        | 24.720        |
| 00009023   | 07        | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Deming       | Laborin,Brittney         |           | SE    | 1.10        | 32.269        |
| 00009010   | 24        | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Deming       | Mesa,Nikki D             |           | 35    | 1.02        | 20.610        |
| 10102385   | 25        | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Deming       | Evans,Heather            |           | SE    | 1.14        | 33.710        |
| SECTION: 5070070000 PS - Region V Lincoln Cnty   |           |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00009017   | 25        | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Ruidoso Down | Melendrez,Crystal        |           | 40    | 1.11        | 23.450        |
| 00043234   | 5         | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Ruidoso Down | Hamb,Dolores C           |           | SG    | 1.10        | 42.657        |
| 10102402   | 17        | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Ruidoso Down | *** VACANT ***11-23-2024 |           |       |             |               |
| SECTION: 5070080000 PS - Region V Otero Cnty     |           |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00009015   | 05        | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Alamogordo   | Carter,Jacquelyn N.      |           | SH    | 1.07        | 49.461        |
| 00031011   | PRM       | PLGSPV  | CPS Perm Plg Supv              | Y  |       | PERM      | 1.00 | SF    | Alamogordo   | Guillen,Christina        |           | SF    | 1.14        | 37.899        |
| 00009024   | 10        | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Alamogordo   | Henry,Elizabeth          |           | SE    | 1.04        | 30.643        |
| 00009033   | 15        | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Alamogordo   | Williams,Keenen R        |           | SD    | 0.98        | 25.450        |
| 00032359   | 15        | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Alamogordo   | Graves,Daniel            |           | 35    | 1.12        | 22.660        |
| 00009032   | 20        | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Alamogordo   | Santiago,Alicia          |           | SD    | 1.01        | 26.214        |
| 00073227   | 33        | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Ruidoso      | Randolph,Avery C         |           | SD    | 0.95        | 24.720        |
| 10109558   | 35        | H       | CPS Perm Plg Case Wkr          | N  |       | PERM      | 1.00 | SD    | Alamogordo   | Narvaez,Daniel A         |           | SD    | 0.98        | 25.450        |
| 00008754   | 36        | H       | SOC & HMN SVC ASST II          | N  |       | PERM      | 1.00 | 35    | Alamogordo   | *** VACANT ***12-07-2024 |           |       |             |               |
| 00009016   | 10        | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y  |       | PERM      | 1.00 | 60    | Alamogordo   | Hill,Tory R.             |           | 60    | 1.15        | 29.730        |
| 00009020   | 20        | G       | SEC,EX LGL/MED/EXE II          | N  |       | PERM      | 1.00 | 40    | Alamogordo   | Crawford,Sarah L.        |           | 40    | 0.99        | 20.917        |
| 00032356   | 05        | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Alamogordo   | Cisneros,Christina M     |           | SG    | 1.09        | 42.251        |
| 00009027   | 10        | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Alamogordo   | Barnes,Laura             |           | SF    | 1.23        | 40.760        |
| 00009025   | 15        | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Alamogordo   | King,Serena              |           | SE    | 1.14        | 33.475        |
| 00009029   | 15        | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Alamogordo   | Moreno,Alberto           |           | SE    | 0.99        | 29.100        |
| 00009026   | 25        | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Alamogordo   | Pledger,Victoria         |           | SE    | 1.01        | 29.762        |
| 10116347   | COM & SOC | H       | COM & SOC SVC SPEC II          | N  |       | PERM      | 1.00 | 55    | Alamogordo   | *** VACANT ***12-21-2024 |           |       |             |               |
| 10111118   | 08        | H       | CPS Perm Plg Sr Wkr            | N  |       | PERM      | 1.00 | SE    | Santa Fe     | *** VACANT ***10-25-2024 |           |       |             |               |
| 10111111   | 19        | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Ruidoso Down | Guevarra,Angel           |           | SE    | 0.85        | 25.040        |
| 00032412   | 30        | H       | IHS Practitioner               | N  |       | PERM      | 1.00 | SE    | Alamogordo   | *** VACANT ***05-20-2023 |           |       |             |               |
| SECTION: 5070090000 PS - Region V Dona Ana Cnty  |           |         |                                |    |       |           |      |       |              |                          |           |       |             |               |
| 00008726   | 05        | F       | CPS County Office Manager      | N  |       | PERM      | 1.00 | SH    | Las Cruces   | Scholten,Jackie J.       |           | SH    | 1.21        | 56.038        |
| 00008733   | 05        | G       | CPS Investigation Supv         | Y  |       | PERM      | 1.00 | SG    | Las Cruces   | Galarza,Cristina         |           | SG    | 1.10        | 42.470        |
| 10108940   | 10        | H       | CPS Investigation Sr Case Wkr  | N  |       | PERM      | 1.00 | SF    | Las Cruces   | Ramirez,Gabriella        |           | SF    | 1.01        | 33.465        |
| 00008734   | 15        | H       | CPS Investigation Case Wkr     | N  |       | PERM      | 1.00 | SE    | Las Cruces   | Ceniceros,Marlen         |           | SE    | 1.08        | 31.759        |



Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 5070000000 Protective Services - Region V |            |         |                               |    |       |           |      |       |            |                             |           |       |             |               |
| SECTION: 5070090000 PS - Region V Dona Ana Cnty   |            |         |                               |    |       |           |      |       |            |                             |           |       |             |               |
| DIVISION: 5000000000 Protective Services          |            |         |                               |    |       |           |      |       |            |                             |           |       |             |               |
| 00032357  | 20         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | LaPaz, Ismail J.            |           | SE    | 1.01        | 29.767        |
| 00008735  | 30         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Guerra, Marissa G           |           | SE    | 1.01        | 29.750        |
| 10116338  | COM & SOC  | H       | COM & SOC SVC SPEC II         | N  |       | PERM      | 1.00 | 55    | Las Cruces | Herrera, Allyssa            |           | 55    | 1.06        | 25.209        |
| 00008761  | 05         | G       | CPS Investigation Supv        | Y  |       | PERM      | 1.00 | SG    | Las Cruces | Flores, Brenda              |           | SG    | 1.04        | 40.222        |
| 00031007  | 10         | H       | CPS Investigation Sr Case Wkr | N  |       | PERM      | 1.00 | SF    | Anthony    | Ramos, Isela                |           | SF    | 1.16        | 38.580        |
| 00008736  | 20         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Anthony    | Jurado, Jose                |           | SE    | 1.09        | 32.010        |
| 00008762  | 30         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | *** VACANT ***01-18-2025    |           |       |             |               |
| 10116342  | COM & SOC  | H       | COM & SOC SVC SPEC II         | N  |       | PERM      | 1.00 | 55    | Las Cruces | Abeyta, Destiny R.          |           | 55    | 0.88        | 21.062        |
| 10111110  | 05         | G       | CPS Investigation Supv        | Y  |       | PERM      | 1.00 | SG    | Las Cruces | Martinez, Cecilia           |           | SG    | 1.07        | 41.423        |
| 10108450  | CPS Invest | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Castro, Martha R            |           | SE    | 1.01        | 29.767        |
| 10116332  | CPSINV CW  | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Dale, Townsend Jacque       |           | SE    | 1.00        | 29.460        |
| 10108939  | 12         | G       | CPS Investigation Supv        | Y  |       | PERM      | 1.00 | SG    | Las Cruces | *** VACANT ***11-23-2024    |           |       |             |               |
| 00008760  | 15         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Torres, Jacob Ruben         |           | SE    | 1.08        | 31.826        |
| 00031009  | 15         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Robles, Silvia I.           |           | SE    | 1.01        | 29.767        |
| 00008768  | 20         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Galindo, Cesar              |           | SE    | 0.92        | 27.250        |
| 10109594  | 20         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Rios, Gabriel               |           | SE    | 1.00        | 29.460        |
| 10108942  | 30         | H       | CPS Investigation Sr Case Wkr | N  |       | PERM      | 1.00 | SF    | Las Cruces | Sotelo, Erik                |           | SF    | 0.92        | 30.619        |
| 10116340  | COM & SOC  | H       | COM & SOC SVC SPEC II         | N  |       | PERM      | 1.00 | 55    | Las Cruces | Oberlin, Scott              |           | 55    | 1.13        | 27.038        |
| 00008397  | CPSINV SUP | G       | CPS Investigation Supv        | Y  |       | PERM      | 1.00 | SG    | Las Cruces | *** VACANT ***01-04-2025    |           |       |             |               |
| 00008737  | 10         | H       | CPS Investigation Sr Case Wkr | N  |       | PERM      | 1.00 | SF    | Las Cruces | Bielcik, Jared John         |           | SF    | 1.01        | 33.465        |
| 00008486  | 20         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Trujillo, Breana L          |           | SE    | 1.04        | 30.643        |
| 00073232  | 37         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Sanchez, Victor A           |           | SE    | 1.04        | 30.647        |
| 00008705  | CPSINV SUP | G       | CPS Investigation Supv        | Y  |       | PERM      | 1.00 | SG    | Las Cruces | Cavazos, Claudia J.         |           | SG    | 1.01        | 39.058        |
| 00008423  | 20         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Chavez, Kirsten             |           | SE    | 1.01        | 29.762        |
| 00031008  | 25         | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | *** VACANT ***08-31-2024    |           |       |             |               |
| 00008753  | 26         | H       | SOC & HMN SVC ASST II         | N  |       | PERM      | 1.00 | 35    | Las Cruces | Cordova, Abigail            |           | 35    | 0.99        | 19.986        |
| 00026390  | CPS Invest | H       | CPS Investigation Case Wkr    | N  |       | PERM      | 1.00 | SE    | Las Cruces | Welburn, Oscar David        |           | SE    | 0.98        | 28.902        |
| 00036038  | 05         | F       | CPS County Office Manager     | N  |       | PERM      | 1.00 | SH    | Las Cruces | Gonzalez, Vanessa S.        |           | SH    | 0.99        | 45.694        |
| 00008759  | PRM PLGSPV | G       | CPS Perm Plg Supv             | Y  |       | PERM      | 1.00 | SF    | Las Cruces | Rakes, Rocio                |           | SF    | 1.20        | 39.622        |
| 00031006  | 10         | H       | CPS Perm Plg Sr Wkr           | N  |       | PERM      | 1.00 | SE    | Las Cruces | Moya, Ashley                |           | SE    | 1.07        | 31.559        |
| 00008787  | 20         | H       | CPS Perm Plg Case Wkr         | N  |       | PERM      | 1.00 | SD    | Las Cruces | Cordero Hernandez, Osmirely |           | SD    | 1.10        | 28.568        |
| 10102405  | 30         | H       | CPS Perm Plg Case Wkr         | N  |       | PERM      | 1.00 | SD    | Las Cruces | Serna, Amanda K.            |           | SD    | 1.23        | 31.982        |
| 00008729  | 35         | H       | SOC & HMN SVC ASST II         | N  |       | PERM      | 1.00 | 35    | Las Cruces | Marquez-Mendoza, Melissa    |           | 35    | 1.12        | 22.621        |
| 00040524  | CPS Perm P | H       | CPS Perm Plg Case Wkr         | N  |       | PERM      | 1.00 | SD    | Las Cruces | Suh, Jin Ho                 |           | SD    | 1.10        | 28.428        |
| 00026497  | PRM PLGSPV | G       | CPS Perm Plg Supv             | Y  |       | PERM      | 1.00 | SF    | Las Cruces | Biglow, Demetra             |           | SF    | 1.39        | 45.979        |
| 00032409  | 10         | H       | CPS Perm Plg Sr Wkr           | N  |       | PERM      | 1.00 | SE    | Las Cruces | Baca, Brianna M.            |           | SE    | 1.01        | 29.767        |
| 10102408  | 15         | H       | CPS Perm Plg Case Wkr         | N  |       | PERM      | 1.00 | SD    | Las Cruces | Perez, Julieta              |           | SD    | 1.29        | 33.523        |
| 00008763  | 20         | H       | CPS Perm Plg Case Wkr         | N  |       | PERM      | 1.00 | SD    | Las Cruces | Kamara, Abdul K.            |           | SD    | 1.00        | 25.950        |
| 00008770  | 25         | H       | CPS Perm Plg Case Wkr         | N  |       | PERM      | 1.00 | SD    | Las Cruces | Gonzalez, Andrianna M.      |           | SD    | 1.01        | 26.214        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP                | ORGID            | POSN TYPE | FTE              | Grade                      | Location    | Name                     | Stop Date                | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|-------------------|------------------|-----------|------------------|----------------------------|-------------|--------------------------|--------------------------|-------|-------------|---------------|
|  |            |         |                                |                   | <b>DIVISION:</b> |           | <b>500000000</b> | <b>Protective Services</b> |             |                          |                          |       |             |               |
| BUREAU: 507000000 Protective Services - Region V |            |         |                                |                   |                  |           |                  |                            |             |                          |                          |       |             |               |
| SECTION: 5070090000 PS - Region V Dona Ana Cnty  |            |         |                                |                   |                  |           |                  |                            |             |                          |                          |       |             |               |
| 00008774   | 25         | H       | SOC & HMN SVC ASST II          | N                 |                  | PERM      | 1.00             | 35                         | Las Cruces  | Romero,Brittney M        |                          | 35    | 1.05        | 21.194        |
| 00008739   | 30         | H       | CPS Perm Plg Case Wkr          | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Olivas,Jessalyn          |                          | SD    | 1.23        | 31.813        |
| 00031005   | PRM        | PLGSPV  | G                              | CPS Perm Plg Supv | Y                |           | PERM             | 1.00                       | SF          | Las Cruces               | *** VACANT ***10-26-2024 |       |             |               |
| 00009022   | 15         | H       | CPS Perm Plg Sr Wkr            | N                 |                  | PERM      | 1.00             | SE                         | Las Cruces  | Sanders,Ashley L.        |                          | SE    | 1.11        | 32.744        |
| 00037716   | 15         | H       | CPS Perm Plg Case Wkr          | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Duron,Hannah             |                          | SD    | 1.01        | 26.214        |
| 00032408   | 20         | H       | CPS Perm Plg Case Wkr          | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Noriega,Alyssa R         |                          | SD    | 1.05        | 27.136        |
| 00008764   | 25         | H       | CPS Perm Plg Case Wkr          | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Takiari,Whitney R.       |                          | SD    | 1.01        | 26.214        |
| 00008765   | 35         | H       | SOC & HMN SVC ASST II          | N                 |                  | PERM      | 1.00             | 35                         | Las Cruces  | Delgado,Celia            |                          | 35    | 1.27        | 25.649        |
| 00008688   | 40         | H       | CPS Perm Plg Case Wkr          | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Montano,Sydney           |                          | SD    | 0.95        | 24.720        |
| 00008727   | 15         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y                 |                  | PERM      | 1.00             | 60                         | Las Cruces  | Nold,Cynthia             |                          | 60    | 1.23        | 31.706        |
| 00008732   | 20         | G       | SEC,EX LGL/MED/EXE II          | N                 |                  | PERM      | 1.00             | 40                         | Las Cruces  | Martinez,Christine D     |                          | 40    | 1.10        | 23.241        |
| 00031052   | 30         | G       | SEC,EX LGL/MED/EXE II          | N                 |                  | PERM      | 1.00             | 40                         | Las Cruces  | Corral,Anna L            |                          | 40    | 0.89        | 18.740        |
| 00008402   | 20         | F       | EXEC. SEC. & ADMIN ASST. SUPV. | Y                 |                  | PERM      | 1.00             | 60                         | Las Cruces  | Apodaca,Rosa I           |                          | 60    | 1.24        | 31.906        |
| 00032646   | 25         | G       | SEC,EX LGL/MED/EXE II          | N                 |                  | PERM      | 1.00             | 40                         | Las Cruces  | Barela,Angelica          |                          | 40    | 0.93        | 19.652        |
| 00008728   | 35         | G       | SEC,EX LGL/MED/EXE II          | N                 |                  | PERM      | 1.00             | 40                         | Las Cruces  | Calvillo,Monica          |                          | 40    | 0.91        | 19.205        |
| 00008773   | IHS SUPV   | G       | IHS Practitioner Supv          | Y                 |                  | PERM      | 1.00             | SF                         | Las Cruces  | *** VACANT ***12-07-2024 |                          |       |             |               |
| 00008778   | 20         | H       | IHS Practitioner               | N                 |                  | PERM      | 1.00             | SE                         | Las Cruces  | Henry,Linda              |                          | SE    | 1.01        | 29.767        |
| 00032552   | 25         | H       | IHS Practitioner               | N                 |                  | PERM      | 1.00             | SE                         | Las Cruces  | Kuester,Joshua           |                          | SE    | 1.01        | 29.767        |
| 10109595   | 35         | H       | IHS Practitioner               | N                 |                  | PERM      | 1.00             | SE                         | Las Cruces  | Fernandez,Tiana A.       |                          | SE    | 1.04        | 30.643        |
| 00040509   | SOC/COM SV | G       | SOC/COM SV COORD I             | N                 |                  | PERM      | 1.00             | 60                         | Las Cruces  | Ochoa,Judith Cecilia     |                          | 60    | 1.03        | 26.420        |
| 00008776   | 10         | H       | IHS Practitioner               | N                 |                  | PERM      | 1.00             | SE                         | Anthony     | Martinez,Diana           |                          | SE    | 0.89        | 26.214        |
| 10108941   | 11         | H       | CPS Investigation Case Wkr     | N                 |                  | PERM      | 1.00             | SE                         | Hobbs       | Mariles,Idania Aimee     |                          | SE    | 0.90        | 26.456        |
| 00032410   | 30         | H       | IHS Practitioner               | N                 |                  | PERM      | 1.00             | SE                         | Las Cruces  | Moreno,Susan             |                          | SE    | 1.02        | 29.950        |
| SECTION: 5070100000 PS - Region V SW Placement   |            |         |                                |                   |                  |           |                  |                            |             |                          |                          |       |             |               |
| 00032276   | 05         | F       | SOC/COMM SVCS COOR SUPV        | Y                 |                  | PERM      | 1.00             | 75                         | Las Cruces  | Vander Wagen,Amanda      |                          | 75    | 1.25        | 47.903        |
| 00008388   | PLCMT SPEC | F       | CPS Placement Spec             | N                 |                  | PERM      | 1.00             | SF                         | Roswell     | Clark,MacKenzie B        |                          | SF    | 0.93        | 30.640        |
| 00031596   | PLCMT SPEC | G       | CPS Placement Spec             | N                 |                  | PERM      | 1.00             | SF                         | Las Cruces  | Ferral,Alonzo J          |                          | SF    | 1.13        | 37.467        |
| 00071329   | PLCMT SPEC | G       | CPS Placement Spec             | N                 |                  | PERM      | 1.00             | SF                         | Alamogordo  | *** VACANT ***09-28-2024 |                          |       |             |               |
| 00009005   | CPS CO MGR | F       | CPS County Office Manager      | N                 |                  | PERM      | 1.00             | SH                         | Alamogordo  | Beltran,Anthony B        |                          | SH    | 1.14        | 52.820        |
| 00008769   | PLCMT SUPV | G       | CPS Placement Supv             | N                 |                  | PERM      | 1.00             | SF                         | Las Cruces  | Estrada,Barbara          |                          | SF    | 1.33        | 43.980        |
| 00009053   | 10         | H       | CPS Placement Sr Wkr           | N                 |                  | PERM      | 1.00             | SE                         | Las Cruces  | Barrio,Megan R           |                          | SE    | 1.04        | 30.643        |
| 00042918   | 12         | H       | CPS Placement Case Wkr         | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Ojeda,Alma               |                          | SD    | 1.03        | 26.620        |
| 00042917   | 13         | H       | CPS Placement Case Wkr         | N                 |                  | PERM      | 1.00             | SD                         | Las Cruces  | Vielma,Jessica           |                          | SD    | 1.04        | 27.000        |
| 00008802   | PLCMT SUPV | G       | CPS Placement Supv             | N                 |                  | PERM      | 1.00             | SF                         | Deming      | Berry,Jennifer K.        |                          | SF    | 1.16        | 38.483        |
| 00009052   | 20         | H       | CPS Placement Case Wkr         | N                 |                  | PERM      | 1.00             | SD                         | Deming      | *** VACANT ***10-26-2024 |                          |       |             |               |
| 10109999   | 23         | H       | CPS Placement Sr Wkr           | N                 |                  | PERM      | 1.00             | SE                         | Silver City | *** VACANT ***10-02-2024 |                          |       |             |               |
| 00008795   | 25         | H       | CPS Placement Sr Wkr           | N                 |                  | PERM      | 1.00             | SE                         | Silver City | *** VACANT ***10-02-2024 |                          |       |             |               |
| 00009021   | PLCMT SUPV | G       | CPS Placement Supv             | Y                 |                  | PERM      | 1.00             | SF                         | Alamogordo  | Goodman Junior,Robert G  |                          | SF    | 1.10        | 36.543        |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                     | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------|----|-------|-----------|------|-------|--------------|-------------------------|-----------|-------|-------------|---------------|
| BUREAU: 507000000 Protective Services - Region V |            |         |                        |    |       |           |      |       |              |                         |           |       |             |               |
| SECTION: 507010000 PS - Region V SW Placement    |            |         |                        |    |       |           |      |       |              |                         |           |       |             |               |
| 00009035   | 10         | H       | CPS Placement Sr Wkr   | N  |       | PERM      | 1.00 | SE    | Alamogordo   | Clark,Emily             |           | SE    | 1.10        | 32.497        |
| 10110000   | 25         | H       | CPS Placement Sr Wkr   | N  |       | PERM      | 1.00 | SE    | Ruidoso Down | Wawrzyniak,Tracy G.     |           | SE    | 1.04        | 30.643        |
| 00031027   | 30         | H       | CPS Placement Case Wkr | N  |       | PERM      | 1.00 | SD    | Alamogordo   | Shepherd,Andreka        |           | SD    | 1.04        | 26.996        |
| 10116335   | PLCMT CW   | H       | CPS Placement Case Wkr | N  |       | PERM      | 1.00 | SD    | Alamogordo   | Walker,Beth             |           | SD    | 1.01        | 26.214        |
| 00009051   | PLCMT SUPV | G       | CPS Placement Supv     | Y  |       | PERM      | 1.00 | SF    | Las Cruces   | Galvan,Cynthia R.       |           | SF    | 0.95        | 31.508        |
| 10109997   | 12         | H       | CPS Placement Sr Wkr   | N  |       | PERM      | 1.00 | SE    | Las Cruces   | Padilla,Vanessa N       |           | SE    | 1.01        | 29.773        |
| 10109998   | 21         | H       | CPS Placement Case Wkr | N  |       | PERM      | 1.00 | SD    | Las Cruces   | Landeros,Laura Georgina |           | SD    | 1.07        | 27.800        |
| 00042926   | 35         | H       | CPS Placement Case Wkr | N  |       | PERM      | 1.00 | SD    | Las Cruces   | Mitranhova,Ivelina      |           | SD    | 0.98        | 25.462        |
| 10116336   | PLCMT CW   | H       | CPS Placement Case Wkr | N  |       | PERM      | 1.00 | SD    | Las Cruces   | Frausto,Alberto         |           | SD    | 1.07        | 27.810        |
| 10109559   | PLCMT SRWK | H       | CPS Placement Sr Wkr   | N  |       | PERM      | 1.00 | SE    | Los Lunas    | Valdez,Marlinda         |           | SE    | 1.07        | 31.559        |

DIVISION: 500000000 Protective Services

|   |            |   |                                |   |  |      |      |    |            |                   |  |    |      |        |
|---|------------|---|--------------------------------|---|--|------|------|----|------------|-------------------|--|----|------|--------|
| SECTION: 5070110000 Region V Regional Manager |            |   |                                |   |  |      |      |    |            |                   |  |    |      |        |
| 00008723                                      | 03         | E | CPS Regional Manager           | N |  | PERM | 1.00 | SI | Las Cruces | Antes,Alicia M    |  | SI | 1.17 | 59.900 |
| 00040521                                      | CPS Family | E | CPS Mediator                   | N |  | PERM | 1.00 | SE | Las Cruces | Horn,Terri A      |  | SE | 1.14 | 33.475 |
| 00008749                                      | BUSOPSSPEC | E | BUSINESS OPER. SPECIALIST SUPV | N |  | PERM | 1.00 | 65 | Las Cruces | Taylor,Melissa C. |  | 65 | 1.18 | 35.256 |

|   |    |   |                      |   |  |      |      |    |          |                          |  |  |  |  |
|---|----|---|----------------------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| BUREAU: 508000000                         |    |   |                      |   |  |      |      |    |          |                          |  |  |  |  |
| SECTION: 5080200000 Children's Trust Fund |    |   |                      |   |  |      |      |    |          |                          |  |  |  |  |
| 00072023                                  | 30 | G | SOC/COM SV COORD III | N |  | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***09-14-2024 |  |  |  |  |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |          |       | BASELN |          | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|----------|-------|--------|----------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM     | STRM  | TMPB   | TOTAL    | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 12.00              | 9.00 | 0.00 | 1,174.50 | 48.00 | 0.00   | 1,243.50 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 1,243.50  |
|           | EMPLOYEE  | 4.00               | 4.00 | 0.00 | 888.00   | 30.00 | 0.00   | 926.00   | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 926.00    |

DIVISION: 600000000

|  |            |   |                             |   |      |      |      |    |             |                          |  |    |      |        |
|--|------------|---|-----------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 601000000 BHS Directors Office |            |   |                             |   |      |      |      |    |             |                          |  |    |      |        |
| 10114656                               | Deputy Cab | B | Deputy Cabinet Secretary    | N | GOVX | EXEM | 1.00 | 38 | Albuquerque | Phoenix-Doyle,Kathy      |  | 38 | 1.44 | 79.231 |
| 00026012                               | 54         | C | Division Director II        | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | *** VACANT ***03-07-2023 |  |    |      |        |
| 00025698                               | 01         | D | GEN II                      | N |      | PERM | 1.00 | 95 | Santa Fe    | Doellinger,Kristin Marie |  | 95 | 1.10 | 64.715 |
| 00024341                               | 05         | E | EXEC SEC& ADM ASST III      | N |      | PERM | 1.00 | 55 | Santa Fe    | Vargas,Gabrielle K       |  | 55 | 1.06 | 25.152 |
| 10109319                               | SOC/COM SV | D | SOC/COM SV COORD III        | N |      | PERM | 1.00 | 70 | Albuquerque | Malone Junior,Arthur Lee |  | 70 | 1.05 | 36.050 |
| 10109324                               | BFC        | E | FIN ANALYST III             | N |      | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***05-25-2024 |  |    |      |        |
| 10109317                               | BFC        | G | FINANCIAL COORD III         | N |      | STRM | 1.00 | 75 | Santa Fe    | *** VACANT ***09-01-2023 |  |    |      |        |
| 00026449                               | HRGENI     | G | HUMAN RESOURCE GENERALIST I | N |      | PERM | 1.00 | BG | Santa Fe    | Lucero-Romero,Paulette   |  | BG | 1.08 | 29.508 |

|   |            |   |        |   |  |      |      |    |          |                          |  |  |  |  |
|---|------------|---|--------|---|--|------|------|----|----------|--------------------------|--|--|--|--|
| BUREAU: 602000000 Licensing & Certification |            |   |        |   |  |      |      |    |          |                          |  |  |  |  |
| 10112986                                    | LCA Deputy | D | GEN II | N |  | PERM | 1.00 | 95 | Santa Fe | *** VACANT ***03-16-2024 |  |  |  |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-------------------------------|----|----------------------------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|--|
|  |            |         |                               |    | <b>DIVISION: 600000000</b> |           |      |       |             |                          |           |       |             |               |  |
| BUREAU: 6020000000 Licensing & Certification     |            |         |                               |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00026441   | 01         | E       | A/O II                        | N  |                            | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |  |
| 00080042   | 01         | F       | A/O I                         | Y  |                            | PERM      | 1.00 | 80    | Albuquerque | *** VACANT ***05-25-2024 |           |       |             |               |  |
| 10113000   | Program Mo | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Albuquerque | Ramgoolam,Meaghan        |           | 70    | 1.07        | 36.480        |  |
| 10113001   | Program Mo | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |  |
| 10113002   | Program Mo | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Albuquerque | Youngberg,Brooke         |           | 70    | 0.92        | 31.417        |  |
| 00025741   | SOC/COM SV | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Albuquerque | Yazzie-Chase,Tasha       |           | 70    | 1.20        | 40.990        |  |
| 00031365   | Staff Mana | F       | A/O I                         | N  |                            | PERM      | 1.00 | 80    | Las Cruces  | Muniz,JoAnne             |           | 80    | 1.10        | 46.942        |  |
| 00031829   | 45         | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***12-28-2024 |           |       |             |               |  |
| 10112904   | Program Mo | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Las Cruces  | Payan,Grace Barela       |           | 70    | 1.12        | 38.322        |  |
| 10112905   | Program Mo | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 10112998   | Staff Mana | F       | A/O I                         | N  |                            | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***11-25-2023 |           |       |             |               |  |
| 00029496   | 01         | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-25-2021 |           |       |             |               |  |
| 00008339   | 10         | G       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***05-22-2021 |           |       |             |               |  |
| 00027519   | 11         | G       | REGISTERED NURSE III          | N  |                            | PERM      | 1.00 | HH    | Santa Fe    | Barela,Edwina            |           | HH    | 1.13        | 45.630        |  |
| 00026754   | Licensing/ | E       | EXEC SEC& ADM ASST II         | N  |                            | PERM      | 1.00 | 50    | Las Cruces  | Austin,Danielle          |           | 50    | 1.18        | 27.168        |  |
| 10113003   | Quality As | E       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Las Cruces  | *** VACANT ***08-31-2024 |           |       |             |               |  |
| 10113004   | Quality As | E       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | Alire,Veronica           |           | 70    | 0.86        | 29.457        |  |
| 00033280   | 01         | E       | GEN I                         | N  |                            | PERM      | 1.00 | 90    | Santa Fe    | Trujillo,Delphine S.     |           | 90    | 1.23        | 62.908        |  |
| 10113081   | Children's | E       | STATE INVESTIGATOR            | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-02-2023 |           |       |             |               |  |
| 00025776   | 40         | H       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***02-01-2022 |           |       |             |               |  |
| BUREAU: 6030000000 Community & Behavioral Health |            |         |                               |    |                            |           |      |       |             |                          |           |       |             |               |  |
| 00080052   | SOC/COM SV | D       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Albuquerque | Jacques,John Maxwell     |           | 70    | 0.88        | 30.000        |  |
| 10112903   | BHS Data   | U       | STAFF                         | N  |                            | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***09-30-2023 |           |       |             |               |  |
| 00040513   | 05         | F       | A/O II                        | N  |                            | PERM      | 1.00 | 85    | Santa Fe    | Martinez,Roberta D       |           | 85    | 1.18        | 55.560        |  |
| 10102575   | 10         | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |                            | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***08-19-2023 |           |       |             |               |  |
| 10109318   | ACCTNT & A | F       | ACCTNT & AUDITOR III          | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | Narvaiz,Rachel           |           | 65    | 1.05        | 31.459        |  |
| 10113009   | Quality Sp | H       | ACCTNT & AUDITOR III          | N  |                            | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-30-2021 |           |       |             |               |  |
| 00008289   | 10         | F       | A/O II                        | N  |                            | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***09-07-2024 |           |       |             |               |  |
| 00026724   | 06         | G       | A/O I                         | N  |                            | PERM      | 1.00 | 80    | Santa Fe    | Amaya,Ilse G.            |           | 80    | 1.18        | 50.439        |  |
| 00026783   | 03         | H       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | Ortega,Janelle B         |           | 70    | 0.95        | 32.422        |  |
| 00033249   | 05         | H       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | Fuerte,Tiffany           |           | 70    | 0.92        | 31.530        |  |
| 00027328   | 08         | G       | A/O I                         | N  |                            | PERM      | 1.00 | 80    | Santa Fe    | Mondragon,Jolene A.      |           | 80    | 1.11        | 47.196        |  |
| 00025991   | 03         | H       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | Lopez,Francine E.        |           | 70    | 0.91        | 31.167        |  |
| 00028456   | 17         | H       | STAFF                         | Y  |                            | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00069663   | 45         | I       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***06-22-2024 |           |       |             |               |  |
| 10109323   | 45         | I       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Albuquerque | Pagan,Gabrielle Rose     |           | 70    | 0.92        | 31.460        |  |
| 00031363   | A/O II     | F       | A/O II                        | N  |                            | PERM      | 1.00 | 85    | Santa Fe    | Dominguez,Allen J.       |           | 85    | 1.05        | 49.090        |  |
| 00032516   | 01         | G       | STAFF                         | N  |                            | PERM      | 1.00 | 75    | Santa Fe    | Murillo,Gustavo          |           | 75    | 0.99        | 38.000        |  |
| 00026196   | 05         | H       | SOC/COM SV COORD III          | N  |                            | PERM      | 1.00 | 70    | Santa Fe    | Provan,Lindsay S.        |           | 70    | 1.19        | 40.667        |  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE                           | Grade | Location    | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------|------------|---------|--------------------------------|----|-------|-----------|-------------------------------|-------|-------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6030000000 |            |         |                                |    |       |           | Community & Behavioral Health |       |             |                               |           |       |             |               |
| 10112868           | Housing Pr | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | Fenton,Mark A.                |           | 70    | 1.03        | 35.360        |
| 00025858           | SOC/COM SV | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | Ismari,Karen                  |           | 70    | 1.23        | 42.120        |
| 00042356           | STAFF      | G       | STAFF                          | N  |       | PERM      | 1.00                          | 75    | Santa Fe    | Cde Baca,Alexis B             |           | 75    | 1.03        | 39.730        |
| 10104729           | SOC/COM SV | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | *** VACANT ***03-30-2024      |           |       |             |               |
| 10109321           | SOC/COM SV | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | *** VACANT ***02-01-2023      |           |       |             |               |
| 10112906           | BHS Data A | F       | OPER RESCH ANAL III            | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | *** VACANT ***11-23-2024      |           |       |             |               |
| 10102925           | Data Analy | F       | OPER RESCH ANAL III            | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | West,Robert                   |           | 70    | 1.06        | 36.337        |
| 10112919           | PRO COO II | F       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00                          | 75    | Santa Fe    | Estes-Lay,Becca LuLita        |           | 75    | 0.91        | 35.123        |
| 10112918           | PURCHASING | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00                          | 65    | Santa Fe    | Gutierrez,Carrie Lynn         |           | 65    | 1.00        | 29.898        |
| 10113026           | PRO CoO I  | H       | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | *** VACANT ***07-20-2024      |           |       |             |               |
| 10115160           | SOC/COM SV | F       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00                          | 70    | Santa Fe    | Lewis,Whitney                 |           | 70    | 1.11        | 37.916        |
| 00031479           | 05         | G       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00                          | 60    | Santa Fe    | *** VACANT ***08-19-2023      |           |       |             |               |
| BUREAU: 6035000000 |            |         |                                |    |       |           | CBHC                          |       |             |                               |           |       |             |               |
| 00026215           | 05         | D       | GEN II                         | N  |       | PERM      | 1.00                          | 95    | Albuquerque | Hamilton,Elizabeth J          |           | 95    | 1.27        | 74.831        |
| 00025929           | 05         | E       | BEHAVIORAL HLTH THERAP MAN II  | N  |       | PERM      | 1.00                          | HJ    | Albuquerque | Trujillo,Diana P.             |           | HJ    | 1.27        | 63.750        |
| 00033286           | 01         | F       | BEHAVIORAL HLTH THERAP MAN I   | Y  |       | PERM      | 1.00                          | HI    | Albuquerque | Herrera,Sandra M              |           | HI    | 1.17        | 53.012        |
| 00071323           | 03         | G       | BEHAVIORAL HEALTH THERAPIST II | Y  |       | PERM      | 1.00                          | HG    | Albuquerque | Liberman,Stephanie N          |           | HG    | 1.17        | 42.857        |
| 00025808           | 05         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Albuquerque | Trujillo,Frankie L            |           | HG    | 1.19        | 43.508        |
| 00025831           | 10         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Eagle Nest  | Mehring Junior,Donald Charles |           | HG    | 1.24        | 45.453        |
| 00071335           | 11         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Albuquerque | Luevano,Angeline M            |           | HG    | 1.29        | 47.335        |
| 00033283           | 05         | F       | BEHAVIORAL HLTH THERAP MAN I   | Y  |       | PERM      | 1.00                          | HI    | Las Cruces  | Randolph,Janita R             |           | HI    | 0.98        | 44.400        |
| 00040523           | 10         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Las Cruces  | Paz-Robles,Maria G            |           | HG    | 1.36        | 49.869        |
| 00026501           | 24         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Alamogordo  | Stone,George                  |           | HG    | 1.22        | 44.805        |
| 00031078           | 30         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Las Cruces  | Nickerson,Tyson R             |           | HG    | 1.15        | 42.083        |
| 00031083           | 35         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Silver City | Martinez,Manuel A             |           | HG    | 1.15        | 42.048        |
| 00068543           | 40         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Alamogordo  | Simprevil,Nathalie            |           | HG    | 1.17        | 43.064        |
| 00025807           | 45         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Deming      | *** VACANT ***11-30-2024      |           |       |             |               |
| 00025767           | BHT SUPV 1 | G       | BEHAVIORAL HEALTH THERAP SUP   | N  |       | PERM      | 1.00                          | HH    | Deming      | *** VACANT ***06-10-2023      |           |       |             |               |
| 00031087           | 30         | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Las Cruces  | Dominguez,Isabelle O          |           | HG    | 1.23        | 45.005        |
| 00025994           | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Deming      | *** VACANT ***02-28-2022      |           |       |             |               |
| 00033252           | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Silver City | *** VACANT ***10-01-2022      |           |       |             |               |
| 10112735           | CBHC       | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Las Cruces  | Compton,Staci C               |           | HG    | 1.31        | 47.938        |
| 10112734           | CBHC       | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Las Cruces  | Coffey,Aurora                 |           | HG    | 1.13        | 41.610        |
| 00071328           | 05         | F       | BEHAVIORAL HLTH THERAP MAN I   | Y  |       | PERM      | 1.00                          | HI    | Roswell     | Letcher,Tamara Leanne         |           | HI    | 1.20        | 54.066        |
| 10108421           | 12         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Roswell     | *** VACANT ***12-02-2023      |           |       |             |               |
| 00026234           | 25         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Portales    | *** VACANT ***03-04-2023      |           |       |             |               |
| 00040530           | 30         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Roswell     | Ivy,Lore P.                   |           | HG    | 1.27        | 46.633        |
| 00033525           | 35         | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00                          | HG    | Carlsbad    | Luna,Terri                    |           | HG    | 1.30        | 47.850        |
| 00033008           | BHT SUPV 1 | G       | BEHAVIORAL HEALTH THERAP SUP   | N  |       | PERM      | 1.00                          | HH    | Clovis      | *** VACANT ***04-25-2023      |           |       |             |               |

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| POSITION No.            | PS No.     | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------|------------|---------|----------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 6035000000 CBHC |            |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00071327                | 30         | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Clovis      | Lovato, Inez J.            |           | HG    | 1.39        | 50.842        |
| 00025992                | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Roswell     | *** VACANT ***05-18-2024   |           |       |             |               |
| 00026464                | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Hobbs       | *** VACANT ***02-21-2023   |           |       |             |               |
| 10112736                | CBHC       | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Clovis      | Hobbs, Vickie M            |           | HG    | 1.35        | 49.639        |
| 10112737                | CBHC       | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Hobbs       | King, Tabitha D            |           | HG    | 1.15        | 42.048        |
| 00043882                | CBHC Burea | E       | BEHAVIORAL HLTH THERAP MAN II N  |    |       | PERM      | 1.00 | HJ    | Santa Fe    | Salazar, Barbara B         |           | HJ    | 1.30        | 65.381        |
| 00025744                | 05         | F       | BEHAVIORAL HLTH THERAP MAN I Y   |    |       | PERM      | 1.00 | HI    | Santa Fe    | Aguilar, Christopher D     |           | HI    | 0.98        | 44.417        |
| 00026239                | 10         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Santa Fe    | Cerquera, Rebecca          |           | HG    | 1.07        | 39.325        |
| 00026278                | 10         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Las Vegas   | Dimas, Phelisha            |           | HG    | 1.14        | 41.846        |
| 00026475                | 15         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Espanola    | Dominguez, Angela L.       |           | HG    | 1.33        | 48.791        |
| 00031173                | 15         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Las Vegas   | Thorington, Tiffany Nicole |           | HG    | 1.04        | 38.257        |
| 00043900                | 20         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Taos        | Duran, Sherrrie A.         |           | HG    | 1.16        | 42.453        |
| 00071333                | 25         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Raton       | Sandoval, Mona L           |           | HG    | 1.29        | 47.476        |
| 00031096                | 30         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Espanola    | Pacheco, Corrina M.        |           | HG    | 1.39        | 51.134        |
| 00026479                | BHT SUPV 1 | G       | BEHAVIORAL HEALTH THERAP SUP N   |    |       | PERM      | 1.00 | HH    | Las Vegas   | *** VACANT ***07-18-2023   |           |       |             |               |
| 00071326                | 30         | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Santa Fe    | Medina, Paige C.           |           | HG    | 1.13        | 41.574        |
| 00026389                | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Santa Fe    | *** VACANT ***07-22-2023   |           |       |             |               |
| 10104744                | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Las Vegas   | *** VACANT ***08-29-2023   |           |       |             |               |
| 10112739                | CBHC       | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Taos        | Rivera, Rachel R           |           | HG    | 1.03        | 37.850        |
| 10112738                | CBHC       | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Santa Fe    | Risher, Gina               |           | HG    | 1.14        | 41.745        |
| 00043913                | 15         | F       | BEHAVIORAL HLTH THERAP MAN I Y   |    |       | PERM      | 1.00 | HI    | Albuquerque | Tromp, Kara A              |           | HI    | 0.90        | 40.890        |
| 00071324                | 03         | G       | BEHAVIORAL HEALTH THERAPIST II Y |    |       | PERM      | 1.00 | HG    | Albuquerque | Large, Sylvia              |           | HG    | 1.27        | 46.662        |
| 00033517                | 05         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***01-18-2025   |           |       |             |               |
| 00071322                | 09         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | Sanner, Haley              |           | HG    | 1.13        | 41.580        |
| 00036710                | 15         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | Rex, Michele M             |           | HG    | 1.18        | 43.436        |
| 00038492                | 30         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | Martinez, Gloria J.        |           | HG    | 1.00        | 36.564        |
| 00033251                | BHT SUPV 1 | G       | BEHAVIORAL HEALTH THERAP SUP N   |    |       | PERM      | 1.00 | HH    | Albuquerque | Nielsen, Jessica L         |           | HH    | 1.20        | 48.455        |
| 00038505                | 30         | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | Tarango, Erika             |           | HG    | 1.10        | 40.165        |
| 00040369                | 35         | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | Chavez, Eileen M           |           | HG    | 1.29        | 47.312        |
| 00040410                | 40         | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***01-16-2025   |           |       |             |               |
| 00026152                | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***06-03-2022   |           |       |             |               |
| 10104736                | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***05-07-2024   |           |       |             |               |
| 10112740                | CBHC       | H       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Albuquerque | Gonzales, Jessica          |           | HG    | 1.11        | 40.532        |
| 10112741                | CBHC SUPER | F       | BEHAVIORAL HLTH THERAP MAN I N   |    |       | PERM      | 1.00 | HI    | Rio Rancho  | Beaty, Celia               |           | HI    | 1.00        | 45.103        |
| 00025902                | 20         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Gallup      | Heredia, Carol Ann         |           | HG    | 1.24        | 45.430        |
| 00026347                | 20         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Farmington  | Mike, Timothy Preston      |           | HG    | 1.19        | 43.531        |
| 00043911                | 20         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Farmington  | Brown, Deidra K            |           | HG    | 1.16        | 42.385        |
| 00034670                | 25         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Grants      | *** VACANT ***12-21-2024   |           |       |             |               |
| 00026348                | 35         | G       | BEHAVIORAL HEALTH THERAPIST II N |    |       | PERM      | 1.00 | HG    | Rio Rancho  | Posey, Crescynthia         |           | HG    | 1.21        | 44.450        |
| 00080046                | BHT SUPV 1 | G       | BEHAVIORAL HEALTH THERAP SUP N   |    |       | PERM      | 1.00 | HH    | Farmington  | *** VACANT ***06-10-2023   |           |       |             |               |

DIVISION: 6000000000

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 6000000000</b>                   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU:                                       | 6035000000 | CBHC    |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00046064                                      | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Farmington  | *** VACANT ***02-02-2023 |           |       |             |               |
| 00046071                                      | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Rio Rancho  | *** VACANT ***05-19-2023 |           |       |             |               |
| 00061404                                      | BHT II     | H       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Los Lunas   | *** VACANT ***05-30-2024 |           |       |             |               |
| 10112744                                      | CBHC       | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Rio Rancho  | Bomber,Karen Rene        |           | HG    | 1.18        | 43.326        |
| 10112745                                      | CBHC       | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Los Lunas   | Fiske,Sky                |           | HG    | 1.22        | 44.662        |
| 00026425                                      | Community  | F       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Herrera,Victoria M.      |           | 70    | 1.15        | 39.229        |
| 00026432                                      | SOC/COM SV | F       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Albuquerque | Puebla,Susanna           |           | 70    | 1.20        | 41.039        |
| 00026400                                      | HRGENIV    | G       | HUMAN RESOURCE GENERALIST IV   | N  |       | PERM      | 1.00 | BJ    | Albuquerque | Palmer,Laura D           |           | BJ    | 1.04        | 38.600        |
| BUREAU: 6041000000 DOMESTIC VIOLENCE STATE    |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00028690                                      | 09         | F       | CYFD Program Manager II        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | River,David              |           | 85    | 1.08        | 50.743        |
| 00025739                                      | 20         | G       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Encarnacion,Maribel      |           | 70    | 1.07        | 36.480        |
| 10112867                                      | Domestic V | G       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00031141                                      | 15         | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Lovato,Judith M          |           | 70    | 1.03        | 35.360        |
| BUREAU: 6055000000 SAMSHA SYSTEMS OF CARE III |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10109322                                      | 40         | E       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Keiser,Cynthia Sue       |           | 80    | 1.10        | 46.838        |
| BUREAU: 6060000000 EXCESS BUDGET AUTHORITY    |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10109320                                      | 30         | H       | SOC/COM SV COORD III           | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-04-2024 |           |       |             |               |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |        |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 2.00               | 0.00 | 0.00 | 136.00 | 1.00 | 0.00   | 139.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 139.00    |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 89.00  | 0.00 | 0.00   | 90.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 90.00     |

DIVISION: 8000000000

|   |            |   |                                |   |  |      |      |    |             |                          |             |    |      |         |
|---|------------|---|--------------------------------|---|--|------|------|----|-------------|--------------------------|-------------|----|------|---------|
| BUREAU: 8010000000                      |            |   |                                |   |  |      |      |    |             |                          |             |    |      |         |
| SECTION: 8010010000 IT - Administration |            |   |                                |   |  |      |      |    |             |                          |             |    |      |         |
| 00025712                                | 20         | C | IT CIO IV                      | N |  | PERM | 1.00 | IJ | Albuquerque | Baros Junior,Joseph R    |             | IJ | 1.42 | 103.017 |
| 00027133                                | 15         | D | IT CIO II OR TECH MANAGER II   | N |  | PERM | 1.00 | IH | Albuquerque | *** VACANT ***11-09-2024 |             |    |      |         |
| 10109552                                | IT Busines | D | IT Business Analyst Supervisor | N |  | PERM | 1.00 | IG | Albuquerque | Fulkerson,Joshua         |             | IG | 0.99 | 55.120  |
| 00025714                                | 10         | E | IT BUSINESS ANALYST I          | N |  | PERM | 1.00 | IE | Albuquerque | Mourning,Anna Mia        |             | IE | 0.86 | 38.000  |
| 10115240                                | ITBUSANLY1 | E | IT BUSINESS ANALYST I          | N |  | STRM | 1.00 | IE | Albuquerque | Selph,Jason              | 30-JUN-2025 | IE | 1.02 | 45.145  |
| 10115241                                | ITBUSANLY1 | E | IT BUSINESS ANALYST I          | N |  | STRM | 1.00 | IE | Albuquerque | *** VACANT ***12-07-2024 |             |    |      |         |
| 10115242                                | ITBUSANLY2 | E | IT BUSINESS ANALYST II         | N |  | STRM | 1.00 | IF | Las Cruces  | Morales,Cynthia Deane    | 30-JUN-2025 | IF | 0.95 | 47.500  |
| 10115239                                | ITPROMGR1  | E | IT PROJECT MANAGER I           | N |  | STRM | 1.00 | IE | Albuquerque | *** VACANT ***10-26-2024 |             |    |      |         |
| 00028272                                | ITPROMGR4  | D | IT PROJECT MANAGER IV          | N |  | PERM | 1.00 | IH | Albuquerque | Hanks,William            |             | IH | 1.03 | 63.210  |
| 00007240                                | ITPROMGR3  | E | IT PROJECT MANAGER III         | Y |  | PERM | 1.00 | IG | Albuquerque | Titus,Wybens             |             | IG | 0.98 | 54.590  |

Detail Report  
 BUSINESS UNIT: 69000 Children, Youth & Families Dpt

| POSITION No.                            | PS No. | Org Lvl      | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|--------------|-------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 800000000</b>              |        |              |                               |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 801000000                       |        |              |                               |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 8010010000 IT - Administration |        |              |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00030953                                | 25     | E            | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-01-2025    |           |       |             |               |
| 00026228                                |        | FINANCIAL E  | FINANCIAL COORD III           | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Wozniak,Elizabeth P         |           | 75    | 1.00        | 38.464        |
| SECTION: 8010020000 IT - Operations     |        |              |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00007253                                | 05     | E            | IT CIO I OR TECH MANAGER I    | N  |       | PERM      | 1.00 | IG    | Albuquerque | Whitebird,Raquel R          |           | IG    | 0.99        | 55.360        |
| 00025717                                | 05     | F            | IT END USER SUPPORT SUPV      | Y  |       | PERM      | 1.00 | ID    | Albuquerque | Hanke,Brett                 |           | ID    | 1.16        | 44.635        |
| 00032843                                | 05     | G            | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Vandre,Matthew Mitchell     |           | IB    | 1.06        | 28.840        |
| 00032827                                | 10     | G            | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Gill,Jacob                  |           | IB    | 1.06        | 28.678        |
| 00036653                                | 10     | G            | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Albuquerque | Rightmer,Seth               |           | IC    | 1.13        | 37.009        |
| 00036693                                | 10     | G            | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Albuquerque | Alvarado,April              |           | IC    | 0.98        | 32.105        |
| 00036725                                | 15     | G            | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | *** VACANT ***05-28-2022    |           |       |             |               |
| 10109550                                | 30     | G            | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Kasarla,Navya               |           | IB    | 1.10        | 30.000        |
| 00026224                                |        | IT END USE G | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Albuquerque | Pina-Roman,Estevan          |           | IB    | 0.78        | 21.240        |
| 00025726                                | 10     | F            | IT END USER SUPPORT SUPV      | Y  |       | PERM      | 1.00 | ID    | Santa Fe    | Martinez,Jacob              |           | ID    | 0.99        | 38.000        |
| 00007276                                | 05     | G            | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Las Cruces  | Holman,Daniel               |           | IC    | 1.13        | 37.179        |
| 00030699                                | 15     | G            | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Naranjo,Elena               |           | IC    | 1.00        | 32.860        |
| 00025872                                | 20     | G            | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | *** VACANT ***07-06-2024    |           |       |             |               |
| 10109551                                | 20     | G            | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Roswell     | Sanchez,Rodolfo J.          |           | IC    | 1.23        | 40.440        |
| 10109549                                | 30     | G            | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | *** VACANT ***07-27-2024    |           |       |             |               |
| SECTION: 8010030000 IT - Technology     |        |              |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00044716                                | 30     | D            | IT SEC & COMPLIANCE MANAGER I | Y  |       | PERM      | 1.00 | IG    | Albuquerque | Toledo,Yaciel Tellez        |           | IG    | 1.14        | 63.366        |
| 00034945                                | 05     | E            | IT SEC & COMPLIANCE ADMIN II  | N  |       | PERM      | 1.00 | IE    | Albuquerque | Jefferson Betancourt,Thelma |           | IE    | 1.05        | 46.554        |
| 00075306                                | 10     | E            | IT SEC & COMPLIANCE ADMIN III | N  |       | PERM      | 1.00 | IF    | Albuquerque | Sanchez,Paul A              |           | IF    | 1.01        | 50.592        |
| 00007255                                |        | ITSECCOAD1 E | IT SEC & COMPLIANCE ADMIN I   | N  |       | PERM      | 1.00 | ID    | Albuquerque | Strunk,Kalen                |           | ID    | 1.06        | 40.770        |
| 00007258                                | 05     | E            | IT CIO I OR TECH MANAGER I    | N  |       | PERM      | 1.00 | IG    | Albuquerque | *** VACANT ***12-01-2022    |           |       |             |               |
| 00036692                                | 05     | F            | IT NETWORK ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Cash,Ronald                 |           | IE    | 0.78        | 34.575        |
| 00036694                                | 10     | F            | IT SYSTEMS ADMIN SUPERVISOR   | Y  |       | PERM      | 1.00 | IF    | Albuquerque | LeBlanc,Robert              |           | IF    | 1.02        | 50.954        |
| 00007260                                | 05     | G            | IT SYSTEMS ADMINISTRATOR II   | Y  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***02-08-2024    |           |       |             |               |
| 00027130                                | 05     | G            | IT SYSTEMS ADMINISTRATOR II   | Y  |       | PERM      | 1.00 | IE    | Albuquerque | Pastinsky,Bronislav         |           | IE    | 0.95        | 42.154        |
| 00032272                                | 15     | G            | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | *** VACANT ***12-21-2024    |           |       |             |               |
| 00040510                                | 35     | G            | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | McMinn,Terry A              |           | IE    | 0.91        | 40.208        |
| 00040374                                | 10     | F            | IT NETWORK ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Cahoon,Matt                 |           | IE    | 1.00        | 44.381        |
| 10109555                                | 20     | F            | IT NETWORK ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Albuquerque | Crosby,Melanie J            |           | IE    | 0.78        | 34.725        |
| 00026654                                |        | ITNETADMN3 F | IT NETWORK ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Albuquerque | Prusak,Joshua R             |           | IF    | 1.02        | 50.954        |
| 00030486                                | 20     | E            | IT BUSINESS ANALYST II        | N  |       | PERM      | 1.00 | IF    | Albuquerque | Miles,Theresa               |           | IF    | 1.04        | 52.024        |
| SECTION: 8010040000 IT - Applications   |        |              |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00031140                                | 05     | E            | IT APPLICATION DEV MANAGER I  | N  |       | PERM      | 1.00 | IG    | Albuquerque | Seethapathi,Sujatha         |           | IG    | 1.12        | 62.580        |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1195  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 70500 Military Affairs  
Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 10 Office of the Adjutant General |                    |        |       |          |            |                 |          |
| 01 Executive Staff                | 4.00               | 9.00   | 13.00 | 9.00     | Santa Fe   | 0.00            | 9.00     |
| 010 Human Resources               | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe   | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |            | 0.00            | 2.00     |
| 020 Finance                       | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe   | 0.00            | 7.00     |
| SECTION TOTALS                    | 1.00               | 7.00   | 8.00  | 7.00     |            | 0.00            | 7.00     |
| 030 Procurement                   | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe   | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00  | 4.00     |            | 0.00            | 4.00     |
| 050 IT/Property Control           | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 060 NM National Guard Museum      | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| BUREAU TOTALS                     | 6.00               | 28.00  | 34.00 | 28.00    |            | 0.00            | 28.00    |
| 02 Ranges                         | 3.00               | 0.00   | 3.00  | 0.00     | Santa Fe   | 0.00            | 0.00     |
| 010 Energy Management             | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe   | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 020 Resource Management           | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe   | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |            | 0.00            | 5.00     |
| 040 Environmental                 | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe   | 0.00            | 6.00     |
| SECTION TOTALS                    | 2.00               | 6.00   | 8.00  | 6.00     |            | 0.00            | 6.00     |
| 050 Design & Project Management   | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 060 Planning & Programming        | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe   | 0.00            | 6.00     |
| SECTION TOTALS                    | 0.00               | 6.00   | 6.00  | 6.00     |            | 0.00            | 6.00     |
| 070 Facility Management           | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 071 Onate Maintenance Team        | 4.00               | 5.00   | 9.00  | 5.00     | Santa Fe   | 0.00            | 5.00     |
| SECTION TOTALS                    | 4.00               | 5.00   | 9.00  | 5.00     |            | 0.00            | 5.00     |
| 072 RR Maintenance Team           | 0.00               | 5.00   | 5.00  | 5.00     | Rio Rancho | 0.00            | 5.00     |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Agency: 70500 Military Affairs

Division

Bureau

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                  | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 073 NE Maintenance Team         | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas   | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 074 SE Maintenance Team         | 0.00               | 3.00   | 3.00  | 3.00     | Roswell     | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 075 SW Maintenance Team         | 0.00               | 3.00   | 3.00  | 3.00     | Las Cruces  | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 076 Electronic Security Systems | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                   | 9.00               | 45.00  | 54.00 | 45.00    |             | 0.00            | 45.00    |
| 03 Ranges                       | 2.00               | 0.00   | 2.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| BUREAU TOTALS                   | 2.00               | 0.00   | 2.00  | 0.00     |             | 0.00            | 0.00     |
| 04 Anti-Terrorism               | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 05 Distance Learning            | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                   | 2.00               | 5.00   | 7.00  | 5.00     |             | 0.00            | 5.00     |
| 06 Civil Air Patrol             | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| BUREAU TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 07 Air Guard                    | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 010 Facilities                  | 7.00               | 3.00   | 10.00 | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                  | 7.00               | 3.00   | 10.00 | 3.00     |             | 0.00            | 3.00     |
| 020 Maintenance Team            | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                  | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 030 Trades Team                 | 2.00               | 1.00   | 3.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                  | 2.00               | 1.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| 040 Janitorial Team             | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                  | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 050 Environmental               | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |

Agency: 70500 Military Affairs  
 Division  
 Bureau

| Section<br>Unit          | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                          | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS           | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS            | 9.00               | 13.00  | 22.00  | 13.00    |             | 0.00            | 13.00    |
| 09 Youth Challenge       |                    |        |        |          |             |                 |          |
| 010 Administrative Staff | 3.00               | 21.00  | 24.00  | 21.00    | Roswell     | 0.00            | 21.00    |
| SECTION TOTALS           | 3.00               | 21.00  | 24.00  | 21.00    |             | 0.00            | 21.00    |
| 030 Operations           | 1.00               | 24.00  | 25.00  | 24.00    | Roswell     | 0.00            | 24.00    |
| 100 Team 1               | 15.00              | 6.00   | 21.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS           | 16.00              | 30.00  | 46.00  | 30.00    |             | 0.00            | 30.00    |
| BUREAU TOTALS            | 19.00              | 51.00  | 70.00  | 51.00    |             | 0.00            | 51.00    |
| DIVISION TOTALS          | 47.00              | 144.00 | 191.00 | 144.00   |             | 0.00            | 144.00   |
| BUSINESS UNIT TOTALS     | 47.00              | 144.00 | 191.00 | 144.00   |             | 0.00            | 144.00   |

Detail Report  
 BUSINESS UNIT: 70500 Military Affairs

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Office of the Adjutant General</b> |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 1001000000 Executive Staff                        |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00015705  | 01         | A       | Adjutant General               | N  | GOVX  | EXEM      | 1.00 | 36    | Santa Fe    | Aguilar,Miguel                 |           | 36    | 2.54        | 132.808       |
| 00015708  | 05         | B       | Deputy Adjutant General        | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Carper,Nathaniel Lewis         |           | 32    | 2.49        | 118.254       |
| 00015714  | 15         | B       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | *** VACANT ***11-16-2024       |           |       |             |               |
| 10115061  | Division D | B       | Division Director II           | Y  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Henry,Matthew                  |           | 32    | 1.51        | 71.803        |
| 00015716  | 08         | C       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Maestas,Monica Felice          |           | 90    | 1.19        | 60.633        |
| 00015756  | 05         | D       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***01-01-2025       |           |       |             |               |
| 00015754  | 10         | D       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-01-2025       |           |       |             |               |
| 00015759  | 20         | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Mares,Kathleen A.              |           | 60    | 1.15        | 29.720        |
| 00015711  | 25         | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Sena,Sarah P                   |           | 60    | 1.08        | 27.899        |
| 00015713  | 30         | E       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Lockwood,Lester Vernon         |           | 55    | 1.06        | 25.209        |
| 00015707  | 30         | C       | Administrative Assistant II    | N  | GOVX  | EXEM      | 1.00 | 20    | Santa Fe    | Ramirez,Rachel Guadalupe       |           | 20    | 1.62        | 44.290        |
| 00015755  | 30         | C       | PHYSICAL THERAPIST I           | N  |       | PERM      | 1.00 | HG    | Albuquerque | *** VACANT ***10-05-2019       |           |       |             |               |
| 10117377  | 50         | C       | CONSTRUCTION - PROJECT MANAGER | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Kosman,Christopher Michael     |           | 80    | 0.91        | 39.000        |
| SECTION: 1001010000 Human Resources                       |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00066301  | 10         | D       | HUMAN RESOURCE MANAGER III     | N  |       | PERM      | 1.00 | BL    | Santa Fe    | Lovato,Reyna M                 |           | BL    | 1.32        | 61.149        |
| 00015710  | HRGENIII   | E       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Santa Fe    | Villanueva-Gonzales,Jessica F  |           | BI    | 1.36        | 45.343        |
| 10108405  | HRGENIII   | E       | HUMAN RESOURCE GENERALIST III  | N  |       | STRM      | 1.00 | BI    | Santa Fe    | *** VACANT ***09-28-2024       |           |       |             |               |
| SECTION: 1001020000 Finance                               |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00015718  | 10         | D       | A/O II                         | Y  |       | PERM      | 1.00 | 85    | Santa Fe    | Elam,Tamara D                  |           | 85    | 1.12        | 52.478        |
| 00050043  | 15         | E       | ACCOUNTANT & AUDITOR SUPV      | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Roybal,Soledad B               |           | 70    | 1.02        | 34.988        |
| 00021910  | 20         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Romero,Gabriel Joseph          |           | 65    | 1.03        | 30.900        |
| 00042825  | 20         | F       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Archuleta,Jovanna              |           | 60    | 1.00        | 25.760        |
| 00015760  | 30         | F       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***01-18-2025       |           |       |             |               |
| 00015709  | 32         | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Armijo,Janelle Josette         |           | 75    | 1.05        | 40.389        |
| 00015731  | 45         | E       | BUDGET ANLYST III              | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Roybal,Vanessa B               |           | 65    | 1.16        | 34.743        |
| 00015753  | 45         | E       | FINANCIAL COORD II             | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gonzales,Michelle A            |           | 65    | 1.16        | 34.854        |
| SECTION: 1001030000 Procurement                           |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00015717  | 01         | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Gonzales,Sandra A              |           | 75    | 1.23        | 47.330        |
| 00015757  | 15         | E       | PURCHASING AGENT III           | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Menzies,Philippe G             |           | 65    | 1.21        | 36.387        |
| 00052243  | 20         | E       | PURCHASING AGENT III           | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Lugo,Maria N                   |           | 65    | 1.15        | 34.490        |
| 00015720  | 25         | E       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gurule,Felicia                 |           | 65    | 1.17        | 35.000        |
| SECTION: 1001050000 IT/Property Control                   |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00015752  | 05         | D       | IT TECHNOLOGY OFFICER          | Y  |       | PERM      | 1.00 | IF    | Santa Fe    | Cruz,Aaron Patrick Christopher |           | IF    | 0.96        | 47.999        |
| 00031745  | 10         | E       | IT END USER SUPPORT III        | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Stelzer,Adam Christian         |           | IC    | 1.08        | 35.608        |
| 00015721  | 10         | F       | IT SYSTEMS ADMINISTRATOR I     | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Martinez,Angela Miranda        |           | ID    | 0.97        | 37.376        |

Detail Report  
 BUSINESS UNIT: 70500 Military Affairs

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-------------|-------|-------------|---------------|
| SECTION: 1001060000 NM National Guard Museum    |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| BUREAU: 1001000000 Executive Staff              |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| SECTION: 1001060000 NM National Guard Museum    |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00015719  | STAFF      | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Huit,Laureta              |             | 75    | 0.94        | 36.286        |
| 00058583  | 15         | E       | ADMIN SERV COORD II            | N  |       | PERM      | 1.00 | 50    | Santa Fe | Martinez,Leonard          |             | 50    | 0.96        | 21.942        |
| 00015726  | 20         | E       | MUSEUM TECH &CONSV III         | N  |       | PERM      | 1.00 | 60    | Santa Fe | Krebsbach,Aaron Zachary   |             | 60    | 1.09        | 28.000        |
| BUREAU: 1002000000 Ranges                       |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 10111100  | 01         | E       | ADMIN SERV COORD II            | N  |       | STRM      | 1.00 | 50    | Santa Fe | *** VACANT ***--          |             |       |             |               |
| 10110012  | 15         | E       | ADMIN SERV COORD III           | N  |       | STRM      | 1.00 | 55    | Santa Fe | *** VACANT ***06-03-2023  |             |       |             |               |
| 10111101  | 21         | E       | ADMIN SERV COORD II            | N  |       | STRM      | 1.00 | 50    | Santa Fe | *** VACANT ***--          |             |       |             |               |
| SECTION: 1002010000 Energy Management           |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00058509  | 10         | D       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Shahzadeh,Melissa Meghan  | 30-JUN-2025 | 70    | 1.08        | 37.031        |
| SECTION: 1002020000 Resource Management         |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00042844  | 01         | E       | FINANCIAL COORDINATOR SUPV     | Y  |       | STRM      | 1.00 | 80    | Santa Fe | Estrada,Cynthia Marmolejo | 30-JUN-2025 | 80    | 0.96        | 40.958        |
| 10100565  | 10         | F       | FINANCIAL COORD II             | N  |       | STRM      | 1.00 | 65    | Santa Fe | Roybal,Teasha Jean        | 30-JUN-2025 | 65    | 1.19        | 35.775        |
| 00066304  | 30         | F       | FINANCIAL COORD III            | N  |       | STRM      | 1.00 | 75    | Santa Fe | Griego,Kimberly M         | 30-JUN-2025 | 75    | 0.90        | 34.689        |
| 10111093  | 30         | F       | MGT ANALYST II                 | N  |       | STRM      | 1.00 | 60    | Santa Fe | Roybal,Monica             | 30-JUN-2025 | 60    | 1.04        | 26.809        |
| 10101447  | 01         | F       | FINANCIAL COORD II             | N  |       | STRM      | 1.00 | 65    | Santa Fe | Montano,Amanda Lynne      | 30-JUN-2025 | 65    | 1.10        | 33.112        |
| SECTION: 1002040000 Environmental               |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 10111099  | 10         | D       | ENVIRON SCIENT & SPEC SUPV.    | N  |       | STRM      | 1.00 | 80    | Santa Fe | *** VACANT ***11-25-2023  |             |       |             |               |
| 00042828  | 15         | E       | ENVIRON SPEC-NL III            | N  |       | STRM      | 1.00 | 75    | Santa Fe | Fritzsche,Christopher E.  | 30-JUN-2025 | 75    | 1.15        | 44.234        |
| 00071017  | 15         | E       | ENVIRO SCI & SPEC II           | Y  |       | STRM      | 1.00 | 70    | Santa Fe | Rey,Ariana Marie          | 30-JUN-2025 | 70    | 0.97        | 33.230        |
| 10101151  | 25         | E       | FINANCIAL COORD III            | N  |       | STRM      | 1.00 | 75    | Santa Fe | Mills,Dana K              | 30-JUN-2025 | 75    | 1.05        | 40.219        |
| 10101150  | 30         | E       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***07-06-2024  |             |       |             |               |
| 00074390  | 35         | E       | ENVIRO SCI & SPEC III          | N  |       | STRM      | 1.00 | 75    | Santa Fe | Twibell,Alexander Moss    | 30-JUN-2025 | 75    | 1.05        | 40.286        |
| 10113648  | 50         | E       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe | Hamilton,Catherine Faye   | 30-JUN-2025 | 70    | 1.15        | 39.190        |
| 10111098  | 20         | F       | ENVIRO SCI & SPEC II           | N  |       | STRM      | 1.00 | 70    | Santa Fe | Montoya,Crystal Reba      | 30-JUN-2025 | 70    | 1.00        | 34.230        |
| SECTION: 1002050000 Design & Project Management |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00063339  | 25         | E       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Sena,Peter Marion         | 30-JUN-2025 | 80    | 1.05        | 44.630        |
| 10111094  | 35         | E       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Garcia,Derrek J           | 30-JUN-2025 | 80    | 0.92        | 39.067        |
| 00062326  | 45         | E       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Santa Fe | Romero,Johnathan A        | 30-JUN-2025 | 80    | 1.13        | 48.039        |
| SECTION: 1002060000 Planning & Programming      |            |         |                                |    |       |           |      |       |          |                           |             |       |             |               |
| 00043230  | 10         | C       | A/O I                          | N  |       | STRM      | 1.00 | 80    | Santa Fe | LeMaster,Stephanie J.     | 30-JUN-2025 | 80    | 1.02        | 43.463        |
| 00042829  | 20         | D       | IT GIS SPECIALIST I            | N  |       | STRM      | 1.00 | ID    | Santa Fe | Bogart,Jeffrey            | 30-JUN-2025 | ID    | 0.93        | 35.746        |
| 00069562  | MGT ANALYS | D       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe | Salazar,Roberta           | 30-JUN-2025 | 65    | 1.05        | 31.371        |

Detail Report  
 BUSINESS UNIT: 70500 Military Affairs

| POSITION No.  | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Office of the Adjutant General</b> |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| BUREAU: 100200000 Ranges                                  |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| SECTION: 1002060000 Planning & Programming                |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00069559  | 10     | D       | STAFF                       | N  |       | STRM      | 1.00 | 75    | Santa Fe   | Rigg,Andres Gareth             | 30-JUN-2025 | 75    | 1.03        | 39.543        |
| 00051330  | 15     | D       | CONSTRCT/BLDG INSP 3        | N  |       | STRM      | 1.00 | 65    | Santa Fe   | Martinez,Toby I.               | 30-JUN-2025 | 65    | 1.13        | 33.846        |
| 00071961  | 15     | D       | PROGRAM COORDINATOR I       | N  |       | STRM      | 1.00 | 70    | Santa Fe   | Rivera,Marlyna                 | 30-JUN-2025 | 70    | 1.02        | 34.885        |
| SECTION: 1002070000 Facility Management                   |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00073381  | 10     | E       | STAFF                       | Y  |       | STRM      | 1.00 | 75    | Santa Fe   | Salazar,Eric R.                | 30-JUN-2025 | 75    | 1.06        | 40.949        |
| 00065879  | 15     | F       | BUS OPS SPEC II             | Y  |       | STRM      | 1.00 | 55    | Santa Fe   | Medart,Genita                  | 30-JUN-2025 | 55    | 1.09        | 26.020        |
| 00042950  | 20     | F       | ADMIN SERV COORD III        | N  |       | STRM      | 1.00 | 55    | Santa Fe   | Lang,Martha Ellen              | 30-JUN-2025 | 55    | 0.96        | 22.928        |
| SECTION: 1002071000 Onate Maintenance Team                |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00015740  | 01     | F       | MAINT & REPAIR WORKER SUPV. | Y  |       | STRM      | 1.00 | 55    | Santa Fe   | Chacon,Phillip C               | 30-JUN-2025 | 55    | 1.21        | 28.824        |
| 00074120  | 01     | G       | PLANT/SYS OPR, III          | N  |       | STRM      | 1.00 | 60    | Santa Fe   | Griego,Donald                  | 30-JUN-2025 | 60    | 1.19        | 30.570        |
| 00051335  | 05     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Santa Fe   | Salazar,Andrew James           | 30-JUN-2025 | 50    | 1.09        | 25.000        |
| 00015745  | 10     | G       | MAINT & REPAIR WKR II       | Y  |       | STRM      | 1.00 | 45    | Santa Fe   | *** VACANT ***08-19-2023       |             |       |             |               |
| 00062320  | 15     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Santa Fe   | Gutierrez,Mario Joseph         | 30-JUN-2025 | 50    | 1.18        | 27.070        |
| 00072184  | 15     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Santa Fe   | *** VACANT ***11-11-2023       |             |       |             |               |
| 00051329  | 25     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Santa Fe   | Castaneda Acosta,Angel Ismael  | 30-JUN-2025 | 50    | 0.95        | 21.836        |
| 00069446  | 30     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Santa Fe   | *** VACANT ***02-01-2025       |             |       |             |               |
| 00069448  | 45     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Santa Fe   | *** VACANT ***09-16-2023       |             |       |             |               |
| SECTION: 1002072000 RR Maintenance Team                   |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00042851  | 20     | F       | MAINT & REPAIR WORKER SUPV. | Y  |       | STRM      | 1.00 | 55    | Rio Rancho | Alarcon,Steve                  | 30-JUN-2025 | 55    | 1.16        | 27.623        |
| 00051339  | 01     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Rio Rancho | Bencomo,James                  | 30-JUN-2025 | 50    | 1.14        | 26.203        |
| 00051338  | 15     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Rio Rancho | Quintana,Richard               | 30-JUN-2025 | 50    | 1.14        | 26.203        |
| 00069447  | 40     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Rio Rancho | Vazquez Borbon,Arturo          | 30-JUN-2025 | 50    | 1.11        | 25.440        |
| 00069449  | 50     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Rio Rancho | Vazquez Samaniego,Francisco Ja | 30-JUN-2025 | 50    | 1.09        | 25.111        |
| SECTION: 1002073000 NE Maintenance Team                   |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00066451  | 15     | F       | MAINT & REPAIR WORKER SUPV. | Y  |       | STRM      | 1.00 | 55    | Las Vegas  | Armijo,Gilbert M.              | 30-JUN-2025 | 55    | 1.21        | 28.824        |
| 10102324  | 05     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Las Vegas  | Lujan,Orlando J                | 30-JUN-2025 | 50    | 1.09        | 25.111        |
| 10102325  | 10     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Las Vegas  | Gonzales,Curtis                | 30-JUN-2025 | 50    | 1.14        | 26.203        |
| SECTION: 1002074000 SE Maintenance Team                   |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00051336  | 10     | F       | MAINT & REPAIR WORKER SUPV. | Y  |       | STRM      | 1.00 | 55    | Roswell    | Galassini,Clarence D           | 30-JUN-2025 | 55    | 1.21        | 28.824        |
| 00051327  | 01     | G       | MAINT & REPAIR WKR III      | Y  |       | STRM      | 1.00 | 50    | Roswell    | Hale,Robert B                  | 30-JUN-2025 | 50    | 1.14        | 26.203        |
| 00051337  | 05     | G       | MAINT & REPAIR WKR III      | N  |       | STRM      | 1.00 | 50    | Roswell    | Gonzales,Richard               | 30-JUN-2025 | 50    | 1.19        | 27.295        |
| SECTION: 1002075000 SW Maintenance Team                   |        |         |                             |    |       |           |      |       |            |                                |             |       |             |               |
| 00051328  | 01     | F       | MAINT & REPAIR WORKER SUPV. | Y  |       | STRM      | 1.00 | 55    | Las Cruces | Talamantes,Jose Luis           | 30-JUN-2025 | 55    | 1.16        | 27.623        |



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| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Office of the Adjutant General</b> |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 1002000000 Ranges                                 |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 1002075000 SW Maintenance Team                   |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00042848  | 10         | G       | MAINT & REPAIR WKR III         | N  |       | STRM      | 1.00 | 50    | Las Cruces  | Wells,Shane A              | 30-JUN-2025 | 50    | 0.95        | 21.836        |
| 00051334  | 15         | G       | MAINT & REPAIR WKR III         | N  |       | STRM      | 1.00 | 50    | Las Cruces  | Meraz,Antonio Jr           | 30-JUN-2025 | 50    | 1.19        | 27.295        |
| SECTION: 1002076000 Electronic Security Systems           |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00053462  | 01         | F       | IT END USER SUPPORT I          | N  |       | STRM      | 1.00 | IA    | Santa Fe    | Hix,Donald W.              | 30-JUN-2025 | IA    | 1.60        | 34.432        |
| 00072035  | 05         | F       | ELECTRONICS SPEC III           | N  |       | STRM      | 1.00 | 75    | Santa Fe    | Fernandez,Armando P.       | 30-JUN-2025 | 75    | 0.92        | 35.378        |
| BUREAU: 1003000000 Ranges                                 |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 10113764  | 40         | E       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | *** VACANT ***11-04-2024   |             |       |             |               |
| 10113763  | 45         | E       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | *** VACANT ***11-30-2024   |             |       |             |               |
| BUREAU: 1004000000 Anti-Terrorism                         |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 10101289  | 10         | D       | HOMELAND SECURITY SPECIALIST   | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Evridge,Zebulun            | 30-JUN-2025 | 70    | 1.00        | 34.288        |
| BUREAU: 1005000000 Distance Learning                      |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00080156  | 10         | D       | IT END USER SUPPORT SUPV       | N  |       | STRM      | 1.00 | ID    | Santa Fe    | Chasteen,Chantelle         | 30-JUN-2025 | ID    | 1.00        | 38.739        |
| 00069563  | 10         | D       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | Jaramillo,Eric             | 30-JUN-2025 | IB    | 1.16        | 31.481        |
| 10109445  | 15         | D       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | Cabada,Rolando             | 30-JUN-2025 | IB    | 1.21        | 32.741        |
| 10109446  | 16         | D       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | Moles,Scott G.             | 30-JUN-2025 | IB    | 1.19        | 32.237        |
| 10109449  | 17         | D       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | *** VACANT ***05-05-2023   |             |       |             |               |
| 10111097  | 25         | D       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Santa Fe    | Romero,Marcos              | 30-JUN-2025 | IB    | 1.17        | 31.673        |
| 10111096  | 20         | E       | IT END USER SUPPORT II         | N  |       | STRM      | 1.00 | IB    | Las Cruces  | *** VACANT ***03-18-2023   |             |       |             |               |
| BUREAU: 1006000000 Civil Air Patrol                       |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00015750  | 10         | E       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Albuquerque | Chavez,Claudia Michelle    |             | 55    | 1.02        | 24.433        |
| BUREAU: 1007000000 Air Guard                              |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00015712  | 01         | D       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Albuquerque | Rodriguez-Harte,Sabrina    |             | 80    | 0.98        | 42.000        |
| SECTION: 1007010000 Facilities                            |            |         |                                |    |       |           |      |       |             |                            |             |       |             |               |
| 00015736  | 10         | C       | STAFF                          | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ***02-01-2025   |             |       |             |               |
| 00015728  | 30         | E       | PURCHASING AGENT III           | N  |       | STRM      | 1.00 | 65    | Albuquerque | Alvarado,Adriella Mercedes | 30-JUN-2025 | 65    | 1.05        | 31.593        |
| 00015734  | 15         | D       | CONSTRUCTION - PROJECT MANAGER | N  |       | STRM      | 1.00 | 80    | Albuquerque | *** VACANT ***12-28-2024   |             |       |             |               |
| 00073697  | 20         | E       | FINANCIAL COORD III            | N  |       | STRM      | 1.00 | 75    | Albuquerque | Ramirez,Vanessa E          | 30-JUN-2025 | 75    | 0.89        | 34.374        |
| 00015729  | MGT ANALYS | E       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Albuquerque | Shorty,Zedrick Leo         | 30-JUN-2025 | 65    | 1.00        | 30.000        |
| 10117474  | 30         | H       | CADRE RESIDENTIAL ADVISOR      | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117475  | 31         | H       | CADRE RESIDENTIAL ADVISOR      | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117476  | 32         | H       | CADRE RESIDENTIAL ADVISOR      | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***--           |             |       |             |               |
| 10117477  | 33         | H       | CADRE RESIDENTIAL ADVISOR      | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***--           |             |       |             |               |

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| POSITION No.                             | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|---|-----------|------|-------|-------------|-------------------------------|-------------|-------|-------------|---------------|
|  |        |         |                               |    | <b>DIVISION: 100000000 Office of the Adjutant General</b> |           |      |       |             |                               |             |       |             |               |
| BUREAU: 1007000000 Air Guard             |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| SECTION: 1007010000 Facilities           |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| 10117478                                 | 34     | H       | CADRE RESIDENTIAL ADVISOR     | N  |   | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ****--             |             |       |             |               |
| SECTION: 1007020000 Maintenance Team     |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| 10100997                                 | 25     | E       | MAINT & REPAIR WORKER SUPV.   | Y  |   | STRM      | 1.00 | 55    | Albuquerque | Montano,Luis O                | 30-JUN-2025 | 55    | 1.21        | 28.824        |
| 00015730                                 | 15     | D       | MAINT & REPAIR WKR III        | N  |   | STRM      | 1.00 | 50    | Albuquerque | Lechuga Jr,Jimmy P            | 30-JUN-2025 | 50    | 1.14        | 26.203        |
| 00015741                                 | 20     | E       | MAINT & REPAIR WKR III        | N  |   | STRM      | 1.00 | 50    | Albuquerque | Saiz,Anthony Joseph           | 30-JUN-2025 | 50    | 0.95        | 21.836        |
| 00015743                                 | 05     | F       | MAINT & REPAIR WKR III        | N  |   | STRM      | 1.00 | 50    | Albuquerque | Stewart,Michael               | 30-JUN-2025 | 50    | 1.19        | 27.295        |
| 00049853                                 | 10     | F       | MAINT & REPAIR WKR III        | N  |   | STRM      | 1.00 | 50    | Albuquerque | Sanchez,Eduardo               | 30-JUN-2025 | 50    | 1.09        | 25.111        |
| SECTION: 1007030000 Trades Team          |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| 00015727                                 | 15     | D       | ADVANCED JOURNEYMAN ELECTRICN | N  |   | STRM      | 1.00 | 65    | Albuquerque | Campbell Junior,Martin R      | 30-JUN-2025 | 65    | 1.23        | 36.908        |
| 00015739                                 | 05     | E       | PLANT/SYS OPR, III            | N  |   | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-19-2022      |             |       |             |               |
| 00015737                                 | 10     | E       | HEAT/AC/FRIG MECH III         | N  |   | STRM      | 1.00 | 55    | Albuquerque | *** VACANT ***03-09-2022      |             |       |             |               |
| SECTION: 1007040000 Janitorial Team      |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| 10111095                                 | 15     | D       | JANITR&CLNR,NOMAID III        | N  |   | STRM      | 1.00 | 25    | Albuquerque | Rodriguez,Blanca Gloria       | 30-JUN-2025 | 25    | 1.14        | 21.500        |
| 00015746                                 | 10     | E       | JANITR&CLNR,NOMAID II         | N  |   | STRM      | 1.00 | 25    | Albuquerque | Zieman,Dale M                 | 30-JUN-2025 | 25    | 1.17        | 21.973        |
| SECTION: 1007050000 Environmental        |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| 00062208                                 | 10     | E       | ENVIRO SCI & SPEC III         | N  |   | STRM      | 1.00 | 75    | Albuquerque | Quintero,Ernesto              | 30-JUN-2025 | 75    | 1.07        | 41.040        |
| BUREAU: 1009000000 Youth Challenge       |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| SECTION: 1009010000 Administrative Staff |        |         |                               |    |   |           |      |       |             |                               |             |       |             |               |
| 00059790                                 | 01     | C       | GEN I                         | Y  |   | STRM      | 1.00 | 90    | Roswell     | Sisneros,Tina M               | 30-JUN-2025 | 90    | 1.13        | 58.029        |
| 00042843                                 | 02     | D       | BUDGET ANLYST III             | N  |   | STRM      | 1.00 | 65    | Roswell     | Chase,Jay D                   | 30-JUN-2025 | 65    | 1.21        | 36.400        |
| 10109165                                 | 03     | D       | A/O II                        | Y  |   | STRM      | 1.00 | 85    | Roswell     | Kirkham,Apryl Lynn            | 30-JUN-2025 | 85    | 1.12        | 52.719        |
| 10110640                                 | 04     | E       | SEC,EX LGL/MED/EXE III        | N  |   | STRM      | 1.00 | 45    | Roswell     | Gonzales,Melissa Ann          | 30-JUN-2025 | 45    | 1.00        | 22.055        |
| 10108401                                 | 05     | E       | PURCHASING AGENT III          | N  |   | STRM      | 1.00 | 65    | Roswell     | Montano,Billie Jene N         | 30-JUN-2025 | 65    | 0.98        | 29.482        |
| 00062309                                 | 06     | E       | MAINT & REPAIR WKR III        | N  |   | STRM      | 1.00 | 50    | Roswell     | Salazar Junior,Johnny Ernesto | 30-JUN-2025 | 50    | 0.95        | 21.836        |
| 10110650                                 | 07     | E       | STAFF                         | N  |   | STRM      | 1.00 | 75    | Roswell     | Sisneros,John M               | 30-JUN-2025 | 75    | 1.08        | 41.439        |
| 10111102                                 | 08     | F       | INSTRUCT COORDNTR III         | N  |   | STRM      | 1.00 | 65    | Roswell     | Cyboron,Tabatha Jo            | 30-JUN-2025 | 65    | 0.96        | 28.941        |
| 00062315                                 | 12     | F       | MENTL HLTH CNSL SUPV          | Y  |   | STRM      | 1.00 | 65    | Roswell     | Gurrola,Margarita             | 30-JUN-2025 | 65    | 1.20        | 36.086        |
| 10108402                                 | 09     | F       | REGISTERED NURSE I            | N  |   | STRM      | 1.00 | HF    | Roswell     | *** VACANT ***08-31-2024      |             |       |             |               |
| 00062308                                 | 13     | G       | MENTAL HEALTH CNSL III        | N  |   | STRM      | 1.00 | 60    | Roswell     | Gonzales,Christina M          | 30-JUN-2025 | 60    | 1.00        | 25.766        |
| 10108393                                 | 14     | G       | MENTAL HEALTH CNSL III        | N  |   | STRM      | 1.00 | 60    | Roswell     | Reed,Maribel Bugarin          | 30-JUN-2025 | 60    | 1.08        | 27.707        |
| 00062324                                 | 20     | F       | EMPLOY. RECRUIT & PLACE. SUPV | Y  |   | STRM      | 1.00 | 65    | Roswell     | Martinez,Richard J.           | 30-JUN-2025 | 65    | 1.00        | 29.992        |
| 10108414                                 | 21     | G       | EMP,RECR & PLMT SP III        | N  |   | STRM      | 1.00 | 60    | Albuquerque | Roberts,Monica                | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10110652                                 | 23     | G       | EMP,RECR & PLMT SP III        | N  |   | STRM      | 1.00 | 60    | Roswell     | *** VACANT ***08-17-2024      |             |       |             |               |

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| POSITION No.                             | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 1009000000 Youth Challenge       |        |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| SECTION: 1009010000 Administrative Staff |        |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 10108396                                 | 25     | G       | EMP,RECR & PLMT SP I          | N  |       | STRM      | 1.00 | 50    | Roswell     | Avitia,Mia                     | 30-JUN-2025 | 50    | 1.04        | 23.856        |
| 10108400                                 | 30     | F       | LINE II                       | Y  |       | STRM      | 1.00 | 70    | Roswell     | Salyards,Theresa               | 30-JUN-2025 | 70    | 1.00        | 34.129        |
| 10108397                                 | 32     | G       | EMP,RECR & PLMT SP III        | N  |       | STRM      | 1.00 | 60    | Roswell     | *** VACANT ***04-13-2024       |             |       |             |               |
| 10108394                                 | 33     | G       | COM & SOC SVC SPEC II         | N  |       | STRM      | 1.00 | 55    | Roswell     | Nunez,Candelaria Adell         | 30-JUN-2025 | 55    | 0.95        | 22.660        |
| 10108395                                 | 34     | G       | COM & SOC SVC SPEC II         | N  |       | STRM      | 1.00 | 55    | Roswell     | Lopez,Patricia J               | 30-JUN-2025 | 55    | 0.91        | 21.630        |
| 10110642                                 | 35     | G       | COM & SOC SVC SPEC II         | N  |       | STRM      | 1.00 | 55    | Roswell     | Martinez,Teresa Lopez          | 30-JUN-2025 | 55    | 1.01        | 24.000        |
| 00062310                                 | 36     | G       | COM & SOC SVC SPEC II         | N  |       | STRM      | 1.00 | 55    | Roswell     | McDaniels,Ramona               | 30-JUN-2025 | 55    | 0.87        | 20.734        |
| 10110643                                 | 37     | G       | COM & SOC SVC SPEC II         | N  |       | STRM      | 1.00 | 55    | Roswell     | Fernandez,Candice D            | 30-JUN-2025 | 55    | 0.95        | 22.660        |
| 10110644                                 | 37     | E       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Roswell     | Nieto,Guillermo                | 30-JUN-2025 | IC    | 1.05        | 34.603        |
| SECTION: 1009030000 Operations           |        |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 00062314                                 | 40     | D       | A/O I                         | Y  |       | STRM      | 1.00 | 80    | Roswell     | Martinez,Richard A.            | 30-JUN-2025 | 80    | 1.04        | 44.270        |
| 10108413                                 | 41     | E       | TRAIN & DEV SPEC II           | N  |       | STRM      | 1.00 | 60    | Roswell     | Mcdonald,Robert                | 30-JUN-2025 | 60    | 1.00        | 25.766        |
| 10110641                                 | 42     | E       | PURCHASING AGENT I            | N  |       | STRM      | 1.00 | 50    | Roswell     | Murphy,Joseph Edward           | 30-JUN-2025 | 50    | 1.05        | 24.020        |
| 10109164                                 | 43     | E       | LINE II                       | Y  |       | STRM      | 1.00 | 70    | Roswell     | Perez Abalos,Jeremy Jacob      | 30-JUN-2025 | 70    | 1.00        | 34.228        |
| 10108404                                 | 50     | F       | CADRE RESIDENTIAL ADVISOR SUP | Y  |       | STRM      | 1.00 | 65    | Roswell     | Ledesma,Justine Nicole         | 30-JUN-2025 | 65    | 1.03        | 30.900        |
| 00062301                                 | 51     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Chavez,Mary Jane               | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 00062294                                 | 52     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Burke,Joy Francisca            | 30-JUN-2025 | 60    | 0.97        | 25.000        |
| 10108416                                 | 54     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | De La Rosa,Alfred              | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10108406                                 | 55     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | *** VACANT ***11-09-2024       |             |       |             |               |
| 10108408                                 | 56     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Garlinger,Angela Marie         | 30-JUN-2025 | 60    | 0.97        | 25.000        |
| 10108419                                 | 57     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Ramirez,Robert                 | 30-JUN-2025 | 60    | 0.97        | 25.000        |
| 00062297                                 | 60     | F       | CADRE RESIDENTIAL ADVISOR SUP | Y  |       | STRM      | 1.00 | 65    | Roswell     | Aton,Michael                   | 30-JUN-2025 | 65    | 1.03        | 30.900        |
| 10108417                                 | 61     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | MadridPowell,Kassandra Elizabe | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10110649                                 | 62     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Lara,Jeffrey Hernandez         | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10108410                                 | 63     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Smith,Steven Ray               | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10108412                                 | 64     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Duncan,Ernest R S              | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10108418                                 | 66     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Capps,Patti Deawn              | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 00062300                                 | 68     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Delgado Junior,Luis Manuel     | 30-JUN-2025 | 60    | 1.12        | 28.845        |
| 00062304                                 | 70     | F       | CADRE RESIDENTIAL ADVISOR SUP | Y  |       | STRM      | 1.00 | 65    | Roswell     | Herrera Murphy,Christian       | 30-JUN-2025 | 65    | 1.03        | 30.900        |
| 10110651                                 | 71     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Moreno,Didia Suni              | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10108407                                 | 72     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Gomez,Mona                     | 30-JUN-2025 | 60    | 1.12        | 28.840        |
| 10108409                                 | 73     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Harris II,Patrick Wesley       | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| 10108415                                 | 74     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Garlinger,John Drew            | 30-JUN-2025 | 60    | 0.97        | 25.000        |
| 00062303                                 | 75     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Garcia,Frankie Ronnie          | 30-JUN-2025 | 60    | 0.97        | 25.000        |
| 10108411                                 | 77     | G       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Roswell     | Smith Junior,Johnny Ray        | 30-JUN-2025 | 60    | 1.00        | 25.750        |
| UNIT: 1009030100 Team 1                  |        |         |                               |    |       |           |      |       |             |                                |             |       |             |               |
| 10115009                                 | 01     | C       | GEN I                         | Y  |       | STRM      | 1.00 | 90    | Albuquerque | Wine,Douglas                   | 30-JUN-2025 | 90    | 1.15        | 58.815        |

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| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Office of the Adjutant General</b> |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| BUREAU: 100900000 Youth Challenge                         |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| SECTION: 1009030000 Operations                            |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| UNIT: 1009030100 Team 1                                   |        |         |                               |    |       |           |      |       |             |                            |             |       |             |               |
| 10115017  | 03     | D       | A/O I                         | Y  |       | STRM      | 1.00 | 80    | Albuquerque | Work, Keryl Eileen         | 30-JUN-2025 | 80    | 1.21        | 51.861        |
| 10117462  | 06     | D       | SEC,EX LGL/MED/EXE III        | N  |       | STRM      | 1.00 | 45    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10116802  | 04     | E       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117172  | 08     | E       | MENTL HLTH CNSL SUPV          | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117279  | 09     | F       | MENTAL HEALTH CNSL III        | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117280  | 10     | F       | REGISTERED NURSE I            | N  |       | STRM      | 1.00 | HF    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117461  | 15     | E       | INSTRUCT COORDNTR III         | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117473  | 24     | F       | EMP,RECR & PLMT SP III        | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117472  | 25     | F       | EMP,RECR & PLMT SP II         | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10115032  | 05     | D       | BUDGET ANLYST III             | N  |       | STRM      | 1.00 | 65    | Albuquerque | Escobar, Renee B           | 30-JUN-2025 | 65    | 1.20        | 35.961        |
| 10115031  | 07     | D       | PURCHASING AGENT III          | N  |       | STRM      | 1.00 | 65    | Albuquerque | Griego, Gregory P          | 30-JUN-2025 | 65    | 0.99        | 29.698        |
| 10116855  | 20     | E       | A/O I                         | N  |       | STRM      | 1.00 | 80    | Albuquerque | Jones, Kevin Bradley       | 30-JUN-2025 | 80    | 1.04        | 44.270        |
| 10115010  | 10     | E       | TRAIN & DEV SPEC II           | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ***07-06-2024   |             |       |             |               |
| 10117463  | 23     | F       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117464  | 24     | G       | CADRE RESIDENTIAL ADVISOR SUP | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117465  | 30     | G       | CADRE RESIDENTIAL ADVISOR SUP | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117479  | 35     | H       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117480  | 36     | H       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10117481  | 37     | H       | CADRE RESIDENTIAL ADVISOR     | N  |       | STRM      | 1.00 | 60    | Albuquerque | *** VACANT ****--          |             |       |             |               |
| 10115011  | 11     | E       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Albuquerque | Bencomo-Labastida, Armando | 30-JUN-2025 | IC    | 1.01        | 33.065        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |       |      |       |       |        |      |        |      |      |      |       |       |        |  |
|--|-------|------|-------|-------|--------|------|--------|------|------|------|-------|-------|--------|--|
|  | EXEM  | EXTB | EXTR  | PERM  | STRM   | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL  |  |
| <b>DIV TOTAL POSITIONS</b>   | 16.00 | 0.00 | 30.00 | 31.00 | 155.00 | 0.00 | 232.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 232.00 |  |
| <b>EMPLOYEE</b>  | 15.00 | 0.00 | 30.00 | 26.00 | 114.00 | 0.00 | 185.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 185.00 |  |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |       |      |       |       |        |      |        |      |      |      |       |       |        |  |
|  | EXEM  | EXTB | EXTR  | PERM  | STRM   | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL  |  |
| <b>BU TOTAL POSITIONS</b>  | 16.00 | 0.00 | 30.00 | 31.00 | 155.00 | 0.00 | 232.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 232.00 |  |
| <b>EMPLOYEE</b>  | 15.00 | 0.00 | 30.00 | 26.00 | 114.00 | 0.00 | 185.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 185.00 |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 76000 Adult Parole Board

Division

Bureau

Section

Unit

|                       | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                       | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 01 Adult Parole Board | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| DIVISION TOTALS       | 2.00               | 5.00   | 7.00  | 5.00     |          | 0.00            | 5.00     |
| BUSINESS UNIT TOTALS  | 2.00               | 5.00   | 7.00  | 5.00     |          | 0.00            | 5.00     |

Detail Report  
 BUSINESS UNIT: 76000 Adult Parole Board

| POSITION No.                            | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 0100000000 Adult Parole Board |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00015784                                | 02     | B       | Agency Director              | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Cohen,Roberta J.A.       |           | 32    | 1.10        | 51.995        |
| 10100147                                | 02     | C       | FINANCIAL COORD III          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Duran,Rosan C            |           | 75    | 1.07        | 41.268        |
| 00015781                                | 30     | C       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Santa Fe | Rael,Dolores             |           | 75    | 1.07        | 41.200        |
| 10116853                                | Undrgr | Int     | College Undergraduate Intern | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***08-10-2024 |           |       |             |               |
| 00015782                                | 45     | D       | MGT ANALYST III              | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 00015783                                | 45     | D       | MGT ANALYST III              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Herrera,Melissa Renee    |           | 65    | 0.83        | 25.000        |
| 00015785                                | 55     | D       | INFO/REC CLRK, III           | N  |       | PERM      | 1.00 | 45    | Santa Fe | Apodaca,Katelyn Alvina   |           | 45    | 0.95        | 21.000        |

| BUDGETED POSITIONS  |      |      |      |      |      |       |      | BASELN |      |       |       | OTHER TEMPORARY POSITIONS |       |       |  | TEMP | ALL POSNS |
|---------------------|------|------|------|------|------|-------|------|--------|------|-------|-------|---------------------------|-------|-------|--|------|-----------|
| EXEM                | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN   | T180 | NB180 | TOTAL | TOTAL                     | TOTAL | TOTAL |  |      |           |
| DIV TOTAL POSITIONS |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 6.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 6.00                      |       |       |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      |       |       |  |      |           |
| BU TOTAL POSITIONS  |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 6.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 6.00                      |       |       |  |      |           |
| EMPLOYEE            |      |      |      |      |      |       |      |        |      |       |       |                           |       |       |  |      |           |
| 1.00                | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00   | 0.00 | 0.00  | 0.00  | 5.00                      |       |       |  |      |           |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1209  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 77000 New Mexico Corrections Dept  
Division  
Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Administration Division         |                    |        |       |          |             |                 |          |
| 02                                 |                    |        |       |          |             |                 |          |
| 101 Office of the Secretary        | 4.00               | 9.00   | 13.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                     | 4.00               | 9.00   | 13.00 | 9.00     |             | 0.00            | 9.00     |
| 102 Office of the General Council  | 4.00               | 8.00   | 12.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 4.00               | 8.00   | 12.00 | 8.00     |             | 0.00            | 8.00     |
| 103 Administrative Services Div.   | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 210 Budget Bureau                  | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 230 Financial Management Bureau    | 2.00               | 7.00   | 9.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| 240 Operations Bus. Support Mgmt   | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 260 Internal Audit & Compliance    | 4.00               | 23.00  | 27.00 | 23.00    | Santa Fe    | 0.00            | 23.00    |
| SECTION TOTALS                     | 9.00               | 40.00  | 49.00 | 40.00    |             | 0.00            | 40.00    |
| 104 Off. of Professional Standards | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                      | 17.00              | 59.00  | 76.00 | 59.00    |             | 0.00            | 59.00    |
| DIVISION TOTALS                    | 17.00              | 59.00  | 76.00 | 59.00    |             | 0.00            | 59.00    |
| 12 Health Services Division        |                    |        |       |          |             |                 |          |
| 02                                 |                    |        |       |          |             |                 |          |
| 125 Office of Medical Director     | 6.00               | 8.00   | 14.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 6.00               | 8.00   | 14.00 | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                      | 6.00               | 8.00   | 14.00 | 8.00     |             | 0.00            | 8.00     |
| DIVISION TOTALS                    | 6.00               | 8.00   | 14.00 | 8.00     |             | 0.00            | 8.00     |
| 13 Adult Prisons Division          |                    |        |       |          |             |                 |          |
| 02                                 |                    |        |       |          |             |                 |          |
| 130 Office of the Director         | 2.00               | 8.00   | 10.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| 350 Financial Management           | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 3.00               | 9.00   | 12.00 | 9.00     |             | 0.00            | 9.00     |
| 131 Deputy Secretary-Operations    | 82.00              | 1.00   | 83.00 | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 82.00              | 1.00   | 83.00 | 1.00     |             | 0.00            | 1.00     |
| 134 Classification Bureau          | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                     | 0.00               | 6.00   | 6.00  | 6.00     |             | 0.00            | 6.00     |

Report ID: NMS046HR

Agency: 77000 New Mexico Corrections Dept  
 Division  
 Bureau

| Section<br>Unit                       | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                       | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 135 Classification Bureau             | 2.00               | 36.00  | 38.00  | 36.00    | Albuquerque | 0.00            | 36.00    |
| SECTION TOTALS                        | 2.00               | 36.00  | 38.00  | 36.00    |             | 0.00            | 36.00    |
| BUREAU TOTALS                         | 87.00              | 52.00  | 139.00 | 52.00    |             | 0.00            | 52.00    |
| DIVISION TOTALS                       | 87.00              | 52.00  | 139.00 | 52.00    |             | 0.00            | 52.00    |
| 14 Corrections Training Academy<br>02 |                    |        |        |          |             |                 |          |
| 141 Office of the Director            | 0.00               | 5.00   | 5.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                        | 0.00               | 5.00   | 5.00   | 5.00     |             | 0.00            | 5.00     |
| 143 Human Resources                   | 7.00               | 12.00  | 19.00  | 12.00    | Santa Fe    | 0.00            | 12.00    |
| SECTION TOTALS                        | 7.00               | 12.00  | 19.00  | 12.00    |             | 0.00            | 12.00    |
| 144 Staff Development Section         | 4.00               | 7.00   | 11.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| SECTION TOTALS                        | 4.00               | 7.00   | 11.00  | 7.00     |             | 0.00            | 7.00     |
| 145 Cadets                            | 7.00               | 22.00  | 29.00  | 22.00    | Los Lunas   | 0.00            | 22.00    |
| SECTION TOTALS                        | 7.00               | 22.00  | 29.00  | 22.00    |             | 0.00            | 22.00    |
| BUREAU TOTALS                         | 18.00              | 46.00  | 64.00  | 46.00    |             | 0.00            | 46.00    |
| DIVISION TOTALS                       | 18.00              | 46.00  | 64.00  | 46.00    |             | 0.00            | 46.00    |
| 16 Office of Security Threat<br>02    |                    |        |        |          |             |                 |          |
| 161 Enforcement                       | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| 100 South Region                      | 1.00               | 4.00   | 5.00   | 4.00     | Clovis      | 0.00            | 4.00     |
| 200 Central Region                    | 4.00               | 6.00   | 10.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| 300 North Region                      | 1.00               | 4.00   | 5.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                        | 6.00               | 17.00  | 23.00  | 17.00    |             | 0.00            | 17.00    |
| 162 Operational                       | 0.00               | 3.00   | 3.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| 100 WNMCF                             | 0.00               | 4.00   | 4.00   | 4.00     | Grants      | 0.00            | 4.00     |
| 200 SNMCF                             | 0.00               | 6.00   | 6.00   | 6.00     | Las Cruces  | 0.00            | 6.00     |
| 300 PNM                               | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 400 CNMCF                             | 0.00               | 5.00   | 5.00   | 5.00     | Los Lunas   | 0.00            | 5.00     |
| 500 RCC                               | 1.00               | 1.00   | 2.00   | 1.00     | Hagerman    | 0.00            | 1.00     |
| 600 SCC                               | 0.00               | 2.00   | 2.00   | 2.00     | Springer    | 0.00            | 2.00     |
| 800 NENMCF STIU                       | 1.00               | 2.00   | 3.00   | 2.00     | Clayton     | 0.00            | 2.00     |
| 900 GCCF STIU                         | 0.00               | 2.00   | 2.00   | 2.00     | Santa Rosa  | 0.00            | 2.00     |

Report ID: NMS046HR

Agency: 77000 New Mexico Corrections Dept  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                    | 2.00               | 29.00  | 31.00  | 29.00    |             | 0.00            | 29.00    |
| BUREAU TOTALS                     | 8.00               | 46.00  | 54.00  | 46.00    |             | 0.00            | 46.00    |
| DIVISION TOTALS                   | 8.00               | 46.00  | 54.00  | 46.00    |             | 0.00            | 46.00    |
| 17 Reentry                        |                    |        |        |          |             |                 |          |
| 01 Federal Funds                  |                    |        |        |          |             |                 |          |
| 175 ABE                           | 1.00               | 2.00   | 3.00   | 2.00     | Springer    | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 02 State Funds                    |                    |        |        |          |             |                 |          |
| 171 Administration                | 1.00               | 6.00   | 7.00   | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                    | 1.00               | 6.00   | 7.00   | 6.00     |             | 0.00            | 6.00     |
| 172 Education                     | 47.00              | 54.00  | 101.00 | 54.00    | Grants      | 0.00            | 54.00    |
| SECTION TOTALS                    | 47.00              | 54.00  | 101.00 | 54.00    |             | 0.00            | 54.00    |
| 173 Chaplain & Volunteer Services | 0.00               | 9.00   | 9.00   | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                    | 0.00               | 9.00   | 9.00   | 9.00     |             | 0.00            | 9.00     |
| 174 Community Corrections         | 1.00               | 21.00  | 22.00  | 21.00    | Albuquerque | 0.00            | 21.00    |
| SECTION TOTALS                    | 1.00               | 21.00  | 22.00  | 21.00    |             | 0.00            | 21.00    |
| BUREAU TOTALS                     | 49.00              | 90.00  | 139.00 | 90.00    |             | 0.00            | 90.00    |
| DIVISION TOTALS                   | 50.00              | 92.00  | 142.00 | 92.00    |             | 0.00            | 92.00    |
| 18 Northeast New Mexico Cor Fac   |                    |        |        |          |             |                 |          |
| 02 State Funds                    |                    |        |        |          |             |                 |          |
| 201 NENMCF Administration         | 0.00               | 2.00   | 2.00   | 2.00     | Clayton     | 0.00            | 2.00     |
| 100 NENMCF Central Services       | 0.00               | 5.00   | 5.00   | 5.00     | Clayton     | 0.00            | 5.00     |
| 120 NENMCF Non-Custody            | 2.00               | 14.00  | 16.00  | 14.00    | Clayton     | 0.00            | 14.00    |
| 150 NENMCF Behavioral Health      | 1.00               | 7.00   | 8.00   | 7.00     | Clayton     | 0.00            | 7.00     |
| 200 NENMCF Business Office        | 1.00               | 4.00   | 5.00   | 4.00     | Clayton     | 0.00            | 4.00     |
| 300 NENMCF Human Resources        | 0.00               | 2.00   | 2.00   | 2.00     | Clayton     | 0.00            | 2.00     |
| 400 NENMCF Physical Plant         | 1.00               | 5.00   | 6.00   | 5.00     | Clayton     | 0.00            | 5.00     |
| 600 NENMCF Custody                | 13.00              | 54.00  | 67.00  | 54.00    | Clayton     | 0.00            | 54.00    |
| SECTION TOTALS                    | 18.00              | 93.00  | 111.00 | 93.00    |             | 0.00            | 93.00    |

Agency: 77000 New Mexico Corrections Dept  
 Division  
 Bureau

| Section<br>Unit                                     | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|---|--------------------|--------|--------|----------|------------|-----------------|----------|
|   | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                                       | 18.00              | 93.00  | 111.00 | 93.00    |            | 0.00            | 93.00    |
| DIVISION TOTALS                                     | 18.00              | 93.00  | 111.00 | 93.00    |            | 0.00            | 93.00    |
| 19 Guadalupe County Corr. Facilit<br>02 State Funds |                    |        |        |          |            |                 |          |
| 191 GCCF Administration                             | 1.00               | 1.00   | 2.00   | 1.00     | Santa Rosa | 0.00            | 1.00     |
| SECTION TOTALS                                      | 1.00               | 1.00   | 2.00   | 1.00     |            | 0.00            | 1.00     |
| 201 GCCF Central Services                           | 0.00               | 6.00   | 6.00   | 6.00     | Santa Rosa | 0.00            | 6.00     |
| 100 GCCF Behavioral Health                          | 3.00               | 4.00   | 7.00   | 4.00     | Santa Rosa | 0.00            | 4.00     |
| 120 GCCF Physical Plant                             | 0.00               | 1.00   | 1.00   | 1.00     | Santa Rosa | 0.00            | 1.00     |
| 150 GCCF Non-Custody                                | 4.00               | 10.00  | 14.00  | 10.00    | Santa Rosa | 0.00            | 10.00    |
| 200 GCCF Business Office                            | 0.00               | 7.00   | 7.00   | 7.00     | Santa Rosa | 0.00            | 7.00     |
| 300 GCCF Human Resources                            | 0.00               | 2.00   | 2.00   | 2.00     | Santa Rosa | 0.00            | 2.00     |
| 600 GCCF Custody                                    | 22.00              | 38.00  | 60.00  | 38.00    | Santa Rosa | 0.00            | 38.00    |
| SECTION TOTALS                                      | 29.00              | 68.00  | 97.00  | 68.00    |            | 0.00            | 68.00    |
| BUREAU TOTALS                                       | 30.00              | 69.00  | 99.00  | 69.00    |            | 0.00            | 69.00    |
| DIVISION TOTALS                                     | 30.00              | 69.00  | 99.00  | 69.00    |            | 0.00            | 69.00    |
| 20 Western NM Corr Facility<br>02                   |                    |        |        |          |            |                 |          |
| 201 WNMCF Administration                            | 0.00               | 2.00   | 2.00   | 2.00     | Grants     | 0.00            | 2.00     |
| 100 WNMCF Central Services                          | 2.00               | 3.00   | 5.00   | 3.00     | Grants     | 0.00            | 3.00     |
| 200 WNMCF Business Office                           | 0.00               | 6.00   | 6.00   | 6.00     | Grants     | 0.00            | 6.00     |
| 300 WNMCF Human Resources                           | 0.00               | 4.00   | 4.00   | 4.00     | Grants     | 0.00            | 4.00     |
| 400 WNMCF Physical Plant                            | 1.00               | 9.00   | 10.00  | 9.00     | Grants     | 0.00            | 9.00     |
| 700 WNMCF Behavioral Health                         | 2.00               | 0.00   | 2.00   | 0.00     | Grants     | 0.00            | 0.00     |
| SECTION TOTALS                                      | 5.00               | 24.00  | 29.00  | 24.00    |            | 0.00            | 24.00    |
| 202 WNMCF North                                     |                    |        |        |          |            |                 |          |
| 600 WNMCF North Custody                             | 11.00              | 68.00  | 79.00  | 68.00    | Grants     | 0.00            | 68.00    |
| 800 WNMCF North Non Custody                         | 1.00               | 15.00  | 16.00  | 15.00    | Grants     | 0.00            | 15.00    |
| SECTION TOTALS                                      | 12.00              | 83.00  | 95.00  | 83.00    |            | 0.00            | 83.00    |
| 204 WNMCF South                                     |                    |        |        |          |            |                 |          |
| 600 WNMCF South Custody                             | 16.00              | 76.00  | 92.00  | 76.00    | Grants     | 0.00            | 76.00    |
| 800 WNMCF South Non Custody                         | 1.00               | 17.00  | 18.00  | 17.00    | Grants     | 0.00            | 17.00    |
| SECTION TOTALS                                      | 17.00              | 93.00  | 110.00 | 93.00    |            | 0.00            | 93.00    |

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| Section<br>Unit                      | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                      | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                        | 34.00              | 200.00 | 234.00 | 200.00   |             | 0.00            | 200.00   |
| DIVISION TOTALS                      | 34.00              | 200.00 | 234.00 | 200.00   |             | 0.00            | 200.00   |
| 25 Information Technology Div.<br>02 |                    |        |        |          |             |                 |          |
| 251 Chief Information Officer        | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                       | 2.00               | 3.00   | 5.00   | 3.00     |             | 0.00            | 3.00     |
| 252 CIO Staff                        |                    |        |        |          |             |                 |          |
| 100 Infrastructure                   | 3.00               | 11.00  | 14.00  | 11.00    | Santa Fe    | 0.00            | 11.00    |
| 300 Applications                     | 3.00               | 5.00   | 8.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 400 Research & Analysis              | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                       | 7.00               | 20.00  | 27.00  | 20.00    |             | 0.00            | 20.00    |
| 253 PROJECT MANAGEMENT OFFICE        | 1.00               | 3.00   | 4.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                       | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| BUREAU TOTALS                        | 10.00              | 26.00  | 36.00  | 26.00    |             | 0.00            | 26.00    |
| DIVISION TOTALS                      | 10.00              | 26.00  | 36.00  | 26.00    |             | 0.00            | 26.00    |
| 30 Southern NM Corr Facility<br>02   |                    |        |        |          |             |                 |          |
| 301 SNMCF Administration             | 0.00               | 2.00   | 2.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 200 SNMCF Central Services           | 1.00               | 5.00   | 6.00   | 5.00     | Las Cruces  | 0.00            | 5.00     |
| 220 SNMCF Business Office            | 1.00               | 5.00   | 6.00   | 5.00     | Las Cruces  | 0.00            | 5.00     |
| 600 SNMCF Human Resources            | 0.00               | 4.00   | 4.00   | 4.00     | Las Cruces  | 0.00            | 4.00     |
| SECTION TOTALS                       | 2.00               | 16.00  | 18.00  | 16.00    |             | 0.00            | 16.00    |
| 302 SNMCF Deputy Warden-Admin        |                    |        |        |          |             |                 |          |
| 400 SNMCF Physical Plant             | 4.00               | 11.00  | 15.00  | 11.00    | Las Cruces  | 0.00            | 11.00    |
| 800 SNMCF Behavioral Health          | 1.00               | 8.00   | 9.00   | 8.00     | Las Cruces  | 0.00            | 8.00     |
| SECTION TOTALS                       | 5.00               | 19.00  | 24.00  | 19.00    |             | 0.00            | 19.00    |
| 303 SNMCF Main                       |                    |        |        |          |             |                 |          |
| 600 SNMCF Main Custody               | 10.00              | 154.00 | 164.00 | 154.00   | Las Cruces  | 0.00            | 154.00   |
| 800 SNMCF Main Non Custody           | 1.00               | 18.00  | 19.00  | 18.00    | Las Cruces  | 0.00            | 18.00    |
| SECTION TOTALS                       | 11.00              | 172.00 | 183.00 | 172.00   |             | 0.00            | 172.00   |
| 304 SNMCF Level 2                    |                    |        |        |          |             |                 |          |
| 600 SNMCF Level 2 Custody            | 2.00               | 37.00  | 39.00  | 37.00    | Las Cruces  | 0.00            | 37.00    |

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| Section<br>Unit                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| 660 JPA Crews                  | 11.00              | 0.00   | 11.00  | 0.00     | Las Cruces | 0.00            | 0.00     |
| 800 SNMCF Level 2 Non Custody  | 1.00               | 7.00   | 8.00   | 7.00     | Las Cruces | 0.00            | 7.00     |
| SECTION TOTALS                 | 14.00              | 44.00  | 58.00  | 44.00    |            | 0.00            | 44.00    |
| BUREAU TOTALS                  | 32.00              | 251.00 | 283.00 | 251.00   |            | 0.00            | 251.00   |
| DIVISION TOTALS                | 32.00              | 251.00 | 283.00 | 251.00   |            | 0.00            | 251.00   |
| 40 Penitentiary of New Mexico  |                    |        |        |          |            |                 |          |
| 02                             |                    |        |        |          |            |                 |          |
| 401 PNM Administration         | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 100 PNM Central Services       | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 200 PNM Business Office        | 1.00               | 5.00   | 6.00   | 5.00     | Santa Fe   | 0.00            | 5.00     |
| 300 PNM Human Resources        | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 400 PNM Physical Plant         | 4.00               | 6.00   | 10.00  | 6.00     | Santa Fe   | 0.00            | 6.00     |
| 500 PNM Behavioral Health      | 10.00              | 1.00   | 11.00  | 1.00     | Santa Fe   | 0.00            | 1.00     |
| SECTION TOTALS                 | 18.00              | 18.00  | 36.00  | 18.00    |            | 0.00            | 18.00    |
| 402 PNM North                  |                    |        |        |          |            |                 |          |
| 600 PNM North Custody          | 70.00              | 60.00  | 130.00 | 60.00    | Santa Fe   | 0.00            | 60.00    |
| 800 PNM North Non Custody      | 6.00               | 5.00   | 11.00  | 5.00     | Santa Fe   | 0.00            | 5.00     |
| SECTION TOTALS                 | 76.00              | 65.00  | 141.00 | 65.00    |            | 0.00            | 65.00    |
| 403 PNM South                  |                    |        |        |          |            |                 |          |
| 600 PNM South Custody          | 68.00              | 57.00  | 125.00 | 57.00    | Santa Fe   | 0.00            | 57.00    |
| 800 PNM South Non Custody      | 2.00               | 8.00   | 10.00  | 8.00     | Santa Fe   | 0.00            | 8.00     |
| SECTION TOTALS                 | 70.00              | 65.00  | 135.00 | 65.00    |            | 0.00            | 65.00    |
| 404 PNM Level 2                |                    |        |        |          |            |                 |          |
| 600 PNM Level 2 Custody        | 27.00              | 20.00  | 47.00  | 20.00    | Santa Fe   | 0.00            | 20.00    |
| 800 PNM Level 2 Non Custody    | 4.00               | 4.00   | 8.00   | 4.00     | Santa Fe   | 0.00            | 4.00     |
| SECTION TOTALS                 | 31.00              | 24.00  | 55.00  | 24.00    |            | 0.00            | 24.00    |
| BUREAU TOTALS                  | 195.00             | 172.00 | 367.00 | 172.00   |            | 0.00            | 172.00   |
| DIVISION TOTALS                | 195.00             | 172.00 | 367.00 | 172.00   |            | 0.00            | 172.00   |
| 50 Central NM Correc. Facility |                    |        |        |          |            |                 |          |
| 02                             |                    |        |        |          |            |                 |          |
| 501 CNMCF Administration       | 0.00               | 1.00   | 1.00   | 1.00     | Los Lunas  | 0.00            | 1.00     |
| 100 CNMCF Central Services     | 1.00               | 7.00   | 8.00   | 7.00     | Los Lunas  | 0.00            | 7.00     |
| 200 CNMCF Business Office      | 1.00               | 5.00   | 6.00   | 5.00     | Los Lunas  | 0.00            | 5.00     |

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| Section<br>Unit                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| 300 CNMCF Human Resources      | 0.00               | 4.00   | 4.00   | 4.00     | Los Lunas | 0.00            | 4.00     |
| 400 CNMCF Physical Plant       | 1.00               | 14.00  | 15.00  | 14.00    | Los Lunas | 0.00            | 14.00    |
| 500 CNMCF Behavioral Health    | 3.00               | 15.00  | 18.00  | 15.00    | Los Lunas | 0.00            | 15.00    |
| SECTION TOTALS                 | 6.00               | 46.00  | 52.00  | 46.00    |           | 0.00            | 46.00    |
| 502 CNMCF Main                 |                    |        |        |          |           |                 |          |
| 600 CNMCF Main Custody         | 51.00              | 149.00 | 200.00 | 149.00   | Los Lunas | 0.00            | 149.00   |
| 800 CNMCF Main Non Custody     | 1.00               | 18.00  | 19.00  | 18.00    | Los Lunas | 0.00            | 18.00    |
| SECTION TOTALS                 | 52.00              | 167.00 | 219.00 | 167.00   |           | 0.00            | 167.00   |
| 503 CNMCF Level 2              |                    |        |        |          |           |                 |          |
| 600 CNMCF Level 2 Custody      | 12.00              | 25.00  | 37.00  | 25.00    | Los Lunas | 0.00            | 25.00    |
| 800 CNMCF Level 2 Non Custody  | 1.00               | 11.00  | 12.00  | 11.00    | Los Lunas | 0.00            | 11.00    |
| SECTION TOTALS                 | 13.00              | 36.00  | 49.00  | 36.00    |           | 0.00            | 36.00    |
| BUREAU TOTALS                  | 71.00              | 249.00 | 320.00 | 249.00   |           | 0.00            | 249.00   |
| DIVISION TOTALS                | 71.00              | 249.00 | 320.00 | 249.00   |           | 0.00            | 249.00   |
| 60 Roswell Correctional Center |                    |        |        |          |           |                 |          |
| 02                             |                    |        |        |          |           |                 |          |
| 601 RCC Administration         | 0.00               | 2.00   | 2.00   | 2.00     | Hagerman  | 0.00            | 2.00     |
| 200 RCC Central Services       | 0.00               | 2.00   | 2.00   | 2.00     | Hagerman  | 0.00            | 2.00     |
| 300 RCC Business Office        | 0.00               | 5.00   | 5.00   | 5.00     | Hagerman  | 0.00            | 5.00     |
| 400 RCC Human Resources        | 0.00               | 2.00   | 2.00   | 2.00     | Hagerman  | 0.00            | 2.00     |
| SECTION TOTALS                 | 0.00               | 11.00  | 11.00  | 11.00    |           | 0.00            | 11.00    |
| 602                            |                    |        |        |          |           |                 |          |
| 600 RCC Custody                | 0.00               | 39.00  | 39.00  | 39.00    | Hagerman  | 0.00            | 39.00    |
| SECTION TOTALS                 | 0.00               | 39.00  | 39.00  | 39.00    |           | 0.00            | 39.00    |
| 603                            |                    |        |        |          |           |                 |          |
| 150 RCC Non-Custody            | 2.00               | 8.00   | 10.00  | 8.00     | Hagerman  | 0.00            | 8.00     |
| SECTION TOTALS                 | 2.00               | 8.00   | 10.00  | 8.00     |           | 0.00            | 8.00     |
| 605                            |                    |        |        |          |           |                 |          |
| 500 RCC Behavioral Health      | 3.00               | 3.00   | 6.00   | 3.00     | Hagerman  | 0.00            | 3.00     |
| SECTION TOTALS                 | 3.00               | 3.00   | 6.00   | 3.00     |           | 0.00            | 3.00     |
| 606                            |                    |        |        |          |           |                 |          |
| 400 RCC Physical Plant         | 0.00               | 5.00   | 5.00   | 5.00     | Hagerman  | 0.00            | 5.00     |
| SECTION TOTALS                 | 0.00               | 5.00   | 5.00   | 5.00     |           | 0.00            | 5.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 5.00               | 66.00  | 71.00 | 66.00    |             | 0.00            | 66.00    |
| DIVISION TOTALS                    | 5.00               | 66.00  | 71.00 | 66.00    |             | 0.00            | 66.00    |
| 70 Probation & Parole Division     |                    |        |       |          |             |                 |          |
| 02                                 |                    |        |       |          |             |                 |          |
| 700 Prob & Parole Central Office   | 3.00               | 12.00  | 15.00 | 12.00    | Santa Fe    | 0.00            | 12.00    |
| SECTION TOTALS                     | 3.00               | 12.00  | 15.00 | 12.00    |             | 0.00            | 12.00    |
| 702 Drug Court                     | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| 703 Intensive Supervision          | 1.00               | 18.00  | 19.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| SECTION TOTALS                     | 1.00               | 18.00  | 19.00 | 18.00    |             | 0.00            | 18.00    |
| 704 Sex Offender Programs-General  | 2.00               | 14.00  | 16.00 | 14.00    | Albuquerque | 0.00            | 14.00    |
| SECTION TOTALS                     | 2.00               | 14.00  | 16.00 | 14.00    |             | 0.00            | 14.00    |
| 708 Prob & Parole Region II-Sp Pro |                    |        |       |          |             |                 |          |
| 130 Los Lunas                      | 1.00               | 7.00   | 8.00  | 7.00     | Los Lunas   | 0.00            | 7.00     |
| 200 Albuquerque                    | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 210 Rio Rancho                     | 1.00               | 10.00  | 11.00 | 10.00    | Rio Rancho  | 0.00            | 10.00    |
| SECTION TOTALS                     | 2.00               | 21.00  | 23.00 | 21.00    |             | 0.00            | 21.00    |
| 710 Department Operated Programs   |                    |        |       |          |             |                 |          |
| 900 Bernalillo County Comm Corr.   | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| 901 Dona Ana County Com Corr.      | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 902 San Juan County Com Corr.      | 0.00               | 2.00   | 2.00  | 2.00     | Farmington  | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 11.00  | 11.00 | 11.00    |             | 0.00            | 11.00    |
| 711 Probation & Parole Region I    |                    |        |       |          |             |                 |          |
| 100 Santa Fe                       | 2.00               | 13.00  | 15.00 | 13.00    | Santa Fe    | 0.00            | 13.00    |
| 110 Farmington                     | 4.00               | 12.00  | 16.00 | 12.00    | Farmington  | 0.00            | 12.00    |
| 115 Gallup                         | 1.00               | 4.00   | 5.00  | 4.00     | Gallup      | 0.00            | 4.00     |
| 130 Grants                         | 0.00               | 4.00   | 4.00  | 4.00     | Grants      | 0.00            | 4.00     |
| 150 Espanola                       | 1.00               | 5.00   | 6.00  | 5.00     | Espanola    | 0.00            | 5.00     |
| 400 Las Vegas                      | 0.00               | 5.00   | 5.00  | 5.00     | Las Vegas   | 0.00            | 5.00     |
| 800 Raton                          | 0.00               | 3.00   | 3.00  | 3.00     | Raton       | 0.00            | 3.00     |
| 850 Taos                           | 0.00               | 3.00   | 3.00  | 3.00     | Taos        | 0.00            | 3.00     |
| SECTION TOTALS                     | 8.00               | 49.00  | 57.00 | 49.00    |             | 0.00            | 49.00    |
| 712 Probation & Parole Region II   |                    |        |       |          |             |                 |          |



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| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 200 Albuquerque                   | 7.00               | 83.00  | 90.00  | 83.00    | Albuquerque | 0.00            | 83.00    |
| SECTION TOTALS                    |                    | 7.00   | 83.00  | 90.00    |             | 0.00            | 83.00    |
| 713 Probation & Parole Region III |                    |        |        |          |             |                 |          |
| 120 Alamogordo                    | 2.00               | 6.00   | 8.00   | 6.00     | Alamogordo  | 0.00            | 6.00     |
| 125 Ruidoso                       | 0.00               | 5.00   | 5.00   | 5.00     | Ruidoso     | 0.00            | 5.00     |
| 300 Las Cruces                    | 2.00               | 21.00  | 23.00  | 21.00    | Las Cruces  | 0.00            | 21.00    |
| 350 Anthony                       | 2.00               | 3.00   | 5.00   | 3.00     | Anthony     | 0.00            | 3.00     |
| 600 Silver City                   | 0.00               | 6.00   | 6.00   | 6.00     | Silver City | 0.00            | 6.00     |
| 650 Deming                        | 0.00               | 6.00   | 6.00   | 6.00     | Deming      | 0.00            | 6.00     |
| 700 Socorro                       | 1.00               | 5.00   | 6.00   | 5.00     | Socorro     | 0.00            | 5.00     |
| 770 Moriarty                      | 0.00               | 3.00   | 3.00   | 3.00     | Moriarty    | 0.00            | 3.00     |
| SECTION TOTALS                    |                    | 7.00   | 55.00  | 62.00    |             | 0.00            | 55.00    |
| 714 Probation & Parole Region IV  |                    |        |        |          |             |                 |          |
| 100 Tucumcari                     | 0.00               | 1.00   | 1.00   | 1.00     | Tucumcari   | 0.00            | 1.00     |
| 500 Roswell                       | 3.00               | 7.00   | 10.00  | 7.00     | Roswell     | 0.00            | 7.00     |
| 550 Carlsbad                      | 2.00               | 4.00   | 6.00   | 4.00     | Carlsbad    | 0.00            | 4.00     |
| 555 Artesia                       | 0.00               | 1.00   | 1.00   | 1.00     | Artesia     | 0.00            | 1.00     |
| 560 Hobbs                         | 4.00               | 4.00   | 8.00   | 4.00     | Hobbs       | 0.00            | 4.00     |
| 900 Clovis                        | 2.00               | 7.00   | 9.00   | 7.00     | Clovis      | 0.00            | 7.00     |
| 950 Portales                      | 1.00               | 3.00   | 4.00   | 3.00     | Portales    | 0.00            | 3.00     |
| SECTION TOTALS                    |                    | 12.00  | 27.00  | 39.00    |             | 0.00            | 27.00    |
| BUREAU TOTALS                     |                    | 42.00  | 295.00 | 337.00   |             | 0.00            | 295.00   |
| DIVISION TOTALS                   |                    | 42.00  | 295.00 | 337.00   |             | 0.00            | 295.00   |
| 74 Community Corrections Div.     |                    |        |        |          |             |                 |          |
| 02 State Funds                    |                    |        |        |          |             |                 |          |
| 742 Administration                | 2.00               | 16.00  | 18.00  | 16.00    | Hobbs       | 0.00            | 16.00    |
| SECTION TOTALS                    |                    | 2.00   | 16.00  | 18.00    |             | 0.00            | 16.00    |
| BUREAU TOTALS                     |                    | 2.00   | 16.00  | 18.00    |             | 0.00            | 16.00    |
| DIVISION TOTALS                   |                    | 2.00   | 16.00  | 18.00    |             | 0.00            | 16.00    |
| 80 Corrections Industries Div.    |                    |        |        |          |             |                 |          |
| 02                                |                    |        |        |          |             |                 |          |
| 801 CI Central Office             | 2.00               | 5.00   | 7.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    |                    | 2.00   | 5.00   | 7.00     |             | 0.00            | 5.00     |

Report ID: NMS046HR

Agency: 77000 New Mexico Corrections Dept  
 Division  
 Bureau

| Section<br>Unit                       | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|---------------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                       | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 805 CI DISTRIBUTION                   | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe   | 0.00            | 4.00     |
| SECTION TOTALS                        | 0.00               | 4.00   | 4.00  | 4.00     |            | 0.00            | 4.00     |
| 820 CI Canteen                        | 0.00               | 1.00   | 1.00  | 1.00     | Las Cruces | 0.00            | 1.00     |
| SECTION TOTALS                        | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 821 Los Lunas Woodworking             | 1.00               | 1.00   | 2.00  | 1.00     | Los Lunas  | 0.00            | 1.00     |
| SECTION TOTALS                        | 1.00               | 1.00   | 2.00  | 1.00     |            | 0.00            | 1.00     |
| 845 CI-TEXTILES                       | 0.00               | 1.00   | 1.00  | 1.00     | Grants     | 0.00            | 1.00     |
| SECTION TOTALS                        | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 851 CI-JANITORIAL                     | 0.00               | 1.00   | 1.00  | 1.00     | Grants     | 0.00            | 1.00     |
| SECTION TOTALS                        | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 865 CI Metal Fabricating              | 3.00               | 1.00   | 4.00  | 1.00     | Las Cruces | 0.00            | 1.00     |
| SECTION TOTALS                        | 3.00               | 1.00   | 4.00  | 1.00     |            | 0.00            | 1.00     |
| 880 CI PRINT PLANT                    | 0.00               | 1.00   | 1.00  | 1.00     | Grants     | 0.00            | 1.00     |
| SECTION TOTALS                        | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 882 CI WORK DETAIL                    | 1.00               | 4.00   | 5.00  | 4.00     | Springer   | 0.00            | 4.00     |
| SECTION TOTALS                        | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| 890 HOBBS WOODWORKING                 | 2.00               | 0.00   | 2.00  | 0.00     | Hobbs      | 0.00            | 0.00     |
| SECTION TOTALS                        | 2.00               | 0.00   | 2.00  | 0.00     |            | 0.00            | 0.00     |
| BUREAU TOTALS                         | 9.00               | 19.00  | 28.00 | 19.00    |            | 0.00            | 19.00    |
| DIVISION TOTALS                       | 9.00               | 19.00  | 28.00 | 19.00    |            | 0.00            | 19.00    |
| 90 Springer Correctional Center<br>02 |                    |        |       |          |            |                 |          |
| 901                                   |                    |        |       |          |            |                 |          |
| 200 SCC Administration                | 0.00               | 2.00   | 2.00  | 2.00     | Springer   | 0.00            | 2.00     |
| SECTION TOTALS                        | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00            | 2.00     |
| 902                                   |                    |        |       |          |            |                 |          |
| 600 SCC Custody                       | 9.00               | 30.00  | 39.00 | 30.00    | Springer   | 0.00            | 30.00    |
| SECTION TOTALS                        | 9.00               | 30.00  | 39.00 | 30.00    |            | 0.00            | 30.00    |
| 903                                   |                    |        |       |          |            |                 |          |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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Run Date 02/03/2025  
Run Time 08:23:32

Agency: 77000 New Mexico Corrections Dept  
Division  
Bureau

| Section<br>Unit          | BUDGETED POSITIONS |          |          | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|--------------------------|--------------------|----------|----------|----------|----------|-----------------|----------|
|                          | VACANT             | FILLED   | TOTAL    | FTE      |          | EMPL FTE        | EMPLOYEE |
| 150 SCC Non-Custody      | 0.00               | 9.00     | 9.00     | 9.00     | Springer | 0.00            | 9.00     |
| SECTION TOTALS           | 0.00               | 9.00     | 9.00     | 9.00     |          | 0.00            | 9.00     |
| 904 SCC Central Services | 0.00               | 3.00     | 3.00     | 3.00     | Springer | 0.00            | 3.00     |
| 500 SCC Business Office  | 1.00               | 5.00     | 6.00     | 5.00     | Springer | 0.00            | 5.00     |
| 700 SCC Human Resources  | 0.00               | 2.00     | 2.00     | 2.00     | Springer | 0.00            | 2.00     |
| SECTION TOTALS           | 1.00               | 10.00    | 11.00    | 10.00    |          | 0.00            | 10.00    |
| 905                      |                    |          |          |          |          |                 |          |
| 400 SCC Physical Plant   | 0.00               | 6.00     | 6.00     | 6.00     | Springer | 0.00            | 6.00     |
| SECTION TOTALS           | 0.00               | 6.00     | 6.00     | 6.00     |          | 0.00            | 6.00     |
| BUREAU TOTALS            | 10.00              | 57.00    | 67.00    | 57.00    |          | 0.00            | 57.00    |
| DIVISION TOTALS          | 10.00              | 57.00    | 67.00    | 57.00    |          | 0.00            | 57.00    |
| BUSINESS UNIT TOTALS     | 644.00             | 1,816.00 | 2,460.00 | 1,816.00 |          | 0.00            | 1,816.00 |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                       | PS No.    | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|-------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Administration Division</b> |           |         |                               |    |       |           |      |       |          |                            |             |       |             |               |
| BUREAU: 1002000000                                 |           |         |                               |    |       |           |      |       |          |                            |             |       |             |               |
| SECTION: 1002101000 Office of the Secretary        |           |         |                               |    |       |           |      |       |          |                            |             |       |             |               |
| 00015794   | 01        | B       | Cabinet Secretary             | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Tafoya Lucero,Alisha       |             | 46    | 1.52        | 101.514       |
| 00045572   | 02        | C       | Public Information Officer II | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | Roembach,Brittany          |             | 26    | 1.25        | 45.000        |
| 00015832   | 03        | C       | Liaison Officer II            | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | *** VACANT ***01-23-2021   |             |       |             |               |
| 00015867   | 05        | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***06-21-2023   |             |       |             |               |
| 00017144   | 15        | D       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | Martinez-Garcia,Francine F |             | 80    | 1.05        | 44.764        |
| 00015946   | 20        | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***06-22-2024   |             |       |             |               |
| 00016016   | 20        | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Mayfield,Jonette A.        |             | 65    | 1.03        | 30.937        |
| 10100797   | 25        | E       | SOC/COM SV COORD I            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Nuanez-Baca,Adaline J.     |             | 60    | 1.14        | 29.259        |
| 10110518   | 25        | E       | SOC/COM SV COORD I            | N  |       | STRM      | 1.00 | 60    | Santa Fe | Jaramillo,Christyana M     | 30-JUN-2025 | 60    | 0.99        | 25.450        |
| 00016883   | 25        | D       | PUB RELATION SPEC III         | N  |       | PERM      | 1.00 | 60    | Santa Fe | Epperly,Susan              |             | 60    | 1.14        | 29.470        |
| 10115389   | 35        | D       | College Undergraduate Intern  | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***07-25-2024   |             |       |             |               |
| 00016298   | 10        | C       | DATA ANALYST IV               | N  |       | PERM      | 1.00 | 85    | Santa Fe | Griego-Quintana,Anisa      |             | 85    | 1.05        | 49.119        |
| 00039061   | 30        | C       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lopez,Jacqueline D.        |             | 55    | 1.05        | 25.111        |
| SECTION: 1002102000 Office of the General Council  |           |         |                               |    |       |           |      |       |          |                            |             |       |             |               |
| 00015804   | 5         | C       | General Counsel               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Lovato,Mark J              |             | 34    | 1.37        | 68.238        |
| 00015797   | ATTORNEY  | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Murphy,Brenden J           |             | LH    | 1.02        | 53.299        |
| 00016374   | ATTORNEY  | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***01-18-2020   |             |       |             |               |
| 00030940   | ATTORNSUP | D       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Santa Fe | *** VACANT ***01-04-2025   |             |       |             |               |
| 00015805   | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | *** VACANT ***12-09-2023   |             |       |             |               |
| 00015922   | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Pardo,David                |             | LH    | 0.90        | 47.000        |
| 00015806   | 20        | F       | Law Clerk                     | N  |       | PERM      | 1.00 | LE    | Santa Fe | Alexander,Sharon Renee     |             | LE    | 1.03        | 37.904        |
| 00016316   | 20        | F       | PARALEGAL & LEGAL ASST SUPV.  | Y  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***06-25-2022   |             |       |             |               |
| 00015808   | 25        | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Perez Rodas,Sonia          |             | 60    | 1.14        | 29.431        |
| 00015810   | 25        | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Howley,Roberta A           |             | 60    | 1.16        | 29.992        |
| 00015855   | 25        | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Cox,Trisha                 |             | 60    | 1.16        | 29.992        |
| 00016504   | ATTORNEY  | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Akano,Yolanda              |             | LH    | 1.06        | 55.000        |
| SECTION: 1002103000 Administrative Services Div.   |           |         |                               |    |       |           |      |       |          |                            |             |       |             |               |
| 00032255   | 01        | C       | Deputy Cabinet Secretary      | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | Martinez,Melanie           |             | 38    | 1.44        | 79.231        |
| 00015809   | 05        | D       | Division Director II          | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | *** VACANT ***03-07-2014   |             |       |             |               |
| 00015811   | 10        | E       | GEN I                         | Y  |       | PERM      | 1.00 | 90    | Santa Fe | Ortega,Carl Don            |             | 90    | 1.17        | 60.049        |
| 00015872   | 15        | F       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Santa Fe | Aranda,Susan               |             | 70    | 1.05        | 36.029        |
| UNIT: 1002103210 Budget Bureau                     |           |         |                               |    |       |           |      |       |          |                            |             |       |             |               |
| 00025552   | 10        | E       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Smith,Edward T             |             | 90    | 1.29        | 66.054        |
| 00015820   | 15        | F       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Weathers,Jacob             |             | 85    | 1.09        | 51.315        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                       | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Administration Division</b> |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| BUREAU: 100200000                                  |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| SECTION: 1002103000 Administrative Services Div.   |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| UNIT: 1002103210 Budget Bureau                     |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| 00015807   | 20     | G       | ECONOMIST I                    | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Frias, Jeanette             |           | 70    | 0.99        | 33.920        |
| 00015821   | 3      | G       | ECONOMIST I                    | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Martinez, Bobby             |           | 70    | 1.17        | 40.178        |
| UNIT: 1002103230 Financial Management Bureau       |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| 00015812   | 05     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe   | Gonzales, Wanda M           |           | 85    | 1.09        | 51.315        |
| 00015839   | 10     | G       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe   | Trujillo, Vicki             |           | 80    | 1.05        | 44.764        |
| 00015814   | 15     | H       | FINANCIAL COORD III            | N  |       | PERM      | 1.00 | 75    | Santa Fe   | Martinez, Brandon           |           | 75    | 1.02        | 39.381        |
| 00015838   | 25     | H       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Martinez, Yvonne            |           | 65    | 1.13        | 33.846        |
| 00045483   | 25     | H       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | *** VACANT ***06-08-2024    |           |       |             |               |
| 00015827   | 15     | G       | FINANCIAL COORD III            | Y  |       | PERM      | 1.00 | 75    | Santa Fe   | Gonzalez, Daniel            |           | 75    | 1.02        | 39.381        |
| 00015834   | 20     | G       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Malone, Tressa R            |           | 65    | 1.13        | 33.846        |
| 00015837   | 25     | G       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Santa Fe   | *** VACANT ***06-08-2024    |           |       |             |               |
| 00029979   | 30     | G       | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe   | Martinez, Ariana            |           | 55    | 1.10        | 26.203        |
| UNIT: 1002103240 Operations Bus. Support Mgmt      |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| 10104096   | 10     | F       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe   | Herrera, Andrew J           |           | 85    | 1.09        | 51.315        |
| 00015825   | 15     | G       | FINANCIAL COORD III            | Y  |       | PERM      | 1.00 | 75    | Santa Fe   | Trujillo, Jimmy A.          |           | 75    | 1.08        | 41.488        |
| 00015816   | 20     | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Varela, Sylvia              |           | 65    | 1.13        | 33.846        |
| 00015831   | 20     | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | *** VACANT ***06-08-2024    |           |       |             |               |
| 00029977   | 25     | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Santa Fe   | *** VACANT ***12-21-2024    |           |       |             |               |
| UNIT: 1002103260 Internal Audit & Compliance       |        |         |                                |    |       |           |      |       |            |                             |           |       |             |               |
| 00016410   | 05     | C       | A/O II                         | Y  |       | PERM      | 1.00 | 85    | Santa Fe   | Hatch, Rebecca              |           | 85    | 1.02        | 48.052        |
| 00016282   | 10     | D       | COM & SOC SVC SPEC III         | Y  |       | PERM      | 1.00 | 60    | Santa Rosa | Rivera, Yolanda             |           | 60    | 1.05        | 27.058        |
| 00016402   | 10     | D       | ADM LAW JDG/ADJCTR III         | N  |       | PERM      | 1.00 | 80    | Santa Fe   | Rodriguez, Janine D         |           | 80    | 1.00        | 42.689        |
| 00039072   | 10     | D       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Clayton    | Beaird, Stacy Lynn          |           | 80    | 1.00        | 42.689        |
| 00015824   | 15     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Anthony    | Rosales, Monica             |           | 65    | 1.00        | 29.992        |
| 00017350   | 15     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Hobbs      | Naegele, Valerie Gail       |           | 65    | 1.00        | 29.992        |
| 00080273   | 10     | D       | COM & SOC SVC SPEC III         | N  |       | PERM      | 1.00 | 60    | Los Lunas  | Najera, Timothy             |           | 60    | 1.05        | 27.058        |
| 10100817   | 10     | D       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe   | *** VACANT ***07-04-2024    |           |       |             |               |
| 00015976   | 05     | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Guara, Anthony              |           | 65    | 1.00        | 29.992        |
| 10111569   | 10     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Clayton    | Moreno, Rosemary            |           | 65    | 1.00        | 29.992        |
| 00034756   | 15     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Grants     | Perez, Annmarie D           |           | 65    | 1.20        | 36.090        |
| 00049331   | 15     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Rosa | Jaramillo Reyes, Julie Anna |           | 65    | 1.00        | 29.992        |
| 00015937   | 20     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Springer   | Castillo, Jonathan          |           | 65    | 1.00        | 29.992        |
| 00016279   | 20     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | King, Christina Ann         |           | 65    | 1.00        | 29.992        |
| 00016299   | 20     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Clayton    | Myers, Deborah              |           | 65    | 1.00        | 29.992        |
| 00016902   | 20     | F       | COMPLNCE OFFICER III           | Y  |       | PERM      | 1.00 | 65    | Los Lunas  | Deats, Bernadette M.        |           | 65    | 1.00        | 29.992        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                       | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------|----|-------|-----------|------|-------|------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 100000000 Administration Division</b> |        |         |                        |    |       |           |      |       |            |                              |           |       |             |               |
| BUREAU: 1002000000                                 |        |         |                        |    |       |           |      |       |            |                              |           |       |             |               |
| SECTION: 1002103000 Administrative Services Div.   |        |         |                        |    |       |           |      |       |            |                              |           |       |             |               |
| UNIT: 1002103260 Internal Audit & Compliance       |        |         |                        |    |       |           |      |       |            |                              |           |       |             |               |
| 00017291   | 20     | F       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Grants     | Cata,Myra S                  |           | 65    | 1.00        | 29.992        |
| 00017514   | 20     | F       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Hagerman   | Carrell,Sudaporn             |           | 65    | 1.00        | 29.992        |
| 00017523   | 20     | F       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Dorado,Debbie F              |           | 65    | 1.00        | 29.992        |
| 00017558   | 20     | F       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Las Cruces | Silva,Theresa M              |           | 65    | 1.00        | 29.992        |
| 00034740   | 20     | F       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Los Lunas  | Alarcon-Lopez,Stephanie Rose |           | 65    | 1.00        | 29.992        |
| 10100803   | 20     | F       | COMPLNCE OFFICER III   | N  |       | PERM      | 1.00 | 65    | Springer   | *** VACANT ***07-29-2023     |           |       |             |               |
| 10100846   | 10     | D       | COM & SOC SVC SPEC III | N  |       | PERM      | 1.00 | 60    | Santa Fe   | Salazar,Raquel Santana       |           | 60    | 1.05        | 27.058        |
| 10111396   | 10     | D       | COM & SOC SVC SPEC III | N  |       | PERM      | 1.00 | 60    | Las Cruces | Sigala,Joshua                |           | 60    | 1.05        | 27.058        |
| 10111400   | 10     | D       | COM & SOC SVC SPEC III | N  |       | PERM      | 1.00 | 60    | Grants     | Holguin,Jasmin Justine       |           | 60    | 1.05        | 27.058        |
| 10111402   | 10     | D       | COM & SOC SVC SPEC III | N  |       | PERM      | 1.00 | 60    | Clayton    | *** VACANT ***12-26-2024     |           |       |             |               |
| 10113835   | 15     | D       | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Santa Fe   | *** VACANT ***08-19-2023     |           |       |             |               |

|  |    |   |                 |   |  |      |      |    |             |                   |  |    |      |        |
|--|----|---|-----------------|---|--|------|------|----|-------------|-------------------|--|----|------|--------|
| SECTION: 1002104000 Off. of Professional Standards |    |   |                 |   |  |      |      |    |             |                   |  |    |      |        |
| 00016979   | 01 | D | A/O II          | N |  | PERM | 1.00 | 85 | Albuquerque | Salazar,Daniel    |  | 85 | 1.00 | 46.926 |
| 00034777   | 10 | E | BUS OPS SPEC II | N |  | PERM | 1.00 | 55 | Albuquerque | Trevino,Allie Rae |  | 55 | 1.02 | 24.380 |

|           |           | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           | EMPLOYEE  | 4.00               | 0.00 | 0.00 | 54.00 | 1.00 | 0.00   | 59.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 59.00     |

**DIVISION: 120000000 Health Services Division**

|  |    |   |                            |   |  |      |      |    |           |                          |  |    |      |        |
|--|----|---|----------------------------|---|--|------|------|----|-----------|--------------------------|--|----|------|--------|
| BUREAU: 1202000000                             |    |   |                            |   |  |      |      |    |           |                          |  |    |      |        |
| SECTION: 1202125000 Office of Medical Director |    |   |                            |   |  |      |      |    |           |                          |  |    |      |        |
| 00015864                                       | 05 | C | HOSPITAL ADMINISTRATOR II  | N |  | PERM | 1.00 | HM | Santa Fe  | Asonganyi,Wenceslaus     |  | HM | 1.11 | 74.786 |
| 00015874                                       | 10 | D | A/O II                     | N |  | PERM | 1.00 | 85 | Santa Fe  | Sperandio,Pamela Kay     |  | 85 | 1.09 | 51.315 |
| 00034718                                       | 15 | E | EXEC SEC& ADM ASST II      | N |  | PERM | 1.00 | 50 | Grants    | Herrera,Virginia         |  | 50 | 1.00 | 22.939 |
| 00015949                                       | 10 | D | ADVANCED PRACTICE NURSE II | N |  | PERM | 1.00 | HL | Santa Fe  | Bunch,Ashley             |  | HL | 0.96 | 60.000 |
| 00015926                                       | 25 | E | REGISTERED NURSE III       | N |  | PERM | 1.00 | HH | Santa Fe  | *** VACANT ***06-29-2019 |  |    |      |        |
| 00027014                                       | 25 | E | REGISTERED NURSE III       | N |  | PERM | 1.00 | HH | Santa Fe  | Vigil,Vanessa            |  | HH | 1.06 | 42.680 |
| 00016005                                       | 10 | D | EXEC SEC& ADM ASST II      | N |  | PERM | 1.00 | 50 | Santa Fe  | *** VACANT ***12-21-2024 |  |    |      |        |
| 00045474                                       | 15 | D | MGT ANALYST III            | N |  | PERM | 1.00 | 65 | Los Lunas | Herrera,Christy R        |  | 65 | 0.94 | 28.212 |
| 10110981                                       | 32 | D | TRAIN & DEV SPEC III       | N |  | STRM | 1.00 | 65 | Santa Fe  | *** VACANT ***11-16-2024 |  |    |      |        |
| 10110980                                       | 34 | D | MGT ANALYST III            | N |  | STRM | 1.00 | 65 | Santa Fe  | *** VACANT ***01-01-2021 |  |    |      |        |
| 00016384                                       | 35 | D | STAFF                      | N |  | PERM | 1.00 | 75 | Santa Fe  | Barraza,Edmundo          |  | 75 | 1.00 | 38.460 |
| 00015962                                       | 40 | E | COMPLNCE OFFICER III       | N |  | PERM | 1.00 | 65 | Santa Fe  | *** VACANT ***05-13-2023 |  |    |      |        |
| 00016150                                       | 45 | E | COMPLNCE OFFICER III       | N |  | PERM | 1.00 | 65 | Santa Fe  | Scott,Roberta C          |  | 65 | 1.01 | 30.170 |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                   | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 120200000                              |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 1202125000 Office of Medical Director |        |         |                              |    |       |           |      |       |           |                          |           |       |             |               |
| 00015936                                       | 15     | E       | BEHAVIORAL HLTH THERAP MAN I | N  |       | PERM      | 1.00 | HI    | Los Lunas | *** VACANT ***04-27-2024 |           |       |             |               |

DIVISION: 1200000000 Health Services Division

| DIV TOTAL | POSITIONS EMPLOYEE | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|           |                    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |                    | 0.00               | 0.00 | 0.00 | 12.00 | 2.00 | 0.00   | 14.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 14.00 |           |
|           |                    | 0.00               | 0.00 | 0.00 | 8.00  | 0.00 | 0.00   | 8.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 8.00  |           |

DIVISION: 1300000000 Adult Prisons Division

|   |           |   |                                |   |      |      |      |    |           |                          |  |    |      |        |
|---|-----------|---|--------------------------------|---|------|------|------|----|-----------|--------------------------|--|----|------|--------|
| BUREAU: 1302000000                              |           |   |                                |   |      |      |      |    |           |                          |  |    |      |        |
| SECTION: 1302130000 Office of the Director      |           |   |                                |   |      |      |      |    |           |                          |  |    |      |        |
| 00015863  | 01        | C | Division Director II           | N | GOVX | EXEM | 1.00 | 32 | Santa Fe  | *** VACANT ***11-25-2023 |  |    |      |        |
| 00016406  | 5         | E | EXEC SEC& ADM ASST III         | N |      | PERM | 1.00 | 55 | Santa Fe  | Bizon,Alexander          |  | 55 | 1.05 | 25.111 |
| 00015965  | 1         | C | CORRECTIONAL DEP DIR ADLT PRIS | N |      | PERM | 1.00 | CM | Santa Fe  | Yates,James              |  | CM | 0.94 | 61.414 |
| 00030270  | 01        | D | CORRECTIONAL DEP DIR ADLT PRIS | N |      | PERM | 1.00 | CM | Santa Fe  | Hatch,Timothy B          |  | CM | 0.94 | 61.414 |
| 00017480  | EMERGENCY | C | STAFF                          | N |      | PERM | 1.00 | 75 | Santa Fe  | Salazar,Gabriel L.       |  | 75 | 0.92 | 35.422 |
| 00015817  | 05        | E | A/O I                          | N |      | PERM | 1.00 | 80 | Santa Fe  | Diaz,Jesse G             |  | 80 | 0.96 | 40.956 |
| 00016339  | 10        | E | A/O II                         | N |      | PERM | 1.00 | 85 | Santa Fe  | Sinclair,Christopher D   |  | 85 | 1.05 | 49.330 |
| 00015856  | 15        | F | CONSTRUCTION - PROJECT MANAGER | N |      | PERM | 1.00 | 80 | Santa Fe  | Almanza,Christopher P.   |  | 80 | 0.94 | 40.173 |
| 00015875  | 10        | D | A/O I                          | Y |      | PERM | 1.00 | 80 | Santa Fe  | Hatton,James P           |  | 80 | 0.97 | 41.446 |
| 00015887  | 10        | E | STAFF                          | N |      | PERM | 1.00 | 75 | Santa Fe  | *** VACANT ***07-22-2023 |  |    |      |        |
| UNIT: 1302130350 Financial Management           |           |   |                                |   |      |      |      |    |           |                          |  |    |      |        |
| 00015866  | 1         | D | ACCOUNTANT & AUDITOR SUPV      | Y |      | PERM | 1.00 | 70 | Santa Fe  | Baros,Lucricia           |  | 70 | 1.12 | 38.213 |
| 00045476  | 1         | E | PURCHASING AGENT III           | N |      | PERM | 1.00 | 65 | Santa Fe  | *** VACANT ***01-18-2025 |  |    |      |        |
| SECTION: 1302131000 Deputy Secretary-Operations |           |   |                                |   |      |      |      |    |           |                          |  |    |      |        |
| 00017262  | 00        | B | Deputy Cabinet Secretary       | N | GOVX | EXEM | 1.00 | 38 | Santa Fe  | Maciel,Gary              |  | 38 | 1.44 | 79.231 |
| 00016007  | 10        | C | MGT ANALYST III                | N |      | PERM | 1.00 | 65 | Santa Fe  | *** VACANT ***01-01-2019 |  |    |      |        |
| 00016358  | 10        | C | CORRECTIONAL DEP WDN           | N |      | PERM | 1.00 | CI | Santa Fe  | *** VACANT ***12-10-2022 |  |    |      |        |
| 00015802  | 15        | D | CORRECTIONAL UNIT MANAGER      | N |      | PERM | 1.00 | CH | Santa Fe  | *** VACANT ***09-01-2022 |  |    |      |        |
| 00030708  | 15        | E | PROB OFF&CORR TRMT II          | N |      | PERM | 1.00 | 60 | Los Lunas | *** VACANT ***07-22-2023 |  |    |      |        |
| 10111384  | 15        | E | PROB OFF&CORR TRMT II          | N |      | PERM | 1.00 | 60 | Clayton   | *** VACANT ***03-19-2024 |  |    |      |        |
| 00016124  | 20        | E | ADM LAW JDG/ADJCTR II          | N |      | PERM | 1.00 | 70 | Santa Fe  | *** VACANT ***11-12-2022 |  |    |      |        |
| 00015896  | 15        | D | A/O I                          | N |      | PERM | 1.00 | 80 | Santa Fe  | *** VACANT ***06-22-2024 |  |    |      |        |
| 00017714  | 15        | E | CORR OFF SPEC-SPECIAL PROGRAMS | N |      | PERM | 1.00 | CB | Santa Fe  | *** VACANT ***10-21-2023 |  |    |      |        |
| 00030093  | 15        | E | CORR OFF SPEC-SPECIAL PROGRAMS | N |      | PERM | 1.00 | CB | Los Lunas | *** VACANT ***12-07-2023 |  |    |      |        |
| 00080275  | 15        | E | OFFICE CLRK, GEN III           | N |      | PERM | 1.00 | 40 | Santa Fe  | *** VACANT ***08-12-2023 |  |    |      |        |
| 10100824  | 15        | E | CORR OFF SPEC-SPECIAL PROGRAMS | N |      | PERM | 1.00 | CB | Springer  | *** VACANT ***06-01-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID                                      | POSN TYPE | FTE  | Grade | Location    | Name       | Stop Date     | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|--|-----------|------|-------|-------------|------------|---------------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 130000000 Adult Prisons Division |           |      |       |             |            |               |       |             |               |
| BUREAU: 130200000                               |        |         |                                |    |  |           |      |       |             |            |               |       |             |               |
| SECTION: 1302131000 Deputy Secretary-Operations |        |         |                                |    |  |           |      |       |             |            |               |       |             |               |
| 00015956  | 15     | D       | SEC,EX LGL/MED/EXE III         | N  |  | PERM      | 1.00 | 45    | Las Cruces  | *** VACANT | ***07-01-2023 |       |             |               |
| 00016012  | 15     | D       | CORRECTIONAL OFFICER-MAJOR     | N  |  | PERM      | 1.00 | CG    | Santa Fe    | *** VACANT | ***06-01-2024 |       |             |               |
| 00039089  | 10     | E       | CORR OFF SPEC-PLUMBER          | N  |  | PERM      | 1.00 | CD    | Santa Fe    | *** VACANT | ***10-12-2024 |       |             |               |
| 00016202  | 15     | E       | CORR OFF SPEC-MAINTENANCE      | N  |  | PERM      | 1.00 | CC    | Santa Fe    | *** VACANT | ***07-09-2022 |       |             |               |
| 00016251  | 15     | E       | CORR OFF SPEC-MAINTENANCE      | N  |  | PERM      | 1.00 | CC    | Santa Fe    | *** VACANT | ***04-28-2022 |       |             |               |
| 00016371  | 20     | E       | CORR OFF SPEC-ELECTRONICS      | N  |  | PERM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***01-20-2024 |       |             |               |
| 00016640  | 20     | E       | MAINT & REPAIR WKR III         | N  |  | PERM      | 1.00 | 50    | Albuquerque | *** VACANT | ***05-07-2016 |       |             |               |
| 00017764  | 20     | E       | CORR OFF SPEC-ELECTRONICS      | N  |  | PERM      | 1.00 | CB    | Las Cruces  | *** VACANT | ***09-14-2024 |       |             |               |
| 00017096  | 15     | D       | CORRECTIONAL OFFICER-CAPTAIN   | N  |  | PERM      | 1.00 | CE    | Los Lunas   | *** VACANT | ***09-14-2024 |       |             |               |
| 00016626  | 15     | E       | CORR OFF SPEC-RECREATION       | N  |  | PERM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***02-19-2022 |       |             |               |
| 00016915  | 15     | E       | CORR OFF SPEC-RECREATION       | N  |  | PERM      | 1.00 | CB    | Los Lunas   | *** VACANT | ***12-01-2023 |       |             |               |
| 00017552  | 15     | E       | CORR OFF SPEC-RECREATION       | N  |  | PERM      | 1.00 | CB    | Clayton     | *** VACANT | ***09-18-2021 |       |             |               |
| 00017677  | 15     | E       | CORR OFF SPEC-K-9/STIU SPEC    | N  |  | PERM      | 1.00 | CB    | Las Cruces  | *** VACANT | ***05-11-2024 |       |             |               |
| 00042603  | 15     | D       | BEHAVIORAL HEALTH THERAPIST II | N  |  | PERM      | 1.00 | HG    | Las Cruces  | *** VACANT | ***05-01-2024 |       |             |               |
| 00045468  | 15     | D       | BEHAVIORAL HEALTH THERAPIST II | N  |  | PERM      | 1.00 | HG    | Las Cruces  | *** VACANT | ***08-17-2024 |       |             |               |
| 00049198  | 15     | D       | A/O I                          | N  |  | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT | ***05-01-2024 |       |             |               |
| 00015973  | 10     | D       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |  | PERM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***08-19-2023 |       |             |               |
| 00016413  | 10     | E       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |  | PERM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***09-30-2023 |       |             |               |
| 00017217  | 10     | E       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |  | PERM      | 1.00 | CB    | Los Lunas   | *** VACANT | ***03-30-2024 |       |             |               |
| 00016346  | 15     | E       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |  | PERM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***09-02-2023 |       |             |               |
| 00016890  | 15     | E       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |  | PERM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***11-05-2022 |       |             |               |
| 00029981  | 15     | E       | OFFICE CLRK, GEN III           | N  |  | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT | ***03-18-2023 |       |             |               |
| 00080542  | 15     | D       | CORRECTIONAL UNIT MANAGER      | Y  |  | PERM      | 1.00 | CH    | Hagerman    | *** VACANT | ***09-01-2022 |       |             |               |
| 00016002  | 15     | E       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT | ***08-31-2024 |       |             |               |
| 00017185  | 15     | E       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Los Lunas   | *** VACANT | ***06-10-2023 |       |             |               |
| 00017547  | 15     | E       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Las Cruces  | *** VACANT | ***08-31-2024 |       |             |               |
| 00016353  | 20     | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |  | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT | ***07-22-2023 |       |             |               |
| 00017269  | 25     | E       | OFFICE CLRK, GEN II            | N  |  | PERM      | 1.00 | 30    | Grants      | *** VACANT | ***07-16-2024 |       |             |               |
| 00016892  | 20     | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |  | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT | ***08-19-2023 |       |             |               |
| 00049326  | 25     | E       | BUS OPS SPEC II                | N  |  | PERM      | 1.00 | 55    | Hagerman    | *** VACANT | ***06-24-2023 |       |             |               |
| 00017527  | 20     | D       | BUSINESS OPER. SPECIALIST SUPV | Y  |  | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT | ***10-14-2023 |       |             |               |
| 00022217  | 25     | E       | FIN SPEC, II                   | N  |  | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT | ***11-26-2022 |       |             |               |
| 00016089  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants      | *** VACANT | ***01-07-2023 |       |             |               |
| 00016239  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants      | *** VACANT | ***01-07-2023 |       |             |               |
| 00016329  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants      | *** VACANT | ***06-14-2022 |       |             |               |
| 00016385  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants      | *** VACANT | ***01-07-2023 |       |             |               |
| 00016566  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | STRM      | 1.00 | CB    | Santa Fe    | *** VACANT | ***02-18-2023 |       |             |               |
| 00016933  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Rosa  | *** VACANT | ***02-27-2021 |       |             |               |
| 00016986  | 30     | E       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Rosa  | *** VACANT | ***11-11-2020 |       |             |               |



Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | <b>DIVISION: 130000000 Adult Prisons Division</b> |           |      |       |            |                                |           |       |             |               |
| BUREAU: 130200000                               |        |         |                                |    |   |           |      |       |            |                                |           |       |             |               |
| SECTION: 1302131000 Deputy Secretary-Operations |        |         |                                |    |   |           |      |       |            |                                |           |       |             |               |
| 00017089  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***01-09-2021       |           |       |             |               |
| 00017114  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***11-28-2020       |           |       |             |               |
| 00017166  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***11-28-2020       |           |       |             |               |
| 00017308  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***01-07-2023       |           |       |             |               |
| 00017319  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***01-07-2023       |           |       |             |               |
| 00017325  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***01-07-2023       |           |       |             |               |
| 00017343  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***04-16-2022       |           |       |             |               |
| 00017383  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***07-09-2022       |           |       |             |               |
| 00017419  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***07-09-2022       |           |       |             |               |
| 00017420  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***07-09-2022       |           |       |             |               |
| 00017428  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***01-08-2022       |           |       |             |               |
| 00017439  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***07-09-2022       |           |       |             |               |
| 00017441  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***01-08-2022       |           |       |             |               |
| 00017448  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***01-08-2022       |           |       |             |               |
| 00017454  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Grants     | *** VACANT ***12-22-2022       |           |       |             |               |
| 00017512  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Hagerman   | *** VACANT ***07-13-2019       |           |       |             |               |
| 00017584  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Clayton    | *** VACANT ***02-24-2018       |           |       |             |               |
| 00017614  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***07-15-2023       |           |       |             |               |
| 00017615  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***01-07-2023       |           |       |             |               |
| 00017623  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***01-07-2023       |           |       |             |               |
| 00027020  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Santa Fe   | *** VACANT ***02-18-2023       |           |       |             |               |
| 00029963  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Hagerman   | *** VACANT ***04-18-2020       |           |       |             |               |
| 00030256  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Santa Fe   | *** VACANT ***02-18-2023       |           |       |             |               |
| 00030257  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Santa Fe   | *** VACANT ***01-07-2023       |           |       |             |               |
| 00030258  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Santa Fe   | *** VACANT ***02-18-2023       |           |       |             |               |
| 00068408  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Hagerman   | *** VACANT ***02-29-2020       |           |       |             |               |
| 10100854  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Springer   | *** VACANT ***03-30-2022       |           |       |             |               |
| 10100860  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Springer   | *** VACANT ***03-13-2022       |           |       |             |               |
| 10100861  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Springer   | *** VACANT ***07-15-2023       |           |       |             |               |
| 10100879  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Springer   | *** VACANT ***01-22-2022       |           |       |             |               |
| 10100894  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Springer   | *** VACANT ***11-13-2021       |           |       |             |               |
| 10107959  | 30     | E       | CORRECTIONAL OFFICER           | N  |   | STRM      | 1.00 | CB    | Santa Fe   | *** VACANT ***01-24-2023       |           |       |             |               |
| SECTION: 1302134000 Classification Bureau       |        |         |                                |    |   |           |      |       |            |                                |           |       |             |               |
| 00015869  | 5      | D       | CORRECTIONAL CLASS BREAU CHIEF | N  |   | PERM      | 1.00 | CJ    | Santa Fe   | Salazar,Hope Liberty           |           | CJ    | 1.02        | 48.052        |
| 00016043  | 10     | E       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Smith,Andrea                   |           | 70    | 0.96        | 32.715        |
| 00017395  | 10     | E       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Santa Fe   | Rodriguez,Anthony Nehemiah Roc |           | 45    | 0.90        | 19.925        |
| 00017498  | 10     | E       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Santa Fe   | Martinez,Erica                 |           | 70    | 0.96        | 32.715        |
| 00015871  | 15     | F       | PROB OFF&CORR TRMT III         | N  |   | PERM      | 1.00 | 65    | Santa Fe   | Rosas,Rosenda                  |           | 65    | 1.00        | 29.992        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|---------------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1300000000 Adult Prisons Division |        |         |                        |    |       |           |      |       |             |                                 |           |       |             |               |
| BUREAU: 1302000000                          |        |         |                        |    |       |           |      |       |             |                                 |           |       |             |               |
| SECTION: 1302134000 Classification Bureau   |        |         |                        |    |       |           |      |       |             |                                 |           |       |             |               |
| 10100801                                    | 15     | F       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Lopez, Fermin Juan              |           | 65    | 1.00        | 29.992        |
| SECTION: 1302135000 Classification Bureau   |        |         |                        |    |       |           |      |       |             |                                 |           |       |             |               |
| 00080271                                    | 05     | D       | A/O II                 | N  |       | PERM      | 1.00 | 85    | Albuquerque | Eaton, Jessalyn A               |           | 85    | 1.02        | 48.052        |
| 00015987                                    | 10     | E       | OFFICE & ADMIN SUP III | N  |       | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***12-07-2024        |           |       |             |               |
| 00054868                                    | 10     | E       | STAFF                  | N  |       | PERM      | 1.00 | 75    | Albuquerque | Chavez, Denise                  |           | 75    | 1.00        | 38.453        |
| 00017280                                    | 15     | F       | LINE II                | N  |       | PERM      | 1.00 | 70    | Albuquerque | Sprunk, Michelle                |           | 70    | 0.96        | 32.715        |
| 00015992                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Rodriguez, Mary                 |           | 60    | 1.00        | 25.801        |
| 00015996                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sanchez, Amalia                 |           | 60    | 1.00        | 25.801        |
| 00016637                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ponce, Anna Cassandra           |           | 60    | 1.00        | 25.801        |
| 00016951                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Jalaliddin, Shyannah            |           | 60    | 1.00        | 25.801        |
| 00017109                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Perkins, Karrah Ashley          |           | 60    | 1.00        | 25.801        |
| 00032278                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Montoya, Amanda Claudette       |           | 60    | 1.00        | 25.801        |
| 00045495                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero, Julian J                |           | 60    | 1.00        | 25.801        |
| 00062158                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Quezada, Julian G               |           | 60    | 0.97        | 25.049        |
| 00017538                                    | 15     | F       | LINE II                | N  |       | PERM      | 1.00 | 70    | Albuquerque | Townsend, Eric D.               |           | 70    | 0.96        | 32.715        |
| 00016205                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Jordan II, Anthony Eugene       |           | 60    | 1.00        | 25.801        |
| 00016342                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Roline, Heather Dawn            |           | 60    | 1.00        | 25.801        |
| 00016908                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Alcon, Danielle A               |           | 60    | 1.00        | 25.801        |
| 00017064                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lucero, Shandiin Chanel         |           | 60    | 1.00        | 25.801        |
| 00017133                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Silva, Sherissa                 |           | 60    | 1.00        | 25.801        |
| 00017180                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Cordova, April Monique Veranda  |           | 60    | 1.00        | 25.801        |
| 00017504                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Howell, Jacob Ryan              |           | 60    | 1.00        | 25.801        |
| 00039100                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Quigley, Kevin                  |           | 60    | 1.00        | 25.801        |
| 00034800                                    | 15     | F       | LINE II                | N  |       | PERM      | 1.00 | 70    | Albuquerque | Santillanes, Juan               |           | 70    | 0.96        | 32.715        |
| 00016352                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Council, Camryn                 |           | 60    | 1.00        | 25.801        |
| 00017142                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Flores, Jessica L               |           | 60    | 1.00        | 25.801        |
| 00017187                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Reyes, Flor Michelle            |           | 60    | 1.00        | 25.801        |
| 00017288                                    | 20     | G       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Albuquerque | Abeyta, Kaitlyn S               |           | 65    | 1.00        | 29.992        |
| 00017499                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Ruiz Avila, Verenise            |           | 60    | 1.00        | 25.801        |
| 00017763                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Villanueva, Jacob               |           | 60    | 1.00        | 25.801        |
| 00049218                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***11-23-2024        |           |       |             |               |
| 00071390                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Gallegos, Anita                 |           | 60    | 1.00        | 25.801        |
| 00016395                                    | 15     | F       | LINE II                | N  |       | PERM      | 1.00 | 70    | Albuquerque | Duran, Cheryl L                 |           | 70    | 0.96        | 32.715        |
| 00016178                                    | 20     | G       | PROB OFF&CORR TRMT III | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Sprunk, Ashley                  |           | 65    | 1.00        | 29.992        |
| 00016575                                    | 20     | G       | PROB OFF&CORR TRMT II  | N  |       | PERM      | 1.00 | 60    | Albuquerque | Terry-Gonzales, Anastacia Moniq |           | 60    | 1.00        | 25.801        |
| 00016578                                    | 20     | G       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gabaldon, Vanessa E             |           | 65    | 1.00        | 29.992        |
| 00016857                                    | 20     | G       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Albuquerque | Rougemont, Denise               |           | 65    | 1.00        | 29.992        |
| 00016910                                    | 20     | G       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Albuquerque | Gabaldon, Roberta               |           | 65    | 1.00        | 29.992        |

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| POSITION No.                                | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|-------------|-----------|-------|-------------|---------------|
| DIVISION: 1300000000 Adult Prisons Division |        |         |                        |    |       |           |      |       |             |             |           |       |             |               |
| BUREAU: 1302000000                          |        |         |                        |    |       |           |      |       |             |             |           |       |             |               |
| SECTION: 1302135000 Classification Bureau   |        |         |                        |    |       |           |      |       |             |             |           |       |             |               |
| 00016921                                    | 20     | G       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Albuquerque | Lopez,Julie |           | 65    | 1.00        | 29.992        |
| 00034775                                    | 20     | G       | PROB OFF&CORR TRMT III | N  |       | PERM      | 1.00 | 65    | Albuquerque | Brown,Sara  |           | 65    | 1.00        | 29.992        |

| DIV TOTAL POSITIONS |      | BUDGETED POSITIONS |      |      |        |      |      | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |       |        |  | TEMP | ALL POSNS |
|---------------------|------|--------------------|------|------|--------|------|------|--------|------|------|------|---------------------------|-------|--------|--|------|-----------|
| EMPLOYEE            |      | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180                     | TOTAL | TOTAL  |  |      |           |
| 2.00                | 2.00 | 0.00               | 0.00 | 0.00 | 128.00 | 9.00 | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 139.00 |  |      |           |
| 1.00                | 1.00 | 0.00               | 0.00 | 0.00 | 51.00  | 0.00 | 0.00 | 52.00  | 0.00 | 0.00 | 0.00 | 0.00                      | 0.00  | 52.00  |  |      |           |

DIVISION: 1400000000 Corrections Training Academy

|  |    |   |                                |   |      |      |      |    |             |                          |  |    |      |        |
|--|----|---|--------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| BUREAU: 1402000000                         |    |   |                                |   |      |      |      |    |             |                          |  |    |      |        |
| SECTION: 1402141000 Office of the Director |    |   |                                |   |      |      |      |    |             |                          |  |    |      |        |
| 00016854                                   | 05 | C | Division Director II           | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Belmontes,Labriana Elena |  | 32 | 1.33 | 62.988 |
| 00015935                                   | 10 | D | GEN I                          | N |      | PERM | 1.00 | 90 | Santa Fe    | Romero,Anthony A         |  | 90 | 1.11 | 57.006 |
| 00016858                                   | 05 | E | EXEC SEC& ADM ASST III         | N |      | PERM | 1.00 | 55 | Santa Fe    | Hollinger,Deborah Lynn   |  | 55 | 1.02 | 24.380 |
| 00025551                                   | 10 | E | BUS OPS SPEC III               | N |      | PERM | 1.00 | 60 | Santa Fe    | Trujillo,Jose R          |  | 60 | 1.14 | 29.348 |
| 00016876                                   | 20 | F | CORR OFF SPEC-MAINTENANCE      | N |      | PERM | 1.00 | CC | Santa Fe    | Turpin,Justin Reed       |  | CC | 1.00 | 27.117 |
| SECTION: 1402143000 Human Resources        |    |   |                                |   |      |      |      |    |             |                          |  |    |      |        |
| 00015799                                   | 05 | D | HUMAN RESOURCE DIRECTOR I      | N |      | PERM | 1.00 | BM | Santa Fe    | Moreland,Sharon E.       |  | BM | 1.05 | 54.339 |
| 00015860                                   | 10 | E | HUMAN RESOURCE MANAGER II      | N |      | PERM | 1.00 | BK | Santa Fe    | Mueller,Irene M          |  | BK | 1.05 | 43.402 |
| 00017278                                   | 25 | F | HUMAN RESOURCE GENERALIST III  | N |      | PERM | 1.00 | BI | Santa Fe    | Romero,Jordan            |  | BI | 1.05 | 34.976 |
| 00029938                                   | 25 | F | HUMAN RESOURCE GENERALIST III  | N |      | PERM | 1.00 | BI | Albuquerque | Salazar,Mario A          |  | BI | 1.05 | 34.976 |
| 00016350                                   | 30 | F | HUMAN RESOURCE GENERALIST II   | N |      | PERM | 1.00 | BH | Santa Fe    | *** VACANT ***05-25-2024 |  |    |      |        |
| 00015862                                   | 15 | E | HUMAN RESOURCE MANAGER I       | N |      | PERM | 1.00 | BJ | Santa Fe    | Zold,Lisa                |  | BJ | 1.05 | 38.840 |
| 00015859                                   | 25 | F | HUMAN RESOURCE GENERALIST III  | N |      | PERM | 1.00 | BI | Santa Fe    | Guerin,Patrick           |  | BI | 1.05 | 34.976 |
| 00015861                                   | 25 | F | HUMAN RESOURCE GENERALIST III  | N |      | PERM | 1.00 | BI | Santa Fe    | *** VACANT ***07-22-2023 |  |    |      |        |
| 10115387                                   | 40 | D | College Undergraduate Intern   | N |      |      | 1.00 | 55 | Santa Fe    | *** VACANT ***08-04-2023 |  |    |      |        |
| 00016864                                   | 30 | F | HUMAN RESOURCE GENERALIST II   | N |      | PERM | 1.00 | BH | Santa Fe    | *** VACANT ***06-25-2022 |  |    |      |        |
| 00016361                                   | 15 | E | HUMAN RESOURCE MANAGER I       | Y |      | PERM | 1.00 | BJ | Santa Fe    | *** VACANT ***08-19-2023 |  |    |      |        |
| 00029974                                   | 15 | E | HR EMP & LABR RELATION SPEC II | N |      | PERM | 1.00 | BJ | Santa Fe    | Lessard,Malia            |  | BJ | 1.05 | 38.840 |
| 00016866                                   | 25 | F | HR EMPL LABOR RELATIONS SPEC I | N |      | PERM | 1.00 | BI | Albuquerque | *** VACANT ***11-25-2023 |  |    |      |        |
| 00034799                                   | 25 | F | HUMAN RESOURCE GENERALIST III  | N |      | PERM | 1.00 | BI | Santa Fe    | *** VACANT ***04-06-2024 |  |    |      |        |
| 10111358                                   | 15 | E | HUMAN RESOURCE MANAGER I       | N |      | PERM | 1.00 | BJ | Santa Fe    | West,Tina                |  | BJ | 1.05 | 38.840 |
| 00015858                                   | 30 | F | HUMAN RESOURCE GENERALIST II   | N |      | PERM | 1.00 | BH | Santa Fe    | Gutierrez,Angel Rene     |  | BH | 1.05 | 31.549 |
| 00016131                                   | 20 | E | HUMAN RESOURCE GENERALIST IV   | N |      | PERM | 1.00 | BJ | Santa Fe    | Garcia,Rochelle          |  | BJ | 1.05 | 38.840 |
| 00016635                                   | 25 | F | HUMAN RESOURCE GENERALIST III  | N |      | PERM | 1.00 | BI | Santa Fe    | Thompson,Ryley           |  | BI | 1.02 | 33.958 |
| 10111567                                   | 35 | F | HUMAN RESOURCE GENERALIST I    | N |      | PERM | 1.00 | BG | Santa Fe    | Gallegos,Mikiela F       |  | BG | 1.00 | 27.339 |

SECTION: 1402144000 Staff Development Section

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 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.  | PS No.       | Org Lvl | Job Title                       | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|---------------------------------|----|-------|-----------|------|-------|------------|---------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 140000000 Corrections Training Academy</b> |              |         |                                 |    |       |           |      |       |            |                                 |           |       |             |               |
| BUREAU: 1402000000                                      |              |         |                                 |    |       |           |      |       |            |                                 |           |       |             |               |
| SECTION: 1402144000 Staff Development Section           |              |         |                                 |    |       |           |      |       |            |                                 |           |       |             |               |
| 00016865  | 15           | E       | STAFF                           | Y  |       | PERM      | 1.00 | 75    | Santa Fe   | Pacilli, Jacob                  |           | 75    | 1.00        | 38.460        |
| 00016505  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | *** VACANT ***08-03-2024        |           |       |             |               |
| 00016841  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Ramirez, Yessenia               |           | 65    | 1.07        | 32.092        |
| 00016855  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Radosevich, Mark A              |           | 65    | 1.07        | 32.092        |
| 00016856  | 20           | F       | CRIMINAL JUSTICE & LAW ENF SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe   | Valencia, Justin Mathew         |           | 70    | 1.00        | 34.227        |
| 00016859  | 20           | F       | CRIMINAL JUSTICE & LAW ENF SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe   | *** VACANT ***03-09-2019        |           |       |             |               |
| 00016860  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | *** VACANT ***11-23-2024        |           |       |             |               |
| 00016861  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Mejia, Joachim P                |           | 65    | 1.07        | 32.092        |
| 00016862  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Gonzales, Daniel                |           | 65    | 1.07        | 32.092        |
| 00016863  | 20           | F       | CRIM JUST & LW ENF III          | N  |       | PERM      | 1.00 | 65    | Santa Fe   | *** VACANT ***11-23-2024        |           |       |             |               |
| 00037855  | 15           | E       | BEHAVIORAL HEALTH THERAP SUP    | Y  |       | PERM      | 1.00 | HH    | Santa Fe   | Finch, Andrea L.                |           | HH    | 1.09        | 43.956        |
| SECTION: 1402145000 Cadets                              |              |         |                                 |    |       |           |      |       |            |                                 |           |       |             |               |
| 00017010  | 20           | F       | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Los Lunas  | *** VACANT ***08-24-2019        |           |       |             |               |
| 00017326  | 20           | F       | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Grants     | *** VACANT ***10-26-2021        |           |       |             |               |
| 00017634  | 20           | F       | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Las Cruces | *** VACANT ***12-11-2021        |           |       |             |               |
| 00034738  | 20           | F       | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Hagerman   | *** VACANT ***04-22-2021        |           |       |             |               |
| 00039069  | 20           | F       | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Rosa | *** VACANT ***04-11-2021        |           |       |             |               |
| 10100889  | 20           | F       | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Springer   | *** VACANT ***01-14-2023        |           |       |             |               |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Salazar, Aiden L                |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Ortiz-James, Malachi Joshua     |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Long, Orlando                   |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Aragon, Jordan Benjamin         |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Prieto, Jacob Andrew            |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Tate, Luther Anthony            |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Bravo, Juan Daniel              |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Dilworth, Michael Arthur        |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Gallegos, Javier                |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Yazzie, Shenelle                |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Hoidahl, Dustin Royd            |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Ulibarri, David Miguel          |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Yazzie, Elisha                  |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Larson, Courtney Raelyn         |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Uribe, Yaire Rachel             |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | White, Kimberly Marie           |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Harris, Jose Samuel             |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Ganadonegro, Wyatt Boa          |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Flores-Mendoza, Dominic Alexand |           | CA    | 0.98        | 20.000        |
| 00017209  | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET      | N  |       | PERM      | 1.00 | CA    | Santa Fe   | Rael, Mariah Jewel              |           | CA    | 0.98        | 20.000        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.               | PS No.       | Org Lvl | Job Title                  | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------------|--------------|---------|----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1402000000         |              |         |                            |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 1402145000 Cadets |              |         |                            |    |       |           |      |       |          |                          |           |       |             |               |
| 00017209                   | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET | N  |       | PERM      | 1.00 | CA    | Santa Fe | Anaya, Jacob Raymond     |           | CA    | 0.98        | 20.000        |
| 00017209                   | CORR OFF C F |         | CORRECTIONAL OFFICER-CADET | N  |       | PERM      | 1.00 | CA    | Santa Fe | Barba, Noah              |           | CA    | 0.98        | 20.000        |
| 10111452                   | 20           | H       | CORRECTIONAL OFFICER-CADET | N  |       | PERM      | 1.00 | CA    | Clayton  | *** VACANT ***05-15-2021 |           |       |             |               |

DIVISION: 1400000000 Corrections Training Academy

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |  |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|--|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
|           |           | 1.00               | 0.00 | 0.00 | 41.00 | 0.00 | 0.00   | 42.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 42.00     |  |
|           | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 45.00 | 0.00 | 0.00   | 46.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 46.00 |           |  |

DIVISION: 1600000000 Office of Security Threat

BUREAU: 1602000000

|                                 |              |   |                                |   |  |      |      |    |             |                                |  |    |      |        |
|---------------------------------|--------------|---|--------------------------------|---|--|------|------|----|-------------|--------------------------------|--|----|------|--------|
| SECTION: 1602161000 Enforcement |              |   |                                |   |  |      |      |    |             |                                |  |    |      |        |
| 00015921                        | 25           | E | EXEC SEC& ADM ASST II          | N |  | PERM | 1.00 | 50 | Albuquerque | Herrera, Crystal               |  | 50 | 1.01 | 23.139 |
| 00036429                        | 05           | F | A/O I                          | N |  | PERM | 1.00 | 80 | Albuquerque | Banks, Clarence                |  | 80 | 0.95 | 40.437 |
| 10100233                        | CRIMINAL A E |   | STATE INVESTIGATOR             | N |  | PERM | 1.00 | 65 | Albuquerque | Astorga, Patricia A            |  | 65 | 0.93 | 27.863 |
| UNIT: 1602161100 South Region   |              |   |                                |   |  |      |      |    |             |                                |  |    |      |        |
| 10110927                        | 10           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Clovis      | Gomez, Morgan P                |  | 70 | 0.95 | 32.657 |
| 00080556                        | 15           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Las Cruces  | Padilla, John C                |  | 70 | 0.95 | 32.657 |
| 00063889                        | 3            | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Las Cruces  | Scarborough, Aaron K           |  | 70 | 0.95 | 32.657 |
| 10104124                        | 5            | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Las Cruces  | *** VACANT ***01-17-2025       |  |    |      |        |
| 00016839                        | 7            | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Hernandez, Robert A            |  | 70 | 0.96 | 32.857 |
| UNIT: 1602161200 Central Region |              |   |                                |   |  |      |      |    |             |                                |  |    |      |        |
| 10110926                        | 10           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Bonsemeyer, Dirk               |  | 70 | 0.95 | 32.657 |
| 00015930                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Tafoya Junior, Michael Martin  |  | 70 | 0.95 | 32.657 |
| 00016741                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Morris, Robert A               |  | 70 | 0.95 | 32.657 |
| 00042786                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***11-23-2024       |  |    |      |        |
| 00059463                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***01-01-2025       |  |    |      |        |
| 10101608                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***10-15-2022       |  |    |      |        |
| 10101615                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | *** VACANT ***11-14-2020       |  |    |      |        |
| 00016642                        | STIU ENFOR E |   | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Balkcom, Christopher T.        |  | 70 | 0.95 | 32.657 |
| 00016758                        | STIU ENFOR E |   | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Chacon, Isaac L                |  | 70 | 0.96 | 32.857 |
| 00059462                        | STIU ENFOR E |   | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Albuquerque | Nagel, Eric W                  |  | 70 | 0.95 | 32.657 |
| UNIT: 1602161300 North Region   |              |   |                                |   |  |      |      |    |             |                                |  |    |      |        |
| 00017264                        | 15           | D | PROBATION PAROLE OFFICER SUPV. | N |  | PERM | 1.00 | 75 | Albuquerque | Giacchi, Joshua D.             |  | 75 | 0.92 | 35.538 |
| 00016692                        | 20           | E | PROBATION PAROLE OFFICER II    | N |  | PERM | 1.00 | 70 | Santa Fe    | Lucero Junior, Leonard Anthony |  | 70 | 0.95 | 32.657 |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.   | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 160000000 Office of Security Threat</b> |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 160200000                                    |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1602161000 Enforcement                      |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 1602161300 North Region                        |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00016657   | STIU ENFOR E |         | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***09-14-2024 |           |       |             |               |
| 00016663   | STIU ENFOR E |         | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Standley, Christopher J. |           | 70    | 0.95        | 32.657        |
| 00034781   | STIU ENFOR E |         | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Langston, Elijah Murece  |           | 70    | 0.95        | 32.657        |
| SECTION: 1602162000 Operational                      |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00016879   | 05           | D       | CORRECTIONAL (STIU) ADMINIST   | N  |       | PERM      | 1.00 | CK    | Albuquerque | Lytle, Joe               |           | CK    | 0.85        | 44.200        |
| 00016331   | 10           | E       | CORRECTIONAL (STIU) COORDINATR | N  |       | PERM      | 1.00 | CG    | Santa Fe    | Unis, Edward M           |           | CG    | 0.92        | 34.913        |
| 00016096   | 15           | E       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Gonzalez, Clarissa       |           | 45    | 0.90        | 19.925        |
| UNIT: 1602162100 WNMCF                               |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00016525   | 15           | E       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Grants      | Lubin, Erick C.          |           | CD    | 1.02        | 30.472        |
| 00017339   | 15           | E       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Grants      | Polutnik, Steven         |           | CC    | 1.02        | 27.701        |
| 00017458   | 15           | E       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants      | Gifford, Ryan Michael    |           | CB    | 1.03        | 25.183        |
| 00017148   | 15           | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Grants      | Holguin, Zenaida Irene   |           | 45    | 0.90        | 19.925        |
| UNIT: 1602162200 SNMCF                               |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00017755   | C STIU COO E |         | CORRECTIONAL (STIU) COORDINATR | N  |       | PERM      | 1.00 | CG    | Las Cruces  | Blanco, Daniel           |           | CG    | 1.05        | 39.589        |
| 00017666   |              | F       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Las Cruces  | Fierro, Rogelio          |           | CC    | 1.02        | 27.701        |
| 00017653   | 03           | F       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces  | Olivas, Santos           |           | CB    | 1.03        | 25.183        |
| 00017213   | 10           | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Las Cruces  | Perez, Kassandra         |           | 45    | 0.90        | 19.925        |
| 00017649   | 3            | F       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces  | Contreras, Omar          |           | CB    | 1.03        | 25.183        |
| 00017746   | 5            | F       | CORR OFF SPEC-K-9/STIU SPEC    | N  |       | PERM      | 1.00 | CB    | Las Cruces  | Holguin, Ernie           |           | CB    | 1.03        | 25.183        |
| UNIT: 1602162300 PNM                                 |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00016585   | C STIU COO E |         | CORRECTIONAL (STIU) COORDINATR | N  |       | PERM      | 1.00 | CG    | Santa Fe    | Vigil, Adam J            |           | CG    | 0.98        | 37.189        |
| 00016187   | 15           | E       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe    | Quintana, Amanda         |           | CC    | 1.02        | 27.701        |
| 00016453   | 15           | E       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe    | Georgia, Timmothy J      |           | CB    | 1.03        | 25.183        |
| 00016079   | 10           | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Martinez, Gabrielle      |           | 45    | 0.90        | 19.925        |
| UNIT: 1602162400 CNMCF                               |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00054869   | C STIU COO E |         | CORRECTIONAL (STIU) COORDINATR | Y  |       | PERM      | 1.00 | CG    | Los Lunas   | Gifford, Randy A         |           | CG    | 0.98        | 37.168        |
| 00017030   |              | E       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Los Lunas   | Loya, Ramiro Estevan     |           | CC    | 1.02        | 27.701        |
| 00016333   | 13           | E       | CORR OFF SPEC-K-9/STIU SPEC    | N  |       | PERM      | 1.00 | CB    | Los Lunas   | Johnson, Keri Frances    |           | CB    | 1.03        | 25.183        |
| 00017002   | 3            | E       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas   | Richards, Jeremy         |           | CB    | 1.03        | 25.183        |
| 00017198   | 10           | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Los Lunas   | Martinez, Jessica N      |           | 45    | 0.90        | 19.925        |
| UNIT: 1602162500 RCC                                 |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00030352   | 10           | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Hagerman    | *** VACANT ***12-06-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1600000000 Office of Security Threat</b> |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 1602000000                                    |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 1602162000 Operational                       |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 1602162500 RCC                                  |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 00068413  | 5      | F       | CORRECTIONAL OFFICER          | N  |       | PERM      | 1.00 | CB    | Hagerman   | Castillo,Oscar           |           | CB    | 1.03        | 25.183        |
| UNIT: 1602162600 SCC                                  |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 10100896  |        | E       | CORRECTIONAL OFFICER          | N  |       | PERM      | 1.00 | CB    | Springer   | Holland,William J        |           | CB    | 1.03        | 25.183        |
| 00017431  | 10     | F       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Springer   | Trujillo,Julian          |           | 45    | 0.88        | 19.345        |
| UNIT: 1602162800 NENMCF STIU                          |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 10111578  | 10     | F       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Clayton    | Maestas,Heather N        |           | 45    | 0.90        | 19.925        |
| 00017199  | 15     | G       | CORRECTIONAL OFFICER-SERGEANT | N  |       | PERM      | 1.00 | CC    | Clayton    | Fuller,Michael           |           | CC    | 1.02        | 27.701        |
| 00016541  | 20     | H       | CORRECTIONAL OFFICER          | N  |       | PERM      | 1.00 | CB    | Clayton    | *** VACANT ***07-16-2023 |           |       |             |               |
| UNIT: 1602162900 GCCF STIU                            |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 10113833  | 10     | F       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Rosa | Armijo,Veronica          |           | 45    | 0.90        | 19.925        |
| 00016553  | 15     | G       | CORRECTIONAL OFFICER-SERGEANT | N  |       | PERM      | 1.00 | CC    | Santa Rosa | Urioste,Kathryn Y        |           | CC    | 1.02        | 27.701        |

| DIV TOTAL | BUDGETED POSITIONS |      |      |       |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|--------------------|------|------|-------|------|------|--------|------|---------------------------|------|-------|-------|-------|-----------|
|           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| EMPLOYEE  | 0.00               | 0.00 | 0.00 | 54.00 | 0.00 | 0.00 | 54.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 54.00 |           |
|           | 0.00               | 0.00 | 0.00 | 46.00 | 0.00 | 0.00 | 46.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 46.00 |           |

DIVISION: 1700000000 Reentry

BUREAU: 1701000000 Federal Funds

|                         |    |   |          |   |      |      |      |    |           |                          |             |    |      |        |
|-------------------------|----|---|----------|---|------|------|------|----|-----------|--------------------------|-------------|----|------|--------|
| SECTION: 1701175000 ABE |    |   |          |   |      |      |      |    |           |                          |             |    |      |        |
| 00029932                | 20 | G | Educator | N | EXOT | EXTR | 1.00 | 99 | Springer  | Parker,Sametta Jackson   | 30-JUN-2025 | 99 | 1.07 | 31.571 |
| 00042449                | 20 | G | Educator | N | EXOT | EXTR | 1.00 | 99 | Los Lunas | Montoya,Aaron I.         | 30-JUN-2025 | 99 | 1.07 | 31.571 |
| 00042538                | 20 | G | Educator | N | EXOT | EXEM | 1.00 | 99 | Springer  | *** VACANT ***10-31-2024 |             |    |      |        |

BUREAU: 1702000000 State Funds

|                                    |    |   |                                |   |      |      |      |    |             |                         |  |    |      |        |
|------------------------------------|----|---|--------------------------------|---|------|------|------|----|-------------|-------------------------|--|----|------|--------|
| SECTION: 1702171000 Administration |    |   |                                |   |      |      |      |    |             |                         |  |    |      |        |
| 00015798                           | 1  | C | Division Director II           | N | GOVX | EXEM | 1.00 | 32 | Santa Fe    | Brown,Byron             |  | 32 | 1.25 | 59.423 |
| 00016644                           | 05 | D | CORRECT.DEP.DIR.PROB / PAROLE  | N |      | PERM | 1.00 | 90 | Santa Fe    | Dougherty,Haven Annette |  | 90 | 1.11 | 57.006 |
| 00016877                           | 10 | E | ACCOUNTANT & AUDITOR SUPV      | N |      | PERM | 1.00 | 70 | Santa Fe    | Martinez,Krista A.      |  | 70 | 1.12 | 38.213 |
| 00031318                           | 10 | E | MGT ANALYST III                | N |      | PERM | 1.00 | 65 | Santa Fe    | Erickson,Eric M         |  | 65 | 1.16 | 34.735 |
| 00016643                           | 15 | F | ACCTNT & AUDITOR III           | N |      | PERM | 1.00 | 65 | Santa Fe    | Garcia,Sandra           |  | 65 | 1.13 | 33.846 |
| 10115390                           | 10 | E | College Undergraduate Intern   | N |      |      | 1.00 | 55 | Santa Fe    | *** VACANT ***--        |  |    |      |        |
| 00017402                           | 10 | E | CONSTRUCTION - PROJECT MANAGER | N |      | PERM | 1.00 | 80 | Albuquerque | Gonzales,Mark Andrew    |  | 80 | 0.83 | 35.221 |

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| POSITION No.                   | PS No. | Org Lvl | Job Title        | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|--------|---------|------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 1702172000 Education  |        |         |                  |    |       |           |      |       |           |                          |           |       |             |               |
| BUREAU: 1702000000 State Funds |        |         |                  |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 1702172000 Education  |        |         |                  |    |       |           |      |       |           |                          |           |       |             |               |
| 00029950                       | 10     | E       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | *** VACANT ***05-25-2024 |           |       |             |               |
| 00029922                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Lemcke,David Wayne       |           | 99    | 1.15        | 34.018        |
| 10117252                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Santa Fe  | *** VACANT ***--         |           |       |             |               |
| 10117253                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Santa Fe  | *** VACANT ***--         |           |       |             |               |
| 10117254                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Santa Fe  | *** VACANT ***--         |           |       |             |               |
| 00029914                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | *** VACANT ***05-25-2024 |           |       |             |               |
| 00029925                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Palenzuela,Delia         |           | 99    | 1.07        | 31.571        |
| 00029936                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | *** VACANT ***02-08-2024 |           |       |             |               |
| 00031310                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Muxlow,Kevin             |           | 99    | 0.79        | 23.413        |
| 00042419                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Weed,Leah A              |           | 99    | 1.07        | 31.571        |
| 00042420                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Roehr,John               |           | 99    | 1.07        | 31.571        |
| 00042422                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Palenzuela,Rosauero      |           | 99    | 1.07        | 31.571        |
| 00042423                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Benson,Sally F.          |           | 99    | 1.07        | 31.571        |
| 00029929                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | *** VACANT ***06-29-2024 |           |       |             |               |
| 10117255                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Los Lunas | *** VACANT ***--         |           |       |             |               |
| 10117256                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Los Lunas | *** VACANT ***--         |           |       |             |               |
| 10117257                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Los Lunas | *** VACANT ***--         |           |       |             |               |
| 00029930                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | *** VACANT ***03-01-2024 |           |       |             |               |
| 00029931                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | *** VACANT ***11-05-2024 |           |       |             |               |
| 00029941                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | *** VACANT ***12-21-2024 |           |       |             |               |
| 00029983                       | 20     | G       | LIBRARY TECH III | N  |       | PERM      | 1.00 | 50    | Los Lunas | Estrada,Donna La Vonn    |           | 50    | 1.06        | 24.205        |
| 00030386                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | Arleth,Frederick W.      |           | 99    | 1.07        | 31.571        |
| 00034794                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | Robinson,Selina          |           | 99    | 0.93        | 27.491        |
| 00042448                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Los Lunas | Cline,Marsha Eileen      |           | 99    | 1.07        | 31.571        |
| 00029935                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Santa Fe  | Madrid,Roberto           |           | 99    | 1.33        | 39.305        |
| 00029943                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | Hayes,Darlene            |           | 99    | 1.22        | 36.057        |
| 00029909                       | 10     | E       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Grants    | *** VACANT ***03-25-2023 |           |       |             |               |
| 10117246                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Grants    | *** VACANT ***--         |           |       |             |               |
| 10117247                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Grants    | *** VACANT ***--         |           |       |             |               |
| 10117248                       | 15     | F       | Educator         | N  | EXOT  | EXEM      | 0.50 | 99    | Grants    | *** VACANT ***--         |           |       |             |               |
| 00029934                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | Lujan,Jessica            |           | 99    | 0.86        | 25.452        |
| 00029944                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | Aldaz,SueVannah Nicole   |           | 99    | 0.98        | 29.022        |
| 00029946                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | Taylor,Chase M           |           | 99    | 0.93        | 27.491        |
| 00031313                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | *** VACANT ***05-20-2023 |           |       |             |               |
| 00031314                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | McKinnon,Matthew         |           | 99    | 0.93        | 27.491        |
| 00037862                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | *** VACANT ***07-01-2023 |           |       |             |               |
| 00037866                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | Easterwood,Debbie        |           | 99    | 1.07        | 31.571        |
| 00042421                       | 20     | G       | Educator         | N  | EXOT  | EXEM      | 1.00 | 99    | Grants    | Charley,Kendra           |           | 99    | 0.79        | 23.413        |



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| POSITION No.                   | PS No. | Org Lvl | Job Title | SP | ORGID            | POSN TYPE | FTE               | Grade          | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|--------|---------|-----------|----|------------------|-----------|-------------------|----------------|-------------|--------------------------|-----------|-------|-------------|---------------|
|                                |        |         |           |    | <b>DIVISION:</b> |           | <b>1700000000</b> | <b>Reentry</b> |             |                          |           |       |             |               |
| BUREAU: 1702000000 State Funds |        |         |           |    |                  |           |                   |                |             |                          |           |       |             |               |
| SECTION: 1702172000 Education  |        |         |           |    |                  |           |                   |                |             |                          |           |       |             |               |
| 00042537                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Grants      | Flippen,Tiffany          |           | 99    | 1.07        | 31.571        |
| 10101016                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Grants      | Seymour-Maslowski,Verna  |           | 99    | 0.79        | 23.413        |
| 10101017                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Grants      | *** VACANT ***09-28-2024 |           |       |             |               |
| 10111376                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Grants      | Blevins,Anthony          |           | 99    | 0.79        | 23.413        |
| 00029949                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | Arevalo,Daniel           |           | 99    | 1.15        | 34.018        |
| 10117242                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Clayton     | *** VACANT ***--         |           |       |             |               |
| 10117243                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Clayton     | *** VACANT ***--         |           |       |             |               |
| 00029958                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | *** VACANT ***05-28-2022 |           |       |             |               |
| 10111375                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | Vieites,Karen D.         |           | 99    | 0.98        | 29.022        |
| 10111377                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | *** VACANT ***01-01-2022 |           |       |             |               |
| 10111378                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | *** VACANT ***06-03-2023 |           |       |             |               |
| 10111379                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | Johnson,Jason            |           | 99    | 0.93        | 27.491        |
| 10111380                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Clayton     | Austin,Annette P         |           | 99    | 1.00        | 29.532        |
| 00029951                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | Maes,Lana                |           | 99    | 1.15        | 34.018        |
| 10117258                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Hagerman    | *** VACANT ***--         |           |       |             |               |
| 10117259                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Hagerman    | *** VACANT ***--         |           |       |             |               |
| 00029911                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | *** VACANT ***07-01-2023 |           |       |             |               |
| 00029940                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | *** VACANT ***01-01-2022 |           |       |             |               |
| 00030422                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | Muniz,Juan M             |           | 99    | 1.07        | 31.571        |
| 00031319                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | Whelan,Daniel Louis      |           | 99    | 0.93        | 27.491        |
| 00032257                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | Wylie,Ermelinda          |           | 99    | 1.07        | 31.571        |
| 00042376                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | Ramirez,Tammy A.         |           | 99    | 0.98        | 29.022        |
| 00042417                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Hagerman    | *** VACANT ***07-25-2020 |           |       |             |               |
| 00029952                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Camargo,Sergio           |           | 99    | 1.22        | 36.057        |
| 10117249                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Las Cruces  | *** VACANT ***--         |           |       |             |               |
| 10117250                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Las Cruces  | *** VACANT ***--         |           |       |             |               |
| 10117251                       | 15     | F       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Las Cruces  | *** VACANT ***--         |           |       |             |               |
| 00029916                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Contreras,Cameo          |           | 99    | 0.93        | 27.491        |
| 00029921                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Medina,Jackie De La O    |           | 99    | 1.07        | 31.571        |
| 00029947                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Albuquerque | *** VACANT ***07-01-2023 |           |       |             |               |
| 00029954                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Buckingham,Avaavau Tiara |           | 99    | 1.07        | 31.571        |
| 00029955                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Cunningham,Kayla         |           | 99    | 1.00        | 29.532        |
| 00029956                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Quinonez,Cristal         |           | 99    | 1.00        | 29.532        |
| 00029957                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | *** VACANT ***07-01-2023 |           |       |             |               |
| 00029959                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 0.50              | 99             | Las Cruces  | *** VACANT ***04-01-2023 |           |       |             |               |
| 00029960                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Rayman,Luzmaria          |           | 99    | 1.00        | 29.532        |
| 00029962                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Azua,Sonia               |           | 99    | 0.93        | 27.491        |
| 00029972                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Hernandez,Gloria         |           | 99    | 1.07        | 31.571        |
| 00031321                       | 20     | G       | Educator  | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Ballesteros,Frank T.     |           | 99    | 1.07        | 31.571        |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title      | SP | ORGID            | POSN TYPE | FTE               | Grade          | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------|----|------------------|-----------|-------------------|----------------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                |    | <b>DIVISION:</b> |           | <b>1700000000</b> | <b>Reentry</b> |             |                                |           |       |             |               |
| BUREAU: 1702000000 State Funds                    |        |         |                |    |                  |           |                   |                |             |                                |           |       |             |               |
| SECTION: 1702172000 Education                     |        |         |                |    |                  |           |                   |                |             |                                |           |       |             |               |
| 00037869  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Castaneda, Joseph I            |           | 99    | 1.07        | 31.571        |
| 00040329  | 20     | G       | Educator       | N  | EXOT             | EXTR      | 1.00              | 99             | Las Cruces  | Velasquez, Dallas Jean         |           | 99    | 0.83        | 24.433        |
| 00042396  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Las Cruces  | Salas, Christopher             |           | 99    | 0.93        | 27.491        |
| 00037868  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | Hinojosa-Campos, Angela Poleth |           | 99    | 1.15        | 34.018        |
| 10117244  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 0.50              | 99             | Santa Rosa  | *** VACANT ***--               |           |       |             |               |
| 10117245  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 0.50              | 99             | Santa Rosa  | *** VACANT ***--               |           |       |             |               |
| 00029910  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | *** VACANT ***07-01-2023       |           |       |             |               |
| 00029919  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | *** VACANT ***09-14-2024       |           |       |             |               |
| 00029933  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | *** VACANT ***04-01-2023       |           |       |             |               |
| 00031315  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | *** VACANT ***04-13-2024       |           |       |             |               |
| 00031316  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | *** VACANT ***07-06-2023       |           |       |             |               |
| 00037867  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | Baca, Marcella                 |           | 99    | 0.83        | 24.433        |
| 00042399  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Rosa  | Aragon, Marcella               |           | 99    | 1.07        | 31.571        |
| 10101014  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Springer    | Bass, Ashley                   |           | 99    | 1.22        | 36.057        |
| 10117260  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 0.50              | 99             | Springer    | *** VACANT ***--               |           |       |             |               |
| 10117261  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 0.50              | 99             | Springer    | *** VACANT ***--               |           |       |             |               |
| 00029920  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Springer    | Gonzales, Robert A.            |           | 99    | 1.07        | 31.571        |
| 00029948  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Springer    | *** VACANT ***11-09-2024       |           |       |             |               |
| 10101015  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Springer    | Robinson, Janae                |           | 99    | 0.86        | 25.452        |
| 10101019  | 20     | G       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Springer    | Ramirez, Raughn D.             |           | 99    | 1.07        | 31.571        |
| 00031317  | 10     | E       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Fe    | Hall, Cory                     |           | 99    | 1.33        | 39.305        |
| 00037864  | 10     | E       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Fe    | Ortega, Urbano E               |           | 99    | 1.33        | 39.305        |
| 00080071  | 10     | E       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Santa Fe    | Epperly, Bryan                 |           | 99    | 1.27        | 37.595        |
| 00029939  | 15     | F       | Educator       | N  | EXOT             | EXEM      | 1.00              | 99             | Clovis      | *** VACANT ***01-01-2025       |           |       |             |               |
| SECTION: 1702173000 Chaplain & Volunteer Services |        |         |                |    |                  |           |                   |                |             |                                |           |       |             |               |
| 00054845  | 10     | D       | LINE II        | N  |                  | PERM      | 1.00              | 70             | Santa Fe    | Everett, Kevin                 |           | 70    | 1.12        | 38.190        |
| 00016532  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Santa Rosa  | Valdez, Eddie Eusebio          |           | 60    | 1.00        | 25.651        |
| 00016901  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Los Lunas   | Gornall, Wesley A              |           | 60    | 1.00        | 25.651        |
| 00017410  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Grants      | Cooper, Ronald A               |           | 60    | 1.14        | 29.259        |
| 00017524  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Las Cruces  | Gonzalez, David A              |           | 60    | 1.10        | 28.342        |
| 00034801  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Hagerman    | Brazil, Joseph W               |           | 60    | 1.10        | 28.342        |
| 10100805  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Santa Fe    | Ortiz, Robert W                |           | 60    | 1.00        | 25.654        |
| 10100843  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Springer    | Bangas, Tomas U.               |           | 60    | 1.00        | 25.651        |
| 10111577  | 15     | F       | CLERGY II      | N  |                  | PERM      | 1.00              | 60             | Clayton     | Trevino, Joey                  |           | 60    | 1.00        | 25.651        |
| SECTION: 1702174000 Community Corrections         |        |         |                |    |                  |           |                   |                |             |                                |           |       |             |               |
| 00016881  | 05     | E       | A/O II         | N  |                  | PERM      | 1.00              | 85             | Albuquerque | Beard, Forrest R               |           | 85    | 0.97        | 45.380        |
| 00034790  | 15     | E       | DATA ANALYST I | N  |                  | PERM      | 1.00              | 70             | Albuquerque | Hallett, Anne                  |           | 70    | 1.06        | 36.240        |

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| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1700000000 Reentry</b>       |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 1702000000 State Funds            |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 1702174000 Community Corrections |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10104098                                  | 10     | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Moreno-Diaz,Veronica     |           | 75    | 0.93        | 35.738        |
| 00016818                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-28-2024 |           |       |             |               |
| 00016832                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Roswell     | Orosco,Paul B.           |           | 70    | 0.93        | 31.931        |
| 00027036                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Caldwell,Emily           |           | 70    | 0.93        | 31.731        |
| 00068632                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Gonzalez,Elida           |           | 70    | 0.93        | 31.731        |
| 00068636                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Estrada,Michael A.       |           | 70    | 1.07        | 36.660        |
| 00069927                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Cheeks,Calvin            |           | 70    | 0.93        | 31.731        |
| 00069928                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lopez,Leslie A           |           | 70    | 0.93        | 31.896        |
| 00069929                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Avina,Angel Manuel       |           | 70    | 0.93        | 31.731        |
| 10104113                                  | 10     | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Saiz,Benjamin Nicholas   |           | 75    | 0.92        | 35.538        |
| 00042682                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Los Lunas   | Galindo,Christopher A    |           | 70    | 0.93        | 31.731        |
| 00061005                                  | 15     | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Albuquerque | Cole,Marinda             |           | 65    | 0.96        | 28.846        |
| 00062912                                  | 15     | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Los Lunas   | Rascon,Manuel Alfonso    |           | 65    | 0.96        | 28.846        |
| 00063892                                  | 15     | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Los Lunas   | Martinez,Savannah        |           | 65    | 0.96        | 28.846        |
| 10101594                                  | 15     | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Los Lunas   | Ivey,Markeith            |           | 65    | 0.96        | 28.846        |
| 10101625                                  | 15     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Montoya,Jacqueline M     |           | 70    | 0.93        | 31.731        |
| 00015920                                  | 15     | F       | CLINICAL PSYCHOLOGIST II       | N  |       | PERM      | 1.00 | HL    | Albuquerque | Price,Wendy Michelle     |           | HL    | 0.99        | 62.178        |
| 00029975                                  | 15     | F       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Sudden,Dallas Ann        |           | 60    | 1.05        | 27.056        |
| 10104105                                  | 10     | E       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Gallegos,Sarah Elizabeth |           | 65    | 1.00        | 29.992        |
| 10111574                                  | 10     | E       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Albuquerque | Lujan,Veronica           |           | 60    | 1.05        | 27.056        |

| DIV TOTAL | BUDGETED POSITIONS |      |       |       |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|-----------|--------------------|------|-------|-------|------|------|--------|------|---------------------------|------|-------|-------|--------|-----------|
|           | EXEM               | EXTB | EXTR  | PERM  | STRM | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
| 90.00     | 0.00               | 3.00 | 37.00 | 0.00  | 0.00 | 0.00 | 130.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 130.00 |           |
| EMPLOYEE  | 53.00              | 0.00 | 3.00  | 36.00 | 0.00 | 0.00 | 92.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 92.00  |           |

DIVISION: 1800000000 Northeast New Mexico Cor Fac

BUREAU: 1802000000 State Funds

SECTION: 1802201000 NENMCF Administration

|          |    |   |                               |   |  |      |      |    |         |                |  |    |      |        |
|----------|----|---|-------------------------------|---|--|------|------|----|---------|----------------|--|----|------|--------|
| 10111356 | 05 | E | CORRECTIONAL WARDEN (MED SEC) | N |  | PERM | 1.00 | CK | Clayton | Beaird,John    |  | CK | 1.02 | 53.182 |
| 10107849 | 10 | F | EXEC SEC& ADM ASST II         | N |  | PERM | 1.00 | 50 | Clayton | Palmer,Kelli S |  | 50 | 1.00 | 22.939 |

UNIT: 1802201100 NENMCF Central Services

|          |    |   |                        |   |  |      |      |    |         |                      |  |    |      |        |
|----------|----|---|------------------------|---|--|------|------|----|---------|----------------------|--|----|------|--------|
| 10111368 | 15 | G | CRIM JUST & LW ENF II  | N |  | PERM | 1.00 | 60 | Clayton | Montoya,Crystal Rose |  | 60 | 0.97 | 25.103 |
| 10111521 | 15 | G | OFFICE & ADMIN SUP III | N |  | PERM | 1.00 | 45 | Clayton | Qiu,Hui-Hong         |  | 45 | 0.90 | 19.925 |
| 10111573 | 15 | G | OFFICE & ADMIN SUP III | N |  | PERM | 1.00 | 45 | Clayton | Raines,Alisha Anne   |  | 45 | 0.90 | 19.925 |
| 10111575 | 15 | G | OFFICE CLRK, GEN III   | N |  | PERM | 1.00 | 40 | Clayton | Cloud,Dora Lydia     |  | 40 | 0.78 | 16.422 |
| 10111576 | 15 | G | OFFICE CLRK, GEN III   | N |  | PERM | 1.00 | 40 | Clayton | Padilla,Rachel A     |  | 40 | 0.95 | 20.188 |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 1802201120 NENMCF Non-Custody       |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 1802000000 State Funds            |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 1802201000 NENMCF Administration |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 1802201120 NENMCF Non-Custody       |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10113837                                  | 10     | F       | CORRECTIONAL DEP WDN           | N  |       | PERM      | 1.00 | CI    | Clayton  | Baker, Cecilia           |           | CI    | 1.04        | 46.041        |
| 00015885                                  | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Clayton  | Jensen, Bailey Leeann    |           | 45    | 0.88        | 19.345        |
| 00015971                                  | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Clayton  | McGehee II, Joseph Scott |           | CH    | 0.97        | 40.049        |
| 10111388                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | Archuleta, Andria Louise |           | 60    | 1.05        | 27.056        |
| 10111389                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | *** VACANT ***07-20-2024 |           |       |             |               |
| 10111390                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | Honeycutt, Sharon        |           | 60    | 1.05        | 27.056        |
| 10111391                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | *** VACANT ***10-26-2024 |           |       |             |               |
| 10100838                                  | 15     | G       | PROB OFF&CORR TRMT III         | Y  |       | PERM      | 1.00 | 65    | Clayton  | Wadlington, Jerri        |           | 65    | 1.00        | 29.992        |
| 10111367                                  | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Clayton  | Brown, Angela            |           | CH    | 0.97        | 40.049        |
| 00030098                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | Billiot, Denise J        |           | 60    | 1.02        | 26.268        |
| 10111385                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | Chaloupek, Sheila        |           | 60    | 1.05        | 27.056        |
| 10111386                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | Encinias, Loretta Marie  |           | 60    | 1.05        | 27.056        |
| 10111387                                  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Clayton  | Marquez, Donna           |           | 60    | 1.05        | 27.056        |
| 10111453                                  | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Clayton  | Fulkersin, Diane         |           | 45    | 0.90        | 19.925        |
| 10111571                                  | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |       | PERM      | 1.00 | 70    | Clayton  | Garza, Cheyenne          |           | 70    | 0.92        | 31.556        |
| 10111572                                  | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |       | PERM      | 1.00 | 70    | Clayton  | Frazier, Cheryl          |           | 70    | 0.92        | 31.556        |
| UNIT: 1802201150 NENMCF Behavioral Health |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00015923                                  | 10     | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Clayton  | Fluhman, Lindsey         |           | HH    | 1.09        | 43.956        |
| 00062156                                  | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Clayton  | Schultz, Ashley          |           | HG    | 0.96        | 35.171        |
| 10111408                                  | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Clayton  | Jones, Alicia            |           | 65    | 1.00        | 29.992        |
| 10111410                                  | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Clayton  | Sisneros, Christina      |           | 65    | 1.00        | 29.992        |
| 10111423                                  | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Clayton  | *** VACANT ***08-31-2024 |           |       |             |               |
| 10111568                                  | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Clayton  | Godinez, Chandra         |           | 45    | 0.90        | 19.925        |
| 10111589                                  | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Clayton  | Duran, Amber             |           | HG    | 1.08        | 39.665        |
| 10111590                                  | 15     | G       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Clayton  | Wolffarth, Makenzy       |           | HB    | 1.05        | 23.700        |
| UNIT: 1802201200 NENMCF Business Office   |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10111372                                  | 10     | F       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Clayton  | Emery, Jessica           |           | 65    | 1.13        | 33.846        |
| 00015835                                  | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |       | PERM      | 1.00 | CB    | Clayton  | *** VACANT ***03-02-2024 |           |       |             |               |
| 00016520                                  | 15     | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Clayton  | Hart, Stacie Erin        |           | 45    | 0.90        | 19.925        |
| 00016641                                  | 15     | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Clayton  | Tolan, Lorena            |           | 50    | 1.05        | 24.081        |
| 10111413                                  | 10     | F       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Clayton  | Emery, Phyllis Annette   |           | 55    | 1.05        | 25.111        |
| UNIT: 1802201300 NENMCF Human Resources   |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00015857                                  | 15     | F       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Clayton  | Vandeberg, Corina        |           | BG    | 1.00        | 27.339        |
| 10111369                                  | 15     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Clayton  | Padilla, Aurora          |           | BH    | 1.00        | 30.046        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                              | PS No. | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| UNIT: 1802201400 NENMCF Physical Plant    |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 1802000000 State Funds            |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 1802201000 NENMCF Administration |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 1802201400 NENMCF Physical Plant    |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 10100807                                  | 10     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Clayton  | Maynes, Gregory           |           | 75    | 0.92        | 35.219        |
| 00016571                                  | 15     | G       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Clayton  | Palmer, Tucker Roberts    |           | CC    | 0.93        | 25.183        |
| 10111360                                  | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Clayton  | Taylor, Karen A           |           | 45    | 0.90        | 19.925        |
| 10111361                                  | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |       | PERM      | 1.00 | CB    | Clayton  | Tolan, James Edward       |           | CB    | 1.03        | 25.183        |
| 10111362                                  | 15     | G       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***08-31-2024  |           |       |             |               |
| 10111520                                  | 15     | G       | CORR OFF SPEC-LOCKSMITH        | N  |       | PERM      | 1.00 | CD    | Clayton  | Gibson, Tristin           |           | CD    | 0.94        | 28.104        |
| UNIT: 1802201600 NENMCF Custody           |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 10111357                                  | 10     | F       | CORRECTIONAL OFFICER-MAJOR     | N  |       | PERM      | 1.00 | CG    | Clayton  | Montoya, Matthew          |           | CG    | 1.07        | 40.299        |
| 10111370                                  | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |       | PERM      | 1.00 | CE    | Clayton  | Bobbio, Emanuele R        |           | CE    | 1.07        | 35.042        |
| 10111397                                  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Clayton  | Fernandez, Elizabeth Ruth |           | CD    | 1.02        | 30.472        |
| 10111399                                  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Clayton  | Billiot, Michael          |           | CD    | 1.02        | 30.472        |
| 10111401                                  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Clayton  | Cloud, Jeremy             |           | CD    | 1.02        | 30.472        |
| 10111403                                  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Clayton  | Trujillo, Christian       |           | CD    | 1.02        | 30.472        |
| 10111404                                  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Clayton  | Hernandez, Timothy        |           | CD    | 1.02        | 30.472        |
| 10111417                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***11-12-2022  |           |       |             |               |
| 10111418                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Gonzales, Michele         |           | CC    | 1.02        | 27.701        |
| 10111419                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***08-20-2022  |           |       |             |               |
| 10111420                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***06-22-2024  |           |       |             |               |
| 10111421                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Vigil, Joseph             |           | CC    | 1.02        | 27.701        |
| 10111422                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Rael, Shelby Scott        |           | CC    | 1.02        | 27.701        |
| 10111424                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Meza, Eva                 |           | CC    | 1.02        | 27.701        |
| 10111425                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***10-25-2021  |           |       |             |               |
| 10111428                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Lopez, Trevin Alonzo      |           | CB    | 1.03        | 25.183        |
| 10111429                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***12-09-2021  |           |       |             |               |
| 10111430                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Gallagher, Gracie Jolie   |           | CB    | 1.03        | 25.183        |
| 10111431                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Rael, Pauline J           |           | CB    | 1.03        | 25.183        |
| 10111433                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Helms, Courtney           |           | CC    | 1.02        | 27.701        |
| 10111434                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Baxley, Michael           |           | CB    | 1.03        | 25.183        |
| 10111436                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Millican, Gabriel         |           | CB    | 1.03        | 25.183        |
| 10111437                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Jones, Michael S          |           | CC    | 1.02        | 27.701        |
| 10111438                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | Martinez, Sean            |           | CC    | 1.02        | 27.701        |
| 10111439                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Armenta-Romero, Migel     |           | CB    | 1.03        | 25.183        |
| 10111440                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Jimenez, Alicia Abigail   |           | CB    | 1.03        | 25.183        |
| 10111441                                  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Clayton  | Senkevich, Chance         |           | CB    | 1.03        | 25.183        |
| 10111442                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***10-23-2021  |           |       |             |               |
| 10111443                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***03-16-2024  |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                              | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                             | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|---|-----------|------|-------|----------|----------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                               |    | DIVISION: 1800000000 Northeast New Mexico Cor Fac |           |      |       |          |                                  |           |       |             |               |
| BUREAU: 1802000000 State Funds            |        |         |                               |    |   |           |      |       |          |                                  |           |       |             |               |
| SECTION: 1802201000 NENMCF Administration |        |         |                               |    |   |           |      |       |          |                                  |           |       |             |               |
| UNIT: 1802201600 NENMCF Custody           |        |         |                               |    |   |           |      |       |          |                                  |           |       |             |               |
| 10111446                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Chance, Henry                    |           | CB    | 1.03        | 25.183        |
| 10111449                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Martinez - Ortega, Michael Bori  |           | CB    | 1.03        | 25.183        |
| 10111450                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Schalipp, Cody Bryan             |           | CB    | 1.03        | 25.183        |
| 10111455                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Tidwell-Kast, Caleb Xavier       |           | CB    | 1.06        | 25.939        |
| 10111456                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | *** VACANT ***01-14-2025         |           |       |             |               |
| 10111458                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | *** VACANT ***09-28-2024         |           |       |             |               |
| 10111461                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Souffrou, Todd                   |           | CB    | 1.03        | 25.183        |
| 10111462                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | King, Qhyonn Maliq               |           | CB    | 1.03        | 25.183        |
| 10111467                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Clayton  | Lawrence, Ashley                 |           | CC    | 1.02        | 27.701        |
| 10111468                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Johns, Kyle Briann               |           | CB    | 1.03        | 25.183        |
| 10111470                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Baxley, James                    |           | CB    | 1.03        | 25.183        |
| 10111471                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Clayton  | Caballero, Vicente Jr            |           | CC    | 1.02        | 27.701        |
| 10111475                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Fulton, Trenton                  |           | CB    | 1.03        | 25.183        |
| 10111477                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Fernandez, Malikhli Elijah Andre |           | CB    | 1.03        | 25.183        |
| 10111478                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Pelayo, Emilio                   |           | CB    | 1.03        | 25.183        |
| 10111481                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Aguilar, Diego Mesiyah           |           | CB    | 1.03        | 25.183        |
| 10111483                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Herrera, Nathaniel               |           | CB    | 1.03        | 25.183        |
| 10111484                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Loggins, DeVante Darnell         |           | CB    | 1.03        | 25.183        |
| 10111485                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Valdez, Christopher              |           | CB    | 1.03        | 25.183        |
| 10111488                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Grimes, Sean                     |           | CB    | 1.03        | 25.183        |
| 10111489                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Luu, Maritte                     |           | CB    | 1.03        | 25.183        |
| 10111490                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Schwartz, Charity Lynn           |           | CB    | 1.03        | 25.183        |
| 10111492                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Griffith, Paul                   |           | CB    | 1.03        | 25.183        |
| 10111493                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Ryan, Sarah Nichole              |           | CB    | 1.03        | 25.183        |
| 10111495                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | McCord, Damian                   |           | CB    | 1.03        | 25.183        |
| 10111496                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***07-22-2024         |           |       |             |               |
| 10111498                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***07-24-2023         |           |       |             |               |
| 10111502                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Headlee, Roberta P               |           | CB    | 1.03        | 25.183        |
| 10111508                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***09-16-2023         |           |       |             |               |
| 10111509                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Clayton  | *** VACANT ***03-05-2022         |           |       |             |               |
| 10111510                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Minatrea, John Gaylon            |           | CB    | 1.03        | 25.183        |
| 10111511                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Miller, Andre Jevon              |           | CB    | 1.03        | 25.183        |
| 10111512                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Gallagher, Arthur Ray            |           | CB    | 1.06        | 25.939        |
| 10111513                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Dodson, Patrick J                |           | CB    | 1.03        | 25.183        |
| 10111514                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Montoya, Pauline M               |           | CB    | 1.03        | 25.183        |
| 10111515                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | McClure, Blake                   |           | CB    | 1.03        | 25.183        |
| 10111516                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | Rodgers, Kamal Onesimus          |           | CB    | 1.03        | 25.183        |
| 10111486                                  | 25     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Clayton  | DeHerrera, Kendra Michelle       |           | CB    | 1.03        | 25.183        |

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| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|----------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                                |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL                          |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| DIV TOTAL POSITIONS    0.00    0.00    0.00    111.00    0.00    0.00    111.00    0.00    0.00    0.00    0.00    0.00    111.00 |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| EMPLOYEE    0.00    0.00    0.00    93.00    0.00    0.00    93.00    0.00    0.00    0.00    0.00    0.00    93.00               |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| DIVISION: 1900000000 Guadalupe County Corr. Facilit   |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| BUREAU: 1902000000 State Funds  |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 1902191000 GCCF Administration   |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 10113834  | 05     | E       | CORRECTIONAL WARDEN (MED SEC)  | N  |       | PERM      | 1.00 | CK    | Santa Rosa | Wilken II,Carl Anthony     |           | CK    | 1.02        | 53.182        |
| 10113859  | 10     | F       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa | *** VACANT ***10-12-2024   |           |       |             |               |
| SECTION: 1902201000 GCCF Central Services   |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 10113862  | 10     | F       | CORRECTIONAL OFFICER-MAJOR     | N  |       | PERM      | 1.00 | CG    | Santa Rosa | Garcia,Thomas Anthony      |           | CG    | 1.07        | 40.299        |
| 00017409  | 15     | G       | CORR OFF SPEC-RECREATION       | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Abeyta,Isaac               |           | CB    | 1.03        | 25.183        |
| 10113850  | 15     | G       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Santa Rosa | Madril,Andrew              |           | 40    | 0.95        | 20.021        |
| 10113851  | 15     | G       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Santa Rosa | Baca,Diane M               |           | 40    | 0.95        | 20.021        |
| 10113873  | 15     | G       | CRIM JUST & LW ENF II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | Roybal,David C             |           | 60    | 1.00        | 25.856        |
| 10113875  | 20     | H       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Santa Rosa | Hing,Desiree J             |           | 45    | 0.90        | 19.925        |
| UNIT: 1902201100 GCCF Behavioral Health   |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 00015932  | 10     | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Santa Rosa | *** VACANT ***12-19-2023   |           |       |             |               |
| 00015957  | 15     | G       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Santa Rosa | Rivera,Evelyn L            |           | 45    | 0.95        | 21.010        |
| 00017490  | 15     | G       | MEN HLTH&SUB ABUSE III         | Y  |       | PERM      | 1.00 | 65    | Santa Rosa | *** VACANT ***11-26-2022   |           |       |             |               |
| 00017662  | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Santa Rosa | *** VACANT ***01-07-2023   |           |       |             |               |
| 00071392  | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Santa Rosa | Velasquez,Marcella E       |           | HG    | 0.99        | 36.227        |
| 10113847  | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Santa Rosa | Lucero,Anna                |           | 65    | 1.00        | 29.992        |
| 10113848  | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Santa Rosa | Encinias,Juanita           |           | 65    | 1.00        | 29.992        |
| UNIT: 1902201120 GCCF Physical Plant  |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 00017532  | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Reyes III,Sebastian Caesar |           | CB    | 1.03        | 25.183        |
| UNIT: 1902201150 GCCF Non-Custody   |        |         |                                |    |       |           |      |       |            |                            |           |       |             |               |
| 10113858  | 10     | F       | CORRECTIONAL DEP WDN           | N  |       | PERM      | 1.00 | CI    | Santa Rosa | Quintero,Ruben             |           | CI    | 1.04        | 46.041        |
| 00016183  | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |       | PERM      | 1.00 | 70    | Santa Rosa | Gutierrez,Anissa Simone    |           | 70    | 0.92        | 31.513        |
| 00016336  | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |       | PERM      | 1.00 | 70    | Santa Rosa | *** VACANT ***11-13-2024   |           |       |             |               |
| 00017103  | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Rosa | Lopez,Carla                |           | 45    | 0.90        | 19.925        |
| 10113868  | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Santa Rosa | *** VACANT ***02-18-2023   |           |       |             |               |
| 00016084  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | Swaggart,Brenda D          |           | 60    | 1.05        | 27.056        |
| 00016367  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | Campos,Leticia L           |           | 60    | 1.05        | 27.056        |
| 00016401  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | Bhakta,Rashmiben J         |           | 60    | 1.05        | 27.056        |

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| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1900000000 Guadalupe County Corr. Facilit |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| BUREAU: 1902000000 State Funds                      |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| SECTION: 1902201000 GCCF Central Services           |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| UNIT: 1902201150 GCCF Non-Custody                   |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 00016624  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | Pacheco,Desiree A         |           | 60    | 1.05        | 27.056        |
| 10113869  | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Santa Rosa | Jacobo,Isaac              |           | CH    | 0.97        | 40.049        |
| 00015924  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | Torello,Jezzette          |           | 60    | 1.05        | 27.056        |
| 00016714  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | *** VACANT ***04-29-2023  |           |       |             |               |
| 00034791  | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Santa Rosa | *** VACANT ***10-01-2022  |           |       |             |               |
| 10113870  | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Rosa | Barela,Jimmy              |           | 45    | 0.90        | 19.925        |
| UNIT: 1902201200 GCCF Business Office               |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 10113860  | 10     | F       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Santa Rosa | Jaramillo,Enrique         |           | 65    | 1.13        | 33.846        |
| 00017132  | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Bojorquez,Sammy           |           | CB    | 1.03        | 25.183        |
| 00017174  | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Montano,Destinee          |           | CB    | 1.03        | 25.183        |
| 00030702  | 15     | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Rosa | Velasquez,Sandy           |           | 50    | 1.05        | 24.081        |
| 10113864  | 15     | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Santa Rosa | Serrano,Martina           |           | 55    | 1.05        | 25.111        |
| 10113866  | 15     | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Santa Rosa | Torres,Yoly               |           | 45    | 0.90        | 19.925        |
| 00016032  | 15     | G       | OFFICE & ADMIN SUP III         | Y  |       | PERM      | 1.00 | 45    | Santa Rosa | Johnson,Jordan Taylor     |           | 45    | 0.90        | 19.925        |
| UNIT: 1902201300 GCCF Human Resources               |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 10113861  | 10     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Santa Rosa | Tapia,Elizabeth           |           | BH    | 1.00        | 30.046        |
| 10113872  | 15     | G       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Santa Rosa | Bradley,Desiree V         |           | BG    | 1.00        | 27.339        |
| UNIT: 1902201600 GCCF Custody                       |        |         |                                |    |       |           |      |       |            |                           |           |       |             |               |
| 00017058  | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |       | PERM      | 1.00 | CE    | Santa Rosa | *** VACANT ***04-03-2021  |           |       |             |               |
| 00016051  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | Chavez Junior,Robert Abel |           | CC    | 1.02        | 27.701        |
| 00016087  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | *** VACANT ***09-04-2021  |           |       |             |               |
| 00016116  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Rosa | Gauna,Cedric              |           | CD    | 1.02        | 30.472        |
| 00016200  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | Salas,Eddy                |           | CC    | 1.02        | 27.701        |
| 00016211  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | Lopez,Bradley             |           | CC    | 1.02        | 27.701        |
| 00016217  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | Padilla,Bryant            |           | CC    | 1.02        | 27.701        |
| 00016224  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | *** VACANT ***10-12-2024  |           |       |             |               |
| 00016287  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***05-29-2021  |           |       |             |               |
| 00016291  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Rosa | Chavez,Mark A.            |           | CD    | 1.02        | 30.472        |
| 00016323  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | *** VACANT ***07-29-2023  |           |       |             |               |
| 00016433  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Rosa | Arguello,Rick             |           | CD    | 1.02        | 30.472        |
| 00016522  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Rosa | Gallegos,Moises           |           | CD    | 1.02        | 30.472        |
| 00016546  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Molina,Gerardo            |           | CB    | 1.03        | 25.183        |
| 00016594  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Rosa | *** VACANT ***09-14-2024  |           |       |             |               |
| 00016934  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Garcia,Miquella Isabella  |           | CB    | 1.03        | 25.183        |
| 00016936  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***02-02-2024  |           |       |             |               |



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| POSITION No.                              | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|---|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
|   |        |         |                               |    | DIVISION: 1900000000 Guadalupe County Corr. Facilit |           |      |       |            |                          |           |       |             |               |
| BUREAU: 1902000000 State Funds            |        |         |                               |    |   |           |      |       |            |                          |           |       |             |               |
| SECTION: 1902201000 GCCF Central Services |        |         |                               |    |   |           |      |       |            |                          |           |       |             |               |
| UNIT: 1902201600 GCCF Custody             |        |         |                               |    |   |           |      |       |            |                          |           |       |             |               |
| 00016948                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Teora II,Vincent Michael |           | CB    | 1.03        | 25.183        |
| 00017012                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Angel,Jose C             |           | CB    | 1.03        | 25.183        |
| 00017014                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***10-24-2024 |           |       |             |               |
| 00017018                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***09-30-2023 |           |       |             |               |
| 00017037                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***11-23-2024 |           |       |             |               |
| 00017046                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***12-23-2024 |           |       |             |               |
| 00017071                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***02-24-2024 |           |       |             |               |
| 00017090                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***11-05-2024 |           |       |             |               |
| 00017157                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Cline,Kayla Simone       |           | CB    | 1.03        | 25.183        |
| 00017162                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***09-20-2024 |           |       |             |               |
| 00017205                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Arguello,Lesley          |           | CB    | 1.03        | 25.183        |
| 00017206                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Baca,Matiana M           |           | CB    | 1.03        | 25.183        |
| 00017210                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Armendariz,John          |           | CB    | 1.03        | 25.183        |
| 00017215                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***05-13-2023 |           |       |             |               |
| 00017219                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Chico-Marin,Naheim       |           | CB    | 1.03        | 25.183        |
| 00017221                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Arguello,Ricky           |           | CB    | 1.03        | 25.183        |
| 00017224                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***08-19-2023 |           |       |             |               |
| 00017311                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Luna,Jonathan Moses      |           | CB    | 1.03        | 25.183        |
| 00017467                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Baca,Jose                |           | CB    | 1.03        | 25.183        |
| 00017567                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Santa Rosa | Campos,Michael           |           | CC    | 1.02        | 27.701        |
| 00017632                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Santa Rosa | *** VACANT ***05-15-2021 |           |       |             |               |
| 00017659                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Santa Rosa | Salazar,Jose L           |           | CC    | 1.02        | 27.701        |
| 00017681                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Gold,Danielle E          |           | CB    | 1.03        | 25.183        |
| 00017689                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Stroud,David             |           | CB    | 1.03        | 25.183        |
| 00017699                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Santa Rosa | Garza,Jerome P           |           | CC    | 1.02        | 27.701        |
| 00017718                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Archuleta,Tommy          |           | CB    | 1.03        | 25.183        |
| 00017748                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Swaggart,Carl            |           | CB    | 1.03        | 25.183        |
| 00027038                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Burguete,Daniel J        |           | CB    | 1.03        | 25.183        |
| 00039052                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Santa Rosa | Gage,Jason L.            |           | CC    | 1.02        | 27.701        |
| 00039055                                  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Santa Rosa | Lucero,Brandon           |           | CC    | 1.02        | 27.701        |
| 00039068                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***11-23-2024 |           |       |             |               |
| 00039071                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Torres Montes,Janet      |           | CB    | 1.03        | 25.183        |
| 00039081                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***01-15-2024 |           |       |             |               |
| 00039082                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Saiz Junior,Bryan L      |           | CB    | 1.03        | 25.183        |
| 00039083                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Blea,Richard             |           | CB    | 1.03        | 25.183        |
| 00045485                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***05-21-2021 |           |       |             |               |
| 00045493                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | Olguin,Dennis            |           | CB    | 1.03        | 25.183        |
| 00049223                                  | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***09-28-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.   | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOF |
|--|--------|---------|----------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1900000000 Guadalupe County Corr. Facilit</b> |        |         |                                  |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 1902000000 State Funds                             |        |         |                                  |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 1902201000 GCCF Central Services                  |        |         |                                  |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 1902201600 GCCF Custody                              |        |         |                                  |    |       |           |      |       |            |                          |           |       |             |               |
| 00049224   | 20     | H       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Santa Rosa | *** VACANT ***10-24-2023 |           |       |             |               |
| 00049230   | 20     | H       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Donalson,Shawntal        |           | CB    | 1.03        | 25.183        |
| 00054864   | 20     | H       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Chavez,Anna Victoria     |           | CB    | 1.03        | 25.183        |
| 00080257   | 20     | H       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Santa Rosa | Quintero,Joshua Elijah   |           | CB    | 1.03        | 25.183        |
| 10100836   | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT Y |    |       | PERM      | 1.00 | CD    | Santa Rosa | Nolan,Ryan J             |           | CD    | 1.02        | 30.472        |

|     |          | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|----------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL    | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     | EMPLOYEE | 0.00               | 0.00 | 0.00 | 99.00 | 0.00 | 0.00   | 99.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 99.00 |           |
|     |          | 0.00               | 0.00 | 0.00 | 69.00 | 0.00 | 0.00   | 69.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 69.00 |           |

**DIVISION: 2000000000 Western NM Corr Facility**

|  |         |   |                               |   |  |      |      |    |        |                          |  |    |      |        |
|--|---------|---|-------------------------------|---|--|------|------|----|--------|--------------------------|--|----|------|--------|
| BUREAU: 2002000000                       |         |   |                               |   |  |      |      |    |        |                          |  |    |      |        |
| SECTION: 2002201000 WNMCF Administration |         |   |                               |   |  |      |      |    |        |                          |  |    |      |        |
| 00016882                                 | 05      | E | CORRECTIONAL WARDEN (MAX SEC) | N |  | PERM | 1.00 | CL | Grants | Whitten,Ricky            |  | CL | 0.96 | 55.835 |
| 00017266                                 | 10      | F | EXEC SEC& ADM ASST II         | N |  | PERM | 1.00 | 50 | Grants | Martinez,Isabel          |  | 50 | 1.00 | 22.939 |
| UNIT: 2002201100 WNMCF Central Services  |         |   |                               |   |  |      |      |    |        |                          |  |    |      |        |
| 00017327                                 | 10      | F | CORRECTIONAL OFFICER-CAPTAIN  | N |  | PERM | 1.00 | CE | Grants | *** VACANT ***12-23-2023 |  |    |      |        |
| 10100788                                 | 10      | F | CORRECTIONAL OFFICER-MAJOR    | N |  | PERM | 1.00 | CG | Grants | Jaramillo,Heather        |  | CG | 1.07 | 40.299 |
| 00016391                                 | 20      | F | OFFICE CLRK, GEN III          | N |  | PERM | 1.00 | 40 | Grants | Serrano,Sandra R         |  | 40 | 0.80 | 16.914 |
| 00017267                                 | CLERK A | F | OFFICE CLRK, GEN III          | N |  | PERM | 1.00 | 40 | Grants | *** VACANT ***11-23-2024 |  |    |      |        |
| 00017300                                 | 15      | G | CRIM JUST & LW ENF II         | N |  | PERM | 1.00 | 60 | Grants | Crowson,Terry D.         |  | 60 | 1.00 | 25.856 |
| UNIT: 2002201200 WNMCF Business Office   |         |   |                               |   |  |      |      |    |        |                          |  |    |      |        |
| 00017271                                 | 10      | F | ACCOUNTANT & AUDITOR SUPV     | N |  | PERM | 1.00 | 70 | Grants | Griego,Tiffany           |  | 70 | 1.12 | 38.213 |
| 00016893                                 | 15      | G | FIN SPEC, II                  | N |  | PERM | 1.00 | 50 | Grants | Gonzales,Christine D     |  | 50 | 1.05 | 24.081 |
| 00017265                                 | 15      | G | CORR OFF SPEC-WRHOUSE/CANTEEN | N |  | PERM | 1.00 | CB | Grants | Armijo,Allen Nestor      |  | CB | 1.05 | 25.607 |
| 00017274                                 | 15      | G | FIN SPEC, I                   | N |  | PERM | 1.00 | 45 | Grants | Roybal,Gabrielle         |  | 45 | 0.88 | 19.345 |
| 00017276                                 | 15      | G | CORR OFF SPEC-WRHOUSE/CANTEEN | N |  | PERM | 1.00 | CB | Grants | Gonzales,Carlos V.       |  | CB | 1.03 | 25.183 |
| 00017277                                 | 15      | G | PURCHASING AGENT II           | N |  | PERM | 1.00 | 55 | Grants | Spencer,Alicea           |  | 55 | 1.05 | 25.111 |
| UNIT: 2002201300 WNMCF Human Resources   |         |   |                               |   |  |      |      |    |        |                          |  |    |      |        |
| 00017273                                 | 10      | F | HUMAN RESOURCE MANAGER I      | N |  | PERM | 1.00 | BJ | Grants | Slater,Michelle N        |  | BJ | 1.00 | 36.990 |
| 00030268                                 | 15      | G | HUMAN RESOURCE GENERALIST I   | N |  | PERM | 1.00 | BG | Grants | Aragon,Patricia          |  | BG | 1.00 | 27.339 |
| 10100851                                 | 15      | G | HUMAN RESOURCE GENERALIST I   | N |  | PERM | 1.00 | BG | Grants | Hiles,Kristie E.         |  | BG | 1.00 | 27.339 |
| 10104068                                 | 15      | G | HUMAN RESOURCE GENERALIST I   | N |  | PERM | 1.00 | BG | Grants | Dunning,Athena           |  | BG | 1.00 | 27.339 |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 2002201400 WNMCF Physical Plant    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 2002000000                       |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 2002201000 WNMCF Administration |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 2002201400 WNMCF Physical Plant    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00017041                                 | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |       | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-04-2025 |           |       |             |               |
| 00017388                                 | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |       | PERM      | 1.00 | CB    | Grants   | Francisco,Brian Bennett  |           | CB    | 1.00        | 24.450        |
| 00017389                                 | 15     | G       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Grants   | Martinez,Eric            |           | 75    | 0.92        | 35.219        |
| 00017390                                 | 20     | H       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Grants   | Grine,Dwain C            |           | CC    | 0.93        | 25.183        |
| 00017391                                 | 20     | H       | CORR OFF SPEC-LOCKSMITH        | N  |       | PERM      | 1.00 | CD    | Grants   | Garcia,George A          |           | CD    | 0.94        | 28.104        |
| 00017394                                 | 20     | H       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Grants   | Archunde,Melvin          |           | CC    | 0.93        | 25.183        |
| 00017397                                 | 20     | H       | CORR OFF SPEC-ELECTRONICS      | N  |       | PERM      | 1.00 | CB    | Grants   | Francisco,Terry          |           | CB    | 1.03        | 25.183        |
| 00017398                                 | 20     | H       | CORR OFF SPEC-MECHANIC         | N  |       | PERM      | 1.00 | CD    | Grants   | Chavez,Santiago          |           | CD    | 0.94        | 28.103        |
| 00017407                                 | 20     | H       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Grants   | Barton,Aaron Dale        |           | CC    | 0.90        | 24.450        |
| 10100812                                 | 20     | H       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Grants   | Noble,Brianna            |           | 45    | 0.90        | 19.925        |
| UNIT: 2002201700 WNMCF Behavioral Health |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00015928                                 | 10     | F       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Grants   | *** VACANT ***11-23-2024 |           |       |             |               |
| 10111411                                 | 10     | F       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Grants   | *** VACANT ***08-06-2024 |           |       |             |               |
| SECTION: 2002202000 WNMCF North          |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 2002202600 WNMCF North Custody     |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00017289                                 | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |       | PERM      | 1.00 | CE    | Grants   | Callaway,Victoria L.     |           | CE    | 1.07        | 35.042        |
| 00016081                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Grants   | Savedra,Joshua           |           | CD    | 1.02        | 30.472        |
| 00017341                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | Capitan,Brook Kiiyaanii  |           | CB    | 1.03        | 25.183        |
| 00016595                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Grants   | Aldaz,Victor             |           | CD    | 1.02        | 30.472        |
| 00017348                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | Naef,Jonathon            |           | CB    | 1.03        | 25.183        |
| 00017349                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | Calladitto,Shilah        |           | CB    | 1.03        | 25.183        |
| 00017294                                 | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Grants   | Livingston,Angel         |           | CC    | 1.02        | 27.701        |
| 00017298                                 | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Grants   | Gonzales,Brendan         |           | CC    | 1.02        | 27.701        |
| 00017321                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | N  |       | PERM      | 1.00 | CD    | Grants   | Montague,Ephraim         |           | CD    | 1.02        | 30.472        |
| 00017370                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | *** VACANT ***12-07-2024 |           |       |             |               |
| 00017371                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | Morgan,Aleshia           |           | CB    | 1.03        | 25.183        |
| 00017328                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Grants   | Romero,Justin            |           | CD    | 1.02        | 30.472        |
| 00017329                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Grants   | Bradshaw,Jacob           |           | CD    | 1.02        | 30.472        |
| 00017414                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Grants   | Tacheney,Andredina Laura |           | CD    | 1.02        | 30.472        |
| 00017418                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | Ashley,Melissa           |           | CB    | 1.03        | 25.183        |
| 00017453                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Grants   | Chapito,Darius           |           | CD    | 1.02        | 30.472        |
| 00017292                                 | 15     | G       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Grants   | *** VACANT ***07-08-2023 |           |       |             |               |
| 00016198                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Grants   | Martin,Hayden            |           | CB    | 1.03        | 25.183        |
| 00017295                                 | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Grants   | Torivio,Connie A.        |           | CC    | 1.02        | 27.701        |

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| POSITION No.                         | PS No. | Org Lvl | Job Title                     | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|-------------------------------|----|--|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                               |    | DIVISION: 200000000 Western NM Corr Facility |           |      |       |          |                           |           |       |             |               |
| BUREAU: 200200000                    |        |         |                               |    |  |           |      |       |          |                           |           |       |             |               |
| SECTION: 2002202000 WNMCF North      |        |         |                               |    |  |           |      |       |          |                           |           |       |             |               |
| UNIT: 2002202600 WNMCF North Custody |        |         |                               |    |  |           |      |       |          |                           |           |       |             |               |
| 00017299                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Morris, Oliver J          |           | CC    | 1.02        | 27.701        |
| 00017304                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Etcitty, Colleen A.       |           | CC    | 1.02        | 27.701        |
| 00017305                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Poncho, Shantel           |           | CC    | 1.02        | 27.701        |
| 00017306                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Garrison, Kevin           |           | CC    | 1.02        | 27.701        |
| 00017307                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-06-2024  |           |       |             |               |
| 00017310                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Urbina, Jessica           |           | CB    | 1.03        | 25.183        |
| 00017312                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Emanuel, Billy Mark       |           | CB    | 1.03        | 25.183        |
| 00017313                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Garcia, Cherlyndra M      |           | CB    | 1.03        | 25.183        |
| 00017315                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Garcia, Kristina          |           | CB    | 1.03        | 25.183        |
| 00017316                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Martinez, Francesca       |           | CB    | 1.03        | 25.183        |
| 00017322                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Pearson, Ryan             |           | CB    | 1.03        | 25.183        |
| 00017324                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Williams, Alexander       |           | CB    | 1.03        | 25.183        |
| 00017332                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Baca, Clorinda J          |           | CC    | 1.02        | 27.701        |
| 00017333                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Edgmon, David             |           | CB    | 1.03        | 25.183        |
| 00017336                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***04-01-2023  |           |       |             |               |
| 00017337                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Tellez, Joe B             |           | CC    | 1.02        | 27.701        |
| 00017338                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Mariano, Travis           |           | CC    | 1.02        | 27.701        |
| 00017342                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Spangler, Mary Hope       |           | CB    | 1.03        | 25.183        |
| 00017352                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Vicente, Grace            |           | CB    | 1.03        | 25.183        |
| 00017353                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Alvarez, Juan Carlos      |           | CB    | 1.03        | 25.183        |
| 00017354                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Gonzales, John T          |           | CB    | 1.03        | 25.183        |
| 00017355                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Hunter, Victoria          |           | CB    | 1.03        | 25.183        |
| 00017356                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Maslowski, Nicolette      |           | CB    | 1.03        | 25.183        |
| 00017357                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Yazzie, Madelene          |           | CB    | 1.03        | 25.183        |
| 00017358                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Gill, Kaleb               |           | CB    | 1.03        | 25.183        |
| 00017363                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | *** VACANT ***03-16-2024  |           |       |             |               |
| 00017366                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT | N  |  | PERM      | 1.00 | CC    | Grants   | Naef, Jared               |           | CC    | 1.02        | 27.701        |
| 00017367                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Manuelito, Albertina      |           | CB    | 1.03        | 25.183        |
| 00017368                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Ramsden, Sarah            |           | CB    | 1.03        | 25.183        |
| 00017369                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***12-21-2024  |           |       |             |               |
| 00017373                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Jones, Bertram            |           | CB    | 1.03        | 25.183        |
| 00017377                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Perkins, Charles          |           | CB    | 1.03        | 25.183        |
| 00017380                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Nez, Philiano             |           | CB    | 1.03        | 25.183        |
| 00017381                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Mariano, Amber            |           | CB    | 1.03        | 25.183        |
| 00017384                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Snodgrass, William Arnold |           | CB    | 1.03        | 25.183        |
| 00017421                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Williams, Daniel          |           | CB    | 1.03        | 25.183        |
| 00017422                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Edsitty, Marty W.         |           | CB    | 1.03        | 25.183        |
| 00017425                             | 25     | I       | CORRECTIONAL OFFICER          | N  |  | PERM      | 1.00 | CB    | Grants   | Ebright, Shaun J          |           | CB    | 1.03        | 25.183        |

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| POSITION No.                             | PS No. | Org Lvl | Job Title                 | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|----|--|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|  |        |         |                           |    | DIVISION: 200000000 Western NM Corr Facility |           |      |       |          |                          |           |       |             |               |
| BUREAU: 2002000000                       |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| SECTION: 2002202000 WNMCF North          |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| UNIT: 2002202600 WNMCF North Custody     |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| 00017426                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Desiderio,Jonathan       |           | CB    | 1.03        | 25.183        |
| 00017429                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***07-02-2023 |           |       |             |               |
| 00017430                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***09-25-2024 |           |       |             |               |
| 00017433                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Mendoza,Daniel J         |           | CB    | 1.03        | 25.183        |
| 00017434                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Begay,Lathan             |           | CB    | 1.03        | 25.183        |
| 00017436                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Garibay,David            |           | CB    | 1.03        | 25.183        |
| 00017438                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-07-2023 |           |       |             |               |
| 00017444                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-07-2023 |           |       |             |               |
| 00017446                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Mayers,Jeffrey D         |           | CB    | 1.03        | 25.183        |
| 00017450                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***07-01-2023 |           |       |             |               |
| 00017451                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Walley,Rhonda M          |           | CB    | 1.03        | 25.183        |
| 00017457                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Sandoval,Troy            |           | CB    | 1.03        | 25.183        |
| 00017460                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Lucero,Jerome            |           | CB    | 1.03        | 25.183        |
| 00017461                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Rodriguez,Angelica       |           | CB    | 1.03        | 25.183        |
| 00017462                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Escoto Junior,Avelino    |           | CB    | 1.03        | 25.183        |
| 00017463                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Yazzie,Rachelle A.       |           | CB    | 1.03        | 25.183        |
| 00017464                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Loera,Veronica           |           | CB    | 1.03        | 25.183        |
| 00017466                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Mariano,Nichole          |           | CB    | 1.03        | 25.183        |
| 00017469                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Russell,Cheryl Lynne     |           | CB    | 1.03        | 25.183        |
| 00037874                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | James,Myron              |           | CB    | 1.03        | 25.183        |
| 00044374                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Platero,Shanique         |           | CB    | 1.03        | 25.183        |
| 00054872                                 | 25     | I       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Grants   | Sandoval,Carol           |           | CB    | 1.03        | 25.183        |
| UNIT: 2002202800 WNMCF North Non Custody |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| 00017181                                 | 10     | F       | CORRECTIONAL DEP WDN      | N  |  | PERM      | 1.00 | CI    | Grants   | De La Torre,Mike A       |           | CI    | 1.04        | 46.041        |
| 00017297                                 | 15     | G       | CORRECTIONAL UNIT MANAGER | N  |  | PERM      | 1.00 | CH    | Grants   | Johnson,Anthony Matthew  |           | CH    | 0.97        | 40.049        |
| 00017400                                 | 15     | G       | OFFICE & ADMIN SUP III    | N  |  | PERM      | 1.00 | 45    | Grants   | Willcox,Adam             |           | 45    | 0.90        | 19.925        |
| 00016000                                 | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Grants   | Valencia,Rael            |           | 60    | 1.02        | 26.268        |
| 00017281                                 | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Grants   | Tanuz,Dena               |           | 60    | 1.05        | 27.056        |
| 00017403                                 | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Grants   | Sarracino,Brooke         |           | 60    | 1.05        | 27.056        |
| 00017303                                 | 15     | G       | ADM LAW JDG/ADJCTR II     | N  |  | PERM      | 1.00 | 70    | Grants   | Apodaca,Denise           |           | 70    | 0.92        | 31.556        |
| 00017318                                 | 15     | G       | CORRECTIONAL UNIT MANAGER | Y  |  | PERM      | 1.00 | CH    | Grants   | Beard,Brian              |           | CH    | 0.97        | 40.049        |
| 00017284                                 | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Grants   | Largo,Charlene           |           | 60    | 1.05        | 27.056        |
| 00017404                                 | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Grants   | Alexander,Deeva R.       |           | 60    | 1.05        | 27.056        |
| 00037873                                 | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Grants   | Mace,Josefita            |           | 60    | 1.05        | 27.056        |
| 00017401                                 | 15     | G       | OFFICE & ADMIN SUP III    | N  |  | PERM      | 1.00 | 45    | Grants   | Baca,Christie            |           | 45    | 0.90        | 19.925        |
| 00017408                                 | 15     | G       | CORR OFF SPEC-RECREATION  | N  |  | PERM      | 1.00 | CB    | Grants   | John,Monisha Rae         |           | CB    | 1.03        | 25.183        |
| 00017351                                 | 20     | H       | INFO/REC CLRK, III        | N  |  | PERM      | 1.00 | 45    | Grants   | Corson,Hannah            |           | 45    | 0.90        | 19.925        |

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| POSITION No.  | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Western NM Corr Facility</b> |        |         |                                  |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 2002000000                                  |        |         |                                  |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 2002202000 WNMCF North                     |        |         |                                  |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 2002202800 WNMCF North Non Custody            |        |         |                                  |    |       |           |      |       |          |                           |           |       |             |               |
| 00017393  | 20     | H       | CORR OFF SPEC-SPECIAL PROGRAMS N | N  |       | PERM      | 1.00 | CB    | Grants   | *** VACANT ***11-09-2024  |           |       |             |               |
| 00017405  | 20     | H       | PROB OFF&CORR TRMT II            | N  |       | PERM      | 1.00 | 60    | Grants   | Ortega,Bryanna            |           | 60    | 1.05        | 27.056        |
| SECTION: 2002204000 WNMCF South                     |        |         |                                  |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 2002204600 WNMCF South Custody                |        |         |                                  |    |       |           |      |       |          |                           |           |       |             |               |
| 00017411  | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN     | N  |       | PERM      | 1.00 | CE    | Grants   | Delgarito,Shawn           |           | CE    | 1.07        | 35.042        |
| 00030620  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT   | Y  |       | PERM      | 1.00 | CD    | Grants   | Juleson,Heidi             |           | CD    | 1.02        | 30.472        |
| 00016960  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | Trujillo,Derek            |           | CC    | 1.02        | 27.701        |
| 00017032  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | Slater,Samuel             |           | CC    | 1.02        | 27.701        |
| 00017065  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | *** VACANT ***04-27-2024  |           |       |             |               |
| 00017104  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | *** VACANT ***04-27-2024  |           |       |             |               |
| 00017126  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Coho Junior,Olin          |           | CB    | 1.03        | 25.183        |
| 00017127  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Vigil,Jesse B             |           | CB    | 1.03        | 25.183        |
| 00017156  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | *** VACANT ***03-16-2024  |           |       |             |               |
| 00017159  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Muriel,Steve A            |           | CB    | 1.03        | 25.183        |
| 00017160  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | *** VACANT ***09-25-2024  |           |       |             |               |
| 00017163  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Platero,Heather           |           | CB    | 1.03        | 25.183        |
| 00017164  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Garcia,Joey H             |           | CB    | 1.03        | 25.183        |
| 00017167  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Ethridge,Deborah          |           | CB    | 1.03        | 25.183        |
| 00017200  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | Thomas,Vanessa            |           | CC    | 1.02        | 27.701        |
| 00017204  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Velasquez,Andres          |           | CB    | 1.03        | 25.183        |
| 00017211  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Smith,Raquel              |           | CB    | 1.03        | 25.183        |
| 00017212  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Martinez,Brian            |           | CB    | 1.03        | 25.183        |
| 00017232  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Ford,Ronald               |           | CB    | 1.03        | 25.183        |
| 00017442  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Seymour,Amanda            |           | CB    | 1.03        | 25.183        |
| 00017459  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Williams,Elijah Lance     |           | CB    | 1.03        | 25.183        |
| 00017581  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Sandoval,Matthew          |           | CB    | 1.03        | 25.183        |
| 00027037  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Vail,Valentina            |           | CB    | 1.03        | 25.183        |
| 00030621  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT   | Y  |       | PERM      | 1.00 | CD    | Grants   | Smith Junior,Jerry George |           | CD    | 1.02        | 30.472        |
| 00016050  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | Soto,Ricardo Andres       |           | CC    | 1.02        | 27.701        |
| 00016100  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Howeya,Tammy              |           | CB    | 1.03        | 25.183        |
| 00016254  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Larry,Alvin               |           | CB    | 1.03        | 25.183        |
| 00016311  | 25     | I       | CORRECTIONAL OFFICER-SERGEANT    | N  |       | PERM      | 1.00 | CC    | Grants   | *** VACANT ***12-21-2023  |           |       |             |               |
| 00016319  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Charley,Larrison          |           | CB    | 1.03        | 25.183        |
| 00016931  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Perry,Andre               |           | CB    | 1.03        | 25.183        |
| 00016935  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Giminez,Sal Paul          |           | CB    | 1.03        | 25.183        |
| 00016942  | 25     | I       | CORRECTIONAL OFFICER             | N  |       | PERM      | 1.00 | CB    | Grants   | Suniga,Nicolas            |           | CB    | 1.03        | 25.183        |

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| POSITION No.                         | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|
|                                      |        |         |                                |    | DIVISION: 200000000 Western NM Corr Facility |           |      |       |          |                              |           |       |             |               |
| BUREAU: 2002000000                   |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| SECTION: 2002204000 WNMCF South      |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| UNIT: 2002204600 WNMCF South Custody |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| 00016947                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Peralto,Shenia               |           | CB    | 1.03        | 25.183        |
| 00016949                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***11-21-2024     |           |       |             |               |
| 00016950                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Martinez Vega,Anthony        |           | CB    | 1.03        | 25.183        |
| 00016955                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Charley,Brandon              |           | CB    | 1.03        | 25.183        |
| 00016978                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Nez,Trina                    |           | CB    | 1.03        | 25.183        |
| 00016980                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Martinez,Dominic             |           | CB    | 1.03        | 25.183        |
| 00016992                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Peralto,Freddie Toby         |           | CB    | 1.03        | 25.183        |
| 00017001                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | Marshall,Vernisha            |           | CC    | 1.02        | 27.701        |
| 00017021                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Tom,Danielle                 |           | CB    | 1.03        | 25.183        |
| 00045497                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | *** VACANT ***05-01-2023     |           |       |             |               |
| 00045502                             | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Grants   | Chapo,Marcus                 |           | CD    | 1.02        | 30.472        |
| 00017039                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Barnhill-Perez,Travis Xavier |           | CB    | 1.03        | 25.183        |
| 00017042                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Sandoval,Theodrich Ivry      |           | CB    | 1.03        | 25.183        |
| 00017044                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Yazzie,Shuniqua Nellie       |           | CB    | 1.03        | 25.183        |
| 00017049                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Poster,Zachary C.J.          |           | CB    | 1.03        | 25.183        |
| 00017067                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | *** VACANT ***04-01-2023     |           |       |             |               |
| 00017068                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | Ray,Jacques                  |           | CC    | 1.02        | 27.701        |
| 00017070                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***11-06-2024     |           |       |             |               |
| 00017072                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Shorty,Wesley                |           | CB    | 1.03        | 25.183        |
| 00017073                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Maxey,Shelly                 |           | CB    | 1.03        | 25.183        |
| 00017074                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Martinez Junior,Ronnie       |           | CB    | 1.03        | 25.183        |
| 00017076                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Platero,Shywa                |           | CB    | 1.03        | 25.183        |
| 00017099                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Murphy,Keyonna               |           | CB    | 1.03        | 25.183        |
| 00017100                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Ramsey,Michael               |           | CB    | 1.03        | 25.183        |
| 00017102                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Francis,Denise               |           | CB    | 1.03        | 25.183        |
| 00017111                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Shields,Kevin                |           | CB    | 1.03        | 25.183        |
| 00017117                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Pino,Gary                    |           | CB    | 1.03        | 25.183        |
| 00017119                             | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Vandever,Jairus              |           | CB    | 1.03        | 25.183        |
| 00017153                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | Cash,Alyssa                  |           | CC    | 1.02        | 27.701        |
| 00017154                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | *** VACANT ***12-24-2022     |           |       |             |               |
| 00017155                             | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | *** VACANT ***07-06-2024     |           |       |             |               |
| 00016030                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Lovato,Jaelea                |           | CB    | 1.03        | 25.183        |
| 00016120                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Jake,Theresa                 |           | CB    | 1.03        | 25.183        |
| 00016539                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Mustache,Kayla               |           | CB    | 1.03        | 25.183        |
| 00017296                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Maria Junior,Bennie          |           | CB    | 1.03        | 25.183        |
| 00017302                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Garcia,Dana D                |           | CB    | 1.03        | 25.183        |
| 00017309                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-07-2023     |           |       |             |               |
| 00017314                             | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Gonzales III,Joe             |           | CB    | 1.06        | 25.827        |

Detail Report  
BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 200000000 Western NM Corr Facility |           |      |       |          |                           |           |       |             |               |
| BUREAU: 2002000000                       |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| SECTION: 2002204000 WNMCF South          |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| UNIT: 2002204600 WNMCF South Custody     |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| 00017317                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | St. Clair,James           |           | CB    | 1.03        | 25.183        |
| 00017334                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-07-2023  |           |       |             |               |
| 00017345                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Charley,Ratasha           |           | CB    | 1.06        | 25.939        |
| 00017347                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***01-07-2023  |           |       |             |               |
| 00017360                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Mustache,Kelsey L.        |           | CB    | 1.03        | 25.183        |
| 00017361                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Grants   | Tiumalu,August            |           | CD    | 1.02        | 30.472        |
| 00017301                                 | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | *** VACANT ***03-18-2023  |           |       |             |               |
| 00017346                                 | 25     | I       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Trujillo,Richard          |           | CB    | 1.03        | 25.183        |
| 00017362                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Grants   | Wanya,Tara N              |           | CD    | 1.02        | 30.472        |
| 00017365                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Martin,Joel               |           | CB    | 1.03        | 25.183        |
| 00017374                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Chavez,Marlissa           |           | CB    | 1.03        | 25.183        |
| 00017375                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Miller,Stephen            |           | CB    | 1.03        | 25.183        |
| 00017376                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Dennison,Orlando          |           | CB    | 1.03        | 25.183        |
| 00017413                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Grants   | Sanchez,Arthur R          |           | CD    | 1.02        | 30.472        |
| 00017330                                 | 25     | I       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Grants   | DeVargas Junior,Melvin L  |           | CC    | 1.02        | 27.701        |
| 00017416                                 | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Grants   | Browning,Omar             |           | CD    | 1.02        | 30.472        |
| 00017417                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Naef,Jordan               |           | CB    | 1.03        | 25.183        |
| 00017437                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Francis,Mentantris        |           | CB    | 1.03        | 25.183        |
| 00017440                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Maria,Keebron             |           | CB    | 1.03        | 25.183        |
| 00017443                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Beard,Skyler              |           | CB    | 1.03        | 25.183        |
| 00017456                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | Long,Keith                |           | CB    | 1.03        | 25.183        |
| 00017468                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Grants   | *** VACANT ***06-10-2023  |           |       |             |               |
| UNIT: 2002204800 WNMCF South Non Custody |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| 10111359                                 | 10     | F       | CORRECTIONAL DEP WDN           | N  |  | PERM      | 1.00 | CI    | Grants   | Jackson,Donald            |           | CI    | 1.04        | 46.041        |
| 00017734                                 | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |  | PERM      | 1.00 | CH    | Grants   | Callaway,Benjamin         |           | CH    | 0.97        | 40.049        |
| 00017147                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Ramirez,Alex              |           | 60    | 1.05        | 27.056        |
| 00017188                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Sanchez,Consuelo          |           | 60    | 1.02        | 26.268        |
| 00030707                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Ray,Briana M              |           | 60    | 1.05        | 27.056        |
| 10111566                                 | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |  | PERM      | 1.00 | CH    | Grants   | Sanchez,Paulette D        |           | CH    | 0.97        | 40.049        |
| 00016550                                 | 15     | G       | CORRECTIONAL UNIT MANAGER      | Y  |  | PERM      | 1.00 | CH    | Grants   | *** VACANT ***12-01-2024  |           |       |             |               |
| 00016357                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Lucero,Toni Jane          |           | 60    | 1.05        | 27.056        |
| 00016913                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Marble,Tracie C           |           | 60    | 1.05        | 27.056        |
| 00017146                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Pledger,Pamela            |           | 60    | 1.05        | 27.056        |
| 00017406                                 | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Grants   | Blea,Racheal              |           | 60    | 1.05        | 27.056        |
| 00017769                                 | 20     | H       | INFO/REC CLRK, III             | N  |  | PERM      | 1.00 | 45    | Grants   | Gabaldon,Stephanie Elaine |           | 45    | 0.90        | 19.925        |
| 00017331                                 | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |  | PERM      | 1.00 | 70    | Grants   | Lucero,Christopher M      |           | 70    | 0.92        | 31.513        |
| 00017487                                 | 15     | G       | PROB OFF&CORR TRMT III         | Y  |  | PERM      | 1.00 | 65    | Grants   | Sanchez,Stephanie         |           | 65    | 1.00        | 29.992        |



Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 200000000 Western NM Corr Facility</b> |        |         |                               |    |       |           |      |       |          |                    |           |       |             |               |
| BUREAU: 2002000000                                  |        |         |                               |    |       |           |      |       |          |                    |           |       |             |               |
| SECTION: 2002204000 WNMCF South                     |        |         |                               |    |       |           |      |       |          |                    |           |       |             |               |
| UNIT: 2002204800 WNMCF South Non Custody            |        |         |                               |    |       |           |      |       |          |                    |           |       |             |               |
| 00017533  | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Grants   | Valdez,Camden      |           | CB    | 1.03        | 25.183        |
| 00030626  | 15     | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Grants   | Rael,Maria Loriann |           | 45    | 0.90        | 19.925        |
| 00068858  | 15     | G       | CORR OFF SPEC-RECREATION      | N  |       | PERM      | 1.00 | CB    | Grants   | Tso III,Paul       |           | CB    | 1.03        | 25.183        |
| 00017285  | 20     | H       | PROB OFF&CORR TRMT II         | N  |       | PERM      | 1.00 | 60    | Grants   | Saavedra,Rosa      |           | 60    | 1.05        | 27.056        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |        |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 0.00               | 0.00 | 0.00 | 234.00 | 0.00 | 0.00   | 234.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 234.00    |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 200.00 | 0.00 | 0.00   | 200.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 200.00    |

DIVISION: 250000000 Information Technology Div.

BUREAU: 2502000000

|   |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
|---|----|---|--------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| SECTION: 2502251000 Chief Information Officer |    |   |                                |   |  |      |      |    |          |                          |  |    |      |        |
| 00015970                                      | 01 | C | IT CIO III OR TECH MANAGER III | N |  | PERM | 1.00 | II | Santa Fe | Brinegar,Jerry           |  | II | 1.04 | 69.720 |
| 00015873                                      | 02 | D | IT CIO II OR TECH MANAGER II   | Y |  | PERM | 1.00 | IH | Santa Fe | Franco,Enzo R            |  | IH | 0.96 | 59.112 |
| 00034778                                      | 02 | D | IT CIO II OR TECH MANAGER II   | Y |  | PERM | 1.00 | IH | Santa Fe | Makkar,Deepa             |  | IH | 0.98 | 60.417 |
| 10115388                                      | 05 | D | College Undergraduate Intern   | N |  |      | 1.00 | 55 | Santa Fe | *** VACANT ***08-05-2023 |  |    |      |        |
| 00015833                                      | 1  | D | BUS OPS SPEC III               | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***12-21-2024 |  |    |      |        |

SECTION: 2502252000 CIO Staff

|                                 |            |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
|---------------------------------|------------|---|-------------------------------|---|--|------|------|----|-------------|--------------------------|--|----|------|--------|
| UNIT: 2502252100 Infrastructure |            |   |                               |   |  |      |      |    |             |                          |  |    |      |        |
| 00015844                        | 4          | E | IT END USER SUPPORT I         | N |  | PERM | 1.00 | IA | Albuquerque | Vishaway,Joseph A.       |  | IA | 1.17 | 25.183 |
| 00015851                        | IT NETWORK | E | IT NETWORK ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Albuquerque | DeBerry,Stephen          |  | IF | 0.90 | 44.826 |
| 00015840                        | 10         | F | IT CIO I OR TECH MANAGER I    | Y |  | PERM | 1.00 | IG | Santa Fe    | Stack,Kevin W.           |  | IG | 0.94 | 52.094 |
| 00054256                        |            | E | IT END USER SUPPORT II        | N |  | PERM | 1.00 | IB | Santa Fe    | Chairez,Lauro            |  | IB | 0.99 | 26.946 |
| 00015845                        | 1          | E | IT SEC & COMPLIANCE ADMIN II  | N |  | PERM | 1.00 | IE | Santa Fe    | *** VACANT ***01-06-2024 |  |    |      |        |
| 00059459                        | 1          | E | IT SYSTEMS ADMINISTRATOR II   | N |  | PERM | 1.00 | IE | Santa Fe    | Sanchez,Jose             |  | IE | 0.90 | 40.025 |
| 00080256                        | 2          | E | IT NETWORK ADMINISTRATOR I    | N |  | PERM | 1.00 | ID | Santa Fe    | Algiers,David            |  | ID | 0.93 | 35.746 |
| 00015842                        | 3          | E | IT END USER SUPPORT III       | N |  | PERM | 1.00 | IC | Santa Fe    | Gonzales-Clay,Chris      |  | IC | 0.97 | 31.739 |
| 00016403                        | 3          | E | IT END USER SUPPORT III       | N |  | PERM | 1.00 | IC | Santa Fe    | Jones,Rafael             |  | IC | 0.97 | 31.739 |
| 00056571                        | 4          | E | IT END USER SUPPORT II        | N |  | PERM | 1.00 | IB | Santa Fe    | *** VACANT ***03-02-2024 |  |    |      |        |
| 00015841                        | IT SYSTEMS | E | IT SYSTEMS ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Santa Fe    | Kanabar,Minesh P         |  | IF | 0.95 | 47.314 |
| 00080208                        | 10         | F | IT NETWORK ADMINISTRATOR II   | N |  | PERM | 1.00 | IE | Santa Fe    | *** VACANT ***05-11-2024 |  |    |      |        |
| 00059467                        | 15         | G | IT SEC & COMPLIANCE ADMIN I   | N |  | PERM | 1.00 | ID | Santa Fe    | Soukup,William David     |  | ID | 0.80 | 30.987 |
| 00054255                        | 10         | F | IT SEC & COMPLIANCE ADMIN III | N |  | PERM | 1.00 | IF | Santa Fe    | Valdez,Raymond J.        |  | IF | 0.91 | 45.489 |

UNIT: 2502252300 Applications

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 2500000000 Information Technology Div.</b> |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| BUREAU: 2502000000                                      |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 2502252000 CIO Staff                           |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| UNIT: 2502252300 Applications                           |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00080254  |        | D       | IT CIO I OR TECH MANAGER I     | Y  |       | PERM      | 1.00 | IG    | Santa Fe    | Avila-Grajales,Oscar         |           | IG    | 0.94        | 52.094        |
| 00015848  |        | D       | IT DATABASE ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***05-11-2024     |           |       |             |               |
| 00015843  | 2      | E       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***04-25-2020     |           |       |             |               |
| 00015846  | 2      | E       | IT APPLICATION DEVELOPER III   | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Marni,Swaroop R              |           | IF    | 0.91        | 45.299        |
| 00015849  | 2      | E       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Kurakula,Shashank            |           | IE    | 1.00        | 44.290        |
| 00015852  | 2      | E       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***11-12-2022     |           |       |             |               |
| 00050354  | 2      | E       | IT APPLICATION DEVELOPER II    | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Palla,Akhila                 |           | IE    | 1.00        | 44.270        |
| 00015853  | 4      | E       | IT APPLICATION DEVELOPER I     | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Landin,Isaiah Joshua         |           | ID    | 0.93        | 35.746        |
| UNIT: 2502252400 Research & Analysis                    |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00029942  | 10     | E       | IT QUALITY ASSURANCE ANA II    | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Husain,Nasir                 |           | IE    | 1.02        | 45.145        |
| 00042418  | 10     | E       | IT QUALITY ASSURANCE ANA III   | N  |       | PERM      | 1.00 | IF    | Santa Fe    | McNeille,Glen A.             |           | IF    | 0.91        | 45.299        |
| 00059468  | 10     | E       | IT QUALITY ASSURANCE ANALYST I | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Asepu,Raja                   |           | ID    | 0.97        | 37.595        |
| 00071394  | 10     | E       | IT QUALITY ASSURANCE ANA III   | Y  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***01-01-2025     |           |       |             |               |
| 00080258  | 10     | E       | IT QUALITY ASSURANCE ANA II    | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Kurakula,Sharat Chandra      |           | IE    | 0.98        | 43.260        |
| SECTION: 2502253000 PROJECT MANAGEMENT OFFICE           |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00016709  | 05     | E       | IT PROJECT MANAGER III         | N  |       | PERM      | 1.00 | IG    | Albuquerque | Fitzpatrick,Darlene          |           | IG    | 0.95        | 52.963        |
| 00015847  | 10     | F       | IT PROJECT MANAGER II          | N  |       | PERM      | 1.00 | IF    | Albuquerque | Bowman,Craig J               |           | IF    | 0.91        | 45.299        |
| 00015850  | 10     | F       | IT BUSINESS ANALYST II         | N  |       | PERM      | 1.00 | IF    | Albuquerque | *** VACANT ***06-08-2024     |           |       |             |               |
| 00034717  | 10     | F       | IT BUSINESS ANALYST I          | N  |       | PERM      | 1.00 | IE    | Albuquerque | Horan-Stephenson,Mary Angela |           | IE    | 0.99        | 44.028        |

|                  |                  | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|                  |                  | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> | 0.00               | 0.00 | 0.00 | 35.00 | 0.00 | 0.00   | 35.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 35.00     |
|                  | <b>EMPLOYEE</b>  | 0.00               | 0.00 | 0.00 | 26.00 | 0.00 | 0.00   | 26.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 26.00     |

**DIVISION: 3000000000 Southern NM Corr Facility**

BUREAU: 3002000000

SECTION: 3002301000 SNMCF Administration

|   |    |   |                               |   |  |      |      |    |            |                     |  |    |      |        |
|---|----|---|-------------------------------|---|--|------|------|----|------------|---------------------|--|----|------|--------|
| 00017515                                | 05 | E | CORRECTIONAL WARDEN (MED SEC) | N |  | PERM | 1.00 | CK | Las Cruces | Lazarin,Carlos      |  | CK | 1.02 | 53.182 |
| 00017516                                | 10 | F | EXEC SEC& ADM ASST II         | Y |  | PERM | 1.00 | 50 | Las Cruces | Holguin,Irene       |  | 50 | 1.00 | 22.939 |
| UNIT: 3002301200 SNMCF Central Services |    |   |                               |   |  |      |      |    |            |                     |  |    |      |        |
| 00017556                                | 10 | F | CORRECTIONAL OFFICER-MAJOR    | N |  | PERM | 1.00 | CG | Las Cruces | Ybarra,Rudy         |  | CG | 1.07 | 40.299 |
| 00049197                                | 15 | G | CORRECTIONAL OFFICER-CAPTAIN  | N |  | PERM | 1.00 | CE | Las Cruces | Ronquillo,Cristobal |  | CE | 1.07 | 35.042 |
| 00017756                                | 15 | G | CRIM JUST & LW ENF II         | N |  | PERM | 1.00 | 60 | Las Cruces | Saenz,Jose A.       |  | 60 | 1.00 | 25.856 |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 300000000 Southern NM Corr Facility |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 300200000                             |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 3002301000 SNMCF Administration      |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 3002301200 SNMCF Central Services       |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 00017526                                      | 20     | H       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Las Cruces | *** VACANT ***11-01-2024 |           |       |             |               |
| 00017551                                      | 20     | H       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Las Cruces | Lozano,Martha            |           | 40    | 0.95        | 20.021        |
| 00017553                                      | 20     | H       | CORR OFF SPEC-RECREATION      | N  |       | PERM      | 1.00 | CB    | Las Cruces | Mendoza,Abel             |           | CB    | 1.03        | 25.183        |
| UNIT: 3002301220 SNMCF Business Office        |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 00017525                                      | 10     | F       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Las Cruces | Cunningham,Craig Matthew |           | 70    | 1.12        | 38.213        |
| 00017528                                      | 15     | G       | FIN SPEC, I                   | N  |       | PERM      | 1.00 | 45    | Las Cruces | Holguin,Lilia            |           | 45    | 0.90        | 19.925        |
| 00017530                                      | 15     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Las Cruces | Lopez Junior,Jose        |           | 50    | 1.05        | 24.081        |
| 00017771                                      | 15     | G       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Las Cruces | Castillo,Astrid          |           | 55    | 1.05        | 25.111        |
| 00039056                                      | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Las Cruces | Ramos,Rene J             |           | CB    | 1.03        | 25.183        |
| 00039088                                      | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***01-01-2025 |           |       |             |               |
| UNIT: 3002301600 SNMCF Human Resources        |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 00017536                                      | 10     | F       | HUMAN RESOURCE MANAGER I      | Y  |       | PERM      | 1.00 | BJ    | Las Cruces | Munez,Ernestine M        |           | BJ    | 1.00        | 36.990        |
| 00017529                                      | 15     | G       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Las Cruces | Lazarin,Rozinda          |           | BG    | 1.00        | 27.339        |
| 00017539                                      | 15     | G       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Las Cruces | Sera-Mauer,Annette       |           | BG    | 1.00        | 27.339        |
| 00017635                                      | 15     | G       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Las Cruces | Garcia,David             |           | BH    | 1.00        | 30.046        |
| SECTION: 3002302000 SNMCF Deputy Warden-Admin |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 3002302400 SNMCF Physical Plant         |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| 00017758                                      | 15     | G       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Las Cruces | *** VACANT ***12-21-2024 |           |       |             |               |
| 00016060                                      | 20     | H       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Las Cruces | Melendez,David Anthony   |           | CC    | 0.93        | 25.183        |
| 00016396                                      | 20     | H       | CORR OFF SPEC-HVAC            | N  |       | PERM      | 1.00 | CD    | Las Cruces | Hardway,Bradley          |           | CD    | 0.94        | 28.104        |
| 00017759                                      | 20     | H       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Las Cruces | Lerma,Santiago           |           | CC    | 0.93        | 25.183        |
| 00017760                                      | 20     | H       | CORR OFF SPEC-ELECTRICIAN     | N  |       | PERM      | 1.00 | CD    | Las Cruces | Aguirre,Ubaldo           |           | CD    | 0.94        | 28.104        |
| 00017762                                      | 20     | H       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Las Cruces | Fernandez,Vicente P      |           | CC    | 0.93        | 25.183        |
| 00017765                                      | 20     | H       | CORR OFF SPEC-BOILER OPS      | N  |       | PERM      | 1.00 | CD    | Las Cruces | *** VACANT ***01-01-2025 |           |       |             |               |
| 00017770                                      | 20     | H       | CORR OFF SPEC-FIRE, SFTY FSSO | N  |       | PERM      | 1.00 | CB    | Las Cruces | Aguilera,Felicia Rene    |           | CB    | 1.03        | 25.183        |
| 00045504                                      | 20     | H       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Las Cruces | *** VACANT ***10-03-2024 |           |       |             |               |
| 00017766                                      | 15     | G       | CORR OFF SPEC-HVAC            | N  |       | PERM      | 1.00 | CD    | Las Cruces | Solis,Rodolfo            |           | CD    | 0.94        | 28.104        |
| 00039090                                      | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Las Cruces | Chavez,Juan C            |           | CC    | 0.93        | 25.183        |
| 00039091                                      | 15     | G       | CORR OFF SPEC-PLUMBER         | N  |       | PERM      | 1.00 | CD    | Las Cruces | *** VACANT ***11-07-2024 |           |       |             |               |
| 00017767                                      | 20     | H       | CORR OFF SPEC-MECHANIC        | N  |       | PERM      | 1.00 | CD    | Las Cruces | Navarrete,Robert L       |           | CD    | 0.92        | 27.285        |
| 00017768                                      | 20     | H       | CORR OFF SPEC-LOCKSMITH       | N  |       | PERM      | 1.00 | CD    | Las Cruces | Madrid,Michael J.        |           | CD    | 0.94        | 28.104        |
| 00017761                                      | 25     | H       | CORR OFF SPEC-FIRE, SFTY FSSO | N  |       | PERM      | 1.00 | CB    | Las Cruces | Morales,Andrew N         |           | CB    | 1.03        | 25.183        |
| UNIT: 3002302800 SNMCF Behavioral Health      |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 300000000 Southern NM Corr Facility |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 300200000                             |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 3002302000 SNMCF Deputy Warden-Admin |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 3002302800 SNMCF Behavioral Health      |        |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00031368                                      | 10     | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Las Cruces | Zavala,Jose Cruz         |           | HH    | 1.09        | 43.956        |
| 00027015                                      | 15     | G       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Cruces | Conway,Troy              |           | HB    | 1.05        | 23.700        |
| 00042607                                      | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Cruces | Lerma,Amanda Nicole      |           | 65    | 0.97        | 29.118        |
| 00045467                                      | 15     | G       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Las Cruces | Arevalos,Maribel         |           | HB    | 1.05        | 23.700        |
| 00047986                                      | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Cruces | *** VACANT ***11-09-2024 |           |       |             |               |
| 00049219                                      | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Las Cruces | Smith,Philip C           |           | 65    | 0.97        | 29.118        |
| 00052302                                      | 15     | G       | SEC,EX LGL/MED/EXE III         | N  |       | PERM      | 1.00 | 45    | Las Cruces | Pokusa,Dora A.           |           | 45    | 0.92        | 20.289        |
| 00062157                                      | 15     | G       | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Las Cruces | Turner,Christie Ann      |           | 60    | 1.03        | 26.470        |
| 00063756                                      | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Las Cruces | Hazard,Velvet            |           | HG    | 0.96        | 35.171        |

SECTION: 3002303000 SNMCF Main

|                                     |    |   |                                |   |  |      |      |    |            |                              |  |    |      |        |
|-------------------------------------|----|---|--------------------------------|---|--|------|------|----|------------|------------------------------|--|----|------|--------|
| UNIT: 3002303600 SNMCF Main Custody |    |   |                                |   |  |      |      |    |            |                              |  |    |      |        |
| 00017616                            | 15 | G | CORRECTIONAL OFFICER-CAPTAIN   | N |  | PERM | 1.00 | CE | Las Cruces | Camarillo,Lorena             |  | CE | 1.07 | 35.042 |
| 00016304                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Roque,Joshua                 |  | CB | 1.06 | 25.939 |
| 00016446                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Quintana,Pedro A.            |  | CB | 1.03 | 25.183 |
| 00016484                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Ruiz,Jesus M                 |  | CB | 1.03 | 25.183 |
| 00016509                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Estrada Minjares,Jose Manuel |  | CB | 1.03 | 25.183 |
| 00016558                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Vela,Jessica                 |  | CB | 1.03 | 25.183 |
| 00017563                            | 20 | H | CORRECTIONAL OFFICER-LIEUTNANT | Y |  | PERM | 1.00 | CD | Las Cruces | Hernandez,Joseph D           |  | CD | 1.02 | 30.472 |
| 00017564                            | 20 | H | CORRECTIONAL OFFICER-LIEUTNANT | Y |  | PERM | 1.00 | CD | Las Cruces | Abeyta,Joshua Drew           |  | CD | 1.02 | 30.472 |
| 00017565                            | 20 | H | CORRECTIONAL OFFICER-LIEUTNANT | Y |  | PERM | 1.00 | CD | Las Cruces | Robles,Rodrigo               |  | CD | 1.02 | 30.472 |
| 00017566                            | 20 | H | CORRECTIONAL OFFICER-LIEUTNANT | Y |  | PERM | 1.00 | CD | Las Cruces | Maldonado,Arthur L           |  | CD | 1.02 | 30.472 |
| 00017569                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Avila,Abraham Ilan           |  | CB | 1.03 | 25.183 |
| 00017570                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Ortiz,Elijah                 |  | CB | 1.03 | 25.183 |
| 00017572                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Espinoza,Stephanie           |  | CB | 1.03 | 25.183 |
| 00017573                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Aguirre Lopez,Diego          |  | CB | 1.06 | 25.939 |
| 00017574                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | *** VACANT ***10-02-2024     |  |    |      |        |
| 00017576                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Ortiz,Saul Antonio           |  | CB | 1.03 | 25.183 |
| 00017577                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Barrera,Jose Miguel          |  | CB | 1.03 | 25.183 |
| 00017578                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Mendoza,Daniel               |  | CB | 1.03 | 25.183 |
| 00017579                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Cummings,Gilberto            |  | CB | 1.03 | 25.183 |
| 00017580                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Canto-Chann,Keiaro Tha       |  | CB | 1.06 | 25.939 |
| 00017586                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Rodriguez,Eddie              |  | CB | 1.03 | 25.183 |
| 00017587                            | 20 | H | CORRECTIONAL OFFICER           | N |  | PERM | 1.00 | CB | Las Cruces | Padilla Jr.,Jose             |  | CB | 1.03 | 25.183 |
| 00017588                            | 20 | H | CORRECTIONAL OFFICER-LIEUTNANT | Y |  | PERM | 1.00 | CD | Las Cruces | Ybarra,Manny                 |  | CD | 1.02 | 30.472 |
| 00017590                            | 20 | H | CORRECTIONAL OFFICER-SERGEANT  | N |  | PERM | 1.00 | CC | Las Cruces | Rivera,Gerardo               |  | CC | 1.02 | 27.701 |
| 00017591                            | 20 | H | CORRECTIONAL OFFICER-SERGEANT  | N |  | PERM | 1.00 | CC | Las Cruces | Gonzalez,Sonny               |  | CC | 1.02 | 27.701 |

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 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|------------|------------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | DIVISION: 300000000 Southern NM Corr Facility |           |      |       |            |                              |           |       |             |               |
| BUREAU: 300200000                   |        |         |                                |    |   |           |      |       |            |                              |           |       |             |               |
| SECTION: 3002303000 SNMCF Main      |        |         |                                |    |   |           |      |       |            |                              |           |       |             |               |
| UNIT: 3002303600 SNMCF Main Custody |        |         |                                |    |   |           |      |       |            |                              |           |       |             |               |
| 00017592                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Ochoa,David                  |           | CC    | 1.02        | 27.701        |
| 00017593                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Flores,Benny                 |           | CC    | 1.02        | 27.701        |
| 00017594                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Escobar Junior,Jaime O       |           | CB    | 1.03        | 25.183        |
| 00017595                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Artiaga,Jesus                |           | CB    | 1.03        | 25.183        |
| 00017596                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Garcia Jr,Francisco Javier   |           | CB    | 1.03        | 25.183        |
| 00017597                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sanchez Perez,Damian Domingo |           | CB    | 1.03        | 25.183        |
| 00017599                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Villegas,Maribel             |           | CB    | 1.03        | 25.183        |
| 00017600                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Guzman,Britney               |           | CB    | 1.03        | 25.183        |
| 00017602                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Amato Junior,Carlos          |           | CB    | 1.03        | 25.183        |
| 00017603                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Aguirre,Gabriel              |           | CB    | 1.03        | 25.183        |
| 00017604                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Ruiz Jr,Daniel               |           | CB    | 1.06        | 25.939        |
| 00017605                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Contreras,Dariana Alejandra  |           | CB    | 1.03        | 25.183        |
| 00017606                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Guerrero,Natividad           |           | CB    | 1.03        | 25.183        |
| 00017607                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Reymundo,Jonathan            |           | CB    | 1.03        | 25.183        |
| 00017609                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Betancur,Jacqueline I        |           | CB    | 1.03        | 25.183        |
| 00017610                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Urbina,Jermaine Andrew       |           | CB    | 1.03        | 25.183        |
| 00017611                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Perez Jr,Valentin            |           | CB    | 1.03        | 25.183        |
| 00017612                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rizo,Joseph                  |           | CB    | 1.03        | 25.183        |
| 00017613                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Amezola,Isaac Anthony        |           | CB    | 1.03        | 25.183        |
| 00017618                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | Silvas,Fabian                |           | CD    | 1.02        | 30.472        |
| 00017619                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | Aguirre,Anthony Angel        |           | CD    | 1.02        | 30.472        |
| 00017624                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Chavez,Marissa A.            |           | CC    | 1.02        | 27.701        |
| 00017625                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Ruiz,Juan Angel              |           | CC    | 1.02        | 27.701        |
| 00017626                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Montesinos,Carlos            |           | CB    | 1.03        | 25.183        |
| 00017627                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Perez,Salvador               |           | CC    | 1.02        | 27.701        |
| 00017628                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***10-19-2024     |           |       |             |               |
| 00017630                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Renteria,Edgar               |           | CC    | 1.02        | 27.701        |
| 00017631                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Puett,Kyle M                 |           | CB    | 1.03        | 25.183        |
| 00017633                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Galvan II,Robert Emmanuel    |           | CB    | 1.03        | 25.183        |
| 00017637                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Arzapalo Junior,Samuel       |           | CC    | 1.02        | 27.701        |
| 00017638                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gamez,Jaime                  |           | CB    | 1.03        | 25.183        |
| 00017639                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Carranza,Priscilla           |           | CC    | 1.02        | 27.701        |
| 00017640                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sanchez,Edward v             |           | CB    | 1.03        | 25.183        |
| 00017642                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Price,William                |           | CB    | 1.03        | 25.183        |
| 00017643                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sandoval,Christian Ray       |           | CB    | 1.03        | 25.183        |
| 00017644                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Orozco,Juan                  |           | CB    | 1.03        | 25.183        |
| 00017645                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Lopez,Jose                   |           | CB    | 1.03        | 25.183        |
| 00017646                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Perez,Marcos                 |           | CB    | 1.03        | 25.183        |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|-------------------------------|----|---|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                               |    | DIVISION: 300000000 Southern NM Corr Facility |           |      |       |            |                             |           |       |             |               |
| BUREAU: 3002000000                  |        |         |                               |    |   |           |      |       |            |                             |           |       |             |               |
| SECTION: 3002303000 SNMCF Main      |        |         |                               |    |   |           |      |       |            |                             |           |       |             |               |
| UNIT: 3002303600 SNMCF Main Custody |        |         |                               |    |   |           |      |       |            |                             |           |       |             |               |
| 00017647                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Avalos, Antonio             |           | CB    | 1.03        | 25.183        |
| 00017648                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Herrera, Noel Ezequiel      |           | CB    | 1.03        | 25.183        |
| 00017650                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Robledo, Daniel             |           | CB    | 1.03        | 25.183        |
| 00017651                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Contreras, Sergio           |           | CB    | 1.03        | 25.183        |
| 00017655                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Porter, Randy               |           | CC    | 1.02        | 27.701        |
| 00017658                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Hernandez, Luis             |           | CC    | 1.02        | 27.701        |
| 00017660                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Guillen, Andrew             |           | CC    | 1.02        | 27.701        |
| 00017661                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Zavala, Ruben               |           | CC    | 1.02        | 27.701        |
| 00017667                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Adams, Timothy M            |           | CC    | 1.02        | 27.701        |
| 00017675                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Fernandez, Daniela Giselle  |           | CB    | 1.03        | 25.183        |
| 00017679                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rizo, Jonathan              |           | CB    | 1.03        | 25.183        |
| 00017682                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Garcia III, Matthew Kenneth |           | CB    | 1.03        | 25.183        |
| 00017684                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Barrientos, John            |           | CB    | 1.03        | 25.183        |
| 00017686                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***09-14-2024    |           |       |             |               |
| 00017687                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Hernandez, Ronnie G         |           | CB    | 1.03        | 25.183        |
| 00017690                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gonzales, Raymundo          |           | CB    | 1.03        | 25.183        |
| 00017692                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Vasquez, Jesus Jose         |           | CB    | 1.03        | 25.183        |
| 00017693                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***10-19-2024    |           |       |             |               |
| 00017695                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***10-26-2024    |           |       |             |               |
| 00017696                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Camacho, Sergio             |           | CB    | 1.06        | 25.939        |
| 00017702                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Herrera, Carlos S           |           | CC    | 1.02        | 27.701        |
| 00017703                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Rodriguez, Kevin            |           | CC    | 1.02        | 27.701        |
| 00017704                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Villa-Vasquez, Matthew      |           | CB    | 1.03        | 25.183        |
| 00017705                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Jimenez, Eunice             |           | CB    | 1.03        | 25.183        |
| 00017707                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Molinar, Santiago James     |           | CB    | 1.03        | 25.183        |
| 00017708                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rodriguez, Efren            |           | CB    | 1.03        | 25.183        |
| 00017709                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***11-14-2024    |           |       |             |               |
| 00017710                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Villegas-Fierro, Aaron      |           | CB    | 1.03        | 25.183        |
| 00017712                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Munoz Senior, Eric Compos   |           | CB    | 1.03        | 25.183        |
| 00017716                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rodriguez, Ernesto          |           | CB    | 1.12        | 27.478        |
| 00017717                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Valdez, Hailie Marie        |           | CB    | 1.03        | 25.183        |
| 00017720                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Luna, Sergio S.             |           | CB    | 1.03        | 25.183        |
| 00017721                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Terrazas, Carlos            |           | CB    | 1.03        | 25.183        |
| 00017722                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Murphy, Shane               |           | CB    | 1.03        | 25.183        |
| 00017723                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gaona, Justin               |           | CB    | 1.03        | 25.183        |
| 00017724                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gonzalez, Jose Luis         |           | CB    | 1.03        | 25.183        |
| 00017725                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Saenz, Sabrina Isabel       |           | CB    | 1.03        | 25.183        |
| 00017727                            | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Glasscock, Monte            |           | CB    | 1.03        | 25.183        |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|------------|------------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | DIVISION: 300000000 Southern NM Corr Facility |           |      |       |            |                              |           |       |             |               |
| BUREAU: 3002000000                  |        |         |                                |    |   |           |      |       |            |                              |           |       |             |               |
| SECTION: 3002303000 SNMCF Main      |        |         |                                |    |   |           |      |       |            |                              |           |       |             |               |
| UNIT: 3002303600 SNMCF Main Custody |        |         |                                |    |   |           |      |       |            |                              |           |       |             |               |
| 00017728                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Soto,David                   |           | CB    | 1.03        | 25.183        |
| 00017729                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Ortiz,Elizabeth G            |           | CB    | 1.03        | 25.183        |
| 00017730                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Calderon,Pedro A.            |           | CB    | 1.03        | 25.183        |
| 00017731                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gonzalez Jr,Daniel           |           | CB    | 1.03        | 25.183        |
| 00017732                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gomez,Carlos                 |           | CB    | 1.03        | 25.183        |
| 00017733                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Luna,Arnoldo A.              |           | CB    | 1.03        | 25.183        |
| 00017735                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Jimenez,Jesus Alberto        |           | CB    | 1.03        | 25.183        |
| 00017736                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Ledezma,Allan                |           | CB    | 1.03        | 25.183        |
| 00017737                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gonzalez,Miguel              |           | CB    | 1.03        | 25.183        |
| 00017738                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***11-02-2024     |           |       |             |               |
| 00017742                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Ortiz Jr,Eduardo             |           | CB    | 1.03        | 25.183        |
| 00017743                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***10-03-2024     |           |       |             |               |
| 00017744                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Carnero Jr.,Eric             |           | CB    | 1.03        | 25.183        |
| 00017745                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Barth,Jeremy J               |           | CB    | 1.03        | 25.183        |
| 00017747                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Chann,Keilohn Christian      |           | CB    | 1.03        | 25.183        |
| 00017750                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Wilson,Shane A               |           | CB    | 1.03        | 25.183        |
| 00017751                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rodriguez,Jasmine Antoniette |           | CB    | 1.03        | 25.183        |
| 00017753                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Lozoya,Issac P.              |           | CB    | 1.03        | 25.183        |
| 00017754                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Enriquez,Daniel Miguel       |           | CB    | 1.03        | 25.183        |
| 00039047                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | Camara,Galterio              |           | CD    | 1.02        | 30.472        |
| 00039049                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | Barela,Richard George        |           | CD    | 1.02        | 30.472        |
| 00039050                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | *** VACANT ***01-01-2025     |           |       |             |               |
| 00039051                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Austin,Brandy L.             |           | CC    | 1.02        | 27.701        |
| 00039053                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Ramirez,Fernando             |           | CC    | 1.02        | 27.701        |
| 00039054                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Blevins,Andre                |           | CC    | 1.02        | 27.701        |
| 00039057                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Mendez Junior,Taide          |           | CB    | 1.03        | 25.183        |
| 00039058                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rubio Junior,Miguel A        |           | CB    | 1.03        | 25.183        |
| 00039059                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Bernal,Mario                 |           | CB    | 1.03        | 25.183        |
| 00039062                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gutierrez,Robert V.          |           | CB    | 1.03        | 25.183        |
| 00039063                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sifuentes,Anthony            |           | CB    | 1.03        | 25.183        |
| 00039064                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Salazar,Daniel Alberto       |           | CB    | 1.03        | 25.183        |
| 00039065                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gonzalez,Delia               |           | CB    | 1.03        | 25.183        |
| 00039066                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rivera,Dylan                 |           | CB    | 1.03        | 25.183        |
| 00039067                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Hernandez,Cesar G            |           | CB    | 1.03        | 25.183        |
| 00039070                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Villegas,Joaquin Raul        |           | CB    | 1.03        | 25.183        |
| 00039074                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rosales,Jesus G              |           | CB    | 1.03        | 25.183        |
| 00039075                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Rosales,Alejandra            |           | CB    | 1.03        | 25.183        |
| 00039078                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Silva,Zachariah L            |           | CB    | 1.03        | 25.183        |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|---|-----------|------|-------|------------|--------------------------------|-------------|-------|-------------|---------------|
|   |        |         |                               |    | DIVISION: 300000000 Southern NM Corr Facility |           |      |       |            |                                |             |       |             |               |
| BUREAU: 3002000000                      |        |         |                               |    |   |           |      |       |            |                                |             |       |             |               |
| SECTION: 3002303000 SNMCF Main          |        |         |                               |    |   |           |      |       |            |                                |             |       |             |               |
| UNIT: 3002303600 SNMCF Main Custody     |        |         |                               |    |   |           |      |       |            |                                |             |       |             |               |
| 00039079                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Zavala,Tomas Alberto           |             | CB    | 1.03        | 25.183        |
| 00039080                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Contreras,Osvaldo              |             | CB    | 1.03        | 25.183        |
| 00039085                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Cogswell,Kristopher Leland     |             | CB    | 1.03        | 25.183        |
| 00049208                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Ramirez,Christopher J          |             | CB    | 1.03        | 25.183        |
| 00049226                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sanchez,Brian Jovan            |             | CB    | 1.03        | 25.183        |
| 00049232                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sanchez,Andres                 |             | CB    | 1.03        | 25.183        |
| 00049233                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sandoval,Alberto               |             | CB    | 1.03        | 25.183        |
| 00049238                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Guardado Jr,Lorenzo A          |             | CB    | 1.03        | 25.183        |
| 00049239                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Barrera Sauza,Gregg            |             | CB    | 1.03        | 25.183        |
| 00049240                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Acosta,Jesus                   |             | CB    | 1.03        | 25.183        |
| 00049241                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Martinez Jr,Gerardo            |             | CB    | 1.03        | 25.183        |
| 00049242                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Segura Jr,John Khalil          |             | CB    | 1.03        | 25.183        |
| 00054876                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Giron,Melquiades               |             | CC    | 1.02        | 27.701        |
| 00054877                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Monasterio,Stephanie           |             | CB    | 1.03        | 25.183        |
| 00054878                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Morales,Luis Manuel            |             | CB    | 1.03        | 25.183        |
| 00054879                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Lozano,Gilberto                |             | CB    | 1.03        | 25.183        |
| 00016602                                | 20     | G       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gomez,David                    |             | CB    | 1.03        | 25.183        |
| 00017652                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sanchez,Alondra                |             | CB    | 1.03        | 25.183        |
| 00017654                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Harris,Esmeralda               |             | CB    | 1.03        | 25.183        |
| 00017665                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT | N  |   | PERM      | 1.00 | CC    | Las Cruces | Saenz,Johnny J.                |             | CC    | 1.02        | 27.701        |
| 00017669                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Duran,Daniel                   |             | CB    | 1.03        | 25.183        |
| 00017670                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Saenz,Eduardo Miguel           |             | CB    | 1.03        | 25.183        |
| 00017671                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sapien Cavazos,Victor Oswaldo  |             | CB    | 1.06        | 25.939        |
| 00017674                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | Carr,Katelynn M                |             | CB    | 1.03        | 25.183        |
| 00049207                                | 20     | H       | CORRECTIONAL OFFICER          | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***01-01-2025       |             |       |             |               |
| UNIT: 3002303800 SNMCF Main Non Custody |        |         |                               |    |   |           |      |       |            |                                |             |       |             |               |
| 00017555                                | 10     | F       | CORRECTIONAL DEP WDN          | N  |   | PERM      | 1.00 | CI    | Las Cruces | *** VACANT ***08-31-2024       |             |       |             |               |
| 00016142                                | 15     | G       | PROB OFF&CORR TRMT III        | N  |   | PERM      | 1.00 | 65    | Las Cruces | Martinez,Kristyn               |             | 65    | 1.00        | 29.992        |
| 00016412                                | 15     | G       | CORRECTIONAL UNIT MANAGER     | Y  |   | PERM      | 1.00 | CH    | Las Cruces | Martin,Veronica                |             | CH    | 0.97        | 40.049        |
| 00017549                                | 20     | H       | PROB OFF&CORR TRMT II         | N  |   | PERM      | 1.00 | 60    | Las Cruces | Lacy,Brianna Virginia          | 30-JUN-2025 | 60    | 1.05        | 27.056        |
| 00039096                                | 20     | H       | PROB OFF&CORR TRMT II         | N  |   | PERM      | 1.00 | 60    | Las Cruces | Rodriguez,Victoria Morgan      |             | 60    | 1.05        | 27.056        |
| 00017541                                | 15     | G       | CORRECTIONAL UNIT MANAGER     | Y  |   | PERM      | 1.00 | CH    | Las Cruces | Flores,Willie                  |             | CH    | 0.97        | 40.049        |
| 00039097                                | 20     | H       | PROB OFF&CORR TRMT II         | N  |   | PERM      | 1.00 | 60    | Las Cruces | Verrett,Amber Vanessa          |             | 60    | 1.05        | 27.056        |
| 00039098                                | 20     | H       | PROB OFF&CORR TRMT II         | N  |   | PERM      | 1.00 | 60    | Las Cruces | Brown,Demitrius F              |             | 60    | 1.05        | 27.056        |
| 00039099                                | 20     | H       | PROB OFF&CORR TRMT II         | N  |   | PERM      | 1.00 | 60    | Las Cruces | Guzman,Marybelle N..           |             | 60    | 1.05        | 27.056        |
| 00039093                                | 15     | G       | OFFICE & ADMIN SUP III        | N  |   | PERM      | 1.00 | 45    | Las Cruces | Fajardo Rodriguez,Catherine Ma |             | 45    | 1.01        | 22.187        |
| 00017535                                | 15     | G       | CORRECTIONAL UNIT MANAGER     | Y  |   | PERM      | 1.00 | CH    | Las Cruces | Guhl,Jeanette L.               |             | CH    | 0.97        | 40.049        |



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| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|------------|----------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 300000000 Southern NM Corr Facility |           |      |       |            |                            |           |       |             |               |
| BUREAU: 300200000                       |        |         |                                |    |   |           |      |       |            |                            |           |       |             |               |
| SECTION: 3002303000 SNMCF Main          |        |         |                                |    |   |           |      |       |            |                            |           |       |             |               |
| UNIT: 3002303800 SNMCF Main Non Custody |        |         |                                |    |   |           |      |       |            |                            |           |       |             |               |
| 00017543                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Las Cruces | Apodaca,Susan E.           |           | 60    | 1.05        | 27.056        |
| 00017544                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Las Cruces | Clark,Martin M             |           | 60    | 1.05        | 27.056        |
| 00017546                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Las Cruces | Benavidez,Fabian Armando   |           | 60    | 1.05        | 27.056        |
| 00017548                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Las Cruces | Chaparro,Victoria          |           | 60    | 1.05        | 27.056        |
| 00017772                                | 15     | G       | CORR OFF SPEC-SPECIAL PROGRAMS | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gonzalez,Joshua I          |           | CB    | 1.03        | 25.183        |
| 00017550                                | 20     | H       | INFO/REC CLRK, III             | N  |   | PERM      | 1.00 | 45    | Las Cruces | Cahill,Joan M              |           | 45    | 0.99        | 21.919        |
| 00017706                                | 20     | H       | ADM LAW JDG/ADJCTR I           | N  |   | PERM      | 1.00 | 65    | Las Cruces | Luna,Bayola                |           | 65    | 1.00        | 29.994        |
| 00039095                                | 20     | H       | CORR OFF SPEC-RECREATION       | N  |   | PERM      | 1.00 | CB    | Las Cruces | Acevedo,Anthony            |           | CB    | 1.03        | 25.183        |
| SECTION: 3002304000 SNMCF Level 2       |        |         |                                |    |   |           |      |       |            |                            |           |       |             |               |
| UNIT: 3002304600 SNMCF Level 2 Custody  |        |         |                                |    |   |           |      |       |            |                            |           |       |             |               |
| 00017562                                | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |   | PERM      | 1.00 | CE    | Las Cruces | Enriquez,Richard           |           | CE    | 1.07        | 35.042        |
| 00017568                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Gomez,Jacob                |           | CB    | 1.03        | 25.183        |
| 00017571                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Moss,Tiffany Amber         |           | CB    | 1.03        | 25.183        |
| 00017575                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Bailey-Brown,Tanya         |           | CB    | 1.03        | 25.183        |
| 00017582                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Martinez,Gabriel Ignacio   |           | CB    | 1.03        | 25.183        |
| 00017583                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Serrano,Erik               |           | CB    | 1.03        | 25.183        |
| 00017598                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***09-30-2024   |           |       |             |               |
| 00017601                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Caldera,Andres             |           | CB    | 1.03        | 25.183        |
| 00017608                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Berumen,Miguel Angel       |           | CB    | 1.03        | 25.183        |
| 00017617                                | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | Gallegos,Lorenzo J         |           | CD    | 1.02        | 30.472        |
| 00017620                                | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Las Cruces | Maynes,Krystal             |           | CD    | 1.02        | 30.472        |
| 00017621                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Perez,Francisco A.         |           | CC    | 1.02        | 27.701        |
| 00017622                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Salcido,Tanya M.           |           | CC    | 1.02        | 27.701        |
| 00017629                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Marshall,Armando E         |           | CC    | 1.02        | 27.701        |
| 00017636                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Sorge,Stephanie            |           | CB    | 1.03        | 25.183        |
| 00017656                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Vigil,Jack D.              |           | CC    | 1.02        | 27.701        |
| 00017664                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Campos,Jennifer            |           | CC    | 1.02        | 27.701        |
| 00017673                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Guzman,Gabriel E           |           | CB    | 1.03        | 25.183        |
| 00017676                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Garcia,Pablo E             |           | CB    | 1.03        | 25.183        |
| 00017678                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Foremaster,Braden          |           | CB    | 1.06        | 25.939        |
| 00017683                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Corona,Eric                |           | CB    | 1.03        | 25.183        |
| 00017685                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Flores,Damian Joe Phillip  |           | CB    | 1.03        | 25.183        |
| 00017688                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Duran,Eduardo              |           | CB    | 1.06        | 25.939        |
| 00017691                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Garcia,Roman Antonio       |           | CB    | 1.03        | 25.183        |
| 00017697                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Las Cruces | Romero Jr, Frank Adalberto |           | CB    | 1.03        | 25.183        |
| 00017701                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Las Cruces | Saldana,Bentura L.         |           | CC    | 1.02        | 27.701        |

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| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 300000000 Southern NM Corr Facility</b> |        |         |                                |    |       |           |      |       |            |                              |           |       |             |               |
| BUREAU: 3002000000                                   |        |         |                                |    |       |           |      |       |            |                              |           |       |             |               |
| SECTION: 3002304000 SNMCF Level 2                    |        |         |                                |    |       |           |      |       |            |                              |           |       |             |               |
| UNIT: 3002304600 SNMCF Level 2 Custody               |        |         |                                |    |       |           |      |       |            |                              |           |       |             |               |
| 00017711   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Valenzuela,Jose              |           | CB    | 1.03        | 25.183        |
| 00017713   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Dorado,Marcos De Jesus       |           | CB    | 1.03        | 25.183        |
| 00017719   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Medina,Octavio               |           | CB    | 1.03        | 25.183        |
| 00017740   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Diaz,Sergio                  |           | CB    | 1.03        | 25.183        |
| 00017741   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Eck,Diamond                  |           | CB    | 1.03        | 25.183        |
| 00017749   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Sillas,Jonathan              |           | CB    | 1.03        | 25.183        |
| 00017752   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Gomez,Elijah Ariel           |           | CB    | 1.03        | 25.183        |
| 00039048   | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Las Cruces | Quezada Junior,Pablo         |           | CD    | 1.02        | 30.472        |
| 00039073   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Apodaca,Derek M              |           | CB    | 1.03        | 25.183        |
| 00049227   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | *** VACANT ***12-07-2024     |           |       |             |               |
| 00049228   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Sierra Junior,Alfonso        |           | CB    | 1.03        | 25.183        |
| 00049229   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Parra,Carlos                 |           | CB    | 1.03        | 25.183        |
| 00049231   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Las Cruces | Loya,Leopoldo                |           | CB    | 1.03        | 25.183        |
| UNIT: 3002304660 JPA Crews                           |        |         |                                |    |       |           |      |       |            |                              |           |       |             |               |
| 00040302   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00040536   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00059460   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00059466   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00068406   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00068407   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00074181   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 00074182   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 10103264   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 10103265   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| 10103266   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Las Cruces | *** VACANT ***02-18-2023     |           |       |             |               |
| UNIT: 3002304800 SNMCF Level 2 Non Custody           |        |         |                                |    |       |           |      |       |            |                              |           |       |             |               |
| 00045488   | 10     | E       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Las Cruces | Olivas,Geraldine             |           | 45    | 0.90        | 19.925        |
| 00017517   | 10     | F       | CORRECTIONAL DEP WDN           | N  |       | PERM      | 1.00 | CI    | Las Cruces | *** VACANT ***10-26-2024     |           |       |             |               |
| 00015967   | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Las Cruces | Cruz-Martinez,Ebeth          |           | CH    | 0.97        | 40.049        |
| 00016075   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Las Cruces | Padilla,Elizabeth P          |           | 60    | 1.05        | 27.056        |
| 00017545   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Las Cruces | Perez,Tina M                 |           | 60    | 1.05        | 27.056        |
| 00017520   | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |       | PERM      | 1.00 | 70    | Las Cruces | Montoya-Bustamantes,Maxine N |           | 70    | 0.92        | 31.556        |
| 00017540   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Las Cruces | Sanchez,Olivia               |           | 60    | 1.05        | 27.056        |
| 00017542   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Las Cruces | Camacho,Machira              |           | 60    | 1.05        | 27.056        |

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| POSITION No.   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS   |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| DIV TOTAL POSITIONS EMPLOYEE 0.00 0.00 0.00 272.00 11.00 0.00 283.00 0.00 0.00 0.00 0.00 0.00 283.00 |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 0.00 0.00 0.00 251.00 0.00 0.00 251.00 0.00 0.00 0.00 0.00 0.00 251.00                               |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| DIVISION: 400000000 Penitentiary of New Mexico   |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 400200000  |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 4002401000 PNM Administration   |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00017470   | 05     | E       | CORRECTIONAL WARDEN (MAX SEC) | N  |       | PERM      | 1.00 | CL    | Santa Fe | Patterson,Chelsea Rae Lynn |           | CL    | 0.96        | 55.835        |
| 00015966   | 10     | F       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Santa Fe | Suazo,Samantha R           |           | 50    | 1.00        | 22.939        |
| UNIT: 4002401100 PNM Central Services  |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00016094   | 10     | F       | CHIEF OF SECURITY             | N  |       | PERM      | 1.00 | CH    | Santa Fe | *** VACANT ***08-01-2023   |           |       |             |               |
| 00016006   | 20     | H       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Santa Fe | Santistevan,Regina         |           | 40    | 0.96        | 20.218        |
| 00016359   | 20     | H       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Santa Fe | *** VACANT ***08-05-2023   |           |       |             |               |
| 00016587   | 20     | H       | CRIM JUST & LW ENF II         | N  |       | PERM      | 1.00 | 60    | Santa Fe | Gamez,Eric M               |           | 60    | 1.00        | 25.856        |
| UNIT: 4002401200 PNM Business Office   |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00016343   | 10     | F       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Santa Fe | Parker,Michael             |           | 70    | 1.12        | 38.213        |
| 00015830   | 15     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***01-04-2025   |           |       |             |               |
| 00016354   | 15     | G       | FIN SPEC, I                   | N  |       | PERM      | 1.00 | 45    | Santa Fe | Silva,Ashley Lauren        |           | 45    | 0.90        | 19.925        |
| 00016355   | 15     | G       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Santa Fe | Glynn,Casey                |           | 55    | 1.05        | 25.111        |
| 00016356   | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Santa Fe | Gonzales,Jerome            |           | CB    | 1.03        | 25.183        |
| 00030350   | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Santa Fe | Salazar,Kristi             |           | CB    | 1.05        | 25.610        |
| UNIT: 4002401300 PNM Human Resources   |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00016325   | 20     | F       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Santa Fe | Tena,Ivan                  |           | BH    | 1.00        | 30.046        |
| 00016349   | 20     | F       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Santa Fe | Taylor,Troy S              |           | BG    | 0.97        | 26.542        |
| 00016483   | 20     | F       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Santa Fe | *** VACANT ***01-10-2025   |           |       |             |               |
| UNIT: 4002401400 PNM Physical Plant  |        |         |                               |    |       |           |      |       |          |                            |           |       |             |               |
| 00016365   | 10     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***02-28-2024   |           |       |             |               |
| 00015974   | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO | N  |       | PERM      | 1.00 | CB    | Santa Fe | Pedroni,Billy Keith        |           | CB    | 1.00        | 24.450        |
| 00016207   | 15     | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***12-25-2024   |           |       |             |               |
| 00016364   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***03-19-2024   |           |       |             |               |
| 00016378   | 15     | G       | CORR OFF SPEC-MECHANIC        | N  |       | PERM      | 1.00 | CD    | Santa Fe | Jaramillo,John R           |           | CD    | 0.94        | 28.104        |
| 00016382   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Santa Fe | Bricker,Samuel Jarvis      |           | CC    | 0.93        | 25.183        |
| 00016468   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***05-01-2024   |           |       |             |               |
| 00016570   | 15     | G       | CORR OFF SPEC-LOCKSMITH       | N  |       | PERM      | 1.00 | CD    | Santa Fe | Schattschneider,Curtis     |           | CD    | 0.94        | 28.104        |
| 00016628   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Santa Fe | Urioste,Uriah Lee          |           | CC    | 0.93        | 25.183        |

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| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                           |           |       |             |               |
| BUREAU: 400200000                      |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| SECTION: 4002401000 PNM Administration |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| UNIT: 4002401400 PNM Physical Plant    |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| 00030351                               | 15     | G       | CORR OFF SPEC-MAINTENANCE      | N  |  | PERM      | 1.00 | CC    | Santa Fe | Rodriguez,Rogelio         |           | CC    | 0.93        | 25.183        |
| UNIT: 4002401500 PNM Behavioral Health |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| 00049216                               | 10     | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |  | PERM      | 1.00 | HH    | Santa Fe | *** VACANT ***03-22-2024  |           |       |             |               |
| 00015925                               | 15     | G       | OFFICE & ADMIN SUP III         | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***12-04-2024  |           |       |             |               |
| 00015939                               | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |  | PERM      | 1.00 | HG    | Santa Fe | *** VACANT ***11-23-2024  |           |       |             |               |
| 00016317                               | 15     | G       | MEN HLTH&SUB ABUSE III         | Y  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-21-2023  |           |       |             |               |
| 00030091                               | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***03-05-2022  |           |       |             |               |
| 00030094                               | 15     | G       | DIRECT CARE II                 | N  |  | PERM      | 1.00 | HB    | Santa Fe | Ortiz,Christopher         |           | HB    | 1.05        | 23.700        |
| 00034776                               | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-02-2019  |           |       |             |               |
| 00037854                               | 15     | G       | DIRECT CARE II                 | N  |  | PERM      | 1.00 | HB    | Santa Fe | *** VACANT ***08-17-2024  |           |       |             |               |
| 00049202                               | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |  | PERM      | 1.00 | HG    | Santa Fe | *** VACANT ***06-08-2024  |           |       |             |               |
| 00063757                               | 15     | G       | MEN HLTH&SUB ABUSE II          | N  |  | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***03-21-2024  |           |       |             |               |
| 00071391                               | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |  | PERM      | 1.00 | HG    | Santa Fe | *** VACANT ***10-12-2024  |           |       |             |               |
| SECTION: 4002402000 PNM North          |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| UNIT: 4002402600 PNM North Custody     |        |         |                                |    |  |           |      |       |          |                           |           |       |             |               |
| 00016475                               | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |  | PERM      | 1.00 | CE    | Santa Fe | Jauregui Junior,Manuel    |           | CE    | 1.07        | 35.042        |
| 00016019                               | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | *** VACANT ***02-17-2024  |           |       |             |               |
| 00016024                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Espinoza,Sergio Jesus     |           | CB    | 1.03        | 25.183        |
| 00016026                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gutierrez I,Evelyn Gracy  |           | CB    | 1.03        | 25.183        |
| 00016036                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Lucero,Leona R            |           | CB    | 1.03        | 25.183        |
| 00016037                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rodriguez,Richard Manuel  |           | CB    | 1.03        | 25.183        |
| 00016041                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-31-2024  |           |       |             |               |
| 00016047                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-11-2023  |           |       |             |               |
| 00016057                               | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Gallegos I,Benito Jose    |           | CD    | 1.02        | 30.472        |
| 00016059                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-01-2022  |           |       |             |               |
| 00016061                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Urbina IV,Israel          |           | CB    | 1.03        | 25.183        |
| 00016064                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***08-31-2024  |           |       |             |               |
| 00016067                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***11-02-2024  |           |       |             |               |
| 00016068                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gonzalez-Perez,Yoel       |           | CB    | 1.03        | 25.183        |
| 00016072                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***11-24-2024  |           |       |             |               |
| 00016076                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-05-2022  |           |       |             |               |
| 00016083                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Vallo Junior,Marcus Henry |           | CB    | 1.03        | 25.183        |
| 00016092                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Grabbe,Kobe Ryan          |           | CB    | 1.03        | 25.183        |
| 00016108                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-09-2023  |           |       |             |               |
| 00016110                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***05-01-2023  |           |       |             |               |

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| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                                |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                                |           |       |             |               |
| BUREAU: 400200000                  |        |         |                                |    |  |           |      |       |          |                                |           |       |             |               |
| SECTION: 4002402000 PNM North      |        |         |                                |    |  |           |      |       |          |                                |           |       |             |               |
| UNIT: 4002402600 PNM North Custody |        |         |                                |    |  |           |      |       |          |                                |           |       |             |               |
| 00016122                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gregg,Jon W.                   |           | CB    | 1.03        | 25.183        |
| 00016123                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gallegos Junior,Armando        |           | CB    | 1.03        | 25.183        |
| 00016127                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***10-11-2023       |           |       |             |               |
| 00016128                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Acosta Ruiz,Perla C            |           | CB    | 1.03        | 25.183        |
| 00016130                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Quintana,Joel R.               |           | CB    | 1.03        | 25.183        |
| 00016132                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-04-2023       |           |       |             |               |
| 00016134                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***04-01-2022       |           |       |             |               |
| 00016160                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Seaboy,Tarral                  |           | CD    | 1.02        | 30.472        |
| 00016169                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Poor,Adryeanna G               |           | CB    | 1.03        | 25.183        |
| 00016189                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-04-2023       |           |       |             |               |
| 00016201                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gutierrez,Albert-Anthony       |           | CB    | 1.03        | 25.183        |
| 00016209                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-02-2024       |           |       |             |               |
| 00016213                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023       |           |       |             |               |
| 00016214                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-24-2023       |           |       |             |               |
| 00016215                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***04-12-2024       |           |       |             |               |
| 00016218                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Mariscal,Jose L.               |           | CB    | 1.03        | 25.183        |
| 00016222                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Flournoy,Mark A                |           | CC    | 1.02        | 27.701        |
| 00016223                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Arroyos,Jerome                 |           | CB    | 1.03        | 25.183        |
| 00016225                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Hernandez Delgado,Jesse Albert |           | CB    | 1.03        | 25.183        |
| 00016226                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-20-2023       |           |       |             |               |
| 00016231                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Martinez,Ray Jason             |           | CC    | 1.02        | 27.701        |
| 00016235                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-28-2022       |           |       |             |               |
| 00016238                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023       |           |       |             |               |
| 00016245                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-21-2023       |           |       |             |               |
| 00016247                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Sena,Gregory                   |           | CB    | 1.03        | 25.183        |
| 00016253                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022       |           |       |             |               |
| 00016257                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-07-2022       |           |       |             |               |
| 00016258                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023       |           |       |             |               |
| 00016266                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | King,Chris                     |           | CB    | 1.03        | 25.183        |
| 00016267                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Petta,Michael Raymond          |           | CB    | 1.03        | 25.183        |
| 00016269                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Ward,Karen                     |           | CB    | 1.03        | 25.183        |
| 00016271                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Flores,Antonio                 |           | CB    | 1.03        | 25.183        |
| 00016273                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-10-2023       |           |       |             |               |
| 00016281                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | *** VACANT ***05-26-2022       |           |       |             |               |
| 00016283                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023       |           |       |             |               |
| 00016309                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Roybal,Allen                   |           | CC    | 1.02        | 27.701        |
| 00016310                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Gutierrez,Andrew               |           | CC    | 1.02        | 27.701        |
| 00016321                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Chavez,Joe T                   |           | CC    | 1.02        | 27.701        |

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| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                                |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                               |           |       |             |               |
| BUREAU: 400200000                  |        |         |                                |    |  |           |      |       |          |                               |           |       |             |               |
| SECTION: 4002402000 PNM North      |        |         |                                |    |  |           |      |       |          |                               |           |       |             |               |
| UNIT: 4002402600 PNM North Custody |        |         |                                |    |  |           |      |       |          |                               |           |       |             |               |
| 00016434                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Lindsey, Charles              |           | CD    | 1.02        | 30.472        |
| 00016444                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Ortiz, Jairo Omar             |           | CB    | 1.03        | 25.183        |
| 00016448                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Esalio, Ashley                |           | CB    | 1.03        | 25.183        |
| 00016469                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-05-2023      |           |       |             |               |
| 00016481                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-20-2024      |           |       |             |               |
| 00016486                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-25-2023      |           |       |             |               |
| 00016488                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-25-2024      |           |       |             |               |
| 00016491                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Aragon, Daniel Dwain          |           | CB    | 1.03        | 25.183        |
| 00016512                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***01-06-2024      |           |       |             |               |
| 00016513                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-22-2023      |           |       |             |               |
| 00016515                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Almeida Enriquez, Juan Carlos |           | CB    | 1.03        | 25.183        |
| 00016527                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Garcia, William E             |           | CB    | 1.03        | 25.183        |
| 00016528                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gomez, Jorome Richard         |           | CB    | 1.03        | 25.183        |
| 00016531                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***12-23-2023      |           |       |             |               |
| 00016536                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Messimer, John Edward         |           | CB    | 1.03        | 25.183        |
| 00016548                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Monroy, Marvin                |           | CC    | 1.02        | 27.701        |
| 00016557                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***12-04-2024      |           |       |             |               |
| 00016590                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023      |           |       |             |               |
| 00016592                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Ortiz, Jacob                  |           | CD    | 1.02        | 30.472        |
| 00016617                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022      |           |       |             |               |
| 00017432                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-24-2023      |           |       |             |               |
| 00017465                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-26-2023      |           |       |             |               |
| 00017585                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-22-2023      |           |       |             |               |
| 00034737                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Silva, Yesenia                |           | CB    | 1.03        | 25.183        |
| 00034769                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-17-2024      |           |       |             |               |
| 00034770                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-31-2024      |           |       |             |               |
| 00036431                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gonzales, Darren              |           | CB    | 1.03        | 25.183        |
| 00037870                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Montes, Manuel Mosiah         |           | CB    | 1.03        | 25.183        |
| 00049204                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-08-2022      |           |       |             |               |
| 00054843                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-08-2022      |           |       |             |               |
| 00054865                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***04-25-2024      |           |       |             |               |
| 00054875                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***10-30-2024      |           |       |             |               |
| 00068165                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Merino, Juan                  |           | CB    | 1.03        | 25.183        |
| 00016074                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***01-07-2023      |           |       |             |               |
| 00016190                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***01-07-2023      |           |       |             |               |
| 00016280                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023      |           |       |             |               |
| 00016288                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-01-2023      |           |       |             |               |
| 00016289                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-20-2024      |           |       |             |               |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1263  
 Run Date 02/03/2025  
 Run Time 08:23:32

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                           | PS No. | Org Lvl | Job Title            | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------|----|--|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                      |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                            |           |       |             |               |
| BUREAU: 400200000                      |        |         |                      |    |  |           |      |       |          |                            |           |       |             |               |
| SECTION: 4002402000 PNM North          |        |         |                      |    |  |           |      |       |          |                            |           |       |             |               |
| UNIT: 4002402600 PNM North Custody     |        |         |                      |    |  |           |      |       |          |                            |           |       |             |               |
| 00016320                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022   |           |       |             |               |
| 00016330                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Quintana, Abram            |           | CB    | 1.03        | 25.183        |
| 00016337                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-01-2022   |           |       |             |               |
| 00016375                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022   |           |       |             |               |
| 00016443                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-07-2022   |           |       |             |               |
| 00016452                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-01-2023   |           |       |             |               |
| 00016461                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00016467                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rael, Fred Michael         |           | CB    | 1.03        | 25.183        |
| 00016473                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Hearn, Joseph W            |           | CB    | 1.03        | 25.183        |
| 00016492                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gibbons, Nathan Drew       |           | CB    | 1.03        | 25.183        |
| 00016498                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-01-2023   |           |       |             |               |
| 00016502                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Williams, Dallas Brando    |           | CB    | 1.03        | 25.183        |
| 00016508                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Olivas, Roberto            |           | CB    | 1.03        | 25.183        |
| 00016510                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-12-2022   |           |       |             |               |
| 00016529                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***12-05-2024   |           |       |             |               |
| 00016547                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rodriguez, Sean            |           | CB    | 1.03        | 25.183        |
| 00016561                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rivera, Luis D             |           | CB    | 1.03        | 25.183        |
| 00016598                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00016611                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00030095                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Martinez, Robert A         |           | CB    | 1.03        | 25.183        |
| 00032284                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Suddarth, Samuel Christian |           | CB    | 1.03        | 25.183        |
| 00034722                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00034730                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00034731                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-22-2023   |           |       |             |               |
| 00034736                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Mendoza, Adrian            |           | CB    | 1.03        | 25.183        |
| 00034743                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Payan, Jose Heriberto      |           | CB    | 1.03        | 25.183        |
| 00034753                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Morris, Adrian             |           | CB    | 1.03        | 25.183        |
| 00034754                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022   |           |       |             |               |
| 00034761                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Palomino, Daniel           |           | CB    | 1.03        | 25.215        |
| 00034763                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00034767                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-04-2025   |           |       |             |               |
| 00034771                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-08-2022   |           |       |             |               |
| 00049215                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Sena, Joseph B             |           | CB    | 1.03        | 25.183        |
| 00054874                               | 20     | H       | CORRECTIONAL OFFICER | N  |  | PERM      | 1.00 | CB    | Santa Fe | Vigil, Vivian Clyde        |           | CB    | 1.03        | 25.183        |
| UNIT: 4002402800 PNM North Non Custody |        |         |                      |    |  |           |      |       |          |                            |           |       |             |               |
| 00016192                               | 10     | E       | INFO/REC CLRK, III   | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***03-16-2024   |           |       |             |               |
| 00016583                               | 10     | F       | CORRECTIONAL DEP WDN | N  |  | PERM      | 1.00 | CI    | Santa Fe | Rodriguez, Ralph M         |           | CI    | 1.04        | 46.041        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                              |           |       |             |               |
| BUREAU: 400200000                      |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| SECTION: 4002402000 PNM North          |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| UNIT: 4002402800 PNM North Non Custody |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| 00016015                               | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |  | PERM      | 1.00 | CH    | Santa Fe | *** VACANT ***01-03-2023     |           |       |             |               |
| 00016154                               | 15     | G       | PROB OFF&CORR TRMT III         | N  |  | PERM      | 1.00 | 65    | Santa Fe | Martinez,Mary R              |           | 65    | 1.00        | 29.992        |
| 00016584                               | 15     | G       | OFFICE & ADMIN SUP III         | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***03-02-2024     |           |       |             |               |
| 00080270                               | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |  | PERM      | 1.00 | CH    | Santa Fe | Perez,Wendy S                | CH        |       | 0.97        | 40.049        |
| 00015994                               | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-12-2024     |           |       |             |               |
| 00016422                               | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***01-18-2025     |           |       |             |               |
| 00030099                               | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Santa Fe | Hughes,Adrienne Leslie       |           | 60    | 1.02        | 26.268        |
| 00034742                               | 20     | H       | PROB OFF&CORR TRMT II          | N  |  | PERM      | 1.00 | 60    | Santa Fe | Cordova,Andrew               |           | 60    | 1.05        | 27.056        |
| 00037871                               | 20     | H       | ADM LAW JDG/ADJCTR I           | N  |  | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***03-16-2023     |           |       |             |               |
| SECTION: 4002403000 PNM South          |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| UNIT: 4002403600 PNM South Custody     |        |         |                                |    |  |           |      |       |          |                              |           |       |             |               |
| 00017191                               | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |  | PERM      | 1.00 | CE    | Santa Fe | Beltran,Crystal              |           | CE    | 1.07        | 35.042        |
| 00080264                               | 2      | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***09-17-2022     |           |       |             |               |
| 00016018                               | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | *** VACANT ***08-31-2024     |           |       |             |               |
| 00016022                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Rich,John Michael            |           | CC    | 1.02        | 27.701        |
| 00016027                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022     |           |       |             |               |
| 00016033                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023     |           |       |             |               |
| 00016035                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Cardenas, Kevin A.           |           | CB    | 1.03        | 25.183        |
| 00016039                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Granger,Michelle J.          |           | CB    | 1.03        | 25.183        |
| 00016054                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-08-2025     |           |       |             |               |
| 00016070                               | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Rico,Allan R.                |           | CD    | 1.02        | 30.472        |
| 00016090                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Dimas,Ruben                  |           | CB    | 1.03        | 25.183        |
| 00016103                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***01-07-2023     |           |       |             |               |
| 00016109                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Aranda,Joey                  |           | CB    | 1.03        | 25.183        |
| 00016117                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Turano Junior,Joseph Anthony |           | CC    | 1.02        | 27.701        |
| 00016125                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Marquez,Jesus                |           | CB    | 1.03        | 25.183        |
| 00016138                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-21-2023     |           |       |             |               |
| 00016149                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***12-07-2024     |           |       |             |               |
| 00016158                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Martinez,Norman Eugene       |           | CC    | 1.02        | 27.701        |
| 00016170                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Aragon,Daniel                |           | CB    | 1.03        | 25.183        |
| 00016171                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Ortiz,Adam James             |           | CC    | 1.02        | 27.701        |
| 00016181                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-25-2024     |           |       |             |               |
| 00016184                               | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Kroeker,Kenneth              |           | CD    | 1.02        | 30.472        |
| 00016185                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Romero,Gregory G             |           | CC    | 1.02        | 27.701        |
| 00016195                               | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Chavez,Jeremias              |           | CB    | 1.03        | 25.183        |
| 00016221                               | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Ulibarri,Thomas A            |           | CC    | 1.02        | 27.701        |



Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                       | PS No. | Org Lvl | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|--------------------------------|----|--|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                                |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                            |           |       |             |               |
| BUREAU: 400200000                  |        |         |                                |    |  |           |      |       |          |                            |           |       |             |               |
| SECTION: 4002403000 PNM South      |        |         |                                |    |  |           |      |       |          |                            |           |       |             |               |
| UNIT: 4002403600 PNM South Custody |        |         |                                |    |  |           |      |       |          |                            |           |       |             |               |
| 00016236                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***08-17-2024   |           |       |             |               |
| 00016248                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022   |           |       |             |               |
| 00016255                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-20-2023   |           |       |             |               |
| 00016260                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Bradley, Ivan              |           | CC    | 1.02        | 27.701        |
| 00016264                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-22-2023   |           |       |             |               |
| 00016268                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Arregui, Steve Alfonso     |           | CC    | 1.02        | 27.701        |
| 00016277                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Vasquez, Marcos            |           | CB    | 1.03        | 25.183        |
| 00016290                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Acosta, Victor Augustine   |           | CB    | 1.03        | 25.183        |
| 00016295                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-20-2023   |           |       |             |               |
| 00016300                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-04-2024   |           |       |             |               |
| 00016318                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Gallegos, Robert           |           | CD    | 1.02        | 30.472        |
| 00016324                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gonzales, Jacob A.         |           | CB    | 1.03        | 25.183        |
| 00016326                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-17-2023   |           |       |             |               |
| 00016449                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Gonzalez, Gabriel          |           | CB    | 1.03        | 25.183        |
| 00016457                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-11-2024   |           |       |             |               |
| 00016474                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Lucero, Trinidad J         |           | CC    | 1.04        | 28.057        |
| 00016487                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Anguiano, Henry Steven     |           | CB    | 1.03        | 25.183        |
| 00016490                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-05-2023   |           |       |             |               |
| 00016493                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Torres, Adrian J           |           | CB    | 1.03        | 25.183        |
| 00016506                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***09-17-2022   |           |       |             |               |
| 00016514                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***09-08-2023   |           |       |             |               |
| 00016517                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Barger Junior, James Wiley |           | CB    | 1.03        | 25.183        |
| 00016519                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***11-15-2023   |           |       |             |               |
| 00016524                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Gonzales, Augustine E      |           | CD    | 1.02        | 30.472        |
| 00016537                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00016542                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-26-2024   |           |       |             |               |
| 00016544                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***06-01-2023   |           |       |             |               |
| 00016551                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Acosta, Servando           |           | CB    | 1.03        | 25.183        |
| 00016555                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rodriguez, Mitchell E      |           | CB    | 1.03        | 25.183        |
| 00016564                           | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Santa Fe | Gonzales-King, Janet N     |           | CC    | 1.02        | 27.701        |
| 00016565                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-04-2023   |           |       |             |               |
| 00016567                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-22-2023   |           |       |             |               |
| 00016582                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***09-14-2023   |           |       |             |               |
| 00016589                           | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Santa Fe | Martinez, Shawn A          |           | CD    | 1.02        | 30.472        |
| 00016591                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Hobbs, Mark                |           | CB    | 1.03        | 25.183        |
| 00016606                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-20-2023   |           |       |             |               |
| 00016607                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rubio-Guillen, Emilio      |           | CB    | 1.03        | 25.183        |
| 00016608                           | 20     | H       | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-30-2024   |           |       |             |               |

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| POSITION No.                       | PS No. | Org Lvl | Job Title                    | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|------------------------------|----|--|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
|                                    |        |         |                              |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                           |           |       |             |               |
| BUREAU: 400200000                  |        |         |                              |    |  |           |      |       |          |                           |           |       |             |               |
| SECTION: 4002403000 PNM South      |        |         |                              |    |  |           |      |       |          |                           |           |       |             |               |
| UNIT: 4002403600 PNM South Custody |        |         |                              |    |  |           |      |       |          |                           |           |       |             |               |
| 00016612                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-15-2023  |           |       |             |               |
| 00016614                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-14-2024  |           |       |             |               |
| 00016615                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***11-02-2023  |           |       |             |               |
| 00030096                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023  |           |       |             |               |
| 00030097                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-15-2023  |           |       |             |               |
| 00034721                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-15-2023  |           |       |             |               |
| 00034728                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-31-2022  |           |       |             |               |
| 00034747                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022  |           |       |             |               |
| 00034752                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Salazar,Diego Antonio     |           | CB    | 1.03        | 25.183        |
| 00034755                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022  |           |       |             |               |
| 00034759                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022  |           |       |             |               |
| 00034760                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-29-2023  |           |       |             |               |
| 00034768                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022  |           |       |             |               |
| 00049203                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Varela,Jonathan           |           | CB    | 1.03        | 25.183        |
| 00049206                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-01-2023  |           |       |             |               |
| 00049209                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-29-2023  |           |       |             |               |
| 00049210                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-20-2024  |           |       |             |               |
| 00049211                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Lee,Alexander             |           | CB    | 1.03        | 25.183        |
| 00049212                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Valdez,Ambrose            |           | CB    | 1.03        | 25.183        |
| 00049213                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023  |           |       |             |               |
| 00049214                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***10-11-2023  |           |       |             |               |
| 00080207                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***04-28-2022  |           |       |             |               |
| 00080251                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-23-2022  |           |       |             |               |
| 00080252                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-29-2024  |           |       |             |               |
| 00080259                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Villanueva,Antonio L.     |           | CB    | 1.03        | 25.183        |
| 00080260                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Toya,Irvin V.             |           | CB    | 1.03        | 25.183        |
| 00080261                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Livingston,Michael        |           | CB    | 1.03        | 25.183        |
| 00080262                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023  |           |       |             |               |
| 00080263                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Collier-Martinez,Jon Alex |           | CB    | 1.03        | 25.183        |
| 00080265                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-17-2023  |           |       |             |               |
| 00080266                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-04-2024  |           |       |             |               |
| 00080268                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Nguyen,Jimmy P.           |           | CB    | 1.03        | 25.183        |
| 00080272                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Aragon,Manuel             |           | CB    | 1.03        | 25.183        |
| 00039092                           | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN | N  |  | PERM      | 1.00 | CE    | Santa Fe | Parmelee,Michael S.       |           | CE    | 1.08        | 35.289        |
| 00015988                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rivera,Chris Anthony      |           | CB    | 1.03        | 25.183        |
| 00016008                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022  |           |       |             |               |
| 00016093                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rivera,Theresa            |           | CB    | 1.03        | 25.183        |
| 00016098                           | 20     | H       | CORRECTIONAL OFFICER         | N  |  | PERM      | 1.00 | CB    | Santa Fe | Sandoval,Francisco A.     |           | CB    | 1.03        | 25.183        |

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| POSITION No.                           | PS No. | Org Lvl | Job Title                 | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|----|--|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
|  |        |         |                           |    | DIVISION: 400000000 Penitentiary of New Mexico |           |      |       |          |                          |           |       |             |               |
| BUREAU: 400200000                      |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| SECTION: 4002403000 PNM South          |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| UNIT: 4002403600 PNM South Custody     |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| 00016112                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016135                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-11-2024 |           |       |             |               |
| 00016140                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-18-2023 |           |       |             |               |
| 00016155                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023 |           |       |             |               |
| 00016166                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Lozano, Eric             |           | CB    | 1.03        | 25.183        |
| 00016206                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-23-2022 |           |       |             |               |
| 00016230                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023 |           |       |             |               |
| 00016234                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-01-2024 |           |       |             |               |
| 00016256                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Sartain, Jennifer E      |           | CB    | 1.03        | 25.183        |
| 00016261                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***09-10-2024 |           |       |             |               |
| 00016302                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016376                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Martinez, Jay R          |           | CB    | 1.03        | 25.183        |
| 00016394                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Oroz, Sammy              |           | CB    | 1.03        | 25.183        |
| 00016431                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Torres, Michael          |           | CB    | 1.03        | 25.183        |
| 00016435                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016437                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-06-2024 |           |       |             |               |
| 00016441                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Rodriguez, Maritsa L     |           | CB    | 1.03        | 25.183        |
| 00016455                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Pacheco, James Adam      |           | CB    | 1.03        | 25.183        |
| 00016459                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***06-27-2023 |           |       |             |               |
| 00016460                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Castro Rodriguez, Alexy  |           | CB    | 1.03        | 25.183        |
| 00016477                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 00016489                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | Loya, Miguel A.          |           | CB    | 1.03        | 25.183        |
| 00016496                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-29-2024 |           |       |             |               |
| 00016507                               | 20     | H       | CORRECTIONAL OFFICER      | N  |  | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***12-01-2022 |           |       |             |               |
| UNIT: 4002403800 PNM South Non Custody |        |         |                           |    |  |           |      |       |          |                          |           |       |             |               |
| 00045498                               | 10     | E       | INFO/REC CLRK, III        | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***04-15-2023 |           |       |             |               |
| 00016306                               | 10     | F       | CORRECTIONAL DEP WDN      | N  |  | PERM      | 1.00 | CI    | Santa Fe | Lucero, Ralph R          |           | CI    | 1.04        | 46.041        |
| 00016414                               | 15     | G       | OFFICE & ADMIN SUP III    | N  |  | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***04-13-2024 |           |       |             |               |
| 00016113                               | 15     | G       | CORRECTIONAL UNIT MANAGER | N  |  | PERM      | 1.00 | CH    | Santa Fe | Sedillo, Daniel R        |           | CH    | 0.97        | 40.049        |
| 00016424                               | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Santa Fe | Petitto, Nicholas Joseph |           | 60    | 1.05        | 27.056        |
| 00016174                               | 15     | G       | CORRECTIONAL UNIT MANAGER | N  |  | PERM      | 1.00 | CH    | Santa Fe | Vigil, Christy R         |           | CH    | 0.97        | 40.049        |
| 00016623                               | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Santa Fe | Sanchez, Angel Alberto   |           | 60    | 1.05        | 27.056        |
| 00030100                               | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Santa Fe | Murillo, Matthew Joseph  |           | 60    | 1.05        | 27.056        |
| 00016139                               | 20     | H       | ADM LAW JDG/ADJCTR II     | N  |  | PERM      | 1.00 | 70    | Santa Fe | Wagner, Andrew           |           | 70    | 0.92        | 31.556        |
| 00016620                               | 20     | H       | PROB OFF&CORR TRMT II     | N  |  | PERM      | 1.00 | 60    | Santa Fe | Tapia, Elizabeth C.      |           | 60    | 1.05        | 27.056        |

SECTION: 4002404000 PNM Level 2

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| POSITION No.        | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 4002404600    |        |         | PNM Level 2 Custody            |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4002000000  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4002404000 |        |         | PNM Level 2                    |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4002404600    |        |         | PNM Level 2 Custody            |    |       |           |      |       |          |                          |           |       |             |               |
| 00016521            | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |       | PERM      | 1.00 | CE    | Santa Fe | Rosenbarker, Shawn L     |           | CE    | 1.07        | 35.042        |
| 00016028            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-05-2022 |           |       |             |               |
| 00016046            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Gomez, Ashley P          |           | CC    | 1.02        | 27.701        |
| 00016063            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016085            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Gutierrez, Francisco J   |           | CC    | 1.02        | 27.701        |
| 00016104            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Fe | Rodriguez, Rafael        |           | CD    | 1.02        | 30.472        |
| 00016133            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-17-2022 |           |       |             |               |
| 00016141            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Trujillo Junior, David   |           | CC    | 1.02        | 27.701        |
| 00016144            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-06-2024 |           |       |             |               |
| 00016152            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023 |           |       |             |               |
| 00016153            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Salazar, Bill            |           | CB    | 1.03        | 25.183        |
| 00016161            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Aguayo, Miguel A.        |           | CB    | 1.03        | 25.183        |
| 00016162            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Busch, Paul              |           | CC    | 1.02        | 27.701        |
| 00016167            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016176            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016180            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Archuleta, Patrick       |           | CC    | 1.02        | 27.701        |
| 00016212            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Wells, Brian A           |           | CC    | 1.02        | 27.701        |
| 00016227            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Fe | *** VACANT ***11-04-2024 |           |       |             |               |
| 00016228            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***10-18-2024 |           |       |             |               |
| 00016240            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***06-30-2023 |           |       |             |               |
| 00016243            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Moore, Kipp M.           |           | CB    | 1.03        | 25.183        |
| 00016246            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023 |           |       |             |               |
| 00016270            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Stauffacher, William     |           | CB    | 1.03        | 25.183        |
| 00016292            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Sanchez, Andres Alberto  |           | CB    | 1.03        | 25.183        |
| 00016297            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | *** VACANT ***03-30-2024 |           |       |             |               |
| 00016303            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Acosta-Ruiz, Victor      |           | CB    | 1.03        | 25.183        |
| 00016307            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***09-01-2023 |           |       |             |               |
| 00016313            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***08-01-2023 |           |       |             |               |
| 00016328            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-04-2023 |           |       |             |               |
| 00016338            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-23-2023 |           |       |             |               |
| 00016432            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Fe | *** VACANT ***10-29-2022 |           |       |             |               |
| 00016447            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***10-10-2024 |           |       |             |               |
| 00016454            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***04-14-2022 |           |       |             |               |
| 00016456            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| 00016499            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***04-02-2022 |           |       |             |               |
| 00016503            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***03-30-2024 |           |       |             |               |
| 00016511            | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***02-26-2022 |           |       |             |               |

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| POSITION No.  | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 400000000 Penitentiary of New Mexico</b> |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 4002000000                                    |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 4002404000 PNM Level 2                       |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 4002404600 PNM Level 2 Custody                  |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00016523  | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Santa Fe | Martinez, Archie C         |           | CD    | 1.02        | 30.472        |
| 00016545  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Goodman, Craig John        |           | CB    | 1.03        | 25.183        |
| 00016560  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-04-2025   |           |       |             |               |
| 00016597  | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Santa Fe | Castellanos, Cesar Ignacio |           | CC    | 1.02        | 27.701        |
| 00016599  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Marquez, Mare Anna CyriSSa |           | CB    | 1.03        | 25.183        |
| 00016603  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***07-01-2023   |           |       |             |               |
| 00034726  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***01-07-2023   |           |       |             |               |
| 00045492  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Black, Ryan                |           | CB    | 1.03        | 25.183        |
| 00049205  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | *** VACANT ***05-01-2024   |           |       |             |               |
| 00080250  | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Santa Fe | Garcia, Noel               |           | CB    | 1.03        | 25.183        |

|  |    |   |                           |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|---------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| UNIT: 4002404800 PNM Level 2 Non Custody |    |   |                           |   |  |      |      |    |          |                          |  |    |      |        |
| 00017287                                 | 10 | E | INFO/REC CLRK, III        | N |  | PERM | 1.00 | 45 | Santa Fe | Rascon, Ariana Savannah  |  | 45 | 0.90 | 19.925 |
| 00016918                                 | 10 | F | CORRECTIONAL DEP WDN      | N |  | PERM | 1.00 | CI | Santa Fe | Curry, Vistula M         |  | CI | 1.04 | 46.041 |
| 00016233                                 | 15 | G | OFFICE & ADMIN SUP III    | N |  | PERM | 1.00 | 45 | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 00064109                                 | 15 | G | CORRECTIONAL UNIT MANAGER | N |  | PERM | 1.00 | CH | Santa Fe | Lucero, Angel            |  | CH | 0.97 | 40.049 |
| 00016001                                 | 20 | H | PROB OFF&CORR TRMT II     | N |  | PERM | 1.00 | 60 | Santa Fe | Schultz, Jordon          |  | 60 | 1.05 | 27.056 |
| 00016423                                 | 20 | H | PROB OFF&CORR TRMT II     | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***08-31-2024 |  |    |      |        |
| 00016004                                 | 20 | H | PROB OFF&CORR TRMT II     | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***12-21-2024 |  |    |      |        |
| 00016421                                 | 20 | H | PROB OFF&CORR TRMT II     | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***07-06-2024 |  |    |      |        |

|  |                  | BUDGETED POSITIONS |      |      |        |      | BASELN |        | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|--|------------------|--------------------|------|------|--------|------|--------|--------|---------------------------|------|------|-------|-------|-----------|
|  |                  | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b>                                       | <b>POSITIONS</b> | 0.00               | 0.00 | 0.00 | 367.00 | 0.00 | 0.00   | 367.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 367.00    |
|  | <b>EMPLOYEE</b>  | 0.00               | 0.00 | 0.00 | 172.00 | 0.00 | 0.00   | 172.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 172.00    |
| <b>DIVISION: 500000000 Central NM Correc. Facility</b> |                  |                    |      |      |        |      |        |        |                           |      |      |       |       |           |

|  |    |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
|--|----|---|-------------------------------|---|--|------|------|----|-----------|--------------------------|--|----|------|--------|
| BUREAU: 5002000000                       |    |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
| SECTION: 5002501000 CNMCF Administration |    |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
| 00015972                                 | 05 | E | CORRECTIONAL WARDEN (MAX SEC) | N |  | PERM | 1.00 | CL | Los Lunas | Vigil, Jessica M         |  | CL | 0.96 | 55.835 |
| UNIT: 5002501100 CNMCF Central Services  |    |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
| 00016919                                 | 10 | F | CHIEF OF SECURITY             | N |  | PERM | 1.00 | CH | Los Lunas | Maestas, Matthew E.      |  | CH | 1.03 | 42.314 |
| 00017172                                 | 10 | F | EXEC SEC& ADM ASST II         | N |  | PERM | 1.00 | 50 | Los Lunas | Ortega, Jeri Lynn        |  | 50 | 1.00 | 22.939 |
| 00017183                                 | 15 | G | OFFICE & ADMIN SUP III        | N |  | PERM | 1.00 | 45 | Los Lunas | Silva, Cheyenne          |  | 45 | 0.90 | 19.925 |
| 00017094                                 | 20 | H | OFFICE CLRK, GEN III          | N |  | PERM | 1.00 | 40 | Los Lunas | *** VACANT ***10-26-2024 |  |    |      |        |
| 00017178                                 | 20 | H | OFFICE CLRK, GEN III          | N |  | PERM | 1.00 | 40 | Los Lunas | Baca, Dominic S.         |  | 40 | 1.01 | 21.406 |

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| POSITION No.   | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-----------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Central NM Correc. Facility</b> |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| BUREAU: 5002000000                                     |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| SECTION: 5002501000 CNMCF Administration               |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| UNIT: 5002501100 CNMCF Central Services                |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| 00030703   | 20     | H       | CRIM JUST & LW ENF II         | N  |       | PERM      | 1.00 | 60    | Los Lunas | Santistevan, Blanca Elena |           | 60    | 1.00        | 25.856        |
| 00030706   | 20     | H       | INFO/REC CLRK, III            | N  |       | PERM      | 1.00 | 45    | Los Lunas | Luna, Stephanie           |           | 45    | 0.88        | 19.345        |
| 00049328   | 20     | H       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Los Lunas | Rael, Lynnette            |           | 40    | 0.80        | 16.914        |
| UNIT: 5002501200 CNMCF Business Office                 |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| 00016889   | 10     | F       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Los Lunas | Gallegos, Judy            |           | 70    | 1.12        | 38.213        |
| 00016891   | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Los Lunas | Sublett, James C          |           | CB    | 1.03        | 25.183        |
| 00016896   | 15     | G       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Los Lunas | Cruz Perez, Eduardo       |           | 55    | 1.05        | 25.111        |
| 00017176   | 15     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Los Lunas | Lopez, Claudia            |           | 50    | 1.02        | 23.380        |
| 00017392   | 15     | G       | FIN SPEC, I                   | N  |       | PERM      | 1.00 | 45    | Los Lunas | *** VACANT ***01-18-2025  |           |       |             |               |
| 00030701   | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN | N  |       | PERM      | 1.00 | CB    | Los Lunas | Garcia, Ricardo           |           | CB    | 1.03        | 25.183        |
| UNIT: 5002501300 CNMCF Human Resources                 |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| 00016897   | 10     | F       | HUMAN RESOURCE MANAGER I      | Y  |       | PERM      | 1.00 | BJ    | Los Lunas | Jensen, Sandra Gayle      |           | BJ    | 1.00        | 36.990        |
| 00016894   | 15     | G       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Los Lunas | Rodriguez, Rhea           |           | BG    | 1.00        | 27.339        |
| 00016898   | 15     | G       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Los Lunas | Bouska, Michelle Marie    |           | BG    | 1.00        | 27.339        |
| 00017078   | 15     | G       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Los Lunas | Marquez, Adrianna         |           | BH    | 1.00        | 30.046        |
| UNIT: 5002501400 CNMCF Physical Plant                  |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| 00017130   | 10     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Los Lunas | *** VACANT ***01-04-2025  |           |       |             |               |
| 00016922   | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO | N  |       | PERM      | 1.00 | CB    | Los Lunas | Hernandez, Valerie        |           | CB    | 1.03        | 25.183        |
| 00016970   | 15     | G       | CORR OFF SPEC-MECHANIC        | N  |       | PERM      | 1.00 | CD    | Los Lunas | Massong, Mark             |           | CD    | 0.94        | 28.104        |
| 00017003   | 15     | G       | CORR OFF SPEC-ELECTRONICS     | N  |       | PERM      | 1.00 | CB    | Los Lunas | Portillo, James M.        |           | CB    | 1.03        | 25.183        |
| 00017124   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Peralta, Pecos            |           | CC    | 0.93        | 25.183        |
| 00017131   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Branch, Brenda M          |           | CC    | 0.93        | 25.183        |
| 00017135   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Montoya, David T          |           | CC    | 0.93        | 25.183        |
| 00017136   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Murphy, Steven T.         |           | CC    | 0.93        | 25.183        |
| 00017138   | 15     | G       | CORR OFF SPEC-MECHANIC        | N  |       | PERM      | 1.00 | CD    | Los Lunas | Bland, Sammy R            |           | CD    | 0.94        | 28.104        |
| 00017140   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Garcia, Joshua A.         |           | CC    | 1.12        | 30.271        |
| 00017141   | 15     | G       | CORR OFF SPEC-LOCKSMITH       | N  |       | PERM      | 1.00 | CD    | Los Lunas | Valencia, Derrick         |           | CD    | 0.94        | 28.103        |
| 00017145   | 15     | G       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Los Lunas | Romero, Joanna            |           | 45    | 0.90        | 19.925        |
| 00017190   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Gonzales, Mark D          |           | CC    | 0.93        | 25.183        |
| 00030704   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Rasp, Tristen             |           | CC    | 0.93        | 25.183        |
| 00030710   | 15     | G       | CORR OFF SPEC-MAINTENANCE     | N  |       | PERM      | 1.00 | CC    | Los Lunas | Gallegos, Karl            |           | CC    | 0.93        | 25.183        |
| UNIT: 5002501500 CNMCF Behavioral Health               |        |         |                               |    |       |           |      |       |           |                           |           |       |             |               |
| 00015958   | 10     | F       | BEHAVIORAL HEALTH THERAP SUP  | Y  |       | PERM      | 1.00 | HH    | Los Lunas | Castell, Lee Ryen         |           | HH    | 1.09        | 43.956        |
| 00015941   | 15     | G       | SEC, EX LGL/MED/EXE III       | N  |       | PERM      | 1.00 | 45    | Los Lunas | Torres, Dawn              |           | 45    | 1.08        | 23.814        |

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| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|----------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                            |           |       |             |               |
| BUREAU: 500200000                        |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| SECTION: 5002501000 CNMCF Administration |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| UNIT: 5002501500 CNMCF Behavioral Health |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| 00015944                                 | 15     | G       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Los Lunas | Chavez,Larryssa            |           | HB    | 1.02        | 23.010        |
| 00015963                                 | 15     | G       | DIRECT CARE II                 | N  |   | PERM      | 1.00 | HB    | Los Lunas | Rodriguez,Andres           |           | HB    | 1.05        | 23.700        |
| 00015964                                 | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Los Lunas | Akin,Byron                 |           | 65    | 1.00        | 29.992        |
| 00016345                                 | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Los Lunas | LeBlanc,Adrienne Leah      |           | HG    | 0.96        | 35.171        |
| 00016372                                 | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Los Lunas | *** VACANT ***07-29-2021   |           |       |             |               |
| 00016526                                 | 15     | G       | MEN HLTH&SUB ABUSE III         | Y  |   | PERM      | 1.00 | 65    | Los Lunas | *** VACANT ***06-22-2024   |           |       |             |               |
| 00016991                                 | 10     | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |   | PERM      | 1.00 | HH    | Los Lunas | Carr,Teresa R              |           | HH    | 1.09        | 43.956        |
| 00015929                                 | 15     | G       | CORR OFF SPEC-SPECIAL PROGRAMS | N  |   | PERM      | 1.00 | CB    | Los Lunas | Garcia,Jonathan G          |           | CB    | 1.03        | 25.183        |
| 00015934                                 | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Los Lunas | Robertson,Gail A           |           | HG    | 1.01        | 37.035        |
| 00015940                                 | 15     | G       | CORR OFF SPEC-SPECIAL PROGRAMS | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chavez,Ruben E.            |           | CB    | 1.03        | 25.183        |
| 00015943                                 | 15     | G       | MEN HLTH&SUB ABUSE II          | N  |   | PERM      | 1.00 | 60    | Los Lunas | Palazzolo,Daniel           |           | 60    | 1.06        | 27.264        |
| 00015960                                 | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |   | PERM      | 1.00 | 65    | Los Lunas | *** VACANT ***11-09-2024   |           |       |             |               |
| 00016377                                 | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |   | PERM      | 1.00 | HG    | Los Lunas | Esquibel,Marcia K.         |           | HG    | 1.08        | 39.665        |
| 00030092                                 | 15     | G       | CORR OFF SPEC-SPECIAL PROGRAMS | N  |   | PERM      | 1.00 | CB    | Los Lunas | Lopez,Arthur               |           | CB    | 1.03        | 25.183        |
| 00034774                                 | 15     | G       | CORR OFF SPEC-SPECIAL PROGRAMS | N  |   | PERM      | 1.00 | CB    | Los Lunas | Silva,Michael J            |           | CB    | 1.03        | 25.183        |
| 00070872                                 | 15     | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Los Lunas | Benavides,April L          |           | 45    | 0.90        | 19.925        |
| SECTION: 5002502000 CNMCF Main           |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| UNIT: 5002502600 CNMCF Main Custody      |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| 00017027                                 | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |   | PERM      | 1.00 | CE    | Los Lunas | Nevarez,Miguel E           |           | CE    | 1.07        | 35.042        |
| 00016069                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-27-2024   |           |       |             |               |
| 00016168                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | McCullough,Anthony Marquis |           | CB    | 1.03        | 25.183        |
| 00016203                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-18-2025   |           |       |             |               |
| 00016285                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Lopez,Paul M               |           | CB    | 1.04        | 25.529        |
| 00016478                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Trujillo,Nancy A           |           | CB    | 1.03        | 25.183        |
| 00016534                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Hise,Brandon M             |           | CB    | 1.03        | 25.183        |
| 00016600                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Walker Junior,Willie C     |           | CB    | 1.03        | 25.183        |
| 00016927                                 | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | *** VACANT ***11-25-2023   |           |       |             |               |
| 00016929                                 | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Ramirez,Ricardo            |           | CC    | 1.02        | 27.701        |
| 00016930                                 | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Gabaldon,Robert D          |           | CC    | 1.02        | 27.701        |
| 00016932                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Hughes,Savonne Makell      |           | CB    | 1.03        | 25.183        |
| 00016937                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Armstrong,Paul             |           | CB    | 1.03        | 25.183        |
| 00016938                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-27-2024   |           |       |             |               |
| 00016939                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Apodaca,Dominic Lee        |           | CB    | 1.03        | 25.183        |
| 00016941                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Fabiani,Tony               |           | CB    | 1.03        | 25.183        |
| 00016944                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-09-2024   |           |       |             |               |
| 00016945                                 | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Lopez,Leandro Ray          |           | CB    | 1.03        | 25.183        |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|---------------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                                 |           |       |             |               |
| BUREAU: 500200000                   |        |         |                                |    |   |           |      |       |           |                                 |           |       |             |               |
| SECTION: 5002502000 CNMCF Main      |        |         |                                |    |   |           |      |       |           |                                 |           |       |             |               |
| UNIT: 5002502600 CNMCF Main Custody |        |         |                                |    |   |           |      |       |           |                                 |           |       |             |               |
| 00016946                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Martinez Jr, Jerry              |           | CB    | 1.03        | 25.183        |
| 00016952                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Williams Junior, Joe C          |           | CB    | 1.03        | 25.183        |
| 00016953                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Mejia, Jose                     |           | CB    | 1.03        | 25.183        |
| 00016954                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Leon, Eddie                     |           | CB    | 1.03        | 25.183        |
| 00016957                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | De La Cruz, Anthony G.          |           | CD    | 1.02        | 30.472        |
| 00016959                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | *** VACANT ***08-20-2022        |           |       |             |               |
| 00016961                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Garcia, Isaac                   |           | CC    | 1.02        | 27.701        |
| 00016962                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Navarrete, Frank                |           | CC    | 1.02        | 27.701        |
| 00016964                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | DeVargas, Fabian                |           | CC    | 1.02        | 27.701        |
| 00016965                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Zuniga, Michael                 |           | CC    | 1.02        | 27.701        |
| 00016966                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Sanchez, Kristopher             |           | CC    | 1.02        | 27.701        |
| 00016967                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Orrantia, Robert                |           | CC    | 1.02        | 27.701        |
| 00016968                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Andrade, Moises                 |           | CB    | 1.03        | 25.183        |
| 00016971                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Torres, Fernando Arcino         |           | CB    | 1.03        | 25.183        |
| 00016972                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Ayala Becerra, Max              |           | CB    | 1.03        | 25.183        |
| 00016973                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Townsend, Damian Jamal          |           | CB    | 1.03        | 25.183        |
| 00016974                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Santiago, Nicolas               |           | CB    | 1.03        | 25.183        |
| 00016975                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Young, Erik Anthony             |           | CB    | 1.03        | 25.183        |
| 00016976                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Sargent, Elijah Linwood         |           | CB    | 1.03        | 25.183        |
| 00016977                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Lujan, Jason                    |           | CB    | 1.03        | 25.183        |
| 00016982                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Herrera Junior, Cristobal Rober |           | CB    | 1.03        | 25.183        |
| 00016983                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chavez, Joshua Lawrence         |           | CB    | 1.03        | 25.183        |
| 00016985                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***09-12-2024        |           |       |             |               |
| 00016989                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Ruiz Garcia, Kevin              |           | CB    | 1.03        | 25.183        |
| 00016990                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Mendoza, Vieonka                |           | CB    | 1.03        | 25.183        |
| 00016993                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chacon, Oscar M                 |           | CB    | 1.03        | 25.183        |
| 00016994                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Cheama, Jacob Reid              |           | CB    | 1.03        | 25.183        |
| 00016996                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Hernandez, Abner                |           | CD    | 1.02        | 30.472        |
| 00016997                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Drew, Christopher J             |           | CD    | 1.02        | 30.472        |
| 00016998                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Gonzales, Phillip               |           | CC    | 1.02        | 27.701        |
| 00016999                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Sandoval, Juan Fernando         |           | CC    | 1.02        | 27.701        |
| 00017000                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Everett, Michael                |           | CC    | 1.02        | 27.701        |
| 00017005                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Cruz, Javier                    |           | CB    | 1.03        | 25.183        |
| 00017007                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Cramberg, Christian T           |           | CB    | 1.03        | 25.183        |
| 00017008                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***10-04-2024        |           |       |             |               |
| 00017009                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***03-06-2024        |           |       |             |               |
| 00017011                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Rodriguez, Henry Coto           |           | CB    | 1.03        | 25.183        |
| 00017013                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Winzenz, Samuel Lee             |           | CB    | 1.03        | 25.183        |



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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                                |           |       |             |               |
| BUREAU: 500200000                   |        |         |                                |    |   |           |      |       |           |                                |           |       |             |               |
| SECTION: 5002502000 CNMCF Main      |        |         |                                |    |   |           |      |       |           |                                |           |       |             |               |
| UNIT: 5002502600 CNMCF Main Custody |        |         |                                |    |   |           |      |       |           |                                |           |       |             |               |
| 00017015                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Orozco,David                   |           | CB    | 1.03        | 25.183        |
| 00017017                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Roberts,Shaun                  |           | CB    | 1.03        | 25.183        |
| 00017019                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Velasco,Israel Alberto         |           | CB    | 1.03        | 25.183        |
| 00017020                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Mardanes,Michael B             |           | CB    | 1.03        | 25.183        |
| 00017022                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-01-2024       |           |       |             |               |
| 00017023                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Golliheair,Sebastian Keith     |           | CB    | 1.03        | 25.183        |
| 00017024                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-03-2024       |           |       |             |               |
| 00017025                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Cordova,Mariah Jolean          |           | CB    | 1.03        | 25.183        |
| 00017028                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | *** VACANT ***11-01-2024       |           |       |             |               |
| 00017029                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Mendoza,Kyle J.                |           | CC    | 1.02        | 27.701        |
| 00017031                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Orozco,Uriel                   |           | CC    | 1.02        | 27.701        |
| 00017033                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***06-12-2024       |           |       |             |               |
| 00017035                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Montoya,Roland                 |           | CB    | 1.03        | 25.183        |
| 00017036                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Soto,Benjamin                  |           | CB    | 1.03        | 25.183        |
| 00017038                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-23-2024       |           |       |             |               |
| 00017040                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Santiago Miyar,Sharyel J       |           | CB    | 1.03        | 25.183        |
| 00017043                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***03-01-2024       |           |       |             |               |
| 00017047                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-01-2024       |           |       |             |               |
| 00017048                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Martinez,Adam Jameschristopher |           | CB    | 1.03        | 25.183        |
| 00017050                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gutierrez,Daniel Isaac         |           | CB    | 1.03        | 25.183        |
| 00017051                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chavez,Robert C.               |           | CB    | 1.03        | 25.183        |
| 00017052                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Regulus,Joseph Charles         |           | CB    | 1.03        | 25.183        |
| 00017053                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-17-2024       |           |       |             |               |
| 00017054                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Vega,Adrian V.                 |           | CB    | 1.03        | 25.183        |
| 00017055                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Pendley,Jonathan               |           | CB    | 1.03        | 25.183        |
| 00017056                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Quezada,Michael Angel          |           | CB    | 1.03        | 25.183        |
| 00017057                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Arroyos,Aldo                   |           | CB    | 1.03        | 25.183        |
| 00017059                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Varela,Ramon                   |           | CD    | 1.02        | 30.472        |
| 00017060                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | *** VACANT ***01-07-2023       |           |       |             |               |
| 00017061                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | *** VACANT ***01-07-2023       |           |       |             |               |
| 00017062                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***06-28-2024       |           |       |             |               |
| 00017063                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gallegos,Adrian                |           | CB    | 1.03        | 25.183        |
| 00017069                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***10-31-2024       |           |       |             |               |
| 00017075                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Nelson,Warren R                |           | CB    | 1.03        | 25.183        |
| 00017077                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Franco Vazquez,Andy Jesus      |           | CB    | 1.03        | 25.183        |
| 00017080                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Sandoval,Manuel                |           | CB    | 1.03        | 25.183        |
| 00017081                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Apache,Jasmine                 |           | CB    | 1.03        | 25.183        |
| 00017082                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***02-03-2024       |           |       |             |               |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|------------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                              |           |       |             |               |
| BUREAU: 500200000                   |        |         |                                |    |   |           |      |       |           |                              |           |       |             |               |
| SECTION: 5002502000 CNMCF Main      |        |         |                                |    |   |           |      |       |           |                              |           |       |             |               |
| UNIT: 5002502600 CNMCF Main Custody |        |         |                                |    |   |           |      |       |           |                              |           |       |             |               |
| 00017083                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Lerma,Jose                   |           | CB    | 1.03        | 25.183        |
| 00017084                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Sandoval,Elias Juaquin       |           | CB    | 1.03        | 25.183        |
| 00017085                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***06-16-2024     |           |       |             |               |
| 00017086                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-09-2025     |           |       |             |               |
| 00017087                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Henry,Sergio N.              |           | CB    | 1.03        | 25.183        |
| 00017088                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Martinez,Felix               |           | CB    | 1.03        | 25.183        |
| 00017091                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***09-28-2024     |           |       |             |               |
| 00017092                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Livingston,Skye              |           | CB    | 1.03        | 25.183        |
| 00017093                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Salcido,Edgar                |           | CB    | 1.03        | 25.183        |
| 00017095                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Romero,Anthony               |           | CB    | 1.03        | 25.183        |
| 00017097                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Griego,Mark Anthony          |           | CD    | 1.02        | 30.472        |
| 00017098                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Cordero,Jose                 |           | CC    | 1.02        | 27.701        |
| 00017101                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Platero,Shane Thomas         |           | CB    | 1.03        | 25.183        |
| 00017105                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Alfero,Anthony A             |           | CC    | 1.02        | 27.701        |
| 00017107                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Duran,Albert                 |           | CC    | 1.02        | 27.701        |
| 00017108                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Whittington,Darbi Belle      |           | CC    | 1.02        | 27.701        |
| 00017110                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Garcia,Mario E               |           | CB    | 1.03        | 25.183        |
| 00017112                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***02-03-2024     |           |       |             |               |
| 00017113                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Bustillos,Eric               |           | CB    | 1.03        | 25.183        |
| 00017115                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Richardson,Brandie           |           | CB    | 1.03        | 25.183        |
| 00017116                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Romero,Phillip C.            |           | CB    | 1.03        | 25.183        |
| 00017118                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Vidal,David                  |           | CB    | 1.03        | 25.183        |
| 00017120                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Hernandez,Jose Miguel        |           | CB    | 1.03        | 25.183        |
| 00017121                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Anaya,Adara Lynn             |           | CB    | 1.03        | 25.183        |
| 00017125                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Bibiano,Angelo Libby Sanchez |           | CB    | 1.03        | 25.183        |
| 00017129                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Contreras,Brianna            |           | CB    | 1.03        | 25.183        |
| 00017151                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Garcia JR,Dennis Lee         |           | CD    | 1.02        | 30.472        |
| 00017161                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-01-2024     |           |       |             |               |
| 00017168                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***02-06-2024     |           |       |             |               |
| 00017169                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Alston,Karrem J.             |           | CB    | 1.03        | 25.183        |
| 00017170                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Quintana,Ty John             |           | CB    | 1.03        | 25.183        |
| 00017192                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Romero,Christopher J.        |           | CD    | 1.02        | 30.472        |
| 00017193                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | *** VACANT ***07-01-2022     |           |       |             |               |
| 00017195                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | *** VACANT ***07-23-2022     |           |       |             |               |
| 00017196                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Williams,Daniel              |           | CD    | 1.02        | 30.472        |
| 00017197                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Reynaga Ochoa,Ricardo O      |           | CC    | 1.02        | 27.701        |
| 00017201                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Williams,Jordan M            |           | CB    | 1.03        | 25.183        |
| 00017203                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-18-2025     |           |       |             |               |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
|                                     |        |         |                                |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                          |           |       |             |               |
| BUREAU: 5002000000                  |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| SECTION: 5002502000 CNMCF Main      |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| UNIT: 5002502600 CNMCF Main Custody |        |         |                                |    |   |           |      |       |           |                          |           |       |             |               |
| 00017207                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Bojorquez,Jorden G.      |           | CB    | 1.03        | 25.183        |
| 00017218                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Williams,Raheem Khamal   |           | CB    | 1.03        | 25.183        |
| 00017222                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***03-20-2024 |           |       |             |               |
| 00017223                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Tena,Ramon R             |           | CB    | 1.03        | 25.183        |
| 00017225                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Altamirano,Tony          |           | CB    | 1.03        | 25.183        |
| 00017230                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Urrutia-Beltran,Alexis   |           | CB    | 1.03        | 25.183        |
| 00017335                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Gurule,Randal J          |           | CC    | 1.02        | 27.701        |
| 00017364                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Moyle,James R.           |           | CC    | 1.02        | 27.701        |
| 00017379                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Montoya,Lawrence         |           | CB    | 1.03        | 25.183        |
| 00017382                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Reyes Calderon,Nancy     |           | CB    | 1.03        | 25.183        |
| 00017412                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Verrett,David L.         |           | CD    | 1.02        | 30.472        |
| 00017415                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Huerta,Rene              |           | CD    | 1.02        | 30.472        |
| 00017423                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gabaldon,Elias           |           | CB    | 1.03        | 25.183        |
| 00017424                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Bosques,Jesus            |           | CB    | 1.03        | 25.183        |
| 00017427                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Bonilla,Jason            |           | CB    | 1.03        | 25.183        |
| 00017445                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Dale,Justin R.           |           | CB    | 1.03        | 25.183        |
| 00017447                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***02-29-2024 |           |       |             |               |
| 00017449                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-23-2024 |           |       |             |               |
| 00017452                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-01-2024 |           |       |             |               |
| 00017455                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-31-2024 |           |       |             |               |
| 00017672                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Cogburn,Cody Wayne       |           | CB    | 1.03        | 25.183        |
| 00017680                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Contreras,Ybette         |           | CB    | 1.03        | 25.183        |
| 00017698                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Buck,Chad                |           | CC    | 1.02        | 27.701        |
| 00017700                            | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Carrasco,Lisbet Jacobo   |           | CC    | 1.02        | 27.701        |
| 00017715                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Barela,Dominick          |           | CB    | 1.03        | 25.183        |
| 00017726                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***03-16-2024 |           |       |             |               |
| 00017739                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Haynes,Joehiha           |           | CB    | 1.03        | 25.183        |
| 00030269                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Rodriguez,Albert         |           | CB    | 1.03        | 25.183        |
| 00030622                            | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Yocco,Ben Michael        |           | CD    | 1.02        | 30.472        |
| 00030623                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Nickles,Cody Ilo         |           | CB    | 1.03        | 25.183        |
| 00030624                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Andrade,Jesus            |           | CB    | 1.03        | 25.183        |
| 00030627                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gonzalez,Monica          |           | CB    | 1.03        | 25.183        |
| 00030629                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Barela,Anthony           |           | CB    | 1.03        | 25.183        |
| 00030632                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***10-30-2024 |           |       |             |               |
| 00030633                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Betancourt,Martin        |           | CB    | 1.03        | 25.183        |
| 00030634                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Candelaria,Leon Shawn    |           | CB    | 1.03        | 25.183        |
| 00034757                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***06-11-2024 |           |       |             |               |
| 00034796                            | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Robles,Mikaya Isabel     |           | CB    | 1.03        | 25.183        |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                    | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|---|-----------|------|-------|-----------|------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                              |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                              |           |       |             |               |
| BUREAU: 5002000000                      |        |         |                              |    |   |           |      |       |           |                              |           |       |             |               |
| SECTION: 5002502000 CNMCF Main          |        |         |                              |    |   |           |      |       |           |                              |           |       |             |               |
| UNIT: 5002502600 CNMCF Main Custody     |        |         |                              |    |   |           |      |       |           |                              |           |       |             |               |
| 00034797                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Scott,Robert L               |           | CB    | 1.03        | 25.183        |
| 00036428                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gallegos,Christopher         |           | CB    | 1.03        | 25.183        |
| 00036430                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***10-01-2024     |           |       |             |               |
| 00036432                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chavez,Leona Ann             |           | CB    | 1.03        | 25.183        |
| 00037872                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Maes,Michael Gabriel         |           | CB    | 1.03        | 25.183        |
| 00039060                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Almager Junior,Eulogio       |           | CB    | 1.03        | 25.183        |
| 00039077                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-13-2024     |           |       |             |               |
| 00039086                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gastelum,Jose A              |           | CB    | 1.03        | 25.183        |
| 00045470                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-03-2024     |           |       |             |               |
| 00045471                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Rieckhoff,Russell Charles    |           | CB    | 1.03        | 25.183        |
| 00045472                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Diaz-Alba,Daniel Noel        |           | CB    | 1.03        | 25.183        |
| 00045473                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***12-01-2024     |           |       |             |               |
| 00045475                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Bland,Dalton Lewis           |           | CB    | 1.06        | 25.939        |
| 00045477                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-23-2024     |           |       |             |               |
| 00045486                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***05-08-2024     |           |       |             |               |
| 00045489                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-03-2024     |           |       |             |               |
| 00049236                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chavez,Dennis                |           | CB    | 1.04        | 25.394        |
| 00049237                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Lopez,Mark J                 |           | CB    | 1.03        | 25.183        |
| 00068159                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***09-13-2024     |           |       |             |               |
| 00068160                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***03-02-2024     |           |       |             |               |
| 00068161                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Robison,Kyle                 |           | CB    | 1.03        | 25.183        |
| 00068162                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Alcantara,Alycia Ellena      |           | CB    | 1.03        | 25.183        |
| 00068163                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chandler,Carson Gene         |           | CB    | 1.03        | 25.183        |
| 00068164                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Salmonson Junior,John C.     |           | CB    | 1.03        | 25.183        |
| 00068409                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | STRM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-07-2023     |           |       |             |               |
| 00080253                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Roybal DeLeon,Quentin Marcos |           | CB    | 1.03        | 25.183        |
| 00080255                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | PERM      | 1.00 | CB    | Los Lunas | Martinez,Jesus F.            |           | CB    | 1.03        | 25.183        |
| 10103274                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | STRM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-07-2023     |           |       |             |               |
| 10103275                                | 20     | H       | CORRECTIONAL OFFICER         | N  |   | STRM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-20-2022     |           |       |             |               |
| 00017150                                | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN | N  |   | PERM      | 1.00 | CE    | Los Lunas | Garcia,Steven Ray            |           | CE    | 1.07        | 35.042        |
| UNIT: 5002502800 CNMCF Main Non Custody |        |         |                              |    |   |           |      |       |           |                              |           |       |             |               |
| 00016899                                | 10     | F       | CORRECTIONAL DEP WDN         | N  |   | PERM      | 1.00 | CI    | Los Lunas | Rivera,Krystal L             |           | CI    | 1.04        | 46.041        |
| 00016886                                | 15     | G       | CORRECTIONAL UNIT MANAGER    | N  |   | PERM      | 1.00 | CH    | Los Lunas | Solomon,Matthew Mitchell     |           | CH    | 0.97        | 40.049        |
| 00016903                                | 20     | H       | PROB OFF&CORR TRMT II        | N  |   | PERM      | 1.00 | 60    | Los Lunas | Galindo,Carlos A             |           | 60    | 1.05        | 27.056        |
| 00016905                                | 20     | H       | PROB OFF&CORR TRMT II        | N  |   | PERM      | 1.00 | 60    | Los Lunas | Aceves,Danette               |           | 60    | 1.05        | 27.056        |
| 00016909                                | 20     | H       | PROB OFF&CORR TRMT II        | N  |   | PERM      | 1.00 | 60    | Los Lunas | Lovato,Deborah               |           | 60    | 1.05        | 27.056        |
| 00016914                                | 20     | H       | PROB OFF&CORR TRMT II        | N  |   | PERM      | 1.00 | 60    | Los Lunas | Tenorio,Michael A            |           | 60    | 1.05        | 27.056        |

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| POSITION No.                            | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location  | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|---|-----------|------|-------|-----------|----------------------------|-----------|-------|-------------|---------------|
|   |        |         |                                |    | DIVISION: 500000000 Central NM Correc. Facility |           |      |       |           |                            |           |       |             |               |
| BUREAU: 500200000                       |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| SECTION: 5002502000 CNMCF Main          |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| UNIT: 5002502800 CNMCF Main Non Custody |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| 00016888                                | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |   | PERM      | 1.00 | CH    | Los Lunas | DeHerrera, Phillip T       |           | CH    | 0.97        | 40.049        |
| 00017186                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Los Lunas | Duran, Cris                |           | 60    | 1.05        | 27.056        |
| 00017283                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Los Lunas | Gonzalez, Abel J           |           | 60    | 1.05        | 27.056        |
| 00016920                                | 15     | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Los Lunas | Salas, Martika             |           | 45    | 0.90        | 19.925        |
| 00030635                                | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |   | PERM      | 1.00 | CH    | Los Lunas | Benavidez, Hope Genise     |           | CH    | 0.97        | 40.049        |
| 00016906                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Los Lunas | Gabalton, Rachel R.        |           | 60    | 1.05        | 27.056        |
| 00016912                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Los Lunas | DeHerrera, Felicia         |           | 60    | 1.05        | 27.056        |
| 00017270                                | 20     | H       | INFO/REC CLRK, III             | N  |   | PERM      | 1.00 | 45    | Los Lunas | Minitrez, Jeraldine        |           | 45    | 0.90        | 19.925        |
| 00032985                                | 20     | H       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Los Lunas | Wilson, Marciano Antionnio |           | 60    | 1.05        | 27.056        |
| 00017123                                | 15     | G       | PROB OFF&CORR TRMT III         | Y  |   | PERM      | 1.00 | 65    | Los Lunas | Escalera, Derek            |           | 65    | 1.00        | 29.992        |
| 00017152                                | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |   | PERM      | 1.00 | 70    | Los Lunas | Rael, Sabrina L            |           | 70    | 0.92        | 31.556        |
| 00030709                                | 15     | G       | CORR OFF SPEC-RECREATION       | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-18-2025   |           |       |             |               |
| 00017004                                | 20     | H       | ADM LAW JDG/ADJCTR II          | N  |   | PERM      | 1.00 | 70    | Los Lunas | Fairman, Shawn Patrick     |           | 70    | 0.94        | 32.063        |
| SECTION: 5002503000 CNMCF Level 2       |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| UNIT: 5002503600 CNMCF Level 2 Custody  |        |         |                                |    |   |           |      |       |           |                            |           |       |             |               |
| 00016956                                | 15     | G       | CORRECTIONAL OFFICER-CAPTAIN   | N  |   | PERM      | 1.00 | CE    | Los Lunas | Hall, Cody                 |           | CE    | 1.07        | 35.042        |
| 00016926                                | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Coen, Tony A               |           | CD    | 1.02        | 30.472        |
| 00016928                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Armijo, David              |           | CC    | 1.02        | 27.701        |
| 00016940                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Gabalton, Christopher      |           | CB    | 1.03        | 25.183        |
| 00016943                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Olivas, Leonadee           |           | CB    | 1.03        | 25.183        |
| 00016958                                | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Santiago, Jose Miguel      |           | CD    | 1.02        | 30.472        |
| 00016963                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Jones, Clayton             |           | CC    | 1.02        | 27.701        |
| 00016981                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Vinopal, Corey Robert      |           | CB    | 1.03        | 25.183        |
| 00016984                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Padilla, Andre             |           | CB    | 1.03        | 25.183        |
| 00017006                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Sanchez, Jose T            |           | CB    | 1.03        | 25.183        |
| 00017016                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Romero, Justin A           |           | CB    | 1.03        | 25.183        |
| 00017045                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-07-2024   |           |       |             |               |
| 00017079                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Chavez, Richard L          |           | CB    | 1.03        | 25.183        |
| 00017106                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | Marquez, Chris             |           | CC    | 1.02        | 27.701        |
| 00017128                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Cuaron, Mason              |           | CB    | 1.03        | 25.183        |
| 00017158                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Rivera, Giovanni           |           | CB    | 1.03        | 25.183        |
| 00017165                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Burkhart, Matthew          |           | CB    | 1.03        | 25.183        |
| 00017194                                | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Los Lunas | Arellano, David            |           | CD    | 1.02        | 30.472        |
| 00017202                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-31-2024   |           |       |             |               |
| 00017216                                | 20     | H       | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Los Lunas | Herrera, Gabriel Vidal     |           | CB    | 1.03        | 25.183        |
| 00017229                                | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |   | PERM      | 1.00 | CC    | Los Lunas | *** VACANT ***01-07-2023   |           |       |             |               |

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 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|---------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 500000000 Central NM Correc. Facility</b> |        |         |                                |    |       |           |      |       |           |                                 |           |       |             |               |
| BUREAU: 5002000000                                     |        |         |                                |    |       |           |      |       |           |                                 |           |       |             |               |
| SECTION: 5002503000 CNMCF Level 2                      |        |         |                                |    |       |           |      |       |           |                                 |           |       |             |               |
| UNIT: 5002503600 CNMCF Level 2 Custody                 |        |         |                                |    |       |           |      |       |           |                                 |           |       |             |               |
| 00017290   | 20     | H       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Los Lunas | Aragon II, Christopher          |           | CD    | 1.02        | 30.472        |
| 00017344   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | Hines, Kevin Todd               |           | CB    | 1.03        | 25.183        |
| 00017378   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***08-03-2024        |           |       |             |               |
| 00017641   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***11-06-2024        |           |       |             |               |
| 00030625   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***03-20-2024        |           |       |             |               |
| 00030628   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***10-25-2024        |           |       |             |               |
| 00030630   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***05-11-2024        |           |       |             |               |
| 00030636   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | Valverde, Uriel                 |           | CB    | 1.03        | 25.183        |
| 00032283   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | Alfero, Andrew                  |           | CB    | 1.03        | 25.183        |
| 00034723   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | Williams, Jochai Josephyne Mari |           | CB    | 1.03        | 25.183        |
| 00039084   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | Armstrong, Dustin               |           | CB    | 1.03        | 25.183        |
| 00045487   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***04-17-2024        |           |       |             |               |
| 00045490   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | *** VACANT ***05-25-2024        |           |       |             |               |
| 00045491   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Los Lunas | Till, Billy                     |           | CB    | 1.06        | 25.939        |
| 00045494   | 20     | H       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Los Lunas | *** VACANT ***01-07-2023        |           |       |             |               |
| 00074358   | 20     | H       | CORRECTIONAL OFFICER           | N  |       | STRM      | 1.00 | CB    | Los Lunas | *** VACANT ***01-21-2021        |           |       |             |               |
| UNIT: 5002503800 CNMCF Level 2 Non Custody             |        |         |                                |    |       |           |      |       |           |                                 |           |       |             |               |
| 00045496   | 10     | E       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Los Lunas | Luna, Bianca                    |           | 45    | 0.90        | 19.925        |
| 00017143   | 10     | F       | CORRECTIONAL DEP WDN           | N  |       | PERM      | 1.00 | CI    | Los Lunas | Jaramillo, Rosarita             |           | CI    | 1.04        | 46.041        |
| 00016895   | 15     | G       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Los Lunas | Jordan, Danielle Nicole         |           | CH    | 0.97        | 40.049        |
| 00015993   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Los Lunas | Corona, Perla Joanna            |           | 60    | 1.05        | 27.056        |
| 00016904   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Los Lunas | Salas, Sarah M                  |           | 60    | 1.05        | 27.056        |
| 00016911   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Los Lunas | Galvan, Andriana                |           | 60    | 1.02        | 26.268        |
| 00017184   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Los Lunas | *** VACANT ***11-09-2024        |           |       |             |               |
| 00017282   | 20     | H       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Los Lunas | Richardson, Shannon L           |           | 60    | 1.05        | 27.056        |
| 00016900   | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Los Lunas | Gomez-Valdez, Darlene E         |           | 45    | 0.90        | 19.925        |
| 00016917   | 20     | H       | CORR OFF SPEC-RECREATION       | N  |       | PERM      | 1.00 | CB    | Los Lunas | Silva, Jacob M.                 |           | CB    | 1.03        | 25.183        |
| 00016923   | 20     | H       | CORR OFF SPEC-SPECIAL PROGRAMS | N  |       | PERM      | 1.00 | CB    | Los Lunas | De La Cruz, Antoinette          |           | CB    | 1.03        | 25.183        |
| 00017149   | 20     | H       | CORR OFF SPEC-RECREATION       | N  |       | PERM      | 1.00 | CB    | Los Lunas | Price, David                    |           | CB    | 1.03        | 25.183        |

| BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|--------|-----------|
| EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
| 0.00               | 0.00 | 0.00 | 316.00 | 4.00 | 0.00   | 320.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 320.00 |           |
| 0.00               | 0.00 | 0.00 | 249.00 | 0.00 | 0.00   | 249.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 249.00 |           |

DIVISION: 600000000 Roswell Correctional Center

BUREAU: 6002000000

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| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
| SECTION: 6002601000 RCC Administration |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| BUREAU: 6002000000                     |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| SECTION: 6002601000 RCC Administration |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 00016014                               | 05     | E       | CORRECTIONAL WARDEN (MIN SEC)  | N  |       | PERM      | 1.00 | CJ    | Hagerman | Hagerman,Sharlene             |           | CJ    | 1.18        | 55.835        |
| 00017471                               | 10     | F       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Hagerman | Carrasco,Maritza              |           | 50    | 1.00        | 22.939        |
| UNIT: 6002601200 RCC Central Services  |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 00017668                               | 10     | F       | CRIM JUST & LW ENF II          | N  |       | PERM      | 1.00 | 60    | Hagerman | Dunaway II,Billy Earl         |           | 60    | 1.00        | 25.856        |
| 00015982                               | 15     | G       | CORR OFF SPEC-RECREATION       | N  |       | PERM      | 1.00 | CB    | Hagerman | Sigala,Stacey                 |           | CB    | 1.03        | 25.183        |
| UNIT: 6002601300 RCC Business Office   |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 00017472                               | 10     | F       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Hagerman | Lambert,Deborah E.            |           | 65    | 1.13        | 33.846        |
| 00016916                               | 15     | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Hagerman | Wood,Michelle                 |           | 45    | 0.90        | 19.925        |
| 00017476                               | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |       | PERM      | 1.00 | CB    | Hagerman | Arguello,Raeleena             |           | CB    | 1.03        | 25.183        |
| 10100895                               | 15     | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Hagerman | Martinez,Cynthia Lynn         |           | 50    | 1.05        | 24.081        |
| 10104069                               | 15     | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Hagerman | Castillo II,Adino Orlando     |           | 55    | 1.05        | 25.111        |
| UNIT: 6002601400 RCC Human Resources   |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 00017473                               | 10     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Hagerman | Lucero,Tanya                  |           | BH    | 0.97        | 29.171        |
| 10100852                               | 10     | F       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Hagerman | Levario,Sonya                 |           | BG    | 1.00        | 27.339        |
| SECTION: 6002602000                    |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| UNIT: 6002602600 RCC Custody           |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 00017489                               | 10     | F       | CORRECTIONAL OFFICER-CAPTAIN   | N  |       | PERM      | 1.00 | CE    | Hagerman | Carrell,Joshua Don            |           | CE    | 1.07        | 35.042        |
| 00016244                               | 15     | G       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Hagerman | Franco,Rylin                  |           | CD    | 1.02        | 30.472        |
| 00016562                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Cota-Rascon,Jesus             |           | CB    | 1.03        | 25.183        |
| 00016618                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Smith,William A.E             |           | CB    | 1.03        | 25.183        |
| 00017488                               | 15     | G       | CORRECTIONAL OFFICER-LIEUTNANT | Y  |       | PERM      | 1.00 | CD    | Hagerman | Rivera II,Fred G              |           | CD    | 1.02        | 30.472        |
| 00017491                               | 15     | G       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Hagerman | Espinoza,Carlos Andres        |           | CC    | 1.02        | 27.701        |
| 00017492                               | 15     | G       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Hagerman | Gonzalez,Eunice               |           | CC    | 1.02        | 27.701        |
| 00017493                               | 15     | G       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Hagerman | Orozco,Antonio                |           | CC    | 1.02        | 27.701        |
| 00017494                               | 15     | G       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Hagerman | Mahy,Preston                  |           | CC    | 1.02        | 27.701        |
| 00017495                               | 15     | G       | CORRECTIONAL OFFICER-SERGEANT  | N  |       | PERM      | 1.00 | CC    | Hagerman | Ordonez,Octavio               |           | CC    | 1.02        | 27.701        |
| 00017496                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Rodibaugh,Nathan              |           | CB    | 1.03        | 25.183        |
| 00017497                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Martinez,Carlos A.            |           | CB    | 1.03        | 25.183        |
| 00017501                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Flores,Robert                 |           | CB    | 1.03        | 25.183        |
| 00017502                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Sierra Manzano,Daniel Richard |           | CB    | 1.03        | 25.183        |
| 00017503                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Rodriguez,Alan                |           | CB    | 1.03        | 25.183        |
| 00017506                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Grado,Nahomy                  |           | CB    | 1.03        | 25.183        |
| 00017507                               | 15     | G       | CORRECTIONAL OFFICER           | N  |       | PERM      | 1.00 | CB    | Hagerman | Brisco,Tanner                 |           | CB    | 1.03        | 25.183        |

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 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.        | PS No. | Org Lvl          | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|------------------|--------------------------------|----|---|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
|                     |        |                  |                                |    | DIVISION: 600000000 Roswell Correctional Center |           |      |       |          |                               |           |       |             |               |
| BUREAU: 600200000   |        |                  |                                |    |   |           |      |       |          |                               |           |       |             |               |
| SECTION: 6002602000 |        |                  |                                |    |   |           |      |       |          |                               |           |       |             |               |
|                     |        | UNIT: 6002602600 | RCC Custody                    |    |   |           |      |       |          |                               |           |       |             |               |
| 00017508            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Landers,Michael Anthony       |           | CB    | 1.03        | 25.183        |
| 00017510            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Fuller,Cole Jay               |           | CB    | 1.03        | 25.183        |
| 00017511            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Castillo,Christopher R.       |           | CB    | 1.03        | 25.183        |
| 00017589            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Hagerman | Burch,Trey                    |           | CD    | 1.02        | 30.472        |
| 00034746            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Feliciano,Mauricio            |           | CB    | 1.03        | 25.183        |
| 00034758            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Sena,Enrique F                |           | CB    | 1.03        | 25.183        |
| 00034765            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Seutter,Allison               |           | CB    | 1.03        | 25.183        |
| 00034802            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Pantoja,Manuel                |           | CB    | 1.03        | 25.183        |
| 00045479            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Alvarez,Hector E              |           | CB    | 1.03        | 25.183        |
| 00049330            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Parker,Westley                |           | CB    | 1.03        | 25.183        |
| 00068410            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Ponce-Molinar,Joseph Nehemias |           | CB    | 1.03        | 25.183        |
| 00068411            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Harris,Kristan                |           | CB    | 1.03        | 25.183        |
| 00069225            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Antillon,Jairus               |           | CB    | 1.03        | 25.183        |
| 00069504            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Quiroz,Carlos Z               |           | CB    | 1.03        | 25.183        |
| 10100835            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |   | PERM      | 1.00 | CD    | Hagerman | Fraze,Brand                   |           | CD    | 1.02        | 30.472        |
| 10100853            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Castillo,Cruz P               |           | CB    | 1.03        | 25.183        |
| 10100890            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Virrueta,Elizabeth E          |           | CB    | 1.03        | 25.183        |
| 10100893            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Villa,Maxwell Robert          |           | CB    | 1.03        | 25.183        |
| 10100899            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Gracia,Adrian                 |           | CB    | 1.03        | 25.183        |
| 10100901            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Perez,Michael                 |           | CB    | 1.03        | 25.183        |
| 10100905            | 15     | G                | CORRECTIONAL OFFICER           | N  |   | PERM      | 1.00 | CB    | Hagerman | Talbert,Shane                 |           | CB    | 1.03        | 25.183        |
| 10111398            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | N  |   | PERM      | 1.00 | CD    | Hagerman | Herrera,Filiberto             |           | CD    | 1.02        | 30.472        |

SECTION: 6002603000

|          |    |                  |                               |   |  |      |      |    |          |                          |  |    |      |        |
|----------|----|------------------|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
|          |    | UNIT: 6002603150 | RCC Non-Custody               |   |  |      |      |    |          |                          |  |    |      |        |
| 00017485 | 10 | F                | PROB OFF CORR TRMT. SPEC SUPV | Y |  | PERM | 1.00 | 70 | Hagerman | *** VACANT ***10-12-2024 |  |    |      |        |
| 00017483 | 15 | G                | OFFICE & ADMIN SUP III        | N |  | PERM | 1.00 | 45 | Hagerman | Moore,Aracely            |  | 45 | 0.88 | 19.345 |
| 00017486 | 10 | F                | CORRECTIONAL UNIT MANAGER     | N |  | PERM | 1.00 | CH | Hagerman | Garcia,Orlidia D         |  | CH | 0.97 | 40.049 |
| 00017474 | 15 | G                | PROB OFF&CORR TRMT II         | N |  | PERM | 1.00 | 60 | Hagerman | *** VACANT ***11-09-2024 |  |    |      |        |
| 00017481 | 15 | G                | PROB OFF&CORR TRMT II         | N |  | PERM | 1.00 | 60 | Hagerman | Koglin,Christa           |  | 60 | 1.05 | 27.056 |
| 00017482 | 15 | G                | ADM LAW JDG/ADJCTR II         | N |  | PERM | 1.00 | 70 | Hagerman | Slape,Billy Jack         |  | 70 | 0.92 | 31.556 |
| 00017484 | 15 | G                | PROB OFF&CORR TRMT II         | N |  | PERM | 1.00 | 60 | Hagerman | Cervantes,Marcela        |  | 60 | 1.05 | 27.056 |
| 00034732 | 15 | G                | PROB OFF&CORR TRMT II         | N |  | PERM | 1.00 | 60 | Hagerman | Amador,Randi             |  | 60 | 1.05 | 27.056 |
| 00068777 | 15 | G                | PROB OFF&CORR TRMT II         | N |  | PERM | 1.00 | 60 | Hagerman | Carter,John L            |  | 60 | 1.05 | 27.056 |
| 00080540 | 15 | G                | INFO/REC CLRK, III            | N |  | PERM | 1.00 | 45 | Hagerman | Hernandez,Corrie         |  | 45 | 0.90 | 19.925 |

SECTION: 6002605000



Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 6002605500 RCC Behavioral Health |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 6002000000                     |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 6002605000                    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 6002605500 RCC Behavioral Health |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00015950                               | 10     | F       | BEHAVIORAL HEALTH THERAP SUP   | Y  |       | PERM      | 1.00 | HH    | Hagerman | Ahmed, Mohamed Farag     |           | HH    | 1.09        | 43.956        |
| 00017534                               | 15     | G       | MEN HLTH&SUB ABUSE II          | N  |       | PERM      | 1.00 | 60    | Hagerman | *** VACANT ***11-16-2024 |           |       |             |               |
| 00037844                               | 15     | G       | BEHAVIORAL HEALTH THERAPIST II | N  |       | PERM      | 1.00 | HG    | Hagerman | *** VACANT ***03-12-2024 |           |       |             |               |
| 00049201                               | 15     | G       | DIRECT CARE II                 | N  |       | PERM      | 1.00 | HB    | Hagerman | Henggeler, Daphne B.     |           | HB    | 1.05        | 23.700        |
| 00059719                               | 15     | G       | SEC, EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Hagerman | Burch, Venessa           |           | 45    | 1.02        | 22.477        |
| 00080069                               | 15     | G       | MEN HLTH&SUB ABUSE III         | N  |       | PERM      | 1.00 | 65    | Hagerman | *** VACANT ***12-09-2023 |           |       |             |               |

SECTION: 6002606000

|                                     |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
|-------------------------------------|----|---|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| UNIT: 6002606400 RCC Physical Plant |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00017477                            | 10 | F | STAFF                         | N |  | PERM | 1.00 | 75 | Hagerman | De Los Reyes III, Manuel |  | 75 | 0.92 | 35.219 |
| 00016404                            | 15 | G | CORR OFF SPEC-FIRE, SFTY FSSO | N |  | PERM | 1.00 | CB | Hagerman | Wheeler, Reed L.         |  | CB | 1.03 | 25.183 |
| 00017478                            | 15 | G | CORR OFF SPEC-MAINTENANCE     | N |  | PERM | 1.00 | CC | Hagerman | Lucero, Leo Ray          |  | CC | 0.93 | 25.183 |
| 00017479                            | 15 | G | CORR OFF SPEC-MAINTENANCE     | N |  | PERM | 1.00 | CC | Hagerman | Mason, Timothy           |  | CC | 0.93 | 25.183 |
| 00045482                            | 15 | G | CORR OFF SPEC-MAINTENANCE     | N |  | PERM | 1.00 | CC | Hagerman | Castillo, Reyes Alberto  |  | CC | 1.15 | 31.114 |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |  |
|--------------------|------|------|-------|--------|------|-------|---------------------------|------|------|-------|-------|-------|-----------|--|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
| 0.00               | 0.00 | 0.00 | 71.00 | 0.00   | 0.00 | 71.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 71.00     |  |
| 0.00               | 0.00 | 0.00 | 66.00 | 0.00   | 0.00 | 66.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 0.00  | 66.00     |  |

DIVISION: 7000000000 Probation & Parole Division

BUREAU: 7002000000

|  |           |   |                               |   |      |      |      |    |          |                          |  |    |      |        |
|--|-----------|---|-------------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| SECTION: 7002700000 Prob & Parole Central Office |           |   |                               |   |      |      |      |    |          |                          |  |    |      |        |
| 00016631   | 01        | D | Division Director II          | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Sanchez, Lupe A          |  | 32 | 1.44 | 68.238 |
| 00016479   | 01        | D | CORRECT.DEP.DIR.PROB / PAROLE | N |      | PERM | 1.00 | 90 | Santa Fe | Sandoval, Andrea M.      |  | 90 | 1.20 | 61.414 |
| 00016639   | 05        | E | A/O II                        | N |      | PERM | 1.00 | 85 | Santa Fe | Gregory, Jahmaal         |  | 85 | 0.97 | 45.380 |
| 00016636   | 01        | F | LINE II                       | N |      | PERM | 1.00 | 70 | Santa Fe | Aragon, Martha L         |  | 70 | 1.04 | 35.738 |
| 00016720   |           | G | PROBATION PAROLE OFFICER I    | N |      | PERM | 1.00 | 65 | Santa Fe | Perez, Dominic           |  | 65 | 0.96 | 28.846 |
| 00071573   |           | G | PROBATION PAROLE OFFICER I    | N |      | PERM | 1.00 | 65 | Santa Fe | Trujillo, Jordan         |  | 65 | 0.96 | 28.846 |
| 10101622   |           | G | PROBATION PAROLE OFFICER I    | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***07-06-2024 |  |    |      |        |
| 00016634   | 10        | F | EXEC SEC& ADM ASST II         | N |      | PERM | 1.00 | 50 | Santa Fe | Martinez, Aneisa Rose    |  | 50 | 1.00 | 22.939 |
| 00016633   | 02        | D | STAFF                         | Y |      | PERM | 1.00 | 75 | Santa Fe | Trujillo, Savannah R     |  | 75 | 1.08 | 41.488 |
| 10100813   | 05        | E | PURCHASING AGENT III          | N |      | PERM | 1.00 | 65 | Santa Fe | Baros, Zachary           |  | 65 | 1.13 | 33.846 |
| 00015818   | FINANCIAL | E | FIN SPEC, III                 | N |      | PERM | 1.00 | 55 | Santa Fe | Chavez, Jason S          |  | 55 | 1.10 | 26.203 |
| 00016806   | FINANCIAL | E | FIN SPEC, I                   | N |      | PERM | 1.00 | 45 | Santa Fe | *** VACANT ***08-03-2024 |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.  | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 7000000000 Probation &amp; Parole Division</b> |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 7002000000  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 7002700000 Prob & Parole Central Office            |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00029990  | 10         | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | McQuarrie,Alexandra      |           | 65    | 1.16        | 34.861        |
| 00017263  | 05         | E       | CORRECT.DEP.DIR.PROB / PAROLE  | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***05-13-2023 |           |       |             |               |
| 00015868  | 5          | E       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Guffey,Andrea            |           | 55    | 1.05        | 25.111        |
| SECTION: 7002702000 Drug Court                              |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00030260  | 15         | G       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Harris,Jovanna Graciela  |           | 75    | 0.92        | 35.538        |
| 00042681  | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Montoya,Jenene           |           | 45    | 0.90        | 19.922        |
| 00042683  | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Torrez,Efren Ray         |           | 70    | 0.93        | 31.731        |
| 00042787  | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Wilson,Jamie             |           | 70    | 0.93        | 31.731        |
| 00042782  | 20         | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Fields,Joseph E          |           | 70    | 0.93        | 31.731        |
| SECTION: 7002703000 Intensive Supervision                   |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00022882  | 2          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Martinez,Patrick T       |           | 75    | 0.92        | 35.538        |
| 00037849  | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Lucero,Angelmarie        |           | 45    | 0.90        | 19.922        |
| 00016759  | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Alvarado,Danielle        |           | 70    | 0.93        | 31.731        |
| 00022878  | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Martinez,Rachel S.       |           | 70    | 0.98        | 33.540        |
| 00022881  | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Routzen,Matthew P        |           | 70    | 0.93        | 31.731        |
| 00016842  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Vialpando,Vincent C      |           | 70    | 0.93        | 31.731        |
| 00022877  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Rodriguez,Mario A        |           | 70    | 0.93        | 31.731        |
| 00022880  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Wolfram,Cassandra Renee  |           | 70    | 0.93        | 31.731        |
| 00016754  | PPO SUPERV | G       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Vigil,Edmund David       |           | 75    | 0.92        | 35.538        |
| 00016653  | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Worthen,Brittany L       |           | 70    | 0.93        | 31.731        |
| 00016768  | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Villalobos,Donald E      |           | 70    | 0.93        | 31.731        |
| 00059461  | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Abeyta,Naomi             |           | 70    | 0.93        | 31.731        |
| 00016755  | 15         | H       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Hoffman,Betty A.         |           | 45    | 0.94        | 20.645        |
| 00016726  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lopez,Noemi              |           | 70    | 0.93        | 31.731        |
| 00016740  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Wells,Rebekah            |           | 70    | 0.93        | 31.731        |
| 00016760  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Rincon,Isaac             |           | 70    | 0.93        | 31.931        |
| 00016761  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |
| 00030263  | PPO II     | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Cardona,Daniel           |           | 70    | 0.93        | 31.931        |
| 00049327  | PROBATION  | H       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Baldonado,Yvonne         |           | 70    | 0.96        | 32.858        |
| SECTION: 7002704000 Sex Offender Programs-General           |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00016829  | 15         | E       | PROBATION PAROLE OFFICER SUPV. | N  |       | PERM      | 1.00 | 75    | Albuquerque | Haines,Megan             |           | 75    | 0.92        | 35.538        |
| 00027034  | 15         | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Renteria,Erika L.        |           | 70    | 0.93        | 31.731        |
| 00037848  | 15         | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Kelbley,Benjamin         |           | 70    | 0.93        | 31.731        |
| 00042684  | 15         | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***10-19-2024 |           |       |             |               |
| 00016764  | 20         | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Barreras,Kevin M         |           | 70    | 0.93        | 31.731        |
| 00027021  | 20         | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Duarte,Lydia             |           | 70    | 0.93        | 31.731        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|---|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |            |         |                                |    | DIVISION: 700000000 Probation & Parole Division |           |      |       |             |                            |           |       |             |               |
| BUREAU: 700200000                                  |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| SECTION: 7002704000 Sex Offender Programs-General  |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| 00080562   | 20         | F       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Cordova,Gloria K           |           | 70    | 0.93        | 31.731        |
| 00016788   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Silvis-Young,Jennifer Lynn |           | 45    | 0.90        | 19.922        |
| 00016824   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Pollard,Blake W            |           | 75    | 0.92        | 35.538        |
| 00016745   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Zollo,Chad Damon           |           | 45    | 0.90        | 19.922        |
| 00016677   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Ayala,Stephanie            |           | 70    | 0.93        | 31.931        |
| 00063887   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Casey,Paul V               |           | 70    | 0.93        | 31.931        |
| 00069930   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Hankins,Rosalind A         |           | 70    | 0.95        | 32.658        |
| 00069931   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Shook,Leon K.              |           | 70    | 0.93        | 31.731        |
| 00069932   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | East,Carla Vanessa         |           | 70    | 0.93        | 31.931        |
| 10104125   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***01-01-2025   |           |       |             |               |
| SECTION: 7002708000 Prob & Parole Region II-Sp Pro |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| UNIT: 7002708130 Los Lunas                         |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| 00016795   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Los Lunas   | Bouyer,Connie L            |           | 75    | 0.92        | 35.538        |
| 00063890   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Los Lunas   | Osborne,Persephanie Jaide  |           | 65    | 0.96        | 28.846        |
| 00016747   | 10         | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Los Lunas   | *** VACANT ***11-01-2023   |           |       |             |               |
| 00016796   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Los Lunas   | Cordero,Tamisha Jenee      |           | 45    | 0.88        | 19.341        |
| 00049221   | 25         | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Los Lunas   | Ruiz,Edgar                 |           | 65    | 0.97        | 29.046        |
| 00062910   | 35         | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Los Lunas   | Moore,Dominique            |           | 65    | 0.96        | 28.846        |
| 00016797   | PPO I      | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Los Lunas   | Shoemaker,Crystal Lee      |           | 65    | 0.96        | 28.846        |
| 00034784   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Los Lunas   | Hernandez,Matthew          |           | 70    | 0.93        | 31.731        |
| UNIT: 7002708200 Albuquerque                       |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| 00016699   | 05         | E       | CORRECTIONAL REGION MANAGER    | N  |   | PERM      | 1.00 | 85    | Albuquerque | Wieman,Lyle A.             |           | 85    | 0.97        | 45.380        |
| 00016694   | 10         | F       | EXEC SEC& ADM ASST II          | N  |   | PERM      | 1.00 | 50    | Albuquerque | Tatum,Jeanette L.          |           | 50    | 1.00        | 22.939        |
| 00039043   | 05         | E       | ADM LAW JDG/ADJCTR III         | N  |   | PERM      | 1.00 | 80    | Albuquerque | Hobbs,Cheryl Ann           |           | 80    | 0.95        | 40.437        |
| 00016696   | 2          | F       | ADM LAW JDG/ADJCTR III         | N  |   | PERM      | 1.00 | 80    | Albuquerque | Arble,Janeen R             |           | 80    | 0.95        | 40.437        |
| UNIT: 7002708210 Rio Rancho                        |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| 00016799   | 10         | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Rio Rancho  | Trujillo,Stephen R         |           | 75    | 0.92        | 35.538        |
| 00016800   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Rio Rancho  | Chinana,Melanie D          |           | 45    | 0.90        | 19.922        |
| 00030265   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Rio Rancho  | Torres,Carlos R            |           | 70    | 0.93        | 31.782        |
| 00049220   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Rio Rancho  | Lovato,Desiree Amanda      |           | 70    | 0.93        | 31.731        |
| 00073060   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Rio Rancho  | Tafoya,Sharon Meredith     |           | 70    | 0.93        | 31.731        |
| 10101623   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Rio Rancho  | Haugh,Jared                |           | 75    | 0.92        | 35.538        |
| 00016713   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Rio Rancho  | Fielenbach,Wolf            |           | 65    | 0.96        | 28.846        |
| 00023998   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Rio Rancho  | Cooke,Ashley               |           | 65    | 0.96        | 28.846        |
| 00080563   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Rio Rancho  | Otero,Robert Shawn         |           | 65    | 0.96        | 28.846        |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 700000000 Probation &amp; Parole Division</b> |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 7002000000   |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 7002708000 Prob & Parole Region II-Sp Pro         |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 7002708210 Rio Rancho                                |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 10101586   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Rio Rancho  | Blinzler II,Richard Peter      |           | 65    | 0.96        | 28.846        |
| 10101593   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Rio Rancho  | *** VACANT ***01-04-2025       |           |       |             |               |
| SECTION: 7002710000 Department Operated Programs           |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 7002710900 Bernalillo County Comm Corr.              |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00016762   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Dougherty Junior,Daniel Thomas |           | 75    | 0.92        | 35.538        |
| 00027026   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Gutierrez,Daniel James         |           | 45    | 0.90        | 19.922        |
| 00016766   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Gallegos,Amanda M.             |           | 70    | 0.93        | 31.931        |
| 00016767   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Vallejos,Jasmine Mae           |           | 70    | 0.93        | 31.731        |
| 00016849   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Head,John Morgan               |           | 70    | 0.93        | 31.731        |
| 00027027   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Gonzales,Jovanna R             |           | 70    | 0.93        | 31.731        |
| 00027028   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Hopkins,Che C                  |           | 70    | 0.93        | 31.731        |
| UNIT: 7002710901 Dona Ana County Com Corr.                 |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00022712   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Martin,Kristen Denise          |           | 70    | 0.93        | 31.731        |
| 10101611   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Galvan,Rhonda Ann              |           | 70    | 0.93        | 31.931        |
| UNIT: 7002710902 San Juan County Com Corr.                 |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00022719   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington  | Candelaria,Alex                |           | 70    | 0.93        | 31.731        |
| 00023997   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington  | Baker,Swazy                    |           | 70    | 0.93        | 31.731        |
| SECTION: 7002711000 Probation & Parole Region I            |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 7002711100 Santa Fe                                  |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00016645   | 05         | E       | CORRECTIONAL REGION MANAGER    | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Baum,Adam Warren               |           | 85    | 0.97        | 45.380        |
| 00016654   |            | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Segura,Ashley Rene             |           | 75    | 0.92        | 35.538        |
| 00016652   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gonzales,Jacey Ellise          |           | 65    | 0.96        | 28.846        |
| 00016798   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Carrillo Chavez,Jennifer       |           | 65    | 0.96        | 28.846        |
| 00034780   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***04-20-2024       |           |       |             |               |
| 00034782   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gonzales,Vincente A            |           | 65    | 0.96        | 28.846        |
| 00037850   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Garcia,Julio-Cesar Jose        |           | 65    | 0.96        | 28.846        |
| 00042785   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Roybal,Allenray J              |           | 65    | 0.96        | 28.846        |
| 00034786   | 1          | F       | ADM LAW JDG/ADJCTR III         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Montoya-Lopez,Maryann Louise   |           | 80    | 0.95        | 40.437        |
| 00016647   | 3          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Ramirez,Gabriel                |           | 75    | 0.92        | 35.538        |
| 00016655   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***07-06-2024       |           |       |             |               |
| 00016661   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Padilla,Amanda                 |           | 70    | 0.93        | 31.731        |
| 00016821   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Gonzales,Tammy                 |           | 45    | 0.90        | 19.922        |

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| POSITION No.   | PS No. | Org Lvl      | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 700000000 Probation &amp; Parole Division</b> |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 7002000000   |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 7002711000 Probation & Parole Region I            |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 7002711100 Santa Fe                                  |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00062911   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Santa Fe   | Hernandez,Luis           |           | 70    | 0.93        | 31.931        |
| 00016847   |        | BUS OPS SP F | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Santa Fe   | Trujillo,Keeana          |           | 55    | 0.97        | 23.140        |
| UNIT: 7002711110 Farmington                                |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00016672   | 3      | F            | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Farmington | Hosteen,Charlene         |           | 75    | 0.92        | 35.538        |
| 00016673   | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Farmington | Herring,Ileana Cristina  |           | 45    | 0.90        | 19.922        |
| 00016675   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | *** VACANT ***01-18-2025 |           |       |             |               |
| 00016676   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington | Johnson,Janelle L        |           | 70    | 0.93        | 31.731        |
| 00016678   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | Rodriguez,Chandra        |           | 65    | 0.96        | 28.846        |
| 00022718   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | *** VACANT ***06-22-2024 |           |       |             |               |
| 00027024   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | *** VACANT ***04-26-2024 |           |       |             |               |
| 00030264   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | Montoya,Alvina           |           | 65    | 0.96        | 28.846        |
| 00016688   |        | PPO SUPERV F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Farmington | Cordell,Kristina J.      |           | 75    | 1.05        | 40.408        |
| 00016651   | 15     | F            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington | Hinojos,Genesis          |           | 70    | 0.93        | 31.731        |
| 00016674   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | *** VACANT ***04-13-2024 |           |       |             |               |
| 00016687   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Farmington | Reed,Travis Martin       |           | 65    | 0.96        | 28.846        |
| 00016689   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington | Aguilar,Andres           |           | 70    | 0.93        | 31.731        |
| 00016690   | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Farmington | Veazey,Sandra Belle      |           | 45    | 0.90        | 19.922        |
| 00034783   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington | Lewis,James David        |           | 70    | 0.93        | 31.731        |
| 00040331   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Farmington | Gray,Heather             |           | 70    | 0.93        | 31.731        |
| UNIT: 7002711115 Gallup                                    |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00016681   |        | PPO SUPERV F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Gallup     | Moore,Cassandra Jean     |           | 75    | 0.92        | 35.538        |
| 00016682   | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Gallup     | Reyes,Rubi               |           | 45    | 0.90        | 19.922        |
| 00016684   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Gallup     | Becenti,Adam             |           | 65    | 0.96        | 28.846        |
| 00016691   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Gallup     | *** VACANT ***04-15-2023 |           |       |             |               |
| 00023119   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Gallup     | Alonzo,Donovan A.        |           | 65    | 0.96        | 28.846        |
| UNIT: 7002711130 Grants                                    |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00016802   |        | PPO SUPERV F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Grants     | Sandoval,Danette V.      |           | 75    | 0.92        | 35.538        |
| 00016803   | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Grants     | Anderson,Judith          |           | 45    | 0.90        | 19.922        |
| 00068633   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Grants     | Charley,Dennison Tye     |           | 65    | 0.96        | 28.846        |
| 00016680   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Grants     | Jaramillo,Adrienne A     |           | 65    | 0.96        | 28.846        |
| UNIT: 7002711150 Espanola                                  |        |              |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00016656   |        | F            | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Espanola   | Gonzales Junior,Richard  |           | 75    | 0.92        | 35.538        |
| 00016659   | 15     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Espanola   | Sanders,Marty Lloyd      |           | 65    | 0.96        | 28.846        |
| 00016660   | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Espanola   | Suazo,Santana B.         |           | 70    | 0.93        | 31.731        |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 700000000 Probation &amp; Parole Division</b> |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 7002000000   |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 7002711000 Probation & Parole Region I            |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 7002711150 Espanola                                  |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00016701   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Espanola    | Martinez,Germel D              |           | 45    | 0.90        | 19.922        |
| 00016853   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Espanola    | *** VACANT ***11-20-2024       |           |       |             |               |
| 10101605   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Espanola    | Trujillo,Amada Alysa Margarita |           | 65    | 0.96        | 28.846        |
| UNIT: 7002711400 Las Vegas                                 |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00063888   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Las Vegas   | Duran II,Ernesto Magdaleno     |           | 75    | 0.92        | 35.538        |
| 00016658   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Varela,Michelle D              |           | 70    | 0.93        | 31.931        |
| 00016662   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Las Vegas   | Sena,Frances Ruth              |           | 45    | 0.91        | 20.033        |
| 00016679   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Vegas   | Sanchez,Albert M               |           | 65    | 0.96        | 28.846        |
| 00016686   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Vegas   | Flores,Ashley                  |           | 65    | 0.96        | 28.846        |
| UNIT: 7002711800 Raton                                     |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00016667   |            | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Raton       | Santistevan-Morfin,Cynthia     |           | 75    | 0.93        | 35.738        |
| 00016668   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Raton       | Daniel,Theresa Pilar           |           | 45    | 0.90        | 19.922        |
| 00027023   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Raton       | Trujillo,Clayton               |           | 65    | 0.96        | 28.846        |
| UNIT: 7002711850 Taos                                      |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00016669   |            | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Taos        | Martinez,Arthur Chris          |           | 75    | 0.92        | 35.538        |
| 00016670   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Taos        | Gutierrez,Diana                |           | 45    | 0.90        | 19.922        |
| 00073239   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Taos        | Concha,AnaMaria                |           | 65    | 0.96        | 28.846        |
| SECTION: 7002712000 Probation & Parole Region II           |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 7002712200 Albuquerque                               |            |         |                                |    |       |           |      |       |             |                                |           |       |             |               |
| 00016693   | 01         | D       | CORRECTIONAL REGION MANAGER    | N  |       | PERM      | 1.00 | 85    | Albuquerque | Hatley,Wesley Alexander        |           | 85    | 0.97        | 45.380        |
| 00027025   | 10         | F       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Pena,Nellie Annette            |           | 50    | 1.00        | 22.939        |
| 00027029   | 5          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Cordova,Stephanie Day          |           | 75    | 0.92        | 35.538        |
| 00080555   | PPO II     | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Dresp,David J                  |           | 70    | 0.93        | 31.755        |
| 00068635   | PROBATION  | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Archibeque,Brandon J           |           | 70    | 0.93        | 31.731        |
| 00016765   | 10         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Vialpando,Bettina M            |           | 70    | 0.93        | 31.731        |
| 00030261   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Rocha,Christine                |           | 45    | 0.91        | 20.010        |
| 00071590   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Nagel,Robert Francis           |           | 70    | 0.93        | 31.731        |
| 00016666   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Troncoso,Vanessa M.            |           | 70    | 0.93        | 31.731        |
| 00022879   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Walker,Joshua Clay             |           | 70    | 0.93        | 31.731        |
| 10104110   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Walters,Guadalupe              |           | 70    | 0.93        | 31.731        |
| 00016805   | PROBATION  | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Slade,Quinn D                  |           | 70    | 0.93        | 31.731        |
| 00016840   | 05         | E       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Bazan,Frances B                |           | 75    | 0.99        | 38.007        |
| 10104123   | 15         | F       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Albuquerque | Pearse,John                    |           | 70    | 0.93        | 31.731        |

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| POSITION No.                                     | PS No. | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
|  |        |         |                                |    | DIVISION: 700000000 Probation & Parole Division |           |      |       |             |                                |           |       |             |               |
| BUREAU: 7002000000                               |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| SECTION: 7002712000 Probation & Parole Region II |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| UNIT: 7002712200 Albuquerque                     |        |         |                                |    |   |           |      |       |             |                                |           |       |             |               |
| 00016704   | 15     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Cordova,Santiago               |           | 70    | 0.93        | 31.731        |
| 00016705   | 15     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Garcia,Zachary J               |           | 70    | 0.93        | 31.731        |
| 00042783   | 15     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Gray,Mareon                    |           | 70    | 0.93        | 31.731        |
| 00023120   | 05     | E       | A/O I                          | N  |   | PERM      | 1.00 | 80    | Albuquerque | Marquez,Natalie C.             |           | 80    | 0.95        | 40.437        |
| 00049200   | 05     | E       | MGT ANALYST I                  | N  |   | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***07-26-2023       |           |       |             |               |
| 00016837   | 04     | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Rehm,Wendy C                   |           | 75    | 0.92        | 35.538        |
| 00016650   | 05     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Vega,Sebastian                 |           | 65    | 0.97        | 29.046        |
| 00016753   | 05     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Mendoza,Selena V               |           | 65    | 0.96        | 28.846        |
| 00027022   | 05     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***08-05-2024       |           |       |             |               |
| 00027032   | 05     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Bierly,Glenn J.                |           | 65    | 0.96        | 28.846        |
| 10101607   | 05     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Medici,Margarita               |           | 65    | 0.96        | 28.846        |
| 00037852   | 15     | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Upchurch,Lydia Ann             |           | 45    | 0.90        | 19.922        |
| 00016748   | PPO I  | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Padilla,Savina                 |           | 65    | 0.96        | 28.846        |
| 00016700   | 5      | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Weaver,Tommy J                 |           | 75    | 0.92        | 35.538        |
| 00016703   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Brunson,Ashford J              |           | 65    | 0.96        | 28.846        |
| 00016706   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Granillo,Armando               |           | 65    | 0.97        | 29.046        |
| 00016707   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Lopez,Miguel Angel             |           | 65    | 0.96        | 28.846        |
| 00016749   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Donahue,Shane Jason            |           | 65    | 0.96        | 28.846        |
| 00016730   | 10     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Flynn,Shane Clark              |           | 65    | 0.96        | 28.846        |
| 00016737   | 15     | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Romero,Devina                  |           | 45    | 0.90        | 19.922        |
| 00042784   | 15     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Galaviz,Obed                   |           | 70    | 0.93        | 31.931        |
| 00016732   | PPO I  | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Gamboa Castillo,Omar           |           | 65    | 0.97        | 29.052        |
| 00027033   | PPO I  | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Herrera,Johnanthony            |           | 65    | 0.96        | 28.846        |
| 00016718   | 5      | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Roybal,Celene                  |           | 75    | 0.94        | 36.247        |
| 00016721   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Varela,Edward                  |           | 65    | 0.96        | 28.846        |
| 00016722   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Sanchez,Joshua Jeremy          |           | 65    | 0.96        | 28.846        |
| 00016724   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Moseley,Ashley                 |           | 65    | 0.96        | 28.846        |
| 00016731   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Myers,Nathaniel                |           | 65    | 0.96        | 28.846        |
| 00034787   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Gonzales,Adam                  |           | 65    | 0.96        | 28.846        |
| 00016723   | 15     | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Nahal Foster,Juan Santiago     |           | 70    | 0.93        | 31.931        |
| 00022883   | 15     | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Lopez,Chelsea May              |           | 45    | 0.90        | 19.922        |
| 00016708   | PPO I  | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Walker,Derrick                 |           | 65    | 0.96        | 28.846        |
| 00016727   | 5      | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Montoya,Daniel E               |           | 75    | 0.93        | 35.738        |
| 00016717   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Casaus,Presleigh S             |           | 65    | 0.96        | 28.846        |
| 00016735   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Magsby Senior,Rashad Cornelius |           | 65    | 0.96        | 28.846        |
| 00016848   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Chavez,Anita                   |           | 65    | 0.96        | 28.846        |
| 00034789   |        | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-04-2025       |           |       |             |               |
| 00016742   | 10     | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-24-2024       |           |       |             |               |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|---|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
|  |            |         |                                |    | DIVISION: 700000000 Probation & Parole Division |           |      |       |             |                            |           |       |             |               |
| BUREAU: 7002000000                               |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| SECTION: 7002712000 Probation & Parole Region II |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| UNIT: 7002712200 Albuquerque                     |            |         |                                |    |   |           |      |       |             |                            |           |       |             |               |
| 00016728   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Mollohan, Amber Lynn       |           | 45    | 0.90        | 19.922        |
| 00034788   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Gallegos, Jordan Parque    |           | 70    | 0.93        | 31.731        |
| 00016725   | PPO I      | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Keyes, Terry Wayne         |           | 65    | 0.96        | 28.846        |
| 00016736   | 5          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Hopper, Brent              |           | 75    | 0.92        | 35.538        |
| 00016638   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Bojorquez-Cardenas, Joanna |           | 65    | 0.97        | 29.046        |
| 00016712   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***09-04-2024   |           |       |             |               |
| 00027035   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Brown, Deja                |           | 65    | 0.96        | 28.846        |
| 10100800   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***02-15-2024   |           |       |             |               |
| 00016719   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Barreras, Marie A          |           | 45    | 0.90        | 19.922        |
| 00016739   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |   | PERM      | 1.00 | 70    | Albuquerque | Estrada, Lucia M           |           | 70    | 0.93        | 31.731        |
| 00016716   | PPO I - Ro | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Sheehan, Ryan Hooper       |           | 65    | 0.96        | 28.846        |
| 00016743   | 5          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Tatum, Kevin S             |           | 75    | 0.96        | 36.880        |
| 00016715   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Messer, Nicholas           |           | 65    | 0.97        | 29.046        |
| 00016751   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Barela, Ronald E           |           | 65    | 0.96        | 28.846        |
| 00016752   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Duncan, Sara               |           | 65    | 0.96        | 28.846        |
| 00034792   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Maestas, Gilbert           |           | 65    | 0.96        | 28.846        |
| 00062598   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Berry, Kahil R             |           | 65    | 0.96        | 28.846        |
| 00062600   |            | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Martinez, Bianca Elizabeth |           | 65    | 0.97        | 29.046        |
| 00016710   | 05         | G       | PROB OFF&CORR TRMT II          | N  |   | PERM      | 1.00 | 60    | Albuquerque | Mayfield, Brian Scott      |           | 60    | 1.00        | 25.801        |
| 00016738   | 05         | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Romero, Sctrina L          |           | 65    | 0.96        | 28.846        |
| 00016815   | 1          | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Krowl, David I             |           | 65    | 0.96        | 28.846        |
| 00016756   | 15         | G       | OFFICE & ADMIN SUP III         | N  |   | PERM      | 1.00 | 45    | Albuquerque | Tapia, Cathy A.            |           | 45    | 0.92        | 20.203        |
| 00080546   | 5          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Garcia, Joe                |           | 75    | 1.01        | 38.824        |
| 00080552   | 7          | F       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Torres, Jade Del Rey       |           | 65    | 0.96        | 28.846        |
| 10101621   | 7          | F       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-01-2024   |           |       |             |               |
| 10101624   | 7          | G       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Cortez, Nicolle Marie      |           | 65    | 0.96        | 28.846        |
| 10101606   | PPO SUPERV | G       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Candelaria Jr, Eloy        |           | 75    | 0.92        | 35.538        |
| 00016664   | 1          | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Martinez, Vanessa Marie    |           | 65    | 0.96        | 28.846        |
| 00080553   | 7          | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Romero, Carlos J           |           | 65    | 0.96        | 28.846        |
| 00080554   | 7          | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Garcia, Traci              |           | 65    | 0.96        | 28.846        |
| 10101609   | PPO SUPERV | G       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Figuerola, Ignacio         |           | 75    | 0.92        | 35.538        |
| 10101619   | PPO SUPERV | G       | PROBATION PAROLE OFFICER SUPV. | Y  |   | PERM      | 1.00 | 75    | Albuquerque | Arvizo, Alberto            |           | 75    | 0.93        | 35.738        |
| 10104108   | 7          | F       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Carter, Sherman            |           | 65    | 0.96        | 28.846        |
| 10104109   | 7          | F       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Sparks, Daniel             |           | 65    | 0.96        | 28.846        |
| 00080551   | 1          | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Pacheco, Augustine M       |           | 65    | 0.96        | 28.846        |
| 10101620   | 7          | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Gomez, Katya               |           | 65    | 0.96        | 28.846        |
| 10104101   | 7          | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Al-sultan, Fuad E.         |           | 65    | 0.96        | 28.846        |
| 10101598   | PPO I WOME | H       | PROBATION PAROLE OFFICER I     | N  |   | PERM      | 1.00 | 65    | Albuquerque | Beck, Benjamin J           |           | 65    | 0.96        | 28.846        |



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| POSITION No.                                      | PS No. | Org Lvl    | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|------------|--------------------------------|----|-------|-----------|------|-------|------------|-------------------------------|-----------|-------|-------------|---------------|
| SECTION: 7002713000 Probation & Parole Region III |        |            |                                |    |       |           |      |       |            |                               |           |       |             |               |
| UNIT:   |        | 7002713120 | Alamogordo                     |    |       |           |      |       |            |                               |           |       |             |               |
| 00016791  |        | F          | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Alamogordo | Sanders, Peter D.             |           | 75    | 0.92        | 35.538        |
| 00016794  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Alamogordo | *** VACANT ***11-07-2023      |           |       |             |               |
| 00016833  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Alamogordo | Granillo, Aileen              |           | 65    | 0.96        | 28.846        |
| 00022714  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Alamogordo | Dominguez, Sidney             |           | 65    | 0.96        | 28.846        |
| 00030266  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Alamogordo | *** VACANT ***09-28-2024      |           |       |             |               |
| 00016792  | 15     | G          | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Alamogordo | Lopez, Araceli                |           | 45    | 0.91        | 20.122        |
| 00016757  | PPO I  | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Alamogordo | Whitley, Alexandria Maria     |           | 65    | 0.96        | 28.846        |
| 00037851  | PPO II | G          | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Alamogordo | Quiroga, Craig                |           | 70    | 0.93        | 31.731        |
| UNIT:   |        | 7002713125 | Ruidoso                        |    |       |           |      |       |            |                               |           |       |             |               |
| 00034724  | 10     | F          | PROBATION PAROLE OFFICER SUPV. | N  |       | PERM      | 1.00 | 75    | Ruidoso    | Monroy, Samantha Ruth         |           | 75    | 0.92        | 35.538        |
| 00023121  | 15     | G          | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Ruidoso    | Everett, Brandy               |           | 45    | 0.90        | 19.922        |
| 00023260  | 15     | G          | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Ruidoso    | White, Shelby                 |           | 70    | 0.93        | 31.731        |
| 00030267  | 15     | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Ruidoso    | Rankin, Derek                 |           | 65    | 0.96        | 28.846        |
| 10101613  | 15     | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Ruidoso    | Burrow, Callie                |           | 65    | 0.96        | 28.846        |
| UNIT:   |        | 7002713300 | Las Cruces                     |    |       |           |      |       |            |                               |           |       |             |               |
| 00016770  | 05     | E          | CORRECTIONAL REGION MANAGER    | N  |       | PERM      | 1.00 | 85    | Las Cruces | Vincenti, Stephanie M         |           | 85    | 0.97        | 45.380        |
| 00016808  |        | F          | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Las Cruces | Franco, Gina Marie            |           | 75    | 0.98        | 37.828        |
| 00062599  | 10     | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | Lara, Cesar                   |           | 65    | 0.97        | 29.046        |
| 00016763  | 15     | G          | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Las Cruces | Guillen, Roxana               |           | 45    | 0.91        | 20.122        |
| 00016793  | PPO II | G          | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces | Smith, Gabriel Paul           |           | 70    | 0.93        | 31.731        |
| 00016809  | PPO II | G          | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces | Urquidi, Luis                 |           | 70    | 0.93        | 31.931        |
| 00027030  | 1      | F          | ADM LAW JDG/ADJCTR III         | N  |       | PERM      | 1.00 | 80    | Las Cruces | Lee, Summer                   |           | 80    | 0.95        | 40.437        |
| 00016695  | 10     | F          | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Las Cruces | Padilla, Elaine M             |           | 50    | 1.00        | 22.939        |
| 00016778  | 4      | F          | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Las Cruces | Jackson, James Maurice        |           | 75    | 0.92        | 35.538        |
| 00016781  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | Gonzalez, Jessica Itzel       |           | 65    | 0.97        | 29.046        |
| 00016851  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | *** VACANT ***06-08-2024      |           |       |             |               |
| 00046303  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | *** VACANT ***09-07-2024      |           |       |             |               |
| 00080558  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | Garcia, Timothy               |           | 65    | 0.96        | 28.846        |
| 00016780  | 15     | G          | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Las Cruces | Montoya, Christina Diane      |           | 45    | 0.91        | 20.122        |
| 00016744  | PPO II | G          | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces | Quintana, Jose D              |           | 70    | 0.93        | 31.731        |
| 00080557  | PPO II | G          | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces | Martinez, Jacob R.            |           | 70    | 0.93        | 31.731        |
| 00040334  | 4      | F          | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Las Cruces | Morgan, Heidi L               |           | 75    | 0.92        | 35.538        |
| 00016789  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | Carrasco, Francisco           |           | 65    | 0.96        | 28.846        |
| 00016807  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | Hernandez Coss, Mario Guibert |           | 65    | 0.97        | 29.046        |
| 00022720  |        | G          | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces | Carmack, Kira                 |           | 65    | 0.96        | 28.846        |
| 00016779  | 15     | G          | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Las Cruces | Zarazua, Maribel              |           | 45    | 0.90        | 19.922        |

Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                      | PS No. | Org Lvl      | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|--------------|--------------------------------|----|-------|-----------|------|-------|--------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 7002000000                                |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| SECTION: 7002713000 Probation & Parole Region III |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| UNIT: 7002713300 Las Cruces                       |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| 00073055  | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Las Cruces   | Gracia,Rebecca A.          |           | 70    | 0.93        | 31.731        |
| 00016776  | 6      | F            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Las Cruces   | Johns,Willie               |           | 65    | 0.96        | 28.846        |
| UNIT: 7002713350 Anthony                          |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| 00016827  |        | PPO SUPERV F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Anthony      | Salazar,Estella M          |           | 75    | 0.93        | 35.738        |
| 00016784  |        | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Anthony      | *** VACANT ***05-25-2023   |           |       |             |               |
| 10101610  |        | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Anthony      | Esparza,Jessica            |           | 65    | 0.97        | 29.046        |
| 00016632  | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Anthony      | Diaz,Amanda Nicole         |           | 45    | 0.90        | 19.922        |
| 00059464  |        | PPO II G     | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Anthony      | *** VACANT ***11-22-2024   |           |       |             |               |
| UNIT: 7002713600 Silver City                      |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| 00016786  |        | PPO II SUP F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Silver City  | Quintana,Arthur J          |           | 75    | 0.92        | 35.538        |
| 00059465  |        | PPO I        | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Silver City  | Tovar,Paige E.             |           | 65    | 0.96        | 28.846        |
| 00034785  | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Silver City  | Provencio,Dustin           |           | 70    | 0.93        | 31.731        |
| 00040333  | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Silver City  | Flores,Mary                |           | 45    | 0.90        | 19.922        |
| 00016733  |        | PPO I G      | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Silver City  | Torres,GeAnna Jody         |           | 65    | 0.96        | 28.846        |
| 00016801  |        | PPO I G      | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Silver City  | Morales,Eric C             |           | 65    | 0.96        | 28.846        |
| UNIT: 7002713650 Deming                           |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| 00080559  |        | PPO II SUP F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Deming       | Miranda,Marissa C          |           | 75    | 0.92        | 35.538        |
| 00016790  |        | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Deming       | Lozano,Olivia              |           | 65    | 0.97        | 29.046        |
| 00027031  |        | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Deming       | Reyes,Andrew               |           | 65    | 0.96        | 28.846        |
| 00080560  |        | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Deming       | Gigante,Garret L.          |           | 65    | 0.96        | 28.846        |
| 00016782  | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Deming       | Lozano,Frank               |           | 70    | 0.93        | 31.931        |
| 00016787  | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Deming       | Sera,Lisa                  |           | 45    | 0.91        | 20.122        |
| UNIT: 7002713700 Socorro                          |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| 00016773  |        | PPO SUPERV F | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Socorro      | Jackson,Miriam             |           | 75    | 0.93        | 35.738        |
| 00016775  |        | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Socorro      | De La Riva Senior,Giovanni |           | 65    | 0.96        | 28.846        |
| 00023118  | 05     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Truth or Con | Marquez,Mario              |           | 65    | 0.96        | 28.846        |
| 00016774  | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Socorro      | Goret,Tanya                |           | 45    | 0.91        | 20.027        |
| 00022713  | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Socorro      | *** VACANT ***12-09-2023   |           |       |             |               |
| 00016777  |        | PROBATION G  | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Truth or Con | Rebollar,Patricio          |           | 70    | 0.93        | 31.731        |
| UNIT: 7002713770 Moriarty                         |        |              |                                |    |       |           |      |       |              |                            |           |       |             |               |
| 00016783  | 10     | G            | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Moriarty     | Riggs,Timothy              |           | 65    | 0.96        | 28.846        |
| 00016702  | 15     | G            | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Moriarty     | Marquez,Stephanie          |           | 45    | 0.90        | 19.810        |
| 00016750  | 15     | G            | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Moriarty     | May,Jason W.               |           | 70    | 0.93        | 31.731        |

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 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 7002714000 Probation & Parole Region IV |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 7002714100 Tucumcari                       |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00030262   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Tucumcari | Garcia,Justin            |           | 70    | 0.93        | 31.731        |
| UNIT: 7002714500 Roswell                         |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00016810   | 05         | E       | CORRECTIONAL REGION MANAGER    | N  |       | PERM      | 1.00 | 85    | Roswell   | *** VACANT ***12-28-2024 |           |       |             |               |
| 00016812   | 1          | F       | ADM LAW JDG/ADJCTR III         | N  |       | PERM      | 1.00 | 80    | Roswell   | Madrid,Nichol L.         |           | 80    | 0.95        | 40.437        |
| 00016813   | 3          | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Roswell   | *** VACANT ***08-17-2024 |           |       |             |               |
| 00016816   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Roswell   | *** VACANT ***04-01-2023 |           |       |             |               |
| 00016817   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Roswell   | Reyes,Ivan               |           | 65    | 0.96        | 28.846        |
| 00068634   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Roswell   | Ramirez,Rudy             |           | 65    | 0.96        | 28.846        |
| 10101614   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Roswell   | Linarez,Abraham E        |           | 65    | 0.96        | 28.846        |
| 00016826   | 10         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Roswell   | Acosta,Michelle          |           | 70    | 0.93        | 31.731        |
| 00016814   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Roswell   | Reed,Kimberly            |           | 45    | 0.90        | 19.922        |
| 00080561   | PPO II     | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Roswell   | Moreno,Marymar           |           | 70    | 0.93        | 31.731        |
| UNIT: 7002714550 Carlsbad                        |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00016819   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Carlsbad  | Armendariz,Corey B       |           | 75    | 0.92        | 35.538        |
| 00016822   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Carlsbad  | Evans,Joshua             |           | 65    | 0.96        | 28.846        |
| 00016823   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Carlsbad  | *** VACANT ***01-22-2022 |           |       |             |               |
| 00016830   |            | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Carlsbad  | *** VACANT ***11-15-2023 |           |       |             |               |
| 00069926   | 10         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Carlsbad  | Montez,Nuvia G           |           | 65    | 0.96        | 28.846        |
| 00016820   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Carlsbad  | Campos,Malerie           |           | 45    | 0.90        | 19.922        |
| UNIT: 7002714555 Artesia                         |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 10101603   | 15         | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Artesia   | Siemens Wolf,Petra       |           | 70    | 0.93        | 31.731        |
| UNIT: 7002714560 Hobbs                           |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00016834   | PPO II SUP | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Hobbs     | Cervantes,Yarely         |           | 75    | 0.93        | 35.738        |
| 00016665   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Hobbs     | Anthony,Stacy            |           | 45    | 0.90        | 19.922        |
| 00016825   | 15         | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Hobbs     | Shaw,Wannette H          |           | 45    | 0.90        | 19.922        |
| 00016828   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Hobbs     | Pharisien,Willie W       |           | 65    | 0.96        | 28.846        |
| 00022716   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Hobbs     | *** VACANT ***12-07-2024 |           |       |             |               |
| 00071576   | 15         | G       | PROBATION PAROLE OFFICER I     | N  |       | PERM      | 1.00 | 65    | Hobbs     | *** VACANT ***10-01-2022 |           |       |             |               |
| 00016831   | PROBATION  | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Hobbs     | *** VACANT ***12-07-2024 |           |       |             |               |
| 00022715   | PROBATION  | G       | PROBATION PAROLE OFFICER II    | N  |       | PERM      | 1.00 | 70    | Hobbs     | *** VACANT ***10-12-2024 |           |       |             |               |
| UNIT: 7002714900 Clovis                          |            |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00016648   | 10         | F       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Clovis    | Delacruz,Rodolfo         |           | 50    | 1.00        | 22.939        |
| 00063891   | PPO SUPERV | F       | PROBATION PAROLE OFFICER SUPV. | Y  |       | PERM      | 1.00 | 75    | Clovis    | Lucero,Maria Isabel      |           | 75    | 0.92        | 35.538        |

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 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.   | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 700000000 Probation &amp; Parole Division</b> |        |         |                                  |    |       |           |      |       |          |                            |           |       |             |               |
| BUREAU: 7002000000   |        |         |                                  |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 7002714000 Probation & Parole Region IV           |        |         |                                  |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 7002714900 Clovis                                    |        |         |                                  |    |       |           |      |       |          |                            |           |       |             |               |
| 00016836   |        | G       | PROBATION PAROLE OFFICER I       | N  |       | PERM      | 1.00 | 65    | Clovis   | Ortiz,Norma Jean           |           | 65    | 0.97        | 29.046        |
| 00037853   |        | G       | PROBATION PAROLE OFFICER I       | N  |       | PERM      | 1.00 | 65    | Clovis   | *** VACANT ***10-26-2024   |           |       |             |               |
| 10101617   |        | G       | PROBATION PAROLE OFFICER I       | N  |       | PERM      | 1.00 | 65    | Clovis   | *** VACANT ***07-24-2021   |           |       |             |               |
| 10101618   |        | G       | PROBATION PAROLE OFFICER I       | N  |       | PERM      | 1.00 | 65    | Clovis   | Martinez,Christopher David |           | 65    | 0.96        | 28.846        |
| 00016852   | 15     | G       | OFFICE & ADMIN SUP III           | N  |       | PERM      | 1.00 | 45    | Clovis   | Price,Natasha              |           | 45    | 0.90        | 19.922        |
| 00016838   | PPO II | G       | PROBATION PAROLE OFFICER II      | N  |       | PERM      | 1.00 | 70    | Clovis   | Martinez,Brittney          |           | 70    | 0.93        | 31.731        |
| 10101616   | PPO II | G       | PROBATION PAROLE OFFICER II      | N  |       | PERM      | 1.00 | 70    | Clovis   | Roper,Christopher lee      |           | 70    | 0.93        | 31.731        |
| UNIT: 7002714950 Portales                                  |        |         |                                  |    |       |           |      |       |          |                            |           |       |             |               |
| 00016843   | 01     | F       | PROBATION PAROLE OFFICER SUPV. Y | Y  |       | PERM      | 1.00 | 75    | Portales | Hahn,Ryan R                |           | 75    | 0.92        | 35.538        |
| 00016845   |        | G       | PROBATION PAROLE OFFICER I       | N  |       | PERM      | 1.00 | 65    | Portales | Osborn,Brendon             |           | 65    | 0.96        | 28.846        |
| 00022717   |        | G       | PROBATION PAROLE OFFICER I       | N  |       | PERM      | 1.00 | 65    | Portales | *** VACANT ***12-18-2024   |           |       |             |               |
| 00016844   | 15     | G       | OFFICE & ADMIN SUP III           | N  |       | PERM      | 1.00 | 45    | Portales | Gramzow,Betty Jo           |           | 45    | 0.90        | 19.922        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP |       |           |      |      |      |        |      |      |        |      |      |      | ALL POSNS |       |        |
|--|-------|-----------|------|------|------|--------|------|------|--------|------|------|------|-----------|-------|--------|
| DIV  | TOTAL | POSITIONS | EXEM | EXTB | EXTR | PERM   | STRM | TMPB | TOTAL  | EXTU | TMPN | T180 | NB180     | TOTAL | TOTAL  |
|  |       |           | 1.00 | 0.00 | 0.00 | 336.00 | 0.00 | 0.00 | 337.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00  | 337.00 |
|  |       | EMPLOYEE  | 1.00 | 0.00 | 0.00 | 294.00 | 0.00 | 0.00 | 295.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00  | 295.00 |

DIVISION: 740000000 Community Corrections Div.

BUREAU: 7402000000 State Funds

SECTION: 7402742000 Administration

|          |        |   |                             |   |  |      |      |    |             |                           |  |    |      |        |
|----------|--------|---|-----------------------------|---|--|------|------|----|-------------|---------------------------|--|----|------|--------|
| 00016846 |        | F | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Hobbs       | Colvin,Shannon R          |  | 70 | 0.93 | 31.731 |
| 00016671 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Taos        | Estrada,Cristian          |  | 70 | 0.93 | 31.731 |
| 00016685 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Rio Rancho  | Valencia Junior,Francis F |  | 70 | 0.93 | 31.731 |
| 00016850 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Santa Fe    | Gonzales,Sariah Estrella  |  | 70 | 0.93 | 31.731 |
| 00023122 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Grants      | Cooper,Krystal D          |  | 70 | 0.93 | 31.731 |
| 00071577 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Espanola    | Gonzales,Renee Lanette    |  | 70 | 0.93 | 31.731 |
| 00073054 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Las Vegas   | Gallegos,Aaron            |  | 70 | 0.93 | 31.731 |
| 00073056 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Santa Fe    | *** VACANT ***03-04-2023  |  |    |      |        |
| 00073057 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Raton       | Fernandez,Margarita       |  | 70 | 0.93 | 31.731 |
| 00073058 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Gallup      | Chavez-Murphy,Kendra      |  | 70 | 0.93 | 31.731 |
| 10101612 | 15     | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Roswell     | Barnes,Elizabeth J.       |  | 70 | 0.93 | 31.731 |
| 00017189 | PPO II | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Albuquerque | Sedillo,Joseph L.         |  | 70 | 0.93 | 31.731 |
| 00071572 | PPO II | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Clovis      | Perkins,Halie             |  | 70 | 0.93 | 31.731 |
| 00071574 | PPO II | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Albuquerque | Wilson,Caroline D         |  | 70 | 0.93 | 31.731 |
| 00071575 | PPO II | G | PROBATION PAROLE OFFICER II | N |  | PERM | 1.00 | 70 | Roswell     | Smoyer,Joel Brian         |  | 70 | 0.93 | 31.731 |

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| POSITION No.                       | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|-----------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 7402000000 State Funds     |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 7402742000 Administration |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00071578                           | PPO II | G       | PROBATION PAROLE OFFICER II | N  |       | PERM      | 1.00 | 70    | Alamogordo | Cutts,Joseph William     |           | 70    | 0.93        | 31.731        |
| 00073059                           | PPO II | G       | PROBATION PAROLE OFFICER II | N  |       | PERM      | 1.00 | 70    | Carlsbad   | *** VACANT ***01-18-2025 |           |       |             |               |
| 00073238                           | PPO II | G       | PROBATION PAROLE OFFICER II | N  |       | PERM      | 1.00 | 70    | Los Lunas  | Evans,Tayna E            |           | 70    | 0.93        | 31.731        |

DIVISION: 7400000000 Community Corrections Div.

|           |           | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  |       | ALL POSNS |  |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|--|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL | TOTAL     |  |
| DIV TOTAL | POSITIONS | 0.00               | 0.00 | 0.00 | 18.00 | 0.00 | 0.00   | 18.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 18.00 |           |  |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 16.00 | 0.00 | 0.00   | 16.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 16.00 |           |  |

DIVISION: 8000000000 Corrections Industries Div.

|   |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
|---|----|---|-------------------------------|---|------|------|------|----|------------|--------------------------|--|----|------|--------|
| BUREAU: 8002000000                        |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| SECTION: 8002801000 CI Central Office     |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| 00015876                                  | 01 | C | Division Director II          | N | GOVX | EXEM | 1.00 | 32 | Santa Fe   | *** VACANT ***04-30-2022 |  |    |      |        |
| 00015889                                  | 05 | D | EXEC SEC& ADM ASST III        | N |      | PERM | 1.00 | 55 | Santa Fe   | Montgomery,Alexis        |  | 55 | 1.02 | 24.380 |
| 00034779                                  | 05 | D | GEN I                         | N |      | PERM | 1.00 | 90 | Santa Fe   | Martinez,Ronald          |  | 90 | 1.04 | 53.182 |
| 00015880                                  | 10 | E | ACCOUNTANT & AUDITOR SUPV     | N |      | PERM | 1.00 | 70 | Santa Fe   | Martinez,Katrina R       |  | 70 | 1.12 | 38.213 |
| 00015881                                  | 10 | E | ACCTNT & AUDITOR III          | N |      | PERM | 1.00 | 65 | Santa Fe   | Ryan,Shalmarie V.        |  | 65 | 1.06 | 31.830 |
| 00015884                                  | 15 | F | PURCHASING AGENT II           | N |      | PERM | 1.00 | 55 | Santa Fe   | *** VACANT ***12-23-2023 |  |    |      |        |
| 00030772                                  | 10 | E | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Santa Fe   | Lozano,Noemy Victoria    |  | 65 | 1.06 | 31.830 |
| SECTION: 8002805000 CI DISTRIBUTION       |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| 00030773                                  | 10 | E | LINE I                        | N |      | PERM | 1.00 | 65 | Santa Fe   | Perez,Robert C.          |  | 65 | 1.06 | 31.830 |
| 10100818                                  | 15 | F | CORR OFF SPEC-CORR INDST SPEC | N |      | PERM | 1.00 | CC | Santa Fe   | Haeghaert,James          |  | CC | 0.95 | 25.799 |
| 00015890                                  | 25 | G | CORR OFF SPEC-CORR INDST SPEC | N |      | PERM | 1.00 | CC | Santa Fe   | Gonzales,Ramone          |  | CC | 0.95 | 25.799 |
| 00015898                                  | 25 | G | CORR OFF SPEC-CORR INDST SPEC | N |      | PERM | 1.00 | CC | Santa Fe   | Trujillo,Cayetano A      |  | CC | 0.95 | 25.799 |
| SECTION: 8002820000 CI Canteen            |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| 00015912                                  | 25 | G | CORR OFF SPEC-CORR INDST SPEC | N |      | PERM | 1.00 | CC | Las Cruces | Woolwine,Jeffrey M       |  | CC | 0.95 | 25.799 |
| SECTION: 8002821000 Los Lunas Woodworking |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| 00015906                                  | 10 | E | LINE I                        | N |      | PERM | 1.00 | 65 | Los Lunas  | *** VACANT ***11-13-2024 |  |    |      |        |
| 00034772                                  | 25 | G | CORR OFF SPEC-CORR INDST SPEC | N |      | PERM | 1.00 | CC | Clayton    | Cash,Dalton              |  | CC | 0.95 | 25.799 |
| SECTION: 8002845000 CI-TEXTILES           |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| 00015914                                  | 10 | E | LINE I                        | N |      | PERM | 1.00 | 65 | Grants     | Torrez,Richard           |  | 65 | 1.06 | 31.830 |
| SECTION: 8002851000 CI-JANITORIAL         |    |   |                               |   |      |      |      |    |            |                          |  |    |      |        |
| 10100828                                  | 25 | G | CORR OFF SPEC-CORR INDST SPEC | N |      | PERM | 1.00 | CC | Grants     | Matson,Tyler             |  | CC | 0.95 | 25.799 |

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| POSITION No.        | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|-------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 8002865000 |        |         | CI Metal Fabricating          |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 8002000000  |        |         |                               |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 8002865000 |        |         | CI Metal Fabricating          |    |       |           |      |       |            |                          |           |       |             |               |
| 00015877            | 10     | F       | LINE I                        | N  |       | PERM      | 1.00 | 65    | Las Cruces | Meza,Roman               |           | 65    | 1.06        | 31.830        |
| 00015891            | 15     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Las Cruces | *** VACANT ***09-28-2024 |           |       |             |               |
| 00016136            | 15     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Las Cruces | *** VACANT ***05-23-2023 |           |       |             |               |
| 00016250            | 15     | H       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Las Cruces | *** VACANT ***01-07-2023 |           |       |             |               |
| SECTION: 8002880000 |        |         | CI PRINT PLANT                |    |       |           |      |       |            |                          |           |       |             |               |
| 00015913            | 25     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Grants     | Roybal,Aaron T           |           | CC    | 0.95        | 25.799        |
| SECTION: 8002882000 |        |         | CI WORK DETAIL                |    |       |           |      |       |            |                          |           |       |             |               |
| 00054873            | 05     | F       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Springer   | *** VACANT ***01-07-2023 |           |       |             |               |
| 00016204            | 05     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Hagerman   | Arellanes,Michael        |           | CC    | 0.95        | 25.799        |
| 00015888            | 25     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Los Lunas  | Alcantara,Steven B       |           | CC    | 0.95        | 25.799        |
| 00015892            | 25     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Los Lunas  | Coronado,Fidel           |           | CC    | 0.95        | 25.799        |
| 00015895            | 25     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Los Lunas  | Tellez,Antonio           |           | CC    | 0.95        | 25.799        |
| SECTION: 8002890000 |        |         | HOBBS WOODWORKING             |    |       |           |      |       |            |                          |           |       |             |               |
| 00016518            | 05     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Hobbs      | *** VACANT ***01-07-2023 |           |       |             |               |
| 00016538            | 05     | G       | CORR OFF SPEC-CORR INDST SPEC | N  |       | PERM      | 1.00 | CC    | Hobbs      | *** VACANT ***01-07-2023 |           |       |             |               |

|                     | BUDGETED POSITIONS |      |      |       |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|---------------------|--------------------|------|------|-------|------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                     | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL POSITIONS | 1.00               | 0.00 | 0.00 | 27.00 | 0.00 | 0.00   | 28.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 28.00 |           |
| EMPLOYEE            | 0.00               | 0.00 | 0.00 | 19.00 | 0.00 | 0.00   | 19.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 19.00 |           |

DIVISION: 9000000000 Springer Correctional Center

BUREAU: 9002000000

SECTION: 9002901000

| UNIT:      | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name             | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|------------------|-----------|-------|-------------|---------------|
| 9002901200 |        |         | SCC Administration            |    |       |           |      |       |          |                  |           |       |             |               |
| 10100786   | 05     | E       | CORRECTIONAL WARDEN (MIN SEC) | N  |       | PERM      | 1.00 | CJ    | Springer | Vigil,Marianna M |           | CJ    | 1.09        | 51.638        |
| 10100787   | 10     | F       | EXEC SEC& ADM ASST II         | N  |       | PERM      | 1.00 | 50    | Springer | Urquijo,Rainie   |           | 50    | 1.00        | 22.939        |

SECTION: 9002902000

| UNIT:      | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| 9002902600 |        |         | SCC Custody                  |    |       |           |      |       |          |                          |           |       |             |               |
| 10100829   | 10     | F       | CORRECTIONAL OFFICER-CAPTAIN | N  |       | PERM      | 1.00 | CE    | Springer | Ulibarri,Salvador T      |           | CE    | 1.07        | 35.042        |
| 00017034   | 15     | G       | CORRECTIONAL OFFICER         | N  |       | PERM      | 1.00 | CB    | Springer | *** VACANT ***03-27-2024 |           |       |             |               |

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| POSITION No.        | PS No. | Org Lvl          | Job Title                      | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|------------------|--------------------------------|----|--|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
|                     |        |                  |                                |    | DIVISION: 900000000 Springer Correctional Center |           |      |       |          |                            |           |       |             |               |
| BUREAU: 900200000   |        |                  |                                |    |  |           |      |       |          |                            |           |       |             |               |
| SECTION: 9002902000 |        |                  |                                |    |  |           |      |       |          |                            |           |       |             |               |
|                     |        | UNIT: 9002902600 | SCC Custody                    |    |  |           |      |       |          |                            |           |       |             |               |
| 00017657            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Salaiz,Charlie             |           | CC    | 1.02        | 27.701        |
| 10100831            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Springer | Lopez,Sandra               |           | CD    | 1.02        | 30.472        |
| 10100832            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Springer | Hernandez,Ubaldo           |           | CD    | 1.02        | 30.472        |
| 10100833            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Springer | Garcia Junior,Robert M     |           | CD    | 1.02        | 30.472        |
| 10100834            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Springer | *** VACANT ***12-28-2024   |           |       |             |               |
| 10100837            | 15     | G                | CORRECTIONAL OFFICER-LIEUTNANT | Y  |  | PERM      | 1.00 | CD    | Springer | Brashear,Joseph Anthony    |           | CD    | 1.02        | 30.472        |
| 10100839            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Porras,Roberto             |           | CC    | 1.02        | 27.701        |
| 10100840            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Threadgill,Matthew B       |           | CC    | 1.02        | 27.701        |
| 10100841            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Quesada,Michelle E         |           | CC    | 1.02        | 27.701        |
| 10100842            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Bernal,Veronica A.         |           | CC    | 1.02        | 27.701        |
| 10100844            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Fisher,Sarah               |           | CC    | 1.02        | 27.701        |
| 10100845            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Montoya,Adrian D.          |           | CC    | 1.02        | 27.701        |
| 10100847            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Delgado,Angeline           |           | CC    | 1.02        | 27.701        |
| 10100848            | 15     | G                | CORRECTIONAL OFFICER-SERGEANT  | N  |  | PERM      | 1.00 | CC    | Springer | Vigil,Josephine D          |           | CC    | 1.02        | 27.701        |
| 10100849            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | King,Ryan D                |           | CB    | 1.03        | 25.183        |
| 10100850            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Elliott,Zoe Ann            |           | CB    | 1.03        | 25.183        |
| 10100855            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Gonzales,Malcolm J         |           | CB    | 1.03        | 25.183        |
| 10100856            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***11-26-2024   |           |       |             |               |
| 10100857            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Chairez Junior,Jose Arturo |           | CB    | 1.03        | 25.183        |
| 10100862            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***06-26-2024   |           |       |             |               |
| 10100863            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Morphew,Justin             |           | CB    | 1.03        | 25.183        |
| 10100865            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Bergamo,Mariah             |           | CB    | 1.03        | 25.183        |
| 10100866            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***01-04-2025   |           |       |             |               |
| 10100867            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Glasman,Heather Lee        |           | CB    | 1.03        | 25.183        |
| 10100871            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Montoya,Ashley R           |           | CB    | 1.03        | 25.183        |
| 10100872            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Arellano,Michael           |           | CB    | 1.03        | 25.183        |
| 10100873            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Vigil,Justin M             |           | CB    | 1.03        | 25.183        |
| 10100874            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Vargas,Bryanna             |           | CB    | 1.03        | 25.183        |
| 10100875            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Barela,Annette L.          |           | CB    | 1.03        | 25.183        |
| 10100876            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***02-24-2024   |           |       |             |               |
| 10100884            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***10-12-2024   |           |       |             |               |
| 10100891            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***01-28-2024   |           |       |             |               |
| 10100898            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Morales,Paige              |           | CB    | 1.03        | 25.183        |
| 10100902            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | *** VACANT ***12-17-2024   |           |       |             |               |
| 10100904            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Garcia,Juanito             |           | CB    | 1.03        | 25.183        |
| 10100906            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Vigil,Isaiah               |           | CB    | 1.03        | 25.183        |
| 10100907            | 15     | G                | CORRECTIONAL OFFICER           | N  |  | PERM      | 1.00 | CB    | Springer | Graston,Breeanna           |           | CB    | 1.03        | 25.183        |

SECTION: 9002903000

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| POSITION No.        | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| UNIT: 9002903150    |        |         | SCC Non-Custody                |    |       |           |      |       |          |                             |           |       |             |               |
| BUREAU: 9002000000  |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 9002903000 |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| UNIT: 9002903150    |        |         | SCC Non-Custody                |    |       |           |      |       |          |                             |           |       |             |               |
| 00054871            | 10     | F       | CORRECTIONAL UNIT MANAGER      | N  |       | PERM      | 1.00 | CH    | Springer | Martinez,Carmen A           |           | CH    | 0.97        | 40.049        |
| 00015997            | 15     | G       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Springer | Tafoya,Dominic R            |           | 60    | 1.05        | 27.056        |
| 10100796            | 15     | G       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Springer | Robinson,Steven             |           | 60    | 1.05        | 27.056        |
| 10100798            | 15     | G       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Springer | Blevins,Tara Christeena     |           | 60    | 1.05        | 27.056        |
| 10100799            | 15     | G       | PROB OFF&CORR TRMT II          | N  |       | PERM      | 1.00 | 60    | Springer | Martinez,Roseanne Maria     |           | 60    | 1.05        | 27.056        |
| 10100830            | 10     | F       | CORRECTIONAL UNIT MANAGER      | Y  |       | PERM      | 1.00 | CH    | Springer | Guzzo,Gregory               |           | CH    | 0.97        | 40.049        |
| 00016115            | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | Y  |       | PERM      | 1.00 | CB    | Springer | Chavez,Christian            |           | CB    | 1.03        | 25.183        |
| 10100804            | 15     | G       | ADM LAW JDG/ADJCTR II          | N  |       | PERM      | 1.00 | 70    | Springer | Gutierrez,Jeanette S.       |           | 70    | 0.92        | 31.556        |
| 10100815            | 15     | G       | CORR OFF SPEC-RECREATION       | N  |       | PERM      | 1.00 | CB    | Springer | Marquez Junior,James Bernie |           | CB    | 1.03        | 25.183        |
| SECTION: 9002904000 |        |         | SCC Central Services           |    |       |           |      |       |          |                             |           |       |             |               |
| 00015991            | 10     | E       | INFO/REC CLRK, III             | N  |       | PERM      | 1.00 | 45    | Springer | Chavez,Hailey Isabella      |           | 45    | 0.90        | 19.925        |
| 10100802            | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Springer | French-Price,Chene C        |           | 45    | 0.90        | 19.925        |
| 10100806            | 15     | G       | CRIM JUST & LW ENF II          | N  |       | PERM      | 1.00 | 60    | Springer | Montoya,James Anthony       |           | 60    | 1.00        | 25.856        |
| UNIT: 9002904500    |        |         | SCC Business Office            |    |       |           |      |       |          |                             |           |       |             |               |
| 10100790            | 10     | F       | BUSINESS OPER. SPECIALIST SUPV | N  |       | PERM      | 1.00 | 65    | Springer | Chavez,Kathleen             |           | 65    | 1.13        | 33.846        |
| 00023123            | 15     | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Springer | LeDoux,Miriah A             |           | 50    | 1.05        | 24.081        |
| 10100791            | 15     | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Springer | Romero,Bryan Jevon          |           | 55    | 1.05        | 25.111        |
| 10100792            | 15     | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Springer | *** VACANT ***12-21-2024    |           |       |             |               |
| 10100825            | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |       | PERM      | 1.00 | CB    | Springer | Sanchez,Gina                |           | CB    | 1.03        | 25.183        |
| 10100826            | 15     | G       | CORR OFF SPEC-WRHOUSE/CANTEEN  | N  |       | PERM      | 1.00 | CB    | Springer | Walker,Jonathan             |           | CB    | 1.03        | 25.183        |
| UNIT: 9002904700    |        |         | SCC Human Resources            |    |       |           |      |       |          |                             |           |       |             |               |
| 10100793            | 10     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Springer | Eggert,Kathleen             |           | BH    | 0.97        | 29.171        |
| 10100794            | 10     | F       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Springer | Pacheco,Melanie             |           | BG    | 1.00        | 27.339        |
| SECTION: 9002905000 |        |         |                                |    |       |           |      |       |          |                             |           |       |             |               |
| UNIT: 9002905400    |        |         | SCC Physical Plant             |    |       |           |      |       |          |                             |           |       |             |               |
| 00015878            | 10     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Springer | Robinson,Ian                |           | 75    | 0.92        | 35.219        |
| 10100819            | 15     | G       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Springer | Moore,Anthony               |           | CC    | 0.93        | 25.183        |
| 10100820            | 15     | G       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Springer | Burrell,Timothy Lee         |           | CC    | 0.93        | 25.183        |
| 10100821            | 15     | G       | OFFICE & ADMIN SUP III         | N  |       | PERM      | 1.00 | 45    | Springer | Comstock,Jennifer Ann       |           | 45    | 0.90        | 19.925        |
| 10100822            | 15     | G       | CORR OFF SPEC-MAINTENANCE      | N  |       | PERM      | 1.00 | CC    | Springer | Trujillo,Paul               |           | CC    | 0.93        | 25.183        |
| 10100823            | 15     | G       | CORR OFF SPEC-FIRE, SFTY FSSO  | N  |       | PERM      | 1.00 | CB    | Springer | Duran,Gerald C.             |           | CB    | 1.03        | 25.183        |



Detail Report  
 BUSINESS UNIT: 77000 New Mexico Corrections Dept

| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                                    |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      0.00      0.00      0.00      67.00      0.00      0.00      67.00      0.00      0.00      0.00      0.00      0.00      67.00            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      0.00      0.00      0.00      57.00      0.00      0.00      57.00      0.00      0.00      0.00      0.00      0.00      57.00                       |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                                    |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      101.00      0.00      3.00      2,293.00      27.00      0.00      2,424.00      0.00      0.00      0.00      0.00      0.00      2,424.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      60.00      0.00      3.00      1,752.00      1.00      0.00      1,816.00      0.00      0.00      0.00      0.00      0.00      1,816.00             |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 78000 Crime Victims Reparation Comm  
 Division

Bureau

Section

Unit

|                                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 01 Victim Compensation Program  | 2.00               | 18.00  | 20.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| DIVISION TOTALS                 | 2.00               | 18.00  | 20.00 | 18.00    |             | 0.00            | 18.00    |
| 02 Federal Grant Administration | 0.00               | 8.00   | 8.00  | 8.00     | Albuquerque | 0.00            | 8.00     |
| DIVISION TOTALS                 | 0.00               | 8.00   | 8.00  | 8.00     |             | 0.00            | 8.00     |
| BUSINESS UNIT TOTALS            | 2.00               | 26.00  | 28.00 | 26.00    |             | 0.00            | 26.00    |

Detail Report  
 BUSINESS UNIT: 78000 Crime Victims Reparation Comm

| POSITION No.  | PS No.     | Org Lvl                     | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|-----------------------------|-------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 0100000000 Victim Compensation Program</b> |            |                             |                               |    |       |           |      |       |             |                             |           |       |             |               |
| DIVISION:   | 0100000000 | Victim Compensation Program |                               |    |       |           |      |       |             |                             |           |       |             |               |
| 00017773  | 01         | A                           | Agency Director               | Y  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Zubia,Francisco             |           | 32    | 1.15        | 54.487        |
| 00028669  | 05         | B                           | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Chavez-Sanchez,Jacqueline M |           | 85    | 1.02        | 48.077        |
| 00042781  | 80         | C                           | STATE INVESTIGATOR SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Duran,Rebecca L             |           | 70    | 1.05        | 36.000        |
| 00028668  | 10         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Holguin,Jesus Mel           |           | 65    | 0.90        | 26.987        |
| 00028671  | 17         | D                           | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Albuquerque | Quintana,Anna               |           | 60    | 0.95        | 24.500        |
| 00028670  | 30         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Valenzuela,Leslie           |           | 65    | 1.07        | 32.100        |
| 00028667  | 40         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Fox,Tylai                   |           | 65    | 1.00        | 29.993        |
| 00034961  | 70         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Torres,Alexis               |           | 65    | 0.97        | 28.975        |
| 10111679  | 85         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Moore,Michele               |           | 65    | 1.00        | 29.993        |
| 00049462  | 80         | C                           | STATE INVESTIGATOR SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Brendler,Pamela             |           | 70    | 1.12        | 38.500        |
| 00030388  | 50         | C                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-23-2024    |           |       |             |               |
| 00030389  | 60         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-27-2024    |           |       |             |               |
| 00080240  | 90         | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Yepa,Debra A                |           | 65    | 1.15        | 34.559        |
| 10111678  | STATE INVE | D                           | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Albuquerque | Martinez,Rose M.            |           | 65    | 1.00        | 29.993        |
| 00064186  | 90         | D                           | COM & SOC SVC SPEC III        | N  |       | STRM      | 1.00 | 60    | Albuquerque | Begaye,Kellie               |           | 60    | 1.09        | 28.000        |
| 10110478  | 91         | D                           | COM & SOC SVC SPEC III        | N  |       | STRM      | 1.00 | 60    | Albuquerque | Hiskey,Catherine            |           | 60    | 0.97        | 25.000        |
| 00028672  | 10         | B                           | CFO II                        | Y  |       | PERM      | 1.00 | 80    | Albuquerque | Mok-Arredondo,Cindy S       |           | 80    | 1.19        | 50.590        |
| 10103638  | 03         | C                           | FIN SPEC, III                 | N  |       | PERM      | 1.00 | 55    | Albuquerque | Burgos-Torres,Martha        |           | 55    | 1.01        | 24.144        |
| 00034962  | 04         | C                           | SEC,EX LGL/MED/EXE III        | N  |       | PERM      | 1.00 | 45    | Albuquerque | Escamilla,Kristina Nohemy   |           | 45    | 1.04        | 23.000        |
| 10111680  | 15         | C                           | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Albuquerque | Cervantes,Vanessa           |           | 60    | 1.08        | 27.866        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 17.00 | 2.00  | 0.00 | 20.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 20.00     |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 15.00 | 2.00  | 0.00 | 18.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 18.00     |

|  |    |   |                      |   |  |      |      |    |             |                         |             |    |      |        |
|--|----|---|----------------------|---|--|------|------|----|-------------|-------------------------|-------------|----|------|--------|
| <b>DIVISION: 0200000000 Federal Grant Administration</b> |    |   |                      |   |  |      |      |    |             |                         |             |    |      |        |
| 10110700   | 01 | B | A/O II               | N |  | STRM | 1.00 | 85 | Albuquerque | Richmond,Donna          |             | 85 | 0.97 | 45.670 |
| 00045375   | 05 | C | FINANCIAL COORD III  | N |  | PERM | 1.00 | 75 | Albuquerque | Baca,Marivel            |             | 75 | 0.91 | 35.166 |
| 00040306   | 39 | C | A/O I                | Y |  | STRM | 1.00 | 80 | Albuquerque | Wood-Hegner,Kristin     |             | 80 | 0.90 | 38.486 |
| 00037875   | 40 | B | MGT ANALYST II       | N |  | STRM | 1.00 | 60 | Albuquerque | Best,Braden             |             | 60 | 0.97 | 25.000 |
| 10110241   | 01 | C | MGT ANALYST III      | N |  | STRM | 1.00 | 65 | Albuquerque | Mascarenas,Jackie       | 30-SEP-2025 | 65 | 0.99 | 29.834 |
| 10109851   | 51 | C | A/O I                | Y |  | STRM | 1.00 | 80 | Albuquerque | Nakagawa,Yukiko Vicki Y |             | 80 | 0.90 | 38.500 |
| 10110202   | 45 | C | MGT ANALYST II       | N |  | STRM | 1.00 | 60 | Albuquerque | Hebert,Todd M           |             | 60 | 1.11 | 28.500 |
| 00045374   | 60 | D | ACCTNT & AUDITOR III | N |  | STRM | 1.00 | 65 | Albuquerque | Lopez,Suzanne R.        | 30-SEP-2025 | 65 | 1.12 | 33.659 |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 1.00 | 7.00  | 0.00 | 8.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 8.00      |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 1.00 | 7.00  | 0.00 | 8.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 8.00      |

Detail Report  
 BUSINESS UNIT: 78000 Crime Victims Reparation Comm

| POSITION No.   | PS No.   | Org Lvl   | Job Title | SP   | ORGID | POSN TYPE | FTE  | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|-----------|-----------|------|-------|-----------|------|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |          |           |           |      |       |           |      |       |          |      |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                               |          |           |           |      |       |           |      |       |          |      |           |       |             |               |
| BU   | TOTAL    | POSITIONS | 1.00      | 0.00 | 0.00  | 18.00     | 9.00 | 0.00  | 28.00    | 0.00 | 0.00      | 0.00  | 0.00        | 28.00         |
|  | EMPLOYEE |           | 1.00      | 0.00 | 0.00  | 16.00     | 9.00 | 0.00  | 26.00    | 0.00 | 0.00      | 0.00  | 0.00        | 26.00         |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |



PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1304  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 79000 Department of Public Safety  
Division

Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION        | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-----------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |                 | EMPL FTE        | EMPLOYEE |
| 42                               |                    |        |       |          |                 |                 |          |
| 01 New Mexico State Police Chief | 3.00               | 3.00   | 6.00  | 3.00     | Santa Fe        | 0.00            | 3.00     |
| BUREAU TOTALS                    | 3.00               | 3.00   | 6.00  | 3.00     |                 | 0.00            | 3.00     |
| 02 Governor's Security           | 1.00               | 9.00   | 10.00 | 9.00     | Santa Fe        | 0.00            | 9.00     |
| BUREAU TOTALS                    | 1.00               | 9.00   | 10.00 | 9.00     |                 | 0.00            | 9.00     |
| 10 Uniform Deputy Chief          | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe        | 0.00            | 5.00     |
| 100 Zone 1 Major                 | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe        | 0.00            | 5.00     |
| SECTION TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |                 | 0.00            | 5.00     |
| 101 NMSP D-01 Santa Fe           | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe        | 0.00            | 2.00     |
| 100 Santa Fe Lieutenant 1        | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe        | 0.00            | 1.00     |
| 110 Santa Fe Sergeant 1          | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe        | 0.00            | 8.00     |
| 120 Santa Fe Sergeant 2          | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe        | 0.00            | 6.00     |
| 140 Santa Fe Sergeant 4          | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe        | 0.00            | 7.00     |
| 150 Pecos Sergeant 1             | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe        | 0.00            | 4.00     |
| 200 Santa Fe Lieutenant 2        | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe        | 0.00            | 2.00     |
| SECTION TOTALS                   | 2.00               | 30.00  | 32.00 | 30.00    |                 | 0.00            | 30.00    |
| 102 NMSP D-02 Las Vegas          | 0.00               | 5.00   | 5.00  | 5.00     | Las Vegas       | 0.00            | 5.00     |
| 100 Las Vegas Lieutenant 1       | 0.00               | 1.00   | 1.00  | 1.00     | Las Vegas       | 0.00            | 1.00     |
| 110 Las Vegas Sergeant 1         | 1.00               | 6.00   | 7.00  | 6.00     | Las Vegas       | 0.00            | 6.00     |
| 120 Las Vegas Sergeant 2         | 1.00               | 6.00   | 7.00  | 6.00     | Las Vegas       | 0.00            | 6.00     |
| 130 Las Vegas Sergeant 3         | 0.00               | 7.00   | 7.00  | 7.00     | Las Vegas       | 0.00            | 7.00     |
| 140 Las Vegas Sergeant 4         | 2.00               | 5.00   | 7.00  | 5.00     | Las Vegas       | 0.00            | 5.00     |
| 200 Raton Lieutenant 1           | 0.00               | 1.00   | 1.00  | 1.00     | Raton           | 0.00            | 1.00     |
| 210 Raton Sergeant 1             | 1.00               | 6.00   | 7.00  | 6.00     | Raton           | 0.00            | 6.00     |
| 220 Springer Sergeant 1          | 0.00               | 7.00   | 7.00  | 7.00     | Springer        | 0.00            | 7.00     |
| 230 Raton POE Manager            | 1.00               | 9.00   | 10.00 | 9.00     | Raton           | 0.00            | 9.00     |
| SECTION TOTALS                   | 6.00               | 53.00  | 59.00 | 53.00    |                 | 0.00            | 53.00    |
| 107 NMSP D-07 Espanola           | 0.00               | 1.00   | 1.00  | 1.00     | Espanola        | 0.00            | 1.00     |
| 100 Espanola Lieutenant 1        | 0.00               | 1.00   | 1.00  | 1.00     | Espanola        | 0.00            | 1.00     |
| 110 Espanola Sergeant 1          | 1.00               | 5.00   | 6.00  | 5.00     | Espanola        | 0.00            | 5.00     |
| 120 Espanola Sergeant 2          | 0.00               | 7.00   | 7.00  | 7.00     | Espanola        | 0.00            | 7.00     |
| 130 Espanola Sergeant 3          | 2.00               | 5.00   | 7.00  | 5.00     | Espanola        | 0.00            | 5.00     |
| 200 Espanola Lieutenant 2        | 0.00               | 1.00   | 1.00  | 1.00     | Espanola        | 0.00            | 1.00     |
| 210 Espanola Sergeant 4          | 0.00               | 6.00   | 6.00  | 6.00     | Espanola        | 0.00            | 6.00     |
| 220 Chama Sergeant 1             | 2.00               | 4.00   | 6.00  | 4.00     | Tierra Amarilla | 0.00            | 4.00     |
| 300 Taos Lieutenant 1            | 0.00               | 2.00   | 2.00  | 2.00     | Taos            | 0.00            | 2.00     |
| 310 Taos Sergeant 1              | 2.00               | 5.00   | 7.00  | 5.00     | Taos            | 0.00            | 5.00     |



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| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE |             | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      | LOCATION    | EMPL FTE        | EMPLOYEE |
| 320 Taos Sergeant 2              | 1.00               | 6.00   | 7.00  | 6.00     | Taos        | 0.00            | 6.00     |
| SECTION TOTALS                   | 8.00               | 43.00  | 51.00 | 43.00    |             | 0.00            | 43.00    |
| 109 NMSP D-09 Clovis             | 0.00               | 1.00   | 1.00  | 1.00     | Clovis      | 0.00            | 1.00     |
| 100 Clovis Lieutenant 1          | 0.00               | 2.00   | 2.00  | 2.00     | Clovis      | 0.00            | 2.00     |
| 110 Clovis Sergeant 1            | 2.00               | 5.00   | 7.00  | 5.00     | Clovis      | 0.00            | 5.00     |
| 120 Clovis Sergeant 2            | 1.00               | 4.00   | 5.00  | 4.00     | Tucumcari   | 0.00            | 4.00     |
| 130 Clovis Sergeant 3            | 2.00               | 5.00   | 7.00  | 5.00     | Clovis      | 0.00            | 5.00     |
| 200 Tucumcari Lieutenant 1       | 0.00               | 2.00   | 2.00  | 2.00     | Tucumcari   | 0.00            | 2.00     |
| 210 Tucumcari Sergeant 1         | 0.00               | 5.00   | 5.00  | 5.00     | Santa Rosa  | 0.00            | 5.00     |
| 220 Santa Rosa Sergeant 1        | 0.00               | 6.00   | 6.00  | 6.00     | Santa Rosa  | 0.00            | 6.00     |
| 230 Tucumcari Sergeant 2         | 0.00               | 5.00   | 5.00  | 5.00     | Tucumcari   | 0.00            | 5.00     |
| 330 San Jon POE Manager          | 0.00               | 2.00   | 2.00  | 2.00     | San Jon     | 0.00            | 2.00     |
| 331 San Jon POE 1                | 0.00               | 8.00   | 8.00  | 8.00     | San Jon     | 0.00            | 8.00     |
| 332 San Jon POE 2                | 1.00               | 6.00   | 7.00  | 6.00     | Texico      | 0.00            | 6.00     |
| SECTION TOTALS                   | 6.00               | 51.00  | 57.00 | 51.00    |             | 0.00            | 51.00    |
| 200 Zone 2 Major                 | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 205 NMSP D-05 Albuquerque        | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 100 Albuquerque Lieutenant 1     | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 110 Albuquerque Sergeant 1       | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| 120 Albuquerque Sergeant 2       | 0.00               | 6.00   | 6.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| 130 Albuquerque Sergeant 3       | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| 140 Albuquerque Sergeant 4       | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 200 Albuquerque Lieutenant 2     | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 220 East Mountains Sergeant 1    | 1.00               | 6.00   | 7.00  | 6.00     | Edgewood    | 0.00            | 6.00     |
| 300 Albuquerque CVE Lieutenant 3 | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 310 Albuquerque CVE Sergeant 1   | 2.00               | 2.00   | 4.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 400 Los Lunas Lieutenant 4       | 0.00               | 2.00   | 2.00  | 2.00     | Los Lunas   | 0.00            | 2.00     |
| 410 Los Lunas Sergeant 1         | 0.00               | 6.00   | 6.00  | 6.00     | Los Lunas   | 0.00            | 6.00     |
| 420 Los Lunas Sergeant 2         | 0.00               | 7.00   | 7.00  | 7.00     | Los Lunas   | 0.00            | 7.00     |
| SECTION TOTALS                   | 3.00               | 56.00  | 59.00 | 56.00    |             | 0.00            | 56.00    |
| 206 NMSP D-06 Gallup             | 0.00               | 2.00   | 2.00  | 2.00     | Gallup      | 0.00            | 2.00     |
| 100 Gallup Lieutenant 1          | 0.00               | 2.00   | 2.00  | 2.00     | Gallup      | 0.00            | 2.00     |
| 110 Gallup Sergeant 1            | 1.00               | 5.00   | 6.00  | 5.00     | Gallup      | 0.00            | 5.00     |
| 120 Gallup Sergeant 2            | 1.00               | 5.00   | 6.00  | 5.00     | Gallup      | 0.00            | 5.00     |
| 130 Grants Sergeant 1            | 0.00               | 6.00   | 6.00  | 6.00     | Milan       | 0.00            | 6.00     |
| 140 Grants Sergeant 2            | 2.00               | 5.00   | 7.00  | 5.00     | Milan       | 0.00            | 5.00     |
| 200 Gallup CVE Lieutenant 2      | 0.00               | 2.00   | 2.00  | 2.00     | Gallup      | 0.00            | 2.00     |

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|-------------------------------|--------------------|--------|-------|----------|-----------------------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      | LOCATION              | EMPL FTE        | EMPLOYEE |
| 210 Gallup CVE Sergeant 1     | 2.00               | 2.00   | 4.00  | 2.00     | Gallup                | 0.00            | 2.00     |
| 220 Gallup CVE Sergeant 2     | 1.00               | 4.00   | 5.00  | 4.00     | Gallup                | 0.00            | 4.00     |
| 230 Gallup POE                | 0.00               | 12.00  | 12.00 | 12.00    | Manuelito             | 0.00            | 12.00    |
| SECTION TOTALS                | 7.00               | 45.00  | 52.00 | 45.00    |                       | 0.00            | 45.00    |
| 210 NMSP D-10 Farmington      | 0.00               | 2.00   | 2.00  | 2.00     | Farmington            | 0.00            | 2.00     |
| 100 Farmington Lieutenant 1   | 0.00               | 2.00   | 2.00  | 2.00     | Farmington            | 0.00            | 2.00     |
| 110 Farmington Sergeant 1     | 0.00               | 2.00   | 2.00  | 2.00     | Cuba                  | 0.00            | 2.00     |
| 120 Farmington Sergeant 2     | 3.00               | 2.00   | 5.00  | 2.00     | Farmington            | 0.00            | 2.00     |
| 130 Farmington Sergeant 3     | 1.00               | 6.00   | 7.00  | 6.00     | Farmington            | 0.00            | 6.00     |
| 140 Farmington CVE Sergeant 4 | 1.00               | 6.00   | 7.00  | 6.00     | Farmington            | 0.00            | 6.00     |
| SECTION TOTALS                | 5.00               | 20.00  | 25.00 | 20.00    |                       | 0.00            | 20.00    |
| 211 NMSP D-11 Socorro         | 0.00               | 1.00   | 1.00  | 1.00     | Socorro               | 0.00            | 1.00     |
| 100 Socorro Lieutenant 1      | 0.00               | 3.00   | 3.00  | 3.00     | Socorro               | 0.00            | 3.00     |
| 110 Socorro Sergeant 1        | 0.00               | 7.00   | 7.00  | 7.00     | Socorro               | 0.00            | 7.00     |
| 120 Socorro Sergeant 2        | 0.00               | 7.00   | 7.00  | 7.00     | Socorro               | 0.00            | 7.00     |
| 140 T or C Sergeant 2         | 0.00               | 5.00   | 5.00  | 5.00     | Truth or Consequences | 0.00            | 5.00     |
| 200 T or C Lieutenant 1       | 0.00               | 6.00   | 6.00  | 6.00     | Truth or Consequences | 0.00            | 6.00     |
| SECTION TOTALS                | 0.00               | 29.00  | 29.00 | 29.00    |                       | 0.00            | 29.00    |
| 300 Zone 3 Major              | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe              | 0.00            | 0.00     |
| SECTION TOTALS                | 1.00               | 0.00   | 1.00  | 0.00     |                       | 0.00            | 0.00     |
| 303 NMSP D-03 Roswell         | 0.00               | 3.00   | 3.00  | 3.00     | Roswell               | 0.00            | 3.00     |
| 100 Roswell Lieutenant 1      | 0.00               | 2.00   | 2.00  | 2.00     | Roswell               | 0.00            | 2.00     |
| 110 Roswell Sergeant 1        | 0.00               | 6.00   | 6.00  | 6.00     | Roswell               | 0.00            | 6.00     |
| 120 Roswell Sergeant 2        | 1.00               | 4.00   | 5.00  | 4.00     | Roswell               | 0.00            | 4.00     |
| 130 Carlsbad Sergeant 1       | 2.00               | 5.00   | 7.00  | 5.00     | Carlsbad              | 0.00            | 5.00     |
| 200 Hobbs Lieutenant 2        | 0.00               | 1.00   | 1.00  | 1.00     | Roswell               | 0.00            | 1.00     |
| 210 Hobbs Sergeant 1          | 1.00               | 6.00   | 7.00  | 6.00     | Hobbs                 | 0.00            | 6.00     |
| 220 Hobbs Sergeant 2          | 1.00               | 6.00   | 7.00  | 6.00     | Hobbs                 | 0.00            | 6.00     |
| 230 Carlsbad Sergeant 2       | 0.00               | 7.00   | 7.00  | 7.00     | Carlsbad              | 0.00            | 7.00     |
| SECTION TOTALS                | 5.00               | 40.00  | 45.00 | 40.00    |                       | 0.00            | 40.00    |
| 304 NMSP D-04 Las Cruces      | 0.00               | 3.00   | 3.00  | 3.00     | Las Cruces            | 0.00            | 3.00     |
| 100 Las Cruces Lieutenant 1   | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces            | 0.00            | 2.00     |
| 110 Las Cruces Sergeant 1     | 2.00               | 1.00   | 3.00  | 1.00     | Las Cruces            | 0.00            | 1.00     |
| 120 Las Cruces Sergeant 2     | 1.00               | 5.00   | 6.00  | 5.00     | Las Cruces            | 0.00            | 5.00     |
| 130 Las Cruces Sergeant 3     | 1.00               | 5.00   | 6.00  | 5.00     | Las Cruces            | 0.00            | 5.00     |
| 200 Las Cruces Lieutenant 2   | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces            | 0.00            | 2.00     |
| 210 Anthony Sergeant 1        | 1.00               | 5.00   | 6.00  | 5.00     | Las Cruces            | 0.00            | 5.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION     | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|--------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |              | EMPL FTE        | EMPLOYEE |
| 220 Anthony Sergeant 2             | 1.00               | 4.00   | 5.00  | 4.00     | Las Cruces   | 0.00            | 4.00     |
| 230 Santa Teresa Sergeant 1        | 0.00               | 6.00   | 6.00  | 6.00     | Las Cruces   | 0.00            | 6.00     |
| 240 Santa Teresa Sergeant 2        | 1.00               | 4.00   | 5.00  | 4.00     | Las Cruces   | 0.00            | 4.00     |
| 300 POE Manager 1                  | 0.00               | 1.00   | 1.00  | 1.00     | Anthony      | 0.00            | 1.00     |
| 310 Anthony POE                    | 1.00               | 8.00   | 9.00  | 8.00     | Anthony      | 0.00            | 8.00     |
| 320 Santa Teresa POE               | 2.00               | 4.00   | 6.00  | 4.00     | Santa Teresa | 0.00            | 4.00     |
| SECTION TOTALS                     | 10.00              | 50.00  | 60.00 | 50.00    |              | 0.00            | 50.00    |
| 308 NMSP D-08 Alamogordo           | 0.00               | 1.00   | 1.00  | 1.00     | Alamogordo   | 0.00            | 1.00     |
| 100 Alamogordo Lieutenant 1        | 0.00               | 3.00   | 3.00  | 3.00     | Alamogordo   | 0.00            | 3.00     |
| 110 Alamogordo Sergeant 1          | 0.00               | 7.00   | 7.00  | 7.00     | Alamogordo   | 0.00            | 7.00     |
| 120 Ruidoso Sergeant 1             | 0.00               | 8.00   | 8.00  | 8.00     | Ruidoso      | 0.00            | 8.00     |
| 200 Alamogordo Lieutenant 2        | 0.00               | 1.00   | 1.00  | 1.00     | Alamogordo   | 0.00            | 1.00     |
| 210 Alamogordo CVE Sergeant 1      | 0.00               | 6.00   | 6.00  | 6.00     | Alamogordo   | 0.00            | 6.00     |
| 220 Alamogordo CVE Sergeant 2      | 0.00               | 6.00   | 6.00  | 6.00     | Alamogordo   | 0.00            | 6.00     |
| 230 Oro Grande POE                 | 0.00               | 6.00   | 6.00  | 6.00     | Alamogordo   | 0.00            | 6.00     |
| SECTION TOTALS                     | 0.00               | 38.00  | 38.00 | 38.00    |              | 0.00            | 38.00    |
| 312 NMSP D-12 Deming               | 0.00               | 2.00   | 2.00  | 2.00     | Deming       | 0.00            | 2.00     |
| 100 Deming Lieutenant 1            | 1.00               | 0.00   | 1.00  | 0.00     | Deming       | 0.00            | 0.00     |
| 110 Deming Sergeant 1              | 0.00               | 6.00   | 6.00  | 6.00     | Deming       | 0.00            | 6.00     |
| 130 Deming Sergeant 3              | 0.00               | 6.00   | 6.00  | 6.00     | Deming       | 0.00            | 6.00     |
| 200 Lordsburg Lieutenant 1         | 0.00               | 2.00   | 2.00  | 2.00     | Lordsburg    | 0.00            | 2.00     |
| 210 Lordsburg Sergeant 1           | 0.00               | 5.00   | 5.00  | 5.00     | Lordsburg    | 0.00            | 5.00     |
| 220 Lordsburg Sergeant 2           | 0.00               | 4.00   | 4.00  | 4.00     | Lordsburg    | 0.00            | 4.00     |
| 230 Lordsburg Sergeant 3           | 2.00               | 2.00   | 4.00  | 2.00     | Deming       | 0.00            | 2.00     |
| 250 Lordsburg POE Manager          | 0.00               | 7.00   | 7.00  | 7.00     | Lordsburg    | 0.00            | 7.00     |
| 255 Lordsburg POE Supervisor       | 0.00               | 5.00   | 5.00  | 5.00     | Lordsburg    | 0.00            | 5.00     |
| 310 Silver City Sergeant 1         | 3.00               | 2.00   | 5.00  | 2.00     | Silver City  | 0.00            | 2.00     |
| 320 Silver City Sergeant 2         | 1.00               | 3.00   | 4.00  | 3.00     | Silver City  | 0.00            | 3.00     |
| 330 Silver City Sergeant 3         | 1.00               | 5.00   | 6.00  | 5.00     | Silver City  | 0.00            | 5.00     |
| SECTION TOTALS                     | 8.00               | 49.00  | 57.00 | 49.00    |              | 0.00            | 49.00    |
| 400 Commercial Vehicle Enforcement | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe     | 0.00            | 3.00     |
| SECTION TOTALS                     | 1.00               | 3.00   | 4.00  | 3.00     |              | 0.00            | 3.00     |
| 401 Compliance Review              | 4.00               | 13.00  | 17.00 | 13.00    | Santa Fe     | 0.00            | 13.00    |
| SECTION TOTALS                     | 4.00               | 13.00  | 17.00 | 13.00    |              | 0.00            | 13.00    |
| 402 New Entrant                    | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe     | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |              | 0.00            | 3.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 67.00              | 534.00 | 601.00 | 534.00   |             | 0.00            | 534.00   |
| 20 Invest/Spec Ops Deputy Chief    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Investigations Bureau          | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 2.00   | 2.00   | 2.00     |             | 0.00            | 2.00     |
| 110 North Criminal Investigations  | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Zones 1 and 2                  | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 110 Zone 1A - Santa Fe             | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 120 Zone 1B - Las Vegas            | 2.00               | 3.00   | 5.00   | 3.00     | Las Vegas   | 0.00            | 3.00     |
| 130 Zone 2A - Espanola             | 1.00               | 4.00   | 5.00   | 4.00     | Espanola    | 0.00            | 4.00     |
| 200 Zone 3                         | 1.00               | 1.00   | 2.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 210 Zone 3A - Albuquerque          | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 220 Zone 3B - Albuquerque          | 0.00               | 5.00   | 5.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 230 Zone 3C - Albuquerque          | 1.00               | 3.00   | 4.00   | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                     | 7.00               | 27.00  | 34.00  | 27.00    |             | 0.00            | 27.00    |
| 120 South Criminal Investigations  | 0.00               | 1.00   | 1.00   | 1.00     | Las Cruces  | 0.00            | 1.00     |
| 100 Zone 4                         | 0.00               | 1.00   | 1.00   | 1.00     | Roswell     | 0.00            | 1.00     |
| 110 Zone 4A - Roswell              | 3.00               | 3.00   | 6.00   | 3.00     | Roswell     | 0.00            | 3.00     |
| 120 Zone 4B - Clovis               | 0.00               | 6.00   | 6.00   | 6.00     | Clovis      | 0.00            | 6.00     |
| 130 Zone 4C - Hobbs                | 0.00               | 4.00   | 4.00   | 4.00     | Roswell     | 0.00            | 4.00     |
| 200 Zone 5                         | 0.00               | 2.00   | 2.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 210 Zone 5A - Las Cruces           | 1.00               | 6.00   | 7.00   | 6.00     | Las Cruces  | 0.00            | 6.00     |
| 220 Zone 5B - Las Cruces           | 2.00               | 3.00   | 5.00   | 3.00     | Las Cruces  | 0.00            | 3.00     |
| SECTION TOTALS                     | 6.00               | 26.00  | 32.00  | 26.00    |             | 0.00            | 26.00    |
| 130 Narcotics/Auto Theft/Crim Enf  | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 Task Force                     | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 110 Narc Task Force A - Santa Fe   | 0.00               | 5.00   | 5.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 120 Narc Task Force B - Las Cruces | 1.00               | 2.00   | 3.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 200 Narcotics                      | 0.00               | 2.00   | 2.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| 210 Narc A - Albuquerque           | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 220 Narc B - Albuquerque           | 0.00               | 4.00   | 4.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 230 Narc C - Hobbs                 | 0.00               | 4.00   | 4.00   | 4.00     | Roswell     | 0.00            | 4.00     |
| 240 Narc D - Las Cruces            | 0.00               | 4.00   | 4.00   | 4.00     | Las Cruces  | 0.00            | 4.00     |
| 300 Auto Theft Unit                | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 310 Auto Theft A - Albuquerque     | 0.00               | 6.00   | 6.00   | 6.00     | Albuquerque | 0.00            | 6.00     |
| 400 Criminal Enforcement Unit      | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| 410 Criminal Enforcement A - ABQ   | 0.00               | 8.00   | 8.00   | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 45.00  | 46.00  | 45.00    |             | 0.00            | 45.00    |

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| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 131 Narcotics Covert Enforcement | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 140 Special Investigations Unit  | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 141 Zone 1 &2A North             | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 200 Zone2A - Espanola/Taos       | 1.00               | 0.00   | 1.00  | 0.00     | Espanola    | 0.00            | 0.00     |
| 300 Zone 3A - Albuquerque        | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 350 Zone 3B - Albuquerque        | 2.00               | 3.00   | 5.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 400 Zone 4A - Roswell            | 1.00               | 3.00   | 4.00  | 3.00     | Roswell     | 0.00            | 3.00     |
| 500 Zone 5A - Deming             | 0.00               | 4.00   | 4.00  | 4.00     | Deming      | 0.00            | 4.00     |
| SECTION TOTALS                   | 5.00               | 17.00  | 22.00 | 17.00    |             | 0.00            | 17.00    |
| 150 Technical Unit               | 1.00               | 9.00   | 10.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                   | 1.00               | 9.00   | 10.00 | 9.00     |             | 0.00            | 9.00     |
| 151 Tech A - Crime Scene South   | 2.00               | 4.00   | 6.00  | 4.00     | Las Cruces  | 0.00            | 4.00     |
| SECTION TOTALS                   | 2.00               | 4.00   | 6.00  | 4.00     |             | 0.00            | 4.00     |
| 152 Tech B - Crime Scene North   | 3.00               | 4.00   | 7.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS                   | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| 153 Tech C - Investigator        | 2.00               | 6.00   | 8.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| 100 Tech C - Data Analysis       | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 200 Tech C - NIBIN               | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 3.00               | 9.00   | 12.00 | 9.00     |             | 0.00            | 9.00     |
| 154 Tech D - Evidence Custodian  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 155 Tech E - Cold Case           | 0.00               | 2.00   | 2.00  | 2.00     | Las Cruces  | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 156 Tech F - Computer Forensics  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 200 Special Operations Bureau    | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 210 Specialty Teams              | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 Aircraft                     | 3.00               | 9.00   | 12.00 | 9.00     | Santa Fe    | 0.00            | 9.00     |

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Division  
Bureau

| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 200 Emergency Response Teams     | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 210 Bomb Team                    | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 220 Crisis Negotiation Team      | 0.00               | 3.00   | 3.00  | 3.00     | Las Cruces  | 0.00            | 3.00     |
| 230 Tact Team North              | 1.00               | 5.00   | 6.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 240 Tact Team South              | 1.00               | 3.00   | 4.00  | 3.00     | Las Cruces  | 0.00            | 3.00     |
| 300 Non-Emergency Response Teams | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                   | 5.00               | 29.00  | 34.00 | 29.00    |             | 0.00            | 29.00    |
| 220 Homeland Security            | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 230 Search & Rescue              | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 300 Special Projects Bureau      | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 310 Fleet Administration         | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 311 Fleet Operations             | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 100 Fleet Manager                | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 150 Fleet Maintenance            | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 200 Fleet Deployment             | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                   | 3.00               | 19.00  | 22.00 | 19.00    |             | 0.00            | 19.00    |
| 320 Technology Support           | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 330 Communications               | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 331 North Region                 | 0.00               | 2.00   | 2.00  | 2.00     | Las Vegas   | 0.00            | 2.00     |
| 100 North 1                      | 4.00               | 5.00   | 9.00  | 5.00     | Las Vegas   | 0.00            | 5.00     |
| 200 North 2                      | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 300 North 3                      | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas   | 0.00            | 3.00     |
| 400 North 4                      | 1.00               | 5.00   | 6.00  | 5.00     | Las Vegas   | 0.00            | 5.00     |
| SECTION TOTALS                   | 5.00               | 17.00  | 22.00 | 17.00    |             | 0.00            | 17.00    |
| 332 Central Region               | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 100 Central 1                    | 0.00               | 7.00   | 7.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| 300 Central 3                    | 3.00               | 6.00   | 9.00  | 6.00     | Albuquerque | 0.00            | 6.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 400 Central 4                      | 0.00               | 8.00   | 8.00   | 8.00     | Albuquerque | 0.00            | 8.00     |
| 500 DWI Hotline                    | 0.00               | 1.00   | 1.00   | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                     | 3.00               | 25.00  | 28.00  | 25.00    |             | 0.00            | 25.00    |
| 333 South Region                   | 0.00               | 2.00   | 2.00   | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 100 South 1                        | 1.00               | 8.00   | 9.00   | 8.00     | Las Cruces  | 0.00            | 8.00     |
| 200 South 2                        | 0.00               | 7.00   | 7.00   | 7.00     | Las Cruces  | 0.00            | 7.00     |
| 300 South 3                        | 0.00               | 9.00   | 9.00   | 9.00     | Las Cruces  | 0.00            | 9.00     |
| SECTION TOTALS                     | 1.00               | 26.00  | 27.00  | 26.00    |             | 0.00            | 26.00    |
| BUREAU TOTALS                      | 47.00              | 285.00 | 332.00 | 285.00   |             | 0.00            | 285.00   |
| 30 Training/Standards/Community    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Training/Recruiting and R&D    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |             | 0.00            | 1.00     |
| 110 NMSP Training Bureau           | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Administration                 | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 200 Armory                         | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 300 Quartermaster                  | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 5.00   | 5.00   | 5.00     |             | 0.00            | 5.00     |
| 120 Recruiting & Basic Training    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 Recruiting                     | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 200 Training                       | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 300 Recruit School                 | 39.00              | 26.00  | 65.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                     | 39.00              | 33.00  | 72.00  | 7.00     |             | 0.00            | 7.00     |
| 130 AdvTraining & Research/Dev     | 0.00               | 9.00   | 9.00   | 9.00     | Santa Fe    | 0.00            | 9.00     |
| SECTION TOTALS                     | 0.00               | 9.00   | 9.00   | 9.00     |             | 0.00            | 9.00     |
| 141 Community Engagement & Recruit | 0.00               | 10.00  | 10.00  | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                     | 0.00               | 10.00  | 10.00  | 10.00    |             | 0.00            | 10.00    |
| 142 Media Relations                | 5.00               | 7.00   | 12.00  | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                     | 5.00               | 7.00   | 12.00  | 7.00     |             | 0.00            | 7.00     |
| 200 Standards                      | 0.00               | 10.00  | 10.00  | 10.00    | Santa Fe    | 0.00            | 10.00    |
| SECTION TOTALS                     | 0.00               | 10.00  | 10.00  | 10.00    |             | 0.00            | 10.00    |
| BUREAU TOTALS                      | 44.00              | 76.00  | 120.00 | 50.00    |             | 0.00            | 50.00    |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |          | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|----------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL    | FTE      |             | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                    |                    |        |          |          |             |                 |          |
|                                    | 162.00             | 907.00 | 1,069.00 | 881.00   |             | 0.00            | 881.00   |
| 91 Technical Support Division      |                    |        |          |          |             |                 |          |
| 05 Tech Support Division Director  | 0.00               | 1.00   | 1.00     | 1.00     | Santa Fe    | 0.00            | 1.00     |
| BUREAU TOTALS                      |                    |        |          |          |             |                 |          |
|                                    | 0.00               | 1.00   | 1.00     | 1.00     |             | 0.00            | 1.00     |
| 10 Forensic Laboratory Bureau      |                    |        |          |          |             |                 |          |
| 100 Northern Forensic Laboratory   | 2.00               | 4.00   | 6.00     | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 100 Northern Forensic Laboratory   | 0.00               | 1.00   | 1.00     | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 100 NFL DNA Section                | 3.00               | 13.00  | 16.00    | 13.00    | Santa Fe    | 0.00            | 13.00    |
| 120 SAKR Program Unit              | 3.00               | 0.00   | 3.00     | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 200 NFL Latent Prints Section      | 0.00               | 6.00   | 6.00     | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 300 NFL Firearm & Toolmark Section | 0.00               | 6.00   | 6.00     | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 400 NFL Chemistry Section          | 1.00               | 5.00   | 6.00     | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 500 NFL Evidence Unit              | 0.00               | 4.00   | 4.00     | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     |                    |        |          |          |             |                 |          |
|                                    | 7.00               | 35.00  | 42.00    | 35.00    |             | 0.00            | 35.00    |
| 200 Southern Forensic Laboratory   |                    |        |          |          |             |                 |          |
| 200 SFL Chemistry Section          | 0.00               | 2.00   | 2.00     | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 200 SFL Chemistry Section          | 3.00               | 4.00   | 7.00     | 4.00     | Las Cruces  | 0.00            | 4.00     |
| SECTION TOTALS                     |                    |        |          |          |             |                 |          |
|                                    | 3.00               | 6.00   | 9.00     | 6.00     |             | 0.00            | 6.00     |
| 300 Hobbs Forensic Laboratory      |                    |        |          |          |             |                 |          |
| 100 HFL Chemistry Section          | 0.00               | 2.00   | 2.00     | 2.00     | Hobbs       | 0.00            | 2.00     |
| 100 HFL Chemistry Section          | 0.00               | 3.00   | 3.00     | 3.00     | Hobbs       | 0.00            | 3.00     |
| SECTION TOTALS                     |                    |        |          |          |             |                 |          |
|                                    | 0.00               | 5.00   | 5.00     | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                      |                    |        |          |          |             |                 |          |
|                                    | 12.00              | 50.00  | 62.00    | 50.00    |             | 0.00            | 50.00    |
| 50 Law Enforcement Records Bureau  |                    |        |          |          |             |                 |          |
| 100 Customer Support Unit          | 1.00               | 2.00   | 3.00     | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 Customer Support Unit          | 1.00               | 0.00   | 1.00     | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 100 Front Desk / Reception         | 1.00               | 4.00   | 5.00     | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 200 Special Projects Section       | 7.00               | 14.00  | 21.00    | 14.00    | Santa Fe    | 0.00            | 14.00    |
| 300 Criminal History Clearinghouse | 2.00               | 6.00   | 8.00     | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                     |                    |        |          |          |             |                 |          |
|                                    | 11.00              | 24.00  | 35.00    | 24.00    |             | 0.00            | 24.00    |
| 200 Technical Support Unit         |                    |        |          |          |             |                 |          |
| 100 CCH Section                    | 1.00               | 2.00   | 3.00     | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 100 CCH Section                    | 4.00               | 4.00   | 8.00     | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 200 AFIS Section                   | 1.00               | 4.00   | 5.00     | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 300 CCU Section                    | 1.00               | 6.00   | 7.00     | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                     |                    |        |          |          |             |                 |          |
|                                    | 7.00               | 16.00  | 23.00    | 16.00    |             | 0.00            | 16.00    |
| BUREAU TOTALS                      |                    |        |          |          |             |                 |          |
|                                    | 19.00              | 42.00  | 61.00    | 42.00    |             | 0.00            | 42.00    |
| DIVISION TOTALS                    |                    |        |          |          |             |                 |          |
|                                    | 31.00              | 93.00  | 124.00   | 93.00    |             | 0.00            | 93.00    |



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Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 92 Information Technology Div      |                    |        |       |          |          |                 |          |
| 05 Chief Information Officer       | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                      | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 10 Applications Bureau             | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| 100 Application Development        | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| 200 Application Support            | 6.00               | 6.00   | 12.00 | 6.00     | Santa Fe | 0.00            | 6.00     |
| SECTION TOTALS                     | 6.00               | 6.00   | 12.00 | 6.00     |          | 0.00            | 6.00     |
| 300 TraCS Support                  | 5.00               | 6.00   | 11.00 | 6.00     | Santa Fe | 0.00            | 6.00     |
| SECTION TOTALS                     | 5.00               | 6.00   | 11.00 | 6.00     |          | 0.00            | 6.00     |
| BUREAU TOTALS                      | 13.00              | 23.00  | 36.00 | 23.00    |          | 0.00            | 23.00    |
| 20 Network & Server Bureau         | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 100 Network Section                | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 200 Server Section                 | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 300 Windows & Network Supp Section | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| BUREAU TOTALS                      | 0.00               | 8.00   | 8.00  | 8.00     |          | 0.00            | 8.00     |
| 30 Project Management Bureau       | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                      | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| 40 IT Security & CJIS              | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                      | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| 50 Service Management Bureau       |                    |        |       |          |          |                 |          |
| 100 Tier 1 Service Desk            | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                      | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| DIVISION TOTALS                    | 15.00              | 42.00  | 57.00 | 42.00    |          | 0.00            | 42.00    |

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| Bureau | Section                   | Unit                            | BUDGETED POSITIONS |          |          | EMPLOYEE FTE | LOCATION | OTHER TEMPORARY EMPL FTE | TOTAL EMPLOYEE |
|--------|---------------------------|---------------------------------|--------------------|----------|----------|--------------|----------|--------------------------|----------------|
|        |                           |                                 | VACANT             | FILLED   | TOTAL    |              |          |                          |                |
| 93     | Law Enforcement Academy   |                                 |                    |          |          |              |          |                          |                |
|        |                           | 05 Law Enforcement Director     | 4.00               | 3.00     | 7.00     | 3.00         | Santa Fe | 0.00                     | 3.00           |
|        |                           | BUREAU TOTALS                   | 4.00               | 3.00     | 7.00     | 3.00         |          | 0.00                     | 3.00           |
| 10     | Law Enforcement Academy   |                                 |                    |          |          |              |          |                          |                |
|        |                           | 100 Basic Training              | 5.00               | 5.00     | 10.00    | 5.00         | Santa Fe | 0.00                     | 5.00           |
|        |                           | SECTION TOTALS                  | 5.00               | 5.00     | 10.00    | 5.00         |          | 0.00                     | 5.00           |
|        |                           | BUREAU TOTALS                   | 7.00               | 7.00     | 14.00    | 7.00         |          | 0.00                     | 7.00           |
|        |                           | DIVISION TOTALS                 | 11.00              | 10.00    | 21.00    | 10.00        |          | 0.00                     | 10.00          |
| 94     |                           |                                 |                    |          |          |              |          |                          |                |
|        |                           | 20 Standards & Training Council | 5.00               | 6.00     | 11.00    | 6.00         | Santa Fe | 0.00                     | 6.00           |
|        |                           | BUREAU TOTALS                   | 5.00               | 6.00     | 11.00    | 6.00         |          | 0.00                     | 6.00           |
|        |                           | DIVISION TOTALS                 | 5.00               | 6.00     | 11.00    | 6.00         |          | 0.00                     | 6.00           |
| 95     | NMLEA Certification Board |                                 |                    |          |          |              |          |                          |                |
|        |                           | 10 Certification Board          | 8.00               | 5.00     | 13.00    | 5.00         | Santa Fe | 0.00                     | 5.00           |
|        |                           | BUREAU TOTALS                   | 8.00               | 5.00     | 13.00    | 5.00         |          | 0.00                     | 5.00           |
|        |                           | DIVISION TOTALS                 | 8.00               | 5.00     | 13.00    | 5.00         |          | 0.00                     | 5.00           |
|        |                           | BUSINESS UNIT TOTALS            | 259.00             | 1,118.00 | 1,377.00 | 1,092.00     |          | 0.00                     | 1,092.00       |

Detail Report  
 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.                               | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 010000000</b>                 |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 0111000000 Office of the Secretary |            |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00017781                                   | 01         | A       | Cabinet Secretary              | Y  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Bowie,Jason R            |           | 46    | 1.51        | 100.962       |
| 10117680                                   | Special As |         | Special Assistant II           | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Calder,Samantha Renae    |           | 24    | 1.17        | 38.462        |
| 00017798                                   | 02         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | Serna,Sylvia M           |           | 38    | 1.55        | 85.096        |
| 10117681                                   | A/O II     | C       | A/O II                         | N  |       | STRM      | 1.00 | 85    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00017799                                   | 10         | B       | Executive Assistant            | Y  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe | Salazar,DeAnn            |           | 24    | 1.08        | 35.500        |
| 00002315                                   | 21         | B       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Ellis,Edwin E            |           | 85    | 1.11        | 52.000        |
| 00017795                                   | HRELSPCII  | C       | HR EMP & LABR RELATION SPEC II | N  |       | PERM      | 1.00 | BJ    | Santa Fe | Boltrek,Barbara C        |           | BJ    | 1.16        | 43.070        |
| 00018436                                   | HRELSPCII  | C       | HR EMP & LABR RELATION SPEC II | N  |       | PERM      | 1.00 | BJ    | Santa Fe | *** VACANT ***11-23-2024 |           |       |             |               |

|                                  |           |   |                     |   |      |      |      |    |          |                          |  |    |      |        |
|----------------------------------|-----------|---|---------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 0120000000 Legal Affairs |           |   |                     |   |      |      |      |    |          |                          |  |    |      |        |
| 00046701                         | 01        | B | Chief Legal Counsel | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Chavez,Matthew           |  | 34 | 1.37 | 68.238 |
| 00048406                         | ATTORNSUP | B | Attorney Supervisor | N |      | PERM | 1.00 | LI | Santa Fe | Gallardo,Julie Marie     |  | LI | 1.04 | 61.000 |
| 00017808                         | 25        | C | Law Clerk           | Y |      | PERM | 1.00 | LE | Santa Fe | Barreras,Monique Theresa |  | LE | 1.20 | 44.084 |
| 00017809                         | 30        | C | Law Clerk           | N |      | PERM | 1.00 | LE | Santa Fe | Morfin,Jennifer          |  | LE | 1.12 | 41.200 |
| 00002341                         | ATTORNEY  | C | Attorney            | N |      | PERM | 1.00 | LH | Santa Fe | Bigej,Brianne A          |  | LH | 1.12 | 58.264 |
| 10116364                         | ATTORNEY  | N | Attorney            | N |      | PERM | 1.00 | LH | Santa Fe | Strassberg,Herbert       |  | LH | 1.13 | 59.000 |
| 10116363                         | LAWCLERK  | N | Law Clerk           | N |      | PERM | 1.00 | LE | Santa Fe | Alire-Maez,Ellena Maria  |  | LE | 0.99 | 36.359 |
| 10116027                         | ATTORNEY  | D | Attorney            | N |      | STRM | 1.00 | LH | Santa Fe | *** VACANT ***--         |  |    |      |        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS |       |
|-----------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|------|-----------|-------|
|           |           | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |           | TOTAL |
|           |           | 5.00               | 0.00 | 0.00 | 9.00 | 2.00 | 0.00   | 16.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 0.00      | 16.00 |
|           | EMPLOYEE  | 5.00               | 0.00 | 0.00 | 8.00 | 0.00 | 0.00   | 13.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 13.00     |       |

**DIVISION: 100000000**

|                                  |            |   |                              |   |      |      |      |    |          |                          |             |    |      |        |
|----------------------------------|------------|---|------------------------------|---|------|------|------|----|----------|--------------------------|-------------|----|------|--------|
| BUREAU: 1010000000 ASD Director  |            |   |                              |   |      |      |      |    |          |                          |             |    |      |        |
| 00017811                         | 01         | C | Division Director II         | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | McDonald,Sheila M        |             | 32 | 1.44 | 68.238 |
| 00017834                         | 01         | C | A/O II                       | N |      | PERM | 1.00 | 85 | Santa Fe | Riebe,Louise             |             | 85 | 1.21 | 56.774 |
| 00017833                         | 03         | D | GEN I                        | N |      | PERM | 1.00 | 90 | Santa Fe | *** VACANT ***02-23-2023 |             |    |      |        |
| 10109506                         | MGT ANALYS | D | MGT ANALYST III              | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***08-05-2023 |             |    |      |        |
| 10116593                         | STAFF      | E | STAFF                        | N |      | PERM | 1.00 | 75 | Santa Fe | Tyson,Christina          |             | 75 | 1.12 | 43.000 |
| 10116035                         | 10         | F | PROGRAM COORDINATOR I        | N |      | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***--         |             |    |      |        |
| 10116028                         | 15         | F | ACCTNT & AUDITOR III         | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***--         |             |    |      |        |
| 10116594                         | ACCTNT & A | F | ACCTNT & AUDITOR III         | N |      | PERM | 1.00 | 65 | Santa Fe | Clark,Lisa               |             | 65 | 1.23 | 36.780 |
| 00061907                         | PRO COO II | E | PROGRAM COORDINATOR II       | N |      | STRM | 1.00 | 75 | Santa Fe | Fuqua,Rene Danielle      | 30-JUN-2025 | 75 | 1.04 | 39.927 |
| BUREAU: 1020000000 Budget Bureau |            |   |                              |   |      |      |      |    |          |                          |             |    |      |        |
| 00018388                         | 01         | D | A/O II                       | N |      | PERM | 1.00 | 85 | Santa Fe | Trujillo,Amada           |             | 85 | 1.12 | 52.530 |
| 00017801                         | 02         | E | FINANCIAL ANALYST SUPERVISOR | Y |      | PERM | 1.00 | 75 | Santa Fe | Merino-Guerrero,Ana      |             | 75 | 1.06 | 40.579 |

Detail Report  
 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.                                      | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1000000000</b>                       |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 1020000000 Budget Bureau                  |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00017835  | 10     | E       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Lovato,Rachel M.         |           | 70    | 1.08        | 37.080        |
| 00041327  | 07     | F       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |
| 00002310  |        | F       | BUDGET ANLYST III             | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero,Jessica           |           | 65    | 1.06        | 31.714        |
| BUREAU: 1040000000 General Services Bureau        |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00017826  | 01     | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Giangola,Troy            |           | 85    | 1.17        | 55.020        |
| 10117633  |        | E       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| BUREAU: 1050000000 Human Resources Bureau         |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00017839  |        | D       | HUMAN RESOURCE DIRECTOR II    | N  |       | PERM      | 1.00 | BN    | Santa Fe | Arellano,R.L.Kiki        |           | BN    | 0.96        | 56.135        |
| 00017838  |        | E       | HUMAN RESOURCE MANAGER III    | Y  |       | PERM      | 1.00 | BL    | Santa Fe | Casaus,Janee M           |           | BL    | 1.03        | 47.885        |
| 00017836  |        | E       | HUMAN RESOURCE GENERALIST IV  | N  |       | PERM      | 1.00 | BJ    | Santa Fe | *** VACANT ***04-13-2024 |           |       |             |               |
| 00017840  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Hamilton,Aspen C.        |           | BI    | 1.06        | 35.244        |
| 00017841  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |
| 00017842  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Carmack,Andrie K         |           | BI    | 1.03        | 34.340        |
| 00046702  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Abeita,Shawn D           |           | BI    | 1.06        | 35.463        |
| 00066250  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Wakefield,Ariana         |           | BI    | 0.98        | 32.527        |
| 10116963  |        | H       | High School Intern            | N  |       |           | 1.00 | 35    | Santa Fe | *** VACANT ***08-10-2024 |           |       |             |               |
| 10117634  |        | H       | HUMAN RESOURCE GENERALIST I   | N  |       | STRM      | 1.00 | BG    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| SECTION: 1050200000 Employee Relations & Leave    |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00017837  |        | E       | HUMAN RESOURCE MANAGER III    | N  |       | PERM      | 1.00 | BL    | Santa Fe | Archuleta,Cynthia Marie  |           | BL    | 1.09        | 50.286        |
| 00018164  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Armenta,Andrea Lynn      |           | BI    | 1.17        | 39.109        |
| 00018385  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | Johnson,Ferinda Alberto  |           | BI    | 1.12        | 37.330        |
| 00028706  |        | F       | HUMAN RESOURCE GENERALIST III | N  |       | PERM      | 1.00 | BI    | Santa Fe | *** VACANT ***04-27-2024 |           |       |             |               |
| BUREAU: 1070000000 Finance Bureau                 |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00017813  | 01     | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Vigil,Roberta V          |           | 90    | 1.15        | 58.619        |
| 00036658  |        | G       | PROGRAM COORDINATOR I         | N  |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |
| 10116964  |        | H       | High School Intern            | N  |       |           | 1.00 | 35    | Santa Fe | *** VACANT ***08-03-2024 |           |       |             |               |
| SECTION: 1070100000 Accounting & Auditing Section |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00017793  | 05     | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | Quintana,AmberRae        |           | 80    | 1.06        | 45.408        |
| 10109515  | 06     | F       | FINANCIAL ANALYST SUPERVISOR  | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Ravenheart,Pattie B      |           | 75    | 1.00        | 38.419        |
| 00017822  | 07     | G       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Medina,Andrea Alicia     |           | 70    | 1.12        | 38.213        |
| 00017824  | 12     | G       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 00059939  | 45     | G       | ACCTNT & AUDITOR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe | Salazar,Barbara Y        |           | 65    | 1.07        | 32.066        |
| 10104622  | 46     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Enriquez,Mariana         |           | 60    | 0.91        | 23.500        |
| 00048136  | 10     | G       | FIN ANALYST III               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Morres,Brianna           |           | 70    | 0.91        | 31.005        |

SECTION: 1070200000 Contract & Procurement Section

Detail Report  
 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.                                       | PS No. | Org Lvl | Job Title                     | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|-------------------------------|----|-----------------------------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                               |    | <b>DIVISION: 1000000000</b> |           |      |       |          |                          |           |       |             |               |  |
| BUREAU: 1070000000 Finance Bureau                  |        |         |                               |    |                             |           |      |       |          |                          |           |       |             |               |  |
| SECTION: 1070200000 Contract & Procurement Section |        |         |                               |    |                             |           |      |       |          |                          |           |       |             |               |  |
| 00017989   | A/O I  | E       | A/O I                         | N  |                             | PERM      | 1.00 | 80    | Santa Fe | Gallacher,Marilee        |           | 80    | 1.18        | 50.539        |  |
| 00017868   | 22     | F       | STAFF                         | N  |                             | PERM      | 1.00 | 75    | Santa Fe | Montoya, LeeAnn Theresa  |           | 75    | 0.97        | 37.329        |  |
| 00017830   | 27     | G       | PURCHASING AGENT III          | N  |                             | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-02-2023 |           |       |             |               |  |
| 00017831   | 29     | G       | BUS OPS SPEC II               | N  |                             | PERM      | 1.00 | 55    | Santa Fe | Griego, Matthew          |           | 55    | 0.95        | 22.700        |  |
| 00059949   | 23     | F       | PURCHAS AGT, XCT WHLS/RE SUPV | N  |                             | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |  |
| 00017862   | 24     | G       | PURCHASING AGENT III          | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Stewart, Sabrina         |           | 65    | 1.01        | 30.230        |  |
| 10109482   | 28     | G       | PURCHASING AGENT III          | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Manabat, Liberty         |           | 65    | 1.18        | 35.484        |  |
| 00017828   | 25     | G       | PURCHASING AGENT III          | N  |                             | PERM      | 1.00 | 65    | Santa Fe | Campa, Wesley A          |           | 65    | 1.12        | 33.510        |  |
| 10109940   | 26     | G       | PROGRAM COORDINATOR I         | N  |                             | STRM      | 1.00 | 70    | Santa Fe | Rodriguez, Jimmy N.      |           | 70    | 1.22        | 41.600        |  |

|   |            |   |                        |   |  |      |      |    |          |                          |             |    |      |        |
|---|------------|---|------------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| SECTION: 1070300000 Grants Management Section |            |   |                        |   |  |      |      |    |          |                          |             |    |      |        |
| 00002292                                      | 03         | E | STAFF                  | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***08-17-2024 |             |    |      |        |
| 00017816                                      | 30         | E | A/O II                 | N |  | PERM | 1.00 | 85 | Santa Fe | Romero, Patricia Rebecca |             | 85 | 1.16 | 54.500 |
| 10105839                                      | A/O I      | E | A/O I                  | Y |  | PERM | 1.00 | 80 | Santa Fe | Romero, Kristina Grace   |             | 80 | 1.14 | 48.668 |
| 00017788                                      | PRO COO II | E | PROGRAM COORDINATOR II | N |  | STRM | 1.00 | 75 | Santa Fe | Benavidez, Oliver P      | 30-JUN-2025 | 75 | 1.09 | 41.808 |
| 00080183                                      | 40         | F | FIN ANALYST III        | Y |  | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***09-28-2024 |             |    |      |        |
| 00017825                                      | MGT ANALYS | G | MGT ANALYST III        | N |  | STRM | 1.00 | 65 | Santa Fe | Unale-Gallegos, Felicia  |             | 65 | 1.07 | 32.200 |
| 10109125                                      | MGT ANALYS | G | MGT ANALYST III        | N |  | STRM | 1.00 | 65 | Santa Fe | McCracken, Kevin Andrew  |             | 65 | 0.99 | 29.750 |
| 00017787                                      | PRO CoO I  | G | PROGRAM COORDINATOR I  | N |  | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***11-09-2024 |             |    |      |        |
| 00024266                                      | PRO CoO I  | G | PROGRAM COORDINATOR I  | N |  | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***06-05-2015 |             |    |      |        |
| 00056592                                      | PRO CoO I  | G | PROGRAM COORDINATOR I  | N |  | STRM | 1.00 | 70 | Santa Fe | Romero, Maggie A         |             | 70 | 1.04 | 35.700 |
| 00071549                                      | PRO CoO I  | G | PROGRAM COORDINATOR I  | N |  | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***12-23-2023 |             |    |      |        |
| 10110524                                      | PRO CoO I  | F | PROGRAM COORDINATOR I  | N |  | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***05-11-2024 |             |    |      |        |
| 00068973                                      | PRO CoO I  | G | PROGRAM COORDINATOR I  | N |  | STRM | 1.00 | 70 | Santa Fe | *** VACANT ***10-29-2022 |             |    |      |        |

|  |    |   |                     |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|---------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| SECTION: 1070400000 Accounts Payable Section |    |   |                     |   |  |      |      |    |          |                          |  |    |      |        |
| 00017814                                     | 50 | F | STAFF               | N |  | PERM | 1.00 | 75 | Santa Fe | Montano, Edwina M.       |  | 75 | 1.09 | 42.039 |
| 00017823                                     | 53 | G | ACCTNT & AUDITOR II | N |  | PERM | 1.00 | 60 | Santa Fe | Romero, Randy            |  | 60 | 0.98 | 25.300 |
| 00017820                                     | 54 | G | ACCTNT & AUDITOR II | N |  | PERM | 1.00 | 60 | Santa Fe | Roibal Maestas, Rebecca  |  | 60 | 1.16 | 29.915 |
| 00017821                                     | 55 | G | ACCTNT & AUDITOR II | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***02-17-2024 |  |    |      |        |

|     |                          | BUDGETED POSITIONS |      |      |       |       | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----|--------------------------|--------------------|------|------|-------|-------|--------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| DIV | TOTAL POSITIONS EMPLOYEE | EXEM               | EXTB | EXTR | PERM  | STRM  | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|     |                          | 1.00               | 0.00 | 0.00 | 48.00 | 15.00 | 0.00   | 64.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 64.00 |           |
|     |                          | 1.00               | 0.00 | 0.00 | 34.00 | 7.00  | 0.00   | 42.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 42.00 |           |

DIVISION: 4200000000

|  |    |   |                    |   |      |      |      |    |          |                     |  |    |      |        |
|--|----|---|--------------------|---|------|------|------|----|----------|---------------------|--|----|------|--------|
| BUREAU: 4201000000 New Mexico State Police Chief |    |   |                    |   |      |      |      |    |          |                     |  |    |      |        |
| 00017990   | 02 | B | State Police Chief | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Weisler, William T. |  | 34 | 1.71 | 85.096 |



Detail Report  
 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.                            | PS No. | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------|----|-------|-----------|------|-------|----------|-------------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 4200000000</b>             |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| BUREAU: 4210000000 Uniform Deputy Chief |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| SECTION: 4210101000 NMSP D-01 Santa Fe  |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| UNIT: 4210101110 Santa Fe Sergeant 1    |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| 00018178                                | 05     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe | Rodriguez,Christopher M.      |             | SER   | 0.98        | 51.928        |
| 00018056                                | 08     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Dail,Nathan Alexander         |             | PTM   | 1.09        | 44.157        |
| 00023097                                | 09     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Sanchez,Andrew Jonathan       |             | PTM   | 1.03        | 41.818        |
| 00018050                                | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Archuleta,Charlene Evangeline |             | PTM   | 1.05        | 42.663        |
| 00018059                                | 15     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Lopez,Fernando                |             | PTM   | 1.09        | 44.157        |
| 00018054                                | 16     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Abeyta,Joshua Miguel          | 30-JUN-2025 | PTM   | 0.95        | 38.480        |
| 00037959                                | 19     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Searcy-Ortega,Joseph Taylor   |             | PTM   | 1.09        | 44.157        |
| 00027089                                | 14     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Ruiz,Allen Alfredo            |             | PTM   | 0.91        | 37.000        |
| UNIT: 4210101120 Santa Fe Sergeant 2    |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| 00018045                                | 06     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe | Maese,Justin Ray              |             | SER   | 0.96        | 50.939        |
| 00018048                                | 09     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Bernal,Bryant                 |             | PTM   | 0.91        | 37.000        |
| 00018058                                | 14     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Flores,Migel Angel            |             | PTM   | 1.14        | 46.365        |
| 00034810                                | 16     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Ferran,Leticia Catarina       |             | PTM   | 1.05        | 42.663        |
| 00037960                                | 17     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Rodriguez III,Jose            |             | PTM   | 0.95        | 38.480        |
| 00027090                                | 18     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Crawford,Damion Jon           |             | PTM   | 0.95        | 38.480        |
| UNIT: 4210101140 Santa Fe Sergeant 4    |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| 00018046                                | 03     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe | Lucero,Justin                 |             | SER   | 1.10        | 57.845        |
| 00018049                                | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | *** VACANT ***11-23-2024      |             |       |             |               |
| 00026968                                | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Concha,Francisco Hudson       |             | PTM   | 1.09        | 44.156        |
| 00018176                                | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Salas,Max                     |             | PTM   | 1.09        | 44.157        |
| 00038026                                | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Martinez,Louie Anthony        |             | PTM   | 1.09        | 44.157        |
| 00018276                                | 15     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Tremann,James G               |             | PTM   | 1.20        | 48.572        |
| 00037989                                | 16     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Cordero,Marcos Antonio        |             | PTM   | 1.16        | 46.930        |
| 00023109                                | 18     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Esparza Junior,Rogelio        |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210101150 Pecos Sergeant 1       |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| 00038073                                | 05     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe | *** VACANT ***11-23-2024      |             |       |             |               |
| 00018509                                | 07     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Pena Guillen,Jaime            |             | PTM   | 0.98        | 39.827        |
| 00018509                                | 07     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Richards,Amanda Mae           |             | PTM   | 1.09        | 44.157        |
| 00018501                                | 09     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Bui,Lan Ngoc Thai             |             | PTM   | 1.14        | 46.365        |
| 00018055                                | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Parra Medina,Juan L           |             | PTM   | 1.02        | 41.221        |
| UNIT: 4210101200 Santa Fe Lieutenant 2  |        |         |                |    |       |           |      |       |          |                               |             |       |             |               |
| 00038067                                | 02     | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe | Lucero,Mark                   |             | LEU   | 1.02        | 65.750        |
| 00017995                                | 10     | G       | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Santa Fe | Tellez,Gabriella R            |             | 50    | 1.10        | 25.144        |

SECTION: 4210102000 NMSP D-02 Las Vegas

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| POSITION No.                            | PS No.     | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------|----|-------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief  |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| SECTION: 4210102000 NMSP D-02 Las Vegas |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| 00018060                                | 01         | E       | Captain                 | N  | STPL  | EXEM      | 1.00 | CAP   | Las Vegas | Villa,Victor M                 |           | CAP   | 1.00        | 71.010        |
| 00018061                                | 10         | F       | BUS OPS SPEC I          | N  |       | PERM      | 1.00 | 50    | Las Vegas | Gonzales, April G              |           | 50    | 1.18        | 27.000        |
| 00018082                                | 10         | F       | BUS OPS SPEC I          | N  |       | PERM      | 1.00 | 50    | Raton     | Araiza, Kristen M.             |           | 50    | 1.20        | 27.601        |
| 10114943                                | DPS EV TCH | F       | DPS EVIDENCE TECHNICIAN | N  |       | PERM      | 1.00 | 60    | Las Vegas | Stoddard, Janet I              |           | 60    | 1.08        | 27.791        |
| 00023291                                | 10         | F       | BUS OPS SPEC I          | N  |       | PERM      | 1.00 | 50    | Raton     | Trujillo, Joleene R.           |           | 50    | 1.15        | 26.301        |
| UNIT: 4210102100 Las Vegas Lieutenant 1 |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| 00018062                                | 03         | F       | Lieutenant              | N  | STPL  | EXEM      | 1.00 | LEU   | Las Vegas | Romero, Jacob R                |           | LEU   | 1.02        | 65.750        |
| UNIT: 4210102110 Las Vegas Sergeant 1   |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| 00018445                                | 07         | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Las Vegas | Montoya, Raymond S             |           | SER   | 0.94        | 49.455        |
| 00018498                                | 09         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Marquez Junior, Ralph Lawrence |           | PTM   | 1.09        | 44.157        |
| 00018068                                | 10         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | *** VACANT ***02-17-2024       |           |       |             |               |
| 00018065                                | 14         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Najera, Alan Hassiel           |           | PTM   | 0.91        | 37.000        |
| 00018064                                | 15         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Lujan, Levy                    |           | PTM   | 1.12        | 45.481        |
| 00002329                                | 19         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Torrez, Jonathan               |           | PTM   | 1.09        | 44.157        |
| 00023111                                | 20         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Mares, Conrad R                |           | PTM   | 1.12        | 45.481        |
| UNIT: 4210102120 Las Vegas Sergeant 2   |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| 00018063                                | 05         | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Las Vegas | Leyba, Nelson M                |           | SER   | 0.94        | 49.455        |
| 00018072                                | 06         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Sanchez, Shannon Raean         |           | PTM   | 0.98        | 39.827        |
| 00038025                                | 10         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Delgado, Peter John            |           | PTM   | 1.09        | 44.157        |
| 00038071                                | 14         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Baca, Estevan R                |           | PTM   | 1.09        | 44.157        |
| 00038002                                | 20         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | *** VACANT ***09-21-2024       |           |       |             |               |
| 00037957                                | 37         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Fasanella, Elia                |           | PTM   | 1.02        | 41.221        |
| 00018071                                | 38         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Madrid, Estrella               |           | PTM   | 0.91        | 37.000        |
| UNIT: 4210102130 Las Vegas Sergeant 3   |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| 00018474                                | 04         | G       | Sergeant                | Y  | STPL  | EXEM      | 1.00 | SER   | Las Vegas | Cordova, David J               |           | SER   | 0.94        | 49.455        |
| 00018504                                | 07         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Griego, Eian J                 |           | PTM   | 1.12        | 45.481        |
| 00027091                                | 10         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Varela, Esteven                |           | PTM   | 1.09        | 44.157        |
| 00018090                                | 12         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Orona, Julio Ray               |           | PTM   | 0.91        | 37.000        |
| 00037955                                | 20         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Gonzales, Nicholas             |           | PTM   | 0.98        | 39.827        |
| 00034809                                | 33         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Robinson, Anthony T            |           | PTM   | 1.09        | 44.157        |
| 00037958                                | 43         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Castro, Biyanca Leticia        |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210102140 Las Vegas Sergeant 4   |            |         |                         |    |       |           |      |       |           |                                |           |       |             |               |
| 00018070                                | 05         | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Las Vegas | Duran, Ronald                  |           | SER   | 1.06        | 56.160        |
| 00038024                                | 11         | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Bazan, Karl Anthony            |           | PTM   | 1.12        | 45.343        |



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| POSITION No.                            | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|-----------|-------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief  |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| SECTION: 4210102000 NMSP D-02 Las Vegas |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| UNIT: 4210102140 Las Vegas Sergeant 4   |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| 00018067                                | 12     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Castillo, Jacob Theodore      |             | PTM   | 1.09        | 44.157        |
| 00037956                                | 20     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Sena, Miguel Antonio          |             | PTM   | 1.09        | 44.157        |
| 00018069                                | 44     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | Martinez, Steven M            |             | PTM   | 1.20        | 48.572        |
| 00038079                                | 45     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | *** VACANT ***12-23-2023      |             |       |             |               |
| 00027092                                | 53     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas | *** VACANT ***12-21-2024      |             |       |             |               |
| UNIT: 4210102200 Raton Lieutenant 1     |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| 00018081                                | 02     | F       | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Raton     | Boone, Ryan                   |             | LEU   | 0.98        | 62.618        |
| UNIT: 4210102210 Raton Sergeant 1       |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| 00017999                                | 05     | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Raton     | Jackson, Mark R               |             | SER   | 1.06        | 56.160        |
| 00018093                                | 06     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Gates, Ryan William           |             | PTM   | 1.09        | 44.157        |
| 00018089                                | 10     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | *** VACANT ***12-21-2024      |             |       |             |               |
| 00018094                                | 11     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Garcia, Gabriel M.            |             | PTM   | 0.98        | 39.827        |
| 00018085                                | 12     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Quintana Junior, Edward Jacob |             | PTM   | 1.09        | 44.157        |
| 10103417                                | 16     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Romero, Jordan Christopher    |             | PTM   | 1.09        | 44.157        |
| 00002335                                | 18     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Hayoz Junior, William John    |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210102220 Springer Sergeant 1    |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| 00018484                                | 05     | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Springer  | Sablotny, John E              |             | SER   | 0.98        | 51.928        |
| 00018084                                | 11     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Smith, Timothy James          |             | PTM   | 1.09        | 44.157        |
| 00018092                                | 13     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Benway, Harrison Stone        |             | PTM   | 0.95        | 38.480        |
| 00037919                                | 14     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Timms, Tyler Lloyd            |             | PTM   | 0.95        | 38.480        |
| 00002435                                | 15     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Adams, Joshua                 |             | PTM   | 1.09        | 44.157        |
| 00038023                                | 15     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Chavez, Tristan               |             | PTM   | 0.98        | 39.827        |
| 00018088                                | 16     | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Raton     | Segura, Dustin Joseph         |             | PTM   | 0.98        | 39.827        |
| UNIT: 4210102230 Raton POE Manager      |        |         |                              |    |       |           |      |       |           |                               |             |       |             |               |
| 00002497                                | 05     | G       | LINE II                      | N  | PERM  |           | 1.00 | 70    | Raton     | Salazar, Ernest J             |             | 70    | 1.21        | 41.338        |
| 00002330                                | 11     | H       | MTD TRANSPORTATION INSPECTOR | N  | PERM  |           | 1.00 | 55    | Raton     | Vasquez, Gilberto             |             | 55    | 1.10        | 26.280        |
| 00002336                                | 12     | H       | MTD TRANSPORTATION INSPECTOR | N  | PERM  |           | 1.00 | 55    | Raton     | Horstman, Irvin L             |             | 55    | 1.25        | 29.802        |
| 00002340                                | 13     | H       | MTD TRANSPORTATION INSPECTOR | N  | PERM  |           | 1.00 | 55    | Raton     | *** VACANT ***09-14-2024      |             |       |             |               |
| 00002373                                | 14     | H       | MTD TRANSPORTATION INSPECTOR | N  | PERM  |           | 1.00 | 55    | Raton     | Guara, Rubin J.               |             | 55    | 1.25        | 29.802        |
| 00034885                                | 16     | H       | MTD TRANSPORTATION INSPECTOR | N  | PERM  |           | 1.00 | 55    | Raton     | Valdez, David A               |             | 55    | 1.23        | 29.361        |
| 00059947                                | 17     | H       | MTD TRANSPORTATION INSPECTOR | N  | STRM  |           | 1.00 | 55    | Raton     | Mayfield, Wesley P            | 30-JUN-2025 | 55    | 1.18        | 28.037        |
| 00059940                                | 19     | H       | MTD TRANSPORTATION INSPECTOR | N  | STRM  |           | 1.00 | 55    | Clayton   | Nicodemus, Jodi               |             | 55    | 1.16        | 27.546        |
| 00059943                                | 31     | H       | MTD TRANSPORTATION INSPECTOR | N  | STRM  |           | 1.00 | 55    | Clayton   | Montoya, Jordan C             | 30-JUN-2025 | 55    | 1.09        | 25.935        |
| 00002486                                | 29     | I       | MTD TRANSPORTATION INSPECTOR | N  | STRM  |           | 1.00 | 55    | Clayton   | Taylor, Jennifer              |             | 55    | 1.01        | 24.070        |

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| POSITION No.                            | PS No.  | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|---------|---------|----------------|----|-------|-----------|------|-------|----------|--------------------------------|-------------|-------|-------------|---------------|
| SECTION: 4210107000 NMSP D-07 Espanola  |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| BUREAU: 4210000000 Uniform Deputy Chief |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| SECTION: 4210107000 NMSP D-07 Espanola  |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018137                                | 01      | E       | Captain        | Y  | STPL  | EXEM      | 1.00 | CAP   | Espanola | Casados,Dominic H              |             | CAP   | 1.00        | 71.010        |
| UNIT: 4210107100 Espanola Lieutenant 1  |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018235                                | 02      | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Espanola | Beavers,Christopher B          |             | LEU   | 0.98        | 62.619        |
| UNIT: 4210107110 Espanola Sergeant 1    |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018480                                | 13      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Espanola | *** VACANT ***09-28-2024       |             |       |             |               |
| 00018149                                | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Martinez Junior, Frank Nevarez |             | PTM   | 0.91        | 37.000        |
| 00018157                                | 20      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Zollo, Amanda Marie            |             | PTM   | 1.00        | 40.700        |
| 00037928                                | 21      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Medrano, Norberto              |             | PTM   | 0.91        | 37.000        |
| 00038018                                | 22      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Ogaldez, Gabriel Amauri        |             | PTM   | 0.91        | 37.000        |
| 00038056                                | 51      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Lujan, Ashlea Makayla          |             | PTM   | 1.08        | 43.809        |
| UNIT: 4210107120 Espanola Sergeant 2    |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018131                                | 03      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Espanola | Mier, Marc D                   |             | SER   | 1.10        | 57.845        |
| 00027094                                | 07      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Lopez, Marcus Gabriel          |             | PTM   | 1.04        | 42.328        |
| 00018155                                | 10      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Lucero, Julian Kristofer       |             | PTM   | 1.05        | 42.457        |
| 00034811                                | 16      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Jackson, Eric Quennel          |             | PTM   | 1.12        | 45.481        |
| 00018172                                | 2       | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Cordova, Carlos Daniel         | 30-JUN-2025 | PTM   | 0.95        | 38.480        |
| 00018314                                | 21      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Garcia, Nathaniel Christopher  |             | PTM   | 1.04        | 42.328        |
| 00038036                                | 3       | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Trujillo, Cassius Cameron      |             | PTM   | 0.95        | 38.480        |
| UNIT: 4210107130 Espanola Sergeant 3    |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018140                                | 03      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Espanola | Herrera, Mario                 |             | SER   | 0.94        | 49.455        |
| 00023108                                | 10      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | *** VACANT ***03-25-2024       |             |       |             |               |
| 00018154                                | 14      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Pacheco, Santiago              |             | PTM   | 0.91        | 37.000        |
| 00018503                                | 16      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Romo, Damian O                 |             | PTM   | 0.91        | 37.000        |
| 00037936                                | 19      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Quintana, Christopher Anthony  |             | PTM   | 1.08        | 43.943        |
| 00037938                                | 21      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | *** VACANT ***12-23-2023       |             |       |             |               |
| 00018146                                | 4       | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Martinez, Jerome Marcelino     |             | PTM   | 1.05        | 42.457        |
| UNIT: 4210107200 Espanola Lieutenant 2  |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018138                                | BUS OPS | SP G    | BUS OPS SPEC I | Y  |       | PERM      | 1.00 | 50    | Espanola | Maes, Judy                     |             | 50    | 1.22        | 27.885        |
| UNIT: 4210107210 Espanola Sergeant 4    |         |         |                |    |       |           |      |       |          |                                |             |       |             |               |
| 00018141                                | 05      | G       | Sergeant       | Y  | STPL  | EXEM      | 1.00 | SER   | Espanola | Trujillo, Estevan Jon          |             | SER   | 0.96        | 50.939        |
| 00023099                                | 12      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Pino, Jacob                    |             | PTM   | 0.98        | 39.827        |
| 00037937                                | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola | Valdez Junior, Derrick Anthony |             | PTM   | 1.20        | 48.572        |

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| POSITION No.                           | PS No. | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------|----|-------|-----------|------|-------|--------------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| SECTION: 4210107000 NMSP D-07 Espanola |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| UNIT: 4210107210 Espanola Sergeant 4   |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| 00018156                               | 16     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola     | Martinez,Joshua           |           | PTM   | 1.14        | 46.365        |
| 00018148                               | 17     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola     | Greene,Oshane Leighton    |           | PTM   | 1.04        | 42.328        |
| 00018143                               | 60     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola     | Bustos,Matthew            |           | PTM   | 1.23        | 49.897        |
| UNIT: 4210107220 Chama Sergeant 1      |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| 00037954                               | 03     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Tierra Amari | Paalkner,Shane Lee        |           | SER   | 0.94        | 49.455        |
| 00018427                               | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tierra Amari | Hernandez,Allen Francisco |           | PTM   | 0.91        | 37.000        |
| 00038003                               | 13     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tierra Amari | *** VACANT ***07-27-2024  |           |       |             |               |
| 00038001                               | 18     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tierra Amari | Martinez,Jose Luis        |           | PTM   | 0.91        | 37.000        |
| 00023106                               | 24     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tierra Amari | *** VACANT ***12-07-2024  |           |       |             |               |
| 00038093                               | 49     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tierra Amari | Lee,Kyle Russell          |           | PTM   | 0.95        | 38.480        |
| UNIT: 4210107300 Taos Lieutenant 1     |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| 00018165                               | 01     | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Taos         | Lucero,Dominic            |           | LEU   | 1.02        | 65.750        |
| 00018458                               | 10     | G       | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Taos         | Lujan,Nashima L.          |           | 50    | 1.16        | 26.640        |
| UNIT: 4210107310 Taos Sergeant 1       |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| 00027095                               | 03     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Taos         | Valles,German             |           | SER   | 0.98        | 51.928        |
| 00018174                               | 05     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | *** VACANT ***03-30-2024  |           |       |             |               |
| 00018171                               | 28     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Leyba,Isaiah              |           | PTM   | 0.91        | 37.000        |
| 00037935                               | 31     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Martinez,John Anthony     |           | PTM   | 0.91        | 37.000        |
| 00037934                               | 48     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Quezada,Karina            |           | PTM   | 0.91        | 37.000        |
| 00018173                               | 61     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Bencomo,Anthony Michael   |           | PTM   | 1.00        | 40.700        |
| 00038055                               | 64     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | *** VACANT ***11-27-2024  |           |       |             |               |
| UNIT: 4210107320 Taos Sergeant 2       |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| 00038091                               | 13     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Taos         | Romero,Cruzita A          |           | SER   | 0.98        | 51.928        |
| 00034817                               | 06     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | *** VACANT ***12-21-2024  |           |       |             |               |
| 00018170                               | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Leyba,Joshua              |           | PTM   | 0.91        | 37.000        |
| 00018145                               | 47     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Ramirez,Andres            |           | PTM   | 0.91        | 37.000        |
| 00018168                               | 50     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Calabaza,Guadalupe Jay    |           | PTM   | 0.91        | 37.000        |
| 00018311                               | 51     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Hernandez,Joseph          |           | PTM   | 0.95        | 38.480        |
| 00038094                               | 55     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos         | Archie Junior,Edward Ray  |           | PTM   | 1.09        | 44.157        |
| SECTION: 4210109000 NMSP D-09 Clovis   |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |
| 00018210                               | 01     | E       | Captain        | N  | STPL  | EXEM      | 1.00 | CAP   | Clovis       | O'Leary,David M.          |           | CAP   | 1.00        | 71.010        |
| UNIT: 4210109100 Clovis Lieutenant 1   |        |         |                |    |       |           |      |       |              |                           |           |       |             |               |

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| POSITION No.                            | PS No.  | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|---------|---------|----------------|----|-------|-----------|------|-------|------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief  |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| SECTION: 4210109000 NMSD D-09 Clovis    |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| UNIT: 4210109100 Clovis Lieutenant 1    |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| 00018212                                | 05      | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Clovis     | Soule Junior,Robert M          |             | LEU   | 1.02        | 65.750        |
| 00018211                                | BUS OPS | SP G    | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Clovis     | Gallegos Naranjo,Rita A.       |             | 50    | 1.22        | 27.885        |
| UNIT: 4210109110 Clovis Sergeant 1      |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| 00018213                                | 07      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Clovis     | Campos,Kevin                   |             | SER   | 1.08        | 57.251        |
| 00018215                                | 14      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Borjas,Ramon B.                |             | PTM   | 1.09        | 44.156        |
| 00023104                                | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | *** VACANT ***12-23-2023       |             |       |             |               |
| 00027097                                | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Hynes,Justin Thomas            |             | PTM   | 1.09        | 44.157        |
| 00018226                                | 16      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Leavey,Bryce Morgan            |             | PTM   | 1.09        | 44.157        |
| 00038097                                | 17      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Smith,Jesse Andrew Jamison     |             | PTM   | 1.05        | 42.663        |
| 00034812                                | 31      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | *** VACANT ***12-17-2024       |             |       |             |               |
| UNIT: 4210109120 Clovis Sergeant 2      |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| 00002322                                | 05      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Tucumcari  | *** VACANT ***01-01-2024       |             |       |             |               |
| 00018217                                | 11      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Casillas,Arturo D              |             | PTM   | 1.02        | 41.221        |
| 00018221                                | 12      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Trujillo,Mario                 |             | PTM   | 0.95        | 38.480        |
| 00038012                                | 46      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Barba,Roman Eduardo            | 30-JUN-2025 | PTM   | 0.91        | 37.000        |
| 00002344                                | 48      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Brashear,Jonathan C            |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210109130 Clovis Sergeant 3      |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| 00018028                                | 03      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Clovis     | Docherty,Jimmy                 |             | SER   | 1.06        | 56.160        |
| 00018244                                | 12      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Jim,Cooper Lane                |             | PTM   | 0.98        | 39.827        |
| 00018243                                | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Esquivel Marin Junior,Fernando |             | PTM   | 0.98        | 39.827        |
| 00038098                                | 16      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Stamatiadis,Andreas            |             | PTM   | 1.09        | 44.157        |
| 00038099                                | 17      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | *** VACANT ***10-28-2023       |             |       |             |               |
| 00018245                                | 18      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | *** VACANT ***09-14-2024       |             |       |             |               |
| 00022500                                | 25      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Calderon,Jadrian Ray           |             | PTM   | 0.98        | 39.827        |
| UNIT: 4210109200 Tucumcari Lieutenant 1 |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| 00017997                                | 03      | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Tucumcari  | Hernandez,Gerardo              |             | LEU   | 1.02        | 65.750        |
| 00018236                                | 15      | G       | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Tucumcari  | Moon,Deanna M                  |             | 50    | 0.92        | 21.115        |
| UNIT: 4210109210 Tucumcari Sergeant 1   |         |         |                |    |       |           |      |       |            |                                |             |       |             |               |
| 00038096                                | 10      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Rosa | Gaytan,Jose Genaro             |             | SER   | 1.03        | 54.525        |
| 00018224                                | 11      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Marquez Chapman,Jacob Jude Lou |             | PTM   | 0.91        | 37.000        |
| 00002475                                | 13      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Gonzales,Jonathan M            |             | PTM   | 1.09        | 44.157        |
| 00037931                                | 14      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Sanchez Martinez,Juan Arturo   |             | PTM   | 1.20        | 48.572        |
| 00018225                                | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Figuerola,Erasmo               |             | PTM   | 0.91        | 37.000        |

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| POSITION No.        | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-------------|-------|-------------|---------------|
| UNIT: 4210109220    |        |         | Santa Rosa Sergeant 1          |    |       |           |      |       |            |                                |             |       |             |               |
| BUREAU: 4210000000  |        |         | Uniform Deputy Chief           |    |       |           |      |       |            |                                |             |       |             |               |
| SECTION: 4210109000 |        |         | NMSP D-09 Clovis               |    |       |           |      |       |            |                                |             |       |             |               |
| UNIT: 4210109220    |        |         | Santa Rosa Sergeant 1          |    |       |           |      |       |            |                                |             |       |             |               |
| 00018237            | 05     | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Rosa | Falcon-Valenzuela, Jonas       |             | SER   | 0.94        | 49.455        |
| 00018240            | 13     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Reyna,Alexia Brianna           |             | PTM   | 0.98        | 39.827        |
| 00038014            | 15     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Barrera,Mark Anthony           | 30-JUN-2025 | PTM   | 0.91        | 37.000        |
| 00018227            | 17     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Schwebach,Nathan Edward        |             | PTM   | 1.05        | 42.663        |
| 00027098            | 18     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Martinez,Edgar                 |             | PTM   | 0.91        | 37.000        |
| 00023103            | 44     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Rosa | Jaramillo,Michael Ray Anthony  |             | PTM   | 0.98        | 39.827        |
| UNIT: 4210109230    |        |         | Tucumcari Sergeant 2           |    |       |           |      |       |            |                                |             |       |             |               |
| 00038092            | 40     | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Tucumcari  | Russell,Conner Morgan          |             | SER   | 1.08        | 57.251        |
| 00018246            | 41     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Griego,Michael A.              |             | PTM   | 1.09        | 44.157        |
| 00037930            | 43     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Huffman,Kaleb Christopher Payt |             | PTM   | 0.91        | 37.000        |
| 00038100            | 47     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Esparza,Antonio Valentine      |             | PTM   | 1.12        | 45.343        |
| 00038102            | 67     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Tucumcari  | Garcia,Xavier Drue             |             | PTM   | 0.98        | 39.827        |
| UNIT: 4210109330    |        |         | San Jon POE Manager            |    |       |           |      |       |            |                                |             |       |             |               |
| 00002377            | 07     | G       | LINE II                        | N  |       | PERM      | 1.00 | 70    | San Jon    | Johnson,Ethan Colt             |             | 70    | 1.06        | 36.411        |
| 00034886            | 10     | H       | BUS OPS SPEC I                 | N  |       | PERM      | 1.00 | 50    | San Jon    | Martinez,Victoria Belle        |             | 50    | 0.95        | 21.904        |
| UNIT: 4210109331    |        |         | San Jon POE 1                  |    |       |           |      |       |            |                                |             |       |             |               |
| 00002374            | 10     | H       | MTD TRANS INSPECTOR SUPERVISOR | Y  |       | PERM      | 1.00 | 60    | San Jon    | Bone,Leslie Dale               |             | 60    | 1.28        | 32.972        |
| 00002338            | 11     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | San Jon    | Mejia-Harper,Sara              |             | 55    | 1.10        | 26.280        |
| 00002359            | 14     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | San Jon    | Cashman,Eric                   |             | 55    | 1.14        | 27.226        |
| 00002369            | 15     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | San Jon    | Rich I,Taylor James            |             | 55    | 1.01        | 24.070        |
| 00002371            | 17     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | San Jon    | Moon Junior,Gordon W           |             | 55    | 1.14        | 27.126        |
| 00002346            | 21     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Nara Visa  | Martinez,Joseph Reyes          |             | 55    | 1.04        | 24.792        |
| 00045964            | 22     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | STRM      | 1.00 | 55    | Nara Visa  | Rodgers,Randy R                | 30-JUN-2025 | 55    | 1.10        | 26.280        |
| 00002376            | 24     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | San Jon    | Alvarez,Melissa Dawn           |             | 55    | 1.14        | 27.126        |
| UNIT: 4210109332    |        |         | San Jon POE 2                  |    |       |           |      |       |            |                                |             |       |             |               |
| 00002385            | 30     | H       | MTD TRANS INSPECTOR SUPERVISOR | Y  |       | PERM      | 1.00 | 60    | Texico     | Conway,Amanda B.               |             | 60    | 1.23        | 31.662        |
| 00002358            | 13     | I       | MTD TRANSPORTATION INSPECTOR   | Y  |       | PERM      | 1.00 | 55    | San Jon    | Bone,Barton August             |             | 55    | 1.18        | 28.010        |
| 00069922            | 18     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | STRM      | 1.00 | 55    | San Jon    | Barley,Keara Nina              |             | 55    | 1.01        | 24.070        |
| 10103428            | 19     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | San Jon    | *** VACANT ***10-04-2024       |             |       |             |               |
| 00002390            | 31     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Texico     | Johnson,Sharlet M              |             | 55    | 1.09        | 25.935        |
| 00002397            | 32     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Texico     | Green,Wendell B                |             | 55    | 1.12        | 26.792        |
| 00002445            | 33     | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | STRM      | 1.00 | 55    | Texico     | Hall,Jean                      |             | 55    | 1.01        | 24.070        |

SECTION: 4210200000 Zone 2 Major

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| POSITION No.                              | PS No.       | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|-------------------------|----|-------|-----------|------|-------|-------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4200000000</b>               |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| BUREAU: 4210000000 Uniform Deputy Chief   |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| SECTION: 4210200000 Zone 2 Major          |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00018013                                  | 01           | D       | Major                   | N  | STPL  | EXEM      | 1.00 | MAJ   | Santa Fe    | Alguire Junior,Robert     |           | MAJ   | 1.00        | 76.513        |
| SECTION: 4210205000 NMSP D-05 Albuquerque |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00018004                                  | 01           | E       | Captain                 | N  | STPL  | EXEM      | 1.00 | CAP   | Albuquerque | Carlson,Nicholas H.       |           | CAP   | 1.00        | 71.010        |
| 10114941                                  | DPS EV TCH F | F       | DPS EVIDENCE TECHNICIAN | N  |       | PERM      | 1.00 | 60    | Albuquerque | Wagoner,Ashlyn            |           | 60    | 1.10        | 28.447        |
| 10114940                                  | DPS EV TCH F | F       | DPS EVIDENCE TECHNICIAN | N  |       | PERM      | 1.00 | 60    | Albuquerque | Archuleta,Charlene A.     |           | 60    | 1.11        | 28.627        |
| UNIT: 4210205100 Albuquerque Lieutenant 1 |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00018287                                  | 10           | G       | BUS OPS SPEC I          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Abeyta,Valerie Rene       |           | 50    | 1.00        | 22.939        |
| UNIT: 4210205110 Albuquerque Sergeant 1   |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00037945                                  | 03           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Archuleta,Robert V.       |           | SER   | 0.98        | 51.928        |
| 00018292                                  | 04           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Manzanares Leon,Anthony   |           | PTM   | 1.10        | 44.518        |
| 00018305                                  | 07           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Araujo,Gustavo            |           | PTM   | 0.98        | 39.827        |
| 00018405                                  | 07           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Ortega,Andres Philip      |           | PTM   | 1.12        | 45.481        |
| 00018381                                  | 08           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Gonzalez III,Manuel       |           | PTM   | 1.02        | 41.221        |
| 00018298                                  | 21           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Smith,Edward J.           |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210205120 Albuquerque Sergeant 2   |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00018309                                  | 02           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Lafave,Toby               |           | SER   | 1.03        | 54.525        |
| 00018053                                  | 08           | D       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Pakfar,Samir              |           | PTM   | 0.98        | 39.827        |
| 00038010                                  | 06           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Cunningham,LaReylle       |           | PTM   | 1.12        | 45.481        |
| 00037948                                  | 09           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Lakey,Richard             |           | PTM   | 0.98        | 39.827        |
| 00018404                                  | 11           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Ogaz,Elizabeth            |           | PTM   | 1.12        | 45.481        |
| 00018294                                  | 16           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Roybal,Ramon M            |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210205130 Albuquerque Sergeant 3   |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00022499                                  | 02           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Lujan III,Raymundo        |           | SER   | 0.98        | 51.928        |
| 00018307                                  | 03           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Sacoman,Cheyenne Kristine |           | PTM   | 1.12        | 45.481        |
| 00002343                                  | 17           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas   | Streater,Erin D           |           | PTM   | 1.12        | 45.481        |
| 00018310                                  | 05           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Savage,David Nathaniel    |           | PTM   | 1.05        | 42.663        |
| 00018312                                  | 08           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Hernandez,Carlos H        |           | PTM   | 1.02        | 41.221        |
| 00037947                                  | 09           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Jara,Fernando Alfonso     |           | PTM   | 1.05        | 42.663        |
| 00018297                                  | 13           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Pulido,Andrew             |           | PTM   | 1.12        | 45.481        |
| UNIT: 4210205140 Albuquerque Sergeant 4   |              |         |                         |    |       |           |      |       |             |                           |           |       |             |               |
| 00037992                                  | 04           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Madrid,Ariana Celeste     |           | SER   | 0.94        | 49.455        |
| 00037946                                  | 05           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Power,Alex James          |           | PTM   | 1.09        | 44.157        |
| 00027102                                  | 12           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Edmiston,David            |           | PTM   | 1.12        | 45.481        |

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| POSITION No.                                  | PS No.  | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|---------|---------|------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief        |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 4210205000 NMSP D-05 Albuquerque     |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 4210205140 Albuquerque Sergeant 4       |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00002318                                      | 25      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Olivas,John A                  |           | PTM   | 1.09        | 44.157        |
| 00002337                                      | 26      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Rodriguez,Roy A                |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210205200 Albuquerque Lieutenant 2     |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00018290                                      | 10      | F       | Lieutenant             | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Ward,Kurtis W.                 |           | LEU   | 1.02        | 65.750        |
| 00018209                                      | 06      | G       | MAINT & REPAIR WKR III | N  |       | PERM      | 1.00 | 50    | Albuquerque | Lowe,WJ Benevolence            |           | 50    | 0.96        | 22.016        |
| 10101687                                      | BUS OPS | SP G    | BUS OPS SPEC I         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Beuzekom,Barbara A             |           | 50    | 1.22        | 27.885        |
| UNIT: 4210205220 East Mountains Sergeant 1    |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00023116                                      | 02      | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Edgewood    | Lemus,Edgar E                  |           | SER   | 1.03        | 54.525        |
| 00018407                                      | 05      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | Burd,Jordan Stephen            |           | PTM   | 1.12        | 45.481        |
| 00018301                                      | 06      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | Vandiver,Tyler David           |           | PTM   | 1.14        | 46.365        |
| 00038086                                      | 08      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | Carroll,Dean W.                |           | PTM   | 1.09        | 44.157        |
| 00018295                                      | 09      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | Apodaca,Scott Thomas           |           | PTM   | 1.12        | 45.481        |
| 00023115                                      | 09      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | *** VACANT ***09-14-2024       |           |       |             |               |
| 00027109                                      | 10      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | Corral,Sergio Armando          |           | PTM   | 1.12        | 45.481        |
| UNIT: 4210205300 Albuquerque CVE Lieutenant 3 |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00002460                                      | 01      | F       | Lieutenant             | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Aguilar,Jose                   |           | LEU   | 0.98        | 62.619        |
| 00002328                                      | 15      | G       | BUS OPS SPEC I         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Chambers,Jennifer A.           |           | 50    | 1.16        | 26.585        |
| UNIT: 4210205310 Albuquerque CVE Sergeant 1   |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00002299                                      | 10      | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Duran,Sharron L.               |           | SER   | 1.06        | 56.160        |
| 00018303                                      | 07      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***11-09-2024       |           |       |             |               |
| 00018313                                      | 08      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Serafin,Francisco              |           | PTM   | 1.12        | 45.481        |
| 00002440                                      | 13      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***01-04-2025       |           |       |             |               |
| UNIT: 4210205400 Los Lunas Lieutenant 4       |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00018125                                      | 02      | F       | Lieutenant             | N  | STPL  | EXEM      | 1.00 | LEU   | Los Lunas   | Bobnock,Kraig                  |           | LEU   | 1.02        | 65.750        |
| 00018403                                      | 10      | G       | BUS OPS SPEC I         | N  |       | PERM      | 1.00 | 50    | Los Lunas   | Padilla,Esther                 |           | 50    | 1.16        | 26.596        |
| UNIT: 4210205410 Los Lunas Sergeant 1         |         |         |                        |    |       |           |      |       |             |                                |           |       |             |               |
| 00038021                                      | 04      | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Los Lunas   | Winders,Sefie Antonio          |           | SER   | 0.96        | 50.939        |
| 00018302                                      | 05      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas   | Ramirez Medrano,Jacob Andrew   |           | PTM   | 1.05        | 42.663        |
| 00027103                                      | 07      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas   | Chavez,Patrick Austin          |           | PTM   | 1.09        | 44.157        |
| 00018300                                      | 08      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas   | Loberg,Sondre Gunnar           |           | PTM   | 1.09        | 44.157        |
| 00037924                                      | 08      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas   | Romero,Christopher Michael Lad |           | PTM   | 1.12        | 45.481        |
| 00038004                                      | 11      | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas   | Ruiz,Rene M                    |           | PTM   | 1.12        | 45.481        |

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| POSITION No.        | PS No.  | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|---------|---------|-----------------------|----|-------|-----------|------|-------|-----------|-------------------------------|-----------|-------|-------------|---------------|
| UNIT: 4210205420    |         |         | Los Lunas Sergeant 2  |    |       |           |      |       |           |                               |           |       |             |               |
| BUREAU: 4210000000  |         |         | Uniform Deputy Chief  |    |       |           |      |       |           |                               |           |       |             |               |
| SECTION: 4210205000 |         |         | NMSP D-05 Albuquerque |    |       |           |      |       |           |                               |           |       |             |               |
| UNIT: 4210205420    |         |         | Los Lunas Sergeant 2  |    |       |           |      |       |           |                               |           |       |             |               |
| 00018494            | 06      | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Los Lunas | Salazar,Gilberto              |           | SER   | 1.06        | 56.160        |
| 00038037            | 07      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas | Guillen,Kevin                 |           | PTM   | 1.05        | 42.663        |
| 00018408            | 09      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas | Najera,Joe                    |           | PTM   | 1.12        | 45.481        |
| 00018406            | 10      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas | Herrera Junior,David A        |           | PTM   | 1.03        | 41.818        |
| 00038083            | 10      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas | Martinez,Clayton Daniel       |           | PTM   | 1.09        | 44.157        |
| 00002319            | 20      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas | Diaz-Amaya,Hugo               |           | PTM   | 1.12        | 45.481        |
| 00037921            | 20      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Los Lunas | Chavez,Isaac Solomon          |           | PTM   | 1.05        | 42.457        |
| SECTION: 4210206000 |         |         | NMSP D-06 Gallup      |    |       |           |      |       |           |                               |           |       |             |               |
| 00018007            | 01      | E       | Captain               | N  | STPL  | EXEM      | 1.00 | CAP   | Gallup    | Martin,Shawn R.               |           | CAP   | 1.00        | 71.010        |
| 00018328            | BUS OPS | SP F    | BUS OPS SPEC I        | N  |       | PERM      | 1.00 | 50    | Gallup    | Gutierrez,Erika               |           | 50    | 1.22        | 27.885        |
| UNIT: 4210206100    |         |         | Gallup Lieutenant 1   |    |       |           |      |       |           |                               |           |       |             |               |
| 00018329            | 04      | F       | Lieutenant            | N  | STPL  | EXEM      | 1.00 | LEU   | Gallup    | Urbano,Jose                   |           | LEU   | 0.98        | 62.619        |
| 00018345            | 15      | G       | BUS OPS SPEC I        | N  |       | PERM      | 1.00 | 50    | Milan     | Dillon,Brenda Ann             |           | 50    | 1.22        | 27.885        |
| UNIT: 4210206110    |         |         | Gallup Sergeant 1     |    |       |           |      |       |           |                               |           |       |             |               |
| 00018330            | 05      | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Gallup    | Roman,Christian               |           | SER   | 0.98        | 51.928        |
| 00018347            | 07      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Barton,Heather Rae            |           | PTM   | 0.91        | 37.000        |
| 00018336            | 12      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Sena,Cera Alicia              |           | PTM   | 1.05        | 42.663        |
| 00018340            | 15      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Williams,Matthew Joseph       |           | PTM   | 1.12        | 45.481        |
| 00018342            | 46      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | *** VACANT ***06-10-2023      |           |       |             |               |
| 00023117            | 49      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Hall,Rachel genevieve         |           | PTM   | 1.05        | 42.663        |
| UNIT: 4210206120    |         |         | Gallup Sergeant 2     |    |       |           |      |       |           |                               |           |       |             |               |
| 00037940            | 04      | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Gallup    | Brown,Calvin L.               |           | SER   | 0.94        | 49.455        |
| 00018339            | 10      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Benally,Merlin R              |           | PTM   | 1.09        | 44.157        |
| 00038087            | 11      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Wilson,Wyatt W.               |           | PTM   | 1.09        | 44.157        |
| 00018351            | 15      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | *** VACANT ***12-21-2024      |           |       |             |               |
| 00059931            | 15      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Maria,Delvan                  |           | PTM   | 1.09        | 44.157        |
| 00018337            | 36      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Bahe,Irvonne                  |           | PTM   | 0.91        | 37.000        |
| UNIT: 4210206130    |         |         | Grants Sergeant 1     |    |       |           |      |       |           |                               |           |       |             |               |
| 00018331            | 04      | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Milan     | Morsbach,Tyler                |           | SER   | 0.96        | 50.939        |
| 00038020            | 09      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Uranga,Greg                   |           | PTM   | 0.91        | 37.000        |
| 00038088            | 10      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Gutierrez,Demetruis Leonard   |           | PTM   | 1.09        | 44.157        |
| 00037942            | 11      | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Ration Junior,Anderson Stacie |           | PTM   | 0.98        | 39.827        |



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| POSITION No.                             | PS No.  | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief   |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| SECTION: 4210206000 NMSP D-06 Gallup     |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| UNIT: 4210206130 Grants Sergeant 1       |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00038019                                 | 19      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Chavez,Peter             |           | PTM   | 0.91        | 37.000        |
| 00037941                                 | 43      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Sanchez,Brian            |           | PTM   | 1.20        | 48.572        |
| UNIT: 4210206140 Grants Sergeant 2       |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00018344                                 | 07      | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Milan     | Grijalva,Santiago        |           | SER   | 1.10        | 57.845        |
| 00018338                                 | 06      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Palmer,Leo Kent          |           | PTM   | 1.12        | 45.481        |
| 00018332                                 | 09      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Vandever Junior,Tom      |           | PTM   | 1.12        | 45.481        |
| 00018350                                 | 11      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Galindo,Erik Raymond     |           | PTM   | 1.20        | 48.572        |
| 00018346                                 | 13      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | *** VACANT ***12-21-2024 |           |       |             |               |
| 00038090                                 | 22      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | Cook,Cordell James       |           | PTM   | 0.98        | 39.827        |
| 00027104                                 | 37      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Milan     | *** VACANT ***02-18-2023 |           |       |             |               |
| UNIT: 4210206200 Gallup CVE Lieutenant 2 |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00002433                                 | 20      | F       | Lieutenant                     | N  | STPL  | EXEM      | 1.00 | LEU   | Gallup    | Maria,Theresa F.         |           | LEU   | 1.02        | 65.750        |
| 00002434                                 | BUS OPS | SP G    | BUS OPS SPEC I                 | N  |       | PERM      | 1.00 | 50    | Manuelito | Platero,Benson J.        |           | 50    | 1.22        | 27.885        |
| UNIT: 4210206210 Gallup CVE Sergeant 1   |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00002300                                 | 20      | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Gallup    | Troncoso,Bryan Skyler    |           | SER   | 1.03        | 54.525        |
| 00038027                                 | 06      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Roanhorse,Joe Smiley     |           | PTM   | 1.09        | 44.157        |
| 00026969                                 | 25      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Manuelito | *** VACANT ***09-28-2024 |           |       |             |               |
| 00002391                                 | 27      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | *** VACANT ***06-08-2024 |           |       |             |               |
| UNIT: 4210206220 Gallup CVE Sergeant 2   |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00002442                                 | 10      | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Gallup    | Carlos,JoseLuis          |           | SER   | 0.94        | 49.455        |
| 00002446                                 | 16      | H       | Patrolman                      | N  | STPL  | EXTR      | 1.00 | PTM   | Manuelito | *** VACANT ***11-02-2019 |           |       |             |               |
| 00002441                                 | 17      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Houston,Paulena          |           | PTM   | 0.98        | 39.827        |
| 00018348                                 | 25      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Willie,Terence C         |           | PTM   | 1.05        | 42.663        |
| 00002436                                 | 28      | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup    | Troncoso,Chaz M          |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210206230 Gallup POE              |         |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00002448                                 | 12      | G       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Manuelito | Esquibel,Martin A.       |           | 70    | 1.12        | 38.240        |
| 00002472                                 | 17      | H       | MTD TRANS INSPECTOR SUPERVISOR | Y  |       | PERM      | 1.00 | 60    | Manuelito | Valdez,Chase             |           | 60    | 1.31        | 33.704        |
| 10101719                                 | 18      | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Manuelito | Madrid,Joseph P          |           | 55    | 1.27        | 30.244        |
| 00002458                                 | 19      | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Manuelito | Romero,Jacob Andrew      |           | 55    | 1.18        | 28.037        |
| 00002456                                 | 20      | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Manuelito | Gutierrez,Ryan S         |           | 55    | 1.16        | 27.596        |
| 10103433                                 | 21      | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Manuelito | Lugo,Jaime               |           | 55    | 1.16        | 27.596        |
| 00002455                                 | 22      | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Manuelito | Pinto,Miranda I          |           | 55    | 1.29        | 30.642        |
| 00002453                                 | 24      | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Manuelito | Douglas Junior,Eddie     |           | 55    | 1.25        | 29.802        |

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| POSITION No.                               | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief     |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| SECTION: 4210206000 NMSD D-06 Gallup       |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| UNIT: 4210206230 Gallup POE                |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00002449                                   | 26         | I       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Manuelito  | Livingston,Angel Marie      |           | 55    | 1.14        | 27.126        |
| 00002438                                   | 27         | I       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Manuelito  | Tholund,Linda               |           | 55    | 1.32        | 31.562        |
| 00002459                                   | 28         | I       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Manuelito  | Kirk,Michael Wayne          |           | 55    | 1.32        | 31.562        |
| 00002425                                   | 30         | I       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Manuelito  | Montjoy II,John George      |           | 55    | 1.14        | 27.154        |
| SECTION: 4210210000 NMSD D-10 Farmington   |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00018015                                   | 03         | E       | Captain                      | N  | STPL  | EXEM      | 1.00 | CAP   | Farmington | Varnell,Clint D.            |           | CAP   | 1.00        | 71.010        |
| 10114942                                   | DPS EV TCH | F       | DPS EVIDENCE TECHNICIAN      | N  |       | PERM      | 1.00 | 60    | Farmington | Hernandez,Julietta          |           | 60    | 1.08        | 27.760        |
| UNIT: 4210210100 Farmington Lieutenant 1   |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00018362                                   | 04         | F       | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Farmington | Holloway,Joel               |           | LEU   | 1.02        | 65.750        |
| 00018361                                   | 10         | G       | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Farmington | Valencia,Machell F.         |           | 50    | 1.22        | 27.885        |
| UNIT: 4210210110 Farmington Sergeant 1     |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00002313                                   | 10         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Cuba       | Sedillos III,Daniel Brandon |           | SER   | 0.98        | 51.928        |
| 00038011                                   | 07         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Cuba       | Salazar,John T              |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210210120 Farmington Sergeant 2     |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00018291                                   | 04         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Farmington | Yazzie,Jeremy               |           | SER   | 0.98        | 51.928        |
| 00018370                                   | 17         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | *** VACANT ***05-11-2024    |           |       |             |               |
| 00018376                                   | 18         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | *** VACANT ***06-08-2024    |           |       |             |               |
| 00018260                                   | 22         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Gallegos,Joshua David       |           | PTM   | 1.05        | 42.663        |
| 00018374                                   | 37         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | *** VACANT ***06-22-2024    |           |       |             |               |
| UNIT: 4210210130 Farmington Sergeant 3     |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00018364                                   | 16         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Farmington | Simpson,Dwayne A.           |           | SER   | 0.98        | 51.928        |
| 00038101                                   | 06         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | *** VACANT ***09-28-2024    |           |       |             |               |
| 00018367                                   | 08         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Frietze,Dominik Vincenz     |           | PTM   | 1.05        | 42.663        |
| 00038009                                   | 09         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Detsoi,Dominic Adam         |           | PTM   | 1.09        | 44.157        |
| 00027105                                   | 10         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Avery,Draesen Dee           |           | PTM   | 1.09        | 44.157        |
| 00018366                                   | 15         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Rempe,James Joseph          |           | PTM   | 1.09        | 44.157        |
| 00018373                                   | 34         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Blea,Andrew Joe             |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210210140 Farmington CVE Sergeant 4 |            |         |                              |    |       |           |      |       |            |                             |           |       |             |               |
| 00002437                                   | 05         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Farmington | Tucker,Justin J             |           | SER   | 1.06        | 56.160        |
| 00002439                                   | 11         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Melendez,Felipe             |           | PTM   | 1.09        | 44.157        |
| 00047685                                   | 14         | H       | Patrolman                    | N  | STPL  | EXTR      | 1.00 | PTM   | Farmington | *** VACANT ***08-01-2021    |           |       |             |               |
| 00002360                                   | 18         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington | Woody,Deriek B              |           | PTM   | 1.09        | 44.157        |

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| POSITION No.                               | PS No. | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------|----|-------|-----------|------|-------|--------------|---------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief     |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| SECTION: 4210210000 NMSF D-10 Farmington   |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| UNIT: 4210210140 Farmington CVE Sergeant 4 |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| 00018372                                   | 19     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington   | Todacheenie, Gerald             |           | PTM   | 1.12        | 45.481        |
| 00018368                                   | 26     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington   | Hobbs, Brian                    |           | PTM   | 1.12        | 45.481        |
| 00002363                                   | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Farmington   | Cloyd, Joseph Aron              |           | PTM   | 1.09        | 44.157        |
| SECTION: 4210211000 NMSF D-11 Socorro      |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| 00018389                                   | 01     | E       | Captain        | N  | STPL  | EXEM      | 1.00 | CAP   | Socorro      | Chavez, Daniel R.               |           | CAP   | 1.00        | 71.010        |
| UNIT: 4210211100 Socorro Lieutenant 1      |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| 00018391                                   | 01     | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Socorro      | Owens, Steven I                 |           | LEU   | 1.02        | 65.749        |
| 00018390                                   | 7      | F       | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Socorro      | Salazar, Melissa A              |           | 50    | 1.21        | 27.697        |
| 00018273                                   | 10     | G       | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Truth or Con | Wegter, Reggie L                |           | 50    | 1.19        | 27.251        |
| UNIT: 4210211110 Socorro Sergeant 1        |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| 00018395                                   | 02     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Socorro      | Gonzalez, Fernando              |           | SER   | 0.94        | 49.455        |
| 00027106                                   | 04     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Franklin, Christopher Edward Pe |           | PTM   | 1.19        | 48.210        |
| 00018422                                   | 05     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Harvey, Catlin Elizabeth        |           | PTM   | 0.91        | 37.000        |
| 00027099                                   | 06     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Quemado      | Ortiz, Jose M                   |           | PTM   | 1.09        | 44.156        |
| 00018400                                   | 07     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Guzzardo, Lawrence B            |           | PTM   | 1.14        | 46.365        |
| 00018401                                   | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Aleman, Andrew                  |           | PTM   | 0.91        | 37.000        |
| 00018266                                   | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Morales, Caleb T                |           | PTM   | 0.91        | 37.000        |
| UNIT: 4210211120 Socorro Sergeant 2        |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| 00018392                                   | 02     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Socorro      | Billingsley, Andre              |           | SER   | 1.03        | 54.525        |
| 00018277                                   | 05     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Lopez, Jimmy Paul               |           | PTM   | 1.09        | 44.157        |
| 00018421                                   | 15     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Deprez, Jacob Luke              |           | PTM   | 1.23        | 49.897        |
| 00037925                                   | 21     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Chavez, Johnny                  |           | PTM   | 1.12        | 45.481        |
| 00018394                                   | 22     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Billa, Briar Manuel             |           | PTM   | 1.12        | 45.481        |
| 00018396                                   | 23     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Socorro      | Yapor, Aaron A                  |           | PTM   | 0.91        | 37.000        |
| 00038007                                   | 24     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Quemado      | Hammond, James L                |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210211140 T or C Sergeant 2         |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |
| 00002364                                   | 80     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Truth or Con | Requenc, Miguel                 |           | SER   | 0.96        | 50.939        |
| 00034813                                   | 81     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Requenc, Hitzel Yatsiri         |           | PTM   | 0.91        | 37.000        |
| 10103419                                   | 82     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Requenc, Sydia Ann              |           | PTM   | 1.09        | 44.157        |
| 00038006                                   | 83     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Requenc, Gerardo                |           | PTM   | 1.03        | 41.818        |
| 00037926                                   | 84     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Requenc, Marina                 |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210211200 T or C Lieutenant 1       |        |         |                |    |       |           |      |       |              |                                 |           |       |             |               |

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| POSITION No.                           | PS No.       | Org Lvl | Job Title               | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                    | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------------|---------|-------------------------|----|-------|-----------|------|-------|--------------|-------------------------|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| SECTION: 4210211000 NMSP D-11 Socorro  |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| UNIT: 4210211200 T or C Lieutenant 1   |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00018515                               | 04           | F       | Lieutenant              | N  | STPL  | EXEM      | 1.00 | LEU   | Truth or Con | Sequeira, Daniel        |             | LEU   | 0.98        | 62.618        |
| 00018272                               | 02           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Truth or Con | Requena, Israel J       |             | SER   | 0.98        | 51.928        |
| 00018274                               | 05           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Quintero, Alexis Ivan   |             | PTM   | 1.08        | 43.809        |
| 00018399                               | 06           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Arguena, Jonathan       |             | PTM   | 1.20        | 48.572        |
| 00023098                               | 07           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Quintero, Saleb         |             | PTM   | 0.91        | 37.000        |
| 00018275                               | 16           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Truth or Con | Munoz, Kourosh          | 30-JUN-2025 | PTM   | 0.95        | 38.480        |
| SECTION: 4210300000 Zone 3 Major       |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00002323                               | 02           | D       | Major                   | N  | STPL  | EXEM      | 1.00 | MAJ   | Santa Fe     | *** VACANT ***          | 12-01-2021  |       |             |               |
| SECTION: 4210303000 NMSP D-03 Roswell  |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00018098                               | 01           | E       | Captain                 | N  | STPL  | EXEM      | 1.00 | CAP   | Roswell      | Forgue, Michael         |             | CAP   | 1.00        | 71.010        |
| 10114933                               | DPS EV TCH F |         | DPS EVIDENCE TECHNICIAN | N  |       | PERM      | 1.00 | 60    | Roswell      | Melton, James           |             | 60    | 1.07        | 27.568        |
| 00018099                               | BUS OPS SP F |         | BUS OPS SPEC I          | N  |       | PERM      | 1.00 | 50    | Roswell      | Adams, Deborah Kayleen  |             | 50    | 1.22        | 27.885        |
| UNIT: 4210303100 Roswell Lieutenant 1  |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00018100                               | 10           | F       | Lieutenant              | N  | STPL  | EXEM      | 1.00 | LEU   | Roswell      | Haider, Buddy           |             | LEU   | 1.02        | 65.750        |
| 00002361                               | BUS OPS SP G |         | BUS OPS SPEC I          | N  |       | PERM      | 1.00 | 50    | Roswell      | Rochelle, Florence E.   |             | 50    | 1.22        | 27.885        |
| UNIT: 4210303110 Roswell Sergeant 1    |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00038089                               | 15           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Roswell      | Farmer, Steven          |             | SER   | 1.08        | 57.251        |
| 00018106                               | 07           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Perez, Ivan             | 30-JUN-2025 | PTM   | 0.95        | 38.480        |
| 00023112                               | 12           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Reyes Junior, Adrian    |             | PTM   | 1.02        | 41.221        |
| 00018130                               | 17           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Smith III, Leroy        |             | PTM   | 1.14        | 46.365        |
| 00038022                               | 19           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Sanchez, Kimberly Amber |             | PTM   | 1.02        | 41.221        |
| 00037953                               | 20           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Wilson, Austin Douglas  |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210303120 Roswell Sergeant 2    |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00018091                               | 05           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Roswell      | Mendoza, Diego          |             | SER   | 0.94        | 49.455        |
| 00018112                               | 08           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Pisana, Domingo Jose    |             | PTM   | 1.12        | 45.481        |
| 00018135                               | 09           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Connely, Travis Lee     |             | PTM   | 0.91        | 37.000        |
| 00038052                               | 19           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | Herrera, Edmund         |             | PTM   | 0.98        | 39.827        |
| 00018116                               | 40           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell      | *** VACANT ***          | 01-18-2025  |       |             |               |
| UNIT: 4210303130 Carlsbad Sergeant 1   |              |         |                         |    |       |           |      |       |              |                         |             |       |             |               |
| 00071387                               | 10           | G       | Sergeant                | N  | STPL  | EXEM      | 1.00 | SER   | Carlsbad     | Rodriguez, Jesus        |             | SER   | 0.94        | 49.455        |
| 00038053                               | 08           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad     | Carrillo, Jorge         |             | PTM   | 1.05        | 42.663        |
| 00018107                               | 14           | H       | Patrolman               | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad     | Maldonado, Carlos       |             | PTM   | 0.95        | 38.480        |

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| POSITION No.                             | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief   |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| SECTION: 4210303000 NMSP D-03 Roswell    |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| UNIT: 4210303130 Carlsbad Sergeant 1     |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00070970                                 | 15         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | *** VACANT ***01-11-2025       |             |       |             |               |
| 00002353                                 | 16         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Wheeler,Michael                |             | PTM   | 1.09        | 44.157        |
| 00002392                                 | 20         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Boswell,Cody William           |             | PTM   | 1.12        | 45.481        |
| 00002394                                 | 30         | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Carlsbad   | *** VACANT ***04-13-2024       |             |       |             |               |
| UNIT: 4210303200 Hobbs Lieutenant 2      |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00002473                                 | 08         | F       | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Roswell    | Williams,Michael E.            |             | LEU   | 1.02        | 65.750        |
| UNIT: 4210303210 Hobbs Sergeant 1        |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00002354                                 | 10         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Hobbs      | Verdugo,Carlos                 |             | SER   | 1.06        | 56.160        |
| 00018128                                 | 16         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Tarango Juarez,Alberto Andres  |             | PTM   | 1.01        | 41.022        |
| 00002324                                 | 19         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Carreon Junior,Roberto Alfredo |             | PTM   | 1.02        | 41.221        |
| 00037951                                 | 20         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Smoot,Kyler Austin             | 30-JUN-2025 | PTM   | 0.95        | 38.480        |
| 00002410                                 | 27         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Santos,Justin Lee              |             | PTM   | 1.09        | 44.157        |
| 00002401                                 | 30         | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Hobbs      | Mata,Janette Ruth              |             | 55    | 1.04        | 24.792        |
| 00002452                                 | 32         | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Hobbs      | *** VACANT ***10-28-2023       |             |       |             |               |
| UNIT: 4210303220 Hobbs Sergeant 2        |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00018109                                 | 05         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Hobbs      | Ramirez,Roberto Eleazar        |             | SER   | 1.08        | 57.251        |
| 00018133                                 | 07         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Juarez,Alonso                  |             | PTM   | 1.14        | 46.365        |
| 00018304                                 | 11         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Santini Contreras,Manuel       |             | PTM   | 1.12        | 45.481        |
| 00018111                                 | 18         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Newman,Sebastian Lee           |             | PTM   | 0.98        | 39.827        |
| 00018132                                 | 21         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | *** VACANT ***01-18-2025       |             |       |             |               |
| 00018129                                 | 09         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Hobbs      | Mendez,Leonel                  |             | PTM   | 1.05        | 42.663        |
| 00018126                                 | 10         | H       | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Hobbs      | Navarrette,Carly Renee         |             | 50    | 0.95        | 21.716        |
| UNIT: 4210303230 Carlsbad Sergeant 2     |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00018003                                 | 05         | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Carlsbad   | Cardenas,Jonathan Brandon      |             | SER   | 1.01        | 53.486        |
| 00018114                                 | 09         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Balderrama,Abraham             |             | PTM   | 1.09        | 44.157        |
| 00018108                                 | 10         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Sotelo,Edward                  | 30-JUN-2025 | PTM   | 0.95        | 38.480        |
| 00018113                                 | 11         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Palomarez,Edgar Ivan           |             | PTM   | 1.09        | 44.157        |
| 00027093                                 | 13         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Hernandez,Thomas Ray           |             | PTM   | 1.10        | 44.797        |
| 00018104                                 | 18         | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Carlsbad   | Navar Junior,Julio Cesar       |             | PTM   | 1.02        | 41.221        |
| 00018110                                 | BUS OPS SP | H       | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Carlsbad   | Gutierrez,Dorinda Quintela     |             | 50    | 1.22        | 27.885        |
| SECTION: 4210304000 NMSP D-04 Las Cruces |            |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00018255                                 | 01         | E       | Captain                      | N  | STPL  | EXEM      | 1.00 | CAP   | Las Cruces | Bucksath,Patrick M.            |             | CAP   | 1.00        | 71.010        |
| 10114938                                 | DPS EV TCH | F       | DPS EVIDENCE TECHNICIAN      | N  |       | PERM      | 1.00 | 60    | Las Cruces | Nold,Samantha Rae              |             | 60    | 1.05        | 27.055        |



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 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.                             | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                          | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|--------------|-------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief   |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| SECTION: 4210304000 NMSP D-04 Las Cruces |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| UNIT: 4210304220 Anthony Sergeant 2      |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| 00018259                                 | 05     | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces   | Ryan-Herrera,DonnI Rachelle   |             | SER   | 1.06        | 56.160        |
| 00023113                                 | 09     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Hernandez,Jacob Joshua        |             | PTM   | 1.05        | 42.663        |
| 00018264                                 | 12     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Saenz,Matthew Ryan            |             | PTM   | 1.12        | 45.481        |
| 00002476                                 | 16     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | *** VACANT ***10-26-2024      |             |       |             |               |
| 00002399                                 | 18     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Hernandez,Jacqueline          |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210304230 Santa Teresa Sergeant 1 |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| 00023114                                 | 10     | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces   | Lopez,Jorge Ignacio           |             | SER   | 1.12        | 58.968        |
| 00018271                                 | 13     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Munoz,Jonathan Osvaldo        |             | PTM   | 1.09        | 44.157        |
| 00018218                                 | 15     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Ali,Malik M                   |             | PTM   | 1.14        | 46.365        |
| 00018262                                 | 19     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Contreras,Lucio               |             | PTM   | 1.09        | 44.157        |
| 00018265                                 | 20     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Veloz,Manuel                  |             | PTM   | 1.12        | 45.481        |
| 00070971                                 | 21     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Barron,Jose Angel             |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210304240 Santa Teresa Sergeant 2 |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| 00059926                                 | 10     | G       | Sergeant                       | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces   | Vasquez,Eric E.               |             | SER   | 1.08        | 57.251        |
| 00018268                                 | 11     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Lozoya,Jesus M                |             | PTM   | 1.09        | 44.157        |
| 00018263                                 | 12     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Pretlow Junior,Gene Orlando   |             | PTM   | 1.09        | 44.157        |
| 10103422                                 | 14     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | *** VACANT ***11-09-2024      |             |       |             |               |
| 00038080                                 | 16     | H       | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces   | Barraza,Enrique               | 30-JUN-2025 | PTM   | 1.09        | 44.157        |
| UNIT: 4210304300 POE Manager 1           |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| 00059927                                 | 40     | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Anthony      | Morales Junior,Raymond        |             | 70    | 1.16        | 39.789        |
| UNIT: 4210304310 Anthony POE             |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| 00002500                                 | 41     | G       | MTD TRANS INSPECTOR SUPERVISOR | Y  |       | PERM      | 1.00 | 60    | Anthony      | Nevarez,Rudy G                |             | 60    | 1.23        | 31.662        |
| 00002487                                 | 42     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | STRM      | 1.00 | 55    | Anthony      | Finley,Anthony Rey            | 30-JUN-2025 | 55    | 1.14        | 27.126        |
| 10103431                                 | 43     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Anthony      | Rodriguez,Landis John         |             | 55    | 1.14        | 27.126        |
| 10103430                                 | 44     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Anthony      | Rivera,Eduardo                |             | 55    | 1.27        | 30.244        |
| 00023289                                 | 45     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Anthony      | Barrett,Vasonne Chevell       |             | 55    | 1.25        | 29.802        |
| 00002491                                 | 50     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Anthony      | Rodriguez De La O,Brian Lance |             | 55    | 1.14        | 27.114        |
| 00002469                                 | 52     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Anthony      | *** VACANT ***07-20-2024      |             |       |             |               |
| 00002334                                 | 53     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Anthony      | Silvas,Robert J               |             | 55    | 1.32        | 31.562        |
| 00046003                                 | 55     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | STRM      | 1.00 | 55    | Anthony      | Marrufo,Oscar                 | 30-JUN-2025 | 55    | 1.14        | 27.114        |
| UNIT: 4210304320 Santa Teresa POE        |        |         |                                |    |       |           |      |       |              |                               |             |       |             |               |
| 00002348                                 | 30     | G       | MTD TRANS INSPECTOR SUPERVISOR | Y  |       | PERM      | 1.00 | 60    | Santa Teresa | *** VACANT ***01-04-2025      |             |       |             |               |
| 00064772                                 | 16     | H       | MTD TRANSPORTATION INSPECTOR   | N  |       | STRM      | 1.00 | 55    | Santa Teresa | Keaton,David Rogelio          | 30-JUN-2025 | 55    | 1.14        | 27.126        |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date                  | Grade       | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|--------------|--------------------------|----------------------------|-------------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief     |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| SECTION: 4210304000 NMSP D-04 Las Cruces   |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| UNIT: 4210304320 Santa Teresa POE          |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00064775                                   | 32     | H       | MTD TRANSPORTATION INSPECTOR | N  |       | STRM      | 1.00 | 55    | Santa Teresa | *** VACANT ***01-04-2025 |                            |             |             |               |
| 00064774                                   | 33     | H       | MTD TRANSPORTATION INSPECTOR | N  |       | STRM      | 1.00 | 55    | Santa Teresa | Dominguez Junior, Efren  |                            | 55          | 1.14        | 27.114        |
| 00064771                                   | 34     | H       | MTD TRANSPORTATION INSPECTOR | N  |       | STRM      | 1.00 | 55    | Santa Teresa | Rodriguez, Ramiro A      | 30-JUN-2025                | 55          | 1.29        | 30.685        |
| 00046001                                   | 36     | H       | MTD TRANSPORTATION INSPECTOR | N  |       | STRM      | 1.00 | 55    | Santa Teresa | Fernandez, Daniel James  | 30-JUN-2025                | 55          | 1.14        | 27.154        |
| SECTION: 4210308000 NMSP D-08 Alamogordo   |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00059928                                   | 05     | E       | Captain                      | N  |       | STPL      | EXEM | 1.00  | CAP          | Alamogordo               | Blakeney, Jay G.           |             | CAP         | 1.00 71.010   |
| UNIT: 4210308100 Alamogordo Lieutenant 1   |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00018181                                   | 02     | F       | Lieutenant                   | N  |       | STPL      | EXEM | 1.00  | LEU          | Alamogordo               | Gonzalez, Joel             |             | LEU         | 1.02 65.750   |
| 00018207                                   | 09     | G       | MAINT & REPAIR WKR III       | N  |       | PERM      | 1.00 | 50    | Alamogordo   | Long, Scott T            |                            | 50          | 1.05        | 24.091        |
| 00018179                                   | 7      | G       | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Alamogordo   | Sanchez, Tanya Rennae    |                            | 50          | 1.21        | 27.852        |
| UNIT: 4210308110 Alamogordo Sergeant 1     |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00038095                                   | 04     | G       | Sergeant                     | N  |       | STPL      | EXEM | 1.00  | SER          | Alamogordo               | Pio, Edgar                 |             | SER         | 1.06 56.160   |
| 00018369                                   | 09     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | Berard, Matthew Joseph     |             | PTM         | 1.09 44.157   |
| 00018182                                   | 10     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | Sambrano, Salvador         |             | PTM         | 1.09 44.157   |
| 00018186                                   | 11     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | Martinez, Jonathan Michael |             | PTM         | 1.05 42.663   |
| 00018191                                   | 13     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | Gomez, Francisco           |             | PTM         | 1.09 44.157   |
| 00018187                                   | 28     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | Arroyo, Yair Alexis        |             | PTM         | 1.09 44.157   |
| 00002478                                   | 35     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | O'Kane, David              |             | PTM         | 0.98 39.827   |
| UNIT: 4210308120 Ruidoso Sergeant 1        |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00018190                                   | 05     | G       | Sergeant                     | N  |       | STPL      | EXEM | 1.00  | SER          | Ruidoso                  | Hooper, Chance             |             | SER         | 1.03 54.525   |
| 00018188                                   | 10     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Trejo, Vaneza Nataly       |             | PTM         | 1.09 44.157   |
| 00059934                                   | 12     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Gallardo, Michael          |             | PTM         | 1.09 44.157   |
| 00018086                                   | 14     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Tarango, Andres            |             | PTM         | 1.09 44.157   |
| 00018194                                   | 20     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Ramirez, Oscar Noe         |             | PTM         | 1.08 43.943   |
| 00018196                                   | 24     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Trejo, Octavio             |             | PTM         | 1.09 44.157   |
| 00002403                                   | 37     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Oliver, Nathan A.          |             | PTM         | 1.09 44.157   |
| 00018184                                   | 46     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Ruidoso                  | Mancha, Shane Anthony      | 30-JUN-2025 | PTM         | 0.95 38.480   |
| UNIT: 4210308200 Alamogordo Lieutenant 2   |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00071386                                   | 08     | F       | Lieutenant                   | N  |       | STPL      | EXEM | 1.00  | LEU          | Alamogordo               | Ayers, Orlando             |             | LEU         | 1.02 65.750   |
| UNIT: 4210308210 Alamogordo CVE Sergeant 1 |        |         |                              |    |       |           |      |       |              |                          |                            |             |             |               |
| 00071388                                   | 19     | G       | Sergeant                     | N  |       | STPL      | EXEM | 1.00  | SER          | Alamogordo               | Reuter, Larry Michael      |             | SER         | 1.06 56.160   |
| 00018193                                   | 07     | H       | Patrolman                    | N  |       | STPL      | EXEM | 1.00  | PTM          | Alamogordo               | Porras, Christopher Alex   |             | PTM         | 1.08 43.943   |



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| POSITION No.                               | PS No.  | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief     |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| SECTION: 4210308000 NMSP D-08 Alamogordo   |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| UNIT: 4210308210 Alamogordo CVE Sergeant 1 |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00002362                                   | 25      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Gonzalez,Javier                |             | PTM   | 1.09        | 44.157        |
| 00070974                                   | 31      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Chacon,Victoria Nichole        |             | PTM   | 0.98        | 39.827        |
| 00018505                                   | 32      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Ramirez,Julio Cesar            |             | PTM   | 0.95        | 38.480        |
| 00018189                                   | 45      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Provencio Junior,Justin Jeremy |             | PTM   | 0.98        | 39.827        |
| UNIT: 4210308220 Alamogordo CVE Sergeant 2 |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00002482                                   | 10      | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Alamogordo | Baca-Ray,Austin Gilbert        |             | SER   | 0.96        | 50.939        |
| 00037949                                   | 06      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Gil,David Isaac                |             | PTM   | 1.05        | 42.663        |
| 00002395                                   | 12      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Williams II,Nathaniel Charles  |             | PTM   | 1.09        | 44.157        |
| 00070972                                   | 14      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Whitlow,Steven Jahrell         |             | PTM   | 1.02        | 41.221        |
| 00070964                                   | 15      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Porras,Jesus                   |             | PTM   | 1.02        | 41.221        |
| 00070973                                   | 30      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Walker,Jerrold Wayne           |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210308230 Oro Grande POE            |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00070968                                   | 13      | G       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Garcia,Julian                  |             | PTM   | 1.12        | 45.481        |
| 00002477                                   | LINE II | G       | LINE II                      | Y  |       | PERM      | 1.00 | 70    | Orogrande  | Curtis,Jennifer R              |             | 70    | 1.02        | 34.813        |
| 00002296                                   | 22      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | STRM      | 1.00 | 55    | Orogrande  | Gonzales,Javier J              | 30-JUN-2025 | 55    | 1.11        | 26.568        |
| 00070969                                   | 24      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Orogrande  | Dodson,Heather Danielle        |             | 55    | 1.18        | 28.037        |
| 00070966                                   | 25      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Orogrande  | Sierra,Jaime                   |             | 55    | 1.10        | 26.280        |
| 00070975                                   | 26      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Orogrande  | Perryman,Brandi Lee            |             | 55    | 1.01        | 24.070        |
| SECTION: 4210312000 NMSP D-12 Deming       |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00018493                                   | 02      | E       | Captain                      | N  | STPL  | EXEM      | 1.00 | CAP   | Deming     | Reed III,Milton H              |             | CAP   | 1.00        | 71.010        |
| 00018417                                   | 10      | F       | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Deming     | Roberts,Ashley                 |             | 50    | 1.04        | 23.943        |
| UNIT: 4210312100 Deming Lieutenant 1       |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00018418                                   | 04      | F       | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Deming     | *** VACANT ***01-04-2025       |             |       |             |               |
| UNIT: 4210312110 Deming Sergeant 1         |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00018419                                   | 10      | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Deming     | Perales,Arthur Jeffery         |             | SER   | 1.06        | 56.160        |
| 00018428                                   | 12      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming     | Escareno,Jarod Connor          |             | PTM   | 1.05        | 42.663        |
| 00038107                                   | 17      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming     | Perez,Ismael Angel             |             | PTM   | 1.09        | 44.157        |
| 00018432                                   | 18      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming     | Acosta,David                   |             | PTM   | 1.09        | 44.157        |
| 00038060                                   | 19      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming     | Gaona,Rene R                   |             | PTM   | 1.12        | 45.481        |
| 00018426                                   | 20      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming     | Cabrera,Alejandro Jesus        |             | PTM   | 1.02        | 41.221        |
| UNIT: 4210312130 Deming Sergeant 3         |         |         |                              |    |       |           |      |       |            |                                |             |       |             |               |
| 00002352                                   | 10      | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Deming     | Ramos,Gabriel L                |             | SER   | 0.94        | 49.455        |

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| POSITION No.                              | PS No.  | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|---------|---------|------------------------------|----|-------|-----------|------|-------|-----------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief    |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| SECTION: 4210312000 NMSP D-12 Deming      |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| UNIT: 4210312130 Deming Sergeant 3        |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| 00034814                                  | 19      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Parra,Andy D.               |           | PTM   | 1.09        | 44.157        |
| 00037933                                  | 19      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Sanchez,Benjamin            |           | PTM   | 1.09        | 44.157        |
| 00038108                                  | 21      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Daniel,Mervin L.            |           | PTM   | 1.09        | 44.157        |
| 00002413                                  | 22      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Ballinas,Allan              |           | PTM   | 1.12        | 45.481        |
| 00002412                                  | 26      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Calderon,Antoinette         |           | PTM   | 1.05        | 42.663        |
| UNIT: 4210312200 Lordsburg Lieutenant 1   |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| 00002502                                  | 08      | F       | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Lordsburg | Sosa,Oscar A.               |           | LEU   | 1.02        | 65.750        |
| 00002405                                  | BUS OPS | SP G    | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Lordsburg | Ortiz,Felicia R.            |           | 50    | 1.21        | 27.710        |
| UNIT: 4210312210 Lordsburg Sergeant 1     |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| 00018423                                  | 01      | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Lordsburg | Eby,Trent Tyler             |           | SER   | 0.94        | 49.455        |
| 00002468                                  | 12      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Lordsburg | Hernandez,Kendrick Sterling |           | PTM   | 1.09        | 44.157        |
| 00018261                                  | 14      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Lordsburg | Esquivel,Andrew S           |           | PTM   | 1.09        | 44.157        |
| 00018435                                  | 80      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Lordsburg | Gallegos,Jason Eric         |           | PTM   | 1.09        | 44.157        |
| 00026970                                  | 23      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Paz,Jose M.                 |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210312220 Lordsburg Sergeant 2     |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| 00002411                                  | 10      | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Lordsburg | Harrington,Robert J         |           | SER   | 1.06        | 56.160        |
| 00018473                                  | 18      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Carrera Jr.,Manuel          |           | PTM   | 1.09        | 44.157        |
| 00018424                                  | 53      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Lordsburg | Guerrero Junior,Joseph      |           | PTM   | 1.09        | 44.157        |
| 00002350                                  | 25      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Mooradian,Joshua Michael    |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210312230 Lordsburg Sergeant 3     |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| 00002407                                  | 10      | G       | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Deming    | King,Steven Bernard         |           | SER   | 1.08        | 57.251        |
| 00059930                                  | 19      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Lordsburg | *** VACANT ***10-28-2023    |           |       |             |               |
| 00002414                                  | 20      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Lordsburg | *** VACANT ***10-14-2023    |           |       |             |               |
| 00002409                                  | 27      | H       | Patrolman                    | N  | STPL  | EXEM      | 1.00 | PTM   | Deming    | Paz,Cristobal               |           | PTM   | 1.09        | 44.157        |
| UNIT: 4210312250 Lordsburg POE Manager    |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |
| 00002416                                  | 10      | G       | LINE II                      | N  |       | PERM      | 1.00 | 70    | Lordsburg | Madrid,Anthony Frank        |           | 70    | 1.15        | 39.479        |
| 00002424                                  | 38      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Lordsburg | Allen,Rishae                |           | 55    | 1.01        | 24.070        |
| 00002423                                  | 39      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Lordsburg | Martellaro,Carlo Giovanni   |           | 55    | 1.14        | 27.154        |
| 00002427                                  | 41      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Lordsburg | Ramirez,Victor E            |           | 55    | 1.32        | 31.562        |
| 00002419                                  | 42      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Lordsburg | Botello,Tammy Rene          |           | 55    | 1.25        | 29.802        |
| 10103427                                  | 45      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Lordsburg | Jarvis,James David          |           | 55    | 1.27        | 30.244        |
| 00023288                                  | 47      | H       | MTD TRANSPORTATION INSPECTOR | N  |       | PERM      | 1.00 | 55    | Lordsburg | McCants,Cody James          |           | 55    | 1.14        | 27.114        |
| UNIT: 4210312255 Lordsburg POE Supervisor |         |         |                              |    |       |           |      |       |           |                             |           |       |             |               |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--|-------------|-------|-------------|---------------|
| BUREAU: 421000000 Uniform Deputy Chief             |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| SECTION: 4210312000 NMSP D-12 Deming               |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| UNIT: 4210312255 Lordsburg POE Supervisor          |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| 00002331   | 30         | H       | MTD TRANS INSPECTOR SUPERVISOR | Y  |       | PERM      | 1.00 | 60    | Lordsburg | Piedra,David J                           |             | 60    | 1.23        | 31.662        |
| 00002428   | 16         | I       | LANSCAPING & GRNDS II          | N  |       | PERM      | 1.00 | 35    | Lordsburg | Cortez,Jennie H                          |             | 35    | 0.99        | 20.013        |
| 00002375   | 35         | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Lordsburg | Jarrott,Demitria Johnelle                |             | 55    | 1.25        | 29.802        |
| 00002498   | 43         | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Lordsburg | DeFoor,Cameron                           |             | 55    | 1.16        | 27.745        |
| 10103426   | 46         | I       | MTD TRANSPORTATION INSPECTOR   | N  |       | PERM      | 1.00 | 55    | Lordsburg | Romero,Joshua Bryan                      |             | 55    | 1.14        | 27.126        |
| UNIT: 4210312310 Silver City Sergeant 1            |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| 00038109   | 03         | G       | Sergeant                       | N  |       | STPL      | EXEM | 1.00  | SER       | Silver City Carrasco,Alyssa              |             | SER   | 1.06        | 56.160        |
| 00023094   | 06         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City *** VACANT ***12-21-2024     |             |       |             |               |
| 00018434   | 08         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City Eby,Walker Riley             |             | PTM   | 1.09        | 44.157        |
| 00002408   | 24         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City *** VACANT ***12-21-2024     |             |       |             |               |
| 00038085   | 50         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City *** VACANT ***12-23-2023     |             |       |             |               |
| UNIT: 4210312320 Silver City Sergeant 2            |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| 00018492   | 02         | G       | Sergeant                       | N  |       | STPL      | EXEM | 1.00  | SER       | Silver City Villanueva,Marcos            |             | SER   | 0.96        | 50.939        |
| 00018420   | 04         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City Carrasco,Robert Dean         |             | PTM   | 1.05        | 42.663        |
| 00038084   | 07         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City *** VACANT ***05-11-2024     |             |       |             |               |
| 00018425   | 56         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City Dominguez Junior,Paul Edward |             | PTM   | 1.09        | 44.157        |
| UNIT: 4210312330 Silver City Sergeant 3            |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| 00018398   | 02         | G       | Sergeant                       | N  |       | STPL      | EXEM | 1.00  | SER       | Silver City Soliz,Daniel A               |             | SER   | 1.03        | 54.525        |
| 00018433   | 05         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City Sierra,Joe Anthony           |             | PTM   | 1.09        | 44.157        |
| 00038104   | 10         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City Lopez,Valentin               |             | PTM   | 1.05        | 42.663        |
| 00018379   | 12         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City Raymond Junior,David Carl    |             | PTM   | 0.95        | 38.480        |
| 00002357   | 14         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City McNett,Justin Daniel         |             | PTM   | 1.09        | 44.157        |
| 00002415   | 25         | H       | Patrolman                      | N  |       | STPL      | EXEM | 1.00  | PTM       | Silver City *** VACANT ***02-18-2023     |             |       |             |               |
| SECTION: 4210400000 Commercial Vehicle Enforcement |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| 00002308   | 03         | E       | Captain                        | N  |       | STPL      | EXEM | 1.00  | CAP       | Santa Fe Romero,Joseph J.                |             | CAP   | 1.00        | 71.010        |
| 00002309   | 08         | F       | Lieutenant                     | N  |       | STPL      | EXEM | 1.00  | LEU       | Santa Fe Casarez,Joseph D.               |             | LEU   | 1.02        | 65.750        |
| 00002297   | MGT ANALYS | F       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe  | Walker,Indiana Liberty                   | 30-JUN-2025 | 65    | 1.06        | 31.785        |
| 00024325   | MGT ANALYS | F       | MGT ANALYST III                | N  |       | STRM      | 1.00 | 65    | Santa Fe  | *** VACANT ***07-06-2024                 |             |       |             |               |
| SECTION: 4210401000 Compliance Review              |            |         |                                |    |       |           |      |       |           |  |             |       |             |               |
| 00002451   | 09         | F       | Lieutenant                     | N  |       | STPL      | EXEM | 1.00  | LEU       | Santa Fe Alsfeld,Mark R.                 |             | LEU   | 1.02        | 65.750        |
| 00017790   | PRO Coor I | F       | PROGRAM COORDINATOR I          | N  |       | STRM      | 1.00 | 70    | Santa Fe  | Martinez,Amie M.                         |             | 70    | 1.08        | 37.029        |
| 00059948   | 10         | G       | Sergeant                       | N  |       | STPL      | EXTR | 1.00  | SER       | Santa Fe Jacquez,Daniel                  | 30-JUN-2025 | SER   | 1.12        | 58.968        |
| 00064776   | 13         | H       | Patrolman                      | N  |       | STPL      | EXTR | 1.00  | PTM       | Albuquerque Chavez,David S.              | 30-JUN-2025 | PTM   | 1.14        | 46.365        |

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| POSITION No.                                      | PS No.     | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                           | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------|----|-------|-----------|------|-------|--------------|--------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 4210000000 Uniform Deputy Chief           |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| SECTION: 4210401000 Compliance Review             |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00059946  | 14         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Albuquerque  | Olejnik,Joseph G               | 30-JUN-2025 | PTM   | 1.09        | 44.157        |
| 00059950  | 14         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Albuquerque  | Marshall,Richard               | 30-JUN-2025 | PTM   | 1.14        | 46.365        |
| 00002406  | 15         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Albuquerque  | *** VACANT ***01-09-2021       |             |       |             |               |
| 00046000  | 15         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Santa Teresa | Dominguez Fierro,Edward Michae | 30-JUN-2025 | PTM   | 1.09        | 44.157        |
| 00002317  | 16         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Albuquerque  | *** VACANT ***09-28-2024       |             |       |             |               |
| 00045999  | 18         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Santa Teresa | *** VACANT ***02-24-2024       |             |       |             |               |
| 00027929  | 21         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Santa Teresa | Elias,Sergio                   | 30-JUN-2025 | PTM   | 1.09        | 44.157        |
| 00045997  | 28         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Lordsburg    | Strain,Ben A                   | 30-JUN-2025 | PTM   | 1.09        | 44.157        |
| 00059945  | Sergeant   | G       | Sergeant              | N  | STPL  | EXTR      | 1.00 | SER   | Tucumcari    | Brake,Leonard D.               |             | SER   | 1.06        | 56.160        |
| 00002366  | 18         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Clovis       | Gifford,Garret Bradley         |             | PTM   | 1.09        | 44.157        |
| 00002347  | 05         | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe     | *** VACANT ***10-01-2023       |             |       |             |               |
| 00046002  | 24         | H       | Patrolman             | N  | STPL  | EXTR      | 1.00 | PTM   | Las Cruces   | Valle,Marco A                  |             | PTM   | 1.14        | 46.365        |
| 00059942  | Sergeant   | H       | Sergeant              | N  | STPL  | EXTR      | 1.00 | SER   | Deming       | Allen,Riley Desean             | 30-JUN-2025 | SER   | 0.98        | 51.928        |
| SECTION: 4210402000 New Entrant                   |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00069921  | 35         | H       | TRANSP INSPECTOR III  | N  |       | STRM      | 1.00 | 60    | Santa Fe     | Trujillo,Michelle D.           | 30-JUN-2025 | 60    | 1.34        | 34.436        |
| 00069924  | 38         | H       | TRANSP INSPECTOR III  | N  |       | STRM      | 1.00 | 60    | Deming       | Archunde,Robert David          | 30-JUN-2025 | 60    | 1.18        | 30.287        |
| 00069923  | PRO Coor I | H       | PROGRAM COORDINATOR I | N  |       | STRM      | 1.00 | 70    | Las Cruces   | Ayon,Cory W                    | 30-JUN-2025 | 70    | 1.22        | 41.694        |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief   |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00018443  | 03         | C       | Deputy Chief          | N  | STPL  | EXEM      | 1.00 | DPC   | Santa Fe     | Wagoner,Dale R.                |             | DPC   | 1.00        | 82.443        |
| SECTION: 4220100000 Investigations Bureau         |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00018359  | 03         | D       | Major                 | N  | STPL  | EXEM      | 1.00 | MAJ   | Santa Fe     | Larcher,Randy T.               |             | MAJ   | 1.00        | 76.513        |
| 00017991  | 10         | E       | BUS OPS SPEC III      | N  |       | PERM      | 1.00 | 60    | Santa Fe     | Miller,Kelly Lee               |             | 60    | 1.05        | 27.132        |
| SECTION: 4220110000 North Criminal Investigations |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00018460  | 01         | E       | Captain               | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe     | Martinez,Matthew M.            |             | CAP   | 1.00        | 71.010        |
| 00018475  | 02         | F       | BUS OPS SPEC II       | N  |       | PERM      | 1.00 | 55    | Santa Fe     | Olivas,Avalon Samantha         |             | 55    | 0.84        | 19.950        |
| UNIT: 4220110100 Zones 1 and 2                    |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00018447  | 03         | F       | Lieutenant            | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe     | Madrid,Janice lavonne          |             | LEU   | 0.98        | 62.619        |
| UNIT: 4220110110 Zone 1A - Santa Fe               |            |         |                       |    |       |           |      |       |              |                                |             |       |             |               |
| 00018000  | 05         | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe     | Benitez,Allan                  |             | SER   | 1.08        | 57.251        |
| 00018459  | 07         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe     | *** VACANT ***09-28-2024       |             |       |             |               |
| 00018450  | 11         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe     | Rodriguez,Victor E             |             | PTM   | 1.14        | 46.365        |
| 00038069  | 13         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe     | Rodriguez Pisano,Gabriela      |             | PTM   | 1.07        | 43.282        |
| 00038049  | 15         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe     | *** VACANT ***03-02-2024       |             |       |             |               |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| UNIT: 4220110120 Zone 1B - Las Vegas              |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief   |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 4220110000 North Criminal Investigations |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| UNIT: 4220110120 Zone 1B - Las Vegas              |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| 00018453  | 05     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Las Vegas   | *** VACANT ***09-28-2024    |           |       |             |               |
| 00038046  | 06     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas   | *** VACANT ***04-20-2024    |           |       |             |               |
| 00018455  | 07     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas   | Vigil,Adam Jon              |           | PTM   | 1.14        | 46.365        |
| 00018452  | 09     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas   | Lujan III,Dennis Thomas     |           | PTM   | 1.14        | 46.365        |
| 00027112  | 18     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Vegas   | Trujillo,David A.           |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220110130 Zone 2A - Espanola               |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| 00037918  | 05     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Espanola    | Whittaker,Jessie M          |           | SER   | 0.95        | 50.365        |
| 00038050  | 09     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Taos        | Martinez,Daniel             |           | PTM   | 1.14        | 46.365        |
| 00018456  | 13     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola    | *** VACANT ***09-28-2024    |           |       |             |               |
| 00018466  | 15     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola    | Esquivel Mata,Ezequiel      |           | PTM   | 1.14        | 46.365        |
| 00018239  | 33     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola    | Villanueva,Mario Manuel     |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220110200 Zone 3                           |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| 00037913  | 03     | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Yardman,Kathryn             |           | LEU   | 1.02        | 65.750        |
| 00018490  | 10     | G       | BUS OPS SPEC I | Y  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-23-2024    |           |       |             |               |
| UNIT: 4220110210 Zone 3A - Albuquerque            |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| 00034816  | 05     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Radasa,Michael              |           | SER   | 1.12        | 58.968        |
| 00038047  | 06     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Gonzales,Brandon James      |           | PTM   | 1.14        | 46.365        |
| 00018117  | 10     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Salmons,Miles Steven        |           | PTM   | 1.14        | 46.365        |
| 00038043  | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Garcia,Miko Paul            |           | PTM   | 1.10        | 44.797        |
| 00037917  | 16     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Donis,Bryan S               |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220110220 Zone 3B - Albuquerque            |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| 00023092  | 05     | G       | Sergeant       | Y  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Montoya,Patrick Diego       |           | SER   | 1.12        | 58.968        |
| 00038059  | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Valdez,Noah William         |           | PTM   | 1.07        | 43.282        |
| 00023093  | 12     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Mc Cormick,William Scott    |           | PTM   | 1.10        | 44.797        |
| 00038051  | 14     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Espinoza Romo,Manuel        |           | PTM   | 1.10        | 44.797        |
| 00038035  | 08     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Torres Junior,Raymond Pedro |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220110230 Zone 3C - Albuquerque            |        |         |                |    |       |           |      |       |             |                             |           |       |             |               |
| 00037993  | 05     | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Diaz,Adrian                 |           | SER   | 0.98        | 51.928        |
| 00023090  | 07     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***12-23-2023    |           |       |             |               |
| 00018463  | 11     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Cruz,Everson                |           | PTM   | 1.07        | 43.282        |
| 00038033  | 16     | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Volk,Jerri Johanna          |           | PTM   | 1.14        | 46.365        |

SECTION: 4220120000 South Criminal Investigations

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| POSITION No.                                      | PS No.  | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|---------|---------|----------------|----|-------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief    |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| SECTION: 4220120000 South Criminal Investigations |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00018481  | 01      | E       | Captain        | N  | STPL  | EXEM      | 1.00 | CAP   | Las Cruces | Herrera,Manuel R.         |           | CAP   | 1.00        | 71.010        |
| UNIT: 4220120100 Zone 4                           |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00018506  | 03      | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Roswell    | Martinez,Andrew Guillermo |           | LEU   | 0.98        | 62.618        |
| UNIT: 4220120110 Zone 4A - Roswell                |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00027113  | 05      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Roswell    | Marrujo,Eric              |           | SER   | 0.98        | 51.928        |
| 00038070  | 07      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Garcia,Edward             |           | PTM   | 1.14        | 46.365        |
| 00018512  | 09      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | *** VACANT ***12-21-2024  |           |       |             |               |
| 00027111  | 11      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell    | *** VACANT ***09-28-2024  |           |       |             |               |
| 00018516  | 13      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Hanker Junior,Keith       |           | PTM   | 1.14        | 46.365        |
| 00018485  | 8       | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell    | *** VACANT ***12-07-2024  |           |       |             |               |
| UNIT: 4220120120 Zone 4B - Clovis                 |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00018219  | 05      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Clovis     | Brashear,Kymbra Faith     |           | SER   | 0.98        | 51.928        |
| 00023095  | 07      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Villarreal,Kenneth L      |           | PTM   | 1.14        | 46.365        |
| 00038040  | 10      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Preciado,Mark Agustin     |           | PTM   | 1.14        | 46.365        |
| 00023091  | 11      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Fouratt,Eric Joseph       |           | PTM   | 1.14        | 46.365        |
| 00018523  | 13      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis     | Tiemann,Justin Kyle-Edgar |           | PTM   | 1.14        | 46.365        |
| 00018521  | BUS OPS | SP H    | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Clovis     | Terry,Cheryl L.           |           | 50    | 1.22        | 27.885        |
| UNIT: 4220120130 Zone 4C - Hobbs                  |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00018520  | 05      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Roswell    | Macias,Pablo A.           |           | SER   | 1.08        | 57.251        |
| 00018333  | 16      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell    | Alvarado,Arturo           |           | PTM   | 1.14        | 46.365        |
| 00018151  | 17      | H       | Patrolman      | Y  | STPL  | EXEM      | 1.00 | PTM   | Roswell    | Lucas,Berry C             |           | PTM   | 1.14        | 46.365        |
| 00026971  | 18      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo | Picazo,Fabian             |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220120200 Zone 5                           |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00017998  | 03      | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Las Cruces | Alvarado,Noe              |           | LEU   | 1.02        | 65.750        |
| 00018507  | 15      | G       | BUS OPS SPEC I | N  |       | PERM      | 1.00 | 50    | Las Cruces | Kottong,Carmen M.         |           | 50    | 1.18        | 27.070        |
| UNIT: 4220120210 Zone 5A - Las Cruces             |         |         |                |    |       |           |      |       |            |                           |           |       |             |               |
| 00018519  | 05      | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces | Mora,William              |           | SER   | 1.06        | 56.160        |
| 00018508  | 08      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces | Carrillo,Antonio D        |           | PTM   | 1.14        | 46.365        |
| 00018465  | 09      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces | *** VACANT ***12-21-2024  |           |       |             |               |
| 00038072  | 10      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces | Blacklock,Justin T.       |           | PTM   | 1.14        | 46.365        |
| 00018500  | 11      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces | Sanchez,Imelda            |           | PTM   | 1.14        | 46.365        |
| 00038065  | 12      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces | Ortega,Macrina A          |           | PTM   | 1.12        | 45.481        |
| 00018513  | 15      | H       | Patrolman      | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces | Falcon,John Anthony       |           | PTM   | 1.14        | 46.365        |

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| POSITION No.                                      | PS No.     | Org Lvl | Job Title        | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------|----|-------|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
| UNIT: 4220120220 Zone 5B - Las Cruces             |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief   |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| SECTION: 4220120000 South Criminal Investigations |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| UNIT: 4220120220 Zone 5B - Las Cruces             |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00037996  | 03         | G       | Sergeant         | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces  | Palomares, Antonio       |             | SER   | 1.12        | 58.968        |
| 00018514  | 06         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Butler, Jonathan J       |             | PTM   | 1.18        | 47.689        |
| 00018142  | 10         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | *** VACANT ***09-28-2024 |             |       |             |               |
| 00018471  | 15         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | *** VACANT ***09-28-2024 |             |       |             |               |
| 00038039  | 16         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Deleon, Jacob Solomon    |             | PTM   | 1.14        | 46.365        |
| SECTION: 4220130000 Narcotics/Auto Theft/Crim Enf |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00018479  | 01         | E       | Captain          | N  | STPL  | EXEM      | 1.00 | CAP   | Albuquerque | Chavez, Frank            |             | CAP   | 1.00        | 71.010        |
| 00017906  | 10         | G       | Major            | N  | STPL  | EXEM      | 1.00 | MAJ   | Santa Fe    | Gutierrez, Emmanuel T.   |             | MAJ   | 1.00        | 76.513        |
| UNIT: 4220130100 Task Force                       |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00018482  | 10         | F       | Lieutenant       | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Vacio, Hector D          |             | LEU   | 1.02        | 65.750        |
| 10111656  | MGT ANALYS | F       | MGT ANALYST III  | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Nieto, Santana R.        | 30-JUN-2025 | 65    | 0.99        | 29.806        |
| UNIT: 4220130110 Narc Task Force A - Santa Fe     |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00018416  | 11         | G       | Sergeant         | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe    | Moya, Eric               |             | SER   | 1.12        | 58.968        |
| 00038057  | 12         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Allan, David             |             | PTM   | 1.20        | 48.572        |
| 00038058  | 13         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Gaytan, Miguel A.        |             | PTM   | 1.14        | 46.365        |
| 00037998  | 14         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Terrazas, William        |             | PTM   | 1.14        | 46.365        |
| 00018483  | 15         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Olivas, Mario            |             | PTM   | 1.14        | 46.365        |
| UNIT: 4220130120 Narc Task Force B - Las Cruces   |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00037914  | 80         | G       | Sergeant         | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces  | Gonzales, Felipe         |             | SER   | 1.08        | 57.251        |
| 00018510  | 81         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Baeza, Brandon Ryan      |             | PTM   | 1.14        | 46.365        |
| 00018488  | 82         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | *** VACANT ***09-28-2024 |             |       |             |               |
| UNIT: 4220130200 Narcotics                        |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00017911  | 02         | F       | Lieutenant       | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Aguirre, Ruben           |             | LEU   | 1.02        | 65.750        |
| 00018491  | 03         | G       | BUS OPS SPEC III | N  |       | PERM      | 1.00 | 60    | Las Cruces  | Gonzales, Yesenia        |             | 60    | 1.05        | 27.091        |
| UNIT: 4220130210 Narc A - Albuquerque             |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |
| 00018169  | 28         | G       | Sergeant         | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Wright, Jonathan I       |             | SER   | 1.12        | 58.968        |
| 00038045  | 21         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Volk, Charles S          |             | PTM   | 1.16        | 47.248        |
| 00018495  | 29         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Bengston, Mitchel W      |             | PTM   | 1.14        | 46.365        |
| 00038031  | 30         | H       | Patrolman        | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Martinez, Russell S      |             | PTM   | 1.14        | 46.365        |
| UNIT: 4220130220 Narc B - Albuquerque             |            |         |                  |    |       |           |      |       |             |                          |             |       |             |               |

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| POSITION No.                                      | PS No.     | Org Lvl | Job Title  | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief    |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 4220130000 Narcotics/Auto Theft/Crim Enf |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 4220130220 Narc B - Albuquerque             |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00018487  | 20         | G       | Sergeant   | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Gomez,Rafael                   |           | SER   | 1.12        | 58.968        |
| 00018502  | 22         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Apodaca,Alexander Jonathan     |           | PTM   | 1.10        | 44.797        |
| 00034818  | 23         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Taylor,Isaiah Esfren           |           | PTM   | 1.18        | 47.689        |
| 00018105  | 42         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Esquibel,David                 |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220130230 Narc C - Hobbs                   |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00018467  | 60         | G       | Sergeant   | N  | STPL  | EXEM      | 1.00 | SER   | Roswell     | Snyder,Nolen                   |           | SER   | 1.03        | 54.525        |
| 00037999  | 62         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Alamogordo  | Newman,Charles L               |           | PTM   | 1.16        | 47.248        |
| 00038066  | 63         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell     | Talavera,Zachary A             |           | PTM   | 1.14        | 46.365        |
| 00027108  | 64         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell     | Gonzales,Marcus A.             |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220130240 Narc D - Las Cruces              |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00018499  | Sergeant   | G       | Sergeant   | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces  | Andazola,Peter Alexander       |           | SER   | 1.05        | 55.563        |
| 00038068  | 71         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Perez,Anthony A                |           | PTM   | 1.18        | 47.689        |
| 00038032  | 72         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Renteria,Nathaniel Ray         |           | PTM   | 1.20        | 48.572        |
| 00018511  | 73         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Urquidi,Christopher Nathan     |           | PTM   | 1.10        | 44.797        |
| UNIT: 4220130300 Auto Theft Unit                  |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00018006  | Lieutenant | H       | Lieutenant | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Franco Junior,Ruben            |           | LEU   | 1.02        | 65.750        |
| UNIT: 4220130310 Auto Theft A - Albuquerque       |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00018220  | 05         | G       | Sergeant   | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Luna,Anthony                   |           | SER   | 1.03        | 54.525        |
| 00023110  | 06         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Romero,Elizardo J.             |           | PTM   | 1.16        | 47.248        |
| 00018198  | 07         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Laursen,Sean Edward Eric       |           | PTM   | 1.14        | 46.365        |
| 00017901  | 08         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Santana,Jerry L                |           | PTM   | 1.14        | 46.365        |
| 00048500  | 32         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Sanchez,Johnathan A            |           | PTM   | 1.14        | 46.365        |
| 00038000  | 61         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Lucero,Adrian Ricardo          |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220130400 Criminal Enforcement Unit        |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00002422  | Lieutenant | F       | Lieutenant | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Willis,Joshua A                |           | LEU   | 1.02        | 65.750        |
| UNIT: 4220130410 Criminal Enforcement A - ABQ     |            |         |            |    |       |           |      |       |             |                                |           |       |             |               |
| 00018402  | 40         | G       | Sergeant   | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Vandiver Sainz,Samantha Theres |           | SER   | 1.03        | 54.525        |
| 00037923  | 41         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Sanchez,Austin Ray             |           | PTM   | 1.14        | 46.365        |
| 00018047  | 43         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Rodriguez III,Juan Francisco   |           | PTM   | 1.14        | 46.365        |
| 00018349  | 44         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Milan       | Garcia,Joseph                  |           | PTM   | 1.14        | 46.365        |
| 00026967  | 45         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Milan       | Lucero,Hermilo L               |           | PTM   | 1.14        | 46.365        |
| 00018308  | 46         | H       | Patrolman  | N  | STPL  | EXEM      | 1.00 | PTM   | Milan       | Armijo,Julian J                |           | PTM   | 1.14        | 46.365        |



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| POSITION No.                                      | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief    |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 4220130000 Narcotics/Auto Theft/Crim Enf |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| UNIT: 4220130410 Criminal Enforcement A - ABQ     |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 10103421  | 47     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Palomares,Leonel            |           | PTM   | 1.14        | 46.365        |
| 00059932  | 50     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Hernandez,Jeffrey Scott     |           | PTM   | 1.14        | 46.365        |
| SECTION: 4220131000 Narcotics Covert Enforcement  |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00002367  | 01     | C       | Captain                | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe    | McFaul,Scott                |           | CAP   | 1.00        | 71.010        |
| SECTION: 4220140000 Special Investigations Unit   |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00018134  | 04     | E       | Captain                | N  | STPL  | EXEM      | 1.00 | CAP   | Albuquerque | Vigil,Alvino A.             |           | CAP   | 1.00        | 71.010        |
| 00017891  | 15     | F       | EXEC SEC& ADM ASST III | Y  |       | PERM      | 1.00 | 55    | Albuquerque | Rael,Sandra                 |           | 55    | 0.98        | 23.432        |
| 00017915  | 16     | F       | Lieutenant             | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Torres,Angel A              |           | LEU   | 1.02        | 65.750        |
| SECTION: 4220141000 Zone 1 &2A North              |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00017894  | 30     | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe    | Gasca,Annabelle M           |           | SER   | 1.12        | 58.968        |
| 00017892  | 35     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Branch III, Frank J         |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220141200 Zone2A - Espanola/Taos           |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00048501  | 37     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Espanola    | *** VACANT ***09-07-2023    |           |       |             |               |
| UNIT: 4220141300 Zone 3A - Albuquerque            |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00017896  | 60     | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Saenz Lopez,Joel Junior     |           | SER   | 1.15        | 60.653        |
| 00071451  | 62     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Belyeu,Jerry L              |           | PTM   | 1.02        | 41.215        |
| 00017910  | 64     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Dieguez-Garcia, Kevin Odilo |           | PTM   | 1.20        | 48.572        |
| 00071450  | 65     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Gayles,Majid S              |           | PTM   | 1.14        | 46.365        |
| 00018341  | 66     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Gallup      | *** VACANT ***10-28-2023    |           |       |             |               |
| 00018497  | 67     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Salas,Bryana Dominique      |           | PTM   | 1.14        | 46.365        |
| UNIT: 4220141350 Zone 3B - Albuquerque            |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00080007  | 70     | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Radasa,William              |           | SER   | 1.12        | 58.887        |
| 00071449  | 72     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Harvey,Wayne A              |           | PTM   | 1.14        | 46.365        |
| 00071429  | 74     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Benally,Tayna               |           | PTM   | 1.18        | 47.689        |
| 00017903  | 78     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***11-01-2022    |           |       |             |               |
| 00002303  | 79     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***09-14-2024    |           |       |             |               |
| UNIT: 4220141400 Zone 4A - Roswell                |        |         |                        |    |       |           |      |       |             |                             |           |       |             |               |
| 00023127  | 50     | G       | Sergeant               | N  | STPL  | EXEM      | 1.00 | SER   | Roswell     | Wiley,Samuel M.             |           | SER   | 0.98        | 51.928        |
| 00071448  | 55     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell     | *** VACANT ***09-28-2024    |           |       |             |               |
| 00071447  | 56     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Roswell     | Thorsted,Martin L           |           | PTM   | 1.20        | 48.572        |
| 00017908  | 57     | H       | Patrolman              | N  | STPL  | EXEM      | 1.00 | PTM   | Clovis      | Bamber,Braxton Todd         |           | PTM   | 1.16        | 46.930        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| UNIT: 4220141500 Zone 5A - Deming               |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 4220141000 Zone 1 &2A North            |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 4220141500 Zone 5A - Deming               |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00017902  | 40     | G       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Deming      | Carrasco,Jose              |           | SER   | 1.12        | 58.968        |
| 00017917  | 42     | H       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Deming      | Harrington,Gerald R        |           | PTM   | 1.14        | 46.365        |
| 00017897  | 44     | H       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Bencomo,Ryan Nathaniel     |           | PTM   | 1.14        | 46.365        |
| 00071430  | 77     | H       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Lavoe,Wilfredo             |           | PTM   | 1.14        | 46.365        |
| SECTION: 4220150000 Technical Unit              |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00027110  | 03     | E       | Lieutenant                  | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Sanchez,Raymundo           |           | LEU   | 1.02        | 65.750        |
| 00018327  | 05     | G       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Barela,Davin Aaron         |           | SER   | 1.03        | 54.525        |
| 00018183  | 07     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Largo,Devin                |           | PTM   | 1.14        | 46.365        |
| 00002384  | 08     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Edgewood    | Sibley,Todd D              |           | PTM   | 1.14        | 46.365        |
| 00018289  | 05     | E       | Lieutenant                  | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Searle,Nathan O            |           | LEU   | 0.98        | 62.619        |
| 00018444  | 06     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Albuquerque | Monroe,Colin               |           | 75    | 0.99        | 37.903        |
| 00018448  | 06     | F       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***09-30-2023   |           |       |             |               |
| 10114499  | 15     | F       | DPS INVESTIGATOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Herrera,Jessica Leigh      |           | 70    | 1.08        | 37.038        |
| 00018358  | 15     | I       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Salazar,Alexis Frances     |           | 65    | 1.00        | 30.123        |
| 00018413  | 15     | I       | DPS INVESTIGATOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | Marks,Maurice              |           | 70    | 1.07        | 36.500        |
| SECTION: 4220151000 Tech A - Crime Scene South  |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 10114488  | 37     | E       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Broussard,Shantee Marie    |           | 65    | 1.12        | 33.542        |
| 00018083  | 20     | F       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Avilucea,Michael Ray       |           | SER   | 1.03        | 54.401        |
| 00018457  | 06     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Peterson,David A.          |           | PTM   | 1.20        | 48.572        |
| 00038048  | 07     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Norris,Clint               |           | PTM   | 1.20        | 48.572        |
| 00037915  | 09     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | *** VACANT ***01-01-2024   |           |       |             |               |
| 00018469  | 11     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | *** VACANT ***09-28-2024   |           |       |             |               |
| SECTION: 4220152000 Tech B - Crime Scene North  |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 10114490  | 38     | E       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***11-30-2024   |           |       |             |               |
| 00038038  | 05     | F       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Brunson,Rodger             |           | SER   | 1.17        | 61.776        |
| 00018454  | 07     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Candelaria,Richard Estevan |           | PTM   | 1.20        | 48.572        |
| 00018464  | 09     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Smith,Stevan O             |           | PTM   | 1.16        | 46.930        |
| 00027107  | 11     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***05-15-2021   |           |       |             |               |
| 00038042  | 13     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | *** VACANT ***04-02-2022   |           |       |             |               |
| 00018517  | 15     | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Bartmann,Marissa Shea      |           | PTM   | 1.16        | 46.930        |
| SECTION: 4220153000 Tech C - Investigator       |        |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00017913  | 06     | F       | DPS INVESTIGATOR SUPERVISOR | Y  |       | PERM      | 1.00 | 75    | Albuquerque | Shaver,Matthew Wesley      |           | 75    | 0.95        | 36.547        |
| 00017918  | 07     | G       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | O'Neil,Erin Margart Mary   |           | 65    | 1.14        | 34.109        |

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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief  |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 4220153000 Tech C - Investigator       |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00018166  | 08         | G       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Brisson,Lauren J.           |           | 65    | 1.01        | 30.385        |
| 10103483  | 09         | G       | DPS INVESTIGATOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | Lujan,Lydia                 |           | 65    | 1.07        | 32.085        |
| 10103484  | 10         | G       | DPS INVESTIGATOR II         | N  |       | STRM      | 1.00 | 65    | Albuquerque | *** VACANT ***01-18-2025    |           |       |             |               |
| 10114501  | 25         | G       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Albuquerque | Davidson,Christopher        |           | 65    | 1.18        | 35.333        |
| 00018468  | DPS INVEST | G       | DPS INVESTIGATOR III        | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-11-2023    |           |       |             |               |
| 00018020  | 06         | G       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Avila,Fatima                |           | 65    | 1.04        | 31.158        |
| UNIT: 4220153100 Tech C - Data Analysis         |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 10114494  | 20         | G       | DATA ANALYST I              | N  |       | PERM      | 1.00 | 70    | Albuquerque | Thompson,Samantha M.        |           | 70    | 0.91        | 31.158        |
| 10114496  | 20         | G       | DATA ANALYST I              | N  |       | PERM      | 1.00 | 70    | Albuquerque | Pepin,Stefanie L            |           | 70    | 1.17        | 39.995        |
| UNIT: 4220153200 Tech C - NIBIN                 |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 10114503  | 06         | F       | DPS INVESTIGATOR SUPERVISOR | N  |       | PERM      | 1.00 | 75    | Santa Fe    | *** VACANT ***12-13-2024    |           |       |             |               |
| 10114497  | 30         | G       | DPS INVESTIGATOR II         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Webb,Mark Anthony           |           | 65    | 1.07        | 32.208        |
| SECTION: 4220154000 Tech D - Evidence Custodian |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00037994  | 10         | F       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe    | Velasquez,Tomas A.          |           | SER   | 1.06        | 56.160        |
| 00017871  | DPS EV TCH | G       | DPS EVIDENCE TECHNICIAN     | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Porras,Ricardo              |           | 60    | 1.04        | 26.722        |
| 00017895  | DPS EV TCH | G       | DPS EVIDENCE TECHNICIAN     | N  |       | PERM      | 1.00 | 60    | Albuquerque | Carriveau Junior,Max Joseph |           | 60    | 1.06        | 27.313        |
| SECTION: 4220155000 Tech E - Cold Case          |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00018489  | 05         | F       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Las Cruces  | Mascorro,Moises             |           | SER   | 1.08        | 57.251        |
| 00018470  | 09         | G       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Garcia,Nathaniel            |           | PTM   | 1.14        | 46.365        |
| SECTION: 4220156000 Tech F - Computer Forensics |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00018016  | 06         | F       | Sergeant                    | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Pilon,Matthew E.            |           | SER   | 1.12        | 58.968        |
| 00038063  | 15         | H       | Patrolman                   | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Gregory,Brandon Michael     |           | PTM   | 1.14        | 46.365        |
| SECTION: 4220200000 Special Operations Bureau   |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00018001  | 01         | D       | Major                       | N  | STPL  | EXEM      | 1.00 | MAJ   | Santa Fe    | Aguirre,Lorenzo             |           | MAJ   | 1.00        | 76.513        |
| SECTION: 4220210000 Specialty Teams             |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00037995  | 07         | E       | Captain                     | N  | STPL  | EXEM      | 1.00 | CAP   | Albuquerque | Munoz,Hugo L.               |           | CAP   | 1.00        | 71.010        |
| 00071445  | 17         | F       | ADMIN SERV COORD II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Leyba,Dioniique Mariah      |           | 50    | 0.92        | 21.067        |
| UNIT: 4220210100 Aircraft                       |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00018008  | 06         | F       | Lieutenant                  | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Cunningham,John C.          |           | LEU   | 1.02        | 65.750        |
| 10109941  | ROTWINGPIL | G       | ROTARY WING PILOT           | N  |       | STRM      | 1.00 | 95    | Santa Fe    | *** VACANT ***07-24-2021    |           |       |             |               |
| 10109942  | ROTWINGPIL | G       | ROTARY WING PILOT           | N  |       | STRM      | 1.00 | 95    | Santa Fe    | *** VACANT ***07-24-2021    |           |       |             |               |

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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                  | SP  | ORGID | POSN TYPE | FTE  | Grade | Location | Name              | Stop Date                   | Grade | Compa Ratio | Hourly w/MCOP |        |
|--|------------|---------|----------------------------|-----|-------|-----------|------|-------|----------|-------------------|-----------------------------|-------|-------------|---------------|--------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| SECTION: 4220210000 Specialty Teams            |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| UNIT: 4220210100 Aircraft                      |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| 10101684                                       | Rotary Win | G       | Rotary Wing Aircraft Maint | Tec | N     | PERM      | 1.00 | 90    | Santa Fe | Robbins,Denver    |                             | 90    | 0.94        | 48.290        |        |
| 00018496                                       | Sergeant   | G       | Sergeant                   |     | N     | STPL      | EXEM | 1.00  | SER      | Santa Fe          | Killpack,Kevin R            |       | SER         | 1.50          | 79.342 |
| 00018334                                       | 12         | G       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Santa Fe          | Detavis,Tony Daniel         |       | PTM         | 1.20          | 48.572 |
| 00018017                                       | 18         | G       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Santa Fe          | Parks,James Edward          |       | PTM         | 1.20          | 48.572 |
| 00038074                                       | 20         | G       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Santa Fe          | *** VACANT ***06-29-2024    |       |             |               |        |
| 00018144                                       | 22         | G       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Santa Fe          | Medrano,Jayvis Levi Omar    |       | PTM         | 1.16          | 46.930 |
| 00018144                                       | 22         | G       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Santa Fe          | De Pinho,Jairo              |       | PTM         | 1.63          | 66.170 |
| 00018018                                       | Rotary Win | G       | Rotary Wing Aircraft Maint | Tec | N     | PERM      | 1.00 | 90    | Santa Fe | Tenorio,Kurtus S. |                             | 90    | 1.10        | 56.468        |        |
| 00018316                                       | 13         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Santa Fe          | Moya,Alfredo Juan           |       | PTM         | 1.20          | 48.572 |
| UNIT: 4220210200 Emergency Response Teams      |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| 00038029                                       | 07         | F       | Lieutenant                 |     | N     | STPL      | EXEM | 1.00  | LEU      | Albuquerque       | Tenorio,Jonathan G.         |       | LEU         | 1.02          | 65.750 |
| UNIT: 4220210210 Bomb Team                     |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| 00038077                                       | 15         | G       | Sergeant                   |     | Y     | STPL      | EXEM | 1.00  | SER      | Albuquerque       | Luna,Gabriel Martin         |       | SER         | 1.12          | 58.968 |
| 00018052                                       | 20         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Saiz,David E                |       | PTM         | 1.14          | 46.365 |
| 00037920                                       | 21         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Flores,Victor R             |       | PTM         | 1.14          | 46.365 |
| 00018371                                       | 25         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Romero,Alejandro Javier     |       | PTM         | 1.18          | 47.689 |
| 00037944                                       | 26         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Graham,Rudy G.              |       | PTM         | 1.14          | 46.365 |
| UNIT: 4220210220 Crisis Negotiation Team       |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| 00038016                                       | 14         | G       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Las Cruces        | Montez,Alfonso E            |       | PTM         | 1.12          | 45.481 |
| 00027096                                       | 17         | G       | Sergeant                   |     | N     | STPL      | EXEM | 1.00  | SER      | Albuquerque       | Bentley,David James         |       | SER         | 1.01          | 53.486 |
| 00018103                                       | 18         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Mc Clelland,Thomas Wolfgang |       | PTM         | 1.12          | 45.481 |
| UNIT: 4220210230 Tact Team North               |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| 00018222                                       | 03         | G       | Sergeant                   |     | N     | STPL      | EXEM | 1.00  | SER      | Albuquerque       | Chavez,Joseph D.            |       | SER         | 1.12          | 58.968 |
| 00018293                                       | 10         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Jeanette,James A            |       | PTM         | 1.14          | 46.365 |
| 00018296                                       | 12         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Jones,Michael Leon          |       | PTM         | 1.14          | 46.365 |
| 00018214                                       | 14         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | *** VACANT ***11-09-2024    |       |             |               |        |
| 00018066                                       | 18         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | Meadows,Domnick J.          |       | PTM         | 1.14          | 46.365 |
| 00038044                                       | 19         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Albuquerque       | King,Kyle Rodney            |       | PTM         | 1.14          | 46.365 |
| UNIT: 4220210240 Tact Team South               |            |         |                            |     |       |           |      |       |          |                   |                             |       |             |               |        |
| 00018101                                       | 10         | G       | Sergeant                   |     | N     | STPL      | EXEM | 1.00  | SER      | Las Cruces        | Reyes-Llamas,Armando        |       | SER         | 1.12          | 58.968 |
| 00038028                                       | 13         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Las Cruces        | *** VACANT ***12-07-2024    |       |             |               |        |
| 00018147                                       | 15         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Las Cruces        | Sanchez,Lawrence Larry John |       | PTM         | 1.14          | 46.365 |
| 00018192                                       | 17         | H       | Patrolman                  |     | N     | STPL      | EXEM | 1.00  | PTM      | Las Cruces        | Cabrera,Justin              |       | PTM         | 1.14          | 46.365 |

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| POSITION No.                                    | PS No.       | Org Lvl      | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|--------------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 4220210300 Non-Emergency Response Teams   |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4220210000 Specialty Teams             |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 4220210300 Non-Emergency Response Teams   |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00038030  |              | Lieutenant F | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Wood,Shaun Ronald        |           | LEU   | 1.02        | 65.750        |
| SECTION: 4220220000 Homeland Security           |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00002291  | 30           | E            | Captain                      | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe    | Rowley,Mark C            |           | CAP   | 1.00        | 71.010        |
| 10101718  |              | Lieutenant F | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Tapia,Jared              |           | LEU   | 0.98        | 62.619        |
| SECTION: 4220230000 Search & Rescue             |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00017934  | 06           | E            | STAFF                        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Rodgers,Robert Earl      |           | 75    | 1.00        | 38.430        |
| SECTION: 4220300000 Special Projects Bureau     |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00018002  | 04           | D            | Major                        | N  | STPL  | EXEM      | 1.00 | MAJ   | Santa Fe    | Skinner,Travis E.        |           | MAJ   | 1.00        | 76.513        |
| SECTION: 4220310000 Fleet Administration        |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00018150  | 40           | E            | Captain                      | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe    | Gold,Dennis J.           |           | CAP   | 1.00        | 71.010        |
| SECTION: 4220311000 Fleet Operations            |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00002355  | 02           | D            | Sergeant                     | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Maggard,Lawrence Jacob   |           | SER   | 1.03        | 54.525        |
| 00018430  |              | Lieutenant F | Lieutenant                   | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Carroll,Steven           |           | LEU   | 0.98        | 62.619        |
| UNIT: 4220311100 Fleet Manager                  |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00018029  | 07           | E            | STAFF                        | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Garafolo,Louis           |           | 75    | 1.11        | 42.580        |
| 00017889  | 10           | F            | BUS OPS SPEC I               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Nichols,Jarryn Chelsie   |           | 50    | 1.11        | 25.439        |
| 00002326  | BUS OPS SP F | F            | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Chavez,Cecilia R         |           | 60    | 1.19        | 30.570        |
| 00018477  | BUS OPS SP F | F            | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Romero,Gwendolyn Wanda   |           | 60    | 1.21        | 31.116        |
| 10109944  | BUS OPS SP H | H            | BUS OPS SPEC I               | Y  |       | STRM      | 1.00 | 50    | Santa Fe    | *** VACANT ***02-17-2024 |           |       |             |               |
| 10109943  | BUS OPS SP I | I            | BUS OPS SPEC II              | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Messer,Kelly             |           | 55    | 1.22        | 29.000        |
| UNIT: 4220311150 Fleet Maintenance              |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00018037  | 10           | F            | AUTO SERVICE TECH/MECH SUPV. | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Ramsey,Clinton L         |           | 60    | 1.23        | 31.706        |
| 00018352  | 22           | F            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Roswell     | *** VACANT ***10-11-2023 |           |       |             |               |
| 00018039  | 14           | H            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Clovis      | Rodriguez,Daniel R       |           | 55    | 1.23        | 29.346        |
| 00018030  | 15           | H            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Tatro,Joe William        |           | 55    | 1.05        | 25.111        |
| 00018035  | 16           | H            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Perez,Anthony James      |           | 55    | 1.18        | 28.223        |
| 00018032  | 17           | H            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Garcia,Bernard           |           | 55    | 1.12        | 26.749        |
| 00018031  | 19           | H            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Costello,Liam            |           | 55    | 1.19        | 28.314        |
| 10107519  | AUTO SRV T H | H            | AUTO SRV TECH&MECH III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***04-01-2023 |           |       |             |               |
| UNIT: 4220311200 Fleet Deployment               |              |              |                              |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                                   | PS No. | Org Lvl      | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4220311000 Fleet Operations           |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 4220311200 Fleet Deployment              |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018036                                       | 20     | G            | ADMIN SERVICES COORDINATR SUPV | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Harrison,Evan A          |           | 60    | 1.18        | 30.472        |
| 00002492                                       | 21     | H            | AUTO SRV TECH&MECH III         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Hauser,Thomas K          |           | 55    | 1.23        | 29.346        |
| 10101683                                       | 22     | H            | AUTO SRV TECH&MECH III         | N  |       | PERM      | 1.00 | 55    | Gallup      | VanOsdol III,Clyde F     |           | 55    | 1.23        | 29.346        |
| 00018038                                       | 23     | H            | AUTO SRV TECH&MECH III         | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Morales,Juan             |           | 55    | 1.23        | 29.346        |
| 00018034                                       | 24     | H            | AUTO SRV TECH&MECH III         | N  |       | PERM      | 1.00 | 55    | Las Vegas   | Montoya,Ronald D         |           | 55    | 1.23        | 29.346        |
| 10109507                                       | 26     | H            | AUTO SRV TECH&MECH III         | N  |       | PERM      | 1.00 | 55    | Albuquerque | Ulibarri,Eugene          |           | 55    | 1.23        | 29.346        |
| SECTION: 4220320000 Technology Support         |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018285                                       | 01     | D            | Captain                        | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe    | Goret,Clay               |           | CAP   | 1.00        | 71.010        |
| 00038106                                       |        | Lieutenant G | Lieutenant                     | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Campos,Joshua            |           | LEU   | 0.98        | 62.619        |
| 00002333                                       |        | Lieutenant F | Lieutenant                     | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Bennett,Alexander James  |           | LEU   | 0.98        | 62.618        |
| 00018299                                       | 45     | G            | Patrolman                      | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Healy,Sean D.            |           | PTM   | 1.11        | 45.040        |
| 00018033                                       |        | BUS OPS SP H | BUS OPS SPEC II                | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***04-17-2021 |           |       |             |               |
| SECTION: 4220330000 Communications             |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018478                                       | 03     | E            | DPS EMERGENCY COMM MANAGER     | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***06-29-2024 |           |       |             |               |
| 00018253                                       | 10     | F            | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Montgomery,Stephanie A   |           | 75    | 1.24        | 47.503        |
| 00018096                                       |        | STAFF F      | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Huffman,Carly            |           | 75    | 1.24        | 47.501        |
| 00002351                                       | 35     | G            | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Gonzales,Pamela Tomasita |           | 60    | 1.18        | 30.386        |
| 00018234                                       |        | MGT ANALYS I | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Ortega,Stefanie M.       |           | 65    | 1.15        | 34.490        |
| SECTION: 4220331000 North Region               |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018077                                       | 25     | G            | LINE II                        | N  |       | PERM      | 1.00 | 70    | Las Vegas   | Torres,Christina M       |           | 70    | 1.29        | 44.230        |
| 00018159                                       | 52     | H            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | Abeyta,Sabrina M         |           | 50    | 1.18        | 26.954        |
| UNIT: 4220331100 North 1                       |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018078                                       | 44     | H            | DISPATCHER SUPERVISOR          | Y  |       | PERM      | 1.00 | 55    | Las Vegas   | *** VACANT ***10-26-2024 |           |       |             |               |
| 00018022                                       | 23     | I            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | Baeza-Enriquez,Sonia     |           | 50    | 1.09        | 24.940        |
| 00018384                                       | 24     | I            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | *** VACANT ***12-29-2023 |           |       |             |               |
| 00018120                                       | 25     | I            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | Sanchez,Valerie J        |           | 50    | 1.12        | 25.670        |
| 00018383                                       | 34     | I            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | *** VACANT ***01-22-2020 |           |       |             |               |
| 00018074                                       | 39     | I            | DISPATCHER II                  | Y  |       | PERM      | 1.00 | 50    | Las Vegas   | Torres,Tomas Alberto     |           | 50    | 1.09        | 24.940        |
| 00018233                                       | 43     | I            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | Gallegos,Joseph A.       |           | 50    | 1.39        | 31.975        |
| 00018438                                       | 45     | I            | DISPATCHER II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas   | *** VACANT ***06-28-2024 |           |       |             |               |
| 00018229                                       |        | DISPSUPV H   | DISPATCHER SUPERVISOR          | N  |       | PERM      | 1.00 | 55    | Las Cruces  | Brinning,Michael A       |           | 55    | 1.50        | 35.846        |
| UNIT: 4220331200 North 2                       |        |              |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018158                                       | 15     | G            | TRAIN & DEV SPEC II            | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Aragon,William Joshua    |           | 60    | 1.22        | 31.507        |

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| POSITION No.                                    | PS No. | Org Lvl      | Job Title             | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|--------------|-----------------------|----|-----------------------------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|--|
|   |        |              |                       |    | <b>DIVISION: 4200000000</b> |           |      |       |             |                            |           |       |             |               |  |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| SECTION: 4220331000 North Region                |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| UNIT: 4220331200 North 2                        |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00018232  | 54     | H            | ADMIN SERV COORD II   | N  |                             | PERM      | 1.00 | 50    | Santa Fe    | Walker, Lynda Renee        |           | 50    | 1.22        | 28.070        |  |
| UNIT: 4220331300 North 3                        |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00018356  | 48     | H            | DISPATCHER SUPERVISOR | Y  |                             | PERM      | 1.00 | 55    | Las Vegas   | Cde Baca, Amy              |           | 55    | 1.53        | 36.546        |  |
| 00018076  | 09     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | Graston, Brandon Jacob     |           | 50    | 1.12        | 25.670        |  |
| 10107894  | 46     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | Castillo, Linda Elena      |           | 50    | 1.12        | 25.670        |  |
| UNIT: 4220331400 North 4                        |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00018202  | 46     | H            | DISPATCHER SUPERVISOR | Y  |                             | PERM      | 1.00 | 55    | Las Vegas   | Montano, Jose J.           |           | 55    | 1.51        | 36.000        |  |
| 00018204  | 31     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | *** VACANT ***11-09-2024   |           |       |             |               |  |
| 00018163  | 33     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | Lackey, Gianna             |           | 50    | 1.00        | 22.940        |  |
| 00018080  | 36     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | King, James T.             |           | 50    | 1.12        | 25.670        |  |
| 00018203  | 41     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | Apodaca, Alexis T          |           | 50    | 1.18        | 26.954        |  |
| 00018201  | 42     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Las Vegas   | Sanchez, Charlotte         |           | 50    | 1.12        | 25.670        |  |
| SECTION: 4220332000 Central Region              |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00018353  | 40     | F            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Young, Kimberly A          |           | 50    | 1.21        | 27.720        |  |
| 00073772  | 15     | G            | LINE II               | N  |                             | PERM      | 1.00 | 70    | Albuquerque | Martinez, Nicole A         |           | 70    | 1.27        | 43.387        |  |
| 00073770  | 30     | H            | DISPATCHER SUPERVISOR | N  |                             | PERM      | 1.00 | 55    | Albuquerque | Ashley, Melinda            |           | 55    | 1.56        | 37.082        |  |
| UNIT: 4220332100 Central 1                      |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00018177  | 36     | F            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Yazzie, Elvira L.          |           | 50    | 1.42        | 32.596        |  |
| 00018230  | 34     | H            | DISPATCHER SUPERVISOR | Y  |                             | PERM      | 1.00 | 55    | Albuquerque | Valencia, Kervin R         |           | 55    | 1.59        | 37.809        |  |
| 00018019  | 16     | I            | DISPATCHER II         | Y  |                             | PERM      | 1.00 | 50    | Albuquerque | Gutierrez, Alex Anthony    |           | 50    | 1.15        | 26.440        |  |
| 00018325  | 41     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Riley, Philip Richard      |           | 50    | 1.21        | 27.720        |  |
| 00018322  | 44     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Lucero, Elisa Irene        |           | 50    | 1.15        | 26.400        |  |
| 00018320  | 38     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Esquivel, Mercedes R       |           | 50    | 1.00        | 22.940        |  |
| 00018442  |        | TRAIN & DE I | TRAIN & DEV SPEC II   | N  |                             | PERM      | 1.00 | 60    | Las Vegas   | Gurule, Courtney           |           | 60    | 1.22        | 31.510        |  |
| UNIT: 4220332300 Central 3                      |        |              |                       |    |                             |           |      |       |             |                            |           |       |             |               |  |
| 00018023  | 32     | H            | DISPATCHER SUPERVISOR | Y  |                             | PERM      | 1.00 | 55    | Albuquerque | Tatro, Linda Nicole        |           | 55    | 1.50        | 35.852        |  |
| 00018205  | 12     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Fournier, Tarah Fae        |           | 50    | 1.12        | 25.670        |  |
| 00018387  | 31     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***05-19-2023   |           |       |             |               |  |
| 00018123  | 38     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***07-24-2024   |           |       |             |               |  |
| 00018324  | 42     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Chavez-Hernandez, Myda     |           | 50    | 1.00        | 22.940        |  |
| 00018323  | 43     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Perez, Alan                |           | 50    | 1.00        | 22.940        |  |
| 00018382  | 17     | I            | ADMIN SERV COORD II   | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Garcia, Gilbert Jesus      |           | 50    | 1.29        | 29.478        |  |
| 00018025  | 36     | I            | DISPATCHER II         | N  |                             | PERM      | 1.00 | 50    | Albuquerque | Muro-Edmiston, Maria Belen |           | 50    | 1.18        | 26.954        |  |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 422000000 Invest/Spec Ops Deputy Chief |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| SECTION: 4220332000 Central Region             |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| UNIT: 4220332300 Central 3                     |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| 00018386                                       | 39     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***10-16-2023     |           |       |             |               |
| UNIT: 4220332400 Central 4                     |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| 00018121                                       | 36     | H       | DISPATCHER SUPERVISOR | Y  |       | PERM      | 1.00 | 55    | Albuquerque | Lumb,Eddie J                 |           | 55    | 1.59        | 37.800        |
| 00018439                                       | 13     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Rivera,Monica R              |           | 50    | 1.35        | 31.043        |
| 00018321                                       | 32     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Otero,Cherey Cristina        |           | 50    | 1.18        | 26.954        |
| 00018355                                       | 37     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Cantu,Joshua B               |           | 50    | 1.19        | 27.192        |
| 00018415                                       | 39     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Weathers,Stormy              |           | 50    | 1.09        | 24.940        |
| 00018318                                       | 45     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Thibodaux,Joseph             |           | 50    | 1.00        | 22.940        |
| 00018161                                       | 46     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Romo,Audra Lynn              |           | 50    | 1.35        | 31.046        |
| 00018412                                       | 49     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Arellin,Tina M               |           | 50    | 1.42        | 32.596        |
| UNIT: 4220332500 DWI Hotline                   |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| 00073745                                       | 42     | I       | DISPATCHER I          | N  |       | PERM      | 1.00 | 40    | Albuquerque | Bertschinger-McNeil,Terese L |           | 40    | 1.25        | 26.400        |
| SECTION: 4220333000 South Region               |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| 00018409                                       | 17     | G       | TRAIN & DEV SPEC II   | Y  |       | PERM      | 1.00 | 60    | Las Cruces  | Morales,Terie Nichelle       |           | 60    | 1.26        | 32.573        |
| 00018319                                       | 20     | G       | LINE II               | N  |       | PERM      | 1.00 | 70    | Las Cruces  | Chavarria Medina,Melissa A.  |           | 70    | 1.29        | 44.230        |
| UNIT: 4220333100 South 1                       |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| 00018278                                       | 40     | H       | DISPATCHER SUPERVISOR | Y  |       | PERM      | 1.00 | 55    | Las Cruces  | Molina,Megan K               |           | 55    | 1.53        | 36.548        |
| 00018044                                       | 42     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Oropesa-Prudencio,Angelique  |           | 50    | 1.24        | 28.463        |
| 00018122                                       | 44     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Dominguez,Brandi             |           | 50    | 1.15        | 26.440        |
| 00018160                                       | 46     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Esparza,Amy Marie            |           | 50    | 1.00        | 22.940        |
| 00018280                                       | 48     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Carrillo,Yvonne Ann          |           | 50    | 1.12        | 25.670        |
| 00018282                                       | 50     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | *** VACANT ***09-29-2024     |           |       |             |               |
| 00018440                                       | 52     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Plowman,Anissa Isabel        |           | 50    | 1.12        | 25.668        |
| 00059922                                       | 54     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Rodriguez,Tiana Francisca    |           | 50    | 1.09        | 24.940        |
| 00059923                                       | 56     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Camargo,Angelina Beatrice    |           | 50    | 1.18        | 26.954        |
| UNIT: 4220333200 South 2                       |        |         |                       |    |       |           |      |       |             |                              |           |       |             |               |
| 00018411                                       | 06     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Carnero,Sandra               |           | 50    | 1.09        | 24.940        |
| 00018231                                       | 07     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Soliz,Stephanie Amber        |           | 50    | 1.09        | 24.940        |
| 00018124                                       | 18     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Triplet,Jason Allen          |           | 50    | 1.12        | 25.670        |
| 00018200                                       | 31     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Masters,Austin C             |           | 50    | 1.18        | 26.954        |
| 00018118                                       | 34     | I       | DISPATCHER II         | Y  |       | PERM      | 1.00 | 50    | Las Cruces  | Oropesa,Carmen M             |           | 50    | 1.42        | 32.596        |
| 00018136                                       | 42     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Trinidad,Vanessa             |           | 50    | 1.09        | 24.940        |
| 00018281                                       | 66     | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces  | Edwards,Maria                |           | 50    | 1.15        | 26.440        |



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| POSITION No.                                    | PS No.     | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date                    | Grade | Compa Ratio | Hourly w/MCOP |        |
|---|------------|---------|-----------------------|----|-------|-----------|------|-------|------------|--------------------------|------------------------------|-------|-------------|---------------|--------|
| UNIT: 4220333300 South 3                        |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| BUREAU: 4220000000 Invest/Spec Ops Deputy Chief |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| SECTION: 4220333000 South Region                |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| UNIT: 4220333300 South 3                        |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00018247  | 38         | H       | DISPATCHER SUPERVISOR | Y  |       | PERM      | 1.00 | 55    | Las Cruces | Rede,Nicole R            |                              | 55    | 1.53        | 36.547        |        |
| 00018279  | 30         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Madrid,Virginia Mae      |                              | 50    | 1.15        | 26.440        |        |
| 00018206  | 32         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Grijalva,Roberto Stephen |                              | 50    | 1.21        | 27.720        |        |
| 00018441  | 36         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Villagrana,Diana         |                              | 50    | 1.00        | 22.940        |        |
| 00018354  | 38         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Padilla,Jessica Raeann   |                              | 40    | 1.21        | 25.670        |        |
| 00018250  | 40         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Lopez,Deborah A          |                              | 50    | 1.35        | 31.045        |        |
| 00018079  | 41         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Perez,Erin               |                              | 40    | 1.25        | 26.440        |        |
| 00018414  | 20         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Yoshida,Monica           |                              | 50    | 1.15        | 26.440        |        |
| 00018284  | 39         | I       | DISPATCHER II         | N  |       | PERM      | 1.00 | 50    | Las Cruces | Ramirez,Miriam           |                              | 50    | 1.00        | 22.940        |        |
| BUREAU: 4230000000 Training/Standards/Community |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00017993  | 01         | C       | Deputy Chief          | N  |       | STPL      | EXEM | 1.00  | DPC        | Santa Fe                 | Huynh,Carolyn N.             |       | DPC         | 1.00          | 82.443 |
| SECTION: 4230100000 Training/Recruiting and R&D |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00018005  | 01         | D       | Major                 | N  |       | STPL      | EXEM | 1.00  | MAJ        | Santa Fe                 | Velasquez,Troy A             |       | MAJ         | 1.00          | 76.513 |
| SECTION: 4230110000 NMSP Training Bureau        |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00002471  | 06         | E       | Captain               | N  |       | STPL      | EXEM | 1.00  | CAP        | Santa Fe                 | Soriano,Mark K               |       | CAP         | 1.00          | 71.010 |
| UNIT: 4230110100 Administration                 |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00017994  | MGT ANALYS | D       | MGT ANALYST III       | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Garcia,Rebecca Marie     |                              | 65    | 1.12        | 33.605        |        |
| 10101685  | 10         | G       | BUS OPS SPEC I        | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Sena,Maria Elisa         |                              | 50    | 1.22        | 27.885        |        |
| UNIT: 4230110200 Armory                         |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00080001  | 16         | H       | Patrolman             | N  |       | STPL      | EXEM | 1.00  | PTM        | Santa Fe                 | Herrera,Carlos Jeffrey       |       | PTM         | 1.14          | 46.365 |
| UNIT: 4230110300 Quartermaster                  |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00017796  | 11         | G       | BUS OPS SPEC II       | Y  |       | PERM      | 1.00 | 55    | Santa Fe   | Carreno,Michelle R       |                              | 55    | 1.16        | 27.549        |        |
| SECTION: 4230120000 Recruiting & Basic Training |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00002400  | Lieutenant | F       | Lieutenant            | N  |       | STPL      | EXEM | 1.00  | LEU        | Santa Fe                 | Saenz,Veronica               |       | LEU         | 0.98          | 62.618 |
| UNIT: 4230120100 Recruiting                     |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |
| 00037916  | 38         | H       | Patrolman             | N  |       | STPL      | EXEM | 1.00  | PTM        | Santa Fe                 | Ramirez,Gregory Andrew Keane |       | PTM         | 1.14          | 46.365 |
| 00018051  | 39         | H       | Patrolman             | N  |       | STPL      | EXEM | 1.00  | PTM        | Santa Fe                 | Esquibel,Justin              |       | PTM         | 1.14          | 46.365 |
| UNIT: 4230120200 Training                       |            |         |                       |    |       |           |      |       |            |                          |                              |       |             |               |        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 423000000 Training/Standards/Community  |        |         |           |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4230120000 Recruiting & Basic Training |        |         |           |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4230120200 Training                       |        |         |           |    |       |           |      |       |          |                          |           |       |             |               |
| 00038008  | 40     | G       | Sergeant  | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe | Perez,Kai Montize        |           | SER   | 1.08        | 57.251        |
| 00018462  | 44     | H       | Patrolman | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Gallegos,John Paul       |           | PTM   | 1.18        | 47.689        |
| 10103420  | 45     | H       | Patrolman | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Lopez,Alsherdan Palacpac |           | PTM   | 1.18        | 47.689        |
| 00018012  | 46     | H       | Patrolman | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe | Vigil,Carlos Antonio     |           | PTM   | 1.20        | 48.572        |
| UNIT: 4230120300 Recruit School                 |        |         |           |    |       |           |      |       |          |                          |           |       |             |               |
| 10109462  | 20     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Holdermann,Pablo         |           | RCT   | 0.77        | 20.000        |
| 10109463  | 21     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Holguin,Matthew D.       |           | RCT   | 0.77        | 20.000        |
| 10109464  | 22     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Mendez,Christopher       |           | RCT   | 0.77        | 20.000        |
| 10109465  | 23     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 10109466  | 24     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Perea,Kenneth            |           | RCT   | 0.77        | 20.000        |
| 10109467  | 25     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Puga,Magdalena           |           | RCT   | 0.77        | 20.000        |
| 10109468  | 26     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Ramirez,Angel            |           | RCT   | 0.77        | 20.000        |
| 10109469  | 27     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Ramirez,Gavin X          |           | RCT   | 0.77        | 20.000        |
| 10109470  | 28     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Reyes,Bernardo A.        |           | RCT   | 0.77        | 20.000        |
| 10109471  | 29     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Salinas,Jose Andres      |           | RCT   | 0.77        | 20.000        |
| 10109472  | 30     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Sanchez,Steven W         |           | RCT   | 0.77        | 20.000        |
| 10109473  | 31     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Valle,David              |           | RCT   | 0.77        | 20.000        |
| 10109474  | 32     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Wester,Byron             |           | RCT   | 0.77        | 20.000        |
| 10109475  | 33     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Martinez,Julian          |           | RCT   | 0.77        | 20.000        |
| 10109476  | 34     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10109477  | 35     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10109478  | 36     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10109479  | 37     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10109480  | 38     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 10109481  | 39     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00037877  | 40     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037878  | 41     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***08-10-2024 |           |       |             |               |
| 00037879  | 42     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037880  | 43     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037881  | 44     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037882  | 45     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037883  | 46     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037884  | 47     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037885  | 48     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***08-07-2024 |           |       |             |               |
| 00037886  | 49     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***08-11-2024 |           |       |             |               |
| 00037887  | 50     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***10-05-2024 |           |       |             |               |
| 00037888  | 51     | I       | Recruits  | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |

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| POSITION No.                                    | PS No.     | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 423000000 Training/Standards/Community  |            |         |                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4230120000 Recruiting & Basic Training |            |         |                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4230120300 Recruit School                 |            |         |                |    |       |           |      |       |          |                          |           |       |             |               |
| <b>DIVISION: 4200000000</b>                     |            |         |                |    |       |           |      |       |          |                          |           |       |             |               |
| 00037889  | 52         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037890  | 53         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037891  | 54         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037892  | 55         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037893  | 56         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***11-13-2024 |           |       |             |               |
| 00037894  | 57         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037895  | 58         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037896  | 59         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***09-14-2024 |           |       |             |               |
| 00037897  | 60         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037898  | 61         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037899  | 62         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***08-11-2024 |           |       |             |               |
| 00037900  | 63         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037901  | 64         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037902  | 65         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***09-18-2024 |           |       |             |               |
| 00037903  | 66         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037904  | 67         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00037905  | 68         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***08-12-2024 |           |       |             |               |
| 00037906  | 69         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***09-04-2024 |           |       |             |               |
| 00037907  | 70         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***03-21-2023 |           |       |             |               |
| 00037908  | 71         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | *** VACANT ***12-09-2023 |           |       |             |               |
| 00037909  | 72         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Pilon, Isabelle          |           | RCT   | 0.77        | 20.000        |
| 00037910  | 73         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Antone, Tyler            |           | RCT   | 0.77        | 20.000        |
| 00037911  | 74         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Aragon, Jacob            |           | RCT   | 0.77        | 20.000        |
| 00037980  | 75         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Arellano, Robert M       |           | RCT   | 0.77        | 20.000        |
| 00037981  | 76         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Arroyo, Gerardo          |           | RCT   | 0.77        | 20.000        |
| 00037982  | 77         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Begay, Francis           |           | RCT   | 0.77        | 20.000        |
| 00037983  | 78         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Bustamante, Jesus        |           | RCT   | 0.77        | 20.000        |
| 00037984  | 79         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Campos, Kenneth Adrian   |           | RCT   | 0.77        | 20.000        |
| 00037985  | 80         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Carmack, Steven R        |           | RCT   | 0.77        | 20.000        |
| 00037986  | 81         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Garnenez, Brandi         |           | RCT   | 0.77        | 20.000        |
| 00037987  | 82         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Gracia-Ruiz, Mario       |           | RCT   | 0.77        | 20.000        |
| 00037988  | 83         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Graham, William Wyatt    |           | RCT   | 0.77        | 20.000        |
| 00037990  | 84         | I       | Recruits       | N  | STPL  | EXTB      | 0.85 | RCT   | Santa Fe | Griego, Hunter Rey       |           | RCT   | 0.77        | 20.000        |
| SECTION: 4230130000 AdvTraining & Research/Dev  |            |         |                |    |       |           |      |       |          |                          |           |       |             |               |
| 00018043  | 21         | F       | Lieutenant     | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe | Thornock, Domenic        |           | LEU   | 0.98        | 62.618        |
| 00018167  | 02         | G       | Sergeant       | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe | Shields, Dezjuan         |           | SER   | 1.12        | 58.968        |
| 00018248  | DATANLYSTI | D       | DATA ANALYST I | N  |       | PERM      | 1.00 | 70    | Santa Fe | Asper, Amy Denice        |           | 70    | 1.07        | 36.692        |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title             | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|------------|---------|-----------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|--|
| BUREAU: 423000000 Training/Standards/Community     |            |         |                       |    |       |           |      |       |             |                                |           |       |             |               |  |
| SECTION: 4230130000 AdvTraining & Research/Dev     |            |         |                       |    |       |           |      |       |             |                                |           |       |             |               |  |
| DIVISION: 420000000                                |            |         |                       |    |       |           |      |       |             |                                |           |       |             |               |  |
| 00103418   | 27         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Pritchard,Keitha Chantelle     |           | PTM   | 1.14        | 46.365        |  |
| 00018102   | 26         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Lopez,Marcus L                 |           | PTM   | 1.14        | 46.365        |  |
| 00037997   | 27         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Willatto,Dena M.               |           | PTM   | 1.14        | 46.365        |  |
| 00002443   | 28         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Montez,Vincent S               |           | PTM   | 1.14        | 46.365        |  |
| 00038017   | 29         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Griswold,Patrick David         |           | PTM   | 1.14        | 46.365        |  |
| 00002316   | 37         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Velasquez Junior,William D.    |           | PTM   | 1.18        | 47.689        |  |
| SECTION: 4230141000 Community Engagement & Recruit |            |         |                       |    |       |           |      |       |             |                                |           |       |             |               |  |
| 00002404   | 02         | E       | Lieutenant            | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Sandoval,Adam V                |           | LEU   | 0.98        | 62.619        |  |
| 00018095   | Sergeant   | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Santa Fe    | Mejia,Joshua Rey               |           | SER   | 1.06        | 56.083        |  |
| 00002320   | 04         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Jones,Jolene L.                |           | PTM   | 1.14        | 46.365        |  |
| 00018375   | 06         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Rodriguez,Emmanuel Fidencio    |           | PTM   | 1.18        | 47.689        |  |
| 00026972   | 07         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Gonzales,Gene                  |           | PTM   | 1.14        | 46.365        |  |
| 00037922   | 08         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Herrera Junior,Antonio Bernadi |           | PTM   | 1.14        | 46.365        |  |
| 00038064   | 09         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Bogue,Micah J                  |           | PTM   | 1.18        | 47.689        |  |
| 00037943   | 12         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Santa Fe    | Chavez,Nicholas Ray            |           | PTM   | 1.23        | 49.897        |  |
| 00080005   | 41         | H       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Las Cruces  | Rodriguez,Cynthia Michelle     |           | PTM   | 1.18        | 47.689        |  |
| 00038013   | Captain    | E       | Captain               | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe    | Garcia,Jacob P                 |           | CAP   | 1.00        | 71.010        |  |
| SECTION: 4230142000 Media Relations                |            |         |                       |    |       |           |      |       |             |                                |           |       |             |               |  |
| 00018476   | 10         | F       | ADMIN SERV COORD II   | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-04-2025       |           |       |             |               |  |
| 00037952   | Lieutenant | F       | Lieutenant            | N  | STPL  | EXEM      | 1.00 | LEU   | Albuquerque | Vargas,Philip                  |           | LEU   | 1.02        | 65.750        |  |
| 00018075   | BUS OPS SP | D       | BUS OPS SPEC II       | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***03-05-2022       |           |       |             |               |  |
| 00002294   | STAFF      | F       | STAFF                 | N  |       | PERM      | 1.00 | 75    | Albuquerque | Romero,Roxanne                 |           | 75    | 0.98        | 37.500        |  |
| 10109508   | PRO Coor I | D       | PROGRAM COORDINATOR I | N  |       | PERM      | 1.00 | 70    | Albuquerque | Hartman,Andrew Jacob           |           | 70    | 1.00        | 34.245        |  |
| 10117682   | PRO Coor I | D       | PROGRAM COORDINATOR I | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--               |           |       |             |               |  |
| 10117683   | PRO Coor I | D       | PROGRAM COORDINATOR I | N  |       | STRM      | 1.00 | 70    | Albuquerque | *** VACANT ***--               |           |       |             |               |  |
| 00059933   | PRO Coor I | F       | PROGRAM COORDINATOR I | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-14-2022       |           |       |             |               |  |
| 10107895   | PRO Coor I | G       | PROGRAM COORDINATOR I | N  |       | PERM      | 1.00 | 70    | Albuquerque | Brodeur,Tyler Jordan           |           | 70    | 1.04        | 35.754        |  |
| 00018127   | 03         | G       | Sergeant              | N  | STPL  | EXEM      | 1.00 | SER   | Albuquerque | Breceda Junior,Ricardo         |           | SER   | 1.06        | 56.160        |  |
| 00018241   | 02         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Wilson,Carl Ray                |           | PTM   | 1.09        | 44.157        |  |
| 00018267   | 03         | G       | Patrolman             | N  | STPL  | EXEM      | 1.00 | PTM   | Albuquerque | Silver,Wilson C                |           | PTM   | 1.09        | 44.157        |  |
| SECTION: 4230200000 Standards                      |            |         |                       |    |       |           |      |       |             |                                |           |       |             |               |  |
| 00018139   | 03         | D       | Captain               | N  | STPL  | EXEM      | 1.00 | CAP   | Santa Fe    | Rael II,Rudy R                 |           | CAP   | 1.00        | 71.010        |  |
| 00018472   | 04         | E       | Lieutenant            | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe    | Figuerola,Kenneth A.           |           | LEU   | 1.02        | 65.750        |  |
| 00017797   | 05         | E       | BUS OPS SPEC II       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Suggitt,Karen Fife             |           | 55    | 1.05        | 24.951        |  |
| 00038062   | 05         | E       | Lieutenant            | N  | STPL  | EXEM      | 1.00 | LEU   | Clovis      | James,Ray A                    |           | LEU   | 0.98        | 62.619        |  |
| 10114491   | 23         | E       | DPS INVESTIGATOR II   | N  |       | PERM      | 1.00 | 65    | Albuquerque | Montano,Leo E.                 |           | 65    | 1.19        | 35.822        |  |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location        | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------|----|-------|-----------|------|-------|-----------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 423000000 Training/Standards/Community |        |         |                     |    |       |           |      |       |                 |                             |           |       |             |               |
| SECTION: 423020000 Standards                   |        |         |                     |    |       |           |      |       |                 |                             |           |       |             |               |
| 10114492                                       | 24     | E       | DPS INVESTIGATOR II | N  |       | PERM      | 1.00 | 65    | Albuquerque     | Frost,Ryan D                |           | 65    | 1.08        | 32.303        |
| 00034815                                       | 08     | E       | Lieutenant          | N  | STPL  | EXEM      | 1.00 | LEU   | Clovis          | Alvarez I,Christopher James |           | LEU   | 1.02        | 65.750        |
| 00017996                                       |        | E       | Lieutenant          | N  | STPL  | EXEM      | 1.00 | LEU   | Santa Fe        | Candelaria,Phillip R.       |           | LEU   | 1.02        | 65.750        |
| 00018363                                       |        | G       | Lieutenant          | N  | STPL  | EXEM      | 1.00 | LEU   | Farmington      | Jennings,Christopher E.     |           | LEU   | 1.02        | 65.750        |
| 00018175                                       |        | H       | Lieutenant          | N  | STPL  | EXEM      | 1.00 | LEU   | Tierra Amarilla | Martinez,Steven             |           | LEU   | 1.02        | 65.750        |

DIVISION: 420000000

|                  |                  |  | BUDGETED POSITIONS |       |       |        |       | BASELN |          | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|------------------|------------------|--|--------------------|-------|-------|--------|-------|--------|----------|---------------------------|------|------|-------|-------|-----------|
|                  |                  |  | EXEM               | EXTB  | EXTR  | PERM   | STRM  | TMPB   | TOTAL    | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> |  | 706.00             | 55.25 | 18.00 | 248.00 | 30.00 | 0.00   | 1,057.25 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 1,057.25  |
|                  | <b>EMPLOYEE</b>  |  | 628.00             | 26.00 | 11.00 | 220.00 | 22.00 | 0.00   | 907.00   | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 907.00    |

DIVISION: 910000000 Technical Support Division

|  |    |   |       |   |  |      |      |    |          |                 |  |    |      |        |
|--|----|---|-------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| BUREAU: 910500000 Tech Support Division Director |    |   |       |   |  |      |      |    |          |                 |  |    |      |        |
| 00017843   | 25 | C | GEN I | Y |  | PERM | 1.00 | 90 | Santa Fe | Lovato,Herman L |  | 90 | 1.17 | 59.738 |

|  |              |   |                           |   |  |      |      |    |          |                           |  |    |      |        |
|--|--------------|---|---------------------------|---|--|------|------|----|----------|---------------------------|--|----|------|--------|
| BUREAU: 911000000 Forensic Laboratory Bureau |              |   |                           |   |  |      |      |    |          |                           |  |    |      |        |
| 00017965                                     | CRIMINAL F D |   | CRIMINAL FORENSIC SCI DIR | N |  | PERM | 1.00 | FI | Santa Fe | Babcock,Katharina A.      |  | FI | 1.08 | 95.713 |
| 10101704                                     | 10           | E | BUS OPS SPEC III          | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***12-09-2023  |  |    |      |        |
| 10114498                                     | 18           | E | STAFF                     | N |  | PERM | 1.00 | 75 | Santa Fe | Almassou,DonnaLee         |  | 75 | 1.05 | 40.500 |
| 10115049                                     | 18           | F | EXEC SEC& ADM ASST III    | N |  | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***--          |  |    |      |        |
| 10114502                                     | 18           | F | Law Clerk                 | N |  | PERM | 1.00 | LE | Santa Fe | Rodriguez,Renea LaFita    |  | LE | 1.24 | 45.528 |
| 10114504                                     | 18           | F | Law Clerk                 | N |  | PERM | 1.00 | LE | Santa Fe | Quinones,Norianna Donnica |  | LE | 1.12 | 41.050 |

|   |              |  |                           |   |  |      |      |    |          |                       |  |    |      |        |
|---|--------------|--|---------------------------|---|--|------|------|----|----------|-----------------------|--|----|------|--------|
| SECTION: 911010000 Northern Forensic Laboratory |              |  |                           |   |  |      |      |    |          |                       |  |    |      |        |
| 00017979  | CRIMINAL F D |  | CRIMINAL FORENSIC SCI DIR | N |  | PERM | 1.00 | FI | Santa Fe | Watson,William Joseph |  | FI | 1.01 | 88.680 |

|                                  |              |  |                             |   |  |      |      |    |          |                          |  |    |      |        |
|----------------------------------|--------------|--|-----------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| UNIT: 9110100100 NFL DNA Section |              |  |                             |   |  |      |      |    |          |                          |  |    |      |        |
| 10101693                         | CRFORSCIS F  |  | CRIMINAL FORENSIC SCI SUP   | Y |  | PERM | 1.00 | FH | Santa Fe | Archuleta,Roslynd C.     |  | FH | 0.94 | 71.581 |
| 00017968                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | *** VACANT ***09-02-2023 |  |    |      |        |
| 00017973                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Torres,Alexander Seth    |  | FG | 0.87 | 46.500 |
| 00017975                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Whitney,Minuet Raven     |  | FG | 0.93 | 50.000 |
| 00017978                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Tokumaru,Eve             |  | FG | 1.00 | 53.560 |
| 00017981                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Speer,Emily              |  | FG | 0.83 | 44.500 |
| 00055783                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Otto,Jennifer Blake      |  | FG | 1.11 | 59.225 |
| 00059938                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Negrete,Soledad          |  | FG | 0.84 | 44.850 |
| 00067145                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Weisend,Jordan           |  | FG | 0.95 | 51.000 |
| 10101688                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | Lopez,Kayla              |  | FG | 0.87 | 46.661 |
| 10117547                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10117548                         | CRIMINAL F F |  | CRIMINAL FORENSIC SCIENTIST | N |  | PERM | 1.00 | FG | Santa Fe | *** VACANT ***--         |  |    |      |        |

Detail Report  
 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.  | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 910000000 Technical Support Division</b> |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| BUREAU: 911000000 Forensic Laboratory Bureau          |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| SECTION: 911010000 Northern Forensic Laboratory       |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| UNIT: 9110100100 NFL DNA Section                      |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00017986  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Griffith,Tyler Alexander       |           | FG    | 0.91        | 48.925        |
| 10115912  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Torres-Martinez,Cecilia Gisela |           | FG    | 0.87        | 46.520        |
| 10115914  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Reilly,Ryan                    |           | FG    | 0.84        | 44.750        |
| 10115915  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Rabe,Justin                    |           | FG    | 0.93        | 50.000        |
| UNIT: 9110100120 SAKR Program Unit                    |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 10110124  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | STRM      | 1.00 | FG    | Santa Fe | *** VACANT ***04-09-2020       |           |       |             |               |
| 10113617  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | STRM      | 1.00 | FG    | Santa Fe | *** VACANT ***--               |           |       |             |               |
| 10113618  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | STRM      | 1.00 | FG    | Santa Fe | *** VACANT ***--               |           |       |             |               |
| UNIT: 9110100200 NFL Latent Prints Section            |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00017971  | CRFORSCIS F  |         | CRIMINAL FORENSIC SCI SUP      | Y  |       | PERM      | 1.00 | FH    | Santa Fe | Knoll,Bonnie J.                |           | FH    | 0.99        | 75.705        |
| 00017985  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Baeza,Zachary I                |           | FG    | 0.87        | 46.556        |
| 00017987  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Gagne,William                  |           | FG    | 0.95        | 50.728        |
| 00068025  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Miranda,Teresa                 |           | FG    | 0.98        | 52.530        |
| 10101689  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Smith,Jeffrey Wayne            |           | FG    | 1.23        | 65.972        |
| 10101702  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Bagley,Nicole M                |           | FG    | 1.02        | 54.390        |
| UNIT: 9110100300 NFL Firearm & Toolmark Section       |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00017966  | CRFORSCIS F  |         | CRIMINAL FORENSIC SCI SUP      | Y  |       | PERM      | 1.00 | FH    | Santa Fe | Streine,Kevin M                |           | FH    | 1.06        | 81.113        |
| 00017974  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Sanchez,Alina T                |           | FG    | 1.12        | 59.750        |
| 00017980  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Bustamante,Matthew Alan        |           | FG    | 0.95        | 50.676        |
| 00067146  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Guerra,Steve                   |           | FG    | 1.33        | 71.379        |
| 10101696  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Smith,Chad D                   |           | FG    | 1.06        | 56.650        |
| 10101711  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Daniel,Sean Michael            |           | FG    | 0.93        | 49.646        |
| UNIT: 9110100400 NFL Chemistry Section                |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00068026  | CRFORSCIS F  |         | CRIMINAL FORENSIC SCI SUP      | Y  |       | PERM      | 1.00 | FH    | Santa Fe | Young,Eric Douglas             |           | FH    | 0.91        | 69.525        |
| 00017969  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Mayo,Abigail                   |           | FG    | 0.84        | 45.000        |
| 00049186  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Strieker,Matthias              |           | FG    | 0.97        | 51.850        |
| 10101712  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Wolff,Adam                     |           | FG    | 1.00        | 53.303        |
| 10109795  | CRIMINAL F F |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | *** VACANT ***07-08-2023       |           |       |             |               |
| 10115913  | CRIMINAL F G |         | CRIMINAL FORENSIC SCIENTIST    | N  |       | PERM      | 1.00 | FG    | Santa Fe | Haag,Kimberly DaVia            |           | FG    | 1.12        | 60.000        |
| UNIT: 9110100500 NFL Evidence Unit                    |              |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 10101706  | 10           | E       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Kesler,Shawn Eric              |           | 65    | 0.97        | 29.079        |
| 00017972  | 32           | G       | FORENSIC TECHNICIAN            | N  |       | PERM      | 1.00 | 50    | Santa Fe | Campbell,Sarah                 |           | 50    | 0.95        | 21.780        |
| 00017984  | 39           | G       | FORENSIC TECHNICIAN            | N  |       | PERM      | 1.00 | 50    | Santa Fe | Rodriguez,Elias                |           | 50    | 0.93        | 21.300        |

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 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.  | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 910000000 Technical Support Division</b> |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| BUREAU: 911000000 Forensic Laboratory Bureau          |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| SECTION: 9110100000 Northern Forensic Laboratory      |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| UNIT: 9110100500 NFL Evidence Unit                    |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00055782  | 41         | G       | FORENSIC TECHNICIAN           | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Baines,Ashley            |             | 50    | 0.94        | 21.500        |
| SECTION: 9110200000 Southern Forensic Laboratory      |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 10101709  | CRFORSCIS  | F       | CRIMINAL FORENSIC SCI SUP     | Y  |       | PERM      | 1.00 | FH    | Las Cruces | Barber,Richard           |             | FH    | 1.02        | 78.280        |
| 00023102  | 15         | F       | FORENSIC TECHNICIAN           | N  |       | STRM      | 1.00 | 50    | Las Cruces | Barrio,Michael S         | 30-JUN-2025 | 50    | 1.17        | 26.862        |
| UNIT: 9110200200 SFL Chemistry Section                |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00049185  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | STRM      | 1.00 | FG    | Las Cruces | *** VACANT ***11-16-2019 |             |       |             |               |
| 00059937  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | PERM      | 1.00 | FG    | Las Cruces | Lowe,Cheryl Marie        |             | FG    | 0.97        | 52.015        |
| 00080011  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | STRM      | 1.00 | FG    | Las Cruces | Soto,Amy Jeanine         | 30-JUN-2025 | FG    | 0.88        | 47.380        |
| 10117549  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | PERM      | 1.00 | FG    | Las Cruces | Jimenez,Xavier Mathew    |             | FG    | 0.85        | 45.500        |
| 10117550  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | PERM      | 1.00 | FG    | Las Cruces | *** VACANT ***--         |             |       |             |               |
| 10110127  | CRIMINAL   | F G     | CRIMINAL FORENSIC SCIENTIST   | N  |       | STRM      | 1.00 | FG    | Las Cruces | *** VACANT ***02-18-2023 |             |       |             |               |
| 10110128  | CRIMINAL   | F G     | CRIMINAL FORENSIC SCIENTIST   | N  |       | STRM      | 1.00 | FG    | Las Cruces | Buchanan,Andrew R.       | 30-JUN-2025 | FG    | 0.89        | 47.895        |
| SECTION: 9110300000 Hobbs Forensic Laboratory         |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00055784  | CRFORSCIS  | F       | CRIMINAL FORENSIC SCI SUP     | Y  |       | PERM      | 1.00 | FH    | Hobbs      | Salameh,Sarah Elizabeth  |             | FH    | 1.04        | 79.362        |
| 10101714  | 17         | F       | FORENSIC TECHNICIAN           | N  |       | PERM      | 1.00 | 50    | Hobbs      | Morley,Rebecca           |             | 50    | 1.29        | 29.670        |
| UNIT: 9110300100 HFL Chemistry Section                |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00028063  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | STRM      | 1.00 | FG    | Hobbs      | Rivas,Angel              |             | FG    | 1.00        | 53.303        |
| 00067840  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | PERM      | 1.00 | FG    | Hobbs      | Williams,Taylor          |             | FG    | 0.97        | 52.164        |
| 10101694  | CRIMINAL   | F F     | CRIMINAL FORENSIC SCIENTIST   | N  |       | PERM      | 1.00 | FG    | Hobbs      | Hartley,Azucena          |             | FG    | 1.01        | 53.895        |
| BUREAU: 9150000000 Law Enforcement Records Bureau     |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00017959  | 01         | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe   | *** VACANT ***01-07-2023 |             |       |             |               |
| 10105837  | 05         | F       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Santa Fe   | Lopez,Luis Manuel        |             | 75    | 1.07        | 41.040        |
| 10115954  | STAFF      | N       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe   | Valencia,Octavian J      |             | 75    | 0.98        | 37.500        |
| SECTION: 9150100000 Customer Support Unit             |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00074990  | 03         | D       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Santa Fe   | *** VACANT ***10-26-2024 |             |       |             |               |
| UNIT: 9150100100 Front Desk / Reception               |            |         |                               |    |       |           |      |       |            |                          |             |       |             |               |
| 00080010  | MGNTANALYS | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe   | Sena,Anita M.            |             | 70    | 1.15        | 39.503        |
| 00073247  | 30         | F       | INFO/REC CLRK, III            | N  |       | STRM      | 1.00 | 45    | Santa Fe   | *** VACANT ***11-09-2024 |             |       |             |               |
| 00074710  | 51         | F       | ADMIN SERV COORD III          | N  |       | STRM      | 1.00 | 55    | Santa Fe   | Hutto,Anastasia          | 30-JUN-2025 | 55    | 0.91        | 21.640        |
| 00073248  | 65         | F       | ADMIN SERV COORD II           | N  |       | STRM      | 1.00 | 50    | Santa Fe   | Stone,Michele Lorraine   | 30-JUN-2025 | 50    | 1.12        | 25.657        |
| 00017957  | ADMIN SERV | F       | ADMIN SERV COORD II           | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Romero,Alynna            |             | 50    | 0.92        | 21.000        |

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 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.                                      | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| UNIT: 9150100200 Special Projects Section         |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 9150000000 Law Enforcement Records Bureau |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |
| SECTION: 9150100000 Customer Support Unit         |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |
| UNIT: 9150100200 Special Projects Section         |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 10109315  | 20         | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Santa Fe | Macias,Amanda J          | 30-JUN-2025 | 70    | 1.11        | 38.110        |
| 10109314  | 25         | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe | Lucio,Jesus Estevan      |             | 65    | 0.87        | 26.000        |
| 00073249  | 39         | F       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Santa Fe | Amaya Cruz,Yessica B     | 30-JUN-2025 | 55    | 0.99        | 23.600        |
| 10111659  | 41         | F       | OFFICE CLRK, GEN III          | N  |       | STRM      | 1.00 | 40    | Santa Fe | *** VACANT ***05-04-2024 |             |       |             |               |
| 00023486  | 45         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Montoya-Wiuff,Melodie    |             | 65    | 1.06        | 31.662        |
| 00037104  | 50         | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe | Haraden,Dakota           |             | 65    | 0.93        | 28.000        |
| 00074707  | 60         | F       | INFO/REC CLRK, III            | N  |       | STRM      | 1.00 | 45    | Santa Fe | *** VACANT ***01-18-2025 |             |       |             |               |
| 10115916  | MGT ANALYS | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gurule,Anna              |             | 65    | 0.96        | 28.750        |
| 00074708  | 38         | G       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Santa Fe | Lobato,Ashley N          | 30-JUN-2025 | 70    | 0.85        | 29.104        |
| 00017958  | 42         | F       | MGT ANALYST I                 | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lovato,Breanna Angelica  |             | 55    | 0.86        | 20.446        |
| 00017988  | 47         | F       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Morales,Jessica          |             | 60    | 1.08        | 27.810        |
| 10107513  | 48         | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***04-15-2023 |             |       |             |               |
| 00073243  | 51         | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe | Lucero,Krystle Jennifer  | 30-JUN-2025 | 65    | 0.91        | 27.320        |
| 00073244  | 61         | F       | INFO/REC CLRK, III            | N  |       | STRM      | 1.00 | 45    | Santa Fe | *** VACANT ***05-27-2023 |             |       |             |               |
| 00074705  | MGT ANALYS | F       | MGT ANALYST III               | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***02-18-2023 |             |       |             |               |
| 10107516  | 15         | G       | MGT ANALYST I                 | N  |       | STRM      | 1.00 | 55    | Santa Fe | Pierce,Rhonda            |             | 55    | 1.16        | 27.623        |
| 10107517  | 16         | G       | BUS OPS SPEC I                | N  |       | STRM      | 1.00 | 50    | Santa Fe | Vaughan,Santana          |             | 50    | 1.00        | 22.939        |
| 10107518  | 13         | H       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Santa Fe | *** VACANT ***11-09-2024 |             |       |             |               |
| 00073250  | 65         | F       | INFO/REC CLRK, III            | N  |       | STRM      | 1.00 | 45    | Santa Fe | *** VACANT ***04-13-2024 |             |       |             |               |
| 00002389  | 17         | H       | BUS OPS SPEC I                | N  |       | PERM      | 1.00 | 50    | Santa Fe | Gallant-Reyes,Raquel     |             | 50    | 0.97        | 22.271        |
| 10107520  | 18         | H       | BUS OPS SPEC I                | N  |       | PERM      | 1.00 | 50    | Santa Fe | Porras,Melissa Renee     |             | 50    | 0.98        | 22.494        |
| UNIT: 9150100300 Criminal History Clearinghouse   |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 10110081  | 16         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | Chacon,Jade              |             | 55    | 0.96        | 22.870        |
| 10110079  | 17         | F       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Guillen,Melanie C        |             | 60    | 1.08        | 27.697        |
| 10110080  | 17         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | O'Bryant,Caremia         |             | 55    | 1.00        | 23.722        |
| 10110082  | 18         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lujan,Kristin Marie Jade |             | 55    | 0.99        | 23.489        |
| 10110083  | 19         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | Berzi,Tracey             |             | 55    | 0.99        | 23.499        |
| 10110084  | 21         | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***07-06-2024 |             |       |             |               |
| 10110078  | 40         | G       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-14-2025 |             |       |             |               |
| 00074702  | 81         | F       | BUS OPS SPEC II               | N  |       | STRM      | 1.00 | 55    | Santa Fe | Martinez,Diondra         |             | 55    | 0.92        | 22.000        |
| SECTION: 9150200000 Technical Support Unit        |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00075006  | 57         | D       | STAFF                         | N  |       | STRM      | 1.00 | 75    | Santa Fe | Rodarte,Jessica M        | 30-JUN-2025 | 75    | 1.09        | 41.800        |
| 10114493  | 18         | G       | MGT ANALYST I                 | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***06-08-2024 |             |       |             |               |
| 10114495  | 18         | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | George,Kathryn M         |             | 65    | 1.05        | 31.473        |
| UNIT: 9150200100 CCH Section                      |            |         |                               |    |       |           |      |       |          |                          |             |       |             |               |



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| POSITION No.   | PS No.           | Org Lvl     | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                         | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|-------------|--------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|------------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 9100000000 Technical Support Division</b>   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| BUREAU: 9150000000 Law Enforcement Records Bureau  |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| SECTION: 9150200000 Technical Support Unit   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| UNIT: 9150200100 CCH Section   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| 00017953   | 36               | E           | ADMIN SERVICES COORDINATR SUPV | Y           |             | PERM        | 1.00        | 60           | Santa Fe    | *** VACANT ***02-04-2023     |             |              |              |               |
| 00074703   | 40               | F           | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65           | Santa Fe    | Redondo,Desiree V.           | 30-JUN-2025 | 65           | 0.95         | 28.407        |
| 00074700   | 44               | F           | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65           | Santa Fe    | Lopez,Paul John              | 30-JUN-2025 | 65           | 0.94         | 28.340        |
| 00074711   | 54               | F           | INFO/REC CLRK, III             | N           |             | STRM        | 1.00        | 45           | Santa Fe    | *** VACANT ***04-13-2024     |             |              |              |               |
| 00074704   | 74               | F           | INFO/REC CLRK, III             | N           |             | STRM        | 1.00        | 45           | Santa Fe    | Carbajal Junior,David Andrew | 30-JUN-2025 | 45           | 0.86         | 18.887        |
| 00073242   | 50               | E           | MANAGEMENT ANALYST SUPERVISOR  | N           |             | STRM        | 1.00        | 70           | Santa Fe    | Martinez,Marie               |             | 70           | 1.13         | 38.833        |
| 00017955   | 43               | F           | INFO/REC CLRK, III             | N           |             | PERM        | 1.00        | 45           | Santa Fe    | *** VACANT ***01-01-2025     |             |              |              |               |
| 00073245   | 45               | F           | INFO/REC CLRK, III             | N           |             | STRM        | 1.00        | 45           | Santa Fe    | *** VACANT ***01-20-2024     |             |              |              |               |
| UNIT: 9150200200 AFIS Section  |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| 00074701   | 37               | F           | FORENSIC TECHNICIAN            | N           |             | STRM        | 1.00        | 50           | Santa Fe    | Lucio,Jesus A                |             | 50           | 1.14         | 26.253        |
| 00039281   | 40               | F           | FORENSIC TECHNICIAN            | N           |             | STRM        | 1.00        | 50           | Santa Fe    | Gonzales,Charlotte Bernice   | 30-JUN-2025 | 50           | 0.92         | 21.080        |
| 00037106   | 43               | F           | INFO/REC CLRK, III             | N           |             | STRM        | 1.00        | 45           | Santa Fe    | *** VACANT ***11-09-2024     |             |              |              |               |
| 00057766   | 50               | F           | MGT ANALYST II                 | N           |             | STRM        | 1.00        | 60           | Santa Fe    | McCutcheon,Karen L           |             | 60           | 1.23         | 31.650        |
| 10115917   | MGT ANALYS       | F           | MGT ANALYST III                | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Cook,Sabrina A               |             | 65           | 1.07         | 32.000        |
| UNIT: 9150200300 CCU Section   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| 10107515   | 01               | E           | LINE II                        | Y           |             | PERM        | 1.00        | 70           | Albuquerque | Cormier,Angie L.             |             | 70           | 1.22         | 41.715        |
| 00039265   | 62               | E           | TRAIN & DEV SPEC II            | N           |             | STRM        | 1.00        | 60           | Albuquerque | Otero,Antonio                | 30-JUN-2025 | 60           | 1.13         | 29.227        |
| 00073246   | 14               | F           | INFO/REC CLRK, III             | N           |             | STRM        | 1.00        | 45           | Albuquerque | *** VACANT ***05-25-2024     |             |              |              |               |
| 00039266   | MGT ANALYS       | F           | MGT ANALYST III                | N           |             | STRM        | 1.00        | 65           | Albuquerque | Griego,Deserae               | 30-JUN-2025 | 65           | 0.96         | 28.768        |
| 00045611   | MGT ANALYS       | F           | MGT ANALYST III                | N           |             | PERM        | 1.00        | 65           | Albuquerque | Vigil,Paula C.               |             | 65           | 1.11         | 33.270        |
| 00074706   | MGT ANALYS       | F           | MGT ANALYST I                  | N           |             | STRM        | 1.00        | 55           | Albuquerque | Huerta,Dolores               |             | 55           | 0.92         | 22.010        |
| 10107514   | MGT ANALYS       | F           | MGT ANALYST II                 | N           |             | STRM        | 1.00        | 60           | Albuquerque | Lucero,Rio                   |             | 60           | 0.86         | 22.100        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>                  | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  | <b>EMPLOYEE</b>  | 0.00        | 0.00                           | 0.00        | 78.00       | 46.00       | 0.00        | 124.00       | 0.00        | 0.00                         | 0.00        | 0.00         | 0.00         | 124.00        |
|  |                  | 0.00        | 0.00                           | 0.00        | 65.00       | 28.00       | 0.00        | 93.00        | 0.00        | 0.00                         | 0.00        | 0.00         | 0.00         | 93.00         |
| <b>DIVISION: 9200000000 Information Technology Div</b>   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| BUREAU: 9205000000 Chief Information Officer   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| 00059935   | IT CIO 4         | C           | IT CIO IV                      | N           |             | PERM        | 1.00        | IJ           | Santa Fe    | Augustine,Kent R             |             | IJ           | 1.14         | 83.105        |
| 10117439   | IT CIO III       | D           | IT CIO III OR TECH MANAGER III | N           |             | STRM        | 1.00        | II           | Santa Fe    | Reusser,Terry W.             |             | II           | 1.10         | 73.556        |
| 10114827   | Mgt Analys       | D           | MGT ANALYST III                | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Carrillo,Diana               |             | 65           | 1.10         | 33.089        |
| BUREAU: 9210000000 Applications Bureau   |                  |             |                                |             |             |             |             |              |             |                              |             |              |              |               |
| 00017983   | ITCIOTECM2       | D           | IT CIO II OR TECH MANAGER II   | Y           |             | PERM        | 1.00        | IH           | Santa Fe    | Bhakta,Prakash S             |             | IH           | 1.13         | 69.348        |

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| POSITION No.                               | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-------------|-------|-------------|---------------|
| BUREAU: 921000000 Applications Bureau      |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 10109903                                   | 20         | E       | IT PROJECT MANAGER I          | N  |       | STRM      | 1.00 | IE    | Santa Fe    | Wilson,Maryann R             | 30-JUN-2025 | IE    | 0.89        | 39.305        |
| 10109904                                   | 22         | F       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Santa Fe    | Griego,Ian                   |             | IC    | 0.97        | 32.000        |
| 10109905                                   | 24         | F       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Santa Fe    | Biehler,Michael Wayne        | 30-JUN-2025 | IC    | 0.98        | 32.205        |
| 10117444                                   | ITENDUSUP3 | E       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Driskill,Xavier              |             | IC    | 0.87        | 28.560        |
| 00022448                                   | 12         | F       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***12-21-2024     |             |       |             |               |
| 10113177                                   | 13         | F       | IT APPLICATION DEVELOPER I    | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Plyusnin,Ilya Aleksandrovich |             | ID    | 0.87        | 33.578        |
| 10110190                                   | 15         | G       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Santa Fe    | Torres Junior,Jorge          | 30-JUN-2025 | IC    | 0.98        | 32.205        |
| SECTION: 921010000 Application Development |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00059870                                   | ITAPDEVSUP | E       | IT APPLICATION DEV SUPV       | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***01-04-2025     |             |       |             |               |
| 00059936                                   | 15         | E       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Mehta,Parth                  |             | IF    | 0.90        | 45.000        |
| 00059872                                   | 05         | F       | IT DATABASE ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Seligh,Thomas Bruce          |             | IF    | 1.04        | 51.852        |
| 00017794                                   | 09         | F       | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Clayton,Paul                 |             | IF    | 0.94        | 47.020        |
| 10115971                                   | 16         | I       | IT APPLICATION DEVELOPER II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Casas,Pedro                  |             | IE    | 0.89        | 39.295        |
| SECTION: 921020000 Application Support     |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00049187                                   | ITCIOTECM2 | D       | IT CIO II OR TECH MANAGER II  | N  |       | PERM      | 1.00 | IH    | Santa Fe    | Zwager,Matthew               |             | IH    | 1.12        | 69.010        |
| 00017852                                   | 17         | E       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | Abeyta,Rudy P                |             | IC    | 0.99        | 32.407        |
| 00017815                                   | 13         | F       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Williams,Terrina Vianna      |             | IB    | 0.97        | 26.275        |
| 00018021                                   | 14         | F       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Yinkfu,Clovice               |             | IB    | 0.98        | 26.507        |
| 00018027                                   | 15         | F       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | Herrera,Bernadette N.        |             | IB    | 1.06        | 28.881        |
| 00018026                                   | 29         | F       | IT END USER SUPPORT I         | N  |       | PERM      | 1.00 | IA    | Santa Fe    | *** VACANT ***10-12-2024     |             |       |             |               |
| 00017850                                   | 31         | F       | IT END USER SUPPORT I         | N  |       | PERM      | 1.00 | IA    | Santa Fe    | *** VACANT ***12-21-2024     |             |       |             |               |
| 10117443                                   | ITSYSADMG1 | E       | IT SYSTEMS ADMIN MANAGER I    | N  |       | PERM      | 1.00 | IG    | Santa Fe    | Brown,Michael L              |             | IG    | 1.22        | 68.009        |
| 10117459                                   | ITENDUSUP3 | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | *** VACANT ***--             |             |       |             |               |
| 10117457                                   | ITSYSADMN1 | F       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Santa Fe    | *** VACANT ***--             |             |       |             |               |
| 10117458                                   | ITSYSADMN2 | F       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe    | *** VACANT ***--             |             |       |             |               |
| 10114478                                   | ITENDUSUP2 | F       | IT END USER SUPPORT II        | N  |       | PERM      | 1.00 | IB    | Santa Fe    | *** VACANT ***08-29-2024     |             |       |             |               |
| SECTION: 921030000 TraCS Support           |            |         |                               |    |       |           |      |       |             |                              |             |       |             |               |
| 00037105                                   | 05         | E       | IT END USER SUPPORT MANAGER   | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Tiernan,John Christopher     |             | IF    | 1.11        | 55.500        |
| 00017960                                   | 18         | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Gallup      | Mata,Yvonne                  |             | IC    | 0.99        | 32.426        |
| 00018317                                   | 19         | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Albuquerque | Lucero,Jason Keith           |             | IC    | 0.98        | 32.100        |
| 00023492                                   | 20         | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Albuquerque | Khatri,Ashish                |             | IC    | 0.98        | 32.200        |
| 00067839                                   | 21         | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | *** VACANT ***09-28-2024     |             |       |             |               |
| 00018024                                   | 24         | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Santa Fe    | *** VACANT ***03-30-2024     |             |       |             |               |
| 00069968                                   | 41         | F       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Albuquerque | *** VACANT ***05-25-2024     |             |       |             |               |
| 00066510                                   | 43         | F       | IT END USER SUPPORT III       | N  |       | PERM      | 1.00 | IC    | Roswell     | Cheney,John Andrew           |             | IC    | 0.98        | 32.205        |
| 00064773                                   | 44         | F       | IT END USER SUPPORT III       | N  |       | STRM      | 1.00 | IC    | Santa Fe    | *** VACANT ***09-03-2022     |             |       |             |               |
| 00002398                                   | ITSYSADMN1 | F       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Albuquerque | *** VACANT ***10-29-2022     |             |       |             |               |

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| POSITION No.                                       | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 9210000000 Applications Bureau             |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 9210300000 TraCS Support                  |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 00017961   | ITSYSADMN1 | F       | IT SYSTEMS ADMINISTRATOR I    | N  |       | PERM      | 1.00 | ID    | Las Cruces | Wyman II, Archie C.        |           | ID    | 1.06        | 40.943        |
| BUREAU: 9220000000 Network & Server Bureau         |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 00059871   | 03         | D       | IT SYSTEMS ADMIN MANAGER I    | N  |       | PERM      | 1.00 | IG    | Santa Fe   | Hodges, Barry              |           | IG    | 1.19        | 66.243        |
| SECTION: 9220100000 Network Section                |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 10114486   | 17         | E       | IT NETWORK ADMIN SUPV         | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Dominguez, Fernando E.     |           | IF    | 1.02        | 50.801        |
| 00017844   | 06         | E       | IT NETWORK ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Guaba Roldan, Juan P       |           | IF    | 0.99        | 49.415        |
| 00048364   | 15         | E       | IT NETWORK ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Baca, Adrian E.            |           | IE    | 0.93        | 41.105        |
| SECTION: 9220200000 Server Section                 |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 00017849   | 19         | E       | IT SYSTEMS ADMINISTRATOR III  | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Rendell, Travis J          |           | IF    | 1.06        | 53.076        |
| SECTION: 9220300000 Windows & Network Supp Section |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 00067837   | ITSYSADSUP | D       | IT SYSTEMS ADMIN SUPERVISOR   | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Silva, Mario Borrego       |           | IF    | 1.25        | 62.315        |
| 00002321   | 10         | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Sandoval, August Bryan     |           | IE    | 0.79        | 34.774        |
| 00017848   | 13         | E       | IT SYSTEMS ADMINISTRATOR II   | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Valdez-DeLaCruz, Jose Luis |           | IE    | 1.05        | 46.700        |
| BUREAU: 9230000000 Project Management Bureau       |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 10114810   | 17         | D       | IT PROJECT MANAGER IV         | N  |       | PERM      | 1.00 | IH    | Santa Fe   | Mizener, Misun             |           | IH    | 1.00        | 61.370        |
| 00027039   | 01         | D       | IT PROJECT MANAGER II         | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Kelleher, Kevin            |           | IF    | 1.14        | 57.103        |
| 00047608   | 13         | E       | IT PROJECT MANAGER I          | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Ray, Trisha L              |           | IE    | 1.06        | 47.020        |
| 10117757   | DATASTEW   | E       | Data Steward                  | N  |       | STRM      | 1.00 | IE    | Santa Fe   | *** VACANT ***--           |           |       |             |               |
| 10116017   | ITPROMGR3  | E       | IT PROJECT MANAGER III        | N  |       | PERM      | 1.00 | IG    | Santa Fe   | Duran, Yolanda M           |           | IG    | 1.07        | 59.761        |
| BUREAU: 9240000000 IT Security & CJIS              |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 10114489   | 01         | D       | IT SEC & COMPLIANCE MANAGER I | N  |       | PERM      | 1.00 | IG    | Santa Fe   | *** VACANT ***12-21-2024   |           |       |             |               |
| 00071389   | 03         | E       | IT SEC & COMPLIANCE ADMIN III | N  |       | PERM      | 1.00 | IF    | Santa Fe   | Baker, Ian Andrew          |           | IF    | 0.97        | 48.671        |
| 10114484   | 05         | E       | IT SEC & COMPLIANCE ADMIN I   | N  |       | PERM      | 1.00 | ID    | Santa Fe   | Arias, Leonard Amadeo      |           | ID    | 0.96        | 37.101        |
| 10115970   | 19         | E       | IT SEC & COMPLIANCE ADMIN II  | N  |       | PERM      | 1.00 | IE    | Santa Fe   | Karns, Gabriel Joseph      |           | IE    | 0.98        | 43.281        |
| BUREAU: 9250000000 Service Management Bureau       |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| SECTION: 9250100000 Tier 1 Service Desk            |            |         |                               |    |       |           |      |       |            |                            |           |       |             |               |
| 10116018   | ITENDUSUPS | E       | IT END USER SUPPORT SUPV      | N  |       | PERM      | 1.00 | ID    | Santa Fe   | Litzenberg, Melissa L      |           | ID    | 1.11        | 42.848        |

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| POSITION No.   | PS No.     | Org Lvl | Job Title                  | SP    | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------------|-------|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| DIV TOTAL  | POSITIONS  |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
|  | EMPLOYEE   |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| DIVISION: 9300000000 Law Enforcement Academy   |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 9305000000 Law Enforcement Director  |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| 00017870   | 01         | C       | Division Director II       | N     | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Chavez,Sonya K           |             | 32    | 1.46        | 69.327        |
| 00037876   | ATTORNEY   | D       | Attorney                   | N     |       | PERM      | 1.00 | LH    | Santa Fe | Guttman, Elliott R       |             | LH    | 1.03        | 53.639        |
| 10114506   | 17         | G       | EXEC SEC& ADM ASST III     | N     |       | PERM      | 1.00 | 55    | Santa Fe | Boling,Sheyenne A        |             | 55    | 0.96        | 22.887        |
| 00017874   | 03         | D       | EXEC SEC& ADM ASST III     | N     |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***07-25-2023 |             |       |             |               |
| 00017928   | 05         | D       | BUS OPS SPEC III           | N     |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***12-30-2023 |             |       |             |               |
| 10114508   | 15         | D       | DATA ANALYST II            | N     |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***06-08-2024 |             |       |             |               |
| 10114830   | LEA Execut | G       | EXEC SEC& ADM ASST III     | N     |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***12-21-2024 |             |       |             |               |
| BUREAU: 9310000000 Law Enforcement Academy   |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| 00017873   | D          | D       | COMPLNCE OFFICER II        | N     |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***08-31-2024 |             |       |             |               |
| 00045198   | GEN I      | D       | GEN I                      | N     |       | PERM      | 1.00 | 90    | Santa Fe | Coss,Brian D.            |             | 90    | 1.15        | 58.706        |
| 00027042   | 30         | F       | SEC,EX LGL/MED/EXE III     | N     |       | STRM      | 1.00 | 45    | Santa Fe | Archuleta,Sandra J       | 30-JUN-2025 | 45    | 1.14        | 25.029        |
| 00017884   | MGT ANALYS | D       | MGT ANALYST III            | N     |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-05-2024 |             |       |             |               |
| SECTION: 9310100000 Basic Training   |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| 00017879   | 40         | E       | NM LAW ENFORCEMENT ACADEMY | INS N |       | PERM      | 1.00 | PI    | Santa Fe | *** VACANT ***12-21-2024 |             |       |             |               |
| 00027258   | 40         | E       | NM LAW ENFORCEMENT ACADEMY | INS N |       | PERM      | 1.00 | PI    | Santa Fe | Girmendonk,Robert        |             | PI    | 1.08        | 45.026        |
| 10114512   | 40         | E       | NM LAW ENFORCEMENT ACADEMY | INS N |       | PERM      | 1.00 | PI    | Santa Fe | Ferreyra,Robert          |             | PI    | 1.03        | 42.900        |
| 10115965   | I11X01     | E       | NM LEA INSTRUCTOR MANAGER  | N     |       | PERM      | 1.00 | PJ    | Santa Fe | Ulibarri,Ronaldo Nerio   |             | PJ    | 1.03        | 49.000        |
| 00017883   | 10         | E       | INSTRUCT COORDNTR III      | N     |       | PERM      | 1.00 | 65    | Santa Fe | Romero,Lily Grace        |             | 65    | 0.87        | 26.032        |
| 00064630   | 40         | E       | NM LAW ENFORCEMENT ACADEMY | INS N |       | PERM      | 1.00 | PI    | Santa Fe | *** VACANT ***03-30-2024 |             |       |             |               |
| 10114511   | 40         | E       | NM LAW ENFORCEMENT ACADEMY | INS N |       | PERM      | 1.00 | PI    | Santa Fe | *** VACANT ***08-31-2024 |             |       |             |               |
| 00017876   | 5          | E       | INSTRUCT COORDNTR III      | N     |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***10-26-2024 |             |       |             |               |
| 00017881   | INSTRPST   | E       | LAW ENFORCEMENT INSTRUCTOR | PST N |       | PERM      | 1.00 | 80    | Santa Fe | Hampton,Kelly M          |             | 80    | 0.96        | 41.084        |
| 00028705   | INSTRPST   | E       | LAW ENFORCEMENT INSTRUCTOR | PST N |       | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***01-04-2025 |             |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL                                 |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| DIV TOTAL  | POSITIONS  |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
|  | EMPLOYEE   |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| DIVISION: 9400000000   |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 9420000000 Standards & Training Council  |            |         |                            |       |       |           |      |       |          |                          |             |       |             |               |
| 10116077   | 17         | D       | EXEC SEC& ADM ASST III     | N     |       | PERM      | 1.00 | 55    | Santa Fe | Gorman,Kate Elizabeth    |             | 55    | 0.97        | 23.175        |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 942000000 Standards & Training Council |        |         |                                |    |       |           |      |       |          |                               |           |       |             |               |
| 10115964                                       | GEN I  | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe | Reed,Cassandra                |           | 90    | 1.05        | 53.560        |
| 10109117                                       | 01     | D       | NM LEA INSTRUCTOR MANAGER      | N  |       | PERM      | 1.00 | PJ    | Santa Fe | *** VACANT ***11-14-2024      |           |       |             |               |
| 10116080                                       | 17     | E       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***--              |           |       |             |               |
| 10115966                                       | D      | D       | LAW ENFORCE INSTRUCTOR PST MGR | N  |       | PERM      | 1.00 | 85    | Santa Fe | Schalkofski,Barbara Elizabeth |           | 85    | 1.13        | 53.056        |
| 10116078                                       | 17     | E       | EXEC SEC& ADM ASST III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***--              |           |       |             |               |
| 10116029                                       | 15     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Ochoa,Jessica                 |           | 75    | 1.14        | 43.890        |
| 10116071                                       | 20     | F       | TRAIN & DEV SPEC III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Marchant,Janole L             |           | 65    | 1.18        | 35.346        |
| 10116072                                       | 20     | F       | TRAIN & DEV SPEC III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***--              |           |       |             |               |
| 10116074                                       | 20     | F       | TRAIN & DEV SPEC III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***--              |           |       |             |               |
| 10116030                                       | 15     | I       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Nolen,Layla Reyes             |           | 75    | 1.09        | 41.911        |

DIVISION: 940000000

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 11.00 | 0.00  | 0.00 | 11.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 11.00     |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 6.00  | 0.00  | 0.00 | 6.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 6.00      |

DIVISION: 950000000 NMLEA Certification Board

|                                       |            |   |                              |   |      |      |      |    |          |                              |             |    |      |        |
|---------------------------------------|------------|---|------------------------------|---|------|------|------|----|----------|------------------------------|-------------|----|------|--------|
| BUREAU: 951000000 Certification Board |            |   |                              |   |      |      |      |    |          |                              |             |    |      |        |
| 10116295                              | Executive  | B | Executive Director           | N | GOVX | EXEM | 1.00 | 36 | Santa Fe | Calder,Joshua Michael        |             | 36 | 1.24 | 64.904 |
| 10116297                              | 10         | D | A/O II                       | N |      | PERM | 1.00 | 85 | Santa Fe | Escarcida,Laura              |             | 85 | 1.05 | 49.258 |
| 10116301                              | 17         | D | EXEC SEC& ADM ASST III       | N |      | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***--             |             |    |      |        |
| 10114829                              | 75         | D | STAFF                        | N |      | PERM | 1.00 | 75 | Santa Fe | Garcia,Jackee                | 30-JUN-2025 | 75 | 1.10 | 42.253 |
| 00017880                              | DATANLYSTI | D | DATA ANALYST I               | N |      | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***04-15-2023     |             |    |      |        |
| 00017882                              | 15         | E | COMPLNCE OFFICER II          | N |      | PERM | 1.00 | 55 | Santa Fe | Lozoya-Grado,Maria Stephanie |             | 55 | 0.99 | 23.690 |
| 10114509                              | STINVEST   | E | STATE INVESTIGATOR           | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***07-06-2024     |             |    |      |        |
| 10115962                              | BUS OPS SP | F | BUS OPS SPEC III             | N |      | PERM | 1.00 | 60 | Santa Fe | Delgado,Henry                |             | 60 | 0.97 | 25.000 |
| 10116800                              | Undrgr Int | N | College Undergraduate Intern | N |      |      | 1.00 | 55 | Santa Fe | *** VACANT ***--             |             |    |      |        |
| 10116300                              | 12         | E | STAFF                        | N |      | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***--             |             |    |      |        |
| 10114510                              | 20         | G | COMPLNCE OFFICER II          | N |      | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***11-23-2024     |             |    |      |        |
| 10116298                              | ATTORNSUP  | E | Attorney Supervisor          | N |      | PERM | 1.00 | LI | Santa Fe | *** VACANT ***--             |             |    |      |        |
| 10116299                              | 15         | F | Law Clerk                    | N |      | PERM | 1.00 | LE | Santa Fe | *** VACANT ***--             |             |    |      |        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 11.00 | 0.00  | 0.00 | 12.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 12.00     |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 4.00  | 0.00  | 0.00 | 5.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 5.00      |

Detail Report  
 BUSINESS UNIT: 79000 Department of Public Safety

| POSITION No.   | PS No.          | Org Lvl | Job Title | SP    | ORGID  | POSN TYPE | FTE  | Grade    | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |      |      |      |      |      |       |      |       |          |          |  |
|--|-----------------|---------|-----------|-------|--------|-----------|------|----------|----------|------|-----------|-------|-------------|---------------|------|------|------|------|------|-------|------|-------|----------|----------|--|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                 |         |           |       |        |           |      |          |          |      |           |       |             |               |      |      |      |      |      |       |      |       |          |          |  |
| EXEM   |                 | EXTB    |           | EXTR  |        | PERM      |      | STRM     |          | TMPB |           | TOTAL |             | EXTU          |      | TMPN |      | T180 |      | NB180 |      | TOTAL |          | TOTAL    |  |
| BU   | TOTAL POSITIONS | 714.00  | 55.25     | 18.00 | 473.00 | 102.00    | 0.00 | 1,362.25 | 0.00     | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 1,362.25 | 1,118.00 |  |
|  | EMPLOYEE        | 636.00  | 26.00     | 11.00 | 382.00 | 63.00     | 0.00 | 1,118.00 | 0.00     | 0.00 | 0.00      | 0.00  | 0.00        | 0.00          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00 | 0.00  | 1,118.00 |          |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1368  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 79500 Homeland Security & Emgncy Mgt  
Division

| Section<br>Unit                | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|--------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 70 Office of the Director      |                    |        |        |          |             |                 |          |
| 10 Office of the Director      | 7.00               | 8.00   | 15.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| BUREAU TOTALS                  | 7.00               | 8.00   | 15.00  | 8.00     |             | 0.00            | 8.00     |
| 20 Preparedness Bureau         | 10.00              | 11.00  | 21.00  | 11.00    | Santa Fe    | 0.00            | 11.00    |
| BUREAU TOTALS                  | 10.00              | 11.00  | 21.00  | 11.00    |             | 0.00            | 11.00    |
| 30 Response & Recovery Bureau  | 7.00               | 7.00   | 14.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                  | 7.00               | 7.00   | 14.00  | 7.00     |             | 0.00            | 7.00     |
| 40 Administrative Services     | 10.00              | 16.00  | 26.00  | 16.00    | Santa Fe    | 0.00            | 16.00    |
| BUREAU TOTALS                  | 10.00              | 16.00  | 26.00  | 16.00    |             | 0.00            | 16.00    |
| 50 Intel & Security Bureau     | 3.00               | 5.00   | 8.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                  | 3.00               | 5.00   | 8.00   | 5.00     |             | 0.00            | 5.00     |
| DIVISION TOTALS                | 37.00              | 47.00  | 84.00  | 47.00    |             | 0.00            | 47.00    |
| 80 SFMO Division               |                    |        |        |          |             |                 |          |
| 01 SFMO Bureau                 | 3.00               | 4.00   | 7.00   | 4.00     | Socorro     | 0.00            | 4.00     |
| BUREAU TOTALS                  | 3.00               | 4.00   | 7.00   | 4.00     |             | 0.00            | 4.00     |
| 10 Fire Investigation Bureau   | 2.00               | 7.00   | 9.00   | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                  | 2.00               | 7.00   | 9.00   | 7.00     |             | 0.00            | 7.00     |
| 11 Code Enforcement Bureau     | 2.00               | 13.00  | 15.00  | 13.00    | Albuquerque | 0.00            | 13.00    |
| BUREAU TOTALS                  | 2.00               | 13.00  | 15.00  | 13.00    |             | 0.00            | 13.00    |
| 12 Fire Service Support Bureau | 2.00               | 8.00   | 10.00  | 8.00     | Santa Fe    | 0.00            | 8.00     |
| BUREAU TOTALS                  | 2.00               | 8.00   | 10.00  | 8.00     |             | 0.00            | 8.00     |
| 13 Firefighter Academy Bureau  | 5.00               | 10.00  | 15.00  | 10.00    | Socorro     | 0.00            | 10.00    |
| BUREAU TOTALS                  | 5.00               | 10.00  | 15.00  | 10.00    |             | 0.00            | 10.00    |
| DIVISION TOTALS                | 14.00              | 42.00  | 56.00  | 42.00    |             | 0.00            | 42.00    |
| BUSINESS UNIT TOTALS           | 51.00              | 89.00  | 140.00 | 89.00    |             | 0.00            | 89.00    |



Detail Report  
 BUSINESS UNIT: 79500 Homeland Security & Emgncy Mgt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|---|-----------|------|-------|-------------|--------------------------|-------------|-------|-------------|---------------|
|   |            |         |                                |    | <b>DIVISION: 700000000 Office of the Director</b> |           |      |       |             |                          |             |       |             |               |
| BUREAU: 7010000000 Office of the Director     |            |         |                                |    |   |           |      |       |             |                          |             |       |             |               |
| 00052817                                      | 01         | A       | Cabinet Secretary              | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe    | *** VACANT ***09-16-2023 |             |       |             |               |
| 10102840                                      | 03         | B       | Public Information Officer I   | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | Silva,Danielle           |             | 24    | 1.58        | 51.995        |
| 00052816                                      | 05         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | Chacon,Regina C.         |             | 38    | 1.31        | 71.803        |
| 10112395                                      | HRMGRI     | D       | HUMAN RESOURCE MANAGER I       | N  |   | PERM      | 1.00 | BJ    | Santa Fe    | Jessee,Makaila Jordan    |             | BJ    | 0.96        | 35.374        |
| 10117629                                      | 40         | E       | HUMAN RESOURCE GENERALIST IV   | N  |   | PERM      | 1.00 | BJ    | Santa Fe    | Romero,Valerie E.        |             | BJ    | 1.00        | 37.000        |
| 00017948                                      | 10         | B       | MGT ANALYST III                | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-01-2024 |             |       |             |               |
| 00017783                                      | 20         | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe    | *** VACANT ***03-16-2024 |             |       |             |               |
| 00017936                                      | 20         | B       | General Counsel                | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe    | Stackpole,Matthew Jerome |             | 34    | 1.33        | 66.346        |
| 10113616                                      | 35         | D       | LGL SUP WKR, II                | N  |   | PERM      | 1.00 | 50    | Santa Fe    | Gonzales,Amber           |             | 50    | 1.08        | 24.720        |
| 00074690                                      | 40         | B       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***07-26-2024 |             |       |             |               |
| 10111754                                      | Chief Fina | B       | Chief Financial Officer        | N  | GOVX  | EXTB      | 1.00 | 44    | Santa Fe    | *** VACANT ***11-23-2024 |             |       |             |               |
| 10117009                                      | Special Di | B       | Special Director               | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe    | Rye,Ali                  |             | 32    | 1.67        | 79.231        |
| 10114090                                      | Exec. Admi | C       | Special Assistant III          | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe    | *** VACANT ***01-04-2025 |             |       |             |               |
| 10113570                                      | HRGENIII   | D       | HUMAN RESOURCE GENERALIST III  | N  |   | PERM      | 1.00 | BI    | Santa Fe    | *** VACANT ***06-08-2024 |             |       |             |               |
| 00027046                                      | 25         | C       | LINE II                        | N  |   | PERM      | 1.00 | 70    | Santa Fe    | Flowers,Wayne            |             | 70    | 1.00        | 34.227        |
| BUREAU: 7020000000 Preparedness Bureau        |            |         |                                |    |   |           |      |       |             |                          |             |       |             |               |
| 00017932                                      | 01         | C       | A/O II                         | N  |   | PERM      | 1.00 | 85    | Santa Fe    | Holmes,Cynthia L.        |             | 85    | 1.01        | 47.231        |
| 00066443                                      | 35         | D       | STAFF                          | N  |   | STRM      | 1.00 | 75    | Albuquerque | Hernandez,Federico       | 30-JUN-2025 | 75    | 0.98        | 37.607        |
| 00017945                                      | 50         | E       | TRAIN AND DEVEL SPECIALIST SUP | N  |   | STRM      | 1.00 | 70    | Albuquerque | Macdonald,Jerome P.      | 30-JUN-2025 | 70    | 1.08        | 36.794        |
| 10102898                                      | 30         | E       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Albuquerque | Schreier,Felecia A       | 30-JUN-2025 | 65    | 0.98        | 29.353        |
| 00070842                                      | 55         | G       | TRAIN & DEV SPEC II            | N  |   | STRM      | 1.00 | 60    | Albuquerque | Wiltsie,Nathan           | 30-JUN-2025 | 60    | 1.08        | 27.810        |
| 10102893                                      | 60         | G       | TRAIN & DEV SPEC II            | N  |   | STRM      | 1.00 | 60    | Santa Fe    | Luley,Sara               | 30-JUN-2025 | 60    | 1.02        | 26.203        |
| 00023128                                      | STAFF      | D       | STAFF                          | N  |   | STRM      | 1.00 | 75    | Santa Fe    | Wachter,Zachary James    | 30-JUN-2025 | 75    | 0.95        | 36.703        |
| 00017933                                      | 30         | E       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-18-2023 |             |       |             |               |
| 10107941                                      | 70         | E       | LINE II                        | N  |   | STRM      | 1.00 | 70    | Santa Fe    | Coleman,Lisa             | 30-JUN-2025 | 70    | 1.04        | 35.535        |
| 00071508                                      | PRO Coor I | F       | PROGRAM COORDINATOR I          | N  |   | STRM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-21-2024 |             |       |             |               |
| 00075158                                      | 85         | F       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***02-15-2024 |             |       |             |               |
| 10102899                                      | 90         | F       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***07-06-2024 |             |       |             |               |
| 10102901                                      | 95         | F       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | Palmer,Maxwell           | 30-JUN-2025 | 65    | 1.00        | 29.994        |
| 10110490                                      | 40         | E       | ADMIN SERV COORD III           | N  |   | STRM      | 1.00 | 55    | Santa Fe    | *** VACANT ***05-17-2024 |             |       |             |               |
| 00017941                                      | 05         | D       | STAFF                          | Y  |   | STRM      | 1.00 | 75    | Santa Fe    | Dobrovolny,Heath         | 30-JUN-2025 | 75    | 1.12        | 43.125        |
| 00023126                                      | 10         | E       | WATER RESOURCES PROF II        | N  |   | STRM      | 1.00 | EE    | Santa Fe    | *** VACANT ***10-12-2024 |             |       |             |               |
| 10108072                                      | 15         | E       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***11-30-2024 |             |       |             |               |
| 10109886                                      | 20         | E       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-09-2022 |             |       |             |               |
| 10110954                                      | 22         | E       | EMERGENCY MGNT SPECIALIST      | N  |   | STRM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025 |             |       |             |               |
| 10113281                                      | 05         | E       | Special Projects Coord. I      | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | Nevarez,Job              |             | 24    | 0.72        | 23.742        |
| 10113432                                      | 05         | E       | Special Projects Coord. I      | N  | GOVX  | EXEM      | 1.00 | 24    | Santa Fe    | *** VACANT ***02-03-2024 |             |       |             |               |
| BUREAU: 7030000000 Response & Recovery Bureau |            |         |                                |    |   |           |      |       |             |                          |             |       |             |               |

Detail Report  
 BUSINESS UNIT: 79500 Homeland Security & Emgncy Mgt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|---|-----------|------|-------|----------|---------------------------|-------------|-------|-------------|---------------|
|   |            |         |                               |    | <b>DIVISION: 700000000 Office of the Director</b> |           |      |       |          |                           |             |       |             |               |
| BUREAU: 7030000000 Response & Recovery Bureau |            |         |                               |    |   |           |      |       |          |                           |             |       |             |               |
| 00017929                                      | 01         | C       | A/O II                        | N  |   | PERM      | 1.00 | 85    | Santa Fe | Klass,Jeremy              |             | 85    | 1.01        | 47.275        |
| 00017935                                      | 05         | D       | A/O I                         | N  |   | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***09-14-2024  |             |       |             |               |
| 00074693                                      | 10         | E       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***05-11-2024  |             |       |             |               |
| 10101128                                      | 20         | F       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | Montoya,Alfredo A.        | 30-JUN-2025 | 65    | 1.06        | 31.750        |
| 10110940                                      | 21         | F       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-09-2024  |             |       |             |               |
| 10114863                                      | BUS OPS SP | E       | BUS OPS SPEC III              | N  |   | STRM      | 1.00 | 60    | Santa Fe | Reynolds,Sharyn           | 30-JUN-2025 | 60    | 1.10        | 28.387        |
| 10103257                                      | 5          | C       | STAFF                         | N  |   | STRM      | 1.00 | 75    | Santa Fe | Madrid,Jessica Dawn       | 30-JUN-2025 | 75    | 1.14        | 44.000        |
| 00075154                                      | 35         | E       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | Eisenberg,Hannah          | 30-JUN-2025 | 65    | 0.97        | 29.120        |
| 10102896                                      | 45         | E       | LINE II                       | N  |   | PERM      | 1.00 | 70    | Santa Fe | Jee,Raymond               |             | 70    | 0.99        | 33.990        |
| 10107500                                      | 40         | E       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | Bruno,Trevence            | 30-JUN-2025 | 65    | 0.91        | 27.295        |
| 10109887                                      | 15         | F       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-28-2024  |             |       |             |               |
| 00027045                                      | 25         | E       | STAFF                         | N  |   | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***03-15-2024  |             |       |             |               |
| 00073744                                      | 55         | E       | EMERGENCY MGNT SPECIALIST     | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-29-2023  |             |       |             |               |
| 00074692                                      | ITGISSPEC2 | E       | IT GIS SPECIALIST II          | N  |   | STRM      | 1.00 | IE    | Santa Fe | *** VACANT ***12-01-2023  |             |       |             |               |
| BUREAU: 7040000000 Administrative Services    |            |         |                               |    |   |           |      |       |          |                           |             |       |             |               |
| 00017938                                      | 01         | D       | A/O II                        | N  |   | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***11-23-2024  |             |       |             |               |
| 00075156                                      | 80         | D       | STAFF                         | N  |   | STRM      | 1.00 | 75    | Santa Fe | Padilla,David Christopher | 30-JUN-2025 | 75    | 1.00        | 38.460        |
| 10112775                                      | 20         | E       | ACCOUNTANT & AUDITOR SUPV     | N  |   | PERM      | 1.00 | 70    | Santa Fe | Morales-Ortiz,Karen       |             | 70    | 1.10        | 37.653        |
| 00017939                                      | 25         | E       | ACCTNT & AUDITOR III          | N  |   | STRM      | 1.00 | 65    | Santa Fe | Ruiz,Fatima               | 30-JUN-2025 | 65    | 1.00        | 30.020        |
| 00075159                                      | ACCTNT & A | E       | ACCTNT & AUDITOR II           | N  |   | PERM      | 1.00 | 60    | Santa Fe | Olivares,Isaac Kobe       |             | 60    | 1.07        | 27.560        |
| 10103256                                      | 85         | F       | ACCTNT & AUDITOR III          | N  |   | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-17-2024  |             |       |             |               |
| 10112397                                      | 47         | E       | ACCTNT & AUDITOR III          | N  |   | PERM      | 1.00 | 65    | Santa Fe | Arevalo,Anna Karen        |             | 65    | 1.00        | 30.020        |
| 00017937                                      | 90         | E       | PURCHAS AGT, XCT WHLS/RE SUPV | N  |   | PERM      | 1.00 | 70    | Santa Fe | Martinez,Megan P          |             | 70    | 1.17        | 40.004        |
| 10102897                                      | 60         | E       | BUS OPS SPEC III              | N  |   | STRM      | 1.00 | 60    | Santa Fe | Bowers,Iradella           | 30-JUN-2025 | 60    | 1.10        | 28.387        |
| 10100917                                      | PURCHASING | E       | PURCHASING AGENT III          | N  |   | STRM      | 1.00 | 65    | Santa Fe | Alyassin,David            | 30-JUN-2025 | 65    | 1.02        | 30.550        |
| 00017950                                      | BUDGET ANL | E       | BUDGET ANLYST III             | N  |   | PERM      | 1.00 | 65    | Santa Fe | Castro,Lisa Marie         |             | 65    | 1.11        | 33.422        |
| 00071107                                      | 35         | D       | IT TECHNOLOGY OFFICER         | N  |   | PERM      | 1.00 | IF    | Santa Fe | *** VACANT ***12-28-2019  |             |       |             |               |
| 00017951                                      | 39         | E       | IT SYSTEMS ADMINISTRATOR II   | N  |   | STRM      | 1.00 | IE    | Santa Fe | *** VACANT ***01-14-2023  |             |       |             |               |
| 00029328                                      | 43         | E       | IT SYSTEMS ADMINISTRATOR II   | N  |   | STRM      | 1.00 | IE    | Santa Fe | Alvarado,Roman            | 30-JUN-2025 | IE    | 0.94        | 41.591        |
| 10107966                                      | 59         | E       | JANITR&CLNR,NOMAID III        | N  |   | STRM      | 1.00 | 25    | Santa Fe | *** VACANT ***09-25-2021  |             |       |             |               |
| 00017947                                      | 65         | E       | ADMIN SERV COORD III          | N  |   | STRM      | 1.00 | 55    | Santa Fe | Lury,Charles              | 30-JUN-2025 | 55    | 1.31        | 31.323        |
| 00075300                                      | A/O II     | E       | A/O II                        | N  |   | PERM      | 1.00 | 85    | Santa Fe | Wasp,Valli A              |             | 85    | 1.04        | 48.883        |
| 00071106                                      | 20         | D       | STAFF                         | N  |   | STRM      | 1.00 | 75    | Santa Fe | Baldonado,Leah            | 30-JUN-2025 | 75    | 1.01        | 39.008        |
| 10114854                                      | 26         | E       | MGT ANALYST III               | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***--          |             |       |             |               |
| 10114855                                      | 26         | E       | MGT ANALYST III               | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***--          |             |       |             |               |
| 00072344                                      | 35         | E       | MGT ANALYST III               | N  |   | STRM      | 1.00 | 65    | Santa Fe | Watson,Catherine          | 30-JUN-2025 | 65    | 1.02        | 30.698        |
| 10100348                                      | 45         | E       | MGT ANALYST III               | N  |   | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-21-2024  |             |       |             |               |
| 10114856                                      | 20         | E       | STAFF                         | N  |   | STRM      | 1.00 | 75    | Santa Fe | Romero,Victoria L         | 30-JUN-2025 | 75    | 1.15        | 44.319        |
| 10114853                                      | 26         | E       | MGT ANALYST III               | N  |   | PERM      | 1.00 | 65    | Santa Fe | Lam,Louie                 |             | 65    | 1.07        | 32.000        |

Detail Report  
 BUSINESS UNIT: 79500 Homeland Security & Emgncy Mgt

| POSITION No.                                      | PS No.     | Org Lvl                 | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|-------------------------|----------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 700000000 Office of the Director</b> |            |                         |                                  |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU:   | 7040000000 | Administrative Services |                                  |    |       |           |      |       |          |                          |             |       |             |               |
| 00067274  | 30         | E                       | MGT ANALYST III                  | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***04-27-2024 |             |       |             |               |
| 00075160  | 40         | E                       | MGT ANALYST III                  | N  |       | STRM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-21-2024 |             |       |             |               |
| BUREAU:   | 7050000000 | Intel & Security Bureau |                                  |    |       |           |      |       |          |                          |             |       |             |               |
| 00074689  | 1          | D                       | A/O II                           | N  |       | STRM      | 1.00 | 85    | Santa Fe | *** VACANT ***11-16-2024 |             |       |             |               |
| 00072308  | 25         | C                       | STAFF                            | N  |       | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-16-2023 |             |       |             |               |
| 10102842  | 10         | D                       | STAFF                            | N  |       | STRM      | 1.00 | 75    | Santa Fe | Enriquez,Teresa D        | 30-JUN-2025 | 75    | 1.15        | 44.319        |
| 10102843  | 15         | D                       | HOMELAND SECURITY SPECIALIST     | N  |       | STRM      | 1.00 | 70    | Santa Fe | Chavez-Kerr,Cameron M    | 30-JUN-2025 | 70    | 1.03        | 35.226        |
| 10104529  | 20         | D                       | HOMELAND SECURITY SPECIALIST     | N  |       | STRM      | 1.00 | 70    | Santa Fe | Clouser,Hans             | 30-JUN-2025 | 70    | 1.05        | 36.050        |
| 10102841  | 35         | D                       | HOMELAND SECURITY SPECIALIST     | N  |       | STRM      | 1.00 | 70    | Santa Fe | Eggimann,Robert          | 30-JUN-2025 | 70    | 1.14        | 39.032        |
| 00075153  | 35         | E                       | HOMELAND SECURITY SPECIALIST     | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***06-01-2024 |             |       |             |               |
| 10108774  | 50         | D                       | IT COMMUNICATIONS MGR. - DHSEM N | N  |       | STRM      | 1.00 | 85    | Santa Fe | Brannin,Wynn O           | 30-JUN-2025 | 85    | 1.01        | 47.500        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |           |      |      |      |       |       |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|-------|-------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM  | STRM  | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  |           | 9.00 | 1.00 | 0.00 | 21.00 | 53.00 | 0.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 84.00 |
|  | EMPLOYEE  | 5.00 | 0.00 | 0.00 | 14.00 | 28.00 | 0.00 | 47.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 47.00 |

**DIVISION: 800000000 SFMO Division**

|          |            |             |                           |   |      |      |      |    |          |                          |  |    |      |        |
|----------|------------|-------------|---------------------------|---|------|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU:  | 8001000000 | SFMO Bureau |                           |   |      |      |      |    |          |                          |  |    |      |        |
| 10114318 |            |             | General Counsel           | N | GOVX | EXEM | 1.00 | 34 | Socorro  | *** VACANT ***05-27-2023 |  |    |      |        |
| 00052738 | 01         | C           | Fire Marshal              | N | GOVX | EXEM | 1.00 | 28 | Santa Fe | Varela,Randy J           |  | 28 | 1.82 | 71.803 |
| 10112137 | 10         | D           | GEN I                     | N |      | PERM | 1.00 | 90 | Santa Fe | Leyba,Anthony            |  | 90 | 1.11 | 56.955 |
| 10116488 | ACTAUDTRSU | E           | ACCOUNTANT & AUDITOR SUPV | N |      | PERM | 1.00 | 70 | Santa Fe | Schnakenberg,Michelle    |  | 70 | 1.17 | 40.178 |
| 10117630 | 15         | D           | EXEC SEC& ADM ASST III    | N |      | PERM | 1.00 | 55 | Santa Fe | *** VACANT ***--         |  |    |      |        |
| 10116482 | NMFTAInstr | F           | NMFTA Instructor          | N |      | PERM | 1.00 | 75 | Socorro  | Foley,John               |  | 75 | 0.94 | 36.217 |
| 10116483 | NMFTAInstr | F           | NMFTA Instructor          | N |      | PERM | 1.00 | 75 | Socorro  | *** VACANT ***--         |  |    |      |        |

|          |            |                           |                         |   |  |      |      |    |          |                          |  |    |      |        |
|----------|------------|---------------------------|-------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU:  | 8010000000 | Fire Investigation Bureau |                         |   |  |      |      |    |          |                          |  |    |      |        |
| 10101672 | 01         | D                         | A/O II                  | N |  | PERM | 1.00 | 85 | Santa Fe | *** VACANT ***09-21-2024 |  |    |      |        |
| 00004235 | 05         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | Woodward,Shane           |  | 70 | 1.09 | 37.287 |
| 00004241 | 10         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | Orozco,Christian Ray     |  | 70 | 0.94 | 32.231 |
| 00004231 | 20         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | Saint James,Jimmy        |  | 70 | 1.30 | 44.639 |
| 00072399 | 25         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | Salas,Robert             |  | 70 | 0.98 | 33.398 |
| 00004233 | 30         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | *** VACANT ***04-13-2024 |  |    |      |        |
| 10111550 | 30         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | Conklin,Thomas           |  | 70 | 0.97 | 33.198 |
| 10112511 | 95         | E                         | STATE FIRE INVESTIGATOR | N |  | PERM | 1.00 | 70 | Santa Fe | Landrum,James            |  | 70 | 0.97 | 33.198 |
| 00004225 | 15         | E                         | SEC,EX LGL/MED/EXE III  | N |  | PERM | 1.00 | 45 | Santa Fe | Padilla,Regina L         |  | 45 | 1.08 | 23.802 |

BUREAU: 8011000000 Code Enforcement Bureau

Detail Report  
 BUSINESS UNIT: 79500 Homeland Security & Emgncy Mgt

| POSITION No.                                   | PS No.     | Org Lvl | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|----------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 8011000000 Code Enforcement Bureau     |            |         |                      |    |       |           |      |       |             |                          |           |       |             |               |
| 10101673                                       | 35         | D       | A/O II               | N  |       | PERM      | 1.00 | 85    | Albuquerque | Garcia,Aaron Mario       |           | 85    | 0.97        | 45.512        |
| 00004239                                       | 10         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Barraza,Alberto Julian   |           | 70    | 0.97        | 33.198        |
| 00004229                                       | 40         | E       | STATE FIRE INSPECTOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Jackson,Dwayne           |           | 70    | 0.97        | 33.198        |
| 00004232                                       | 45         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Enright,Raymond A        |           | 70    | 0.97        | 33.198        |
| 00004236                                       | 50         | E       | STATE FIRE INSPECTOR | Y  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***06-15-2024 |           |       |             |               |
| 00004234                                       | 55         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Carabillo,John A         |           | 70    | 0.98        | 33.661        |
| 00004238                                       | 60         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Ferguson Junior,Randy L  |           | 70    | 0.97        | 33.198        |
| 00060116                                       | 70         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Sena,Candice             |           | 70    | 0.97        | 33.198        |
| 00004240                                       | 75         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Ortiz,Gerald J           |           | 70    | 0.97        | 33.198        |
| 10101675                                       | 80         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***11-04-2023 |           |       |             |               |
| 00060115                                       | 85         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Dile,Bruce R             |           | 70    | 1.03        | 35.344        |
| 10112115                                       | 90         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Wilson,Joshua            |           | 70    | 0.97        | 33.198        |
| 10116484                                       | StFireInsp | F       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Morales,Jose L           |           | 70    | 0.97        | 33.198        |
| 10116485                                       | StFireInsp | F       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Albuquerque | Peaden,Jonathan N        |           | 70    | 0.94        | 32.231        |
| 00060114                                       | PURCHASING | E       | PURCHASING AGENT II  | N  |       | PERM      | 1.00 | 55    | Albuquerque | Vialpando,Angel          |           | 55    | 1.10        | 26.311        |
| BUREAU: 8012000000 Fire Service Support Bureau |            |         |                      |    |       |           |      |       |             |                          |           |       |             |               |
| 00004224                                       | 05         | D       | A/O II               | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Rodriguez,Derrick G      |           | 85    | 0.97        | 45.512        |
| 10112136                                       | 01         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Tenorio,Esquipula        |           | 70    | 1.04        | 35.492        |
| 10101674                                       | 15         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Duran,Joshua E           |           | 70    | 0.97        | 33.198        |
| 00004227                                       | 20         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gonzales,Steven J        |           | 70    | 1.02        | 34.858        |
| 10105672                                       | 25         | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Prada,Eloy               |           | 70    | 0.97        | 33.198        |
| 00004226                                       | StFireInsp | E       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Evans,Harry A            |           | 70    | 0.97        | 33.198        |
| 10116486                                       | StFireInsp | F       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Montoya,Andrew J         |           | 70    | 0.94        | 32.230        |
| 10116487                                       | StFireInsp | F       | STATE FIRE INSPECTOR | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| 00004223                                       | 05         | E       | MGT ANALYST II       | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Rodriguez,Fabiana        |           | 60    | 1.01        | 26.012        |
| 10112113                                       | GEN I      | E       | GEN I                | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***02-03-2024 |           |       |             |               |
| BUREAU: 8013000000 Firefighter Academy Bureau  |            |         |                      |    |       |           |      |       |             |                          |           |       |             |               |
| 00052621                                       | 01         | D       | A/O II               | N  |       | PERM      | 1.00 | 85    | Socorro     | Williams,Kevin           |           | 85    | 0.97        | 45.512        |
| 00004254                                       | 02         | E       | A/O I                | N  |       | PERM      | 1.00 | 80    | Socorro     | *** VACANT ***12-21-2024 |           |       |             |               |
| 00004251                                       | 05         | F       | NMFTA Instructor     | N  |       | PERM      | 1.00 | 75    | Socorro     | *** VACANT ***09-16-2023 |           |       |             |               |
| 10101676                                       | 10         | F       | NMFTA Instructor     | N  |       | PERM      | 1.00 | 75    | Socorro     | Heidrick,Timothy M       |           | 75    | 0.97        | 37.303        |
| 00004255                                       | 15         | F       | NMFTA Instructor     | N  |       | PERM      | 1.00 | 75    | Socorro     | Bencomo,Louis R          |           | 75    | 0.97        | 37.303        |
| 00004252                                       | 20         | F       | NMFTA Instructor     | N  |       | PERM      | 1.00 | 75    | Socorro     | *** VACANT ***09-16-2023 |           |       |             |               |
| 00004256                                       | 25         | F       | NMFTA Instructor     | N  |       | PERM      | 1.00 | 75    | Socorro     | *** VACANT ***09-23-2023 |           |       |             |               |
| 00060112                                       | 65         | F       | NMFTA Instructor     | N  |       | PERM      | 1.00 | 75    | Socorro     | Klein,David              |           | 75    | 0.97        | 37.303        |
| 00004246                                       | 30         | E       | LINE II              | N  |       | PERM      | 1.00 | 70    | Socorro     | Anaya,Joey P             |           | 70    | 1.01        | 34.434        |
| 00004247                                       | 35         | F       | PLANT/SYS OPR, II    | N  |       | PERM      | 1.00 | 55    | Socorro     | Benavidez,Jason          |           | 55    | 0.99        | 23.658        |
| 00004249                                       | 40         | F       | PLANT/SYS OPR, II    | N  |       | PERM      | 1.00 | 55    | Socorro     | *** VACANT ***03-01-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 79500 Homeland Security & Emgncy Mgt

| POSITION No.                                  | PS No.     | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------|----|-------|-----------|------|-------|----------|-------------------------|-----------|-------|-------------|---------------|
| BUREAU: 8013000000 Firefighter Academy Bureau |            |         |                        |    |       |           |      |       |          |                         |           |       |             |               |
| 00060113                                      | 45         | G       | JANITR&CLNR,NOMAID III | N  |       | PERM      | 1.00 | 25    | Socorro  | Sierra de Ochoa,Manuela |           | 25    | 1.05        | 19.821        |
| 00004245                                      | 55         | F       | SEC,EX LGL/MED/EXE III | N  |       | PERM      | 1.00 | 45    | Socorro  | Haft,Sarah              |           | 45    | 1.00        | 22.043        |
| 00004243                                      | MGT ANALYS | F       | MGT ANALYST III        | N  |       | PERM      | 1.00 | 65    | Socorro  | Montoya,Sharlynn M      |           | 65    | 1.00        | 30.001        |
| 00004244                                      | 60         | F       | PURCHASING AGENT III   | N  |       | PERM      | 1.00 | 65    | Socorro  | Hidalgo,Julie Ann       |           | 65    | 1.02        | 30.570        |

DIVISION: 800000000 SFMO Division

| BUDGETED POSITIONS  |      |      |       |       |      |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  |        | ALL POSNS |  |
|---------------------|------|------|-------|-------|------|--------|------|---------------------------|------|-------|-------|-------|--------|-----------|--|
| EXEM                | EXTB | EXTR | PERM  | STRM  | TMPB | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL | TOTAL  | TOTAL     |  |
| DIV TOTAL POSITIONS |      |      |       |       |      |        |      |                           |      |       |       |       |        |           |  |
| 2.00                | 0.00 | 0.00 | 54.00 | 0.00  | 0.00 | 56.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 56.00  |           |  |
| EMPLOYEE            |      |      |       |       |      |        |      |                           |      |       |       |       |        |           |  |
| 1.00                | 0.00 | 0.00 | 41.00 | 0.00  | 0.00 | 42.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 42.00  |           |  |
| BU TOTAL POSITIONS  |      |      |       |       |      |        |      |                           |      |       |       |       |        |           |  |
| 11.00               | 1.00 | 0.00 | 75.00 | 53.00 | 0.00 | 140.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 140.00 |           |  |
| EMPLOYEE            |      |      |       |       |      |        |      |                           |      |       |       |       |        |           |  |
| 6.00                | 0.00 | 0.00 | 55.00 | 28.00 | 0.00 | 89.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 89.00  |           |  |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1375  
Run Date 02/03/2025  
Run Time 08:23:32

Agency: 80500 Department of Transportation  
Division

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 10                              |                    |        |       |          |          |                 |          |
| 01 Cabinet Secretary            | 2.00               | 3.00   | 5.00  | 2.00     | Santa Fe | 1.00            | 3.00     |
| BUREAU TOTALS                   | 2.00               | 3.00   | 5.00  | 2.00     |          | 1.00            | 3.00     |
| DIVISION TOTALS                 | 2.00               | 3.00   | 5.00  | 2.00     |          | 1.00            | 3.00     |
| 11                              |                    |        |       |          |          |                 |          |
| 10 Community Relations          |                    |        |       |          |          |                 |          |
| 001 Community Relations         | 4.00               | 12.00  | 16.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
| SECTION TOTALS                  | 4.00               | 12.00  | 16.00 | 12.00    |          | 0.00            | 12.00    |
| BUREAU TOTALS                   | 4.00               | 12.00  | 16.00 | 12.00    |          | 0.00            | 12.00    |
| DIVISION TOTALS                 | 4.00               | 12.00  | 16.00 | 12.00    |          | 0.00            | 12.00    |
| 12                              |                    |        |       |          |          |                 |          |
| 05 Office of Executive Staff    | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 10 General Counsel              | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 010 Operations                  | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                  | 2.00               | 2.00   | 4.00  | 2.00     |          | 0.00            | 2.00     |
| 020 Programs & Infrastructure   | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                  | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 040 Employment & Administration | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| SECTION TOTALS                  | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| BUREAU TOTALS                   | 2.00               | 17.00  | 19.00 | 17.00    |          | 0.00            | 17.00    |
| 50 Inspector General            | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| 010 Investigation & Spcl Inqry  |                    |        |       |          |          |                 |          |
| 020 Construction Audit Team     | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 030 Investigations Team         | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS                  | 1.00               | 12.00  | 13.00 | 12.00    |          | 0.00            | 12.00    |
| 020 Internal Audit              | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 010 Financial Management        | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                  | 1.00               | 6.00   | 7.00  | 6.00     |          | 0.00            | 6.00     |
| BUREAU TOTALS                   | 2.00               | 20.00  | 22.00 | 20.00    |          | 0.00            | 20.00    |

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Division  
Bureau

| Section<br>Unit               | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS               | 4.00               | 40.00  | 44.00 | 40.00    |          | 0.00            | 40.00    |
| 20 05 Business Support        | 3.00               | 12.00  | 15.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
| BUREAU TOTALS                 | 3.00               | 12.00  | 15.00 | 12.00    |          | 0.00            | 12.00    |
| 15 Special Projects           | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                 | 2.00               | 4.00   | 6.00  | 4.00     |          | 0.00            | 4.00     |
| 20 General Services           |                    |        |       |          |          |                 |          |
| 001 General Services          | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS                | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| 005 Maintenance               | 3.00               | 9.00   | 12.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
| SECTION TOTALS                | 3.00               | 9.00   | 12.00 | 9.00     |          | 0.00            | 9.00     |
| 010 Facilities                |                    |        |       |          |          |                 |          |
| 005 Mailroom                  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| 020 Security                  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS                | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| BUREAU TOTALS                 | 4.00               | 19.00  | 23.00 | 19.00    |          | 0.00            | 19.00    |
| DIVISION TOTALS               | 9.00               | 35.00  | 44.00 | 35.00    |          | 0.00            | 35.00    |
| 21 01 Financial Management    | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 10 Budget Operations          | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 001 General Budget Operations | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS                | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| 005 Road Betterment/Oper Mgmt | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS                | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                 | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
| 20 Revenue Planning           | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                 | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 30 Finance                    |                    |        |       |          |          |                 |          |



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| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                              | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 010 Financial Control        |                    |        |       |          |          |                 |          |
| 010 Financial Control        | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| SECTION TOTALS               | 1.00               | 7.00   | 8.00  | 7.00     |          | 0.00            | 7.00     |
| 020 Bond & Cash Management   | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS               | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| BUREAU TOTALS                | 2.00               | 9.00   | 11.00 | 9.00     |          | 0.00            | 9.00     |
| 35 Accounting Services       | 3.00               | 3.00   | 6.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| 010 Capital Assets           | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS               | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| 020 Project Billing          | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS               | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 030 General Ledger           | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| SECTION TOTALS               | 2.00               | 1.00   | 3.00  | 1.00     |          | 0.00            | 1.00     |
| BUREAU TOTALS                | 6.00               | 10.00  | 16.00 | 10.00    |          | 0.00            | 10.00    |
| 36 Share IT Support          | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 40 Procurement Services      | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| 010 Procurement Services     | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| SECTION TOTALS               | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 020 Contracts Administration | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| SECTION TOTALS               | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 030 Central Receiving/Stores | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| SECTION TOTALS               | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| BUREAU TOTALS                | 2.00               | 15.00  | 17.00 | 15.00    |          | 0.00            | 15.00    |
| 50 Project Finance           | 2.00               | 14.00  | 16.00 | 14.00    | Santa Fe | 0.00            | 14.00    |
| BUREAU TOTALS                | 2.00               | 14.00  | 16.00 | 14.00    |          | 0.00            | 14.00    |
| DIVISION TOTALS              | 13.00              | 58.00  | 71.00 | 58.00    |          | 0.00            | 58.00    |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 05 Human Resources                 | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe   | 0.00            | 1.00     |
| BUREAU TOTALS                      | 1.00               | 1.00   | 2.00  | 1.00     |            | 0.00            | 1.00     |
| 20 Human Resource Operations       |                    |        |       |          |            |                 |          |
| 001 Human Resource Operations      | 1.00               | 8.00   | 9.00  | 8.00     | Santa Fe   | 0.00            | 8.00     |
| SECTION TOTALS                     | 1.00               | 8.00   | 9.00  | 8.00     |            | 0.00            | 8.00     |
| BUREAU TOTALS                      | 1.00               | 8.00   | 9.00  | 8.00     |            | 0.00            | 8.00     |
| 30 Payroll/Benefits                | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| BUREAU TOTALS                      | 1.00               | 3.00   | 4.00  | 3.00     |            | 0.00            | 3.00     |
| 40 Employee/Labor Relations        | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe   | 0.00            | 4.00     |
| BUREAU TOTALS                      | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| 80 Training & Development          | 2.00               | 4.00   | 6.00  | 3.00     | Santa Fe   | 1.00            | 4.00     |
| BUREAU TOTALS                      | 2.00               | 4.00   | 6.00  | 3.00     |            | 1.00            | 4.00     |
| DIVISION TOTALS                    | 6.00               | 20.00  | 26.00 | 19.00    |            | 1.00            | 20.00    |
| 23                                 |                    |        |       |          |            |                 |          |
| 01 Ofc of ChiefInformationOfficer  | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe   | 0.00            | 4.00     |
| BUREAU TOTALS                      | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| 05 Project Management Office       | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| BUREAU TOTALS                      | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 07 IT Business Operations Support  | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe   | 0.00            | 3.00     |
| BUREAU TOTALS                      | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 20 Network Manager                 | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 010 Server & Network Mgmt Section  | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe   | 0.00            | 6.00     |
| SECTION TOTALS                     | 2.00               | 6.00   | 8.00  | 6.00     |            | 0.00            | 6.00     |
| 020 ITS Support Section            | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe   | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |            | 0.00            | 2.00     |
| 030 Cent/South Regional IT Support | 1.00               | 1.00   | 2.00  | 1.00     | Las Cruces | 0.00            | 1.00     |
| SECTION TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |            | 0.00            | 1.00     |
| 040 Remote IT Support              |                    |        |       |          |            |                 |          |
| 040 Remote IT Support Distr One    | 0.00               | 2.00   | 2.00  | 2.00     | Deming     | 0.00            | 2.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 050 Remote IT Support Distr Two    | 0.00               | 2.00   | 2.00  | 2.00     | Roswell     | 0.00            | 2.00     |
| 060 Remote IT Support Distr Three  | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 070 Remote IT Support Distr Four   | 0.00               | 2.00   | 2.00  | 2.00     | Las Vegas   | 0.00            | 2.00     |
| 080 Remote IT Support Distr Five   | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 090 Remote IT Support Distr Six    | 0.00               | 2.00   | 2.00  | 2.00     | Milan       | 0.00            | 2.00     |
| SECTION TOTALS                     | 0.00               | 12.00  | 12.00 | 12.00    |             | 0.00            | 12.00    |
| BUREAU TOTALS                      | 4.00               | 22.00  | 26.00 | 22.00    |             | 0.00            | 22.00    |
| 30 Applications/Database Manager   | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 010 GIS Section                    | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 010 Federal Reporting Section      | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 3.00               | 6.00   | 9.00  | 6.00     |             | 0.00            | 6.00     |
| 030 Operations ApplicationsSupport | 1.00               | 5.00   | 6.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                     | 1.00               | 5.00   | 6.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                      | 4.00               | 12.00  | 16.00 | 12.00    |             | 0.00            | 12.00    |
| 40 Desktop/Reprographics Manager   | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 010 Help Desktop Support Section   | 5.00               | 8.00   | 13.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| SECTION TOTALS                     | 5.00               | 8.00   | 13.00 | 8.00     |             | 0.00            | 8.00     |
| 020 Reprographics                  | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| 040 Reprographics                  | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                     | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                      | 6.00               | 14.00  | 20.00 | 14.00    |             | 0.00            | 14.00    |
| DIVISION TOTALS                    | 15.00              | 58.00  | 73.00 | 58.00    |             | 0.00            | 58.00    |
| 30                                 |                    |        |       |          |             |                 |          |
| 06 Financial Control Division      | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe    | 0.00            | 7.00     |
| BUREAU TOTALS                      | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| DIVISION TOTALS                    | 0.00               | 7.00   | 7.00  | 7.00     |             | 0.00            | 7.00     |
| 32                                 |                    |        |       |          |             |                 |          |
| 05 Programs                        |                    |        |       |          |             |                 |          |
| 010 Programs Administration        | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |

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| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| BUREAU TOTALS                    | 1.00               | 0.00   | 1.00  | 0.00     |             | 0.00            | 0.00     |
| 10 Asset Management & Planning   | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 010 Strategic                    | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 020 LTAP                         | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 030 Govt to Govt Programs        | 4.00               | 5.00   | 9.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                   | 6.00               | 11.00  | 17.00 | 11.00    |             | 0.00            | 11.00    |
| 030 Data Management              | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 010 TIMS & Field Verification    | 3.00               | 4.00   | 7.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 021 Weigh in Motion              | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 022 Traffic Reporting            | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 023 Traffic Data Collection      | 3.00               | 1.00   | 4.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 7.00               | 10.00  | 17.00 | 10.00    |             | 0.00            | 10.00    |
| BUREAU TOTALS                    | 15.00              | 24.00  | 39.00 | 24.00    |             | 0.00            | 24.00    |
| 15 Research                      | 4.00               | 7.00   | 11.00 | 7.00     | Albuquerque | 0.00            | 7.00     |
| BUREAU TOTALS                    | 4.00               | 7.00   | 11.00 | 7.00     |             | 0.00            | 7.00     |
| 17 Capital Program & Investments | 1.00               | 10.00  | 11.00 | 10.00    | Santa Fe    | 0.00            | 10.00    |
| BUREAU TOTALS                    | 1.00               | 10.00  | 11.00 | 10.00    |             | 0.00            | 10.00    |
| 20 Traffic Safety                |                    |        |       |          |             |                 |          |
| 040 Traffic Records              | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 020 Crash Records                | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                   | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                    | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| 40 Environmental Design          | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| 010 Environmental Geology        | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 010 Environmental Geology unit   | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00  | 4.00     |             | 0.00            | 4.00     |
| 020 Human & Natural Resources    | 3.00               | 4.00   | 7.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| SECTION TOTALS                   | 3.00               | 4.00   | 7.00  | 4.00     |             | 0.00            | 4.00     |
| 030 Cultural Resources           | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| SECTION TOTALS                   | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |

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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                     | 5.00               | 20.00  | 25.00 | 20.00    |             | 0.00            | 20.00    |
| DIVISION TOTALS                   | 28.00              | 63.00  | 91.00 | 63.00    |             | 0.00            | 63.00    |
| 33 Construction Civil Rights      | 2.00               | 25.00  | 27.00 | 25.00    | Santa Fe    | 0.00            | 25.00    |
| 05 Infrastructure                 | 2.00               | 8.00   | 10.00 | 8.00     | Santa Fe    | 0.00            | 8.00     |
| BUREAU TOTALS                     | 2.00               | 8.00   | 10.00 | 8.00     |             | 0.00            | 8.00     |
| 06 EIT                            | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe    | 0.00            | 6.00     |
| BUREAU TOTALS                     | 2.00               | 6.00   | 8.00  | 6.00     |             | 0.00            | 6.00     |
| 10 Program Management             | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 010 PS&E                          | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 020 Project Letting               | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| 021 Transport System & Letting QC | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 023 PS&E Contracts                | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 030 Specifications                | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 2.00               | 8.00   | 10.00 | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                     | 3.00               | 11.00  | 14.00 | 11.00    |             | 0.00            | 11.00    |
| 20 North Regional Division        | 8.00               | 5.00   | 13.00 | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 020 North Regional Division 2     | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 030 North Regional Division 3     | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 040 North Regional Division 4     | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00  | 3.00     |             | 0.00            | 3.00     |
| 050 North Regional Division 5     | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 060 North Regional Division 6     | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 12.00              | 17.00  | 29.00 | 17.00    |             | 0.00            | 17.00    |
| 30 Central Regional Division      | 6.00               | 8.00   | 14.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| 020 Central Regional Division 2   | 1.00               | 6.00   | 7.00  | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS                    | 1.00               | 6.00   | 7.00  | 6.00     |             | 0.00            | 6.00     |

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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                      | 7.00               | 14.00  | 21.00  | 14.00    |            | 0.00            | 14.00    |
| 40 South Regional Division         | 8.00               | 16.00  | 24.00  | 15.00    | Las Cruces | 1.00            | 16.00    |
| 030 South Regional Division 3      | 0.00               | 1.00   | 1.00   | 1.00     | Las Cruces | 0.00            | 1.00     |
| SECTION TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |            | 0.00            | 1.00     |
| BUREAU TOTALS                      | 8.00               | 17.00  | 25.00  | 16.00    |            | 1.00            | 17.00    |
| 50 Engineering Support             | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe   | 0.00            | 3.00     |
| 010 Pavement Design Solutions      | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 010 Pavement Design Solutions 1    | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 020 Pavement Design Solutions 2    | 2.00               | 0.00   | 2.00   | 0.00     | Santa Fe   | 0.00            | 0.00     |
| 030 Pavement Design Solutions 3    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| SECTION TOTALS                     | 4.00               | 3.00   | 7.00   | 3.00     |            | 0.00            | 3.00     |
| 030 Bridge Design                  | 5.00               | 5.00   | 10.00  | 5.00     | Santa Fe   | 0.00            | 5.00     |
| 010 Bridge Design Engineer         | 0.00               | 1.00   | 1.00   | 1.00     | Las Cruces | 0.00            | 1.00     |
| 020 Bridge Management Engineer     | 2.00               | 0.00   | 2.00   | 0.00     | Las Cruces | 0.00            | 0.00     |
| 030 Bridge Const/Standrds Engineer | 1.00               | 3.00   | 4.00   | 3.00     | Santa Fe   | 0.00            | 3.00     |
| 040 Bridge                         | 1.00               | 3.00   | 4.00   | 3.00     | Santa Fe   | 0.00            | 3.00     |
| 050 Bridge                         | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 060 Bridge                         | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 070 Bridge                         | 2.00               | 2.00   | 4.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| SECTION TOTALS                     | 14.00              | 18.00  | 32.00  | 18.00    |            | 0.00            | 18.00    |
| 040 Traffic Technical Support      | 2.00               | 1.00   | 3.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 020 Signalization & Lighting       | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe   | 0.00            | 0.00     |
| 050 CADD Support                   | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe   | 0.00            | 4.00     |
| SECTION TOTALS                     | 3.00               | 5.00   | 8.00   | 6.00     |            | 0.00            | 6.00     |
| 050 Drainage Design                | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 010 Drainage 1                     | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 040 Drainage 4                     | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| SECTION TOTALS                     | 2.00               | 3.00   | 5.00   | 3.00     |            | 0.00            | 3.00     |
| BUREAU TOTALS                      | 23.00              | 32.00  | 55.00  | 33.00    |            | 0.00            | 33.00    |
| 60 Survey & Lands                  | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| BUREAU TOTALS                      | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| DIVISION TOTALS                    | 59.00              | 132.00 | 191.00 | 132.00   |            | 1.00            | 133.00   |

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| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 34                              |                    |        |       |          |             |                 |          |
| 05 Property Asset Management    | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 010 Survey & Lands              | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 011 Monumentation Unit          | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 012 Verification Unit           | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 020 Field Surveying             | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 021 Survey Crew 1               | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 022 Survey Crew 2               | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 023 Survey Crew 3               | 2.00               | 1.00   | 3.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 024 Survey Crew 4               | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 030 Geo-Spatial Data            | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| 031 Photogrammetry Unit         | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 032 CADD Mapping                | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 033 Geodetic Unit               | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 041 Cadastral/Research Unit     | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 043 Lands Engineering Unit      | 2.00               | 0.00   | 2.00  | 0.00     | Santa Fe    | 0.00            | 0.00     |
| SECTION TOTALS                  | 13.00              | 30.00  | 43.00 | 30.00    |             | 0.00            | 30.00    |
| 020 Right of Way / Utilities    | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| 010 Budget & Audit              | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 020 Valuations                  | 2.00               | 4.00   | 6.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 031 Aquisition Unit             | 4.00               | 2.00   | 6.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 032 Relocation Specialty Unit   | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 033 Lands Abstracting Unit      | 4.00               | 2.00   | 6.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 040 Utilities &Permitting       | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 041 Utilities Unit              | 1.00               | 2.00   | 3.00  | 2.00     | Las Cruces  | 0.00            | 2.00     |
| 042 Utilties Unit               | 1.00               | 0.00   | 1.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| SECTION TOTALS                  | 13.00              | 26.00  | 39.00 | 26.00    |             | 0.00            | 26.00    |
| 030 Property Asset Management   | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 020 Property Transactions       | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                  | 0.00               | 4.00   | 4.00  | 4.00     |             | 0.00            | 4.00     |
| BUREAU TOTALS                   | 26.00              | 62.00  | 88.00 | 62.00    |             | 0.00            | 62.00    |
| DIVISION TOTALS                 | 26.00              | 62.00  | 88.00 | 62.00    |             | 0.00            | 62.00    |
| 40                              |                    |        |       |          |             |                 |          |
| 05 Transportation & Highway Ops | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe    | 0.00            | 5.00     |
| BUREAU TOTALS                   | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| DIVISION TOTALS                 | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |

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| Section<br>Unit              | BUDGETED POSITIONS |        |       | EMPLOYEE |            | OTHER TEMPORARY<br>EMPL FTE | TOTAL<br>EMPLOYEE |
|------------------------------|--------------------|--------|-------|----------|------------|-----------------------------|-------------------|
|                              | VACANT             | FILLED | TOTAL | FTE      | LOCATION   |                             |                   |
| 41                           |                    |        |       |          |            |                             |                   |
| 05 District Engineer Office  |                    |        |       |          |            |                             |                   |
| 001 District Engineer Office | 0.00               | 2.00   | 2.00  | 2.00     | Deming     | 0.00                        | 2.00              |
| SECTION TOTALS               | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00                        | 2.00              |
| BUREAU TOTALS                | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00                        | 2.00              |
| 10 ADE Construction Program  | 1.00               | 3.00   | 4.00  | 1.00     | Deming     | 2.00                        | 3.00              |
| 010 District Lab             | 0.00               | 5.00   | 5.00  | 5.00     | Deming     | 0.00                        | 5.00              |
| SECTION TOTALS               | 0.00               | 5.00   | 5.00  | 5.00     |            | 0.00                        | 5.00              |
| 020 Construction Audit       | 0.00               | 3.00   | 3.00  | 4.00     | Deming     | 0.00                        | 4.00              |
| SECTION TOTALS               | 0.00               | 3.00   | 3.00  | 4.00     |            | 0.00                        | 4.00              |
| 030 Construction Crew Mgmt 1 | 1.00               | 3.00   | 4.00  | 3.00     | Las Cruces | 0.00                        | 3.00              |
| 020 Construction Crew 1-2    | 2.00               | 8.00   | 10.00 | 9.00     | Las Cruces | 0.00                        | 9.00              |
| SECTION TOTALS               | 3.00               | 11.00  | 14.00 | 12.00    |            | 0.00                        | 12.00             |
| 040 Construction Crew Mgmt 2 | 0.00               | 1.00   | 1.00  | 1.00     | Las Cruces | 0.00                        | 1.00              |
| 010 Construction Crew 2-1    | 0.00               | 9.00   | 9.00  | 9.00     | Deming     | 0.00                        | 9.00              |
| 020 Construction Crew 2-2    | 0.00               | 7.00   | 7.00  | 8.00     | Anthony    | 0.00                        | 8.00              |
| 030 Construction Crew 2-3    | 1.00               | 8.00   | 9.00  | 9.00     | Socorro    | 0.00                        | 9.00              |
| SECTION TOTALS               | 1.00               | 25.00  | 26.00 | 27.00    |            | 0.00                        | 27.00             |
| BUREAU TOTALS                | 5.00               | 47.00  | 52.00 | 49.00    |            | 2.00                        | 51.00             |
| 20 Business Management       |                    |        |       |          |            |                             |                   |
| 001 Business Manager         | 0.00               | 2.00   | 2.00  | 2.00     | Deming     | 0.00                        | 2.00              |
| SECTION TOTALS               | 0.00               | 2.00   | 2.00  | 2.00     |            | 0.00                        | 2.00              |
| 010 District Administrator   | 0.00               | 1.00   | 1.00  | 1.00     | Deming     | 0.00                        | 1.00              |
| 010 Accounting               | 1.00               | 2.00   | 3.00  | 2.00     | Deming     | 0.00                        | 2.00              |
| 020 Support Services         | 0.00               | 1.00   | 1.00  | 1.00     | Deming     | 0.00                        | 1.00              |
| 030 Purchasing               | 3.00               | 3.00   | 6.00  | 3.00     | Deming     | 0.00                        | 3.00              |
| 040 Stores                   | 0.00               | 3.00   | 3.00  | 3.00     | Deming     | 0.00                        | 3.00              |
| 050 Buildings & Grounds      | 0.00               | 4.00   | 4.00  | 4.00     | Deming     | 0.00                        | 4.00              |
| SECTION TOTALS               | 4.00               | 14.00  | 18.00 | 14.00    |            | 0.00                        | 14.00             |
| 020 Personnel                | 1.00               | 5.00   | 6.00  | 5.00     | Deming     | 0.00                        | 5.00              |
| SECTION TOTALS               | 1.00               | 5.00   | 6.00  | 5.00     |            | 0.00                        | 5.00              |
| 030 Risk Management          | 0.00               | 3.00   | 3.00  | 3.00     | Deming     | 0.00                        | 3.00              |



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| Section<br>Unit                  | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION     | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|-------|----------|--------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL | FTE      |              | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |              | 0.00            | 3.00     |
| 040 Equipment                    | 1.00               | 4.00   | 5.00  | 4.00     | Deming       | 0.00            | 4.00     |
| 010 District Mechanics           | 1.00               | 2.00   | 3.00  | 2.00     | Deming       | 0.00            | 2.00     |
| 020 District Shops               | 1.00               | 7.00   | 8.00  | 7.00     | Deming       | 0.00            | 7.00     |
| SECTION TOTALS                   | 3.00               | 13.00  | 16.00 | 13.00    |              | 0.00            | 13.00    |
| BUREAU TOTALS                    | 8.00               | 37.00  | 45.00 | 37.00    |              | 0.00            | 37.00    |
| 30 Engineering Support           |                    |        |       |          |              |                 |          |
| 001 Engineering Support          | 1.00               | 1.00   | 2.00  | 1.00     | Deming       | 0.00            | 1.00     |
| SECTION TOTALS                   | 1.00               | 1.00   | 2.00  | 1.00     |              | 0.00            | 1.00     |
| 010 Traffic Engineer             | 0.00               | 7.00   | 7.00  | 7.00     | Deming       | 0.00            | 7.00     |
| SECTION TOTALS                   | 0.00               | 7.00   | 7.00  | 7.00     |              | 0.00            | 7.00     |
| 030 Survey Monumentation         |                    |        |       |          |              |                 |          |
| 020 Survey                       | 1.00               | 5.00   | 6.00  | 5.00     | Deming       | 0.00            | 5.00     |
| 030 Design & Engineering Support | 0.00               | 6.00   | 6.00  | 6.00     | Deming       | 0.00            | 6.00     |
| SECTION TOTALS                   | 1.00               | 11.00  | 12.00 | 11.00    |              | 0.00            | 11.00    |
| BUREAU TOTALS                    | 2.00               | 19.00  | 21.00 | 19.00    |              | 0.00            | 19.00    |
| 40 ADE Maintenance               | 0.00               | 4.00   | 4.00  | 4.00     | Deming       | 0.00            | 4.00     |
| 001 Area Maintenance Supervisor  | 0.00               | 3.00   | 3.00  | 3.00     | Deming       | 0.00            | 3.00     |
| SECTION TOTALS                   | 0.00               | 3.00   | 3.00  | 3.00     |              | 0.00            | 3.00     |
| 010 Area Maintenance Supervisor  | 0.00               | 1.00   | 1.00  | 1.00     | Deming       | 0.00            | 1.00     |
| 010 Heavy Maintenance            | 2.00               | 9.00   | 11.00 | 9.00     | Deming       | 0.00            | 9.00     |
| 020 Chip Seal                    | 2.00               | 18.00  | 20.00 | 18.00    | Deming       | 0.00            | 18.00    |
| 030 Trucking Crew                | 1.00               | 3.00   | 4.00  | 3.00     | Williamsburg | 0.00            | 3.00     |
| 040 Las Cruces Patrol            | 2.00               | 14.00  | 16.00 | 14.00    | Las Cruces   | 0.00            | 14.00    |
| 060 Anthony Patrol               | 1.00               | 11.00  | 12.00 | 11.00    | Anthony      | 0.00            | 11.00    |
| SECTION TOTALS                   | 8.00               | 56.00  | 64.00 | 56.00    |              | 0.00            | 56.00    |
| 020 Area Maintenance Supervisor  | 0.00               | 1.00   | 1.00  | 1.00     | Deming       | 0.00            | 1.00     |
| 010 Williamsburg Patrol          | 1.00               | 12.00  | 13.00 | 12.00    | Williamsburg | 0.00            | 12.00    |
| 020 Winston Patrol               | 0.00               | 4.00   | 4.00  | 4.00     | Winston      | 0.00            | 4.00     |
| 030 Magdalena Patrol             | 0.00               | 6.00   | 6.00  | 6.00     | Magdalena    | 0.00            | 6.00     |
| 040 Socorro Patrol               | 1.00               | 12.00  | 13.00 | 12.00    | Socorro      | 0.00            | 12.00    |
| 050 Hatch Patrol                 | 1.00               | 12.00  | 13.00 | 12.00    | Hatch        | 0.00            | 12.00    |
| SECTION TOTALS                   | 3.00               | 47.00  | 50.00 | 47.00    |              | 0.00            | 47.00    |

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| Section<br>Unit                 | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION  | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|--------|----------|-----------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL  | FTE      |           | EMPL FTE        | EMPLOYEE |
| 030 Area Maintenance Supervisor | 0.00               | 1.00   | 1.00   | 1.00     | Deming    | 0.00            | 1.00     |
| 010 Cliff Patrol                | 0.00               | 6.00   | 6.00   | 6.00     | Cliff     | 0.00            | 6.00     |
| 020 Silver City Patrol          | 0.00               | 10.00  | 10.00  | 10.00    | Hanover   | 0.00            | 10.00    |
| 030 Lordsburg Patrol            | 0.00               | 12.00  | 12.00  | 12.00    | Lordsburg | 0.00            | 12.00    |
| 040 Animas Patrol               | 0.00               | 6.00   | 6.00   | 6.00     | Animas    | 0.00            | 6.00     |
| 050 Deming                      | 0.00               | 15.00  | 15.00  | 15.00    | Deming    | 0.00            | 15.00    |
| SECTION TOTALS                  | 0.00               | 50.00  | 50.00  | 50.00    |           | 0.00            | 50.00    |
| 050 Bridge Engineer             | 1.00               | 4.00   | 5.00   | 4.00     | Deming    | 0.00            | 4.00     |
| 010 Bridge Crew                 | 0.00               | 9.00   | 9.00   | 9.00     | Deming    | 0.00            | 9.00     |
| SECTION TOTALS                  | 1.00               | 13.00  | 14.00  | 13.00    |           | 0.00            | 13.00    |
| BUREAU TOTALS                   | 12.00              | 173.00 | 185.00 | 173.00   |           | 0.00            | 173.00   |
| DIVISION TOTALS                 | 27.00              | 278.00 | 305.00 | 280.00   |           | 2.00            | 282.00   |
| 42                              |                    |        |        |          |           |                 |          |
| 05 District Engineer Office     |                    |        |        |          |           |                 |          |
| 001 District Engineer Office    | 0.00               | 3.00   | 3.00   | 3.00     | Roswell   | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00   | 3.00     |           | 0.00            | 3.00     |
| BUREAU TOTALS                   | 0.00               | 3.00   | 3.00   | 3.00     |           | 0.00            | 3.00     |
| 10 ADE Construction Program     |                    |        |        |          |           |                 |          |
| 001 ADE Construction            | 0.00               | 6.00   | 6.00   | 6.00     | Roswell   | 0.00            | 6.00     |
| SECTION TOTALS                  | 0.00               | 6.00   | 6.00   | 6.00     |           | 0.00            | 6.00     |
| 010 Lab                         | 0.00               | 7.00   | 7.00   | 7.00     | Roswell   | 0.00            | 7.00     |
| SECTION TOTALS                  | 0.00               | 7.00   | 7.00   | 7.00     |           | 0.00            | 7.00     |
| 020 Construction Audit          | 1.00               | 3.00   | 4.00   | 3.00     | Roswell   | 0.00            | 3.00     |
| SECTION TOTALS                  | 1.00               | 3.00   | 4.00   | 3.00     |           | 0.00            | 3.00     |
| 030 Const Crew 1-Hobbs          | 0.00               | 12.00  | 12.00  | 12.00    | Hobbs     | 0.00            | 12.00    |
| SECTION TOTALS                  | 0.00               | 12.00  | 12.00  | 12.00    |           | 0.00            | 12.00    |
| 040 Const Crew 2-Vaughn         | 0.00               | 7.00   | 7.00   | 7.00     | Carrizozo | 0.00            | 7.00     |
| SECTION TOTALS                  | 0.00               | 7.00   | 7.00   | 7.00     |           | 0.00            | 7.00     |
| 050 Const Crew 3-Tularosa       | 1.00               | 10.00  | 11.00  | 10.00    | Tularosa  | 0.00            | 10.00    |
| SECTION TOTALS                  | 1.00               | 10.00  | 11.00  | 10.00    |           | 0.00            | 10.00    |

Agency: 80500 Department of Transportation  
 Division

Bureau

| Section<br>Unit                | BUDGETED POSITIONS |        |       | EMPLOYEE<br>FTE | LOCATION | OTHER TEMPORARY<br>EMPL FTE | TOTAL<br>EMPLOYEE |
|--------------------------------|--------------------|--------|-------|-----------------|----------|-----------------------------|-------------------|
|                                | VACANT             | FILLED | TOTAL |                 |          |                             |                   |
| 060 Const Crew 4- Carlsbad     | 1.00               | 7.00   | 8.00  | 7.00            | Carlsbad | 0.00                        | 7.00              |
| SECTION TOTALS                 | 1.00               | 7.00   | 8.00  | 7.00            |          | 0.00                        | 7.00              |
| 070 Const Crew 5-Roswell       | 2.00               | 8.00   | 10.00 | 8.00            | Roswell  | 0.00                        | 8.00              |
| SECTION TOTALS                 | 2.00               | 8.00   | 10.00 | 8.00            |          | 0.00                        | 8.00              |
| 090 Const Crew 7-Portales      | 2.00               | 9.00   | 11.00 | 9.00            | Portales | 0.00                        | 9.00              |
| SECTION TOTALS                 | 2.00               | 9.00   | 11.00 | 9.00            |          | 0.00                        | 9.00              |
| BUREAU TOTALS                  | 7.00               | 69.00  | 76.00 | 69.00           |          | 0.00                        | 69.00             |
| 20 Business Management         |                    |        |       |                 |          |                             |                   |
| 001 Business Manager           | 0.00               | 1.00   | 1.00  | 1.00            | Roswell  | 0.00                        | 1.00              |
| SECTION TOTALS                 | 0.00               | 1.00   | 1.00  | 1.00            |          | 0.00                        | 1.00              |
| 010 District Administrator     | 0.00               | 1.00   | 1.00  | 1.00            | Roswell  | 0.00                        | 1.00              |
| 010 Support Services           | 1.00               | 0.00   | 1.00  | 0.00            | Roswell  | 0.00                        | 0.00              |
| 020 Accounting & Fixed Assets  | 0.00               | 5.00   | 5.00  | 5.00            | Roswell  | 0.00                        | 5.00              |
| 030 Purchasing & Stores        | 0.00               | 6.00   | 6.00  | 6.00            | Roswell  | 0.00                        | 6.00              |
| 040 Building & Grounds         | 0.00               | 2.00   | 2.00  | 2.00            | Roswell  | 0.00                        | 2.00              |
| SECTION TOTALS                 | 1.00               | 14.00  | 15.00 | 14.00           |          | 0.00                        | 14.00             |
| 020 Human Resources            | 0.00               | 5.00   | 5.00  | 5.00            | Roswell  | 0.00                        | 5.00              |
| SECTION TOTALS                 | 0.00               | 5.00   | 5.00  | 5.00            |          | 0.00                        | 5.00              |
| 030 Safety                     | 0.00               | 3.00   | 3.00  | 3.00            | Roswell  | 0.00                        | 3.00              |
| SECTION TOTALS                 | 0.00               | 3.00   | 3.00  | 3.00            |          | 0.00                        | 3.00              |
| 040 Equipment                  | 4.00               | 17.00  | 21.00 | 17.00           | Roswell  | 0.00                        | 17.00             |
| SECTION TOTALS                 | 4.00               | 17.00  | 21.00 | 17.00           |          | 0.00                        | 17.00             |
| BUREAU TOTALS                  | 5.00               | 40.00  | 45.00 | 40.00           |          | 0.00                        | 40.00             |
| 30 Engineering Support         | 0.00               | 2.00   | 2.00  | 2.00            | Roswell  | 0.00                        | 2.00              |
| 010 Design & Technical Support | 0.00               | 1.00   | 1.00  | 1.00            | Roswell  | 0.00                        | 1.00              |
| 010 Design                     | 1.00               | 2.00   | 3.00  | 2.00            | Roswell  | 0.00                        | 2.00              |
| 020 Survey                     | 0.00               | 5.00   | 5.00  | 5.00            | Roswell  | 0.00                        | 5.00              |
| SECTION TOTALS                 | 1.00               | 8.00   | 9.00  | 8.00            |          | 0.00                        | 8.00              |
| 020 Traffic Engineer           | 1.00               | 5.00   | 6.00  | 5.00            | Roswell  | 0.00                        | 5.00              |
| SECTION TOTALS                 | 1.00               | 5.00   | 6.00  | 5.00            |          | 0.00                        | 5.00              |

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Agency: 80500 Department of Transportation  
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Bureau

| Section<br>Unit                 | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| BUREAU TOTALS                   | 2.00               | 15.00  | 17.00  | 15.00    |             | 0.00            | 15.00    |
| 40 Area Maint Superintendent    | 1.00               | 2.00   | 3.00   | 2.00     | Roswell     | 0.00            | 2.00     |
| 010 Area Maintenance Supervisor | 0.00               | 1.00   | 1.00   | 1.00     | Roswell     | 0.00            | 1.00     |
| 010 Portales                    | 0.00               | 12.00  | 12.00  | 12.00    | Portales    | 0.00            | 12.00    |
| 020 Clovis                      | 1.00               | 9.00   | 10.00  | 9.00     | Clovis      | 0.00            | 9.00     |
| 030 Ft Sumner                   | 0.00               | 8.00   | 8.00   | 8.00     | Fort Sumner | 0.00            | 8.00     |
| 040 Corona                      | 1.00               | 6.00   | 7.00   | 6.00     | Corona      | 0.00            | 6.00     |
| 050 Vaughn                      | 1.00               | 8.00   | 9.00   | 8.00     | Vaughn      | 0.00            | 8.00     |
| SECTION TOTALS                  | 3.00               | 44.00  | 47.00  | 44.00    |             | 0.00            | 44.00    |
| 020 Area Maintenance Supervisor |                    |        |        |          |             |                 |          |
| 010 Carrizozo                   | 1.00               | 5.00   | 6.00   | 5.00     | Carrizozo   | 0.00            | 5.00     |
| 020 Capitan                     | 0.00               | 6.00   | 6.00   | 6.00     | Capitan     | 0.00            | 6.00     |
| 030 Tularosa                    | 0.00               | 14.00  | 14.00  | 14.00    | Tularosa    | 0.00            | 14.00    |
| 040 Mayhill                     | 2.00               | 5.00   | 7.00   | 5.00     | Mayhill     | 0.00            | 5.00     |
| 050 Hondo                       | 1.00               | 8.00   | 9.00   | 8.00     | Hondo       | 0.00            | 8.00     |
| SECTION TOTALS                  | 4.00               | 38.00  | 42.00  | 38.00    |             | 0.00            | 38.00    |
| 030 Area Maintenance Supervisor |                    |        |        |          |             |                 |          |
| 010 Artesia                     | 1.00               | 8.00   | 9.00   | 8.00     | Artesia     | 0.00            | 8.00     |
| 020 Hobbs                       | 3.00               | 4.00   | 7.00   | 4.00     | Hobbs       | 0.00            | 4.00     |
| 030 Tatum                       | 2.00               | 7.00   | 9.00   | 7.00     | Tatum       | 0.00            | 7.00     |
| 040 Jal                         | 3.00               | 4.00   | 7.00   | 4.00     | Jal         | 0.00            | 4.00     |
| 050 Roswell                     | 2.00               | 16.00  | 18.00  | 16.00    | Roswell     | 0.00            | 16.00    |
| 060 Carlsbad                    | 1.00               | 9.00   | 10.00  | 9.00     | Carlsbad    | 0.00            | 9.00     |
| SECTION TOTALS                  | 12.00              | 48.00  | 60.00  | 48.00    |             | 0.00            | 48.00    |
| 050 Area Maintenance Supervisor | 0.00               | 1.00   | 1.00   | 1.00     | Roswell     | 0.00            | 1.00     |
| 010 Chip Seal Crew              | 3.00               | 9.00   | 12.00  | 9.00     | Roswell     | 0.00            | 9.00     |
| 020 Bridge Crew                 | 6.00               | 11.00  | 17.00  | 10.00    | Roswell     | 1.00            | 11.00    |
| 030 Heavy Maintenance           | 3.00               | 6.00   | 9.00   | 6.00     | Roswell     | 0.00            | 6.00     |
| 040 Carpentry                   | 0.00               | 3.00   | 3.00   | 3.00     | Roswell     | 0.00            | 3.00     |
| SECTION TOTALS                  | 12.00              | 30.00  | 42.00  | 29.00    |             | 1.00            | 30.00    |
| BUREAU TOTALS                   | 32.00              | 162.00 | 194.00 | 161.00   |             | 1.00            | 162.00   |
| DIVISION TOTALS                 | 46.00              | 289.00 | 335.00 | 288.00   |             | 1.00            | 289.00   |

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|                              |      |      |      |      |             |      |      |
|------------------------------|------|------|------|------|-------------|------|------|
| 05 District Engineer Office  |      |      |      |      |             |      |      |
| 001 District Engineer Office | 1.00 | 1.00 | 2.00 | 1.00 | Albuquerque | 0.00 | 1.00 |

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Agency: 80500 Department of Transportation  
Division

Bureau

| Section<br>Unit             | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                             | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| SECTION TOTALS              | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS               | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| 10 ADE Construction Program |                    |        |       |          |             |                 |          |
| 001 Construction            | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS              | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 010 Technical Support       | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| 010 Audit                   | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| 020 District Lab            | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 030 Hilltop Lab             | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS              | 2.00               | 12.00  | 14.00 | 12.00    |             | 0.00            | 12.00    |
| 020 Construction Crew 1     | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS              | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 030 Construction Crew 2     | 2.00               | 12.00  | 14.00 | 12.00    | Albuquerque | 0.00            | 12.00    |
| SECTION TOTALS              | 2.00               | 12.00  | 14.00 | 12.00    |             | 0.00            | 12.00    |
| 040 Construction Crew 3     | 2.00               | 8.00   | 10.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| SECTION TOTALS              | 2.00               | 8.00   | 10.00 | 8.00     |             | 0.00            | 8.00     |
| 050 Construction Crew 4     | 2.00               | 10.00  | 12.00 | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS              | 2.00               | 10.00  | 12.00 | 10.00    |             | 0.00            | 10.00    |
| 060 Construction Crew 5     | 4.00               | 6.00   | 10.00 | 6.00     | Albuquerque | 0.00            | 6.00     |
| SECTION TOTALS              | 4.00               | 6.00   | 10.00 | 6.00     |             | 0.00            | 6.00     |
| BUREAU TOTALS               | 12.00              | 51.00  | 63.00 | 51.00    |             | 0.00            | 51.00    |
| 20 Business Management      |                    |        |       |          |             |                 |          |
| 001 Business Manager        | 0.00               | 2.00   | 2.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS              | 0.00               | 2.00   | 2.00  | 2.00     |             | 0.00            | 2.00     |
| 010 District Administrator  | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 010 Accounting              | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 020 Procurement             | 0.00               | 4.00   | 4.00  | 4.00     | Albuquerque | 0.00            | 4.00     |
| SECTION TOTALS              | 0.00               | 10.00  | 10.00 | 10.00    |             | 0.00            | 10.00    |
| 020 Human Resources         | 2.00               | 2.00   | 4.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS              | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |

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Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 030 Risk Management               | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 040 Equipment                     | 2.00               | 10.00  | 12.00 | 10.00    | Albuquerque | 0.00            | 10.00    |
| SECTION TOTALS                    | 2.00               | 10.00  | 12.00 | 10.00    |             | 0.00            | 10.00    |
| 050 Building & Grounds            | 1.00               | 1.00   | 2.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 1.00   | 2.00  | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                     | 6.00               | 27.00  | 33.00 | 27.00    |             | 0.00            | 27.00    |
| 30 Engineering Support            |                    |        |       |          |             |                 |          |
| 001 Engineering Support           | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 010 Survey                        | 1.00               | 2.00   | 3.00  | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00  | 2.00     |             | 0.00            | 2.00     |
| 020 Traffic Section               | 1.00               | 3.00   | 4.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 050 Traffic Permitting            | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| 060 Signing & Stripping           | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| 071 Courtesy Patrol 1             | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| 072 Courtesy Patrol 2             | 2.00               | 3.00   | 5.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                    | 3.00               | 15.00  | 18.00 | 15.00    |             | 0.00            | 15.00    |
| 030 Bridge Inspection             | 2.00               | 1.00   | 3.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 2.00               | 1.00   | 3.00  | 1.00     |             | 0.00            | 1.00     |
| 040 Planning & Programs           | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| SECTION TOTALS                    | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 050 Local Govt Const Prog         | 0.00               | 5.00   | 5.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| SECTION TOTALS                    | 0.00               | 5.00   | 5.00  | 5.00     |             | 0.00            | 5.00     |
| BUREAU TOTALS                     | 6.00               | 25.00  | 31.00 | 25.00    |             | 0.00            | 25.00    |
| 40 ADE Maintenance                |                    |        |       |          |             |                 |          |
| 001 Maintenance                   | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| SECTION TOTALS                    | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 010 Area Maintenance Supervisor 1 | 0.00               | 1.00   | 1.00  | 1.00     | Tijeras     | 0.00            | 1.00     |
| 010 Bernalillo                    | 1.00               | 8.00   | 9.00  | 8.00     | Bernalillo  | 0.00            | 8.00     |

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Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 020 Belen                         | 0.00               | 8.00   | 8.00   | 8.00     | Belen       | 0.00            | 8.00     |
| 030 North Urban                   | 0.00               | 12.00  | 12.00  | 12.00    | Albuquerque | 0.00            | 12.00    |
| 040 South Urban                   | 2.00               | 9.00   | 11.00  | 9.00     | Albuquerque | 0.00            | 9.00     |
| SECTION TOTALS                    | 3.00               | 38.00  | 41.00  | 38.00    |             | 0.00            | 38.00    |
| 020 Area Maintenance Supervisor 2 |                    |        |        |          |             |                 |          |
| 010 Tijeras Patrol                | 5.00               | 3.00   | 8.00   | 3.00     | Tijeras     | 0.00            | 3.00     |
| 020 Structures                    | 1.00               | 5.00   | 6.00   | 5.00     | Albuquerque | 0.00            | 5.00     |
| 030 Surfacing                     | 1.00               | 4.00   | 5.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 040 Environmental Management      | 3.00               | 4.00   | 7.00   | 4.00     | Albuquerque | 0.00            | 4.00     |
| 050 Environmental Mgmt - Night    | 0.00               | 7.00   | 7.00   | 7.00     | Albuquerque | 0.00            | 7.00     |
| SECTION TOTALS                    | 10.00              | 23.00  | 33.00  | 23.00    |             | 0.00            | 23.00    |
| 030 Maintenance Technical Support | 2.00               | 2.00   | 4.00   | 2.00     | Albuquerque | 0.00            | 2.00     |
| SECTION TOTALS                    | 2.00               | 2.00   | 4.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 15.00              | 66.00  | 81.00  | 66.00    |             | 0.00            | 66.00    |
| DIVISION TOTALS                   | 40.00              | 170.00 | 210.00 | 170.00   |             | 0.00            | 170.00   |
| 44                                |                    |        |        |          |             |                 |          |
| 05 District Engineer Office       |                    |        |        |          |             |                 |          |
| 001 District Engineer Office      | 1.00               | 2.00   | 3.00   | 2.00     | Las Vegas   | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 10 ADE Construction Program       |                    |        |        |          |             |                 |          |
| 001 ADE Construction Program      | 0.00               | 4.00   | 4.00   | 4.00     | Las Vegas   | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 010 District Lab                  | 0.00               | 4.00   | 4.00   | 4.00     | Las Vegas   | 0.00            | 4.00     |
| SECTION TOTALS                    | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 020 Construction Audit            | 1.00               | 3.00   | 4.00   | 3.00     | Las Vegas   | 0.00            | 3.00     |
| SECTION TOTALS                    | 1.00               | 3.00   | 4.00   | 3.00     |             | 0.00            | 3.00     |
| 030 Tucumcari Project Office      | 1.00               | 8.00   | 9.00   | 8.00     | Tucumcari   | 0.00            | 8.00     |
| SECTION TOTALS                    | 1.00               | 8.00   | 9.00   | 8.00     |             | 0.00            | 8.00     |
| 040 Raton Project Office          | 2.00               | 6.00   | 8.00   | 6.00     | Raton       | 0.00            | 6.00     |
| SECTION TOTALS                    | 2.00               | 6.00   | 8.00   | 6.00     |             | 0.00            | 6.00     |

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Agency: 80500 Department of Transportation  
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Bureau

| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL | FTE      |            | EMPL FTE        | EMPLOYEE |
| 050 Clayton Project Office      | 0.00               | 7.00   | 7.00  | 7.00     | Clayton    | 0.00            | 7.00     |
| SECTION TOTALS                  | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| 070 Santa Rosa Project Office 2 | 0.00               | 7.00   | 7.00  | 7.00     | Santa Rosa | 0.00            | 7.00     |
| SECTION TOTALS                  | 0.00               | 7.00   | 7.00  | 7.00     |            | 0.00            | 7.00     |
| 080 Las Vegas Project Office    | 1.00               | 10.00  | 11.00 | 10.00    | Las Vegas  | 0.00            | 10.00    |
| SECTION TOTALS                  | 1.00               | 10.00  | 11.00 | 10.00    |            | 0.00            | 10.00    |
| BUREAU TOTALS                   | 5.00               | 49.00  | 54.00 | 49.00    |            | 0.00            | 49.00    |
| 20 Business Management          |                    |        |       |          |            |                 |          |
| 001 Business Manager            | 0.00               | 1.00   | 1.00  | 1.00     | Las Vegas  | 0.00            | 1.00     |
| SECTION TOTALS                  | 0.00               | 1.00   | 1.00  | 1.00     |            | 0.00            | 1.00     |
| 010 District Administrator      | 0.00               | 1.00   | 1.00  | 1.00     | Las Vegas  | 0.00            | 1.00     |
| 010 Accounting                  | 0.00               | 4.00   | 4.00  | 4.00     | Las Vegas  | 0.00            | 4.00     |
| 020 Stores                      | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas  | 0.00            | 3.00     |
| 030 Purchasing                  | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas  | 0.00            | 3.00     |
| 040 Buildings & Grounds         | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas  | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 14.00  | 14.00 | 14.00    |            | 0.00            | 14.00    |
| 020 Human Resources             | 0.00               | 5.00   | 5.00  | 5.00     | Las Vegas  | 0.00            | 5.00     |
| SECTION TOTALS                  | 0.00               | 5.00   | 5.00  | 5.00     |            | 0.00            | 5.00     |
| 030 Safety                      | 0.00               | 3.00   | 3.00  | 3.00     | Las Vegas  | 0.00            | 3.00     |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| 040 Equipment                   | 2.00               | 14.00  | 16.00 | 14.00    | Las Vegas  | 0.00            | 14.00    |
| SECTION TOTALS                  | 2.00               | 14.00  | 16.00 | 14.00    |            | 0.00            | 14.00    |
| BUREAU TOTALS                   | 2.00               | 37.00  | 39.00 | 37.00    |            | 0.00            | 37.00    |
| 30 Engineering Support          |                    |        |       |          |            |                 |          |
| 001 Engineering Support         | 0.00               | 4.00   | 4.00  | 3.00     | Las Vegas  | 1.00            | 4.00     |
| SECTION TOTALS                  | 0.00               | 4.00   | 4.00  | 3.00     |            | 1.00            | 4.00     |
| 010 Technical Support           | 1.00               | 3.00   | 4.00  | 3.00     | Las Vegas  | 0.00            | 3.00     |
| SECTION TOTALS                  | 1.00               | 3.00   | 4.00  | 3.00     |            | 0.00            | 3.00     |
| 020 Survey                      | 0.00               | 4.00   | 4.00  | 4.00     | Las Vegas  | 0.00            | 4.00     |
| SECTION TOTALS                  | 0.00               | 4.00   | 4.00  | 4.00     |            | 0.00            | 4.00     |



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| Section<br>Unit                    | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 030 Traffic                        | 0.00               | 4.00   | 4.00   | 4.00     | Las Vegas   | 0.00            | 4.00     |
| SECTION TOTALS                     | 0.00               | 4.00   | 4.00   | 4.00     |             | 0.00            | 4.00     |
| 040 Bridge                         | 0.00               | 8.00   | 8.00   | 8.00     | Las Vegas   | 0.00            | 8.00     |
| SECTION TOTALS                     | 0.00               | 8.00   | 8.00   | 8.00     |             | 0.00            | 8.00     |
| BUREAU TOTALS                      | 1.00               | 23.00  | 24.00  | 22.00    |             | 1.00            | 23.00    |
| 40 ADE Maintenance Program         | 0.00               | 3.00   | 3.00   | 3.00     | Las Vegas   | 0.00            | 3.00     |
| 010 Area Maint Supervisor South    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Rosa  | 0.00            | 1.00     |
| 010 Santa Rosa Patrol              | 0.00               | 15.00  | 15.00  | 15.00    | Santa Rosa  | 0.00            | 15.00    |
| 020 Tucumcari Patrol               | 0.00               | 10.00  | 10.00  | 10.00    | Tucumcari   | 0.00            | 10.00    |
| 030 Ragland Patrol                 | 0.00               | 6.00   | 6.00   | 6.00     | Ragland     | 0.00            | 6.00     |
| 040 San Jon Patrol                 | 0.00               | 11.00  | 11.00  | 11.00    | San Jon     | 0.00            | 11.00    |
| 050 Nara Vista Patrol              | 0.00               | 8.00   | 8.00   | 8.00     | Nara Visa   | 0.00            | 8.00     |
| 060 Trementina Patrol              | 1.00               | 5.00   | 6.00   | 5.00     | Garita      | 0.00            | 5.00     |
| SECTION TOTALS                     | 1.00               | 56.00  | 57.00  | 56.00    |             | 0.00            | 56.00    |
| 020 Area Maint Supervisor North    | 1.00               | 0.00   | 1.00   | 0.00     | Clayton     | 0.00            | 0.00     |
| 010 Clayton Patrol                 | 4.00               | 8.00   | 12.00  | 8.00     | Clayton     | 0.00            | 8.00     |
| 020 Des Moines Patrol              | 0.00               | 7.00   | 7.00   | 7.00     | Des Moines  | 0.00            | 7.00     |
| 030 Raton Patrol                   | 2.00               | 9.00   | 11.00  | 9.00     | Raton       | 0.00            | 9.00     |
| 040 Eagle Nest Patrol              | 1.00               | 7.00   | 8.00   | 7.00     | Eagle Nest  | 0.00            | 7.00     |
| 050 Springer Patrol                | 2.00               | 7.00   | 9.00   | 7.00     | Springer    | 0.00            | 7.00     |
| 060 Roy Patrol                     | 1.00               | 7.00   | 8.00   | 7.00     | Roy         | 0.00            | 7.00     |
| SECTION TOTALS                     | 11.00              | 45.00  | 56.00  | 45.00    |             | 0.00            | 45.00    |
| 030 Area Maint Supervisor Central  | 0.00               | 1.00   | 1.00   | 1.00     | Las Vegas   | 0.00            | 1.00     |
| 010 Rowe Patrol                    | 1.00               | 8.00   | 9.00   | 8.00     | Rowe        | 0.00            | 8.00     |
| 020 Las Vegas Patrol               | 0.00               | 12.00  | 12.00  | 12.00    | Las Vegas   | 0.00            | 12.00    |
| 030 La Cueva Patrol                | 2.00               | 6.00   | 8.00   | 6.00     | Mora        | 0.00            | 6.00     |
| 040 Wagon Mound Patrol             | 1.00               | 10.00  | 11.00  | 10.00    | Wagon Mound | 0.00            | 10.00    |
| SECTION TOTALS                     | 4.00               | 37.00  | 41.00  | 37.00    |             | 0.00            | 37.00    |
| 040 Area Maint Super Special Crews | 0.00               | 1.00   | 1.00   | 1.00     | Santa Rosa  | 0.00            | 1.00     |
| 010 Sealing Crew                   | 2.00               | 22.00  | 24.00  | 22.00    | Las Vegas   | 0.00            | 22.00    |
| 030 Carpentry                      | 1.00               | 2.00   | 3.00   | 2.00     | Las Vegas   | 0.00            | 2.00     |
| 050 Heavy Maintenance Crew         | 0.00               | 9.00   | 9.00   | 9.00     | Las Vegas   | 0.00            | 9.00     |
| SECTION TOTALS                     | 3.00               | 34.00  | 37.00  | 34.00    |             | 0.00            | 34.00    |
| BUREAU TOTALS                      | 19.00              | 175.00 | 194.00 | 175.00   |             | 0.00            | 175.00   |

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| Section<br>Unit                  | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION   | OTHER TEMPORARY | TOTAL    |
|----------------------------------|--------------------|--------|--------|----------|------------|-----------------|----------|
|                                  | VACANT             | FILLED | TOTAL  | FTE      |            | EMPL FTE        | EMPLOYEE |
| DIVISION TOTALS                  | 28.00              | 286.00 | 314.00 | 285.00   |            | 1.00            | 286.00   |
| 45 05 District Engineer Office   |                    |        |        |          |            |                 |          |
| 001 District Engineer Office     | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| SECTION TOTALS                   | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| BUREAU TOTALS                    | 0.00               | 2.00   | 2.00   | 2.00     |            | 0.00            | 2.00     |
| 10 ADE Construction Program      | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe   | 0.00            | 2.00     |
| 010 Lab                          | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe   | 0.00            | 4.00     |
| SECTION TOTALS                   | 1.00               | 4.00   | 5.00   | 4.00     |            | 0.00            | 4.00     |
| 020 Audit                        | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe   | 0.00            | 3.00     |
| SECTION TOTALS                   | 2.00               | 3.00   | 5.00   | 3.00     |            | 0.00            | 3.00     |
| 030 Moriarty Project Office      | 3.00               | 8.00   | 11.00  | 8.00     | Santa Fe   | 0.00            | 8.00     |
| SECTION TOTALS                   | 3.00               | 8.00   | 11.00  | 8.00     |            | 0.00            | 8.00     |
| 040 Espanola Project Office      | 0.00               | 13.00  | 13.00  | 13.00    | Espanola   | 0.00            | 13.00    |
| SECTION TOTALS                   | 0.00               | 13.00  | 13.00  | 13.00    |            | 0.00            | 13.00    |
| 050 Santa Fe Project Office      | 3.00               | 9.00   | 12.00  | 9.00     | Santa Fe   | 0.00            | 9.00     |
| SECTION TOTALS                   | 3.00               | 9.00   | 12.00  | 9.00     |            | 0.00            | 9.00     |
| 060 Resident Engineer Bloomfield | 0.00               | 1.00   | 1.00   | 1.00     | Bloomfield | 0.00            | 1.00     |
| 010 Bloomfield Project Office 1  | 2.00               | 7.00   | 9.00   | 7.00     | Bloomfield | 0.00            | 7.00     |
| 020 Taos Project Office          | 1.00               | 7.00   | 8.00   | 7.00     | Taos       | 0.00            | 7.00     |
| SECTION TOTALS                   | 3.00               | 15.00  | 18.00  | 15.00    |            | 0.00            | 15.00    |
| BUREAU TOTALS                    | 13.00              | 54.00  | 67.00  | 54.00    |            | 0.00            | 54.00    |
| 20 Business Management           | 5.00               | 1.00   | 6.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 010 District Administrator       |                    |        |        |          |            |                 |          |
| 010 Support Services             | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe   | 0.00            | 1.00     |
| 020 Accounting                   | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe   | 0.00            | 3.00     |
| 030 Stores Operations            | 1.00               | 5.00   | 6.00   | 5.00     | Santa Fe   | 0.00            | 5.00     |
| 050 Buildings & Grounds          | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe   | 0.00            | 0.00     |
| SECTION TOTALS                   | 4.00               | 9.00   | 13.00  | 9.00     |            | 0.00            | 9.00     |
| 020 Human Resources              | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe   | 0.00            | 4.00     |
| SECTION TOTALS                   | 0.00               | 4.00   | 4.00   | 4.00     |            | 0.00            | 4.00     |

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| Section<br>Unit                 | BUDGETED POSITIONS |        |       | EMPLOYEE<br>FTE | LOCATION      | OTHER TEMPORARY<br>EMPL FTE | TOTAL<br>EMPLOYEE |
|---------------------------------|--------------------|--------|-------|-----------------|---------------|-----------------------------|-------------------|
|                                 | VACANT             | FILLED | TOTAL |                 |               |                             |                   |
| 030 Safety                      | 0.00               | 3.00   | 3.00  | 3.00            | Santa Fe      | 0.00                        | 3.00              |
| SECTION TOTALS                  | 0.00               | 3.00   | 3.00  | 3.00            |               | 0.00                        | 3.00              |
| 040 Equipment                   | 0.00               | 3.00   | 3.00  | 3.00            | Santa Fe      | 0.00                        | 3.00              |
| 010 Field Mechanics             | 4.00               | 4.00   | 8.00  | 4.00            | Santa Fe      | 0.00                        | 4.00              |
| 020 District Shops              | 1.00               | 6.00   | 7.00  | 6.00            | Santa Fe      | 0.00                        | 6.00              |
| 030 Service Center              | 0.00               | 3.00   | 3.00  | 3.00            | Santa Fe      | 0.00                        | 3.00              |
| SECTION TOTALS                  | 5.00               | 16.00  | 21.00 | 16.00           |               | 0.00                        | 16.00             |
| BUREAU TOTALS                   | 14.00              | 33.00  | 47.00 | 33.00           |               | 0.00                        | 33.00             |
| 30 Engineering                  |                    |        |       |                 |               |                             |                   |
| 001 Engineering Support         | 0.00               | 1.00   | 1.00  | 1.00            | Santa Fe      | 0.00                        | 1.00              |
| SECTION TOTALS                  | 0.00               | 1.00   | 1.00  | 1.00            |               | 0.00                        | 1.00              |
| 010 Traffic Engineer            | 2.00               | 3.00   | 5.00  | 3.00            | Santa Fe      | 0.00                        | 3.00              |
| SECTION TOTALS                  | 2.00               | 3.00   | 5.00  | 3.00            |               | 0.00                        | 3.00              |
| 020 Bridge Engineer             | 2.00               | 1.00   | 3.00  | 1.00            | Santa Fe      | 0.00                        | 1.00              |
| SECTION TOTALS                  | 2.00               | 1.00   | 3.00  | 1.00            |               | 0.00                        | 1.00              |
| 030 Technical Support Design    | 0.00               | 1.00   | 1.00  | 1.00            | Santa Fe      | 0.00                        | 1.00              |
| 010 Design                      | 3.00               | 1.00   | 4.00  | 1.00            | Santa Fe      | 0.00                        | 1.00              |
| 020 Survey Crew                 | 1.00               | 4.00   | 5.00  | 4.00            | Santa Fe      | 0.00                        | 4.00              |
| SECTION TOTALS                  | 4.00               | 6.00   | 10.00 | 6.00            |               | 0.00                        | 6.00              |
| BUREAU TOTALS                   | 8.00               | 11.00  | 19.00 | 11.00           |               | 0.00                        | 11.00             |
| 40 ADE Maintenance Program      | 0.00               | 1.00   | 1.00  | 1.00            | Santa Fe      | 0.00                        | 1.00              |
| 040 Area Maintenance Supervisor | 0.00               | 2.00   | 2.00  | 2.00            | Santa Fe      | 0.00                        | 2.00              |
| 010 Clines Corners              | 2.00               | 6.00   | 8.00  | 6.00            | Clines Corner | 0.00                        | 6.00              |
| 020 Estancia                    | 1.00               | 4.00   | 5.00  | 4.00            | Estancia      | 0.00                        | 4.00              |
| 030 Encino                      | 2.00               | 4.00   | 6.00  | 4.00            | Encino        | 0.00                        | 4.00              |
| 040 Mountainair                 | 2.00               | 3.00   | 5.00  | 3.00            | Mountainair   | 0.00                        | 3.00              |
| 050 Moriarty                    | 0.00               | 8.00   | 8.00  | 8.00            | Moriarty      | 0.00                        | 8.00              |
| 060 Santa Fe                    | 2.00               | 9.00   | 11.00 | 9.00            | Santa Fe      | 0.00                        | 9.00              |
| 070 Cerrillos                   | 1.00               | 4.00   | 5.00  | 4.00            | Santa Fe      | 0.00                        | 4.00              |
| SECTION TOTALS                  | 10.00              | 40.00  | 50.00 | 40.00           |               | 0.00                        | 40.00             |
| 050 Area Maintenance Supervisor | 0.00               | 2.00   | 2.00  | 2.00            | Santa Fe      | 0.00                        | 2.00              |
| 010 Alcalde                     | 0.00               | 8.00   | 8.00  | 8.00            | Alcalde       | 0.00                        | 8.00              |
| 020 Ojo Caliente                | 0.00               | 6.00   | 6.00  | 6.00            | Ojo Caliente  | 0.00                        | 6.00              |

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| Section<br>Unit                 | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION        | OTHER TEMPORARY | TOTAL    |
|---------------------------------|--------------------|--------|--------|----------|-----------------|-----------------|----------|
|                                 | VACANT             | FILLED | TOTAL  | FTE      |                 | EMPL FTE        | EMPLOYEE |
| 030 Questa                      | 1.00               | 4.00   | 5.00   | 4.00     | Questa          | 0.00            | 4.00     |
| 040 Tres Piedras                | 0.00               | 6.00   | 6.00   | 6.00     | Tres Piedras    | 0.00            | 6.00     |
| 050 Taos                        | 1.00               | 8.00   | 9.00   | 8.00     | Taos            | 0.00            | 8.00     |
| 060 Penasco                     | 1.00               | 4.00   | 5.00   | 4.00     | Penasco         | 0.00            | 4.00     |
| 070 Cuyamungue                  | 4.00               | 5.00   | 9.00   | 5.00     | Cuyamungue      | 0.00            | 5.00     |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| 060 Area Maintenance Supervisor | 7.00               | 43.00  | 50.00  | 43.00    |                 | 0.00            | 43.00    |
| 010 Chama                       | 0.00               | 2.00   | 2.00   | 2.00     | Bloomfield      | 0.00            | 2.00     |
| 020 Tierra Amarilla             | 0.00               | 6.00   | 6.00   | 6.00     | Chama           | 0.00            | 6.00     |
| 030 Gallina                     | 1.00               | 6.00   | 7.00   | 6.00     | Tierra Amarilla | 0.00            | 6.00     |
| 040 Dulce                       | 0.00               | 5.00   | 5.00   | 5.00     | Gallina         | 0.00            | 5.00     |
| 050 Farmington                  | 2.00               | 5.00   | 7.00   | 5.00     | Dulce           | 0.00            | 5.00     |
| 060 Bloomfield                  | 0.00               | 9.00   | 9.00   | 9.00     | Farmington      | 0.00            | 9.00     |
| 070 Shiprock                    | 1.00               | 8.00   | 9.00   | 8.00     | Bloomfield      | 0.00            | 8.00     |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| 070 Maintenance Manager         | 0.00               | 6.00   | 6.00   | 6.00     | Shiprock        | 0.00            | 6.00     |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| 080 Area Maintenance Supervisor | 4.00               | 47.00  | 51.00  | 47.00    |                 | 0.00            | 47.00    |
| 010 Chip Seal Crew              | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe        | 0.00            | 2.00     |
| 020 Bridge Crew                 | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe        | 0.00            | 3.00     |
| 030 Graffiti Crew               | 4.00               | 13.00  | 17.00  | 13.00    | Santa Fe        | 0.00            | 13.00    |
| 040 Trucking Crew               | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe        | 0.00            | 4.00     |
| 050 Carpentry Crew              | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe        | 0.00            | 2.00     |
| 060 Vactor Crew                 | 2.00               | 5.00   | 7.00   | 5.00     | Santa Fe        | 0.00            | 5.00     |
| 070 D5 Guardrail Crew           | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe        | 0.00            | 1.00     |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| BUREAU TOTALS                   | 9.00               | 31.00  | 40.00  | 31.00    |                 | 0.00            | 31.00    |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| DIVISION TOTALS                 | 30.00              | 164.00 | 194.00 | 164.00   |                 | 0.00            | 164.00   |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| DIVISION TOTALS                 | 65.00              | 264.00 | 329.00 | 264.00   |                 | 0.00            | 264.00   |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| BUREAU TOTALS                   |                    |        |        |          |                 |                 |          |
| 05 District Engineer Office     | 0.00               | 2.00   | 2.00   | 2.00     | Milan           | 0.00            | 2.00     |
| 001 District Engineer Office    | 0.00               | 2.00   | 2.00   | 2.00     | Milan           | 0.00            | 2.00     |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| BUREAU TOTALS                   |                    |        |        |          |                 |                 |          |
| 10 ADE Construction             | 0.00               | 2.00   | 2.00   | 2.00     | Milan           | 0.00            | 2.00     |
| SECTION TOTALS                  |                    |        |        |          |                 |                 |          |
| BUREAU TOTALS                   |                    |        |        |          |                 |                 |          |
| 10 ADE Construction             | 0.00               | 3.00   | 3.00   | 3.00     | Milan           | 0.00            | 3.00     |

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| Section<br>Unit               | BUDGETED POSITIONS |        |       | EMPLOYEE |          | OTHER TEMPORARY | TOTAL    |
|-------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                               | VACANT             | FILLED | TOTAL | FTE      | LOCATION | EMPL FTE        | EMPLOYEE |
| 005 Audits                    | 2.00               | 3.00   | 5.00  | 3.00     | Milan    | 0.00            | 3.00     |
| SECTION TOTALS                | 2.00               | 3.00   | 5.00  | 3.00     |          | 0.00            | 3.00     |
| 010 District Lab              | 0.00               | 5.00   | 5.00  | 5.00     | Milan    | 0.00            | 5.00     |
| SECTION TOTALS                | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| 020 Construction West One     | 0.00               | 1.00   | 1.00  | 1.00     | Gallup   | 0.00            | 1.00     |
| 010 Gallup Project Office One | 0.00               | 10.00  | 10.00 | 10.00    | Gallup   | 0.00            | 10.00    |
| SECTION TOTALS                | 0.00               | 11.00  | 11.00 | 11.00    |          | 0.00            | 11.00    |
| 025 Construction West Two     | 0.00               | 1.00   | 1.00  | 1.00     | Gallup   | 0.00            | 1.00     |
| 010 Gallup Project Office Two | 4.00               | 6.00   | 10.00 | 6.00     | Gallup   | 0.00            | 6.00     |
| SECTION TOTALS                | 4.00               | 7.00   | 11.00 | 7.00     |          | 0.00            | 7.00     |
| 030 Construction East 1       | 0.00               | 1.00   | 1.00  | 1.00     | Milan    | 0.00            | 1.00     |
| 010 Milan Project Office 1    | 2.00               | 8.00   | 10.00 | 8.00     | Milan    | 0.00            | 8.00     |
| SECTION TOTALS                | 2.00               | 9.00   | 11.00 | 9.00     |          | 0.00            | 9.00     |
| 040 Construction East 2       | 0.00               | 1.00   | 1.00  | 1.00     | Milan    | 0.00            | 1.00     |
| 010 Milan Project Office 2    | 2.00               | 6.00   | 8.00  | 6.00     | Milan    | 0.00            | 6.00     |
| SECTION TOTALS                | 2.00               | 7.00   | 9.00  | 7.00     |          | 0.00            | 7.00     |
| BUREAU TOTALS                 | 10.00              | 45.00  | 55.00 | 45.00    |          | 0.00            | 45.00    |
| 20 Business Management        |                    |        |       |          |          |                 |          |
| 001 Business Manager          | 0.00               | 1.00   | 1.00  | 1.00     | Milan    | 0.00            | 1.00     |
| SECTION TOTALS                | 0.00               | 1.00   | 1.00  | 1.00     |          | 0.00            | 1.00     |
| 010 District Administrator    | 0.00               | 1.00   | 1.00  | 1.00     | Milan    | 0.00            | 1.00     |
| 020 Accounting                | 0.00               | 5.00   | 5.00  | 5.00     | Milan    | 0.00            | 5.00     |
| 030 Stores                    | 0.00               | 2.00   | 2.00  | 2.00     | Milan    | 0.00            | 2.00     |
| 040 Purchasing                | 0.00               | 3.00   | 3.00  | 3.00     | Milan    | 0.00            | 3.00     |
| 050 Buildings & Grounds       | 0.00               | 2.00   | 2.00  | 2.00     | Milan    | 0.00            | 2.00     |
| SECTION TOTALS                | 0.00               | 13.00  | 13.00 | 13.00    |          | 0.00            | 13.00    |
| 020 Human Resources           | 0.00               | 5.00   | 5.00  | 5.00     | Milan    | 0.00            | 5.00     |
| SECTION TOTALS                | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
| 030 Risk Management           | 0.00               | 3.00   | 3.00  | 3.00     | Milan    | 0.00            | 3.00     |
| SECTION TOTALS                | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
| 040 Equipment                 | 0.00               | 3.00   | 3.00  | 3.00     | Milan    | 0.00            | 3.00     |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

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Agency: 80500 Department of Transportation  
Division

Bureau

| Section<br>Unit                    | BUDGETED POSITIONS |        |       | EMPLOYEE |            | OTHER TEMPORARY | TOTAL    |
|------------------------------------|--------------------|--------|-------|----------|------------|-----------------|----------|
|                                    | VACANT             | FILLED | TOTAL | FTE      | LOCATION   | EMPL FTE        | EMPLOYEE |
| 010 Field Mechanics                | 1.00               | 4.00   | 5.00  | 4.00     | Milan      | 0.00            | 4.00     |
| 020 District Shops                 | 1.00               | 4.00   | 5.00  | 4.00     | Milan      | 0.00            | 4.00     |
| 030 Service Center                 | 2.00               | 1.00   | 3.00  | 1.00     | Milan      | 0.00            | 1.00     |
| SECTION TOTALS                     | 4.00               | 12.00  | 16.00 | 12.00    |            | 0.00            | 12.00    |
| BUREAU TOTALS                      | 4.00               | 34.00  | 38.00 | 34.00    |            | 0.00            | 34.00    |
| 30 Engineering Support             | 0.00               | 2.00   | 2.00  | 2.00     | Milan      | 0.00            | 2.00     |
| 010 Technical Support              | 1.00               | 2.00   | 3.00  | 2.00     | Milan      | 0.00            | 2.00     |
| 010 Design Unit                    | 0.00               | 2.00   | 2.00  | 2.00     | Milan      | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 4.00   | 5.00  | 4.00     |            | 0.00            | 4.00     |
| 020 Traffic Engineer               | 1.00               | 2.00   | 3.00  | 2.00     | Milan      | 0.00            | 2.00     |
| SECTION TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |            | 0.00            | 2.00     |
| 040 Local Govts                    | 0.00               | 3.00   | 3.00  | 3.00     | Milan      | 0.00            | 3.00     |
| SECTION TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |            | 0.00            | 3.00     |
| BUREAU TOTALS                      | 2.00               | 11.00  | 13.00 | 11.00    |            | 0.00            | 11.00    |
| 40 ADE Maintenance                 | 1.00               | 5.00   | 6.00  | 5.00     | Milan      | 0.00            | 5.00     |
| 010 Area Maint Supvr - South       | 0.00               | 1.00   | 1.00  | 1.00     | Milan      | 0.00            | 1.00     |
| 010 Ramah Patrol                   | 0.00               | 6.00   | 6.00  | 6.00     | Ramah      | 0.00            | 6.00     |
| 020 Quemado Patrol                 | 1.00               | 4.00   | 5.00  | 4.00     | Quemado    | 0.00            | 4.00     |
| 030 Fence Lake Patrol              | 0.00               | 5.00   | 5.00  | 5.00     | Fence Lake | 0.00            | 5.00     |
| 040 Gallup Patrol                  | 0.00               | 11.00  | 11.00 | 11.00    | Gallup     | 0.00            | 11.00    |
| 050 Datil Patrol                   | 1.00               | 4.00   | 5.00  | 4.00     | Datil      | 0.00            | 4.00     |
| 060 Reserve Patrol                 | 0.00               | 6.00   | 6.00  | 6.00     | Reserve    | 0.00            | 6.00     |
| SECTION TOTALS                     | 2.00               | 37.00  | 39.00 | 37.00    |            | 0.00            | 37.00    |
| 020 Area Maint Supv - Special Crew | 0.00               | 1.00   | 1.00  | 1.00     | Milan      | 0.00            | 1.00     |
| 010 Pavement Preservation Crew     | 0.00               | 17.00  | 17.00 | 17.00    | Milan      | 0.00            | 17.00    |
| 020 Heavy Maintenance Crew         | 1.00               | 10.00  | 11.00 | 10.00    | Milan      | 0.00            | 10.00    |
| 030 Bridge Crew                    | 0.00               | 8.00   | 8.00  | 8.00     | Milan      | 0.00            | 8.00     |
| 040 Rest Area Crew                 | 0.00               | 4.00   | 4.00  | 4.00     | Milan      | 0.00            | 4.00     |
| SECTION TOTALS                     | 1.00               | 40.00  | 41.00 | 40.00    |            | 0.00            | 40.00    |
| 030 Area Maint Supervisor North    | 0.00               | 1.00   | 1.00  | 1.00     | Milan      | 0.00            | 1.00     |
| 010 Mesita Patrol                  | 1.00               | 7.00   | 8.00  | 7.00     | Mesita     | 0.00            | 7.00     |
| 020 Cuba Patrol                    | 1.00               | 9.00   | 10.00 | 9.00     | Cuba       | 0.00            | 9.00     |
| 030 Grants Patrol                  | 0.00               | 12.00  | 12.00 | 12.00    | Milan      | 0.00            | 12.00    |
| 040 San Ysidro Patrol              | 1.00               | 8.00   | 9.00  | 8.00     | San Ysidro | 0.00            | 8.00     |

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Agency: 80500 Department of Transportation  
 Division  
 Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|-------------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |             | EMPL FTE        | EMPLOYEE |
| 050 Top of the World Patrol       | 0.00               | 9.00   | 9.00   | 9.00     | Thoreau     | 0.00            | 9.00     |
| 060 Buffalo Springs Patrol        | 1.00               | 8.00   | 9.00   | 8.00     | Tohatchi    | 0.00            | 8.00     |
| SECTION TOTALS                    | 4.00               | 54.00  | 58.00  | 54.00    |             | 0.00            | 54.00    |
| BUREAU TOTALS                     | 8.00               | 136.00 | 144.00 | 136.00   |             | 0.00            | 136.00   |
| DIVISION TOTALS                   | 24.00              | 228.00 | 252.00 | 228.00   |             | 0.00            | 228.00   |
| 47                                |                    |        |        |          |             |                 |          |
| 05 Operations Support             | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe    | 0.00            | 0.00     |
| BUREAU TOTALS                     | 1.00               | 0.00   | 1.00   | 0.00     |             | 0.00            | 0.00     |
| 10 Business Operations            | 0.00               | 6.00   | 6.00   | 6.00     | Roswell     | 0.00            | 6.00     |
| BUREAU TOTALS                     | 0.00               | 6.00   | 6.00   | 6.00     |             | 0.00            | 6.00     |
| 20 Intelligent Transportation Sys | 1.00               | 12.00  | 13.00  | 11.00    | Albuquerque | 0.00            | 11.00    |
| BUREAU TOTALS                     | 1.00               | 12.00  | 13.00  | 11.00    |             | 0.00            | 11.00    |
| 40 State Maintenance              | 1.00               | 3.00   | 4.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| 005 State Maintenance             | 2.00               | 3.00   | 5.00   | 3.00     | Santa Fe    | 0.00            | 3.00     |
| SECTION TOTALS                    | 2.00               | 3.00   | 5.00   | 3.00     |             | 0.00            | 3.00     |
| 010 Traffic Service               | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| 010 Sign Shop                     | 0.00               | 4.00   | 4.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 020 Signal Lab                    | 4.00               | 5.00   | 9.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 4.00               | 11.00  | 15.00  | 11.00    |             | 0.00            | 11.00    |
| 020 Maintenance Support           | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe    | 0.00            | 2.00     |
| SECTION TOTALS                    | 1.00               | 2.00   | 3.00   | 2.00     |             | 0.00            | 2.00     |
| 030 Pavement Preservation         | 2.00               | 1.00   | 3.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 2.00               | 1.00   | 3.00   | 1.00     |             | 0.00            | 1.00     |
| BUREAU TOTALS                     | 10.00              | 20.00  | 30.00  | 20.00    |             | 0.00            | 20.00    |
| 50 Fleet Management               | 1.00               | 4.00   | 5.00   | 4.00     | Santa Fe    | 0.00            | 4.00     |
| 010 Service Center                | 2.00               | 5.00   | 7.00   | 5.00     | Santa Fe    | 0.00            | 5.00     |
| SECTION TOTALS                    | 2.00               | 5.00   | 7.00   | 5.00     |             | 0.00            | 5.00     |
| 020 Purchasing                    | 1.00               | 1.00   | 2.00   | 1.00     | Santa Fe    | 0.00            | 1.00     |
| SECTION TOTALS                    | 1.00               | 1.00   | 2.00   | 1.00     |             | 0.00            | 1.00     |

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| Bureau | Section             | Unit                            | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL |
|--------|---------------------|---------------------------------|--------------------|--------|--------|----------|----------|-----------------|-------|
|        |                     |                                 | VACANT             | FILLED | TOTAL  |          |          |                 |       |
|        |                     | BUREAU TOTALS                   | 4.00               | 10.00  | 14.00  | 10.00    |          | 0.00            | 10.00 |
| 60     | State Materials     |                                 | 5.00               | 3.00   | 8.00   | 3.00     | Santa Fe | 0.00            | 3.00  |
|        | 010                 | Materials Engineering           | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe | 0.00            | 2.00  |
|        |                     | 010 Soils Testing Unit          | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe | 0.00            | 3.00  |
|        |                     | 020 Entry Soils Prep            | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe | 0.00            | 2.00  |
|        |                     | 030 Concrete Testing Unit       | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe | 0.00            | 2.00  |
|        |                     | 040 Asphalt Testing             | 0.00               | 2.00   | 2.00   | 2.00     | Santa Fe | 0.00            | 2.00  |
|        |                     | 050 Chemical Testing            | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe | 0.00            | 2.00  |
|        |                     | SECTION TOTALS                  | 3.00               | 13.00  | 16.00  | 13.00    |          | 0.00            | 13.00 |
|        | 020                 | Pavement Eng/Exploration        | 1.00               | 0.00   | 1.00   | 0.00     | Santa Fe | 0.00            | 0.00  |
|        |                     | 010 Field Pavement Profile Crew | 1.00               | 10.00  | 11.00  | 10.00    | Santa Fe | 0.00            | 10.00 |
|        |                     | SECTION TOTALS                  | 2.00               | 10.00  | 12.00  | 10.00    |          | 0.00            | 10.00 |
|        | 030                 | Geotechnical Eng/Exploration    | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe | 0.00            | 1.00  |
|        |                     | 010 Geotechnical Design         | 1.00               | 2.00   | 3.00   | 2.00     | Santa Fe | 0.00            | 2.00  |
|        |                     | 020 Foundation Design           | 2.00               | 1.00   | 3.00   | 1.00     | Santa Fe | 0.00            | 1.00  |
|        |                     | 030 Field Geotechnical Drilling | 2.00               | 6.00   | 8.00   | 6.00     | Santa Fe | 0.00            | 6.00  |
|        |                     | SECTION TOTALS                  | 5.00               | 10.00  | 15.00  | 10.00    |          | 0.00            | 10.00 |
|        |                     | BUREAU TOTALS                   | 15.00              | 36.00  | 51.00  | 36.00    |          | 0.00            | 36.00 |
| 70     | Risk Management     |                                 | 1.00               | 6.00   | 7.00   | 6.00     | Santa Fe | 0.00            | 6.00  |
|        |                     | BUREAU TOTALS                   | 1.00               | 6.00   | 7.00   | 6.00     |          | 0.00            | 6.00  |
|        |                     | DIVISION TOTALS                 | 32.00              | 90.00  | 122.00 | 89.00    |          | 0.00            | 89.00 |
| 50     | NHTSA Federal Funds |                                 | 1.00               | 8.00   | 9.00   | 8.00     | Santa Fe | 0.00            | 8.00  |
|        |                     | 01 Fatality Analysis Reporting  | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe | 0.00            | 1.00  |
|        |                     | BUREAU TOTALS                   | 0.00               | 1.00   | 1.00   | 1.00     |          | 0.00            | 1.00  |
|        |                     | DIVISION TOTALS                 | 1.00               | 9.00   | 10.00  | 9.00     |          | 0.00            | 9.00  |
| 51     | Traffic Safety      |                                 | 1.00               | 9.00   | 10.00  | 9.00     | Santa Fe | 0.00            | 9.00  |
|        |                     | DIVISION TOTALS                 | 1.00               | 9.00   | 10.00  | 9.00     |          | 0.00            | 9.00  |
| 54     | DWI Prevention      |                                 | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe | 0.00            | 1.00  |
|        |                     | DIVISION TOTALS                 | 0.00               | 1.00   | 1.00   | 1.00     |          | 0.00            | 1.00  |
| 56     | Ignition Interlock  |                                 | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe | 0.00            | 1.00  |
|        |                     | DIVISION TOTALS                 | 0.00               | 1.00   | 1.00   | 1.00     |          | 0.00            | 1.00  |





Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                         | PS No. | Org Lvl | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|--------|---------|----------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1001000000 Cabinet Secretary |        |         |                      |    |       |           |      |       |          |                          |           |       |             |               |
| 00018525                             | 01     | A       | Cabinet Secretary    | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Serna,Ricky A            |           | 46    | 1.57        | 104.981       |
| 00021019                             | 01     | B       | STAFF                | N  |       | PERM      | 1.00 | 75    | Santa Fe | Trujillo,Tammy Joylynn   |           | 75    | 1.11        | 42.718        |
| 10115473                             | 03     | C       | OFFICE CLRK, GEN III | N  |       | TMPB      | 1.00 | 40    | Santa Fe | *** VACANT ***02-03-2024 |           |       |             |               |
| 00018604                             | 05     | C       | BUS OPS SPEC II      | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 10115472                             | 05     | C       | OFFICE CLRK, GEN III | N  |       | TMPB      | 1.00 | 40    | Santa Fe | Leiva,Natalie            |           | 40    | 1.00        | 21.140        |

DIVISION: 1000000000

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 2.00 | 0.00  | 2.00 | 5.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 5.00      |
| EMPLOYEE           |           | 1.00 | 0.00 | 0.00   | 1.00 | 0.00  | 1.00 | 3.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 3.00      |

DIVISION: 1100000000

BUREAU: 1110000000 Community Relations

|   |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
|---|----|---|-------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| SECTION: 1110001000 Community Relations |    |   |                               |   |      |      |      |    |             |                          |  |    |      |        |
| 00018559                                | 13 | B | Public Information Officer II | N | GOVX | EXEM | 1.00 | 26 | Santa Fe    | Mihelcic,Kristine M      |  | 26 | 1.58 | 56.947 |
| 10113984                                | 01 | C | STAFF                         | N |      | PERM | 1.00 | 75 | Santa Fe    | *** VACANT ***09-14-2024 |  |    |      |        |
| 00020560                                | 03 | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Milan       | Baros,Diane Delane       |  | 65 | 1.17 | 35.093 |
| 10113985                                | 03 | C | STAFF                         | N |      | PERM | 1.00 | 75 | Santa Fe    | Fierro,Miguel            |  | 75 | 1.12 | 43.074 |
| 00018532                                | 03 | D | ART DIRECTOR III              | N |      | PERM | 1.00 | 65 | Santa Fe    | Gonzales,Alan            |  | 65 | 1.05 | 31.356 |
| 00018533                                | 07 | D | PR COORD III                  | N |      | PERM | 1.00 | 65 | Santa Fe    | Sigurdson,Paul           |  | 65 | 1.12 | 33.665 |
| 00018629                                | 09 | D | IT APPLICATION DEVELOPER I    | N |      | PERM | 1.00 | ID | Santa Fe    | Gomez,James              |  | ID | 0.93 | 35.751 |
| 00019734                                | 04 | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Roswell     | Buechner,Candace M       |  | 65 | 1.00 | 29.991 |
| 00021031                                | 04 | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Las Vegas   | Martinez,Travis          |  | 65 | 1.05 | 31.396 |
| 00021073                                | 05 | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Deming      | Evans,Ami                |  | 65 | 1.07 | 32.219 |
| 00021139                                | 05 | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Santa Fe    | Murray,James T           |  | 65 | 1.15 | 34.505 |
| 10113986                                | 05 | C | STAFF                         | N |      | PERM | 1.00 | 75 | Santa Fe    | Hunt,Matthew G.          |  | 75 | 1.14 | 43.865 |
| 00018534                                | 01 | D | PR COORD III                  | N |      | PERM | 1.00 | 65 | Santa Fe    | *** VACANT ***08-31-2024 |  |    |      |        |
| 10117035                                | 25 | F | College Undergraduate Intern  | N |      |      | 1.00 | 55 | Santa Fe    | *** VACANT ***08-10-2024 |  |    |      |        |
| 00021005                                | 07 | C | MGT ANALYST III               | N |      | PERM | 1.00 | 65 | Albuquerque | Gallegos,Kimberly D.     |  | 65 | 1.20 | 35.989 |
| 10111787                                | 55 | D | LINE II                       | N |      | T180 | 1.00 | 70 | Santa Fe    | *** VACANT ***03-17-2023 |  |    |      |        |

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |       |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|-------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180  | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 13.00 | 0.00  | 0.00 | 0.00                      | 14.00 | 0.00  | 0.00  | 1.00  | 15.00     |
| EMPLOYEE           |           | 1.00 | 0.00 | 0.00   | 11.00 | 0.00  | 0.00 | 12.00                     | 0.00  | 0.00  | 0.00  | 0.00  | 12.00     |

DIVISION: 1200000000

BUREAU: 1205000000 Office of Executive Staff

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 1200000000</b>                     |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| BUREAU: 1205000000 Office of Executive Staff    |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00018677  | 09         | B       | EXEC                          | N  |       | PERM      | 1.00 | 96    | Santa Fe | Valdez, Jerry P.               |           | 96    | 1.02        | 67.875        |
| 10114296  | PRO COO II | C       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Santa Fe | Sharpe, Isabella L             |           | 75    | 1.06        | 40.865        |
| 00018537  | 03         | E       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Guillen Archuleta, Christine E |           | 60    | 1.23        | 31.703        |
| BUREAU: 1210000000 General Counsel              |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00018729  | 01         | B       | General Counsel               | N  | GOVX  | EXEM      | 1.00 | 34    | Santa Fe | Hamilton, Stephen              |           | 34    | 1.42        | 70.862        |
| 00018807  | 03         | C       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | Leyba, June                    |           | 70    | 1.15        | 39.362        |
| 10116974  | 05         | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Korsmo, Elizabeth K            |           | LH    | 1.02        | 52.950        |
| 10116975  | 07         | C       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Roybal, Samuel                 |           | LH    | 1.02        | 53.000        |
| 00018545  | ATTORNEY   | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | DeMack, Deborah M.             |           | LH    | 1.06        | 55.275        |
| SECTION: 1210010000 Operations                  |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00018552  | ATTORNSUP  | C       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Santa Fe | *** VACANT ***01-01-2025       |           |       |             |               |
| 00018541  | ATTORNEY   | D       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Cole, Greg                     |           | LH    | 1.04        | 54.262        |
| 00018547  | ATTORNEY   | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Swain, Kenneth J.              |           | LH    | 1.04        | 54.305        |
| 00018692  | PARALEGL&  | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***06-01-2024       |           |       |             |               |
| SECTION: 1210020000 Programs & Infrastructure   |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00018542  | ATTORNSUP  | C       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Santa Fe | Fitting, Sean J.               |           | LI    | 1.01        | 58.957        |
| 00018553  | ATTORNEY   | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Ottley III, Samuel             |           | LH    | 1.02        | 52.952        |
| 00018548  | 19         | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Luna, Sarah                    |           | 60    | 1.18        | 30.359        |
| 00018543  | PARALEGL&  | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Valdez, Librada                |           | 60    | 1.14        | 29.425        |
| SECTION: 1210040000 Employment & Administration |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00018526  | ATTORNSUP  | C       | Attorney Supervisor           | N  |       | PERM      | 1.00 | LI    | Santa Fe | Newell, John Paul              |           | LI    | 0.98        | 57.690        |
| 00018550  | ATTORNSUP  | C       | Attorney Supervisor           | Y  |       | PERM      | 1.00 | LI    | Santa Fe | Frankland, Aaron               |           | LI    | 1.02        | 59.753        |
| 00018546  | 07         | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Montoya-Castillo, Renee Lynn L |           | 60    | 1.14        | 29.374        |
| 00018544  | ATTORNEY   | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Kupper, Kara                   |           | LH    | 1.05        | 54.590        |
| 00018549  | ATTORNEY   | E       | Attorney                      | N  |       | PERM      | 1.00 | LH    | Santa Fe | Kaur, Sunderjeet               |           | LH    | 0.85        | 44.291        |
| 00018536  | 05         | E       | PARALEGL& LGL ASST III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Baca, Samantha                 |           | 60    | 1.15        | 29.631        |
| BUREAU: 1250000000 Inspector General            |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00021319  | 01         | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Padilla, Amos                  |           | 90    | 1.00        | 51.285        |
| 00018778  | 07         | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Fox, Amber A.                  |           | 60    | 1.13        | 29.230        |
| SECTION: 1250010000 Investigation & Spcl Inqry  |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| UNIT: 1250010020 Construction Audit Team        |            |         |                               |    |       |           |      |       |          |                                |           |       |             |               |
| 00018571  | 01         | D       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Gomez, Jennifer                |           | 75    | 1.03        | 39.665        |
| 00018575  | 01         | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Tapper, Samuel                 |           | 70    | 1.01        | 34.501        |

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| POSITION No.                                  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 1250000000 Inspector General          |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 1250010000 Investigation & Spl Inqry |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 1250010020 Construction Audit Team      |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00018578                                      | 03     | F       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Tym,Miguel L              |           | 60    | 0.97        | 25.000        |
| 00020803                                      | 03     | F       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***01-07-2025  |           |       |             |               |
| 00018719                                      | 07     | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gallegos,Pamela M.        |           | 65    | 1.00        | 30.091        |
| 00018583                                      | 10     | E       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Salazar,Cassandra Justine |           | 65    | 1.07        | 32.089        |
| UNIT: 1250010030 Investigations Team          |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 10114003                                      | 01     | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Tafoya,Leah A             |           | 75    | 1.06        | 40.758        |
| 00018574                                      | 01     | E       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Martinez,Shannon          |           | 60    | 1.17        | 30.128        |
| 00020772                                      | 01     | E       | MGT ANALYST I                 | N  |       | PERM      | 1.00 | 55    | Santa Fe | Martinez,Jessica          |           | 55    | 1.14        | 27.249        |
| 00018603                                      | 03     | E       | STATE INVESTIGATOR SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Sanchez,Allen             |           | 70    | 1.16        | 39.751        |
| 00018581                                      | 01     | F       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gilliam,Rodney            |           | 65    | 1.19        | 35.603        |
| 00021008                                      | 03     | F       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Santa Fe | Montoya,Julio             |           | 65    | 0.94        | 28.068        |
| 00018531                                      | 06     | G       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Santa Fe | Davis,Brian C             |           | 65    | 0.96        | 28.754        |
| SECTION: 1250020000 Internal Audit            |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00018919                                      | 01     | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Thomas,Tiffany            |           | 75    | 1.00        | 38.460        |
| 00018577                                      | 01     | E       | ACCOUNTANT & AUDITOR SUPV     | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Holobaugh,Mitchell        |           | 70    | 1.10        | 37.667        |
| 00018572                                      | 01     | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-21-2024  |           |       |             |               |
| 00018567                                      | 05     | F       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Martinez,Savannah Destiny |           | 65    | 1.00        | 29.870        |
| 00018666                                      | 01     | E       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | de la Luna-Long,Rosalinda |           | 65    | 1.03        | 30.990        |
| 00018566                                      | 05     | E       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Mejia,John L              |           | 60    | 1.19        | 30.654        |
| UNIT: 1250020010 Financial Management         |        |         |                               |    |       |           |      |       |          |                           |           |       |             |               |
| 00018745                                      | 03     | E       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Castellano,Raychel C      |           | 60    | 1.17        | 30.128        |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 1.00               | 0.00 | 0.00 | 43.00 | 0.00   | 0.00 | 44.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 44.00 |           |
| 1.00               | 0.00 | 0.00 | 39.00 | 0.00   | 0.00 | 40.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 40.00 |           |

DIVISION: 2000000000

|                                     |            |   |                          |   |      |      |      |    |          |                     |  |    |      |        |
|-------------------------------------|------------|---|--------------------------|---|------|------|------|----|----------|---------------------|--|----|------|--------|
| BUREAU: 2005000000 Business Support |            |   |                          |   |      |      |      |    |          |                     |  |    |      |        |
| 10115345                            | Senior Adv |   | Senior Advisor           | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Susini,Michael      |  | 34 | 1.14 | 56.947 |
| 00019253                            | 05         | B | Cabinet Director         | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Whitfield,Amy       |  | 34 | 1.43 | 71.308 |
| 00018529                            | 11         | B | Deputy Cabinet Secretary | N | GOVX | EXEM | 1.00 | 38 | Santa Fe | Cooper,Jessica B    |  | 38 | 1.44 | 79.365 |
| 10117699                            | Special Di |   | Special Director         | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Peaten,Jeffery      |  | 32 | 1.08 | 51.442 |
| 00052803                            | 01         | C | A/O II                   | N |      | PERM | 1.00 | 85 | Santa Fe | Nemett,Stephanie L. |  | 85 | 0.98 | 45.757 |
| 00018614                            | 10         | D | STAFF                    | N |      | PERM | 1.00 | 75 | Santa Fe | Padilla,Tammie      |  | 75 | 1.02 | 39.347 |

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| POSITION No.                         | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------------|-----------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2005000000 Business Support  |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018624                             | 03        | E       | IT APPLICATION DEVELOPER I     | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Vigil,Gabriel            |           | ID    | 0.87        | 33.577        |
| 00018611                             | 05        | E       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-04-2025 |           |       |             |               |
| 00018616                             | 05        | E       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Villa,Kenny J            |           | 60    | 1.05        | 26.950        |
| 00018617                             | 07        | E       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Archuleta,Marina         |           | 60    | 1.00        | 25.731        |
| 00018621                             | 07        | E       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Gutierrez,Laura A.       |           | 65    | 1.23        | 36.915        |
| 10115470                             | 14        | C       | MGT ANALYST III                | N  |       | TMPB      | 1.00 | 65    | Santa Fe    | *** VACANT ***07-06-2024 |           |       |             |               |
| 10116977                             | 18        | C       | Attorney                       | N  |       | PERM      | 1.00 | LH    | Santa Fe    | Wysong,Donna D           |           | LH    | 1.08        | 56.000        |
| 10116976                             | PARALEGL& | D       | PARALEGL& LGL ASST III         | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 00018725                             | 11        | D       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Cordova,Matthew          |           | 75    | 1.01        | 39.000        |
| BUREAU: 2015000000 Special Projects  |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10115471                             | 02        | C       | PR COORD III                   | N  |       | TMPB      | 1.00 | 65    | Santa Fe    | *** VACANT ***06-08-2024 |           |       |             |               |
| 00019022                             | 03        | C       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Naranjo,April            |           | 80    | 1.09        | 46.660        |
| 10114075                             | 05        | D       | PROGRAM COORDINATOR I          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Valdez,Ismael J.         |           | 70    | 1.05        | 35.937        |
| 10114076                             | 03        | E       | PROGRAM COORDINATOR II         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Trujillo,Charles E       |           | 75    | 1.10        | 42.299        |
| 00019133                             | 03        | C       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-28-2023 |           |       |             |               |
| 00021333                             | 09        | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | De La Rosa,Joseph J      |           | 85    | 1.27        | 59.647        |
| BUREAU: 2020000000 General Services  |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 2020001000 General Services |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018743                             | 01        | C       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Turner,Aaron             |           | 85    | 0.96        | 44.854        |
| 00018587                             | 05        | D       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***10-01-2024 |           |       |             |               |
| 00018744                             | 01        | D       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Aguilar,Angela M.        |           | 65    | 1.06        | 31.837        |
| 00019131                             | 07        | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Leyba,Robert P           |           | 75    | 0.94        | 36.281        |
| 10113983                             | 01        | C       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Chavez,Richard G         |           | 90    | 1.02        | 52.393        |
| SECTION: 2020005000 Maintenance      |           |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018747                             | 01        | D       | PLANT & SYS OPERATOR SUPV.     | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Trujillo,Adam V          |           | 65    | 1.20        | 35.955        |
| 10117028                             | 03        | E       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| 00018751                             | 07        | E       | MAINT & REPAIR WORKER SUPV.    | Y  |       | PERM      | 1.00 | 55    | Santa Fe    | Sanchez,Miguel A         |           | 55    | 1.15        | 27.326        |
| 00018750                             | 13        | E       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Romero,Jacob             |           | 50    | 1.14        | 26.265        |
| 00018759                             | 16        | F       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Gallegos,Patrick Paul    |           | 40    | 0.90        | 19.000        |
| 00018757                             | 28        | F       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Santa Fe    | Ortega,Jonah David       |           | 40    | 0.97        | 20.530        |
| 00018753                             | 11        | E       | PLANT/SYS OPR, III             | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***01-14-2025 |           |       |             |               |
| 00018752                             | 19        | E       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Valdez,John J            |           | 50    | 1.22        | 27.882        |
| 00018770                             | 21        | E       | SUPERVISING JOURNEYMAN ELECTRN | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Griego,Isaac             |           | 70    | 1.13        | 38.665        |
| 00018748                             | 23        | F       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Herrera,Abraham          |           | 45    | 1.04        | 22.940        |
| 00018758                             | 25        | F       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Chavira,Rogelio A        |           | 45    | 1.00        | 22.040        |
| 10117029                             | 13        | F       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |

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| POSITION No.                   | PS No. | Org Lvl    | Job Title                   | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|--------|------------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 2020010000 Facilities |        |            |                             |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT:                          |        | 2020010005 | Mailroom                    |    |       |           |      |       |          |                          |           |       |             |               |
| 00018779                       | 01     | D          | OFFICE CLERK, GENERAL SUPVR | Y  |       | PERM      | 1.00 | 45    | Santa Fe | Silva,Mark L             |           | 45    | 1.11        | 24.560        |
| 00018780                       | 04     | E          | OFFICE CLRK, GEN III        | N  |       | PERM      | 1.00 | 40    | Santa Fe | Vargas,Pete              |           | 40    | 1.14        | 24.178        |
| 00018781                       | 07     | E          | OFFICE CLRK, GEN III        | N  |       | PERM      | 1.00 | 40    | Santa Fe | Shiplett,Marvin E.       |           | 40    | 1.20        | 25.373        |
| UNIT:                          |        | 2020010020 | Security                    |    |       |           |      |       |          |                          |           |       |             |               |
| 00018763                       | 07     | E          | SECURITY GUARD III          | N  |       | PERM      | 1.00 | 45    | Santa Fe | Vela Junior,Joseph James |           | 45    | 0.89        | 19.698        |
| 00018788                       | 13     | E          | SECURITY GUARD III          | N  |       | PERM      | 1.00 | 45    | Santa Fe | Rotunno,James            |           | 45    | 0.84        | 18.561        |
| 00018773                       | 15     | E          | SECURITY GUARD III          | N  |       | PERM      | 1.00 | 45    | Santa Fe | Apodaca,Rebecca          |           | 45    | 0.78        | 17.210        |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL |           |
|           |           | 4.00               | 0.00 | 0.00 | 36.00 | 0.00 | 2.00   | 42.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 42.00 |           |
|           | EMPLOYEE  | 4.00               | 0.00 | 0.00 | 31.00 | 0.00 | 0.00   | 35.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 35.00 |           |

DIVISION: 2100000000

|                    |    |                      |      |   |  |      |      |    |          |                            |  |    |      |        |
|--------------------|----|----------------------|------|---|--|------|------|----|----------|----------------------------|--|----|------|--------|
| BUREAU: 2101000000 |    | Financial Management |      |   |  |      |      |    |          |                            |  |    |      |        |
| 10114202           | 11 | B                    | EXEC | N |  | PERM | 1.00 | 96 | Santa Fe | Manzanares,Mallery Caressa |  | 96 | 1.08 | 72.100 |

|                    |    |                   |        |   |  |      |      |    |          |               |  |    |      |        |
|--------------------|----|-------------------|--------|---|--|------|------|----|----------|---------------|--|----|------|--------|
| BUREAU: 2110000000 |    | Budget Operations |        |   |  |      |      |    |          |               |  |    |      |        |
| 00020787           | 01 | C                 | A/O II | N |  | PERM | 1.00 | 85 | Santa Fe | Tennyson,John |  | 85 | 1.15 | 53.839 |

|                     |    |                           |                   |   |  |      |      |    |          |                          |  |    |      |        |
|---------------------|----|---------------------------|-------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| SECTION: 2110001000 |    | General Budget Operations |                   |   |  |      |      |    |          |                          |  |    |      |        |
| 00018696            | 02 | F                         | A/O I             | Y |  | PERM | 1.00 | 80 | Santa Fe | Ulibarri-Trujillo,Sophia |  | 80 | 1.10 | 47.111 |
| 00018698            | 06 | G                         | BUDGET ANLYST II  | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***01-18-2025 |  |    |      |        |
| 00018724            | 16 | G                         | BUDGET ANLYST III | N |  | PERM | 1.00 | 65 | Santa Fe | Salazar,Daniel           |  | 65 | 1.08 | 32.392 |

|                     |    |                           |                   |   |  |      |      |    |          |                 |  |    |      |        |
|---------------------|----|---------------------------|-------------------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| SECTION: 2110005000 |    | Road Betterment/Oper Mgmt |                   |   |  |      |      |    |          |                 |  |    |      |        |
| 00021285            | 02 | D                         | BUDGET ANLYST III | N |  | PERM | 1.00 | 65 | Santa Fe | Roybal,Jennifer |  | 65 | 1.11 | 33.291 |

|                    |    |                  |                      |   |  |      |      |    |          |                  |  |    |      |        |
|--------------------|----|------------------|----------------------|---|--|------|------|----|----------|------------------|--|----|------|--------|
| BUREAU: 2120000000 |    | Revenue Planning |                      |   |  |      |      |    |          |                  |  |    |      |        |
| 00018610           | 03 | F                | ECONOMIST SUPERVISOR | N |  | PERM | 1.00 | 85 | Santa Fe | Morrison,Michael |  | 85 | 1.08 | 50.470 |
| 00021306           | 01 | G                | ECONOMIST III        | N |  | PERM | 1.00 | 80 | Santa Fe | Seong,Jisub      |  | 80 | 1.10 | 46.750 |
| 00021341           | 03 | G                | ECONOMIST III        | N |  | PERM | 1.00 | 80 | Santa Fe | Boakye,Kwaku     |  | 80 | 1.07 | 45.500 |

BUREAU: 2130000000 Finance

SECTION: 2130010000 Financial Control

UNIT: 2130010010 Financial Control

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                               | PS No. | Org Lvl | Job Title                 | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|---------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2130000000 Finance                 |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 2130010000 Financial Control      |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 2130010010 Financial Control         |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00018679                                   | 03     | E       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | Vigil,Craig J.           |           | 75    | 1.12        | 43.085        |
| 00018683                                   | 06     | F       | FIN SPEC, I               | N  |       | PERM      | 1.00 | 45    | Santa Fe | Miller,Estrella          |           | 45    | 1.10        | 24.295        |
| 00018680                                   | 10     | F       | ACCTNT & AUDITOR II       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Saiz,Marcos              |           | 60    | 1.10        | 28.450        |
| 00018681                                   | 20     | G       | FIN SPEC, III             | N  |       | PERM      | 1.00 | 55    | Santa Fe | Orozco,Hector Alexander  |           | 55    | 1.15        | 27.295        |
| 00018689                                   | 12     | F       | FIN SPEC, I               | N  |       | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***09-14-2024 |           |       |             |               |
| 00019080                                   | 13     | F       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | Lara,Jessica I.          |           | 65    | 1.10        | 33.022        |
| 00018687                                   | 22     | F       | FIN SPEC, II              | N  |       | PERM      | 1.00 | 50    | Santa Fe | Cano Saenz,Rosalia       |           | 50    | 1.03        | 23.740        |
| 00018690                                   | 26     | F       | FIN SPEC, III             | N  |       | PERM      | 1.00 | 55    | Santa Fe | Avina,Brittney           |           | 55    | 1.10        | 26.265        |
| SECTION: 2130020000 Bond & Cash Management |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00036672                                   | 01     | C       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe | Gallegos,Sandra S.       |           | 80    | 1.15        | 49.194        |
| 00018685                                   | 04     | G       | FIN SPEC, II              | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 00018702                                   | 24     | H       | FIN SPEC, II              | N  |       | PERM      | 1.00 | 50    | Santa Fe | Soveranez,Andres         |           | 50    | 1.00        | 22.940        |
| BUREAU: 2135000000 Accounting Services     |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00018589                                   | 02     | C       | GEN I                     | N  |       | PERM      | 1.00 | 90    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 00020898                                   | 07     | D       | GEN I                     | N  |       | PERM      | 1.00 | 90    | Santa Fe | Canney,Jeff P            |           | 90    | 1.33        | 67.812        |
| 00019290                                   | 03     | E       | BUS OPS SPEC III          | N  |       | PERM      | 1.00 | 60    | Santa Fe | Ortiz,Augustine          |           | 60    | 1.26        | 32.400        |
| 00018691                                   | 05     | E       | A/O II                    | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***09-28-2024 |           |       |             |               |
| 00021308                                   | 09     | F       | A/O I                     | N  |       | PERM      | 1.00 | 80    | Santa Fe | Valencia,Becky D         |           | 80    | 1.16        | 49.729        |
| 00018700                                   | 11     | F       | STAFF                     | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| SECTION: 2135010000 Capital Assets         |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00018704                                   | 03     | G       | ACCTNT & AUDITOR II       | Y  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00018693                                   | 04     | G       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | Diaz,Beverly A           |           | 65    | 1.38        | 41.270        |
| 00018703                                   | 05     | G       | ACCOUNTANT & AUDITOR SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe | Romero,LeeAnn D          |           | 70    | 1.39        | 47.586        |
| SECTION: 2135020000 Project Billing        |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00018706                                   | 01     | G       | ACCOUNTANT & AUDITOR SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Griego,Andrew S.         |           | 70    | 1.43        | 48.822        |
| 00018576                                   | 03     | H       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | Martinez,Amada R         |           | 65    | 1.34        | 40.170        |
| 00018701                                   | 07     | H       | ACCTNT & AUDITOR II       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Malczewski,Shelby        |           | 60    | 0.99        | 25.490        |
| 00018686                                   | 09     | H       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | Garcia,Melissa Renae     |           | 65    | 1.08        | 32.445        |
| SECTION: 2135030000 General Ledger         |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |
| 00018699                                   | 01     | G       | ACCOUNTANT & AUDITOR SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00018705                                   | 03     | H       | ACCTNT & AUDITOR II       | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00021284                                   | 07     | H       | ACCTNT & AUDITOR III      | N  |       | PERM      | 1.00 | 65    | Santa Fe | Jarvis-Olivas,Joann V    |           | 65    | 1.35        | 40.603        |
| BUREAU: 2136000000 Share IT Support        |        |         |                           |    |       |           |      |       |          |                          |           |       |             |               |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2136000000 Share IT Support          |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018636                                     | 09     | C       | IT APPLICATION DEV MANAGER II | N  |       | PERM      | 1.00 | IH    | Santa Fe | Kavanaugh,Dorothy R      |           | IH    | 1.03        | 63.051        |
| 00018647                                     | 15     | F       | IT APPLICATION DEVELOPER I    | N  |       | PERM      | 1.00 | ID    | Santa Fe | Ortiz,Eric               |           | ID    | 1.18        | 45.421        |
| BUREAU: 2140000000 Procurement Services      |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018789                                     | 01     | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe | Baca,Christina           |           | 90    | 1.15        | 58.820        |
| 00018663                                     | 05     | D       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Bacon,John M             |           | 70    | 1.10        | 37.674        |
| 00018613                                     | 07     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-23-2024 |           |       |             |               |
| 00018784                                     | 09     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Lujan,Megan              |           | 65    | 1.03        | 30.900        |
| 00021335                                     | 11     | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Gruber,Paul J            |           | 75    | 1.10        | 42.307        |
| 00018776                                     | 05     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Nevarez,Consuelo M.      |           | 65    | 1.23        | 36.910        |
| 00018837                                     | 13     | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sanchez,Juanita V.       |           | 65    | 1.49        | 44.764        |
| SECTION: 2140010000 Procurement Services     |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018791                                     | 01     | D       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Martinez,Angela L        |           | 70    | 1.14        | 39.028        |
| 00018792                                     | 03     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Lopez,Manuel             |           | 65    | 1.09        | 32.750        |
| 00034837                                     | 17     | E       | ACCTNT & AUDITOR II           | N  |       | PERM      | 1.00 | 60    | Santa Fe | Baca,Dolores V.          |           | 60    | 1.37        | 35.198        |
| 00018794                                     | 05     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Hurtado,Morris Lawrence  |           | 65    | 1.23        | 36.910        |
| SECTION: 2140020000 Contracts Administration |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018797                                     | 01     | D       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Sanchez,Vanessa A        |           | 75    | 1.21        | 46.430        |
| 00018799                                     | 07     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Lucero,Christina M.      |           | 65    | 1.14        | 34.119        |
| 00018657                                     | 09     | E       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Santa Fe | Garcia,India D.          |           | 65    | 1.23        | 36.918        |
| SECTION: 2140030000 Central Receiving/Stores |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018793                                     | 01     | D       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Dominguez,Chris D.       |           | 70    | 1.16        | 39.851        |
| 00018775                                     | 03     | E       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Santa Fe | Rodriguez,Ryan           |           | 55    | 1.02        | 24.292        |
| 00018688                                     | 24     | E       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***01-07-2025 |           |       |             |               |
| BUREAU: 2150000000 Project Finance           |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018695                                     | 01     | C       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Sandoval,Sean            |           | 85    | 1.13        | 53.096        |
| 00019165                                     | 01     | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe | Perry,Kimberly           |           | 80    | 1.14        | 48.768        |
| 10113114                                     | 01     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Ortiz,Vickie             |           | 75    | 1.17        | 44.805        |
| 00018830                                     | 01     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Armijo,Josephine         |           | 65    | 1.13        | 33.954        |
| 00018826                                     | 03     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Martinez,Alexander L     |           | 65    | 1.07        | 32.188        |
| 10113141                                     | 05     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Perry-Vigil,Alexis       |           | 65    | 1.12        | 33.733        |
| 10113140                                     | 07     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Chavez,Yvette M.         |           | 65    | 1.09        | 32.575        |
| 00021043                                     | 03     | F       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | Hurtado,Jacquelynn       |           | 70    | 1.08        | 37.122        |
| 00018822                                     | 01     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Gutierrez,Ryan           |           | 60    | 1.07        | 27.500        |
| 10101528                                     | 03     | G       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 00018678                                     | 03     | E       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | Jaramillo,Michael R.     |           | 55    | 1.06        | 25.385        |



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| POSITION No.                       | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|------------------------------------|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2150000000 Project Finance |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00018728                           | 05     | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez, Clarissa          |           | 75    | 1.14        | 43.929        |
| 00019255                           | 01     | F       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | STRM      | 1.00 | 70    | Santa Fe | *** VACANT ***09-28-2024    |           |       |             |               |
| 00018535                           | 01     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero, Betty A.            |           | 65    | 1.16        | 34.782        |
| 00018942                           | 03     | G       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Larranaga, Chantel A        |           | 60    | 1.11        | 28.583        |
| 10113115                           | 03     | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Romero-Montoya, Charisse R. |           | 65    | 1.10        | 33.037        |

DIVISION: 2100000000

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |       |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|-------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |       |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 70.00 | 1.00  | 0.00 | 71.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 71.00 |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 58.00 | 0.00  | 0.00 | 58.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 0.00      | 58.00 |

DIVISION: 2200000000

|                                    |         |   |                            |   |  |      |      |    |          |                          |  |    |      |        |
|------------------------------------|---------|---|----------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 2205000000 Human Resources |         |   |                            |   |  |      |      |    |          |                          |  |    |      |        |
| 10115006                           | 55      | C | MGT ANALYST I              | N |  | T180 | 1.00 | 55 | Santa Fe | *** VACANT ***03-22-2023 |  |    |      |        |
| 10113683                           | HRDIRII | C | HUMAN RESOURCE DIRECTOR II | N |  | PERM | 1.00 | BN | Santa Fe | Acevedo, Monica          |  | BN | 1.06 | 61.538 |

BUREAU: 2220000000 Human Resource Operations

|   |          |   |                               |   |  |      |      |    |          |                                |  |    |      |        |
|---|----------|---|-------------------------------|---|--|------|------|----|----------|--------------------------------|--|----|------|--------|
| SECTION: 2220001000 Human Resource Operations |          |   |                               |   |  |      |      |    |          |                                |  |    |      |        |
| 00018708                                      | 01       | D | HUMAN RESOURCE MANAGER IV     | N |  | PERM | 1.00 | BM | Santa Fe | *** VACANT ***12-07-2024       |  |    |      |        |
| 10114365                                      | 02       | E | HUMAN RESOURCE MANAGER II     | N |  | PERM | 1.00 | BK | Santa Fe | Maldonado, Jessica V           |  | BK | 1.11 | 45.835 |
| 00018742                                      | 05       | F | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Chairez-Keene, Jaclyn Jennifer |  | BI | 1.08 | 35.878 |
| 00018798                                      | 13       | F | HUMAN RESOURCE COORDINATOR    | N |  | PERM | 1.00 | BF | Santa Fe | Acuna, Michelle K.A.           |  | BF | 0.87 | 21.603 |
| 10114287                                      | 15       | F | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Pacheco, Anna L.               |  | BI | 1.07 | 35.535 |
| 00018718                                      | 17       | F | HUMAN RESOURCE GENERALIST II  | N |  | PERM | 1.00 | BH | Santa Fe | Naranjo, Iris J                |  | BH | 0.89 | 26.780 |
| 00018733                                      | HRGENIII | F | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Carabajal, Allison L           |  | BI | 1.00 | 33.450 |
| 00018884                                      | 09       | E | HUMAN RESOURCE MANAGER III    | N |  | PERM | 1.00 | BL | Santa Fe | Cordova, Max Isaac             |  | BL | 1.11 | 51.444 |
| 00018978                                      | 09       | F | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Fe | Valdez, Jordan Ross            |  | 65 | 0.99 | 29.834 |

BUREAU: 2230000000 Payroll/Benefits

|          |         |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
|----------|---------|---|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| 00018720 | 01      | D | HUMAN RESOURCE MANAGER II     | N |  | PERM | 1.00 | BK | Santa Fe | Muniz, Antonio L         |  | BK | 1.10 | 45.555 |
| 00018714 | 03      | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Vigil, Pita              |  | BI | 1.06 | 35.200 |
| 00018722 | 05      | E | HUMAN RESOURCE GENERALIST III | N |  | PERM | 1.00 | BI | Santa Fe | Anaya, Jacqueline        |  | BI | 1.04 | 34.594 |
| 00018982 | HRGENII | E | HUMAN RESOURCE GENERALIST II  | N |  | PERM | 1.00 | BH | Santa Fe | *** VACANT ***10-14-2023 |  |    |      |        |

BUREAU: 2240000000 Employee/Labor Relations

|          |    |   |                                |   |  |      |      |    |          |                           |  |    |      |        |
|----------|----|---|--------------------------------|---|--|------|------|----|----------|---------------------------|--|----|------|--------|
| 00018712 | 01 | D | HUMAN RESOURCE MANAGER II      | N |  | PERM | 1.00 | BK | Santa Fe | *** VACANT ***08-01-2024  |  |    |      |        |
| 00019251 | 03 | E | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | Newbill, Louise M.        |  | BJ | 1.04 | 38.500 |
| 00019059 | 05 | E | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | Roybal-Gonzales, Tamara C |  | BJ | 0.80 | 29.596 |
| 00018710 | 09 | E | HR EMP & LABR RELATION SPEC II | N |  | PERM | 1.00 | BJ | Santa Fe | Chavez, Paul              |  | BJ | 0.85 | 31.446 |

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| POSITION No.   | PS No.           | Org Lvl                        | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                     | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|--|------------------|--------------------------------|--------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 2200000000</b>  |                  |                                |                                |             |             |             |             |              |             |                          |             |              |              |               |
| BUREAU:  | 2240000000       | Employee/Labor Relations       |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00018783   | 12               | E                              | HR EMP & LABR RELATION SPEC II | N           |             | PERM        | 1.00        | BJ           | Santa Fe    | Benavidez,Isabel Marie   |             | BJ           | 1.00         | 36.998        |
| BUREAU:  | 2280000000       | Training & Development         |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00018746   | 03               | C                              | STAFF                          | Y           |             | PERM        | 1.00        | 75           | Santa Fe    | Ciernia,Dan JP           |             | 75           | 1.09         | 41.886        |
| 10115223   | 01               | D                              | College Undergraduate Intern   | N           |             | TMPB        | 1.00        | 55           | Santa Fe    | Hart,Ashley              |             | 55           | 0.88         | 21.050        |
| 00018588   | 03               | D                              | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***01-18-2025 |             |              |              |               |
| 00018717   | 05               | D                              | TRAIN & DEV SPEC III           | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***01-25-2025 |             |              |              |               |
| 10117039   | 05               | D                              | College Undergraduate Intern   | N           |             |             | 1.00        | 55           | Santa Fe    | O'Connell,Carson Lee     |             | 55           | 0.88         | 21.050        |
| 00018804   | 07               | D                              | BUS OPS SPEC III               | N           |             | PERM        | 1.00        | 60           | Santa Fe    | Martinez,Jennifer C      |             | 60           | 1.23         | 31.579        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |                  |                                |                                |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> | <b>EXEM</b>                    | <b>EXTB</b>                    | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|  |                  | 0.00                           | 0.00                           | 0.00        | 23.00       | 0.00        | 1.00        | 24.00        | 0.00        | 0.00                     | 1.00        | 0.00         | 1.00         | 25.00         |
|  | <b>EMPLOYEE</b>  | 0.00                           | 0.00                           | 0.00        | 18.00       | 0.00        | 1.00        | 19.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 19.00         |
| <b>DIVISION: 2300000000</b>  |                  |                                |                                |             |             |             |             |              |             |                          |             |              |              |               |
| BUREAU:  | 2301000000       | Ofc of ChiefInformationOfficer |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00056694   | 01               | C                              | IT CIO V                       | N           |             | PERM        | 1.00        | IK           | Santa Fe    | Woodman,James J.         |             | IK           | 1.04         | 81.350        |
| 00018600   | 01               | D                              | IT CIO III OR TECH MANAGER III | N           |             | PERM        | 1.00        | II           | Santa Fe    | Fresquez,Conce J.        |             | II           | 1.15         | 77.269        |
| 10114741   | 24               | D                              | A/O II                         | N           |             | T180        | 1.00        | 85           | Santa Fe    | *** VACANT ***01-18-2025 |             |              |              |               |
| 00018669   | 01               | E                              | IT SEC & COMPLIANCE ADMIN III  | N           |             | PERM        | 1.00        | IF           | Santa Fe    | Barela,Shannen           |             | IF           | 0.92         | 45.979        |
| 00018630   | 03               | G                              | IT SEC & COMPLIANCE MANAGER I  | N           |             | PERM        | 1.00        | IG           | Santa Fe    | Torres,Patrick           |             | IG           | 1.03         | 57.469        |
| BUREAU:  | 2305000000       | Project Management Office      |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00018662   | 03               | D                              | IT PROJECT MANAGER III         | N           |             | PERM        | 1.00        | IG           | Santa Fe    | Solano,Matthew N         |             | IG           | 0.98         | 54.807        |
| 00018642   | 01               | E                              | IT PROJECT MANAGER II          | N           |             | PERM        | 1.00        | IF           | Santa Fe    | Macek,Stephanie          |             | IF           | 1.14         | 56.820        |
| 00018640   | 03               | E                              | IT PROJECT MANAGER I           | N           |             | PERM        | 1.00        | IE           | Santa Fe    | Torres,Ernesto Enrique   |             | IE           | 1.07         | 47.401        |
| BUREAU:  | 2307000000       | IT Business Operations Support |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00018674   | 09               | D                              | BUSINESS OPER. SPECIALIST SUPV | Y           |             | PERM        | 1.00        | 65           | Santa Fe    | Hernandez,Laura M        |             | 65           | 1.21         | 36.291        |
| 00080232   | 03               | E                              | BUS OPS SPEC III               | N           |             | PERM        | 1.00        | 60           | Santa Fe    | Gallegos,Adrianna R      |             | 60           | 1.05         | 27.169        |
| 00018590   | 05               | E                              | FIN SPEC, III                  | N           |             | PERM        | 1.00        | 55           | Santa Fe    | Padilla,Marissa Suzette  |             | 55           | 0.97         | 23.140        |
| BUREAU:  | 2320000000       | Network Manager                |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00080231   | 01               | E                              | IT CIO II OR TECH MANAGER II   | N           |             | PERM        | 1.00        | IH           | Santa Fe    | Snee,Justin M            |             | IH           | 1.11         | 67.935        |
| SECTION:   | 2320010000       | Server & Network Mgmt Section  |                                |             |             |             |             |              |             |                          |             |              |              |               |
| 00020953   | 03               | F                              | IT NETWORK ADMIN MANAGER I     | Y           |             | PERM        | 1.00        | IG           | Santa Fe    | Nieto,Rosemarie T        |             | IG           | 1.10         | 61.141        |
| 00018727   | 13               | F                              | IT NETWORK ADMINISTRATOR II    | N           |             | PERM        | 1.00        | IE           | Santa Fe    | Gallegos,Edward S        |             | IE           | 1.00         | 44.270        |
| 00018648   | 01               | G                              | IT NETWORK ADMINISTRATOR III   | N           |             | PERM        | 1.00        | IF           | Santa Fe    | Whitfill,Jeff A.         |             | IF           | 1.14         | 57.071        |

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 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                       | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2320000000 Network Manager                 |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| SECTION: 2320010000 Server & Network Mgmt Section  |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00018596   | 07         | G       | IT NETWORK ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | *** VACANT ***11-23-2024    |           |       |             |               |
| 00018658   | 09         | G       | IT NETWORK ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Sandoval,Brandon R          |           | IF    | 1.04        | 51.969        |
| 00018659   | ITSYSADMN2 | G       | IT SYSTEMS ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Albers,Jesse R              |           | IE    | 1.00        | 44.270        |
| 00080235   | 01         | G       | IT NETWORK ADMINISTRATOR II  | N  |       | PERM      | 1.00 | IE    | Santa Fe    | Lopez,Lisa J.               |           | IE    | 1.10        | 48.700        |
| 00080233   | ITSYSADMN3 | G       | IT SYSTEMS ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | *** VACANT ***08-01-2024    |           |       |             |               |
| SECTION: 2320020000 ITS Support Section            |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00039867   | 01         | G       | IT NETWORK ADMINISTRATOR I   | N  |       | STRM      | 0.80 | ID    | Santa Fe    | *** VACANT ***11-02-2024    |           |       |             |               |
| 00063645   | 03         | G       | IT NETWORK ADMINISTRATOR I   | N  |       | STRM      | 1.00 | ID    | Santa Fe    | Candelaria,Juan             |           | ID    | 1.07        | 41.431        |
| 00018656   | 05         | G       | IT PROJECT MANAGER I         | Y  |       | PERM      | 1.00 | IE    | Santa Fe    | Manzanares,Leonard          |           | IE    | 1.08        | 47.671        |
| SECTION: 2320030000 Cent/South Regional IT Support |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 10101556   | 25         | F       | IT APPLICATION DEVELOPER I   | N  |       | STRM      | 1.00 | ID    | Las Cruces  | Olivas,Michael              |           | ID    | 1.01        | 39.044        |
| 10101555   | 27         | F       | IT APPLICATION DEVELOPER I   | N  |       | STRM      | 1.00 | ID    | Albuquerque | *** VACANT ***03-23-2019    |           |       |             |               |
| SECTION: 2320040000 Remote IT Support              |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| UNIT: 2320040040 Remote IT Support Distr One       |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00019318   | 01         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Deming      | Gonzalez,Victor Hugo        |           | ID    | 0.96        | 37.000        |
| 00020843   | 03         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Deming      | May,Scott A                 |           | ID    | 1.11        | 42.897        |
| UNIT: 2320040050 Remote IT Support Distr Two       |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00019579   | 05         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Roswell     | Banda,Francisco             |           | ID    | 1.13        | 43.672        |
| 00021274   | 07         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Roswell     | Ramirez,Georgina R.         |           | ID    | 1.09        | 42.180        |
| UNIT: 2320040060 Remote IT Support Distr Three     |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00019838   | 09         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Albuquerque | Griego,Gregory              |           | ID    | 0.96        | 37.009        |
| 00019839   | 11         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Albuquerque | Lucero,Mario                |           | ID    | 0.96        | 37.009        |
| UNIT: 2320040070 Remote IT Support Distr Four      |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00019989   | 13         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Las Vegas   | Sanchez,Gary Joe            |           | ID    | 0.99        | 38.103        |
| 00019990   | 15         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Las Vegas   | Salas,David A               |           | ID    | 0.94        | 36.247        |
| UNIT: 2320040080 Remote IT Support Distr Five      |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00020277   | 05         | F       | IT SYSTEMS ADMINISTRATOR III | N  |       | PERM      | 1.00 | IF    | Santa Fe    | Martinez Junior,Ricky-Ray A |           | IF    | 1.04        | 52.094        |
| 00020276   | 17         | F       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe    | Martinez,Patrick M          |           | ID    | 1.07        | 41.106        |
| UNIT: 2320040090 Remote IT Support Distr Six       |            |         |                              |    |       |           |      |       |             |                             |           |       |             |               |
| 00020562   | 01         | E       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Milan       | Coats,Jeff                  |           | ID    | 0.97        | 37.508        |

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| POSITION No.                                       | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2320000000 Network Manager                 |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 2320040000 Remote IT Support              |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 2320040090 Remote IT Support Distr Six       |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00020563   | 03     | E       | IT SYSTEMS ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Milan    | Hassell,Norman           |           | ID    | 0.94        | 36.284        |
| BUREAU: 2330000000 Applications/Database Manager   |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00019304   | 05     | D       | IT CIO II OR TECH MANAGER II | N  |       | PERM      | 1.00 | IH    | Santa Fe | Brown,John               |           | IH    | 1.12        | 68.845        |
| SECTION: 2330010000 GIS Section                    |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00018608   | 01     | E       | IT APPLICATION DEVELOPER III | Y  |       | PERM      | 1.00 | IF    | Santa Fe | Watts,Danial             |           | IF    | 1.02        | 50.954        |
| 00018664   | 03     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Wyman,Jeanetta           |           | ID    | 1.10        | 42.580        |
| 00018670   | 05     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| UNIT: 2330010010 Federal Reporting Section         |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00080230   | 05     | E       | IT APPLICATION DEV SUPV      | Y  |       | PERM      | 1.00 | IF    | Santa Fe | Singh,Ganesh             |           | IF    | 1.15        | 57.514        |
| 00018676   | 01     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Chase,Steven             |           | ID    | 0.91        | 35.000        |
| 00018615   | 05     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| 00018934   | 05     | F       | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Santa Fe | Leyba,Vicente            |           | IE    | 1.02        | 45.310        |
| 00018673   | 07     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***04-09-2020 |           |       |             |               |
| 00018639   | 09     | F       | IT DATABASE ADMINISTRATOR I  | N  |       | PERM      | 1.00 | ID    | Santa Fe | Garcia,Sommer            |           | ID    | 1.05        | 40.420        |
| SECTION: 2330030000 Operations ApplicationsSupport |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00018652   | 03     | E       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe | Sanchez-Rees,Leonora     |           | IF    | 1.12        | 56.073        |
| 00021329   | 01     | F       | IT APPLICATION DEVELOPER II  | Y  |       | PERM      | 1.00 | IE    | Santa Fe | Weese,Ronald A           |           | IE    | 1.01        | 44.606        |
| 00018654   | 03     | F       | IT APPLICATION DEVELOPER III | N  |       | PERM      | 1.00 | IF    | Santa Fe | Palanivel,Gomathi        |           | IF    | 0.99        | 49.470        |
| 00018651   | 07     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Martinez,Richard D       |           | ID    | 1.02        | 39.325        |
| 00054805   | 11     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Morgan,Elizabeth G       |           | ID    | 0.96        | 37.200        |
| 00080234   | 13     | F       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***11-23-2024 |           |       |             |               |
| BUREAU: 2340000000 Desktop/Reprographics Manager   |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00020275   | 01     | E       | IT CIO II OR TECH MANAGER II | N  |       | PERM      | 1.00 | IH    | Santa Fe | Archuleta,Kristine       |           | IH    | 1.07        | 65.920        |
| SECTION: 2340010000 Help Desktop Support Section   |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00019580   | 03     | F       | IT END USER SUPPORT MANAGER  | N  |       | PERM      | 1.00 | IF    | Santa Fe | Ulibarri,Carlos          |           | IF    | 1.15        | 57.466        |
| 00018667   | 01     | G       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00019060   | 03     | G       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| 00054804   | 05     | G       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |
| 00018602   | 07     | G       | IT END USER SUPPORT II       | N  |       | PERM      | 1.00 | IB    | Santa Fe | *** VACANT ***06-08-2024 |           |       |             |               |
| 00021202   | 11     | G       | IT NETWORK ADMINISTRATOR I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***01-01-2025 |           |       |             |               |
| 00018973   | 13     | G       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe | Grimm,Stephanie          |           | IC    | 1.12        | 36.900        |
| 00019371   | 17     | G       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe | Emmons,Douglas S         |           | IC    | 1.16        | 38.111        |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2340000000 Desktop/Reprographics Manager |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 2340010000 Help Desktop Support Section |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00018598   | 21         | F       | IT END USER SUPPORT MANAGER  | N  |       | PERM      | 1.00 | IF    | Santa Fe | Gallegos,Leandro         |           | IF    | 1.12        | 55.966        |
| 00018782   | ITENDUSUP2 | F       | IT END USER SUPPORT II       | Y  |       | PERM      | 1.00 | IB    | Santa Fe | Griego,Roger             |           | IB    | 1.12        | 30.377        |
| 00018785   | 09         | G       | IT END USER SUPPORT I        | N  |       | PERM      | 1.00 | IA    | Santa Fe | Lameman,Brian            |           | IA    | 1.25        | 26.924        |
| 00054806   | 15         | G       | IT END USER SUPPORT III      | N  |       | PERM      | 1.00 | IC    | Santa Fe | Urioste,Eric S           |           | IC    | 1.15        | 37.782        |
| 00018660   | 19         | G       | IT END USER SUPPORT II       | N  |       | PERM      | 1.00 | IB    | Santa Fe | Gomez,Margaret           |           | IB    | 1.08        | 29.273        |
| SECTION: 2340020000 Reprographics                |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00054807   | 05         | F       | IT APPLICATION DEVELOPER III | Y  |       | PERM      | 1.00 | IF    | Santa Fe | Pena,Andrew              |           | IF    | 0.92        | 45.983        |
| 00019021   | 01         | G       | IT APPLICATION DEVELOPER II  | N  |       | PERM      | 1.00 | IE    | Santa Fe | Ruiz,Ernestina           |           | IE    | 1.06        | 46.711        |
| 00019041   | 03         | G       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Elliott,Jason R.         |           | ID    | 1.10        | 42.400        |
| 00019093   | 05         | G       | IT APPLICATION DEVELOPER I   | N  |       | PERM      | 1.00 | ID    | Santa Fe | Turner,Ryan              |           | ID    | 1.07        | 41.400        |
| SECTION: 2340040000 Reprographics                |            |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00018787   | 01         | E       | GRAPHIC DESIGNER III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***09-21-2024 |           |       |             |               |
| 00018612   | MGT ANALYS | E       | MGT ANALYST III              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sena,Kristy R.           |           | 65    | 1.10        | 33.000        |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 0.00 | 68.00  | 3.80 | 71.80 | 0.00 | 0.00                      | 1.00 | 0.00  | 1.00  | 72.80 |           |
| EMPLOYEE           | 0.00 | 0.00 | 0.00 | 56.00  | 2.00 | 58.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 58.00 |           |

DIVISION: 3000000000

|   |    |   |                               |   |  |      |      |    |            |                           |  |    |      |        |
|---|----|---|-------------------------------|---|--|------|------|----|------------|---------------------------|--|----|------|--------|
| BUREAU: 3006000000 Financial Control Division |    |   |                               |   |  |      |      |    |            |                           |  |    |      |        |
| 00018839                                      | 05 | F | STAFF                         | N |  | PERM | 1.00 | 75 | Santa Fe   | Rodriguez,Camille M.      |  | 75 | 1.08 | 41.598 |
| 00039979                                      | 11 | G | MGT ANALYST III               | N |  | STRM | 1.00 | 65 | Santa Fe   | Franco,Elmer O.           |  | 65 | 1.16 | 34.930 |
| 00019064                                      | 09 | G | MANAGEMENT ANALYST SUPERVISOR | N |  | PERM | 1.00 | 70 | Santa Fe   | Chavez Junior,Manuel R.   |  | 70 | 1.09 | 37.164 |
| 00034869                                      | 03 | H | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Fe   | Sanchez,Estevan R         |  | 65 | 1.12 | 33.562 |
| 00019128                                      | 15 | G | BUS OPS SPEC III              | N |  | PERM | 1.00 | 60 | Santa Fe   | Pincheira-Sandoval,Alyssa |  | 60 | 1.01 | 26.000 |
| 00021327                                      | 21 | G | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Fe   | Rodriguez,April           |  | 65 | 1.06 | 31.938 |
| 00034870                                      | 23 | G | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Las Cruces | Libian,Veronica Pinnifen  |  | 65 | 1.02 | 30.570 |

| BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | 0.00 | 0.00 | 0.00 | 6.00   | 1.00 | 7.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 7.00  |           |
| EMPLOYEE           | 0.00 | 0.00 | 0.00 | 6.00   | 1.00 | 7.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 7.00  |           |

DIVISION: 3200000000

|   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| BUREAU: 3205000000 Programs                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SECTION: 3205010000 Programs Administration |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

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 Run Date 02/03/2025  
 Run Time 08:23:32

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| POSITION No.                                   | PS No.     | Org Lvl | Job Title                     | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3205000000 Programs                    |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3205010000 Programs Administration    |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021291                                       | 10         | E       | OFFICE & ADMIN SUP III        | N  |       | PERM      | 1.00 | 45    | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| BUREAU: 3210000000 Asset Management & Planning |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10113684                                       | 01         | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | Griffin,Jessica A        |           | 90    | 1.14        | 58.238        |
| 10114284                                       | 07         | D       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe    | D'Anna,Donna Marie       |           | 70    | 0.87        | 29.918        |
| 00021293                                       | PRO COO II | E       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | Santiesteban,Mariana     |           | 75    | 1.02        | 39.230        |
| 00021336                                       | PRO COO II | E       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Albuquerque | *** VACANT ***11-23-2024 |           |       |             |               |
| 00022376                                       | DATANLYSTI | F       | DATA ANALYST I                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***12-10-2022 |           |       |             |               |
| SECTION: 3210010000 Strategic                  |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021305                                       | 01         | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Kozub,Rosa               |           | 85    | 1.26        | 59.137        |
| 00019062                                       | 03         | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Coffey,Jason G           |           | 80    | 1.15        | 49.300        |
| 00018741                                       | 12         | F       | PROGRAM COORDINATOR II        | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Wagliardo,Nathan         |           | 75    | 1.05        | 40.370        |
| 00019225                                       | 01         | E       | ACCTNT & AUDITOR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Garcia,JoAnn B           |           | 65    | 1.20        | 35.844        |
| 00019278                                       | 07         | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Chavez,Jessica L         |           | 60    | 1.01        | 25.915        |
| UNIT: 3210010020 LTAP                          |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10113987                                       | 03         | D       | ACCOUNTANT & AUDITOR SUPV     | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Smith,Mary Elizabeth     |           | 70    | 1.30        | 44.573        |
| 00034871                                       | 01         | F       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | *** VACANT ***11-09-2024 |           |       |             |               |
| 00021316                                       | 03         | G       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-14-2024 |           |       |             |               |
| UNIT: 3210010030 Govt to Govt Programs         |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021309                                       | 01         | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***09-28-2024 |           |       |             |               |
| 10113998                                       | 01         | F       | URBAN & REGIONAL PLANNER SUPV | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gillette,Alison          |           | 70    | 1.14        | 38.964        |
| 00027068                                       | 03         | G       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Las Cruces  | Sherman,Valerie          |           | 65    | 1.06        | 31.793        |
| 00021317                                       | 05         | G       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Moore,Sullivan           |           | 65    | 0.94        | 28.294        |
| 00074633                                       | 03         | F       | URBAN & REGIONAL PLANNER SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Jensen,Samuel C          |           | 70    | 1.05        | 35.942        |
| 00021318                                       | 01         | G       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***12-14-2024 |           |       |             |               |
| 00021310                                       | 03         | G       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Goossen,Elsa M           |           | 65    | 1.03        | 30.800        |
| 10117031                                       | 03         | F       | Graduate School Intern        | N  |       |           | 1.00 | 60    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| 00021338                                       | 01         | G       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe    | *** VACANT ***11-02-2024 |           |       |             |               |
| SECTION: 3210030000 Data Management            |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00020964                                       | 05         | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Baker,John J.            |           | 85    | 1.24        | 58.247        |
| 00021337                                       | A/O I      | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| UNIT: 3210030010 TIMS & Field Verification     |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00019208                                       | STAFF      | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Gallant,Ana K            |           | 75    | 1.11        | 42.599        |
| 00019206                                       | 17         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                     | PS No.     | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3210000000 Asset Management & Planning   |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3210030000 Data Management              |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 3210030010 TIMS & Field Verification       |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021353   | 19         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Steed,Anita              |           | 65    | 0.94        | 28.212        |
| 00019207   | 21         | F       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 00021349   | STAFF      | F       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Ovalle,Christian         |           | 75    | 1.15        | 44.373        |
| 10101526   | 03         | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-26-2024 |           |       |             |               |
| 00030133   | DATANLYSTI | G       | DATA ANALYST I                | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Reagan,Katrina           |           | 70    | 1.02        | 34.750        |
| UNIT: 3210030021 Weigh in Motion                 |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021339   | 01         | F       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Lucero,Gabriel S         |           | EC    | 1.03        | 31.336        |
| UNIT: 3210030022 Traffic Reporting               |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021313   | A/O I      | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Santa Fe    | Rios,Mark A              |           | 80    | 1.12        | 47.650        |
| 00021304   | 03         | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Sanchez,Jeremy           |           | 65    | 1.09        | 32.726        |
| 00021301   | 07         | F       | MGT ANALYST I                 | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Vasquez,Crystal L        |           | 55    | 1.08        | 25.741        |
| UNIT: 3210030023 Traffic Data Collection         |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021328   | 01         | E       | ENGINEERING TECHNICIAN SPV II | Y  |       | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***08-31-2024 |           |       |             |               |
| 00021342   | 03         | F       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Santa Fe    | Saenz Junior,Andres      |           | EB    | 1.19        | 29.911        |
| 00021347   | 05         | F       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Santa Fe    | *** VACANT ***05-06-2023 |           |       |             |               |
| 10113968   | 07         | F       | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Santa Fe    | *** VACANT ***02-01-2025 |           |       |             |               |
| BUREAU: 3215000000 Research                      |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021294   | 07         | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Halbig,Edward            |           | 85    | 1.11        | 52.200        |
| 10114520   | 11         | D       | MGT ANALYST III               | N  |       | T180      | 1.00 | 65    | Albuquerque | *** VACANT ***05-10-2023 |           |       |             |               |
| 00018835   | 01         | E       | ENGINEER PROFESSIONAL I       | N  |       | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***06-15-2019 |           |       |             |               |
| 00018947   | 01         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***05-11-2024 |           |       |             |               |
| 10113877   | 03         | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Albuquerque | Trujillo,Randolph S      |           | 80    | 1.15        | 49.256        |
| 10113876   | PRO Coor I | F       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Albuquerque | Vigil,Shannon            |           | 70    | 1.00        | 34.237        |
| 00021340   | STAFF      | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Armijo,Angelo            |           | 75    | 1.04        | 40.049        |
| 00018668   | 04         | E       | ENGINEERING TECHNICIAN V      | N  |       | PERM      | 1.00 | EE    | Albuquerque | Gallegos,Jenay           |           | EE    | 0.89        | 36.050        |
| 00019262   | 12         | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Albuquerque | Moya,Abigail             |           | 65    | 1.00        | 29.994        |
| 00019142   | A/O I      | E       | A/O I                         | N  |       | PERM      | 1.00 | 80    | Albuquerque | Cruz,Sharon R.           |           | 80    | 1.15        | 49.300        |
| 00018847   | 16         | H       | LIBRARIAN III                 | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***12-01-2024 |           |       |             |               |
| BUREAU: 3217000000 Capital Program & Investments |            |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00019177   | ENGINEER E | C       | ENGINEER EXECUTIVE            | N  |       | PERM      | 1.00 | EJ    | Santa Fe    | Peralta,Denise N.        |           | EJ    | 1.20        | 79.310        |
| 00018711   | 01         | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | *** VACANT ***01-01-2025 |           |       |             |               |
| 00018609   | 01         | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Stubella,Virginia        |           | 75    | 1.32        | 50.854        |
| 00021352   | 01         | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Maestas,Angelina E       |           | 70    | 1.02        | 35.036        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                     | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3200000000</b>                      |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 3217000000 Capital Program & Investments |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020744   | 01     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Gonzales,Denise Y.       |           | 65    | 1.15        | 34.491        |
| 00020756   | 03     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Billy,Lesley A           |           | 60    | 1.23        | 31.702        |
| 00021136   | 05     | G       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Tyler,Kelly M            |           | 60    | 1.03        | 26.533        |
| 00021300   | 03     | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Maez,Alicia M            |           | 65    | 0.99        | 29.556        |
| 00021326   | 03     | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Santa Fe | Valdez,Felecia R.        |           | 60    | 1.23        | 31.662        |
| 00021322   | 01     | F       | OPER RESCH ANAL III           | N  |       | PERM      | 1.00 | 70    | Santa Fe | Collins,Alexandria       |           | 70    | 0.82        | 28.210        |
| 00021295   | 01     | D       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Santa Fe | Montoya,Yolanda Y.       |           | 60    | 1.15        | 29.613        |
| BUREAU: 3220000000 Traffic Safety                |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 3220040000 Traffic Records              |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00019256   | 01     | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Anaya,Cora Lee           |           | 75    | 1.20        | 46.000        |
| UNIT: 3220040020 Crash Records                   |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00019258   | 13     | F       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-18-2025 |           |       |             |               |
| 00019257   | 21     | G       | MGT ANALYST I                 | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lopez,Israel L           |           | 55    | 1.04        | 24.900        |
| 00021277   | 26     | G       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| BUREAU: 3240000000 Environmental Design          |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00019043   | 01     | G       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe | Hutchinson,William S     |           | 85    | 1.17        | 55.127        |
| 00021142   | 01     | H       | ENVIRO SCI & SPEC III         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Turner,Gilbert Ray       |           | 75    | 1.10        | 42.302        |
| 10112512   | 01     | H       | ENVIRON SCIENT & SPEC SUPV.   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Mullins,Jennifer F.      |           | 80    | 1.19        | 50.828        |
| 10101523   | 03     | H       | ENVIRO SCI & SPEC III         | N  |       | STRM      | 1.00 | 75    | Santa Fe | Griego,Antonio           |           | 75    | 1.09        | 41.921        |
| 10112381   | 11     | H       | ENVIRO SCI & SPEC III         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Alderete,Andrew          |           | 75    | 1.04        | 39.995        |
| 10112382   | 13     | H       | ENVIRO SCI & SPEC III         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Busemeyer,John           |           | 75    | 1.18        | 45.382        |
| SECTION: 3240010000 Environmental Geology        |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00019052   | 01     | D       | A/O I - ENV SCIENCE           | N  |       | PERM      | 1.00 | 85    | Santa Fe | Moore,Audrey J.          |           | 85    | 1.05        | 49.278        |
| 10114095   | 07     | E       | GEOSCIENTIST II               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Frischkorn,Curt Steven   |           | 70    | 1.11        | 38.000        |
| 10114094   | 09     | E       | GEOSCIENTIST II               | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***05-22-2024 |           |       |             |               |
| UNIT: 3240010010 Environmental Geology unit      |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018997   | 01     | E       | GEOSCIENTIST III              | N  |       | PERM      | 1.00 | 75    | Santa Fe | Youngblut,Hanna          |           | 75    | 1.10        | 42.293        |
| 00018998   | 03     | E       | GEOSCIENTIST III              | N  |       | PERM      | 1.00 | 75    | Santa Fe | Kemp,Lawrence N          |           | 75    | 1.14        | 43.981        |
| SECTION: 3240020000 Human & Natural Resources    |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018933   | 01     | G       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Santa Fe | Botkin,Trenton D         |           | 85    | 1.13        | 52.927        |
| 10107663   | 01     | H       | ENVIRON SPEC-NL III           | N  |       |           | 1.00 | 75    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00018865   | 03     | G       | ENVIRON SCIENT & SPEC SUPV.   | Y  |       | PERM      | 1.00 | 80    | Santa Fe | Dossett,Emily            |           | 80    | 1.07        | 45.556        |
| 00030272   | 05     | H       | ENVIRO SCI & SPEC III         | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |



Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                  | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 3200000000</b>                   |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 3240000000 Environmental Design       |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 3240020000 Human & Natural Resources |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00018862                                      | 07     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Murrell,Jesse B          |           | 75    | 1.10        | 42.302        |
| 00020893                                      | 03     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Holguin,Joshua           |           | 75    | 1.10        | 42.302        |
| 00030271                                      | 09     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***07-09-2022 |           |       |             |               |
| SECTION: 3240030000 Cultural Resources        |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00018863                                      | GEN I  | D       | GEN I                       | N  |       | PERM      | 1.00 | 90    | Santa Fe | Gisler,Steven            |           | 90    | 1.12        | 57.500        |
| 00018857                                      | 01     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Estes,John R             |           | 75    | 1.18        | 45.382        |
| 00019053                                      | 01     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Smith,Jason O.           |           | 75    | 1.35        | 51.751        |
| 00021122                                      | 03     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | Tsesmeli,Evangelia       |           | 75    | 1.18        | 45.382        |
| 00018859                                      | 07     | H       | ENVIRON SCIENT & SPEC SUPV. | N  |       | PERM      | 1.00 | 80    | Santa Fe | Hirsch,James G           |           | 80    | 1.22        | 52.082        |
| 00018861                                      | 05     | H       | ENVIRO SCI & SPEC III       | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***10-17-2024 |           |       |             |               |
| 00018864                                      | 09     | H       | ENVIRON SCIENT & SPEC SUPV. | N  |       | PERM      | 1.00 | 80    | Santa Fe | Funkhouser,Gary          |           | 80    | 1.22        | 52.082        |

| BUDGETED POSITIONS |       |           |          | BASELN |      |      | OTHER TEMPORARY POSITIONS |      |      |       | TEMP |      | ALL POSNS |       |       |       |
|--------------------|-------|-----------|----------|--------|------|------|---------------------------|------|------|-------|------|------|-----------|-------|-------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR | PERM                      | STRM | TMPB | TOTAL | EXTU | TMPN | T180      | NB180 | TOTAL | TOTAL |
|                    | 0.00  |           |          | 0.00   | 0.00 | 0.00 | 87.00                     | 1.00 | 0.00 | 88.00 | 0.00 | 0.00 | 1.00      | 0.00  | 1.00  | 89.00 |
|                    | 0.00  |           |          | 0.00   | 0.00 | 0.00 | 62.00                     | 1.00 | 0.00 | 63.00 | 0.00 | 0.00 | 0.00      | 0.00  | 0.00  | 63.00 |

|   |            |   |                               |   |  |      |      |    |            |                          |  |    |      |        |
|---|------------|---|-------------------------------|---|--|------|------|----|------------|--------------------------|--|----|------|--------|
| <b>DIVISION: 3300000000 Construction Civil Rights</b> |            |   |                               |   |  |      |      |    |            |                          |  |    |      |        |
| 00020757  | ENGINEER M | D | ENGINEER MANAGER III          | N |  | PERM | 1.00 | EI | Santa Fe   | *** VACANT ***04-01-2021 |  |    |      |        |
| 00018851  | 01         | F | ENGINEER MANAGER II           | N |  | PERM | 1.00 | EH | Las Cruces | Hunter,Jessica           |  | EH | 1.13 | 63.030 |
| 00021278  | 06         | G | ENGINEER PROFESSIONAL I       | N |  | PERM | 1.00 | EF | Las Cruces | Fetherlin,Kimberley L    |  | EF | 1.16 | 53.120 |
| 00030124  | 13         | G | ENGINEER PROFESSIONAL II      | N |  | PERM | 1.00 | EG | Las Cruces | Navarrete,Eric           |  | EG | 1.18 | 60.107 |
| 00018801  | 16         | G | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Las Cruces | Abeyta,Joshua A.         |  | 65 | 1.18 | 35.390 |
| 00021023  | 11         | F | ENGINEER MANAGER II           | N |  | PERM | 1.00 | EH | Santa Fe   | Fortier,Leslie           |  | EH | 1.19 | 66.548 |
| 00019198  | 07         | F | ENGINEER PROFESSIONAL II      | N |  | PERM | 1.00 | EG | Santa Fe   | Lovato,Mary C.           |  | EG | 1.12 | 56.983 |
| 00021273  | 04         | G | ENGINEERING TECHNICIAN V      | N |  | PERM | 1.00 | EE | Santa Fe   | Flores,Abraham U         |  | EE | 1.01 | 40.999 |
| 00018563  | 18         | G | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Fe   | Gonzales,Stephanie       |  | 65 | 1.09 | 32.548 |
| 00020743  | 21         | F | ENGINEER MANAGER II           | N |  | PERM | 1.00 | EH | Santa Fe   | Cazares de Bravo,Eunice  |  | EH | 1.19 | 66.548 |
| 00021279  | 13         | F | ENGINEER PROFESSIONAL II      | N |  | PERM | 1.00 | EG | Santa Fe   | Moshier,Mark             |  | EG | 1.12 | 56.983 |
| 00018530  | 10         | G | MGT ANALYST III               | N |  | PERM | 1.00 | 65 | Santa Fe   | Chavez,Anthony           |  | 65 | 1.18 | 35.390 |
| 00035963  | 14         | G | COMPLNCE OFFICER III          | N |  | PERM | 1.00 | 65 | Las Cruces | Salazar,Julian           |  | 65 | 1.15 | 34.480 |
| 00018956  | 23         | G | ENGINEERING TECHNICIAN V      | N |  | PERM | 1.00 | EE | Santa Fe   | Malcom,James M.          |  | EE | 1.12 | 45.452 |
| 00019179  | 01         | E | ENGINEER EXECUTIVE            | N |  | PERM | 1.00 | EJ | Las Cruces | Clark,Tisha M            |  | EJ | 1.19 | 78.992 |
| 00018960  | 05         | E | PROGRAM COORDINATOR II        | N |  | PERM | 1.00 | 75 | Santa Fe   | Sandoval Junior,Danny W. |  | 75 | 1.02 | 39.140 |
| 00018800  | 03         | F | PROGRAM COORDINATOR I         | N |  | PERM | 1.00 | 70 | Santa Fe   | Sandoval,Sarah N.        |  | 70 | 1.16 | 39.655 |
| 00019301  | 02         | E | ENGINEER MANAGER II           | N |  | PERM | 1.00 | EH | Santa Fe   | *** VACANT ***01-18-2025 |  |    |      |        |
| 00020900  | 05         | F | ENGINEERING TECHNICIAN SPV II | N |  | PERM | 1.00 | EE | Santa Fe   | Benavidez,Bobby R.       |  | EE | 1.12 | 45.612 |
| 00021276  | 07         | G | ENGINEERING TECHNICIAN IV     | N |  | PERM | 1.00 | ED | Santa Fe   | Velarde,Sean A.          |  | ED | 1.07 | 37.918 |
| 00018845  | 10         | G | ENGINEERING TECHNICIAN III    | N |  | PERM | 1.00 | EC | Santa Fe   | Robertson,Gena C         |  | EC | 1.05 | 31.724 |



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| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3310000000 Program Management          |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 3310010000 PS&E                       |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 3310010020 Project Letting               |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019067                                       | 01     | D       | ENGINEER MANAGER II            | Y  |       | PERM      | 1.00 | EH    | Santa Fe | *** VACANT ***11-30-2024 |           |       |             |               |
| UNIT: 3310010021 Transport System & Letting QC |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00018856                                       | 19     | H       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | Suina,Geraldine L.       |           | ED    | 1.13        | 39.981        |
| UNIT: 3310010023 PS&E Contracts                |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10114161                                       | 27     | G       | MANAGEMENT ANALYST SUPERVISOR  | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Martinez,Pauline C.      |           | 70    | 1.11        | 37.863        |
| 00019069                                       | 01     | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe | Dominguez,Rocio          |           | 65    | 1.16        | 34.801        |
| 00019070                                       | 03     | G       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Garcia,Shirlene          |           | 60    | 1.08        | 27.921        |
| UNIT: 3310010030 Specifications                |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019057                                       | 05     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Santa Fe | Garcia,Pablo             |           | EF    | 1.39        | 63.359        |
| 10114162                                       | 30     | F       | ENGINEER MANAGER I             | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| BUREAU: 3320000000 North Regional Division     |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019199                                       | 01     | D       | ENGINEER MANAGER III           | N  |       | PERM      | 1.00 | EI    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 10117032                                       | 03     | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |
| 10115765                                       | 07     | H       | College Undergraduate Intern   | N  |       | TMPB      | 1.00 | 55    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |
| 00019146                                       | 01     | E       | ENGINEER MANAGER II            | N  |       | PERM      | 1.00 | EH    | Santa Fe | Garcia,Dana              |           | EH    | 1.21        | 67.923        |
| 00021287                                       | 03     | E       | ENGINEER MANAGER I             | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Gomez,Diego A            |           | EG    | 1.20        | 60.978        |
| 00019210                                       | 05     | E       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 00018836                                       | 02     | F       | ENGINEER PROFESSIONAL I        | N  |       | PERM      | 1.00 | EF    | Santa Fe | Mondragon,Zackariah      |           | EF    | 1.10        | 50.215        |
| 00019088                                       | 05     | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | McClenahan,Chris         |           | ED    | 1.07        | 37.762        |
| 10114467                                       | 01     | E       | ENGINEER PROFESSIONAL I        | N  |       | PERM      | 1.00 | EF    | Santa Fe | *** VACANT ***--         |           |       |             |               |
| 00021054                                       | 15     | E       | ENGINEER GRADUATE              | N  |       | STRM      | 1.00 | ED    | Santa Fe | Limas Moreno,Juan Carlos |           | ED    | 1.05        | 37.223        |
| 10115001                                       | 60     | E       | OFFICE & ADMIN SUP III         | N  |       | T180      | 1.00 | 45    | Santa Fe | *** VACANT ***05-10-2023 |           |       |             |               |
| 10115002                                       | 61     | E       | OFFICE & ADMIN SUP III         | N  |       | T180      | 1.00 | 45    | Santa Fe | *** VACANT ***09-05-2023 |           |       |             |               |
| 10115003                                       | 62     | E       | OFFICE & ADMIN SUP III         | N  |       | T180      | 1.00 | 45    | Santa Fe | *** VACANT ***04-29-2023 |           |       |             |               |
| SECTION: 3320020000 North Regional Division 2  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019109                                       | 13     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Lujan,Richard Elias      |           | EB    | 1.06        | 26.654        |
| 00019096                                       | 16     | G       | ENGINEERING TECHNICIAN V       | N  |       | PERM      | 1.00 | EE    | Santa Fe | Quintana,Katrina A.      |           | EE    | 1.05        | 42.567        |
| SECTION: 3320030000 North Regional Division 3  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021296                                       | 01     | E       | ENGINEER MANAGER I             | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***02-03-2024 |           |       |             |               |
| 00019065                                       | 03     | F       | ENGINEER INTERN                | N  |       | PERM      | 1.00 | EE    | Santa Fe | Carbajal,Kevin           |           | EE    | 1.15        | 46.656        |
| 00019105                                       | 04     | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Scheire,Noah             |           | EB    | 1.17        | 29.594        |
| 00018855                                       | 10     | F       | ENGINEERING TECHNICIAN V       | N  |       | PERM      | 1.00 | EE    | Santa Fe | Garcia,Jamie X.          |           | EE    | 1.10        | 44.782        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| SECTION: 3320040000 North Regional Division 4   |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 3320000000 North Regional Division      |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 3320040000 North Regional Division 4   |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00018840  | 01     | E       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Santa Fe    | *** VACANT ***10-14-2023 |           |       |             |               |
| 00018853  | 05     | F       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Rivera, Steve P          |           | EE    | 1.13        | 45.924        |
| 00020847  | 15     | G       | ENGINEERING TECHNICIAN III   | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Martinez, Marshall Eric  |           | EC    | 1.13        | 34.240        |
| 00018854  | 07     | G       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Jacquez, John            |           | EE    | 1.12        | 45.553        |
| SECTION: 3320050000 North Regional Division 5   |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00019091  | 04     | F       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Naranjo, Anthony         |           | EE    | 1.10        | 44.782        |
| 00019087  | 18     | G       | ENGINEERING TECHNICIAN III   | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Gonzalez, Angelo Joseph  |           | EC    | 1.05        | 31.724        |
| 10114285  | 13     | G       | ENGINEERING TECHNICIAN II    | N  |       | PERM      | 1.00 | EB    | Santa Fe    | *** VACANT ***06-22-2024 |           |       |             |               |
| SECTION: 3320060000 North Regional Division 6   |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00019187  | 03     | F       | ENGINEER INTERN              | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Carlton, Derek A.        |           | EE    | 1.15        | 46.656        |
| 00019084  | 07     | G       | ENGINEERING TECHNICIAN II    | N  |       | PERM      | 1.00 | EB    | Santa Fe    | Sanchez, German          |           | EB    | 1.09        | 27.500        |
| 00019077  | 10     | G       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***09-14-2024 |           |       |             |               |
| BUREAU: 3330000000 Central Regional Division    |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00019119  | 16     | D       | ENGINEER MANAGER III         | N  |       | PERM      | 1.00 | EI    | Albuquerque | Casares, Joseph          |           | EI    | 1.21        | 73.928        |
| 00030117  | 01     | E       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Albuquerque | *** VACANT ***01-20-2024 |           |       |             |               |
| 00019826  | 04     | E       | ENGINEERING TECHNICIAN II    | N  |       | PERM      | 1.00 | EB    | Albuquerque | Herrera, Amanda          |           | EB    | 1.01        | 25.345        |
| 00019137  | 08     | E       | ENGINEER INTERN              | N  |       | PERM      | 1.00 | EE    | Albuquerque | *** VACANT ***04-27-2024 |           |       |             |               |
| 00019103  | 02     | F       | ENGINEER PROFESSIONAL I      | N  |       | PERM      | 1.00 | EF    | Albuquerque | Sanchez-Ramos, Gabriel   |           | EF    | 1.06        | 48.574        |
| 00019120  | 22     | F       | ENGINEERING TECHNICIAN IV    | N  |       | PERM      | 1.00 | ED    | Albuquerque | Vigil, Justin R.         |           | ED    | 1.10        | 39.014        |
| 00018655  | 03     | E       | ENGINEER MANAGER II          | N  |       | PERM      | 1.00 | EH    | Albuquerque | Smith, Luke T            |           | EH    | 1.19        | 66.750        |
| 00019116  | 03     | E       | ENGINEER MANAGER I           | N  |       | PERM      | 1.00 | EG    | Albuquerque | Herrera, Summer          |           | EG    | 1.15        | 58.369        |
| 00020871  | 13     | E       | ENGINEER PROFESSIONAL I      | N  |       | PERM      | 1.00 | EF    | Albuquerque | *** VACANT ***08-06-2022 |           |       |             |               |
| 00018896  | 05     | E       | BUS OPS SPEC III             | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***04-30-2022 |           |       |             |               |
| 10117026  | 18     | E       | College Undergraduate Intern | N  |       |           | 1.00 | 55    | Albuquerque | *** VACANT ***08-17-2024 |           |       |             |               |
| 00018940  | 49     | E       | ENGINEERING TECHNICIAN IV    | N  |       | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***09-14-2024 |           |       |             |               |
| 00020999  | 25     | G       | ENGINEERING TECHNICIAN III   | N  |       | PERM      | 1.00 | EC    | Albuquerque | Apodaca, Daniel David    |           | EC    | 1.12        | 33.817        |
| 00018684  | 39     | G       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Albuquerque | Brandt, Michael J        |           | EE    | 1.15        | 46.706        |
| SECTION: 3330020000 Central Regional Division 2 |        |         |                              |    |       |           |      |       |             |                          |           |       |             |               |
| 00019861  | 33     | E       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |
| 00019095  | 42     | F       | ENGINEERING TECHNICIAN SPV I | N  |       | PERM      | 1.00 | ED    | Albuquerque | Archuleta, Justin G      |           | ED    | 1.06        | 37.517        |
| 00019188  | 43     | G       | ENGINEERING TECHNICIAN II    | N  |       | PERM      | 1.00 | EB    | Albuquerque | Schmid III, Hans Werner  |           | EB    | 1.13        | 28.558        |
| 00019123  | 34     | E       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Albuquerque | Alaloosi, Munaf          |           | EG    | 1.07        | 54.252        |
| 00020940  | 31     | F       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Albuquerque | Poling, Keith            |           | EE    | 1.03        | 41.978        |
| 00019114  | 36     | F       | ENGINEERING TECHNICIAN II    | N  |       | PERM      | 1.00 | EB    | Santa Fe    | Vasquez, Michael         |           | EB    | 1.27        | 31.899        |

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| POSITION No.                                    | PS No.     | Org Lvl | Job Title                    | SP | ORGID            | POSN TYPE | FTE               | Grade                            | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------------|----|------------------|-----------|-------------------|----------------------------------|-------------|----------------------------|-----------|-------|-------------|---------------|
|   |            |         |                              |    | <b>DIVISION:</b> |           | <b>3300000000</b> | <b>Construction Civil Rights</b> |             |                            |           |       |             |               |
| BUREAU: 3330000000 Central Regional Division    |            |         |                              |    |                  |           |                   |                                  |             |                            |           |       |             |               |
| SECTION: 3330020000 Central Regional Division 2 |            |         |                              |    |                  |           |                   |                                  |             |                            |           |       |             |               |
| 00019190  | 05         | G       | ENGINEER INTERN              | N  |                  | PERM      | 1.00              | EE                               | Albuquerque | Archuleta, Juan Miguel     |           | EE    | 1.15        | 46.656        |
| BUREAU: 3340000000 South Regional Division      |            |         |                              |    |                  |           |                   |                                  |             |                            |           |       |             |               |
| 00018831  | 05         | D       | ENGINEER MANAGER III         | N  |                  | PERM      | 1.00              | EI                               | Las Cruces  | Holliefield, Sherri L      |           | EI    | 1.21        | 73.935        |
| 00019075  | 01         | E       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Las Cruces  | Armendariz, Larissa P      |           | EE    | 1.08        | 43.629        |
| 00019020  | 03         | E       | BUS OPS SPEC III             | N  |                  | PERM      | 1.00              | 60                               | Las Cruces  | Romero, Melanie            |           | 60    | 1.16        | 29.889        |
| 00030119  | 05         | E       | ENGINEER MANAGER II          | N  |                  | PERM      | 1.00              | EH                               | Las Cruces  | Salazar, Mark              |           | EH    | 1.24        | 69.113        |
| 00018841  | 01         | F       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Las Cruces  | *** VACANT ***03-16-2024   |           |       |             |               |
| 00019049  | 01         | G       | ENGINEER GRADUATE            | N  |                  | PERM      | 1.00              | ED                               | Las Cruces  | Dominguez, Jonathan        |           | ED    | 1.00        | 35.450        |
| 00019039  | 24         | G       | ENGINEERING TECHNICIAN III   | N  |                  | PERM      | 1.00              | EC                               | Las Cruces  | Yazzie, Ernestine B        |           | EC    | 1.08        | 32.759        |
| 00021169  | 26         | G       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Las Cruces  | *** VACANT ***05-27-2023   |           |       |             |               |
| 00019058  | 03         | F       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Las Cruces  | Zepeda, Gamaliel           |           | EG    | 1.07        | 54.361        |
| 00019122  | 01         | G       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Las Cruces  | Volpato, Joseph A.         |           | EE    | 1.15        | 46.706        |
| 00018938  | 03         | G       | ENGINEER GRADUATE            | N  |                  | PERM      | 1.00              | ED                               | Las Cruces  | Gonzales, Santos           |           | ED    | 1.00        | 35.450        |
| 00019092  | 05         | G       | ENGINEERING TECHNICIAN II    | N  |                  | PERM      | 1.00              | EB                               | Las Cruces  | *** VACANT ***03-30-2024   |           |       |             |               |
| 00019186  | 07         | G       | ENGINEER GRADUATE            | N  |                  | PERM      | 1.00              | ED                               | Las Cruces  | Ramos, Isai                |           | ED    | 1.05        | 37.223        |
| 00018850  | 05         | F       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Las Cruces  | Santillano, Ernesto        |           | EG    | 1.04        | 52.888        |
| 00019111  | 01         | G       | ENGINEERING TECHNICIAN IV    | N  |                  | PERM      | 1.00              | ED                               | Las Cruces  | Mead, Kelley S             |           | ED    | 1.03        | 36.667        |
| 00019082  | 03         | G       | ENGINEER INTERN              | N  |                  | PERM      | 1.00              | EE                               | Las Cruces  | *** VACANT ***11-23-2024   |           |       |             |               |
| 00020789  | 07         | F       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Las Cruces  | *** VACANT ***02-18-2023   |           |       |             |               |
| 00019113  | 01         | G       | ENGINEERING TECHNICIAN IV    | N  |                  | PERM      | 1.00              | ED                               | Las Cruces  | Martinez, Hezekiah         |           | ED    | 1.02        | 36.154        |
| 00020917  | 03         | G       | ENGINEERING TECHNICIAN III   | N  |                  | PERM      | 1.00              | EC                               | Las Cruces  | *** VACANT ***03-30-2024   |           |       |             |               |
| 00019074  | 05         | G       | ENGINEER INTERN              | N  |                  | PERM      | 1.00              | EE                               | Las Cruces  | Hernandez, Michael Anthony |           | EE    | 1.15        | 46.656        |
| 00021152  | 07         | G       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Las Cruces  | *** VACANT ***10-26-2024   |           |       |             |               |
| 00019031  | 09         | F       | ENGINEER PROFESSIONAL I      | N  |                  | PERM      | 1.00              | EF                               | Las Cruces  | Gallardo, Judith           |           | EF    | 1.15        | 52.510        |
| 10115750  | 28         | E       | College Undergraduate Intern | N  |                  | TMPB      | 1.00              | 55                               | Las Cruces  | Ruszczuk, Olivia           |           | 55    | 0.88        | 21.050        |
| 10114598  | Undrgr Int | G       | College Undergraduate Intern | N  |                  | NB180     | 1.00              | 55                               | Las Cruces  | *** VACANT ***11-20-2024   |           |       |             |               |
| SECTION: 3340030000 South Regional Division 3   |            |         |                              |    |                  |           |                   |                                  |             |                            |           |       |             |               |
| 00019083  | ENGTECIII  | H       | ENGINEERING TECHNICIAN III   | N  |                  | PERM      | 1.00              | EC                               | Las Cruces  | Gonzales, Phillip M        |           | EC    | 1.08        | 32.759        |
| BUREAU: 3350000000 Engineering Support          |            |         |                              |    |                  |           |                   |                                  |             |                            |           |       |             |               |
| 00018868  | 07         | G       | ENGINEER INTERN              | N  |                  | PERM      | 1.00              | EE                               | Santa Fe    | Reagan, Victorya A.        |           | EE    | 1.15        | 46.656        |
| 00018948  | 10         | G       | ENGINEER PROFESSIONAL I      | N  |                  | PERM      | 1.00              | EF                               | Santa Fe    | Lime, Susan                |           | EF    | 1.16        | 53.119        |
| 00018869  | 13         | G       | ENGINEER PROFESSIONAL II     | N  |                  | PERM      | 1.00              | EG                               | Santa Fe    | Trujillo Jr., David        |           | EG    | 1.07        | 54.361        |
| SECTION: 3350010000 Pavement Design Solutions   |            |         |                              |    |                  |           |                   |                                  |             |                            |           |       |             |               |
| 00018983  | 05         | D       | ENGINEER MANAGER II          | N  |                  | PERM      | 1.00              | EH                               | Santa Fe    | Faidi, Hashem              |           | EH    | 1.13        | 63.200        |
| 00018806  | 01         | E       | ENGINEER MANAGER I           | N  |                  | PERM      | 1.00              | EG                               | Santa Fe    | *** VACANT ***05-01-2021   |           |       |             |               |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 3350010010 Pavement Design Solutions 1    |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 3350000000 Engineering Support          |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 3350010000 Pavement Design Solutions   |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 3350010010 Pavement Design Solutions 1    |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00018987  | 01     | F       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe   | Martinez, Frank E.       |           | EE    | 1.08        | 43.904        |
| 00021052  | 01     | F       | ENGINEER GRADUATE            | N  |       | PERM      | 1.00 | ED    | Santa Fe   | *** VACANT ***03-16-2024 |           |       |             |               |
| UNIT: 3350010020 Pavement Design Solutions 2    |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00018986  | 03     | E       | ENGINEER MANAGER I           | N  |       | PERM      | 1.00 | EG    | Santa Fe   | *** VACANT ***11-02-2024 |           |       |             |               |
| 00018985  | 03     | F       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe   | *** VACANT ***12-21-2024 |           |       |             |               |
| UNIT: 3350010030 Pavement Design Solutions 3    |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00018984  | 05     | F       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe   | Herrera, George          |           | EE    | 1.10        | 44.630        |
| SECTION: 3350030000 Bridge Design               |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00019023  | 01     | E       | ENGINEER MANAGER III         | N  |       | PERM      | 1.00 | EI    | Santa Fe   | Dorzweiler, Vincent M.   |           | EI    | 1.21        | 74.165        |
| 00019192  | 03     | F       | ENGINEER MANAGER II          | N  |       | PERM      | 1.00 | EH    | Santa Fe   | Vigil, Jeff C            |           | EH    | 1.24        | 69.426        |
| 00019174  | 06     | G       | MGT ANALYST II               | N  |       | PERM      | 1.00 | 60    | Santa Fe   | Trujillo, Melissa M.     |           | 60    | 1.07        | 27.688        |
| 00019090  | 07     | G       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Santa Fe   | Kinchen, Gary Wayne      |           | EG    | 1.22        | 61.762        |
| 00020755  | 07     | G       | MGT ANALYST III              | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Facteau, Yvette M        |           | 65    | 1.03        | 30.911        |
| 10101505  | 16     | G       | ENGINEER PROFESSIONAL I      | N  |       | STRM      | 1.00 | EF    | Santa Fe   | *** VACANT ***06-03-2023 |           |       |             |               |
| 10117010  | 03     | F       | College Undergraduate Intern | N  |       |           | 1.00 | 55    | Santa Fe   | *** VACANT ***08-03-2024 |           |       |             |               |
| 10117011  | 05     | F       | College Undergraduate Intern | N  |       |           | 1.00 | 55    | Santa Fe   | *** VACANT ***08-01-2024 |           |       |             |               |
| 10117012  | 07     | F       | High School Intern           | N  |       |           | 1.00 | 35    | Santa Fe   | *** VACANT ***08-10-2024 |           |       |             |               |
| 10114001  | 11     | G       | ENGINEER PROFESSIONAL II     | N  |       | PERM      | 1.00 | EG    | Santa Fe   | *** VACANT ***--         |           |       |             |               |
| UNIT: 3350030010 Bridge Design Engineer         |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00019048  | 01     | F       | ENGINEER PROFESSIONAL I      | N  |       | PERM      | 1.00 | EF    | Las Cruces | Lara, Michael A.         |           | EF    | 1.02        | 46.605        |
| UNIT: 3350030020 Bridge Management Engineer     |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00019045  | 05     | G       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Las Cruces | *** VACANT ***04-15-2023 |           |       |             |               |
| 00019028  | 01     | H       | ENGINEER GRADUATE            | N  |       | PERM      | 1.00 | ED    | Santa Fe   | *** VACANT ***11-11-2023 |           |       |             |               |
| UNIT: 3350030030 Bridge Const/Standrds Engineer |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00019184  | 01     | F       | ENGINEER MANAGER II          | N  |       | PERM      | 1.00 | EH    | Santa Fe   | Najera, Ben A            |           | EH    | 1.23        | 69.010        |
| 00019036  | 03     | G       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Santa Fe   | *** VACANT ***09-30-2023 |           |       |             |               |
| 10101508  | 07     | G       | ENGINEERING TECHNICIAN IV    | N  |       | STRM      | 1.00 | ED    | Santa Fe   | Garcia, Diana            |           | ED    | 1.06        | 37.446        |
| 00019110  | 03     | H       | ENGINEERING TECHNICIAN III   | N  |       | PERM      | 1.00 | EC    | Santa Fe   | Martinez, Jasamaine      |           | EC    | 1.01        | 30.568        |
| UNIT: 3350030040 Bridge                         |        |         |                              |    |       |           |      |       |            |                          |           |       |             |               |
| 00018832  | 02     | G       | ENGINEER INTERN              | N  |       | PERM      | 1.00 | EE    | Santa Fe   | Gaede, Robert            |           | EE    | 1.15        | 46.656        |

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| POSITION No.                                  | PS No. | Org Lvl | Job Title                    | SP | ORGID            | POSN TYPE | FTE               | Grade                            | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------------|----|------------------|-----------|-------------------|----------------------------------|------------|---------------------------|-----------|-------|-------------|---------------|
|   |        |         |                              |    | <b>DIVISION:</b> |           | <b>3300000000</b> | <b>Construction Civil Rights</b> |            |                           |           |       |             |               |
| BUREAU: 3350000000 Engineering Support        |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| SECTION: 3350030000 Bridge Design             |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| UNIT: 3350030040 Bridge                       |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00019037                                      | 05     | G       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Santa Fe   | *** VACANT ***12-07-2024  |           |       |             |               |
| 00019035                                      | 04     | G       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Santa Fe   | Bloom, Theodore           |           | EE    | 1.03        | 41.738        |
| 00019086                                      | 01     | H       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Santa Fe   | Vigil, Carlos E           |           | EE    | 1.06        | 42.894        |
| UNIT: 3350030050 Bridge                       |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00019025                                      | 01     | G       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Santa Fe   | Rael, Jerad M.            |           | EG    | 1.20        | 61.080        |
| 00019029                                      | 03     | G       | ENGINEERING TECHNICIAN III   | N  |                  | PERM      | 1.00              | EC                               | Santa Fe   | *** VACANT ***08-30-2024  |           |       |             |               |
| 00019026                                      | 04     | G       | ENGINEER INTERN              | N  |                  | PERM      | 1.00              | EE                               | Santa Fe   | Pittman, Nathaniel        |           | EE    | 1.15        | 46.656        |
| UNIT: 3350030060 Bridge                       |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00019050                                      | 07     | G       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Santa Fe   | Cartner, Thomas N         |           | EG    | 1.22        | 61.765        |
| 00019115                                      | 01     | H       | ENGINEERING TECHNICIAN II    | N  |                  | PERM      | 1.00              | EB                               | Santa Fe   | *** VACANT ***03-19-2022  |           |       |             |               |
| 10114096                                      | 05     | H       | ENGINEER PROFESSIONAL I      | N  |                  | PERM      | 1.00              | EF                               | Santa Fe   | *** VACANT ***04-22-2023  |           |       |             |               |
| 00019033                                      | 10     | H       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Santa Fe   | Sandoval, Thomas L.       |           | EE    | 1.03        | 41.921        |
| UNIT: 3350030070 Bridge                       |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00018848                                      | 03     | G       | ENGINEER PROFESSIONAL I      | N  |                  | PERM      | 1.00              | EF                               | Santa Fe   | *** VACANT ***02-08-2020  |           |       |             |               |
| 00019047                                      | 09     | G       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Santa Fe   | Kessler, William David    |           | EG    | 1.10        | 55.898        |
| 00019044                                      | 01     | G       | ENGINEERING TECHNICIAN IV    | N  |                  | PERM      | 1.00              | ED                               | Santa Fe   | Valdez, Joseph L.         |           | ED    | 1.07        | 37.910        |
| 00019066                                      | 15     | G       | ENGINEERING TECHNICIAN II    | N  |                  | PERM      | 1.00              | EB                               | Las Cruces | *** VACANT ***02-19-2022  |           |       |             |               |
| SECTION: 3350040000 Traffic Technical Support |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00019170                                      | 01     | E       | ENGINEER MANAGER II          | N  |                  | PERM      | 1.00              | EH                               | Santa Fe   | Julian, Brad L.           |           | EH    | 1.16        | 64.867        |
| 10113389                                      | 30     | C       | College Undergraduate Intern | N  |                  | T180      | 1.00              | 55                               | Santa Fe   | Castillo Tovar, Jose      |           | 55    | 0.88        | 21.050        |
| 10114286                                      | 03     | F       | ENGINEER MANAGER I           | N  |                  | PERM      | 1.00              | EG                               | Santa Fe   | *** VACANT ***--          |           |       |             |               |
| 00018805                                      | 04     | F       | ENGINEER GRADUATE            | N  |                  | PERM      | 1.00              | ED                               | Santa Fe   | *** VACANT ***10-14-2023  |           |       |             |               |
| UNIT: 3350040020 Signalization & Lighting     |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00019200                                      | 01     | F       | ENGINEER PROFESSIONAL I      | N  |                  | PERM      | 1.00              | EF                               | Santa Fe   | *** VACANT ***07-08-2023  |           |       |             |               |
| UNIT: 3350040050 CADD Support                 |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00019101                                      | 01     | F       | ENGINEER MANAGER I           | Y  |                  | PERM      | 1.00              | EG                               | Santa Fe   | Barboza, David            |           | EG    | 1.20        | 60.972        |
| 00019182                                      | 10     | F       | ENGINEERING TECHNICIAN IV    | N  |                  | PERM      | 1.00              | ED                               | Santa Fe   | Roy, Robert               |           | ED    | 1.13        | 39.984        |
| 00019181                                      | 13     | F       | ENGINEERING TECHNICIAN III   | N  |                  | PERM      | 1.00              | EC                               | Santa Fe   | Marrujo, Christopher      |           | EC    | 1.13        | 34.228        |
| 00019034                                      | 03     | G       | ENGINEERING TECHNICIAN V     | N  |                  | PERM      | 1.00              | EE                               | Santa Fe   | Lujan Junior, Gerald John |           | EE    | 0.98        | 39.859        |
| SECTION: 3350050000 Drainage Design           |        |         |                              |    |                  |           |                   |                                  |            |                           |           |       |             |               |
| 00018866                                      | 01     | E       | ENGINEER MANAGER II          | N  |                  | PERM      | 1.00              | EH                               | Santa Fe   | Morgenstern, Steven       |           | EH    | 1.24        | 69.170        |

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| POSITION No.                           | PS No. | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3350000000 Engineering Support |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 3350050000 Drainage Design    |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 10115022                               | 57     | E       | College Undergraduate Intern | N  |       | T180      | 1.00 | 55    | Santa Fe | *** VACANT ***08-10-2024 |           |       |             |               |
| UNIT: 3350050010 Drainage 1            |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00018834                               | 10     | F       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Gattis,Thomas            |           | EG    | 1.16        | 58.734        |
| UNIT: 3350050040 Drainage 4            |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00018860                               | 28     | F       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***01-06-2024 |           |       |             |               |
| 00018901                               | 25     | G       | ENGINEER INTERN              | N  |       | PERM      | 1.00 | EE    | Santa Fe | Newman,Erica             |           | EE    | 1.15        | 46.656        |
| BUREAU: 3360000000 Survey & Lands      |        |         |                              |    |       |           |      |       |          |                          |           |       |             |               |
| 00019138                               | 01     | F       | ENGINEERING TECHNICIAN III   | N  |       | PERM      | 1.00 | EC    | Santa Fe | Coriz,Daniel J           |           | EC    | 1.13        | 34.270        |
| 10114069                               | 01     | G       | ENGINEERING TECHNICIAN V     | N  |       | PERM      | 1.00 | EE    | Santa Fe | Razmi,Hassan             |           | EE    | 1.08        | 43.641        |

| BUDGETED POSITIONS |       |           |          | BASELN |      |      | OTHER TEMPORARY POSITIONS |      |      |       | TEMP |      | ALL POSNS |       |       |       |
|--------------------|-------|-----------|----------|--------|------|------|---------------------------|------|------|-------|------|------|-----------|-------|-------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR | PERM                      | STRM | TMPB | TOTAL | EXTU | TMPN | T180      | NB180 | TOTAL | TOTAL |
|                    | 0.00  | 0.00      | 0.00     | 170.00 | 9.00 | 2.00 | 181.00                    | 0.00 | 0.00 | 5.00  | 1.00 | 6.00 | 187.00    |       |       |       |
|                    | 0.00  | 0.00      | 0.00     | 125.00 | 6.00 | 1.00 | 132.00                    | 0.00 | 0.00 | 1.00  | 0.00 | 1.00 | 133.00    |       |       |       |

DIVISION: 3400000000

|  |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
|--|----|---|-------------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|
| BUREAU: 3405000000 Property Asset Management |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 10112378                                     | 01 | G | APPRAIS & RE ASSES III        | N |  | PERM | 1.00 | 65 | Santa Fe | Cortez,Jennifer          |  | 65 | 0.94 | 28.185 |
| 10112379                                     | 03 | G | APPRAIS & RE ASSES III        | N |  | PERM | 1.00 | 65 | Santa Fe | Castillo,Enjoli R        |  | 65 | 1.12 | 33.513 |
| SECTION: 3405010000 Survey & Lands           |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00021153                                     | 01 | D | PROFESSIONAL SURVEYOR MGR III | N |  | PERM | 1.00 | EI | Santa Fe | Marrujo,Mark L.          |  | EI | 1.17 | 71.309 |
| 00019126                                     | 01 | E | PROFESSIONAL SURVEYOR MGR I   | N |  | PERM | 1.00 | EG | Santa Fe | Barr,Billy               |  | EG | 1.16 | 58.730 |
| 00019160                                     | 28 | G | PROFESSIONAL SURVEYOR II      | N |  | PERM | 1.00 | EF | Santa Fe | *** VACANT ***06-24-2023 |  |    |      |        |
| UNIT: 3405010011 Monumentation Unit          |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00019166                                     | 04 | F | PROFESSIONAL SURVEYOR MGR I   | Y |  | PERM | 1.00 | EG | Santa Fe | Trujillo,Michael V.      |  | EG | 1.01 | 51.578 |
| 00019167                                     | 07 | G | ENGINEERING TECHNICIAN III    | N |  | PERM | 1.00 | EC | Santa Fe | *** VACANT ***08-31-2024 |  |    |      |        |
| 00019089                                     | 25 | G | ENGINEERING TECHNICIAN V      | N |  | PERM | 1.00 | EE | Santa Fe | Silva,Antonio E          |  | EE | 1.15 | 46.668 |
| UNIT: 3405010012 Verification Unit           |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |
| 00018945                                     | 13 | F | ENGINEERING TECHNICIAN V      | N |  | PERM | 1.00 | EE | Santa Fe | Kirchmeier,Michael       |  | EE | 0.95 | 38.678 |
| 00018932                                     | 22 | G | ENGINEERING TECHNICIAN IV     | N |  | PERM | 1.00 | ED | Santa Fe | Garcia,Mathew G.         |  | ED | 0.97 | 34.356 |
| 00018946                                     | 16 | G | ENGINEERING TECHNICIAN IV     | N |  | PERM | 1.00 | ED | Santa Fe | Carrasco,Samuel C.       |  | ED | 1.04 | 36.791 |
| UNIT: 3405010020 Field Surveying             |    |   |                               |   |  |      |      |    |          |                          |  |    |      |        |



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| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3405000000 Property Asset Management |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 3405010000 Survey & Lands           |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 3405010020 Field Surveying             |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019154                                     | 03     | D       | PROFESSIONAL SURVEYOR MGR II   | N  |       | PERM      | 1.00 | EH    | Santa Fe | Melton,John K.           |           | EH    | 1.19        | 66.637        |
| 00019140                                     | 01     | E       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Santa Fe | Chavez,Joseph E          |           | EF    | 1.06        | 48.387        |
| 00019129                                     | 05     | F       | PROFESSIONAL SURVEYOR I        | N  |       | PERM      | 1.00 | EE    | Santa Fe | Gonzalez,Mark            |           | EE    | 1.07        | 43.295        |
| UNIT: 3405010021 Survey Crew 1               |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 10114070                                     | 01     | G       | SURVEYOR INTERN II             | N  |       | PERM      | 1.00 | ED    | Santa Fe | *** VACANT ***02-18-2023 |           |       |             |               |
| 00019148                                     | 04     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Amen,James Michael       |           | EC    | 1.10        | 33.466        |
| 00019102                                     | 09     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Lerma,Martin R           |           | EC    | 1.16        | 35.046        |
| UNIT: 3405010022 Survey Crew 2               |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019159                                     | 01     | G       | PROFESSIONAL SURVEYOR MGR I    | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Amaro,Edgardo            |           | EG    | 1.12        | 57.168        |
| 00019151                                     | 11     | G       | SURVEYOR INTERN I              | N  |       | PERM      | 1.00 | EC    | Santa Fe | *** VACANT ***04-16-2022 |           |       |             |               |
| 00019156                                     | 16     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Alarid,Brandon           |           | EB    | 1.11        | 28.000        |
| UNIT: 3405010023 Survey Crew 3               |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019141                                     | 22     | F       | PROFESSIONAL SURVEYOR MGR I    | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***11-26-2022 |           |       |             |               |
| 00019134                                     | 25     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 00019147                                     | 27     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Archuleta,Christopher    |           | EC    | 1.13        | 34.280        |
| UNIT: 3405010024 Survey Crew 4               |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019162                                     | 01     | F       | PROFESSIONAL SURVEYOR MGR II   | Y  |       | PERM      | 1.00 | EH    | Santa Fe | Neish,William            |           | EH    | 1.16        | 65.025        |
| 00019158                                     | 34     | F       | PROFESSIONAL SURVEYOR MGR I    | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Rios I,Armando Sedillos  |           | EG    | 1.12        | 57.168        |
| 00019144                                     | 37     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Valdez,Reyes             |           | EC    | 1.08        | 32.899        |
| 00019143                                     | 40     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Marrujo,Christian        |           | EC    | 1.10        | 33.466        |
| UNIT: 3405010030 Geo-Spatial Data            |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00018844                                     | 18     | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | Purtee,Lydia J           |           | ED    | 1.02        | 36.271        |
| UNIT: 3405010031 Photogrammetry Unit         |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019127                                     | 04     | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | Pacheco,Gabriel          |           | ED    | 1.03        | 36.630        |
| 00019139                                     | 23     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Lopez,Javier             |           | EC    | 1.10        | 33.460        |
| UNIT: 3405010032 CADD Mapping                |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00018877                                     | 17     | F       | ENGINEERING TECHNICIAN V       | N  |       | PERM      | 1.00 | EE    | Santa Fe | Vigil,Dale J             |           | EE    | 1.00        | 40.492        |
| 00019132                                     | 19     | F       | ENGINEERING TECHNICIAN IV      | Y  |       | PERM      | 1.00 | ED    | Santa Fe | Trujillo,Jeremy Joseph   |           | ED    | 1.00        | 35.401        |
| 00019135                                     | 22     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Santa Fe | Wainwright,Alane         |           | EA    | 1.32        | 26.428        |
| 00019136                                     | 25     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***08-31-2024 |           |       |             |               |
| 00019130                                     | 28     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Wetsel,Elaytra           |           | EB    | 1.03        | 25.956        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| UNIT: 3405010033 Geodetic Unit               |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| BUREAU: 3405000000 Property Asset Management |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 3405010000 Survey & Lands           |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 3405010033 Geodetic Unit               |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00018941                                     | 31     | E       | PROFESSIONAL SURVEYOR MGR I    | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***03-23-2024  |           |       |             |               |
| 00018935                                     | 37     | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | Chavez,Anthony M.         |           | ED    | 0.98        | 34.697        |
| 00019169                                     | 40     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***08-17-2024  |           |       |             |               |
| 00019153                                     | 34     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Santa Fe | Holguin,Alex X.           |           | EA    | 1.20        | 24.020        |
| UNIT: 3405010041 Cadastral/Research Unit     |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00019149                                     | 05     | F       | PROFESSIONAL SURVEYOR MGR I    | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Rodriguez,Paul            |           | EG    | 1.12        | 56.736        |
| 00019152                                     | 05     | G       | SURVEYOR INTERN II             | N  |       | PERM      | 1.00 | ED    | Santa Fe | *** VACANT ***06-25-2022  |           |       |             |               |
| 00019163                                     | 07     | G       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | Varela,Patricio           |           | ED    | 1.04        | 36.997        |
| 00019164                                     | 10     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***08-31-2024  |           |       |             |               |
| UNIT: 3405010043 Lands Engineering Unit      |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00018943                                     | 31     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***08-31-2024  |           |       |             |               |
| 00018931                                     | 33     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***01-04-2025  |           |       |             |               |
| SECTION: 3405020000 Right of Way / Utilities |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00018873                                     | 01     | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe | Mok,Ricky                 |           | 90    | 1.11        | 56.650        |
| 10113082                                     | 01     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Bersosa,Dennis Gerald     |           | 75    | 1.11        | 42.840        |
| 00018827                                     | 03     | E       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Santa Fe | Vigil,Cheryl              |           | 60    | 1.09        | 28.015        |
| 00018568                                     | 07     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Valdez,Jeff V.            |           | 75    | 1.08        | 41.500        |
| 00019211                                     | 05     | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Duran,Eleanor             |           | 60    | 1.10        | 28.335        |
| UNIT: 3405020010 Budget & Audit              |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00018911                                     | 01     | E       | ACCOUNTANT & AUDITOR SUPV      | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Valdes,Yvonne M           |           | 70    | 1.12        | 38.476        |
| 00018917                                     | 03     | F       | ACCTNT & AUDITOR III           | N  |       | PERM      | 1.00 | 65    | Santa Fe | Perea,Ramona              |           | 65    | 1.20        | 36.115        |
| 00018889                                     | 57     | F       | ACCTNT & AUDITOR II            | N  |       | PERM      | 1.00 | 60    | Santa Fe | Anaya,Eliza V             |           | 60    | 1.05        | 27.055        |
| UNIT: 3405020020 Valuations                  |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00018874                                     | 04     | E       | APPRSR & ASSR REAL ESTATE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Gonzales,Anthony M        |           | 70    | 1.02        | 34.896        |
| 00018894                                     | 07     | F       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Frye,Martin               |           | 65    | 1.00        | 29.994        |
| 00018878                                     | 10     | F       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***06-22-2024  |           |       |             |               |
| 00018883                                     | 16     | E       | APPRSR & ASSR REAL ESTATE SUPV | Y  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***11-23-2024  |           |       |             |               |
| 00018879                                     | 13     | F       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Johnson-Sandoval,Frances  |           | 65    | 1.00        | 30.000        |
| 00018916                                     | 18     | F       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe | Archuleta-Silva,Annabelle |           | 65    | 1.10        | 33.078        |
| UNIT: 3405020031 Aquisition Unit             |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00018890                                     | 04     | F       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***11-23-2024  |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                  | PS No. | Org Lvl | Job Title                        | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|----------------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3405000000 Property Asset Management  |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 3405020000 Right of Way / Utilities  |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| UNIT: 3405020031 Aquisition Unit              |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00018893                                      | 13     | G       | APPRAIS & RE ASSES II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Trujillo,Shawnte Amber     |           | 60    | 1.00        | 25.760        |
| 00018895                                      | 16     | G       | APPRAIS & RE ASSES II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***01-17-2024   |           |       |             |               |
| 00021207                                      | 30     | G       | APPRAIS & RE ASSES II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***10-26-2024   |           |       |             |               |
| 00021225                                      | 25     | G       | APPRAIS & RE ASSES II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***07-21-2023   |           |       |             |               |
| 00018915                                      | 28     | G       | APPRAIS & RE ASSES II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Casados,Robert             |           | 60    | 1.00        | 25.851        |
| UNIT: 3405020032 Relocation Specialty Unit    |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00018899                                      | 31     | F       | LINE II                          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Cabeza de Vaca,Lee         |           | 70    | 1.03        | 35.347        |
| 00018908                                      | 34     | G       | APPRAIS & RE ASSES II            | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Nunez Perez,Miguel Eduardo |           | 60    | 0.98        | 25.235        |
| 00020868                                      | 40     | G       | APPRAIS & RE ASSES III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Duran,Denise               |           | 65    | 1.10        | 33.113        |
| 00021048                                      | 46     | G       | APPRAIS & RE ASSES III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Archuleta,Raul E           |           | 65    | 1.02        | 30.704        |
| UNIT: 3405020033 Lands Abstracting Unit       |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00018885                                      | 19     | F       | APPRAIS & RE ASSES III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***08-03-2024   |           |       |             |               |
| 00018903                                      | 49     | F       | LINE II                          | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Montoya,Adrienne G         |           | 70    | 1.08        | 37.027        |
| 00018904                                      | 52     | G       | TITLE EXM/ABSTR II               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***10-12-2024   |           |       |             |               |
| 00018886                                      | 53     | G       | TITLE EXM/ABSTR III              | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***01-01-2025   |           |       |             |               |
| 00018905                                      | 55     | G       | TITLE EXM/ABSTR II               | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***01-28-2025   |           |       |             |               |
| 00018892                                      | 58     | G       | TITLE EXM/ABSTR III              | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Rodriguez,Benjamin         |           | 55    | 1.18        | 28.056        |
| UNIT: 3405020040 Utilities &Permitting        |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00019054                                      | 01     | D       | ENGINEER MANAGER III             | N  |       | PERM      | 1.00 | EI    | Santa Fe    | Pena,Richard               |           | EI    | 1.09        | 66.263        |
| 00019071                                      | 01     | H       | ENGINEERING TECHNICIAN IV        | N  |       | PERM      | 1.00 | ED    | Santa Fe    | Maestas,Jerome Robert      |           | ED    | 1.06        | 37.475        |
| 00018920                                      | 01     | E       | ENGINEERING TECHNICIAN SPV III Y | N  |       | PERM      | 1.00 | EF    | Santa Fe    | Chavez,Freddie             |           | EF    | 0.98        | 44.845        |
| 00018913                                      | 64     | F       | ENGINEERING TECHNICIAN V         | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Martinez,Michael E         |           | EE    | 0.95        | 38.521        |
| 00018907                                      | 13     | G       | ENGINEERING TECHNICIAN IV        | N  |       | PERM      | 1.00 | ED    | Santa Fe    | *** VACANT ***01-06-2024   |           |       |             |               |
| UNIT: 3405020041 Utilities Unit               |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00018921                                      | 04     | F       | ENGINEERING TECHNICIAN IV        | N  |       | PERM      | 1.00 | ED    | Las Cruces  | Holguin,Wilfred            |           | ED    | 1.07        | 37.831        |
| 00019195                                      | 10     | F       | ENGINEER INTERN                  | N  |       | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***01-07-2023   |           |       |             |               |
| 00021239                                      | 12     | F       | ENGINEERING TECHNICIAN V         | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Salazar,Bobby A            |           | EE    | 1.15        | 46.706        |
| UNIT: 3405020042 Utilties Unit                |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00018922                                      | 07     | F       | ENGINEERING TECHNICIAN V         | N  |       | PERM      | 1.00 | EE    | Albuquerque | *** VACANT ***07-23-2022   |           |       |             |               |
| SECTION: 3405030000 Property Asset Management |        |         |                                  |    |       |           |      |       |             |                            |           |       |             |               |
| 00018914                                      | 67     | D       | STAFF                            | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Lujan,Jeremy M             |           | 75    | 1.00        | 38.536        |
| 00018891                                      | 01     | E       | APPRAIS & RE ASSES III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Estrada,Randi              |           | 65    | 0.95        | 28.538        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                  | PS No. | Org Lvl | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 3405000000 Property Asset Management  |        |         |                        |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 3405030000 Property Asset Management |        |         |                        |    |       |           |      |       |          |                             |           |       |             |               |
| 00018897                                      | 22     | G       | APPRAIS & RE ASSES II  | N  |       | PERM      | 1.00 | 60    | Santa Fe | Aguilar,Jeremy S.           |           | 60    | 1.04        | 26.850        |
| UNIT: 3405030020 Property Transactions        |        |         |                        |    |       |           |      |       |          |                             |           |       |             |               |
| 00018887                                      | 25     | F       | APPRAIS & RE ASSES III | N  |       | PERM      | 1.00 | 65    | Santa Fe | McLaughlin-Gurule,Melissa J |           | 65    | 1.08        | 32.331        |

DIVISION: 3400000000

| BUDGETED POSITIONS |           |      |      | BASELN |       |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|-------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB  | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 0.00 | 0.00 | 0.00   | 88.00 | 0.00  | 0.00 | 88.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 88.00     |
|                    | EMPLOYEE  | 0.00 | 0.00 | 0.00   | 62.00 | 0.00  | 0.00 | 62.00                     | 0.00 | 0.00  | 0.00  | 0.00  | 62.00     |

DIVISION: 4000000000

|   |        |     |                           |   |      |      |      |    |          |                      |  |    |      |        |
|---|--------|-----|---------------------------|---|------|------|------|----|----------|----------------------|--|----|------|--------|
| BUREAU: 4005000000 Transportation & Highway Ops |        |     |                           |   |      |      |      |    |          |                      |  |    |      |        |
| 00019288  | 19     | B   | Deputy Cabinet Secretary  | N | GOVX | EXEM | 1.00 | 38 | Santa Fe | Moabed,Mohammad H    |  | 38 | 1.44 | 79.000 |
| 00019019  | 15     | C   | SENIOR ENGINEER EXECUTIVE | N |      | PERM | 1.00 | EK | Santa Fe | Padilla,Rick M.      |  | EK | 1.23 | 87.760 |
| 10113113  | 01     | D   | SENIOR ENGINEER EXECUTIVE | N |      | PERM | 1.00 | EK | Santa Fe | Romero,John          |  | EK | 1.22 | 86.760 |
| 00021315  | PRO Co | I C | PROGRAM COORDINATOR I     | N |      | PERM | 1.00 | 70 | Santa Fe | Trujillo,Angelica N. |  | 70 | 0.99 | 33.962 |
| 00018527  | 05     | C   | BUS OPS SPEC III          | N |      | PERM | 1.00 | 60 | Santa Fe | Lujan,Annette M      |  | 60 | 1.23 | 31.710 |

| BUDGETED POSITIONS |           |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|-----------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB      | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| DIV TOTAL          | POSITIONS | 1.00 | 0.00 | 0.00   | 4.00 | 0.00  | 0.00 | 5.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 5.00      |
|                    | EMPLOYEE  | 1.00 | 0.00 | 0.00   | 4.00 | 0.00  | 0.00 | 5.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 5.00      |

DIVISION: 4100000000

|  |    |   |                           |   |  |      |      |    |        |                 |  |    |      |        |
|--|----|---|---------------------------|---|--|------|------|----|--------|-----------------|--|----|------|--------|
| BUREAU: 4105000000 District Engineer Office  |    |   |                           |   |  |      |      |    |        |                 |  |    |      |        |
| SECTION: 4105001000 District Engineer Office |    |   |                           |   |  |      |      |    |        |                 |  |    |      |        |
| 00019308                                     | 17 | D | SENIOR ENGINEER EXECUTIVE | N |  | PERM | 1.00 | EK | Deming | Chavarria,Aaron |  | EK | 1.23 | 87.760 |
| 00019309                                     | 03 | D | EXEC SEC& ADM ASST II     | N |  | PERM | 1.00 | 50 | Deming | Lopez,Lugarda L |  | 50 | 1.06 | 24.349 |

|   |    |   |                              |   |  |      |      |    |        |                          |  |    |      |        |
|---|----|---|------------------------------|---|--|------|------|----|--------|--------------------------|--|----|------|--------|
| BUREAU: 4110000000 ADE Construction Program |    |   |                              |   |  |      |      |    |        |                          |  |    |      |        |
| 00020794                                    | 01 | D | ENGINEER EXECUTIVE           | N |  | PERM | 1.00 | EJ | Deming | Franks,Earl G.           |  | EJ | 1.19 | 78.483 |
| 10115764                                    | 03 | E | College Undergraduate Intern | N |  | TMPB | 1.00 | 55 | Deming | Saucedo,Omar             |  | 55 | 0.88 | 21.050 |
| 10115769                                    | 03 | E | College Undergraduate Intern | N |  | TMPB | 1.00 | 55 | Deming | Diaz,Gabby               |  | 55 | 0.88 | 21.050 |
| 10115768                                    | 05 | E | College Undergraduate Intern | N |  | TMPB | 1.00 | 55 | Deming | *** VACANT ***12-07-2024 |  |    |      |        |

|                                  |    |   |                               |   |  |      |      |    |        |                    |  |    |      |        |
|----------------------------------|----|---|-------------------------------|---|--|------|------|----|--------|--------------------|--|----|------|--------|
| SECTION: 4110010000 District Lab |    |   |                               |   |  |      |      |    |        |                    |  |    |      |        |
| 00020776                         | 01 | F | ENGINEERING TECHNICIAN SPV II | Y |  | PERM | 1.00 | EE | Deming | Alvarado,Valente T |  | EE | 1.02 | 41.221 |
| 00020780                         | 01 | F | ENGINEERING TECHNICIAN III    | N |  | PERM | 1.00 | EC | Deming | Chavez,Gerardo N   |  | EC | 1.00 | 30.188 |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                 | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 411000000 ADE Construction Program   |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 4110010000 District Lab             |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00020779                                     | 03        | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Miller,Joshua A          |           | EC    | 0.96        | 29.046        |
| 00020777                                     | 05        | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Dominguez,Lorraine       |           | EC    | 1.00        | 30.403        |
| 00020778                                     | ENGTECIII | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Lopez,Albert             |           | EC    | 0.96        | 29.046        |
| SECTION: 4110020000 Construction Audit       |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00020836                                     | 01        | E       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Deming     | Elwess,Alden L.          |           | EE    | 1.05        | 42.477        |
| 00020782                                     | 01        | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Evans,Frances A          |           | EC    | 1.05        | 31.878        |
| 10107674                                     | 03        | F       | ENGINEERING TECHNICIAN III     | N  |       |           | 1.00 | EC    | Deming     | Replogle,Mark L          |           | EC    | 0.96        | 29.046        |
| 00020781                                     | 05        | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Deming     | Oberhausen,Jennifer D    |           | EB    | 1.03        | 26.069        |
| SECTION: 4110030000 Construction Crew Mgmt 1 |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00019348                                     | 01        | E       | ENGINEER PROFESSIONAL II       | N  |       | PERM      | 1.00 | EG    | Las Cruces | *** VACANT ***06-24-2023 |           |       |             |               |
| 00020814                                     | 02        | F       | ENGINEER INTERN                | N  |       | PERM      | 1.00 | EE    | Las Cruces | Bravo,Feliciano          |           | EE    | 1.15        | 46.656        |
| 00020774                                     | 03        | F       | ENGINEER GRADUATE              | Y  |       | PERM      | 1.00 | ED    | Las Cruces | Lozano,Jose A.           |           | ED    | 1.00        | 35.450        |
| 00019327                                     | 05        | F       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Las Cruces | Estupinon,Meilly         |           | 40    | 0.96        | 20.387        |
| UNIT: 4110030020 Construction Crew 1-2       |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00020795                                     | 01        | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Las Cruces | Tafoya,Ryan D.           |           | EF    | 1.20        | 54.944        |
| 00020806                                     | 01        | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Las Cruces | Smith,Matthew            |           | EE    | 0.93        | 37.934        |
| 00020954                                     | 01        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Las Cruces | Newman Junior,Charles H  |           | EC    | 0.92        | 27.944        |
| 00020879                                     | 05        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Las Cruces | *** VACANT ***01-25-2025 |           |       |             |               |
| 10107673                                     | 07        | H       | ENGINEERING TECHNICIAN III     | N  |       |           | 1.00 | EC    | Las Cruces | Ramirez,Miguel A         |           | EC    | 0.96        | 29.046        |
| 00020820                                     | 09        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Las Cruces | *** VACANT ***09-14-2024 |           |       |             |               |
| 00020822                                     | 11        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Las Cruces | Estrada,Juan             |           | EB    | 0.99        | 24.854        |
| 00020828                                     | 13        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Las Cruces | Remondini,Kevin          |           | EB    | 1.03        | 26.029        |
| 00020838                                     | 15        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Las Cruces | Gillis,Cordale           |           | EB    | 0.99        | 24.917        |
| 00020943                                     | 19        | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Las Cruces | Moncada,Kaylie           |           | EA    | 1.07        | 21.540        |
| 00020791                                     | 03        | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Las Cruces | Portillo,Selina M        |           | EC    | 0.96        | 29.046        |
| SECTION: 4110040000 Construction Crew Mgmt 2 |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00020916                                     | A/O II    | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Las Cruces | Garcia,Matthew Gabriel   |           | 85    | 1.28        | 60.143        |
| UNIT: 4110040010 Construction Crew 2-1       |           |         |                                |    |       |           |      |       |            |                          |           |       |             |               |
| 00020807                                     | 01        | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Deming     | Martinez,Jose R          |           | EF    | 1.21        | 55.115        |
| 00020825                                     | 01        | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Deming     | Garcia,Joseph L.         |           | EE    | 0.99        | 40.093        |
| 00021002                                     | 01        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Muriel,Johnny            |           | EC    | 0.99        | 30.025        |
| 00020826                                     | 03        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Escalante,Louie M        |           | EC    | 0.92        | 27.944        |
| 00020881                                     | 05        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming     | Gonzales,Jose Luis       |           | EC    | 0.99        | 30.025        |
| 00020840                                     | 09        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Deming     | Pacheco,Adrian           |           | EB    | 0.99        | 24.968        |

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| POSITION No.                                 | PS No.    | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|-----------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4100000000</b>                  |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4110000000 ADE Construction Program  |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4110040000 Construction Crew Mgmt 2 |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4110040010 Construction Crew 2-1       |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021212                                     | 11        | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Deming   | Flores Jr, Enrique       |           | EA    | 1.00        | 20.150        |
| 00021269                                     | 13        | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Deming   | Pacheco, Juan A          |           | EA    | 1.07        | 21.548        |
| 00020824                                     | 07        | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming   | Rodriguez, Samuel D      |           | EC    | 1.01        | 30.614        |
| UNIT: 4110040020 Construction Crew 2-2       |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020805                                     | 01        | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Anthony  | Ibarra, Manuel           |           | EF    | 1.05        | 47.926        |
| 00020810                                     | 01        | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Anthony  | Posada, Bernard Omar     |           | EE    | 0.93        | 37.904        |
| 00020915                                     | 03        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Anthony  | Madrid, Erik Lee         |           | EC    | 0.96        | 29.046        |
| 00020792                                     | 05        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Anthony  | Cereceres Junior, Julian |           | EC    | 1.01        | 30.734        |
| 00020837                                     | 09        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Anthony  | Trejo, Robert            |           | EB    | 1.03        | 26.069        |
| 00021156                                     | 09        | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Anthony  | Hernandez, Alejandro     |           | EA    | 1.16        | 23.371        |
| 10107672                                     | 11        | H       | ENGINEERING TECHNICIAN II      | N  |       |           | 1.00 | EB    | Anthony  | Buenrostro, Israel       |           | EB    | 0.99        | 24.854        |
| 00020835                                     | 03        | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Anthony  | Madrid, Yvonne L.        |           | EC    | 0.99        | 30.025        |
| UNIT: 4110040030 Construction Crew 2-3       |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020818                                     | 01        | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Socorro  | *** VACANT ***01-01-2025 |           |       |             |               |
| 00020832                                     | 01        | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Socorro  | Garcia, Salvador         |           | EE    | 0.98        | 39.908        |
| 00020844                                     | 01        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Socorro  | Pierce, Andrew J         |           | EC    | 0.92        | 27.944        |
| 00021222                                     | 03        | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Socorro  | Haden, Jon L             |           | EC    | 0.99        | 30.025        |
| 00020804                                     | 07        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Socorro  | Castorena, Steven        |           | EB    | 1.03        | 26.069        |
| 00021085                                     | 09        | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Socorro  | Farias, Raul             |           | EA    | 1.07        | 21.548        |
| 00020889                                     | 11        | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Socorro  | Masters, Kristin Lynn    |           | EA    | 1.16        | 23.371        |
| 00021072                                     | 11        | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Socorro  | Hobaugh, Christopher A   |           | EB    | 1.03        | 26.069        |
| 10107670                                     | 15        | H       | ENGINEERING TECHNICIAN I       | N  |       |           | 1.00 | EA    | Socorro  | Orquiz, Brian Ricardo    |           | EA    | 1.14        | 22.840        |
| 00020808                                     | 05        | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Socorro  | Lopez, Martin            |           | EC    | 1.01        | 30.624        |
| BUREAU: 4120000000 Business Management       |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4120001000 Business Manager         |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021266                                     | 01        | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Deming   | Apodaca, Adrian L.       |           | 90    | 1.07        | 54.508        |
| 00019270                                     | 03        | E       | URBAN & REG PLNR III           | N  |       | PERM      | 1.00 | 65    | Anthony  | Bernal, Homerio          |           | 65    | 1.08        | 32.289        |
| SECTION: 4120010000 District Administrator   |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020842                                     | 07        | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Deming   | Torres, Melissa L.       |           | 85    | 1.14        | 53.417        |
| UNIT: 4120010010 Accounting                  |           |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019322                                     | FIN SPEC, | D       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Deming   | Maynes, Vanessa K        |           | 55    | 1.09        | 25.950        |
| 00019316                                     | 01        | F       | FINANCIAL SPECIALIST SUPV,     | Y  |       | PERM      | 1.00 | 60    | Deming   | *** VACANT ***12-07-2024 |           |       |             |               |

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| POSITION No.                               | PS No.   | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|----------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4120000000 Business Management     |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 4120010000 District Administrator |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| UNIT: 4120010010 Accounting                |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00019321                                   | 03       | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Deming   | Holguin,Jovanna            |           | 50    | 1.04        | 23.948        |
| UNIT: 4120010020 Support Services          |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00019330                                   | 04       | F       | DISPATCHER I                   | N  |       | PERM      | 1.00 | 40    | Deming   | Garcia,Charlotte           |           | 40    | 1.11        | 23.476        |
| UNIT: 4120010030 Purchasing                |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00019323                                   | 03       | E       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Deming   | Grado,Monica V.            |           | 70    | 1.08        | 37.000        |
| 00019315                                   | 01       | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Deming   | *** VACANT ***11-23-2024   |           |       |             |               |
| 00019324                                   | 03       | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Deming   | Logan,Esperanza C          |           | 55    | 1.08        | 25.851        |
| 00019319                                   | 05       | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Deming   | *** VACANT ***12-21-2024   |           |       |             |               |
| 00019325                                   | 07       | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Deming   | Gonzales,Melanie Christine |           | 45    | 1.00        | 22.000        |
| 10117030                                   | 15       | F       | High School Intern             | N  |       |           | 1.00 | 35    | Deming   | *** VACANT ***08-17-2024   |           |       |             |               |
| UNIT: 4120010040 Stores                    |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00019326                                   | 01       | F       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Deming   | Almanza,Edward P           |           | 70    | 1.20        | 41.082        |
| 00019331                                   | 01       | G       | STOCK CLRK/ORD FIL III         | N  |       | PERM      | 1.00 | 35    | Deming   | Galloso,Vicente S          |           | 35    | 1.03        | 20.862        |
| 00019332                                   | 03       | G       | STOCK CLRK/ORD FIL II          | N  |       | PERM      | 1.00 | 30    | Deming   | Moran,Michael A            |           | 30    | 1.06        | 20.456        |
| UNIT: 4120010050 Buildings & Grounds       |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00019364                                   | 05       | E       | PLANT & SYS OPERATOR SUPV.     | Y  |       | PERM      | 1.00 | 65    | Deming   | Turner,Jeffrey             |           | 65    | 1.23        | 36.914        |
| 00019335                                   | 01       | F       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Deming   | Robinson,Lowell            |           | 50    | 1.18        | 27.070        |
| 00019336                                   | 03       | F       | LANSCAPING & GRNDS III         | N  |       | PERM      | 1.00 | 45    | Deming   | Parten,William D           |           | 45    | 1.15        | 25.349        |
| 00019337                                   | 05       | F       | MAINT & REPAIR WKR I           | N  |       | PERM      | 1.00 | 40    | Deming   | Wright,Steven              |           | 40    | 0.98        | 20.825        |
| SECTION: 4120020000 Personnel              |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00019310                                   | HRMGRI   | E       | HUMAN RESOURCE MANAGER I       | Y  |       | PERM      | 1.00 | BJ    | Deming   | Leyba,Brenda J             |           | BJ    | 1.08        | 40.013        |
| 00019328                                   | 03       | F       | TRAIN & DEV SPEC II            | N  |       | PERM      | 1.00 | 60    | Deming   | Viera,Diana Aide           |           | 60    | 1.13        | 29.115        |
| 00019311                                   | HRGENII  | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Deming   | Martinez,Kathrine M.       |           | BH    | 1.14        | 34.201        |
| 00019333                                   | HRGENII  | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Deming   | Grado,Mirna R.             |           | BH    | 1.10        | 33.181        |
| 10115014                                   | HRGENII  | F       | HUMAN RESOURCE GENERALIST II   | N  |       | T180      | 1.00 | BH    | Deming   | *** VACANT ***03-20-2023   |           |       |             |               |
| 00019312                                   | HRGENIII | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Deming   | Gomez,Sabrina M.           |           | BI    | 1.06        | 35.257        |
| SECTION: 4120030000 Risk Management        |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00034841                                   | 11       | E       | OCCUP. HLTH & SFTY SPEC. SUPV. | Y  |       | PERM      | 1.00 | 65    | Deming   | Yeager,Timothy H           |           | 65    | 1.12        | 33.475        |
| 00019314                                   | 01       | F       | OCC HLTH & SFTY SP III         | N  |       | PERM      | 1.00 | 60    | Deming   | Damewood II,Douglas Alan   |           | 60    | 1.10        | 28.335        |
| 00019369                                   | 02       | F       | OCC HLTH & SFTY SP II          | N  |       | PERM      | 1.00 | 55    | Deming   | Rountree,Jakub R           |           | 55    | 1.00        | 23.840        |
| SECTION: 4120040000 Equipment              |          |         |                                |    |       |           |      |       |          |                            |           |       |             |               |

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| POSITION No.                             | PS No.     | Org Lvl | Job Title                    | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4120000000 Business Management   |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 4120040000 Equipment            |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| 00019358                                 | 01         | E       | STAFF                        | N  |       | PERM      | 1.00 | 75    | Deming   | Lopez,Michael L           |           | 75    | 0.88        | 33.836        |
| 00019370                                 | 03         | F       | OFFICE CLRK, GEN III         | N  |       | PERM      | 1.00 | 40    | Deming   | Molina,Ryan E.            |           | 40    | 1.07        | 22.660        |
| 00019365                                 | 05         | F       | PURCHASING AGENT I           | N  |       | PERM      | 1.00 | 50    | Deming   | Alba,Chelsie R.           |           | 50    | 0.92        | 21.115        |
| 00019359                                 | 15         | F       | TRANSP INSPECTOR II          | N  |       | PERM      | 1.00 | 50    | Deming   | Vega,Jesus Javier         |           | 50    | 1.09        | 25.000        |
| 10114060                                 | 35         | F       | FIN SPEC, I                  | N  |       | T180      | 1.00 | 45    | Deming   | *** VACANT ***07-21-2023  |           |       |             |               |
| UNIT: 4120040010 District Mechanics      |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| 00019373                                 | Fleet Mech | F       | Fleet Mechanic II            | N  |       | PERM      | 1.00 | 65    | Deming   | *** VACANT ***08-17-2024  |           |       |             |               |
| 00019437                                 | Fleet Mech | F       | Fleet Mechanic II            | N  |       | PERM      | 1.00 | 65    | Deming   | Lule,Gustavo A            |           | 65    | 0.88        | 26.265        |
| 00019438                                 | Fleet Mech | F       | Fleet Mechanic II            | N  |       | PERM      | 1.00 | 65    | Deming   | Tafoya,Johnny R           |           | 65    | 0.92        | 27.553        |
| UNIT: 4120040020 District Shops          |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| 00019360                                 | Fleet Mech | F       | Fleet Mechanic Supervisor    | Y  |       | PERM      | 1.00 | 70    | Deming   | Bridle,William            |           | 70    | 0.91        | 30.983        |
| 00019361                                 | 07         | G       | AUTO SRV TECH&MECH II        | N  |       | PERM      | 1.00 | 45    | Deming   | Serna,Jacob Joseph        |           | 45    | 1.04        | 23.000        |
| 00019367                                 | 13         | G       | AUTO SRV TECH&MECH I         | N  |       | PERM      | 1.00 | 40    | Deming   | Jaramillo Senior,Joseph A |           | 40    | 0.93        | 19.570        |
| 00019329                                 | Fleet Mech | G       | Fleet Mechanic II            | N  |       | PERM      | 1.00 | 65    | Deming   | Molina,Creston R.         |           | 65    | 0.96        | 28.930        |
| 00019363                                 | Fleet Mech | G       | Fleet Mechanic I             | N  |       | PERM      | 1.00 | 60    | Deming   | *** VACANT ***10-26-2024  |           |       |             |               |
| 00019368                                 | Fleet Mech | G       | Fleet Mechanic I             | N  |       | PERM      | 1.00 | 60    | Deming   | Almanza III,Ramon Ramos   |           | 60    | 1.00        | 25.701        |
| 00019519                                 | Fleet Mech | G       | Fleet Mechanic II            | N  |       | PERM      | 1.00 | 65    | Deming   | Oberhausen,Creston        |           | 65    | 0.93        | 27.882        |
| 00020793                                 | Fleet Mech | G       | Fleet Mechanic II            | N  |       | PERM      | 1.00 | 65    | Deming   | Myers,Marvin C            |           | 65    | 0.98        | 29.276        |
| BUREAU: 4130000000 Engineering Support   |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 4130001000 Engineering Support  |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| 00019345                                 | 01         | D       | ENGINEER EXECUTIVE           | N  |       | PERM      | 1.00 | EJ    | Deming   | Love,Harold A.            |           | EJ    | 1.19        | 78.479        |
| 10117077                                 | 03         | E       | College Undergraduate Intern | N  |       |           | 1.00 | 55    | Deming   | *** VACANT ***09-07-2024  |           |       |             |               |
| SECTION: 4130010000 Traffic Engineer     |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| 00019338                                 | 01         | E       | ENGINEER MANAGER I           | Y  |       | PERM      | 1.00 | EG    | Deming   | Guerra,Andrew G.          |           | EG    | 1.16        | 58.944        |
| 00019343                                 | 03         | F       | TRAFFIC TECH III             | N  |       | PERM      | 1.00 | 50    | Deming   | Sotelo,Bernardino A       |           | 50    | 1.21        | 27.779        |
| 00019429                                 | 05         | F       | TRAFFIC TECH III             | N  |       | PERM      | 1.00 | 50    | Deming   | Garcia,Daniel A           |           | 50    | 1.16        | 26.556        |
| 00018963                                 | 07         | F       | ENGINEER INTERN              | N  |       | PERM      | 1.00 | EE    | Deming   | Porras,Jesse J            |           | EE    | 1.15        | 46.655        |
| 00019344                                 | 07         | F       | TRAFFIC TECH II              | N  |       | PERM      | 1.00 | 45    | Deming   | Chavez,Estela L.          |           | 45    | 1.12        | 24.686        |
| 00019204                                 | 09         | F       | TRAFFIC TECH II              | N  |       | PERM      | 1.00 | 45    | Deming   | Flores,Jesus              |           | 45    | 0.97        | 21.480        |
| 00019530                                 | 11         | F       | HIGHWAY MAINT WKR III        | N  |       | PERM      | 1.00 | 55    | Deming   | Baca,Richard E            |           | 55    | 1.23        | 29.337        |
| SECTION: 4130030000 Survey Monumentation |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 4130030020 Survey                  |            |         |                              |    |       |           |      |       |          |                           |           |       |             |               |



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| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4130000000 Engineering Support          |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| SECTION: 4130030000 Survey Monumentation        |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| UNIT: 4130030020 Survey                         |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020783  | 01     | F       | PROFESSIONAL SURVEYOR MGR I    | Y  |       | PERM      | 1.00 | EG    | Deming   | Ibarra,Raul Gerardo            |           | EG    | 1.16        | 58.825        |
| 00019512  | 01     | G       | PROFESSIONAL SURVEYOR I        | N  |       | PERM      | 1.00 | EE    | Deming   | Laws,Richard B                 |           | EE    | 1.13        | 45.926        |
| 00020786  | 03     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Deming   | Herrera,Carlos S               |           | EC    | 1.05        | 31.857        |
| 00020788  | 05     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Deming   | Gambrel,Keith                  |           | EB    | 0.99        | 24.854        |
| 00020784  | 07     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Deming   | *** VACANT ***12-24-2024       |           |       |             |               |
| 00019355  | 09     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Deming   | Garcia,Ramon C.                |           | EA    | 1.20        | 24.020        |
| UNIT: 4130030030 Design & Engineering Support   |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00019351  | 01     | E       | ENGINEER MANAGER III           | N  |       | PERM      | 1.00 | EI    | Deming   | Linnan,Andreas                 |           | EI    | 1.09        | 66.582        |
| 00019357  | 01     | F       | ENGINEER INTERN                | N  |       | PERM      | 1.00 | EE    | Deming   | Garcia,Miguel                  |           | EE    | 1.15        | 46.656        |
| 00019480  | 01     | F       | ENGINEER PROFESSIONAL I        | N  |       | PERM      | 1.00 | EF    | Deming   | Montano,Samantha Renae         |           | EF    | 1.13        | 51.810        |
| 00019352  | 03     | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Deming   | Gallosa,Gilfilm                |           | 60    | 1.15        | 29.613        |
| 00019523  | 05     | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Deming   | Carrillo,Arnoldo               |           | ED    | 0.97        | 34.515        |
| 10113680  | 09     | F       | ENGINEERING TECHNICIAN V       | N  |       | PERM      | 1.00 | EE    | Deming   | Hudson,Debra A                 |           | EE    | 1.15        | 46.711        |
| BUREAU: 4140000000 ADE Maintenance              |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020773  | 01     | D       | ENGINEER EXECUTIVE             | N  |       | PERM      | 1.00 | EJ    | Deming   | Montoya,Leandro                |           | EJ    | 1.16        | 76.785        |
| 00019334  | 01     | E       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Deming   | May,Shelly D                   |           | 65    | 1.07        | 32.060        |
| 00019347  | 03     | E       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Deming   | Jasso,Lila A                   |           | 60    | 1.04        | 26.817        |
| 10117076  | 03     | E       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Deming   | Montoya,Ariana Lyssette        |           | 55    | 0.88        | 21.050        |
| SECTION: 4140001000 Area Maintenance Supervisor |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00019549  | 01     | E       | ENGINEER MANAGER III           | N  |       | PERM      | 1.00 | EI    | Deming   | Sandoval,Jesus                 |           | EI    | 1.12        | 68.252        |
| 00019417  | 01     | F       | OPERATIONAL JOURNEYMAN ELECTRN | N  |       | PERM      | 1.00 | 60    | Deming   | Salazar,Pablo C                |           | 60    | 1.23        | 31.694        |
| 10107667  | 03     | F       | ENGINEERING TECHNICIAN III     | N  |       | STRM      | 1.00 | EC    | Deming   | Borden,Terri L                 |           | EC    | 1.02        | 31.031        |
| SECTION: 4140010000 Area Maintenance Supervisor |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00019436  | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Deming   | Polanco,Jason S.               |           | 85    | 1.04        | 48.779        |
| UNIT: 4140010010 Heavy Maintenance              |        |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00019346  | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Deming   | *** VACANT ***12-20-2024       |           |       |             |               |
| 00019467  | 01     | G       | HIGHWAY MAINT. WORKER SUPV.    | Y  |       | PERM      | 1.00 | 60    | Deming   | Cordero,Stephan                |           | 60    | 1.20        | 30.828        |
| 00019560  | 11     | H       | HIGHWAY MAINT WKR II           | N  |       | PERM      | 1.00 | 50    | Deming   | Lewis,Ronald Scott             |           | 50    | 1.22        | 27.882        |
| 00019465  | 13     | H       | HIGHWAY MAINT WKR II           | N  |       | PERM      | 1.00 | 50    | Deming   | Gonzales,Christopher L.        |           | 50    | 1.00        | 22.948        |
| 00019535  | 15     | H       | HIGHWAY MAINT WKR II           | N  |       | PERM      | 1.00 | 50    | Deming   | Lopez,Fabian Samuel            |           | 50    | 0.97        | 22.280        |
| 00019561  | 17     | H       | HIGHWAY MAINT WKR II           | N  |       | PERM      | 1.00 | 50    | Deming   | Herrera Junior,Francisco Javie |           | 50    | 1.05        | 24.030        |
| 00019557  | 19     | H       | HIGHWAY MAINT WKR II           | N  |       | PERM      | 1.00 | 50    | Deming   | *** VACANT ***01-18-2025       |           |       |             |               |
| 00019539  | 03     | G       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Deming   | Wright,Kevin                   |           | 55    | 1.21        | 28.780        |

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| POSITION No.                                    | PS No. | Org Lvl      | Job Title                   | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location     | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|--------------|-----------------------------|----|-----------------------------|-----------|------|-------|--------------|---------------------------|-----------|-------|-------------|---------------|--|
|   |        |              |                             |    | <b>DIVISION: 4100000000</b> |           |      |       |              |                           |           |       |             |               |  |
| BUREAU: 4140000000 ADE Maintenance              |        |              |                             |    |                             |           |      |       |              |                           |           |       |             |               |  |
| SECTION: 4140010000 Area Maintenance Supervisor |        |              |                             |    |                             |           |      |       |              |                           |           |       |             |               |  |
| UNIT: 4140010010 Heavy Maintenance              |        |              |                             |    |                             |           |      |       |              |                           |           |       |             |               |  |
| 00019520  | 05     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | Nieto,Hugo F              |           | 55    | 1.22        | 29.022        |  |
| 00019559  | 07     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | Lewis,Kleer L             |           | 55    | 1.14        | 27.113        |  |
| 00019550  |        | Fleet Mech G | Fleet Mechanic II           | N  |                             | PERM      | 1.00 | 65    | Deming       | Grado,Cristoval Andres    |           | 65    | 0.84        | 25.235        |  |
| UNIT: 4140010020 Chip Seal                      |        |              |                             |    |                             |           |      |       |              |                           |           |       |             |               |  |
| 00019517  | 01     | F            | STAFF                       | N  |                             | PERM      | 1.00 | 75    | Deming       | Munoz,David L             |           | 75    | 1.09        | 41.914        |  |
| 00019518  | 02     | G            | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Deming       | Farias,Jesus R            |           | 60    | 1.12        | 28.861        |  |
| 00019488  | 16     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Espinoza,Jeremiah R.      |           | 50    | 1.00        | 22.948        |  |
| 00019541  | 18     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Ponce,Guadalupe           |           | 50    | 1.16        | 26.543        |  |
| 00019529  | 19     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Chavez,Arturo J.          |           | 50    | 1.00        | 22.948        |  |
| 10101470  | 19     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Mendenhall,Jerett S       |           | 50    | 1.00        | 22.948        |  |
| 00019524  | 20     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Rodriguez Senior,Benjamin |           | 50    | 0.97        | 22.280        |  |
| 00019448  | 22     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | *** VACANT ***01-18-2025  |           |       |             |               |  |
| 00019526  | 23     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Chavez,Mario J.           |           | 50    | 1.05        | 24.030        |  |
| 00019533  | 24     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Lopez,Eduardo J           |           | 50    | 1.10        | 25.184        |  |
| 00019527  | 25     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Deming       | Medina Jr.,Edward Jesus   |           | 50    | 1.00        | 22.948        |  |
| 00019545  | 30     | H            | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Deming       | Bolanos,Sergio Rodolfo    |           | 45    | 1.05        | 23.144        |  |
| 00019546  | 31     | H            | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Deming       | Misquez,Maximus Luis      |           | 45    | 0.94        | 20.670        |  |
| 00019460  | 32     | H            | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Deming       | De La O Junior,Fabian P.  |           | 45    | 0.92        | 20.270        |  |
| 00019409  | 03     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | Ramirez,Armando M         |           | 55    | 1.21        | 28.727        |  |
| 00019521  | 05     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | Montez III,Julian         |           | 55    | 1.13        | 27.027        |  |
| 00019528  | 07     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | Miller,Stacy              |           | 55    | 1.19        | 28.379        |  |
| 00019525  | 09     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | Grogen Junior,Anderson    |           | 55    | 1.19        | 28.379        |  |
| 00019532  | 11     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Deming       | *** VACANT ***01-01-2025  |           |       |             |               |  |
| 00019366  |        | Fleet Mech G | Fleet Mechanic II           | N  |                             | PERM      | 1.00 | 65    | Deming       | Parra,Arnulfo Vega        |           | 65    | 0.92        | 27.553        |  |
| UNIT: 4140010030 Trucking Crew                  |        |              |                             |    |                             |           |      |       |              |                           |           |       |             |               |  |
| 00019362  | 01     | F            | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Williamsburg | Ruiz,Ronald               |           | 60    | 1.23        | 31.703        |  |
| 00019556  | 01     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Williamsburg | Snyder I,Randy C.         |           | 55    | 1.15        | 27.409        |  |
| 00019516  | 03     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Williamsburg | Torres Jr.,Jose L         |           | 55    | 1.13        | 27.027        |  |
| 00019531  | 05     | G            | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Williamsburg | *** VACANT ***10-01-2024  |           |       |             |               |  |
| UNIT: 4140010040 Las Cruces Patrol              |        |              |                             |    |                             |           |      |       |              |                           |           |       |             |               |  |
| 00019440  | 01     | F            | STAFF                       | N  |                             | PERM      | 1.00 | 75    | Las Cruces   | *** VACANT ***12-21-2024  |           |       |             |               |  |
| 00019442  | 01     | G            | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Las Cruces   | *** VACANT ***11-01-2024  |           |       |             |               |  |
| 00019443  | 07     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Las Cruces   | Morales,Christian E.      |           | 50    | 1.05        | 24.030        |  |
| 00019474  | 09     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Las Cruces   | Bustamante,Shawn C.       |           | 50    | 1.07        | 24.544        |  |
| 00019447  | 11     | H            | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Las Cruces   | Carbal-Lazos,Hector       |           | 50    | 1.00        | 22.948        |  |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|--------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4100000000</b>                     |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| BUREAU: 4140000000 ADE Maintenance              |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| SECTION: 4140010000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| UNIT: 4140010040 Las Cruces Patrol              |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019555  | 13     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Kenney,Isaiah C                |           | 50    | 1.00        | 22.948        |
| 00019453  | 15     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Atencio,Steven Joseph          |           | 50    | 1.05        | 24.030        |
| 00019445  | 17     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Ray Junior,Jason Joseph Lucero |           | 50    | 1.00        | 22.948        |
| 00019450  | 19     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Sifuentes,Isiah Ilton          |           | 50    | 1.05        | 24.030        |
| 00019452  | 21     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Covarrubia,Anthony Ray         |           | 50    | 1.00        | 22.948        |
| 00019451  | 23     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Chavez,Jose Adrian             |           | 50    | 1.00        | 22.948        |
| 00019494  | 25     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Conkey,Leonard Clayton         |           | 50    | 1.00        | 22.948        |
| 10101469  | 27     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Cruces   | Galvan Junior,Cesar            |           | 50    | 1.05        | 24.030        |
| 00019446  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Las Cruces   | Sanchez,Mark C                 |           | 55    | 1.26        | 30.031        |
| 10101471  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Las Cruces   | Peru,Juan Carlos Padilla       |           | 55    | 1.19        | 28.379        |
| 00019444  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Las Cruces   | Woodward,Stanley               |           | 55    | 1.19        | 28.379        |
| UNIT: 4140010060 Anthony Patrol                 |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019454  | 01     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Anthony      | *** VACANT ***11-01-2024       |           |       |             |               |
| 00019490  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Anthony      | Garces,Raymundo                |           | 60    | 1.20        | 30.828        |
| 00019449  | 07     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Aldaz,Joseph D                 |           | 50    | 1.05        | 24.030        |
| 00019470  | 09     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Morones,Jesus D                |           | 50    | 1.22        | 27.882        |
| 00019497  | 11     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Prizler,Paul J                 |           | 50    | 1.16        | 26.543        |
| 00019504  | 13     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Martinez,Ray                   |           | 50    | 1.03        | 23.637        |
| 00019493  | 15     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Moreno,David                   |           | 50    | 1.22        | 27.882        |
| 00019462  | 17     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Chavez,Gerardo                 |           | 50    | 1.10        | 25.184        |
| 00019492  | 19     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Anthony      | Rodriguez,Edgar                |           | 50    | 1.00        | 22.948        |
| 00019491  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Anthony      | Quezada,Hugo O                 |           | 55    | 1.19        | 28.379        |
| 00019495  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Anthony      | Alsberge,Clayton A             |           | 55    | 1.29        | 30.801        |
| 00019496  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Anthony      | Najera,Daniel Adrian           |           | 55    | 1.25        | 29.730        |
| SECTION: 4140020000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019372  | 01     | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Deming       | Jandt,Curtis D                 |           | 85    | 1.16        | 54.201        |
| UNIT: 4140020010 Williamsburg Patrol            |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019548  | 01     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Williamsburg | Terrazas,Jonathan              |           | 75    | 0.92        | 35.374        |
| 00019391  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Williamsburg | Medina,Edward J                |           | 60    | 1.23        | 31.703        |
| 00019522  | 07     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Williamsburg | Wilson,Samuel E                |           | 50    | 1.00        | 22.948        |
| 00019471  | 09     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Williamsburg | Garcia,Edward                  |           | 50    | 1.16        | 26.543        |
| 00019476  | 11     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Williamsburg | Davis,Cleo M                   |           | 50    | 1.05        | 24.030        |
| 00019394  | 13     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Williamsburg | Carrillo Munoz,Ramon G         |           | 50    | 1.16        | 26.543        |
| 00019473  | 15     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Williamsburg | Torres,Johnny                  |           | 50    | 1.16        | 26.543        |
| 00019435  | 17     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Williamsburg | Armijo,Justin R                |           | 50    | 0.97        | 22.280        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|--------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 414000000 ADE Maintenance               |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| SECTION: 4140020000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| UNIT: 4140020010 Williamsburg Patrol            |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 10101465  | 19     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Williamsburg | Whitehead,Trevor Alan          |           | 45    | 0.90        | 19.925        |
| 00019478  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Williamsburg | Fuentes,Isaac James            |           | 55    | 1.08        | 25.822        |
| 00019392  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Williamsburg | Armijo,Isaac J                 |           | 55    | 1.25        | 29.730        |
| 00019468  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Williamsburg | *** VACANT ***11-23-2024       |           |       |             |               |
| 00019500  | 21     | G       | OFFICE CLRK, GEN II         | N  |       | PERM      | 1.00 | 30    | Williamsburg | Torres,Cynthia M               |           | 30    | 1.21        | 23.339        |
| UNIT: 4140020020 Winston Patrol                 |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019404  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Winston      | Castillo,Christopher           |           | 60    | 1.20        | 30.828        |
| 00019479  | 01     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Winston      | Garrett,Kegan R.               |           | 55    | 1.14        | 27.113        |
| 00019481  | 03     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Winston      | Luna,Tino                      |           | 50    | 1.05        | 24.030        |
| 10112543  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Winston      | Young,Caleb Dale               |           | 50    | 1.05        | 24.030        |
| UNIT: 4140020030 Magdalena Patrol               |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019483  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Magdalena    | Henderson,Jason W              |           | 60    | 1.29        | 33.289        |
| 00019487  | 01     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Magdalena    | Billa,Ronald                   |           | 55    | 1.29        | 30.803        |
| 00019485  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Magdalena    | Tafoya,Travis A                |           | 55    | 1.13        | 27.027        |
| 00019486  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Magdalena    | Zamora,Dominic                 |           | 50    | 1.10        | 25.184        |
| 00019484  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Magdalena    | Ganadonegro,Tommy J            |           | 50    | 1.22        | 27.882        |
| 00034842  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Magdalena    | Apachito Junior,Von            |           | 50    | 1.00        | 22.948        |
| UNIT: 4140020040 Socorro Patrol                 |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019498  | 01     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Socorro      | Alvarado,Jaime                 |           | 75    | 0.96        | 36.742        |
| 00019499  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Socorro      | Vargas,Gene Eric               |           | 60    | 1.20        | 30.828        |
| 00019506  | 09     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Saavedra,Charles               |           | 50    | 1.05        | 24.096        |
| 00019507  | 11     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Rodarte-Bautista,Javier        |           | 50    | 1.00        | 22.948        |
| 00019503  | 13     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Carrillo,Michael               |           | 50    | 1.00        | 22.948        |
| 00019508  | 15     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Henderson,Samuel J.            |           | 50    | 1.00        | 22.940        |
| 00019510  | 17     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Vasquez,Daryn                  |           | 50    | 1.00        | 22.950        |
| 00019395  | 19     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Olguin Jr Junior,Albert Arthur |           | 50    | 0.97        | 22.280        |
| 10112544  | 21     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Socorro      | Philpitt,Anthony F.            |           | 50    | 1.00        | 22.948        |
| 00019502  | 23     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Socorro      | Meeks,Brian David              |           | 45    | 1.03        | 22.763        |
| 00019501  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Socorro      | Baker,Robert L                 |           | 55    | 1.26        | 30.031        |
| 00019511  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Socorro      | *** VACANT ***10-12-2024       |           |       |             |               |
| 00019505  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Socorro      | Gallegos,Pete M.               |           | 55    | 1.15        | 27.409        |
| UNIT: 4140020050 Hatch Patrol                   |        |         |                             |    |       |           |      |       |              |                                |           |       |             |               |
| 00019386  | 01     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Hatch        | Candelaria,Raymond A.          |           | 75    | 0.97        | 37.296        |
| 00019455  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Hatch        | Gutierrez,Rigoberto            |           | 60    | 1.26        | 32.369        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location  | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|-----------|-----------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 410000000</b> |           |      |       |           |                             |           |       |             |               |  |
| BUREAU: 414000000 ADE Maintenance               |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| SECTION: 4140020000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| UNIT: 4140020050 Hatch Patrol                   |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| 00019459  | 07     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Castillo Junior,Samuel Leon |           | 50    | 1.00        | 22.948        |  |
| 00019457  | 09     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Beakley,Clay Eldon          |           | 50    | 1.00        | 22.948        |  |
| 00019461  | 11     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Barrett,Joshua P            |           | 50    | 1.00        | 22.948        |  |
| 00019463  | 13     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Kenney,Jacob R.             |           | 50    | 1.00        | 22.948        |  |
| 00019464  | 15     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Maldonado,Jesus M.          |           | 50    | 1.05        | 24.030        |  |
| 00019475  | 17     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Benvie,George Andrew        |           | 50    | 1.00        | 22.948        |  |
| 10101463  | 19     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Hatch     | *** VACANT ***01-04-2025    |           |       |             |               |  |
| 10112541  | 21     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hatch     | Lucero,Francisco Ray        |           | 50    | 1.00        | 22.948        |  |
| 00019458  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Hatch     | Marquez-Cordero,Isaac       |           | 55    | 1.23        | 29.337        |  |
| 00019552  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Hatch     | Carranza Rodriguez,Bernardo |           | 55    | 1.14        | 27.113        |  |
| 00019456  | 07     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Hatch     | Silva,Miguel A              |           | 55    | 1.26        | 30.150        |  |
| SECTION: 4140030000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| 00019544  | 01     | E       | A/O II                      | N  |                            | PERM      | 1.00 | 85    | Deming    | Porras Junior,Jose          |           | 85    | 1.07        | 50.400        |  |
| UNIT: 4140030010 Cliff Patrol                   |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| 00019553  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Cliff     | Carrillo,Regan Joseph       |           | 60    | 1.23        | 31.703        |  |
| 00019375  | 01     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Cliff     | Marquez,Richard             |           | 55    | 1.18        | 28.119        |  |
| 00019384  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Cliff     | Apodaca,Miguel              |           | 55    | 1.08        | 25.822        |  |
| 00034843  | 05     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Cliff     | Rodriguez,Steve             |           | 50    | 1.00        | 22.948        |  |
| 00019378  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Cliff     | Medran,Carlos J             |           | 50    | 1.05        | 24.030        |  |
| 00019379  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Cliff     | Sifuentes,Juan R.           |           | 50    | 1.05        | 24.030        |  |
| UNIT: 4140030020 Silver City Patrol             |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| 00019390  | 01     | F       | STAFF                       | N  |                            | PERM      | 1.00 | 75    | Hanover   | Misquez Junior,Edward R     |           | 75    | 0.96        | 36.920        |  |
| 00019381  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Hanover   | Montes,Jerry S              |           | 60    | 1.23        | 31.703        |  |
| 00019387  | 05     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hanover   | Rodriguez Junior,Raymond J. |           | 50    | 1.05        | 24.030        |  |
| 00019383  | 07     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hanover   | Medina,Rito R.              |           | 50    | 1.10        | 25.231        |  |
| 00019385  | 09     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hanover   | Rodriguez,Gary G            |           | 50    | 1.05        | 24.030        |  |
| 00019389  | 11     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hanover   | Garcia,Ryan M               |           | 50    | 1.00        | 22.948        |  |
| 00019376  | 13     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Hanover   | Diaz,Justin Lawrence        |           | 50    | 1.00        | 22.948        |  |
| 00019393  | 15     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Hanover   | Udero,Daniel Joseph         |           | 45    | 1.03        | 22.763        |  |
| 00019374  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Hanover   | Gruwell,Bryan J             |           | 55    | 1.27        | 30.163        |  |
| 00019382  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Hanover   | Roybal,Steven L.            |           | 55    | 1.24        | 29.525        |  |
| UNIT: 4140030030 Lordsburg Patrol               |        |         |                             |    |                            |           |      |       |           |                             |           |       |             |               |  |
| 00019554  | 01     | F       | STAFF                       | N  |                            | PERM      | 1.00 | 75    | Lordsburg | Mathis,Jason C.             |           | 75    | 0.98        | 37.689        |  |
| 00019396  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Lordsburg | Talavera,Adrian             |           | 60    | 1.20        | 30.828        |  |

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| POSITION No.                                    | PS No.       | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|-----------------------------|----|-------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 410000000</b>                      |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| BUREAU: 414000000 ADE Maintenance               |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| SECTION: 4140030000 Area Maintenance Supervisor |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| UNIT: 4140030030 Lordsburg Patrol               |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| 00019489  | 05           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Lordsburg | Collins,Randy K                |           | 50    | 1.05        | 24.030        |
| 00019398  | 07           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Lordsburg | Lassiter,Roland R              |           | 50    | 1.00        | 22.948        |
| 00019399  | 09           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Lordsburg | Trujillo,Terry Andrew          |           | 50    | 1.00        | 22.948        |
| 00019401  | 11           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Lordsburg | Morales,Gabriel Anthony        |           | 50    | 1.00        | 22.948        |
| 00019400  | 13           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Lordsburg | Pantoja,Christopher R          |           | 50    | 1.05        | 24.030        |
| 00019402  | 15           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Lordsburg | Molina,Hector M                |           | 50    | 1.05        | 24.030        |
| 00019405  | 17           | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Lordsburg | Rodriguez,Christopher          |           | 45    | 0.92        | 20.270        |
| 00019406  | 19           | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Lordsburg | Torres,Jordan Timothy          |           | 45    | 0.97        | 21.290        |
| 00019397  | 03           | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Lordsburg | Ramirez,Tristen L              |           | 55    | 1.08        | 25.822        |
| 00019407  | 05           | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Lordsburg | Madero,Saturnino R             |           | 55    | 1.14        | 27.113        |
| UNIT: 4140030040 Animas Patrol                  |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| 00019408  | 01           | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Animas    | Rodriguez,Leonard P            |           | 60    | 1.23        | 31.703        |
| 00019413  | 01           | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Animas    | Lasher,JT                      |           | 55    | 1.29        | 30.803        |
| 00019482  | 03           | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Animas    | Wright,Jason M                 |           | 50    | 1.00        | 22.948        |
| 00019414  | 05           | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Animas    | Silvas,Johnny                  |           | 50    | 1.05        | 24.030        |
| 00019410  | 07           | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Animas    | Hawkins,Preston E.             |           | 50    | 1.00        | 22.948        |
| 00019412  | 09           | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Animas    | Ruebush,Levi Walker            |           | 50    | 1.00        | 22.948        |
| UNIT: 4140030050 Deming                         |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| 00019416  | 01           | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Deming    | Farias Junior,Miguel           |           | 75    | 1.03        | 39.796        |
| 00019418  | 01           | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Deming    | Gallegos,Joseph A              |           | 60    | 1.20        | 30.828        |
| 00019421  | 07           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Perez,Timothy Y                |           | 50    | 1.00        | 22.948        |
| 00019422  | 09           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Arenibas,Eddie M               |           | 50    | 1.22        | 27.882        |
| 00019428  | 13           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Ponce,Leonel                   |           | 50    | 1.22        | 27.882        |
| 00019425  | 15           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Espinoza,Jose R                |           | 50    | 1.00        | 22.948        |
| 00019431  | 16           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Torres,Spencer J               |           | 50    | 1.05        | 24.030        |
| 00019434  | 17           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Garcia,Jacob L                 |           | 50    | 1.10        | 25.184        |
| 00019424  | 19           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Mendoza,Anthony                |           | 50    | 1.05        | 24.030        |
| 00019430  | 21           | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Deming    | Granados,Baltazar              |           | 50    | 1.10        | 25.184        |
| 00019432  | 23           | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Deming    | Smith,Warren                   |           | 45    | 1.03        | 22.763        |
| 10101464  | 25           | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Deming    | Tafoya Martinez,Daniel Alejand |           | 45    | 0.92        | 20.270        |
| 00019419  | 03           | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Deming    | Castillo,Edwardo R.            |           | 55    | 1.29        | 30.803        |
| 00019420  | 05           | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Deming    | Prieto,Andrew                  |           | 55    | 1.35        | 32.270        |
| 00019439  | 07           | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Deming    | Arnold,Larry D                 |           | 55    | 1.23        | 29.337        |
| SECTION: 4140050000 Bridge Engineer             |              |         |                             |    |       |           |      |       |           |                                |           |       |             |               |
| 00019349  | ENGINEER M F | F       | ENGINEER MANAGER II         | Y  |       | PERM      | 1.00 | EH    | Deming    | *** VACANT ***10-28-2023       |           |       |             |               |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|-----------------|-----------|-------|-------------|---------------|
| BUREAU: 4140000000 ADE Maintenance  |        |         |                               |    |       |           |      |       |          |                 |           |       |             |               |
| SECTION: 4140050000 Bridge Engineer |        |         |                               |    |       |           |      |       |          |                 |           |       |             |               |
| 00019558                            | 01     | G       | ENGINEERING TECHNICIAN SPV II | N  |       | PERM      | 1.00 | EE    | Deming   | Casillas,Favio  |           | EE    | 0.89        | 36.050        |
| 00019543                            | 01     | H       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Deming   | Munoz,Raymond A |           | EC    | 0.96        | 29.046        |
| 00019350                            | 03     | H       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Deming   | Avila,Erick     |           | EA    | 1.20        | 24.020        |
| 00020834                            | 05     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Deming   | Looker,John H   |           | EB    | 1.08        | 27.141        |

DIVISION: 4100000000

|                              |    |   |                             |   |  |      |      |    |        |                                |  |    |      |        |
|------------------------------|----|---|-----------------------------|---|--|------|------|----|--------|--------------------------------|--|----|------|--------|
| UNIT: 4140050010 Bridge Crew |    |   |                             |   |  |      |      |    |        |                                |  |    |      |        |
| 00020797                     | 01 | G | STAFF                       | N |  | PERM | 1.00 | 75 | Deming | McGuire,Steven M.              |  | 75 | 0.88 | 33.679 |
| 00019536                     | 01 | H | HIGHWAY MAINT. WORKER SUPV. | Y |  | PERM | 1.00 | 60 | Deming | Reyes,Angel A                  |  | 60 | 1.23 | 31.703 |
| 00019540                     | 05 | I | HIGHWAY MAINT WKR II        | N |  | PERM | 1.00 | 50 | Deming | Sanchez,Jesus M.               |  | 50 | 1.05 | 24.030 |
| 00019542                     | 07 | I | HIGHWAY MAINT WKR II        | N |  | PERM | 1.00 | 50 | Deming | Martinez Munoz,Rafael Guadalup |  | 50 | 0.97 | 22.280 |
| 00019472                     | 09 | I | HIGHWAY MAINT WKR II        | N |  | PERM | 1.00 | 50 | Deming | Aguilar,Cesar                  |  | 50 | 1.00 | 22.948 |
| 10101466                     | 11 | I | HIGHWAY MAINT WKR I         | N |  | PERM | 1.00 | 45 | Deming | Wildman,Tomas Jose             |  | 45 | 0.89 | 19.680 |
| 10101468                     | 13 | I | HIGHWAY MAINT WKR I         | N |  | PERM | 1.00 | 45 | Deming | Pena,Adam I                    |  | 45 | 0.92 | 20.270 |
| 00019538                     | 03 | H | HIGHWAY MAINT WKR III       | N |  | PERM | 1.00 | 55 | Deming | Sanchez,Thomas A               |  | 55 | 1.08 | 25.822 |
| 00019537                     | 01 | I | HIGHWAY MAINT WKR III       | N |  | PERM | 1.00 | 55 | Deming | Pacheco,Jose Victor            |  | 55 | 1.19 | 28.379 |

| DIV TOTAL | BUDGETED POSITIONS |      |        |      |      | BASELN |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP   | ALL POSNS |
|-----------|--------------------|------|--------|------|------|--------|-------|------|---------------------------|------|-------|-------|--------|-----------|
|           | EXEM               | EXTB | EXTR   | PERM | STRM | TMPB   | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL  |           |
| 0.00      | 0.00               | 0.00 | 296.00 | 1.00 | 3.00 | 300.00 | 0.00  | 0.00 | 2.00                      | 0.00 | 0.00  | 2.00  | 302.00 |           |
| EMPLOYEE  | 0.00               | 0.00 | 274.00 | 1.00 | 2.00 | 277.00 | 0.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 277.00 |           |

DIVISION: 4200000000

|  |    |   |                           |   |  |      |      |    |         |                     |  |    |      |        |
|--|----|---|---------------------------|---|--|------|------|----|---------|---------------------|--|----|------|--------|
| BUREAU: 4205000000 District Engineer Office  |    |   |                           |   |  |      |      |    |         |                     |  |    |      |        |
| SECTION: 4205001000 District Engineer Office |    |   |                           |   |  |      |      |    |         |                     |  |    |      |        |
| 00019823                                     | 03 | D | SENIOR ENGINEER EXECUTIVE | Y |  | PERM | 1.00 | EK | Roswell | Sanchez,Francisco I |  | EK | 1.23 | 87.760 |
| 00019563                                     | 07 | D | EXEC SEC& ADM ASST III    | N |  | PERM | 1.00 | 55 | Roswell | Sandoval,Elvira L   |  | 55 | 1.15 | 27.397 |
| 00020864                                     | 03 | F | MGT ANALYST III           | N |  | PERM | 1.00 | 65 | Roswell | Espinoza,Rita B     |  | 65 | 1.21 | 36.219 |

|   |    |   |                          |   |  |      |      |    |         |                       |  |    |      |        |
|---|----|---|--------------------------|---|--|------|------|----|---------|-----------------------|--|----|------|--------|
| BUREAU: 4210000000 ADE Construction Program |    |   |                          |   |  |      |      |    |         |                       |  |    |      |        |
| SECTION: 4210001000 ADE Construction        |    |   |                          |   |  |      |      |    |         |                       |  |    |      |        |
| 00020878                                    | 01 | D | ENGINEER EXECUTIVE       | N |  | PERM | 1.00 | EJ | Roswell | Smelker,Michael J     |  | EJ | 1.20 | 79.196 |
| 00020850                                    | 10 | E | MGT ANALYST III          | N |  | PERM | 1.00 | 65 | Roswell | Best,Jessica K        |  | 65 | 0.95 | 28.402 |
| 00019582                                    | 06 | E | A/O II                   | Y |  | PERM | 1.00 | 85 | Roswell | Gililland,Donna F.    |  | 85 | 1.15 | 54.156 |
| 10113275                                    | 9  | E | ENGINEERING TECHNICIAN V | N |  | PERM | 1.00 | EE | Roswell | Arnett,Manon A        |  | EE | 0.93 | 37.904 |
| 00021079                                    | 03 | F | ENGINEER GRADUATE        | N |  | PERM | 1.00 | ED | Roswell | Guerrero,Daniel       |  | ED | 1.15 | 40.768 |
| 00021257                                    | 04 | F | ENGINEER GRADUATE        | N |  | PERM | 1.00 | ED | Roswell | Grajeda,Ramiro Alonzo |  | ED | 1.05 | 37.223 |

SECTION: 4210010000 Lab

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| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location  | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|--------------------------------|----|----------------------------|-----------|------|-------|-----------|---------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                                |    | <b>DIVISION: 420000000</b> |           |      |       |           |                           |           |       |             |               |  |
| BUREAU: 421000000 ADE Construction Program |        |         |                                |    |                            |           |      |       |           |                           |           |       |             |               |  |
| SECTION: 4210010000 Lab                    |        |         |                                |    |                            |           |      |       |           |                           |           |       |             |               |  |
| 00020851                                   | 01     | E       | ENGINEERING TECHNICIAN SPV II  | Y  |                            | PERM      | 1.00 | EE    | Roswell   | Licon,Melanie M.          |           | EE    | 0.91        | 36.848        |  |
| 00020852                                   | 04     | F       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Roswell   | Serrano,Nicolas           |           | EC    | 0.98        | 29.845        |  |
| 00020853                                   | 07     | F       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Roswell   | Estrada,Vanessa           |           | EC    | 0.96        | 29.046        |  |
| 00020854                                   | 10     | F       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Roswell   | Burden,Nathan Gunnar      |           | EB    | 0.99        | 24.854        |  |
| 00020882                                   | 12     | F       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Roswell   | Day,Joshua T.             |           | EC    | 0.96        | 29.046        |  |
| 00020855                                   | 13     | F       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Roswell   | Lueras,Misty D.           |           | EB    | 1.08        | 27.141        |  |
| 00021144                                   | 16     | F       | ENGINEERING TECHNICIAN I       | N  |                            | PERM      | 1.00 | EA    | Roswell   | Lara,Antonio Estrada      |           | EA    | 1.07        | 21.548        |  |
| SECTION: 4210020000 Construction Audit     |        |         |                                |    |                            |           |      |       |           |                           |           |       |             |               |  |
| 00020856                                   | 02     | E       | ENGINEERING TECHNICIAN SPV II  | Y  |                            | PERM      | 1.00 | EE    | Roswell   | Davis,Carol               |           | EE    | 1.02        | 41.221        |  |
| 00020858                                   | 04     | F       | ENGINEERING TECHNICIAN IV      | N  |                            | PERM      | 1.00 | ED    | Roswell   | Gonzales,Yvette           |           | ED    | 0.95        | 33.510        |  |
| 00020904                                   | 07     | F       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Roswell   | *** VACANT ***12-07-2024  |           |       |             |               |  |
| 00020921                                   | 10     | F       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Roswell   | Spencer,Josie L           |           | EC    | 0.96        | 29.046        |  |
| SECTION: 4210030000 Const Crew 1-Hobbs     |        |         |                                |    |                            |           |      |       |           |                           |           |       |             |               |  |
| 00020913                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | Y  |                            | PERM      | 1.00 | EF    | Hobbs     | Lara,John M.              |           | EF    | 1.09        | 49.702        |  |
| 00019226                                   | 05     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |                            | PERM      | 1.00 | EE    | Hobbs     | Hernandez,Jake H          |           | EE    | 1.16        | 46.865        |  |
| 00020815                                   | 10     | H       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Hobbs     | Soriano-Hernandez,Saul    |           | EB    | 1.13        | 28.582        |  |
| 00021143                                   | 13     | H       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Hobbs     | Flores,Gerardo C          |           | EB    | 1.13        | 28.582        |  |
| 00021096                                   | 15     | H       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Hobbs     | Gonzales,Michael A.       |           | EC    | 1.11        | 33.649        |  |
| 00020897                                   | 20     | H       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Hobbs     | Sanchez,Sydrae            |           | EC    | 1.06        | 32.143        |  |
| 00019342                                   | 25     | H       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Hobbs     | Briley,Ryan P             |           | EC    | 1.09        | 33.012        |  |
| 00021247                                   | 30     | H       | ENGINEERING TECHNICIAN I       | N  |                            | PERM      | 1.00 | EA    | Hobbs     | Enriquez,Jorge            |           | EA    | 1.23        | 24.780        |  |
| 00019852                                   | 36     | H       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Hobbs     | Evans,Chase               |           | EB    | 1.13        | 28.582        |  |
| 00020014                                   | 45     | H       | ENGINEERING TECHNICIAN I       | N  |                            | PERM      | 1.00 | EA    | Hobbs     | Velasquez,Alyssa Cheyanne |           | EA    | 1.23        | 24.780        |  |
| 00019220                                   | 12     | H       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Hobbs     | Matta,Camilla Rosa        |           | EB    | 1.13        | 28.476        |  |
| 00020907                                   | 35     | H       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Hobbs     | Maldonado,Andres          |           | EB    | 1.13        | 28.582        |  |
| SECTION: 4210040000 Const Crew 2-Vaughn    |        |         |                                |    |                            |           |      |       |           |                           |           |       |             |               |  |
| 00020914                                   | 02     | F       | ENGINEERING TECHNICIAN SPV III | Y  |                            | PERM      | 1.00 | EF    | Carrizozo | Clark,Aaron C.            |           | EF    | 1.05        | 47.926        |  |
| 00020903                                   | 01     | G       | ENGINEERING TECHNICIAN III     | N  |                            | PERM      | 1.00 | EC    | Carrizozo | Gonzales,Jason M.         |           | EC    | 0.99        | 30.025        |  |
| 00019594                                   | 04     | G       | ENGINEERING TECHNICIAN SPV II  | N  |                            | PERM      | 1.00 | EE    | Carrizozo | Palomarez,Patrick J.      |           | EE    | 0.89        | 36.050        |  |
| 00020884                                   | 08     | G       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Carrizozo | Kinnick,Shelly M.         |           | EB    | 1.03        | 26.069        |  |
| 00020977                                   | 15     | G       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Carrizozo | Hooper,Brett L            |           | EB    | 1.03        | 26.069        |  |
| 00020883                                   | 35     | G       | ENGINEERING TECHNICIAN I       | N  |                            | PERM      | 1.00 | EA    | Carrizozo | Villescas,Ryan            |           | EA    | 1.03        | 20.755        |  |
| 00019223                                   | 11     | H       | ENGINEERING TECHNICIAN II      | N  |                            | PERM      | 1.00 | EB    | Carrizozo | Perea,Efren               |           | EB    | 0.99        | 24.854        |  |
| SECTION: 4210050000 Const Crew 3-Tularosa  |        |         |                                |    |                            |           |      |       |           |                           |           |       |             |               |  |
| 00020911                                   | 02     | G       | ENGINEERING TECHNICIAN SPV III | N  |                            | PERM      | 1.00 | EF    | Tularosa  | Torres,Brian J.           |           | EF    | 1.00        | 45.670        |  |



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| POSITION No.                                | PS No. | Org Lvl | Job Title                    | SP      | ORGID                       | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|------------------------------|---------|-----------------------------|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                              |         | <b>DIVISION: 4200000000</b> |           |      |       |          |                              |           |       |             |               |  |
| BUREAU: 4210000000 ADE Construction Program |        |         |                              |         |                             |           |      |       |          |                              |           |       |             |               |  |
| SECTION: 4210050000 Const Crew 3-Tularosa   |        |         |                              |         |                             |           |      |       |          |                              |           |       |             |               |  |
| 00020295                                    | 04     | H       | ENGINEERING TECHNICIAN       | SPV II  | Y                           | PERM      | 1.00 | EE    | Tularosa | Barela,Gilbert               |           | EE    | 0.95        | 38.640        |  |
| 00021087                                    | 10     | F       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Tularosa | Serna,Alex T.                |           | EC    | 0.96        | 29.046        |  |
| 00019215                                    | 25     | G       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Tularosa | Salinas,Jane                 |           | EB    | 0.99        | 24.854        |  |
| 00020920                                    | 23     | H       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Tularosa | Padilla,Zachary C.           |           | EB    | 0.99        | 24.854        |  |
| 00020922                                    | 10     | I       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Tularosa | Freeman,Raymond C            |           | EC    | 0.96        | 29.046        |  |
| 00020874                                    | 13     | I       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Tularosa | Ramirez,Jose Luis            |           | EC    | 0.96        | 29.246        |  |
| 00020867                                    | 14     | I       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Tularosa | *** VACANT ***07-13-2024     |           |       |             |               |  |
| 00020908                                    | 36     | I       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Tularosa | Roach Senior,Sean Michael    |           | EB    | 1.09        | 27.568        |  |
| 00021272                                    | 40     | I       | ENGINEERING TECHNICIAN       | I       | N                           | PERM      | 1.00 | EA    | Tularosa | Luna,Alejandro               |           | EA    | 1.03        | 20.755        |  |
| 00020839                                    | 42     | I       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Tularosa | Sparman,Bryson               |           | EB    | 0.99        | 24.854        |  |
| SECTION: 4210060000 Const Crew 4- Carlsbad  |        |         |                              |         |                             |           |      |       |          |                              |           |       |             |               |  |
| 00020885                                    | 01     | G       | ENGINEERING TECHNICIAN       | SPV III | N                           | PERM      | 1.00 | EF    | Carlsbad | Salas,Juan                   |           | EF    | 1.21        | 55.115        |  |
| 00021065                                    | 05     | H       | ENGINEERING TECHNICIAN       | SPV II  | Y                           | PERM      | 1.00 | EE    | Carlsbad | Torres,Joshua Paul           |           | EE    | 0.97        | 39.219        |  |
| 00020968                                    | 20     | H       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Roswell  | Vasquez,Jody                 |           | EC    | 1.14        | 34.528        |  |
| 00019851                                    | 26     | H       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Carlsbad | Slone,Jimmy L.               |           | EB    | 1.13        | 28.582        |  |
| 00021232                                    | 38     | H       | ENGINEERING TECHNICIAN       | I       | N                           | PERM      | 1.00 | EA    | Carlsbad | *** VACANT ***09-14-2024     |           |       |             |               |  |
| 00020909                                    | 28     | I       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Carlsbad | Romero,Gabriel Y             |           | EB    | 1.19        | 29.980        |  |
| 00020833                                    | 43     | I       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Carlsbad | Rodela Junior,Christopher J. |           | EC    | 1.10        | 33.403        |  |
| 00020875                                    | 30     | I       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Carlsbad | Leyba,Mellisa I.             |           | EC    | 0.96        | 29.046        |  |
| SECTION: 4210070000 Const Crew 5-Roswell    |        |         |                              |         |                             |           |      |       |          |                              |           |       |             |               |  |
| 00020865                                    | 01     | F       | ENGINEERING TECHNICIAN       | SPV III | Y                           | PERM      | 1.00 | EF    | Roswell  | Price,Colleen                |           | EF    | 1.05        | 47.926        |  |
| 00021084                                    | 02     | G       | ENGINEERING TECHNICIAN       | SPV II  | Y                           | PERM      | 1.00 | EE    | Roswell  | *** VACANT ***10-12-2024     |           |       |             |               |  |
| 10115887                                    | 31     | G       | College Undergraduate Intern |         | N                           |           | 1.00 | 55    | Roswell  | *** VACANT ***08-09-2023     |           |       |             |               |  |
| 00021066                                    | 16     | H       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Roswell  | Perreira,Gary A              |           | EC    | 0.96        | 29.046        |  |
| 00020857                                    | 20     | H       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Roswell  | Cochrane,Seth                |           | EB    | 0.96        | 24.130        |  |
| 00020960                                    | 22     | H       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Roswell  | White,Elias C                |           | EB    | 1.07        | 27.048        |  |
| 00021007                                    | 24     | H       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Roswell  | Kennedy,Brenda K             |           | EC    | 0.96        | 29.046        |  |
| 00020891                                    | 32     | H       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Roswell  | Armstrong,Michaela           |           | EB    | 1.03        | 26.069        |  |
| 00020870                                    | 35     | H       | ENGINEERING TECHNICIAN       | I       | N                           | PERM      | 1.00 | EA    | Roswell  | Bowen,Nathaniel              |           | EA    | 1.00        | 20.150        |  |
| 00021126                                    | 18     | H       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Roswell  | Bates,Brendon Elijah Kyle    |           | EB    | 1.00        | 25.153        |  |
| SECTION: 4210090000 Const Crew 7-Portales   |        |         |                              |         |                             |           |      |       |          |                              |           |       |             |               |  |
| 00021086                                    | 01     | F       | ENGINEERING TECHNICIAN       | SPV III | Y                           | PERM      | 1.00 | EF    | Portales | Ysasi,Debbie A               |           | EF    | 1.05        | 47.926        |  |
| 00020902                                    | 03     | G       | ENGINEERING TECHNICIAN       | SPV II  | Y                           | PERM      | 1.00 | EE    | Portales | Gomez,Fernando               |           | EE    | 0.89        | 36.050        |  |
| 00021246                                    | 40     | G       | ENGINEERING TECHNICIAN       | II      | N                           | PERM      | 1.00 | EB    | Portales | Hernandez,Andres             |           | EB    | 1.05        | 26.409        |  |
| 00021231                                    | 41     | G       | ENGINEERING TECHNICIAN       | I       | N                           | PERM      | 1.00 | EA    | Portales | Guerrero,Hector              |           | EA    | 1.07        | 21.548        |  |
| 00019341                                    | 07     | H       | ENGINEERING TECHNICIAN       | III     | N                           | PERM      | 1.00 | EC    | Portales | Houston,Benjamin R.          |           | EC    | 0.96        | 29.046        |  |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 421000000 ADE Construction Program |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 4210090000 Const Crew 7-Portales  |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00021256                                   | 10     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Portales | Malcom,David                |           | EB    | 0.95        | 23.958        |
| 00020892                                   | 13     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Portales | Gomez,Jacob                 |           | EB    | 0.93        | 23.360        |
| 00021051                                   | 30     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Portales | Johns,Steven M.             |           | EB    | 1.24        | 31.212        |
| 00020918                                   | 34     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Portales | Jimenez,Eloy F              |           | EB    | 1.14        | 28.769        |
| 00021118                                   | 50     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Portales | *** VACANT ***12-09-2023    |           |       |             |               |
| 00021151                                   | 11     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Portales | *** VACANT ***05-25-2024    |           |       |             |               |
| BUREAU: 422000000 Business Management      |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 4220001000 Business Manager       |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00018707                                   | 01     | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Roswell  | Johnson,Darrell W.          |           | 90    | 1.04        | 53.061        |
| SECTION: 4220010000 District Administrator |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00019569                                   | 07     | E       | A/O II                        | Y  |       | PERM      | 1.00 | 85    | Roswell  | Collins,Tara M              |           | 85    | 1.05        | 49.275        |
| UNIT: 4220010010 Support Services          |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00019568                                   | 05     | F       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Roswell  | *** VACANT ***04-27-2024    |           |       |             |               |
| UNIT: 4220010020 Accounting & Fixed Assets |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00019570                                   | 01     | F       | FINANCIAL SPECIALIST SUPV,    | Y  |       | PERM      | 1.00 | 60    | Roswell  | Moore,Shaianne              |           | 60    | 1.11        | 28.583        |
| 00019573                                   | 07     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Roswell  | Noriega,Alison              |           | 50    | 1.10        | 25.330        |
| 00019574                                   | 10     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Roswell  | Olivas,Melinda              |           | 50    | 1.10        | 25.330        |
| 00019577                                   | 16     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Roswell  | Abeyta,Miranda N.           |           | 50    | 1.07        | 24.566        |
| 00019581                                   | 19     | G       | FIN SPEC, III                 | N  |       | PERM      | 1.00 | 55    | Roswell  | Rivera,Brandy F             |           | 55    | 1.06        | 25.384        |
| UNIT: 4220010030 Purchasing & Stores       |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00019571                                   | 01     | F       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Roswell  | Garcia,Moises               |           | 70    | 1.12        | 38.486        |
| 00019578                                   | 03     | G       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Roswell  | Ramirez,Irma K              |           | 65    | 1.18        | 35.278        |
| 00019576                                   | 05     | G       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Roswell  | Bennett,Lisa V              |           | 55    | 1.01        | 24.000        |
| 00019585                                   | 06     | G       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Roswell  | Mumford,Tracy               |           | 70    | 1.15        | 39.327        |
| 00019586                                   | 04     | H       | STOCK CLRK/ORD FIL III        | N  |       | PERM      | 1.00 | 35    | Roswell  | Flores,Cesar                |           | 35    | 1.17        | 23.616        |
| 00019587                                   | 07     | H       | STOCK CLRK/ORD FIL III        | N  |       | PERM      | 1.00 | 35    | Roswell  | Sorensen,Paul               |           | 35    | 1.05        | 21.290        |
| UNIT: 4220010040 Building & Grounds        |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00019589                                   | 01     | F       | LANSCAPING & GRNDS II         | N  |       | PERM      | 1.00 | 35    | Roswell  | De Los Santos,Ramon Eduardo |           | 35    | 1.09        | 22.129        |
| 00019590                                   | 04     | F       | JANITR&CLNR,NOMAID III        | N  |       | PERM      | 1.00 | 25    | Roswell  | McCiskey,Christina          |           | 25    | 1.15        | 21.613        |
| SECTION: 4220020000 Human Resources        |        |         |                               |    |       |           |      |       |          |                             |           |       |             |               |
| 00020296                                   | HRMGRI | E       | HUMAN RESOURCE MANAGER I      | Y  |       | PERM      | 1.00 | BJ    | Roswell  | Green,Lori K                |           | BJ    | 1.16        | 42.869        |

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| POSITION No.                                   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4220000000 Business Management         |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4220020000 Human Resources            |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019564                                       | 03     | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Roswell  | Aguilar,Becky M          |           | BI    | 1.15        | 38.250        |
| 00019565                                       | 04     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Roswell  | Collins,Dawn M.          |           | BH    | 1.15        | 34.546        |
| 00019606                                       | 05     | F       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Roswell  | McNeil,Amy               |           | BG    | 1.00        | 27.336        |
| 00019566                                       | 07     | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Roswell  | McAlister,Sabrina R      |           | BI    | 1.10        | 36.740        |
| SECTION: 4220030000 Safety                     |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00034845                                       | 01     | E       | OCCUP. HLTH & SFTY SPEC. SUPV. | Y  |       | PERM      | 1.00 | 65    | Roswell  | Snow,Michael W.          |           | 65    | 1.14        | 34.196        |
| 00019567                                       | 04     | F       | OCC HLTH & SFTY SP III         | N  |       | PERM      | 1.00 | 60    | Roswell  | Reed,David               |           | 60    | 1.10        | 28.387        |
| 00020880                                       | 07     | F       | OCC HLTH & SFTY SP II          | N  |       | PERM      | 1.00 | 55    | Roswell  | Serrano,Armando          |           | 55    | 1.04        | 24.710        |
| SECTION: 4220040000 Equipment                  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019611                                       | 01     | E       | STAFF                          | Y  |       | PERM      | 1.00 | 75    | Roswell  | Archuleta Junior,Larry   |           | 75    | 1.14        | 44.033        |
| 10114655                                       | 31     | D       | College Undergraduate Intern   | N  |       | TI80      | 1.00 | 55    | Roswell  | *** VACANT ***08-16-2023 |           |       |             |               |
| 00019601                                       | 07     | E       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Roswell  | Hernandez,JoAnna G.      |           | 65    | 1.23        | 36.915        |
| 00019627                                       | 04     | F       | AUTO SERVICE TECH/MECH SUPV.   | Y  |       | PERM      | 1.00 | 60    | Roswell  | Kinsey,Robert            |           | 60    | 1.21        | 31.116        |
| 00019628                                       | 07     | G       | AUTO SRV TECH&MECH II          | N  |       | PERM      | 1.00 | 45    | Roswell  | Gomez,Fermin Lee         |           | 45    | 1.06        | 23.353        |
| 00019629                                       | 10     | G       | AUTO SRV TECH&MECH III         | N  |       | PERM      | 1.00 | 55    | Roswell  | Chavez,Luis              |           | 55    | 1.19        | 28.452        |
| 00019794                                       | 07     | F       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Roswell  | *** VACANT ***07-25-2024 |           |       |             |               |
| 00019612                                       | 13     | F       | TRANSP INSPECTOR III           | N  |       | PERM      | 1.00 | 60    | Roswell  | Detrich,Jeremy J         |           | 60    | 1.18        | 30.337        |
| 00019613                                       | 16     | F       | Fleet Mechanic Supervisor      | Y  |       | PERM      | 1.00 | 70    | Roswell  | Chavarria,Juan M.        |           | 70    | 0.92        | 31.515        |
| 10114324                                       | 09     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Conover,Michael Ryan     |           | 65    | 0.93        | 27.885        |
| 00019614                                       | 19     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Marquez,Armando          |           | 65    | 0.93        | 27.882        |
| 00019615                                       | 22     | G       | OFFICE & ADMIN SUP II          | N  |       | PERM      | 1.00 | 40    | Roswell  | Carey,Robin              |           | 40    | 0.99        | 20.910        |
| 00019616                                       | 25     | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Roswell  | *** VACANT ***04-02-2022 |           |       |             |               |
| 00019617                                       | 28     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Anchondo,Leonardo        |           | 65    | 1.04        | 31.131        |
| 00019618                                       | 31     | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Roswell  | Sosa,Richard R           |           | 60    | 1.03        | 26.450        |
| 00019620                                       | 34     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Valencia III,Pablo       |           | 65    | 1.04        | 31.066        |
| 00019619                                       | 37     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Marquez,Delfin R         |           | 65    | 0.93        | 27.885        |
| 00019623                                       | 46     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | *** VACANT ***01-01-2025 |           |       |             |               |
| 00019622                                       | 49     | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Roswell  | Conover,Kevin P          |           | 60    | 1.05        | 26.979        |
| 00019624                                       | 52     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Oropesa,Adam             |           | 65    | 0.90        | 27.022        |
| 00019626                                       | 58     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Roswell  | Vallejos,Greg T.         |           | 65    | 0.96        | 28.727        |
| BUREAU: 4230000000 Engineering Support         |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020848                                       | 01     | D       | ENGINEER EXECUTIVE             | Y  |       | PERM      | 1.00 | EJ    | Roswell  | Matta,Louis A.           |           | EJ    | 1.16        | 76.628        |
| 00019340                                       | 05     | F       | A/O I                          | N  |       | PERM      | 1.00 | 80    | Roswell  | Coslin,Libby Dianne      |           | 80    | 0.93        | 39.882        |
| SECTION: 4230010000 Design & Technical Support |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00019604                                       | 01     | F       | ENGINEER PROFESSIONAL I        | N  |       | PERM      | 1.00 | EF    | Roswell  | Bueno Ortiz,Cesar Omar   |           | EF    | 1.05        | 47.887        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 4230010010 Design                         |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4230000000 Engineering Support          |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4230010000 Design & Technical Support  |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4230010010 Design                         |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020849  | 06     | E       | ENGINEER MANAGER III        | Y  |       | PERM      | 1.00 | EI    | Roswell  | Crane, Jessica A         |           | EI    | 1.08        | 65.997        |
| 00020862  | 04     | F       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Roswell  | Flores, Eternal          |           | EC    | 0.92        | 27.944        |
| 00019356  | 08     | F       | ENGINEERING TECHNICIAN II   | N  |       | PERM      | 1.00 | EB    | Roswell  | *** VACANT ***04-20-2024 |           |       |             |               |
| UNIT: 4230010020 Survey                         |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00019584  | 01     | E       | PROFESSIONAL SURVEYOR MGR I | N  |       | PERM      | 1.00 | EG    | Roswell  | Douglass, Michael        |           | EG    | 1.12        | 57.168        |
| 00019608  | 07     | F       | ENGINEERING TECHNICIAN II   | N  |       | PERM      | 1.00 | EB    | Roswell  | Tegeada, Albert          |           | EB    | 1.03        | 26.069        |
| 00019610  | 10     | F       | ENGINEERING TECHNICIAN I    | N  |       | PERM      | 1.00 | EA    | Roswell  | Bensinger, Thomas        |           | EA    | 1.20        | 24.174        |
| 00019609  | 13     | F       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Roswell  | Franco, Freddy           |           | EC    | 0.99        | 30.025        |
| 00020987  | 16     | F       | ENGINEERING TECHNICIAN II   | N  |       | PERM      | 1.00 | EB    | Roswell  | Hebert, Ryan L.          |           | EB    | 1.08        | 27.141        |
| SECTION: 4230020000 Traffic Engineer            |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00019591  | 01     | E       | ENGINEER MANAGER I          | Y  |       | PERM      | 1.00 | EG    | Roswell  | Baker, Robert            |           | EG    | 1.16        | 58.937        |
| 00019600  | 03     | F       | MGT ANALYST II              | N  |       | PERM      | 1.00 | 60    | Roswell  | Ronquillo, Alan          |           | 60    | 0.99        | 25.570        |
| 00020721  | 05     | F       | ENGINEER PROFESSIONAL I     | N  |       | PERM      | 1.00 | EF    | Roswell  | *** VACANT ***08-03-2024 |           |       |             |               |
| 00019592  | 10     | F       | TRAFFIC TECH III            | N  |       | PERM      | 1.00 | 50    | Roswell  | Jones, Michael R         |           | 50    | 1.00        | 22.939        |
| 00019597  | 15     | F       | TRAFFIC TECH III            | N  |       | PERM      | 1.00 | 50    | Roswell  | Bush, Michelle           |           | 50    | 1.07        | 24.500        |
| 00019201  | 20     | F       | TRAFFIC TECH III            | N  |       | PERM      | 1.00 | 50    | Roswell  | Galloway, Barry Bret     |           | 50    | 0.98        | 22.463        |
| BUREAU: 4240000000 Area Maint Superintendent    |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00019598  | 01     | D       | ENGINEER EXECUTIVE          | Y  |       | PERM      | 1.00 | EJ    | Roswell  | *** VACANT ***09-16-2023 |           |       |             |               |
| 00019733  | 10     | E       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Roswell  | Serrano, Agustin R.      |           | 55    | 1.08        | 25.821        |
| 00019716  | 03     | F       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Roswell  | Evans, Gregory A.        |           | 85    | 1.16        | 54.616        |
| SECTION: 4240010000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00019631  | 02     | F       | A/O II                      | Y  |       | PERM      | 1.00 | 85    | Roswell  | Valencia, Marion G       |           | 85    | 1.19        | 55.697        |
| UNIT: 4240010010 Portales                       |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00019632  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Portales | Johnson, Dusty W.        |           | 60    | 1.20        | 30.828        |
| 00019633  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Portales | Simpson, Howard L        |           | 55    | 1.13        | 27.022        |
| 00019638  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales | Duran, Patricio Galvan   |           | 50    | 1.05        | 24.031        |
| 00019642  | 40     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales | Villegas, Everardo       |           | 50    | 1.11        | 25.384        |
| 00019762  | 42     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Portales | Harmon, Alex             |           | 45    | 0.92        | 20.275        |
| 00019736  | 55     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales | Calderon, Roberto        |           | 50    | 1.05        | 24.030        |
| 00020097  | 60     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales | King, John L             |           | 50    | 1.01        | 23.201        |
| 00019655  | 05     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Portales | Wortham, Glen D.         |           | 55    | 1.18        | 28.114        |
| 00019640  | 15     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Portales | Urias, Ruben A           |           | 55    | 1.14        | 27.112        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 424000000 Area Maint Superintendent     |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4240010000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 4240010010 Portales                       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019635  | 20     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales    | Salazar,Michael          |           | 50    | 1.00        | 22.939        |
| 00019637  | 25     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales    | Jimenez,Alonso           |           | 50    | 1.00        | 22.945        |
| 00019641  | 45     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Portales    | Sullivan,John            |           | 50    | 1.00        | 22.939        |
| UNIT: 4240010020 Clovis                         |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019648  | 01     | G       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Clovis      | *** VACANT ***07-20-2024 |           |       |             |               |
| 00019643  | 02     | H       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Clovis      | Acosta,Javier A.         |           | 60    | 1.26        | 32.369        |
| 00019646  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Clovis      | Lopez,Richard            |           | 55    | 1.18        | 28.114        |
| 00019644  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Clovis      | Valenzuela Junior,Sergio |           | 50    | 1.00        | 22.948        |
| 00019647  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Clovis      | Ulibarri,Louis           |           | 50    | 1.10        | 25.122        |
| 00019649  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Clovis      | Sullivan,Jeremy          |           | 50    | 1.00        | 22.939        |
| 00019650  | 35     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Clovis      | Fritz,Edwin G            |           | 55    | 1.18        | 28.119        |
| 00019654  | 45     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Clovis      | Devou,Donavan            |           | 50    | 1.00        | 22.939        |
| 00019656  | 50     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Clovis      | Rubio,Mark               |           | 50    | 1.00        | 22.939        |
| 00019645  | 10     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Clovis      | Small,Dominique M        |           | 55    | 1.10        | 26.324        |
| UNIT: 4240010030 Ft Sumner                      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019657  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Fort Sumner | Sena,Eugene J            |           | 60    | 1.29        | 33.289        |
| 00019652  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Fort Sumner | Moore,Darrell            |           | 55    | 1.08        | 25.822        |
| 00019658  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Fort Sumner | Lucero,Peter             |           | 55    | 1.24        | 29.520        |
| 00019660  | 15     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Fort Sumner | Dees,Jared               |           | 55    | 1.13        | 27.022        |
| 00019659  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Fort Sumner | Sena,Tomas               |           | 50    | 1.00        | 22.948        |
| 00019661  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Fort Sumner | Lopez,Emilio             |           | 50    | 0.94        | 21.640        |
| 00019662  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Fort Sumner | Jacks,Sierra             |           | 50    | 0.97        | 22.280        |
| 00019663  | 35     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Fort Sumner | Ortiz,Thomas             |           | 50    | 1.05        | 24.086        |
| UNIT: 4240010040 Corona                         |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019779  | 01     | G       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Corona      | Kinnick,Shawn M.         |           | 75    | 1.02        | 39.113        |
| 00019664  | 02     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Corona      | Sanchez,Joseph P         |           | 60    | 1.23        | 31.703        |
| 00019666  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Corona      | Lightfoot,J. Cody        |           | 55    | 1.10        | 26.240        |
| 00019667  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Corona      | Chavez,Tucker W.         |           | 55    | 1.14        | 27.112        |
| 00019665  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Corona      | Olguin,Anthony Diego     |           | 50    | 1.00        | 22.948        |
| 00019668  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Corona      | McLaughlin,Jason         |           | 50    | 1.05        | 24.031        |
| 00019808  | 25     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Corona      | *** VACANT ***09-14-2024 |           |       |             |               |
| UNIT: 4240010050 Vaughn                         |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019670  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Vaughn      | Madrid,Mark A            |           | 60    | 1.23        | 31.703        |
| 00019671  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Vaughn      | Lucero,Paul Boni         |           | 55    | 1.24        | 29.520        |

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 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                    | PS No.     | Org Lvl | Job Title                   | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|------------|---------|-----------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------------|-----------|-------|-------------|---------------|--|
|   |            |         |                             |    | <b>DIVISION: 4200000000</b> |           |      |       |           |                                |           |       |             |               |  |
| BUREAU: 4240000000 Area Maint Superintendent    |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| SECTION: 4240010000 Area Maintenance Supervisor |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| UNIT: 4240010050 Vaughn                         |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| 00019672  | 10         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Vaughn    | Baca,Michael D.                |           | 55    | 1.18        | 28.114        |  |
| 00019673  | 15         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Vaughn    | Martinez,Ryan J.               |           | 50    | 1.00        | 22.939        |  |
| 00019674  | 20         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Vaughn    | Aragon,Benjamin A              |           | 55    | 1.23        | 29.334        |  |
| 00019675  | 25         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Vaughn    | *** VACANT ***10-26-2024       |           |       |             |               |  |
| 00019676  | 30         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Vaughn    | Mora Junior,Gerald             |           | 50    | 1.00        | 22.948        |  |
| 00019669  | 35         | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Vaughn    | Leyva,Daniel                   |           | 45    | 0.92        | 20.270        |  |
| 00019783  | 40         | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Vaughn    | Hummel III,Donald              |           | 45    | 0.89        | 19.680        |  |
| SECTION: 4240020000 Area Maintenance Supervisor |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| UNIT: 4240020010 Carrizozo                      |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| 00019678  | 07         | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Carrizozo | *** VACANT ***12-21-2024       |           |       |             |               |  |
| 00019683  | 05         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Carrizozo | Vigil,Raymond J.               |           | 55    | 1.14        | 27.112        |  |
| 00019679  | 10         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Carrizozo | Thorson,Scott                  |           | 50    | 1.00        | 22.939        |  |
| 00019680  | 15         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Carrizozo | Zamora-Barela,Mikhail Hippolit |           | 55    | 1.08        | 25.821        |  |
| 00019681  | 20         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Carrizozo | Vega,Casey                     |           | 50    | 1.00        | 22.948        |  |
| 00019682  | 25         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Carrizozo | Mitchell,Adam                  |           | 50    | 1.00        | 22.939        |  |
| UNIT: 4240020020 Capitan                        |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| 00019684  | 09         | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Capitan   | Trujillo,Ernie A.              |           | 60    | 1.23        | 31.703        |  |
| 00019688  | 01         | H       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Capitan   | Stierwalt,Jerrold              |           | 55    | 1.10        | 26.240        |  |
| 00019687  | 03         | H       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Capitan   | Trujillo,Jerry J.              |           | 55    | 1.13        | 27.022        |  |
| 00019689  | 07         | H       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Capitan   | Prudencio,Marshall             |           | 50    | 1.21        | 27.677        |  |
| 00019685  | 09         | H       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Capitan   | Romero,Ricardo                 |           | 50    | 1.01        | 23.201        |  |
| 00019686  | HIGHWAY MA | H       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Capitan   | Vega Jr.,Kenneth R             |           | 55    | 1.14        | 27.113        |  |
| UNIT: 4240020030 Tularosa                       |            |         |                             |    |                             |           |      |       |           |                                |           |       |             |               |  |
| 00019805  | 03         | G       | STAFF                       | N  |                             | PERM      | 1.00 | 75    | Tularosa  | Davis,William J                |           | 75    | 1.21        | 46.443        |  |
| 00019690  | 01         | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Tularosa  | Auld,Arron                     |           | 60    | 1.26        | 32.369        |  |
| 00019692  | 05         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Tularosa  | Silva,Randy M.                 |           | 55    | 1.24        | 29.520        |  |
| 00019694  | 10         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Tularosa  | Torres,Joe H.                  |           | 55    | 1.18        | 28.114        |  |
| 00019691  | 15         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Tularosa  | Reese,Korey David              |           | 50    | 1.05        | 24.030        |  |
| 10101475  | 19         | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Tularosa  | Ostic,Brandon W.               |           | 55    | 1.13        | 27.022        |  |
| 00019693  | 20         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Tularosa  | Magers,Paul                    |           | 50    | 1.05        | 24.031        |  |
| 00019697  | 30         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Tularosa  | Ochoa,Roy J                    |           | 50    | 1.10        | 25.122        |  |
| 00019698  | 35         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Tularosa  | McAlister,Bobbie Jo            |           | 50    | 1.10        | 25.122        |  |
| 00019699  | 40         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Tularosa  | Woods,Ashton                   |           | 50    | 1.00        | 22.948        |  |
| 00019701  | 45         | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Tularosa  | Gonzales,Jose E                |           | 50    | 1.05        | 24.031        |  |

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 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 424000000 Area Maint Superintendent     |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| SECTION: 4240020000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| UNIT: 4240020030 Tularosa                       |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| 10101478  | 48     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tularosa | Kiskaden,Christopher Manuel |           | 50    | 1.00        | 22.939        |
| 10101474  | 51     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Tularosa | Meza,Ricardo                |           | 45    | 0.97        | 21.290        |
| 10101476  | 57     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tularosa | Coyazo,Richard              |           | 50    | 1.10        | 25.122        |
| UNIT: 4240020040 Mayhill                        |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| 00019702  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Mayhill  | *** VACANT ***11-25-2024    |           |       |             |               |
| 00019703  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Mayhill  | Shinabery,Christopher M     |           | 55    | 1.13        | 27.022        |
| 00019706  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Mayhill  | Horton,Raymond              |           | 55    | 1.19        | 28.380        |
| 00019704  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mayhill  | *** VACANT ***03-18-2023    |           |       |             |               |
| 00019705  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mayhill  | Latner,Clayton              |           | 50    | 1.00        | 22.948        |
| 00019695  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mayhill  | Crawford,Joshua             |           | 50    | 1.10        | 25.232        |
| 00019700  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mayhill  | Vogel,Christopher           |           | 50    | 1.05        | 24.031        |
| UNIT: 4240020050 Hondo                          |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| 00019708  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Hondo    | Padilla,Troy                |           | 60    | 1.23        | 31.703        |
| 00019713  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Hondo    | Ramirez,Jose E              |           | 55    | 1.13        | 27.022        |
| 00019711  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Hondo    | Gonzales,Lawrence           |           | 55    | 1.14        | 27.112        |
| 00019710  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hondo    | Romero,Jimmy                |           | 50    | 1.00        | 22.939        |
| 00019712  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hondo    | Hoover,Keaton               |           | 50    | 1.00        | 22.948        |
| 00019714  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hondo    | Hernandez,Patrick L         |           | 50    | 1.10        | 25.122        |
| 00019715  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hondo    | Rodriguez,Ruben             |           | 50    | 1.00        | 22.939        |
| 00019709  | 35     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Hondo    | Najera,Victor               |           | 45    | 0.92        | 20.270        |
| 00019588  | 40     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Hondo    | *** VACANT ***10-12-2024    |           |       |             |               |
| SECTION: 4240030000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| UNIT: 4240030010 Artesia                        |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |
| 00019717  | 01     | H       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Artesia  | Paez,Hugo                   |           | 60    | 1.42        | 36.459        |
| 00019721  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Artesia  | Echavarria,Joshua           |           | 55    | 1.25        | 29.693        |
| 00019718  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Artesia  | Carrasco,Pedro              |           | 55    | 1.36        | 32.426        |
| 00019719  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Artesia  | Harris,Brandon              |           | 50    | 1.15        | 26.391        |
| 00019722  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Artesia  | *** VACANT ***08-17-2024    |           |       |             |               |
| 00019725  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Artesia  | Green,Mckaylah              |           | 50    | 1.15        | 26.380        |
| 00019720  | 35     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Artesia  | Sedillos,Shannon D          |           | 50    | 1.15        | 26.380        |
| 00019724  | 45     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Artesia  | Candelaria,Manuel           |           | 45    | 1.06        | 23.311        |
| 00019726  | 25     | I       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Artesia  | Sandoval II,McGinn Perfecto |           | 55    | 1.30        | 31.075        |
| UNIT: 4240030020 Hobbs                          |        |         |                             |    |       |           |      |       |          |                             |           |       |             |               |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4240000000 Area Maint Superintendent    |        |         |                             |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 4240030000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |          |                           |           |       |             |               |
| UNIT: 4240030020 Hobbs                          |        |         |                             |    |       |           |      |       |          |                           |           |       |             |               |
| 00019727  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Hobbs    | Aguilar, Michael J        |           | 60    | 1.29        | 33.190        |
| 00019634  | 03     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hobbs    | Awwad, Jamal              |           | 50    | 1.20        | 27.634        |
| 00019731  | 05     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Hobbs    | *** VACANT ***03-15-2024  |           |       |             |               |
| 00019729  | 07     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Hobbs    | Coffer, Logan             |           | 45    | 1.03        | 22.632        |
| 10101479  | 09     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hobbs    | *** VACANT ***09-18-2024  |           |       |             |               |
| 00019636  | 20     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hobbs    | Cummings, Daniel L.       |           | 50    | 1.15        | 26.380        |
| 00019818  | 60     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Hobbs    | *** VACANT ***11-15-2024  |           |       |             |               |
| UNIT: 4240030030 Tatum                          |        |         |                             |    |       |           |      |       |          |                           |           |       |             |               |
| 00019738  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Tatum    | Gutierrez Junior, Bernard |           | 60    | 1.38        | 35.452        |
| 00019740  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tatum    | Blair Junior, Michael L   |           | 55    | 1.25        | 29.695        |
| 00019739  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tatum    | Haynes, Darrel W.         |           | 55    | 1.30        | 31.075        |
| 00019741  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tatum    | Evans, Samuel             |           | 50    | 1.15        | 26.391        |
| 00019742  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tatum    | Burt, William Shane       |           | 50    | 1.15        | 26.380        |
| 00019743  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tatum    | Lambert, Brandon          |           | 50    | 1.20        | 27.635        |
| 00019746  | 35     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tatum    | Hernandez, Shalako        |           | 50    | 1.15        | 26.391        |
| 00019744  | 40     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Tatum    | *** VACANT ***12-07-2024  |           |       |             |               |
| 00019745  | 01     | G       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Tatum    | *** VACANT ***04-12-2024  |           |       |             |               |
| UNIT: 4240030040 Jal                            |        |         |                             |    |       |           |      |       |          |                           |           |       |             |               |
| 00019747  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Jal      | Beebe, Paul               |           | 60    | 1.29        | 33.190        |
| 00019749  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Jal      | Walter, Rex A.            |           | 55    | 1.30        | 30.985        |
| 00019748  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Jal      | *** VACANT ***08-01-2024  |           |       |             |               |
| 00019750  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Jal      | Murray, Zachary           |           | 50    | 1.15        | 26.391        |
| 00019728  | 25     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Jal      | Yarbrough, Jordan         |           | 45    | 1.06        | 23.311        |
| 00019639  | 35     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Jal      | *** VACANT ***07-09-2024  |           |       |             |               |
| 00019751  | 10     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Jal      | *** VACANT ***07-08-2023  |           |       |             |               |
| UNIT: 4240030050 Roswell                        |        |         |                             |    |       |           |      |       |          |                           |           |       |             |               |
| 00019752  | 01     | G       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Roswell  | Orosco, Lorenzo           |           | 75    | 1.29        | 49.695        |
| 10114004  | 02     | H       | HIGHWAY MAINT. WORKER SUPV. | N  |       | PERM      | 1.00 | 60    | Roswell  | Barraza, Braulio          |           | 60    | 1.23        | 31.703        |
| 00019765  | 10     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Roswell  | Lopez, Daniel C.          |           | 55    | 1.29        | 30.803        |
| 00019599  | 15     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Roswell  | Ramirez, Luis H.          |           | 55    | 1.13        | 27.022        |
| 00019755  | 24     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roswell  | Garcia, Hector            |           | 50    | 1.00        | 22.871        |
| 00019756  | 26     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roswell  | *** VACANT ***10-12-2024  |           |       |             |               |
| 00019757  | 28     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roswell  | Avila, Alejandro          |           | 50    | 1.00        | 22.939        |
| 00019758  | 30     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roswell  | Acevedo, Larry R.         |           | 50    | 1.00        | 22.939        |
| 00019759  | 32     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roswell  | Sedillo, Darren           |           | 50    | 1.05        | 24.031        |



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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|----------|-------------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 420000000</b> |           |      |       |          |                               |           |       |             |               |  |
| BUREAU: 424000000 Area Maint Superintendent     |        |         |                             |    |                            |           |      |       |          |                               |           |       |             |               |  |
| SECTION: 4240030000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |          |                               |           |       |             |               |  |
| UNIT: 4240030050 Roswell                        |        |         |                             |    |                            |           |      |       |          |                               |           |       |             |               |  |
| 00019760  | 34     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Flores,Ciprano                |           | 50    | 1.10        | 25.184        |  |
| 00019763  | 36     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Silvas,Dominique              |           | 50    | 1.00        | 22.939        |  |
| 00019764  | 38     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Silva,Ernesto                 |           | 50    | 1.05        | 24.031        |  |
| 00019782  | 40     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Gonzalez,Alexander            |           | 50    | 1.10        | 25.122        |  |
| 10101477  | 43     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Roswell  | Erives Junior,Victor Zapata   |           | 45    | 0.92        | 20.270        |  |
| 10101472  | 62     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | Quintana Gonzales,Heriberto G |           | 55    | 1.21        | 28.727        |  |
| 00019753  | 05     | H       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Roswell  | *** VACANT ***01-01-2025      |           |       |             |               |  |
| 00019754  | 20     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Sanchez,Johnny D              |           | 50    | 1.15        | 26.378        |  |
| 00019770  | 17     | I       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | Daniel,William Thomas         |           | 55    | 1.24        | 29.520        |  |
| UNIT: 4240030060 Carlsbad                       |        |         |                             |    |                            |           |      |       |          |                               |           |       |             |               |  |
| 00019766  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Carlsbad | Ramos,Juan F                  |           | 60    | 1.38        | 35.452        |  |
| 00019773  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Carlsbad | Echavarria,Michael R          |           | 55    | 1.30        | 31.075        |  |
| 00019772  | 10     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Carlsbad | Brake Junior,Troy             |           | 50    | 1.20        | 27.634        |  |
| 00019775  | 13     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Carlsbad | Delgado Senior,Joshua Jose    |           | 55    | 1.25        | 29.694        |  |
| 00019767  | 15     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Carlsbad | *** VACANT ***10-04-2024      |           |       |             |               |  |
| 00019769  | 20     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Carlsbad | Camargo,Gerardo               |           | 50    | 1.15        | 26.391        |  |
| 00019774  | 25     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Carlsbad | Baldonado,Christopher Lee     |           | 50    | 1.15        | 26.391        |  |
| 00019768  | 45     | G       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Carlsbad | Ellis,Bobbie Lee              |           | 45    | 1.06        | 23.311        |  |
| 00019776  | 40     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Carlsbad | Martinez,Jason                |           | 45    | 1.06        | 23.311        |  |
| 10101480  | 55     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Carlsbad | Wright,Jordan                 |           | 55    | 1.25        | 29.694        |  |
| SECTION: 4240050000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |          |                               |           |       |             |               |  |
| 00019777  | 01     | F       | A/O II                      | N  |                            | PERM      | 1.00 | 85    | Roswell  | Soliz,Steve A.                |           | 85    | 1.15        | 53.818        |  |
| UNIT: 4240050010 Chip Seal Crew                 |        |         |                             |    |                            |           |      |       |          |                               |           |       |             |               |  |
| 00019778  | 01     | G       | STAFF                       | Y  |                            | PERM      | 1.00 | 75    | Roswell  | Soto,Nicholis M               |           | 75    | 0.92        | 35.500        |  |
| 00019786  | 02     | H       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Roswell  | Canelo,Robert G.              |           | 60    | 1.23        | 31.703        |  |
| 00019796  | 03     | I       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | Koglin,Charles H.             |           | 55    | 1.08        | 25.821        |  |
| 00019798  | 05     | I       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Rue,Mesha                     |           | 50    | 1.05        | 24.031        |  |
| 00019800  | 07     | I       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Hamrick,Edward D.             |           | 50    | 1.05        | 24.030        |  |
| 00019784  | 09     | I       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Ribble,Ronnie                 |           | 50    | 1.00        | 22.939        |  |
| 00019780  | 11     | I       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Juarez,Robert                 |           | 50    | 1.00        | 22.939        |  |
| 00019793  | 13     | I       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Roswell  | Luna,Joseph S.                |           | 50    | 1.10        | 25.232        |  |
| 00019797  | 15     | I       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***12-20-2024      |           |       |             |               |  |
| 00019795  | 17     | I       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***11-25-2024      |           |       |             |               |  |
| 10113008  | 50     | I       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***12-21-2024      |           |       |             |               |  |
| 00019807  | 07     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Roswell  | Martinez,Esteban              |           | 55    | 1.47        | 35.142        |  |

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| POSITION No.        | PS No. | Org Lvl | Job Title                      | SP                           | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---------------------|--------|---------|--------------------------------|------------------------------|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| UNIT: 4240050020    |        |         | Bridge Crew                    |                              |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4240000000  |        |         | Area Maint Superintendent      |                              |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4240050000 |        |         | Area Maintenance Supervisor    |                              |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4240050020    |        |         | Bridge Crew                    |                              |       |           |      |       |          |                          |           |       |             |               |
| 00021045            | 02     | E       | CONSTRUCTION - PROJECT MANAGER | Y                            |       | PERM      | 1.00 | 80    | Roswell  | Boyle,Jonathan B.        |           | 80    | 1.19        | 50.676        |
| 10115888            | 31     | D       | College Undergraduate Intern   | N                            |       |           | 1.00 | 55    | Roswell  | *** VACANT ***03-02-2024 |           |       |             |               |
| 00020703            | 01     | G       | STAFF                          | N                            |       | PERM      | 1.00 | 75    | Roswell  | *** VACANT ***07-06-2024 |           |       |             |               |
| 10115968            | Undrgr | Int     | D                              | College Undergraduate Intern | N     | T180      | 1.00 | 55    | Roswell  | *** VACANT ***08-17-2024 |           |       |             |               |
| 10115969            | Undrgr | Int     | D                              | College Undergraduate Intern | N     | NB180     | 1.00 | 55    | Roswell  | *** VACANT ***08-10-2024 |           |       |             |               |
| 10116601            | 02     | H       | College Undergraduate Intern   | N                            |       | TMPB      | 1.00 | 55    | Roswell  | *** VACANT ***11-09-2024 |           |       |             |               |
| 00019809            | 03     | H       | HIGHWAY MAINT. WORKER SUPV.    | Y                            |       | PERM      | 1.00 | 60    | Roswell  | Davis,Daniel             |           | 60    | 1.23        | 31.703        |
| 00019790            | 10     | I       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | *** VACANT ***01-04-2025 |           |       |             |               |
| 00019791            | 15     | I       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Mendez,Maynard           |           | 55    | 1.23        | 29.334        |
| 00019815            | 18     | I       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | Roybal,Justin Allen      |           | 50    | 1.00        | 22.939        |
| 00019822            | 20     | I       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | Torres,Silas             |           | 50    | 1.00        | 22.948        |
| 00019792            | 25     | I       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | Udero,Dakota H           |           | 50    | 1.00        | 22.948        |
| 10113011            | 30     | I       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Sarver Junior,Jesse J    |           | 55    | 1.08        | 25.821        |
| 00019819            | 35     | I       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Graham,Jonathan          |           | 55    | 1.14        | 27.112        |
| 10116602            | 05     | H       | College Undergraduate Intern   | N                            |       | TMPB      | 1.00 | 55    | Roswell  | Renteria,Joel A          |           | 55    | 0.92        | 21.830        |
| 00019602            | 05     | H       | ENGINEERING TECHNICIAN IV      | N                            |       | PERM      | 1.00 | ED    | Roswell  | Newman,Ben Lee           |           | ED    | 0.93        | 32.867        |
| 00020861            | 07     | H       | ENGINEERING TECHNICIAN II      | N                            |       | PERM      | 1.00 | EB    | Roswell  | Munoz,Catarino E.        |           | EB    | 0.99        | 24.854        |
| UNIT: 4240050030    |        |         | Heavy Maintenance              |                              |       |           |      |       |          |                          |           |       |             |               |
| 00019816            | 09     | H       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***01-01-2025 |           |       |             |               |
| 00019806            | 11     | H       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Stanbrough,Stanley D.    |           | 55    | 1.08        | 25.821        |
| 00019653            | 20     | H       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Mendez,Pablo I.          |           | 55    | 1.13        | 27.022        |
| 00019788            | 22     | H       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Carbajal,Miguel A.       |           | 55    | 1.13        | 27.027        |
| 00019821            | 46     | H       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | Martinez,Emmanuel        |           | 50    | 1.15        | 26.391        |
| 00019810            | 50     | H       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | Norman,Fredrick L.       |           | 50    | 1.05        | 24.031        |
| 00019817            | 55     | H       | HIGHWAY MAINT WKR II           | N                            |       | PERM      | 1.00 | 50    | Roswell  | *** VACANT ***12-10-2024 |           |       |             |               |
| 10113010            | 60     | H       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | Vargas,Ariel             |           | 55    | 1.13        | 27.022        |
| 00019781            | 06     | I       | HIGHWAY MAINT WKR III          | N                            |       | PERM      | 1.00 | 55    | Roswell  | *** VACANT ***12-03-2024 |           |       |             |               |
| UNIT: 4240050040    |        |         | Carpentry                      |                              |       |           |      |       |          |                          |           |       |             |               |
| 00019801            | 01     | E       | PLANT & SYS OPERATOR SUPV.     | Y                            |       | PERM      | 1.00 | 65    | Roswell  | Jennings,Brett S         |           | 65    | 1.23        | 36.914        |
| 00019802            | 05     | G       | CARPENTER III                  | N                            |       | PERM      | 1.00 | 45    | Roswell  | Brown,Richard J          |           | 45    | 1.20        | 26.452        |
| 00019803            | 10     | G       | CARPENTER III                  | N                            |       | PERM      | 1.00 | 45    | Roswell  | Arnero,Angel             |           | 45    | 1.16        | 25.570        |

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| POSITION No.   | PS No. | Org Lvl | Job Title                     | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <p style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</p>                              |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p style="text-align: center;">EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL</p>                          |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p style="text-align: center;">DIV TOTAL POSITIONS    0.00    0.00    0.00    328.00    0.00    2.00    330.00    0.00    0.00    2.00    1.00    3.00    333.00</p> |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p style="text-align: center;">EMPLOYEE    0.00    0.00    0.00    288.00    0.00    1.00    289.00    0.00    0.00    0.00    0.00    0.00    289.00</p>            |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p>DIVISION: 4300000000</p>  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p>BUREAU: 4305000000 District Engineer Office</p>   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p>SECTION: 4305001000 District Engineer Office</p>  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00019562   | 01     | D       | SENIOR ENGINEER EXECUTIVE     | N  |       | PERM      | 1.00 | EK    | Albuquerque | Brasher, Paul            |           | EK    | 1.23        | 87.760        |
| 00019833   | 03     | D       | EXEC SEC& ADM ASST III        | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***10-26-2024 |           |       |             |               |
| <p>BUREAU: 4310000000 ADE Construction Program</p>   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| <p>SECTION: 4310001000 Construction</p>  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00020923   | 01     | D       | ENGINEER EXECUTIVE            | N  |       | PERM      | 1.00 | EJ    | Albuquerque | Chavez, Isaac C          |           | EJ    | 1.05        | 69.286        |
| 10117038   | 07     | E       | College Undergraduate Intern  | N  |       |           | 1.00 | 55    | Albuquerque | Padilla, Diego A         |           | 55    | 0.88        | 21.050        |
| <p>SECTION: 4310010000 Technical Support</p>   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00020945   | 03     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Albuquerque | Desmond, Kathleen        |           | 85    | 1.03        | 48.364        |
| 00019953   | 05     | E       | ENGINEER MANAGER II           | N  |       | PERM      | 1.00 | EH    | Albuquerque | Lopez, Sandra Lynette    |           | EH    | 1.16        | 64.819        |
| <p>UNIT: 4310010010 Audit</p>  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00021012   | 01     | F       | ENGINEERING TECHNICIAN SPV II | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Chavez, Renee            |           | EE    | 0.89        | 36.050        |
| 00020932   | 04     | G       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Albuquerque | Hobson, David Elijah     |           | EC    | 0.99        | 29.888        |
| 00021214   | 07     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Albuquerque | Rojas, Lonicia L.        |           | EB    | 1.12        | 28.354        |
| 00020980   | 10     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Albuquerque | Plummer, Joshua          |           | EB    | 1.02        | 25.797        |
| <p>UNIT: 4310010020 District Lab</p>   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00020927   | 07     | E       | ENGINEERING TECHNICIAN SPV II | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Rocha, Jeremy            |           | EE    | 1.05        | 42.468        |
| 00021229   | 04     | G       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Albuquerque | Owens, Dustin M.         |           | EC    | 0.96        | 29.046        |
| 00021095   | 10     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Albuquerque | Archuleta, Vivian R.     |           | EB    | 1.12        | 28.354        |
| 00020956   | 19     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| <p>UNIT: 4310010030 Hilltop Lab</p>  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00020951   | 01     | F       | ENGINEERING TECHNICIAN SPV I  | Y  |       | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***11-09-2024 |           |       |             |               |
| 00020972   | 04     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Albuquerque | Quintana, Michael Henry  |           | EB    | 0.93        | 23.402        |
| 00020929   | 06     | G       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Albuquerque | Gazvoda, Penny           |           | EC    | 1.02        | 30.884        |
| 00021061   | 07     | G       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Albuquerque | Fryer, Isaiah            |           | EA    | 1.03        | 20.755        |
| <p>SECTION: 4310020000 Construction Crew 1</p>   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 431000000 ADE Construction Program |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4310020000 Construction Crew 1    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021003                                   | 01     | E       | BUS OPS SPEC I                 | N  |       | PERM      | 1.00 | 50    | Albuquerque | Hobson,Aaron Daniel      |           | 50    | 1.00        | 22.938        |
| SECTION: 4310030000 Construction Crew 2    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020976                                   | 01     | G       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Albuquerque | Chavez,Mario Ubaldo      |           | EF    | 0.95        | 43.219        |
| 00019856                                   | 01     | G       | ENGINEERING TECHNICIAN SPV I   | N  |       | PERM      | 1.00 | ED    | Albuquerque | Tena,Ramon S.            |           | ED    | 0.97        | 34.515        |
| 00020990                                   | 04     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Marrujo,Matthew          |           | EC    | 0.97        | 29.414        |
| 00021258                                   | 07     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Cebada,Peter             |           | EE    | 0.97        | 39.221        |
| 00021241                                   | 22     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Castillo,Tyrone          |           | EB    | 0.99        | 24.854        |
| 00021141                                   | 26     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Barela,Robert A          |           | EC    | 0.96        | 29.150        |
| 00020950                                   | 41     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Vigil,Joshua L.          |           | EC    | 0.99        | 29.888        |
| 00021244                                   | 42     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Albuquerque | Martinez,Landon Jeremy   |           | EA    | 1.07        | 21.548        |
| 00020985                                   | 08     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Rodriguez,Isaac Victor   |           | EE    | 0.93        | 37.904        |
| 00021189                                   | 01     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Albuquerque | *** VACANT ***10-10-2024 |           |       |             |               |
| 00020860                                   | 25     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | *** VACANT ***02-05-2024 |           |       |             |               |
| 00020978                                   | 28     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Ramirez,Alejandro        |           | EC    | 0.97        | 29.414        |
| 00020944                                   | 40     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Lucero,Aaron             |           | EB    | 1.12        | 28.354        |
| 00020973                                   | 11     | G       | ENGINEER INTERN                | N  |       | PERM      | 1.00 | EE    | Albuquerque | Sandoval,Brandon         |           | EE    | 1.15        | 46.656        |
| SECTION: 4310040000 Construction Crew 3    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020947                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Albuquerque | Maestas,Jeremy A         |           | EF    | 0.99        | 45.392        |
| 00020966                                   | 05     | G       | ENGINEER INTERN                | Y  |       | PERM      | 1.00 | EE    | Albuquerque | *** VACANT ***02-17-2024 |           |       |             |               |
| 00020963                                   | 07     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Jinzo,Adriano            |           | EE    | 0.93        | 37.904        |
| 00020949                                   | 09     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Chavez,Jonathan          |           | EC    | 0.97        | 29.414        |
| 00021211                                   | 40     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Lopez,John Raymond       |           | EC    | 1.05        | 31.881        |
| 00019862                                   | 17     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Olona,Isaiah             |           | EC    | 0.98        | 29.666        |
| 00020926                                   | 22     | G       | ENGINEERING TECHNICIAN SPV I   | Y  |       | PERM      | 1.00 | ED    | Albuquerque | *** VACANT ***12-21-2024 |           |       |             |               |
| 00020982                                   | 16     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Gonzales,Antonio         |           | EB    | 1.02        | 25.797        |
| 00020941                                   | 20     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Vasquez,Eder J           |           | EB    | 0.95        | 23.958        |
| 00040168                                   | 31     | H       | ENGINEERING TECHNICIAN I       | N  |       | STRM      | 1.00 | EA    | Albuquerque | Devargas,Daniel D        |           | EA    | 1.07        | 21.579        |
| SECTION: 4310050000 Construction Crew 4    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020952                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Albuquerque | Rose,William Charles     |           | EF    | 0.95        | 43.411        |
| 00020998                                   | 04     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Maldonado,Daniel M       |           | EC    | 1.02        | 30.884        |
| 00020925                                   | 07     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Gallegos,Joshua L.       |           | EE    | 1.02        | 41.221        |
| 00020948                                   | 23     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Albuquerque | Chadwell,Christopher Lee |           | EA    | 1.03        | 20.755        |
| 00020910                                   | 19     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Montoya,Darren Matthew   |           | EB    | 1.06        | 26.826        |
| 00020965                                   | 20     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Montoya,Daniel M         |           | EC    | 0.99        | 29.888        |
| 00020988                                   | 28     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Lumbrera,Florencio       |           | EC    | 0.99        | 29.888        |
| 00019830                                   | 09     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | *** VACANT ***08-31-2024 |           |       |             |               |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 431000000 ADE Construction Program |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4310050000 Construction Crew 4    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021013                                   | 18     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Aragon,Ruben Marcus      |           | EB    | 0.90        | 22.680        |
| 00020970                                   | 34     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | Bachicha,David           |           | EB    | 1.14        | 28.769        |
| 00040169                                   | 36     | H       | ENGINEERING TECHNICIAN I       | N  |       | STRM      | 1.00 | EA    | Albuquerque | Long,Shania Nicole       |           | EA    | 1.07        | 21.548        |
| 00020801                                   | 38     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | *** VACANT ***10-12-2024 |           |       |             |               |
| SECTION: 4310060000 Construction Crew 5    |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021011                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Albuquerque | Terrazas,NetoRey         |           | EF    | 0.99        | 45.392        |
| 00021014                                   | 04     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Dahozy,Candace           |           | EC    | 0.96        | 29.046        |
| 00020967                                   | 07     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | Montoya,Lonnie           |           | EE    | 0.89        | 36.050        |
| 00021117                                   | 11     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Albuquerque | *** VACANT ***11-07-2024 |           |       |             |               |
| 00020989                                   | 19     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Mondragon,Jose U.        |           | EC    | 0.99        | 30.025        |
| 00020831                                   | 30     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Popadiuc,Vasile          |           | EC    | 0.97        | 29.414        |
| 00020930                                   | 10     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Albuquerque | *** VACANT ***06-30-2024 |           |       |             |               |
| 00020986                                   | 13     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| 00020961                                   | 31     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | Escarcega,Omar           |           | EC    | 0.99        | 29.888        |
| 00021006                                   | 35     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Albuquerque | *** VACANT ***12-06-2024 |           |       |             |               |
| BUREAU: 432000000 Business Management      |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4320001000 Business Manager       |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019107                                   | 01     | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Albuquerque | Gonzales,Geraldo         |           | 90    | 1.23        | 62.960        |
| 10112380                                   | 03     | E       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | Mans,John                |           | 50    | 1.28        | 29.276        |
| SECTION: 4320010000 District Administrator |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 10114251                                   | 03     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Albuquerque | O'Brien,Cherry           |           | 85    | 1.15        | 53.818        |
| 00039935                                   | 19     | F       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Albuquerque | Calcutt,Arlene           |           | 50    | 1.15        | 26.306        |
| 00019842                                   | 16     | F       | RECEPTNST/INFO CLK II          | N  |       | PERM      | 1.00 | 30    | Albuquerque | Gauntt,Denise            |           | 30    | 1.09        | 21.094        |
| UNIT: 4320010010 Accounting                |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019840                                   | 04     | F       | ACCOUNTANT & AUDITOR SUPV      | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Montoya,Desiree N        |           | 70    | 1.07        | 36.535        |
| 00019834                                   | 09     | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Gutierrez,Heather        |           | 50    | 0.96        | 22.000        |
| 00019837                                   | 11     | G       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Albuquerque | Woodbury,Laura E         |           | 55    | 1.14        | 27.165        |
| UNIT: 4320010020 Procurement               |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019844                                   | 04     | F       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Cook,Shari L.            |           | 70    | 1.17        | 40.000        |
| 00019867                                   | 05     | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Albuquerque | Padilla,Rocio            |           | 65    | 1.18        | 35.277        |
| 00019832                                   | 06     | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | Gamboa,Noemi             |           | 55    | 1.13        | 26.868        |
| 00019824                                   | 08     | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Albuquerque | Lovato,Laticia           |           | 55    | 1.14        | 27.170        |
| SECTION: 4320020000 Human Resources        |        |         |                                |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                            | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4320000000 Business Management  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4320020000 Human Resources     |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019825                                | HRMGRI     | E       | HUMAN RESOURCE MANAGER I       | N  |       | PERM      | 1.00 | BJ    | Albuquerque | Lerch,Laureen M          |           | BJ    | 0.99        | 36.714        |
| 00020933                                | HRGENII    | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Albuquerque | *** VACANT ***02-03-2024 |           |       |             |               |
| 00019121                                | HRGENIII   | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Albuquerque | Gutierrez,Melissa Rae    |           | BI    | 0.99        | 32.910        |
| 00019827                                | HRGENIII   | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| SECTION: 4320030000 Risk Management     |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019828                                | 01         | E       | OCCUP. HLTH & SFTY SPEC. SUPV. | Y  |       | PERM      | 1.00 | 65    | Albuquerque | Adams,Tanner             |           | 65    | 1.09        | 32.593        |
| 00034846                                | 03         | F       | OCC HLTH & SFTY SP III         | N  |       | PERM      | 1.00 | 60    | Albuquerque | Vigil,Catalina           |           | 60    | 1.09        | 28.079        |
| 00019829                                | 07         | F       | OCC HLTH & SFTY SP II          | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***06-10-2023 |           |       |             |               |
| SECTION: 4320040000 Equipment           |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019863                                | 01         | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Albuquerque | Armijo,Bernard Toby      |           | 75    | 1.07        | 41.250        |
| 00019864                                | 10         | F       | TRANSP INSPECTOR II            | N  |       | PERM      | 1.00 | 50    | Albuquerque | Blea,Charles             |           | 50    | 1.40        | 32.064        |
| 00019835                                | 14         | F       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Albuquerque | Miller,Louis             |           | 50    | 1.10        | 25.267        |
| 00019877                                | Fleet Mech | F       | Fleet Mechanic Supervisor      | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Garcia,Adrian M          |           | 70    | 0.92        | 31.418        |
| 00039861                                | 34         | G       | AUTO SRV TECH&MECH III         | N  |       | STRM      | 1.00 | 55    | Albuquerque | Ryan,Christopher         |           | 55    | 1.13        | 27.027        |
| 00019871                                | Fleet Mech | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-11-2024 |           |       |             |               |
| 00019875                                | Fleet Mech | G       | Fleet Mechanic Supervisor      | Y  |       | PERM      | 1.00 | 70    | Albuquerque | Velasquez,Faustino S     |           | 70    | 0.92        | 31.418        |
| 00019869                                | Fleet Mech | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Albuquerque | Campa,Joshua             |           | 65    | 0.88        | 26.532        |
| 00019870                                | Fleet Mech | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Albuquerque | Keys,Glenn A             |           | 60    | 0.96        | 24.686        |
| 00019872                                | Fleet Mech | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Albuquerque | Burlem,Brian             |           | 60    | 0.97        | 24.950        |
| 00019874                                | Fleet Mech | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Albuquerque | Sewell,Richard Dale      |           | 65    | 0.92        | 27.553        |
| 00019901                                | Fleet Mech | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***01-18-2025 |           |       |             |               |
| SECTION: 4320050000 Building & Grounds  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00019954                                | 01         | E       | PLANT/SYS OPR, III             | N  |       | PERM      | 1.00 | 60    | Albuquerque | Young,Robert A           |           | 60    | 1.29        | 33.293        |
| 00019845                                | 04         | F       | MAINT & REPAIR WKR III         | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***06-30-2024 |           |       |             |               |
| BUREAU: 4330000000 Engineering Support  |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4330001000 Engineering Support |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020935                                | 01         | D       | ENGINEER EXECUTIVE             | N  |       | PERM      | 1.00 | EJ    | Albuquerque | Clarke,Greg              |           | EJ    | 1.20        | 79.253        |
| SECTION: 4330010000 Survey              |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00018582                                | 06         | E       | ENGINEER MANAGER II            | Y  |       | PERM      | 1.00 | EH    | Albuquerque | *** VACANT ***06-08-2024 |           |       |             |               |
| 00020936                                | 01         | G       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Albuquerque | Matteson,Ricky L         |           | ED    | 1.03        | 36.349        |
| 00020939                                | 04         | G       | ENGINEER INTERN                | N  |       | PERM      | 1.00 | EE    | Albuquerque | Perea,Alissa             |           | EE    | 1.15        | 46.656        |
| SECTION: 4330020000 Traffic Section     |            |         |                                |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                              | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4330000000 Engineering Support    |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| SECTION: 4330020000 Traffic Section       |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00019847                                  | 01         | E       | ENGINEER MANAGER III        | N  |       | PERM      | 1.00 | EI    | Albuquerque | Perea,Nancy                |           | EI    | 1.06        | 64.828        |
| 00019898                                  | 01         | F       | ENGINEER MANAGER I          | Y  |       | PERM      | 1.00 | EG    | Albuquerque | Haynes,Margaret            |           | EG    | 1.13        | 57.272        |
| 00019868                                  | 01         | G       | TRAFFIC TECH II             | N  |       | PERM      | 1.00 | 45    | Albuquerque | Barron,Olga L              |           | 45    | 1.19        | 26.155        |
| 00020711                                  | 08         | F       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Albuquerque | *** VACANT ***09-16-2023   |           |       |             |               |
| UNIT: 4330020050 Traffic Permitting       |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00019854                                  | 07         | G       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Albuquerque | Suazo,Israel               |           | EC    | 1.02        | 30.884        |
| UNIT: 4330020060 Signing & Stripping      |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00019849                                  | 01         | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Lindstrom Junior,George W. |           | 60    | 1.23        | 31.703        |
| 00019929                                  | 01         | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Jaramillo,Philip M         |           | 55    | 1.18        | 28.119        |
| 10114252                                  | 03         | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Gonzalez,Derek A.          |           | 50    | 1.00        | 22.950        |
| 00021243                                  | 07         | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Padilla,Tony R             |           | 55    | 1.18        | 28.107        |
| 00019841                                  | HIGHWAY MA | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Aragon,Isaiah J            |           | 50    | 1.05        | 24.030        |
| UNIT: 4330020071 Courtesy Patrol 1        |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00063646                                  | 31         | E       | AUTO SRV TECH&MECH II       | N  |       | STRM      | 1.00 | 45    | Albuquerque | Rowell,Jonathon R          |           | 45    | 1.22        | 26.827        |
| 00019846                                  | 35         | E       | AUTO SRV TECH&MECH II       | N  |       | PERM      | 1.00 | 45    | Albuquerque | Yara,Adam D.               |           | 45    | 1.15        | 25.350        |
| 00019873                                  | 16         | F       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Taylor,Jon L               |           | 55    | 1.21        | 28.727        |
| UNIT: 4330020072 Courtesy Patrol 2        |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00063647                                  | 26         | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | STRM      | 1.00 | 60    | Albuquerque | Velarde,Jesse              |           | 60    | 1.23        | 31.703        |
| 00020969                                  | 62         | E       | AUTO SRV TECH&MECH III      | N  |       | PERM      | 1.00 | 55    | Albuquerque | *** VACANT ***05-16-2024   |           |       |             |               |
| 00039866                                  | 25         | G       | AUTO SRV TECH&MECH III      | N  |       | STRM      | 1.00 | 55    | Albuquerque | Martinez,Anthony Avenico   |           | 55    | 1.08        | 25.822        |
| 00019941                                  | 28         | G       | AUTO SRV TECH&MECH II       | N  |       | PERM      | 1.00 | 45    | Albuquerque | Julian,James Dale          |           | 45    | 1.17        | 25.714        |
| 00039908                                  | 60         | H       | AUTO SRV TECH&MECH II       | N  |       | STRM      | 1.00 | 45    | Albuquerque | *** VACANT ***02-11-2023   |           |       |             |               |
| SECTION: 4330030000 Bridge Inspection     |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00019860                                  | 01         | E       | ENGINEER MANAGER I          | N  |       | PERM      | 1.00 | EG    | Albuquerque | *** VACANT ***04-03-2021   |           |       |             |               |
| 00021001                                  | 04         | F       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Albuquerque | *** VACANT ***09-03-2022   |           |       |             |               |
| 00021314                                  | 06         | F       | ENGINEERING TECHNICIAN IV   | N  |       | PERM      | 1.00 | ED    | Albuquerque | Jaramillo,Richard A        |           | ED    | 1.02        | 36.332        |
| SECTION: 4330040000 Planning & Programs   |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00021263                                  | 01         | E       | ENGINEER PROFESSIONAL II    | N  |       | PERM      | 1.00 | EG    | Albuquerque | Trujillo,Timothy Ryan      |           | EG    | 1.01        | 51.579        |
| SECTION: 4330050000 Local Govt Const Prog |            |         |                             |    |       |           |      |       |             |                            |           |       |             |               |
| 00020979                                  | 01         | E       | ENGINEER MANAGER I          | N  |       | PERM      | 1.00 | EG    | Albuquerque | Chavez,Tim                 |           | EG    | 1.12        | 56.955        |
| 10113256                                  | 01         | F       | ENGINEERING TECHNICIAN V    | N  |       | PERM      | 1.00 | EE    | Albuquerque | Rankin,Angelo J            |           | EE    | 0.89        | 36.050        |
| 00021134                                  | 04         | F       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Albuquerque | Mariano,Alexis             |           | EC    | 0.99        | 29.888        |

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| POSITION No.                                      | PS No.    | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|-----------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4330000000 Engineering Support            |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 4330050000 Local Govt Const Prog         |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00021252  | 07        | F       | ENGINEERING TECHNICIAN IV   | N  |       | PERM      | 1.00 | ED    | Albuquerque | Kubiak, Peter                  |           | ED    | 1.02        | 36.333        |
| 00019848  | 10        | G       | ENGINEER PROFESSIONAL I     | N  |       | PERM      | 1.00 | EF    | Albuquerque | Thompson, Keith Ledell         |           | EF    | 1.03        | 47.276        |
| BUREAU: 4340000000 ADE Maintenance                |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 4340001000 Maintenance                   |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019855  | 01        | D       | ENGINEER EXECUTIVE          | N  |       | PERM      | 1.00 | EJ    | Albuquerque | Lytle, Barry J.                |           | EJ    | 1.05        | 69.270        |
| 00019879  | 02        | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Albuquerque | Dunlap, Martin Todd            |           | 85    | 1.08        | 50.533        |
| 00019933  | 03        | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Albuquerque | Gallegos, Dominic G.           |           | 85    | 1.04        | 48.924        |
| SECTION: 4340010000 Area Maintenance Supervisor 1 |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019950  | 01        | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Tijeras     | Baca, Jeremy B                 |           | 85    | 0.96        | 45.255        |
| UNIT: 4340010010 Bernalillo                       |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019897  | 01        | G       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Bernalillo  | Padilla, Santiago C            |           | 70    | 1.03        | 35.322        |
| 00019900  | 07        | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Bernalillo  | *** VACANT ***10-28-2024       |           |       |             |               |
| 10101493  | 09        | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Bernalillo  | Martinez, Charles              |           | 55    | 1.13        | 27.027        |
| 00019903  | 10        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Bernalillo  | Yalch, Aaron                   |           | 50    | 1.00        | 22.950        |
| 00019904  | 16        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Bernalillo  | Abeyta, Adam Joe               |           | 50    | 1.15        | 26.337        |
| 00019948  | 19        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Bernalillo  | Apodaca, Daniel                |           | 50    | 1.10        | 25.186        |
| 00019926  | 22        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Bernalillo  | Abeyta Junior, Adam Joe        |           | 50    | 1.05        | 24.096        |
| 00019937  | 17        | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Bernalillo  | Maestas, Joshua                |           | 50    | 1.00        | 22.948        |
| 10101483  | HWYMTWRKR | H       | HIGHWAY MAINT. WORKER SUPV. | N  |       | PERM      | 1.00 | 60    | Bernalillo  | Withee, Clifford Charles       |           | 60    | 1.23        | 31.703        |
| UNIT: 4340010020 Belen                            |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019907  | 01        | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Belen       | Pacheco III, Leo               |           | 60    | 1.19        | 30.615        |
| 00019908  | 04        | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Belen       | Alvarado-Carson, Koshmen A     |           | 55    | 1.13        | 27.027        |
| 00019971  | 10        | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Belen       | Chavez, Michael Anthony        |           | 55    | 1.18        | 28.056        |
| 00019943  | 13        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Belen       | Fish, Aaron                    |           | 50    | 1.00        | 22.948        |
| 00019951  | 18        | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Belen       | Marquez, Eric L                |           | 55    | 1.18        | 28.056        |
| 00019913  | 19        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Belen       | Martinez Junior, Freddie Leroy |           | 50    | 1.05        | 24.030        |
| 00019915  | 22        | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Belen       | Romero, Tomas Addan            |           | 50    | 1.00        | 22.950        |
| 00019925  | 09        | G       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Belen       | Gabaldon, Anthony              |           | 70    | 0.98        | 33.648        |
| UNIT: 4340010030 North Urban                      |           |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019918  | 07        | G       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Albuquerque | Matson, Christopher Michael    |           | 70    | 0.98        | 33.640        |
| 10114253  | 01        | H       | HIGHWAY MAINT. WORKER SUPV. | N  |       | PERM      | 1.00 | 60    | Albuquerque | Grajeda, Raul P                |           | 60    | 1.23        | 31.703        |
| 00019924  | 07        | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Martinez, Johnny P             |           | 55    | 1.23        | 29.334        |
| 00019931  | 10        | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Garcia, Juan Andy              |           | 55    | 1.13        | 27.027        |



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| POSITION No.                                      | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4300000000</b>                       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 4340000000 ADE Maintenance                |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4340010000 Area Maintenance Supervisor 1 |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 4340010030 North Urban                      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019920  | 13     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Nelson,Jason             |           | 50    | 1.00        | 22.948        |
| 00019921  | 16     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Armijo,Santos Rene       |           | 50    | 1.06        | 24.325        |
| 00019923  | 19     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Ortiz,Alejandro E        |           | 50    | 1.05        | 24.030        |
| 00019922  | 22     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Whitney,Desiree          |           | 55    | 1.10        | 26.240        |
| 00019902  | 25     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Candelaria,Dylan Dominic |           | 50    | 1.00        | 22.950        |
| 00019928  | 34     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Candelaria,Robert        |           | 50    | 1.22        | 27.882        |
| 00019930  | 37     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Ashley,Ericson           |           | 50    | 1.00        | 22.950        |
| 10101487  | 39     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Chavez,Robert A          |           | 45    | 1.00        | 22.100        |
| UNIT: 4340010040 South Urban                      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019949  | 01     | G       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Albuquerque | Lugo,Edward L            |           | 70    | 0.98        | 33.648        |
| 00019916  | 45     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Ortega,Antonio           |           | 50    | 1.00        | 22.948        |
| 00019936  | 10     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Rudolph,Brian            |           | 55    | 1.13        | 27.027        |
| 00019927  | 16     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***01-04-2025 |           |       |             |               |
| 00019919  | 22     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Archuleta,Adam           |           | 50    | 1.00        | 22.948        |
| 00019934  | 28     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Albuquerque | *** VACANT ***11-25-2024 |           |       |             |               |
| 00019944  | 31     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Chavez,Prajerres         |           | 50    | 1.00        | 22.950        |
| 00019938  | 37     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Smith,Collin Anthony     |           | 55    | 1.13        | 27.027        |
| 10114323  | 39     | H       | HIGHWAY MAINT. WORKER SUPV. | N  |       | PERM      | 1.00 | 60    | Albuquerque | Souza,David L.           |           | 60    | 1.25        | 32.146        |
| 00019940  | 40     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Terrazas,Ralph Endlich   |           | 50    | 1.04        | 23.745        |
| 00019947  | 43     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Sanchez,Augustine R      |           | 50    | 1.00        | 22.948        |
| SECTION: 4340020000 Area Maintenance Supervisor 2 |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 4340020010 Tijeras Patrol                   |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019910  | 03     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Tijeras     | *** VACANT ***11-23-2024 |           |       |             |               |
| 00019946  | 01     | G       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Tijeras     | Sedillos,Matthew         |           | 70    | 1.03        | 35.330        |
| 00019952  | 04     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tijeras     | Lujan,Eugene T.          |           | 55    | 1.13        | 27.027        |
| 00019956  | 10     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tijeras     | *** VACANT ***11-25-2024 |           |       |             |               |
| 00019957  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tijeras     | *** VACANT ***11-09-2024 |           |       |             |               |
| 00019958  | 16     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tijeras     | *** VACANT ***03-16-2024 |           |       |             |               |
| 00019959  | 19     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tijeras     | Madrid,Adam              |           | 55    | 1.08        | 25.822        |
| 00019960  | 22     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tijeras     | *** VACANT ***10-31-2024 |           |       |             |               |
| UNIT: 4340020020 Structures                       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00019962  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Apodaca,Fernando         |           | 60    | 1.29        | 33.289        |
| 00019968  | 04     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Serna,Louie F            |           | 55    | 1.15        | 27.371        |
| 00019866  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Maestas,Anthony          |           | 55    | 1.10        | 26.240        |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4300000000</b>                       |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| BUREAU: 4340000000 ADE Maintenance                |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| SECTION: 4340020000 Area Maintenance Supervisor 2 |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| UNIT: 4340020020 Structures                       |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019964  | 13     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Salazar,Steven Michael         |           | 55    | 1.14        | 27.113        |
| 00019965  | 16     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***02-01-2025       |           |       |             |               |
| 00019966  | 19     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Madrid,Mateo                   |           | 50    | 1.00        | 22.948        |
| UNIT: 4340020030 Surfacing                        |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019899  | 05     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Martinez,Jeremy E              |           | 60    | 1.19        | 30.615        |
| 00019909  | 06     | F       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Jojola,Justin T                |           | 55    | 1.08        | 25.822        |
| 00019976  | 13     | F       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Martinez,Victor M.             |           | 50    | 1.06        | 24.325        |
| 00020520  | 19     | F       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Maes,Chris Andrez              |           | 55    | 1.08        | 25.822        |
| 00019972  | 16     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***12-23-2023       |           |       |             |               |
| UNIT: 4340020040 Environmental Management         |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019977  | 03     | G       | LINE II                     | N  |       | PERM      | 1.00 | 70    | Albuquerque | *** VACANT ***09-14-2024       |           |       |             |               |
| 00019932  | 04     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-25-2023       |           |       |             |               |
| 00019974  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Rodriguez,Ernesto Duran        |           | 55    | 1.24        | 29.459        |
| 00034847  | 13     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Martinez,Andrew                |           | 55    | 1.15        | 27.425        |
| 00020310  | 19     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Lucero,Cristobal P             |           | 50    | 1.15        | 26.445        |
| 00019978  | 22     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | *** VACANT ***11-25-2024       |           |       |             |               |
| 00019939  | 31     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Vigil,Adam S                   |           | 50    | 1.10        | 25.184        |
| UNIT: 4340020050 Environmental Mgmt - Night       |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019935  | 45     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Albuquerque | Chaparro,Terrence Chris        |           | 60    | 1.37        | 35.208        |
| 00019955  | 58     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Narvaiz,Angelo Edgar           |           | 50    | 1.22        | 27.974        |
| 00019942  | 25     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Martinez Junior,Gregorio Carlo |           | 50    | 1.15        | 26.391        |
| 10101489  | 48     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Harvey,Isaiah                  |           | 50    | 1.15        | 26.392        |
| 10101491  | 50     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Albuquerque | Garcia,Amos                    |           | 50    | 1.15        | 26.392        |
| 10101484  | 54     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Albuquerque | Padilla,Daniel F               |           | 55    | 1.35        | 32.264        |
| 10101485  | 56     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Albuquerque | Flores,Estevan Secundino       |           | 45    | 1.03        | 22.632        |
| SECTION: 4340030000 Maintenance Technical Support |        |         |                             |    |       |           |      |       |             |                                |           |       |             |               |
| 00019857  | 01     | E       | ENGINEER MANAGER I          | N  |       | PERM      | 1.00 | EG    | Albuquerque | *** VACANT ***10-30-2021       |           |       |             |               |
| 00021075  | 07     | F       | ENGINEERING TECHNICIAN III  | N  |       | PERM      | 1.00 | EC    | Albuquerque | Smail,James                    |           | EC    | 0.96        | 29.046        |
| 00030123  | 10     | F       | ENGINEERING TECHNICIAN II   | N  |       | PERM      | 1.00 | EB    | Albuquerque | *** VACANT ***05-25-2024       |           |       |             |               |
| 00019859  | 04     | F       | MGT ANALYST III             | N  |       | PERM      | 1.00 | 65    | Albuquerque | Romero,Marc M                  |           | 65    | 0.95        | 28.532        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                                |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL                          |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS    0.00    0.00    0.00    202.00    7.00    0.00    209.00    0.00    0.00    0.00    0.00    0.00    209.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE    0.00    0.00    0.00    163.00    6.00    0.00    169.00    0.00    0.00    0.00    0.00    0.00    169.00            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

DIVISION: 440000000

BUREAU: 4405000000 District Engineer Office

SECTION: 4405001000 District Engineer Office

|          |    |   |                           |   |  |      |      |    |           |                          |  |    |      |        |
|----------|----|---|---------------------------|---|--|------|------|----|-----------|--------------------------|--|----|------|--------|
| 00019980 | 01 | C | SENIOR ENGINEER EXECUTIVE | N |  | PERM | 1.00 | EK | Las Vegas | *** VACANT ***02-19-2022 |  |    |      |        |
| 00019981 | 07 | D | EXEC SEC& ADM ASST III    | N |  | PERM | 1.00 | 55 | Las Vegas | Martinez,Rebecca Marie   |  | 55 | 1.08 | 25.812 |
| 00018672 | 02 | D | SENIOR ENGINEER EXECUTIVE | N |  | PERM | 1.00 | EK | Las Vegas | Romero,Adam              |  | EK | 1.23 | 87.760 |

BUREAU: 4410000000 ADE Construction Program

SECTION: 4410001000 ADE Construction Program

|          |    |   |                    |   |  |      |      |    |           |                   |  |    |      |        |
|----------|----|---|--------------------|---|--|------|------|----|-----------|-------------------|--|----|------|--------|
| 00021016 | 01 | D | ENGINEER EXECUTIVE | N |  | PERM | 1.00 | EJ | Las Vegas | Urioste,Chris E   |  | EJ | 1.10 | 73.089 |
| 00020819 | 03 | E | A/O II             | N |  | PERM | 1.00 | 85 | Las Vegas | Urban,Andres S.   |  | 85 | 1.15 | 54.156 |
| 00021030 | 04 | E | MGT ANALYST III    | N |  | PERM | 1.00 | 65 | Las Vegas | Yardman,Teresa C  |  | 65 | 1.23 | 36.802 |
| 00021080 | 05 | E | ENGINEER GRADUATE  | N |  | PERM | 1.00 | ED | Las Vegas | Dominguez,Jacklyn |  | ED | 1.03 | 36.514 |

SECTION: 4410010000 District Lab

|          |    |   |                               |   |  |      |      |    |           |                       |  |    |      |        |
|----------|----|---|-------------------------------|---|--|------|------|----|-----------|-----------------------|--|----|------|--------|
| 00021089 | 13 | E | ENGINEERING TECHNICIAN SPV II | Y |  | PERM | 1.00 | EE | Las Vegas | Lucero,Carlos Anthony |  | EE | 0.93 | 37.904 |
| 00021020 | 04 | F | ENGINEERING TECHNICIAN III    | Y |  | PERM | 1.00 | EC | Las Vegas | Melton,Noah           |  | EC | 0.96 | 29.041 |
| 00021091 | 07 | F | ENGINEERING TECHNICIAN II     | N |  | PERM | 1.00 | EB | Las Vegas | Romero,Augustine      |  | EB | 0.99 | 24.854 |
| 00020123 | 12 | F | ENGINEERING TECHNICIAN III    | N |  | PERM | 1.00 | EC | Las Vegas | Barela,Mark J         |  | EC | 0.96 | 29.046 |

SECTION: 4410020000 Construction Audit

|          |    |   |                               |   |  |      |      |    |           |                          |  |    |      |        |
|----------|----|---|-------------------------------|---|--|------|------|----|-----------|--------------------------|--|----|------|--------|
| 00021024 | 01 | E | ENGINEERING TECHNICIAN SPV II | Y |  | PERM | 1.00 | EE | Las Vegas | Carriaga,Christine       |  | EE | 0.89 | 36.050 |
| 00021165 | 03 | F | ENGINEERING TECHNICIAN III    | N |  | PERM | 1.00 | EC | Las Vegas | Martinez,Jordan          |  | EC | 0.89 | 27.048 |
| 00021025 | 04 | F | ENGINEERING TECHNICIAN II     | N |  | PERM | 1.00 | EB | Las Vegas | Valencia,Faith           |  | EB | 0.96 | 24.130 |
| 10114634 | 25 | F | College Undergraduate Intern  | N |  | T180 | 1.00 | 55 | Las Vegas | *** VACANT ***05-27-2023 |  |    |      |        |

SECTION: 4410030000 Tucumcari Project Office

|          |    |   |                                |   |  |      |      |    |           |                     |  |    |      |        |
|----------|----|---|--------------------------------|---|--|------|------|----|-----------|---------------------|--|----|------|--------|
| 00021058 | 01 | F | ENGINEERING TECHNICIAN SPV III | N |  | PERM | 1.00 | EF | Tucumcari | Lujan,Lawrence M.   |  | EF | 0.99 | 45.392 |
| 00019300 | 02 | G | ENGINEERING TECHNICIAN SPV II  | Y |  | PERM | 1.00 | EE | Tucumcari | Garrett,Joe A       |  | EE | 0.93 | 37.904 |
| 00020004 | 10 | F | ENGINEERING TECHNICIAN III     | N |  | PERM | 1.00 | EC | Tucumcari | Walker,Jordan Z     |  | EC | 0.92 | 27.944 |
| 00019227 | 08 | H | ENGINEERING TECHNICIAN II      | N |  | PERM | 1.00 | EB | Tucumcari | Fields,Warren T     |  | EB | 1.03 | 26.069 |
| 00021039 | 10 | H | ENGINEERING TECHNICIAN III     | N |  | PERM | 1.00 | EC | Tucumcari | Montano,Dean L      |  | EC | 0.96 | 29.046 |
| 00021069 | 16 | H | ENGINEERING TECHNICIAN II      | N |  | PERM | 1.00 | EB | Tucumcari | Ashcraft,Marion     |  | EB | 1.03 | 26.069 |
| 00021261 | 22 | H | ENGINEERING TECHNICIAN I       | N |  | PERM | 1.00 | EA | Tucumcari | Walker,Nickolas Lee |  | EA | 1.07 | 21.548 |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                      | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|--------------------------------|----|-----------------------------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                                |    | <b>DIVISION: 4400000000</b> |           |      |       |            |                           |           |       |             |               |  |
| BUREAU: 4410000000 ADE Construction Program     |        |         |                                |    |                             |           |      |       |            |                           |           |       |             |               |  |
| SECTION: 4410030000 Tucumcari Project Office    |        |         |                                |    |                             |           |      |       |            |                           |           |       |             |               |  |
| 00021093  | 31     | H       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Tucumcari  | *** VACANT ***10-26-2024  |           |       |             |               |  |
| 00021041  | 19     | G       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Tucumcari  | Avent,Bevin               |           | EA    | 1.16        | 23.371        |  |
| SECTION: 4410040000 Raton Project Office        |        |         |                                |    |                             |           |      |       |            |                           |           |       |             |               |  |
| 00021056  | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |                             | PERM      | 1.00 | EF    | Raton      | Sena,Paul D               |           | EF    | 0.95        | 43.219        |  |
| 00021088  | 03     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |                             | PERM      | 1.00 | EE    | Raton      | *** VACANT ***10-26-2024  |           |       |             |               |  |
| 00021083  | 05     | H       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Raton      | Patterson,Kaleb           |           | EA    | 1.07        | 21.579        |  |
| 00021044  | 06     | H       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Raton      | Potter,Kathleen           |           | EA    | 1.00        | 20.150        |  |
| 00020919  | 07     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Raton      | Armijo,Eddie B            |           | EB    | 0.99        | 24.854        |  |
| 00021029  | 09     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Raton      | *** VACANT ***11-23-2024  |           |       |             |               |  |
| 00021071  | 10     | H       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Raton      | Sanchez,Ryan              |           | EC    | 0.96        | 29.046        |  |
| 00021053  | 04     | G       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Raton      | Mascarenas,Tricia         |           | EB    | 1.03        | 26.069        |  |
| SECTION: 4410050000 Clayton Project Office      |        |         |                                |    |                             |           |      |       |            |                           |           |       |             |               |  |
| 00021097  | 02     | F       | ENGINEERING TECHNICIAN SPV III | N  |                             | PERM      | 1.00 | EF    | Clayton    | Trujillo,Adam A           |           | EF    | 1.05        | 47.926        |  |
| 00021078  | 03     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |                             | PERM      | 1.00 | EE    | Clayton    | Gutierrez,Mark            |           | EE    | 0.89        | 36.050        |  |
| 00021081  | 04     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Clayton    | Trujillo,Ricardo          |           | EB    | 0.99        | 24.854        |  |
| 00021074  | 06     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Clayton    | Saddoris,Wesley J.        |           | EB    | 1.08        | 27.141        |  |
| 00021094  | 10     | H       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Clayton    | Davila,Joshua             |           | EA    | 1.07        | 21.548        |  |
| 00021060  | 12     | H       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Clayton    | Esquibel,Blair            |           | EC    | 0.92        | 27.944        |  |
| 00021210  | 13     | G       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Clayton    | Jimenez,Raymond R         |           | EC    | 0.99        | 30.025        |  |
| SECTION: 4410070000 Santa Rosa Project Office 2 |        |         |                                |    |                             |           |      |       |            |                           |           |       |             |               |  |
| 00021050  | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |                             | PERM      | 1.00 | EF    | Santa Rosa | Quintana,Joseph J         |           | EF    | 0.95        | 43.219        |  |
| 00021070  | 03     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |                             | PERM      | 1.00 | EE    | Santa Rosa | Tenorio,Herbert S.        |           | EE    | 0.93        | 37.904        |  |
| 00020025  | 04     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Santa Rosa | Gonzales,Juan             |           | EB    | 0.99        | 24.854        |  |
| 00021022  | 06     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Santa Rosa | Chavez,Destiny            |           | EB    | 0.99        | 24.854        |  |
| 00021064  | 08     | H       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Santa Rosa | Chavez,Matthew R          |           | EC    | 0.96        | 29.046        |  |
| 00021059  | 10     | H       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Santa Rosa | Ulibarri,Emilio           |           | EB    | 0.99        | 24.854        |  |
| 00021033  | 33     | G       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Santa Rosa | Saiz,Noah                 |           | EA    | 1.03        | 20.755        |  |
| SECTION: 4410080000 Las Vegas Project Office    |        |         |                                |    |                             |           |      |       |            |                           |           |       |             |               |  |
| 00020023  | 01     | E       | ENGINEERING TECHNICIAN SPV III | N  |                             | PERM      | 1.00 | EF    | Las Vegas  | Leger,Joseph James        |           | EF    | 0.99        | 45.392        |  |
| 00020866  | 03     | F       | ENGINEERING TECHNICIAN SPV II  | Y  |                             | PERM      | 1.00 | EE    | Las Vegas  | Coca,Daniel L             |           | EE    | 0.89        | 36.050        |  |
| 00021049  | 07     | G       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Las Vegas  | Cook Junior,Samuel W      |           | EC    | 0.96        | 29.046        |  |
| 00021035  | 13     | G       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Las Vegas  | Gouin,Dennis              |           | EC    | 0.96        | 29.046        |  |
| 00021047  | 19     | G       | ENGINEERING TECHNICIAN III     | N  |                             | PERM      | 1.00 | EC    | Las Vegas  | Lopez,Daniel A            |           | EC    | 0.96        | 29.046        |  |
| 00020890  | 21     | G       | ENGINEERING TECHNICIAN I       | N  |                             | PERM      | 1.00 | EA    | Las Vegas  | Benavidez,Raymond Anthony |           | EA    | 1.07        | 21.548        |  |
| 00021077  | 24     | G       | ENGINEERING TECHNICIAN II      | N  |                             | PERM      | 1.00 | EB    | Las Vegas  | *** VACANT ***10-12-2024  |           |       |             |               |  |

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| POSITION No.                                 | PS No.  | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|---------|---------|-------------------------------|----|-------|-----------|------|-------|-----------|---------------------|-----------|-------|-------------|---------------|
| BUREAU: 441000000 ADE Construction Program   |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| SECTION: 4410080000 Las Vegas Project Office |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00021092                                     | 25      | G       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Las Vegas | Romero,Lance        |           | EA    | 1.03        | 20.755        |
| 00021067                                     | 26      | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Las Vegas | Bernal,Manuel       |           | EB    | 0.99        | 24.938        |
| 00020888                                     | 28      | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Las Vegas | Martinez,Kristen    |           | EB    | 0.99        | 24.854        |
| 00021271                                     | 30      | G       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Las Vegas | Encinias,David Alan |           | EA    | 1.03        | 20.755        |
| BUREAU: 4420000000 Business Management       |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| SECTION: 4420001000 Business Manager         |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00019992                                     | 01      | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Las Vegas | Martinez,Lawrence A |           | 90    | 1.03        | 52.531        |
| SECTION: 4420010000 District Administrator   |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00020034                                     | 05      | E       | A/O I                         | Y  |       | PERM      | 1.00 | 80    | Las Vegas | Olivas,Gabrielle A. |           | 80    | 0.91        | 39.044        |
| UNIT: 4420010010 Accounting                  |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00019988                                     | 01      | F       | FINANCIAL SPECIALIST SUPV,    | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Romero,Irene E      |           | 60    | 1.19        | 30.550        |
| 00019991                                     | 01      | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas | Barnes,Kelly E      |           | 50    | 1.05        | 24.000        |
| 00019993                                     | 10      | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Las Vegas | Martinez,Angela     |           | 50    | 1.11        | 25.513        |
| 00019999                                     | 15      | G       | FIN SPEC, I                   | N  |       | PERM      | 1.00 | 45    | Las Vegas | Roybal,Germaine     |           | 45    | 1.00        | 22.000        |
| UNIT: 4420010020 Stores                      |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00019994                                     | 01      | F       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Barela,Michael A    |           | 70    | 0.85        | 29.094        |
| 00020003                                     | 05      | G       | STOCK CLRK/ORD FIL III        | N  |       | PERM      | 1.00 | 35    | Las Vegas | Archuleta,Marisa L  |           | 35    | 1.00        | 20.240        |
| 00019998                                     | 07      | G       | PURCHASING AGENT I            | N  |       | PERM      | 1.00 | 50    | Las Vegas | Burch,John T        |           | 50    | 1.14        | 26.203        |
| UNIT: 4420010030 Purchasing                  |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00019996                                     | 01      | F       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Las Vegas | Vigil,Leslie D      |           | 70    | 0.91        | 31.217        |
| 00019995                                     | 02      | G       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Las Vegas | Gold,Krista A       |           | 65    | 1.12        | 33.665        |
| 00020000                                     | 07      | G       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Las Vegas | Roybal,Fernando F   |           | 55    | 1.16        | 27.701        |
| UNIT: 4420010040 Buildings & Grounds         |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00020007                                     | 01      | E       | PLANT & SYS OPERATOR SUPV.    | Y  |       | PERM      | 1.00 | 65    | Las Vegas | Lucero,Nicholas     |           | 65    | 0.97        | 29.230        |
| 00020008                                     | 04      | F       | PLANT/SYS OPR, II             | N  |       | PERM      | 1.00 | 55    | Las Vegas | Martinez,Ryan M     |           | 55    | 0.99        | 23.507        |
| 00020181                                     | 07      | F       | PLANT/SYS OPR, II             | N  |       | PERM      | 1.00 | 55    | Las Vegas | Sena,James D        |           | 55    | 0.99        | 23.560        |
| SECTION: 4420020000 Human Resources          |         |         |                               |    |       |           |      |       |           |                     |           |       |             |               |
| 00019982                                     | HRMGRI  | E       | HUMAN RESOURCE MANAGER I      | Y  |       | PERM      | 1.00 | BJ    | Las Vegas | Montoya,Maria T     |           | BJ    | 1.09        | 40.273        |
| 00039948                                     | HRGENI  | F       | HUMAN RESOURCE GENERALIST I   | N  |       | PERM      | 1.00 | BG    | Las Vegas | Nunez,Erik          |           | BG    | 1.02        | 28.000        |
| 00019984                                     | HRGENII | F       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Las Vegas | Sandoval,Crystal A  |           | BH    | 1.05        | 31.662        |
| 00020019                                     | HRGENII | F       | HUMAN RESOURCE GENERALIST II  | N  |       | PERM      | 1.00 | BH    | Las Vegas | Lucero,Anjelica Y   |           | BH    | 1.06        | 32.000        |



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| POSITION No.                                    | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                    | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|------------|-------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4430000000 Engineering Support          |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| SECTION: 4430020000 Survey                      |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| 00021027  | 01     | F       | PROFESSIONAL SURVEYOR MGR I   | Y  |       | PERM      | 1.00 | EG    | Las Vegas  | Alcon, Jashe A          |           | EG    | 1.14        | 58.000        |
| 00021032  | 04     | G       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Las Vegas  | Gonzales, Joshua G      |           | EC    | 0.96        | 29.046        |
| 00020028  | 07     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Las Vegas  | Ulibarri, Phillip James |           | EB    | 1.05        | 26.425        |
| 00020029  | 10     | G       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Las Vegas  | Molinar, Ivan           |           | EA    | 1.07        | 21.548        |
| SECTION: 4430030000 Traffic                     |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| 00020010  | 09     | E       | ENGINEER MANAGER I            | Y  |       | PERM      | 1.00 | EG    | Las Vegas  | Lovato-Lerma, Veronica  |           | EG    | 1.04        | 52.798        |
| 00020016  | 08     | F       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Las Vegas  | Sena, Stephen W.        |           | 60    | 1.06        | 27.179        |
| 00020017  | 12     | F       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Las Vegas  | Garcia, Monique Sabrina |           | EB    | 0.99        | 24.854        |
| 00020030  | 16     | F       | TRAFFIC TECH III              | N  |       | PERM      | 1.00 | 50    | Las Vegas  | Duran, Mario M          |           | 50    | 1.10        | 25.182        |
| SECTION: 4430040000 Bridge                      |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| 00020002  | 03     | E       | ENGINEERING TECHNICIAN SPV II | Y  |       | PERM      | 1.00 | EE    | Las Vegas  | Sanchez, Clyde R        |           | EE    | 0.93        | 37.853        |
| 00021040  | 01     | F       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Las Vegas  | Pacheco, Dominic M      |           | EC    | 0.96        | 29.046        |
| 00020234  | 03     | F       | HIGHWAY MAINT. WORKER SUPV.   | Y  |       | PERM      | 1.00 | 60    | Las Vegas  | Lucero, Robert J.       |           | 60    | 1.15        | 29.740        |
| 00020235  | 20     | G       | HIGHWAY MAINT WKR III         | N  |       | PERM      | 1.00 | 55    | Las Vegas  | Jaramillo, Cody L       |           | 55    | 1.19        | 28.379        |
| 00020128  | 24     | G       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Las Vegas  | Herrera, Marcos         |           | 50    | 1.05        | 24.030        |
| 00020156  | 32     | G       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Las Vegas  | Jaramillo, Anthony      |           | 50    | 1.00        | 22.948        |
| 00020078  | 36     | G       | HIGHWAY MAINT WKR I           | N  |       | PERM      | 1.00 | 45    | Las Vegas  | Saiz, Oliver Mark       |           | 45    | 1.05        | 23.144        |
| 00019296  | 07     | E       | ENGINEER GRADUATE             | N  |       | PERM      | 1.00 | ED    | Las Vegas  | Varela, Isaac           |           | ED    | 1.15        | 40.768        |
| BUREAU: 4440000000 ADE Maintenance Program      |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| 00020018  | 01     | D       | ENGINEER EXECUTIVE            | N  |       | PERM      | 1.00 | EJ    | Las Vegas  | Lucero, Gabriel         |           | EJ    | 1.09        | 72.360        |
| 00020020  | 07     | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Las Vegas  | Trujillo, Juan A.       |           | 60    | 1.23        | 31.703        |
| 00020021  | 09     | E       | MGT ANALYST I                 | N  |       | PERM      | 1.00 | 55    | Las Vegas  | Arguello, John P        |           | 55    | 0.99        | 23.509        |
| SECTION: 4440010000 Area Maint Supervisor South |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| 00020213  | 01     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Rosa | Ulibarri, Matthew L.    |           | 85    | 1.02        | 47.790        |
| UNIT: 4440010010 Santa Rosa Patrol              |        |         |                               |    |       |           |      |       |            |                         |           |       |             |               |
| 00020049  | 01     | F       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Rosa | Chavez, Damian R        |           | 75    | 1.07        | 41.200        |
| 00020061  | 04     | G       | HIGHWAY MAINT. WORKER SUPV.   | Y  |       | PERM      | 1.00 | 60    | Santa Rosa | Lucero II, Michael R    |           | 60    | 1.23        | 31.712        |
| 00020074  | 07     | H       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa | Flores, Jose T          |           | 50    | 1.10        | 25.184        |
| 00020107  | 13     | H       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa | Sena, Andrew            |           | 50    | 1.10        | 25.184        |
| 00020055  | 19     | H       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa | Matta, Ryan             |           | 50    | 1.00        | 22.939        |
| 00020054  | 31     | H       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa | Villanueva, Patrick     |           | 50    | 1.00        | 22.948        |
| 00020050  | 43     | H       | HIGHWAY MAINT WKR III         | N  |       | PERM      | 1.00 | 55    | Santa Rosa | Campos, Thomas Jose     |           | 55    | 1.14        | 27.113        |
| 00020051  | 10     | G       | HIGHWAY MAINT. WORKER SUPV.   | Y  |       | PERM      | 1.00 | 60    | Santa Rosa | Muniz III, Leopoldo     |           | 60    | 1.26        | 32.374        |
| 00020173  | 22     | H       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Santa Rosa | Villanueva, Patrick     |           | 50    | 1.05        | 24.030        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location   | Name                   | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|------------|------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 440000000</b> |           |      |       |            |                        |           |       |             |               |  |
| BUREAU: 444000000 ADE Maintenance Program       |        |         |                             |    |                            |           |      |       |            |                        |           |       |             |               |  |
| SECTION: 4440010000 Area Maint Supervisor South |        |         |                             |    |                            |           |      |       |            |                        |           |       |             |               |  |
| UNIT: 4440010010 Santa Rosa Patrol              |        |         |                             |    |                            |           |      |       |            |                        |           |       |             |               |  |
| 00020060  | 25     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Santa Rosa | Jimenez,Alejandro      |           | 45    | 0.94        | 20.670        |  |
| 00020056  | 28     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Rosa | Romero,Rubert E.       |           | 55    | 1.24        | 29.525        |  |
| 00020058  | 37     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Rosa | Gonzales,Paul          |           | 50    | 1.00        | 22.939        |  |
| 00020059  | 40     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Rosa | Maestas,Dennis         |           | 50    | 1.05        | 24.030        |  |
| 00020052  | 46     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Rosa | Copeland,Tyler         |           | 50    | 0.97        | 22.280        |  |
| 00020009  | 16     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Rosa | Sena,Mark              |           | 55    | 1.08        | 25.822        |  |
| UNIT: 4440010020 Tucumcari Patrol               |        |         |                             |    |                            |           |      |       |            |                        |           |       |             |               |  |
| 00020062  | 01     | F       | STAFF                       | N  |                            | PERM      | 1.00 | 75    | Tucumcari  | Ashcraft,Lloyd D       |           | 75    | 1.21        | 46.396        |  |
| 00020064  | 03     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Tucumcari  | Nava,David             |           | 60    | 1.10        | 28.411        |  |
| 00020066  | 07     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Tucumcari  | Otero,Joseph W         |           | 55    | 1.05        | 25.075        |  |
| 00020063  | 10     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Tucumcari  | Jimenez,Gilbert        |           | 50    | 1.00        | 22.948        |  |
| 00020070  | 13     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Tucumcari  | Urioste,Rudolfo        |           | 50    | 1.05        | 24.030        |  |
| 00020071  | 19     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Tucumcari  | Rincones,Reuben        |           | 50    | 1.00        | 22.940        |  |
| 00020175  | 25     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Tucumcari  | Lopez,Dustin           |           | 50    | 1.05        | 24.030        |  |
| 00020073  | 34     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Tucumcari  | Najera Junior,Luis     |           | 45    | 0.92        | 20.270        |  |
| 00019737  | 31     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Tucumcari  | Ashcraft,Seth          |           | 50    | 1.00        | 22.948        |  |
| 00020069  | 37     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Tucumcari  | Vargas-Martinez,Jose M |           | 55    | 1.08        | 25.822        |  |
| UNIT: 4440010030 Ragland Patrol                 |        |         |                             |    |                            |           |      |       |            |                        |           |       |             |               |  |
| 00020199  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Ragland    | Whitehead,Trenton C    |           | 60    | 1.21        | 31.227        |  |
| 00020080  | 04     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Ragland    | Carl,Ryan              |           | 50    | 1.00        | 22.948        |  |
| 00020250  | 06     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Ragland    | Jennings,Jared S       |           | 50    | 1.16        | 26.646        |  |
| 00020079  | 10     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Ragland    | Sours,Cahill W.        |           | 55    | 1.14        | 27.113        |  |
| 00020086  | 13     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Ragland    | Onsen,John             |           | 50    | 1.05        | 24.030        |  |
| 00020065  | 16     | G       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Ragland    | Brito,Andrew Dominic   |           | 45    | 0.89        | 19.680        |  |
| UNIT: 4440010040 San Jon Patrol                 |        |         |                             |    |                            |           |      |       |            |                        |           |       |             |               |  |
| 00020081  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | San Jon    | Alderete,Jamie D       |           | 60    | 1.26        | 32.374        |  |
| 00020083  | 04     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | San Jon    | Sanchez,Alfredo        |           | 55    | 1.19        | 28.379        |  |
| 00020085  | 07     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | San Jon    | Sanchez,Alfredo I      |           | 55    | 1.14        | 27.113        |  |
| 00020087  | 10     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | San Jon    | Sanchez,Felix A        |           | 50    | 1.05        | 24.030        |  |
| 00020075  | 13     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | San Jon    | Byrd,Franklin T        |           | 50    | 1.00        | 22.948        |  |
| 00020067  | 14     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | San Jon    | Sherwood,Chaz Brooks   |           | 50    | 1.05        | 24.030        |  |
| 00020091  | 16     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | San Jon    | Reyes Rojas,Jesus      |           | 50    | 1.10        | 25.231        |  |
| 00020090  | 19     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | San Jon    | Cordova-Rivali,Joseph  |           | 50    | 1.05        | 24.096        |  |
| 00020040  | 22     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | San Jon    | Wood,Lance             |           | 50    | 1.00        | 22.948        |  |
| 00020212  | 25     | G       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | San Jon    | Hermann,Erich          |           | 45    | 0.89        | 19.680        |  |



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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                       | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|-----------------------------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 4400000000</b> |           |      |       |           |                          |           |       |             |               |  |
| BUREAU: 4440000000 ADE Maintenance Program      |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| SECTION: 4440010000 Area Maint Supervisor South |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| UNIT: 4440010040 San Jon Patrol                 |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 10101494  | 27     | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | San Jon   | Walker,Joshua            |           | 45    | 0.89        | 19.680        |  |
| UNIT: 4440010050 Nara Vista Patrol              |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00020092  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Nara Visa | Gutierrez,Patrick W      |           | 60    | 1.23        | 31.706        |  |
| 00020094  | 04     | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Nara Visa | Sena Junior,Jesus R      |           | 55    | 1.19        | 28.379        |  |
| 00020187  | 07     | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Nara Visa | Cross,Stanley D          |           | 45    | 1.03        | 22.764        |  |
| 10101495  | 09     | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Nara Visa | Maestas,John A           |           | 45    | 1.01        | 22.355        |  |
| 00020095  | 10     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Nara Visa | Sena,Paul                |           | 50    | 1.00        | 22.948        |  |
| 00020077  | 13     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Nara Visa | Rivera,Michael B         |           | 50    | 1.05        | 24.030        |  |
| 00020196  | 16     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Nara Visa | Sanchez,Ponciano S       |           | 50    | 1.05        | 24.030        |  |
| 00020096  | 19     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Nara Visa | Sanchez,Juan J           |           | 50    | 1.00        | 22.948        |  |
| UNIT: 4440010060 Trementina Patrol              |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00020106  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Garita    | Tapia,Matthew Dwayne     |           | 60    | 1.29        | 33.291        |  |
| 00020111  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Garita    | Trujillo,Gary Lee        |           | 50    | 1.00        | 22.948        |  |
| 00020174  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Garita    | Lopez,David              |           | 50    | 1.05        | 24.031        |  |
| 00020109  | 10     | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Garita    | *** VACANT ***08-30-2024 |           |       |             |               |  |
| 00020053  | 16     | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Garita    | Brown,Jaylin             |           | 45    | 1.02        | 22.470        |  |
| 00020209  | 17     | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Garita    | Carter,Ronald R.         |           | 45    | 1.10        | 24.308        |  |
| SECTION: 4440020000 Area Maint Supervisor North |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00020112  | 02     | E       | A/O II                      | N  |                             | PERM      | 1.00 | 85    | Clayton   | *** VACANT ***12-31-2024 |           |       |             |               |  |
| UNIT: 4440020010 Clayton Patrol                 |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |
| 00020114  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                             | PERM      | 1.00 | 60    | Clayton   | Lucero,Phillip S.        |           | 60    | 1.42        | 36.462        |  |
| 00020122  | 04     | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Clayton   | Miera,Brandon M          |           | 55    | 1.25        | 29.695        |  |
| 00020134  | 07     | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Clayton   | Wolffarth,Jarrod         |           | 55    | 1.30        | 30.987        |  |
| 00020117  | 10     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Clayton   | Mcgee,Julius             |           | 50    | 1.15        | 26.381        |  |
| 00020136  | 12     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Clayton   | *** VACANT ***01-18-2025 |           |       |             |               |  |
| 00020118  | 13     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Clayton   | Sena,Eric Christian      |           | 50    | 1.15        | 26.391        |  |
| 00020120  | 19     | G       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Clayton   | Herrera,John A           |           | 55    | 1.30        | 31.075        |  |
| 00020135  | 25     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Clayton   | Rael,Victor              |           | 50    | 1.12        | 25.622        |  |
| 10101504  | 27     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Clayton   | Herrera,Andrew James     |           | 50    | 1.12        | 25.622        |  |
| 00020130  | 28     | G       | HIGHWAY MAINT WKR II        | N  |                             | PERM      | 1.00 | 50    | Clayton   | *** VACANT ***01-10-2025 |           |       |             |               |  |
| 10101501  | 30     | G       | HIGHWAY MAINT WKR I         | N  |                             | PERM      | 1.00 | 45    | Clayton   | *** VACANT ***10-26-2024 |           |       |             |               |  |
| 00020220  | 32     | H       | HIGHWAY MAINT WKR III       | N  |                             | PERM      | 1.00 | 55    | Clayton   | *** VACANT ***08-21-2021 |           |       |             |               |  |
| UNIT: 4440020020 Des Moines Patrol              |        |         |                             |    |                             |           |      |       |           |                          |           |       |             |               |  |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|------------|---------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 440000000</b>                      |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| BUREAU: 444000000 ADE Maintenance Program       |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| SECTION: 4440020000 Area Maint Supervisor North |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| UNIT: 4440020020 Des Moines Patrol              |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| 00020124  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Des Moines | Martinez,Willie J         |           | 60    | 1.34        | 34.633        |
| 00020129  | 01     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Des Moines | Quintana,Johnny           |           | 55    | 1.42        | 33.743        |
| 00020127  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Des Moines | Felix,Michael             |           | 55    | 1.36        | 32.433        |
| 00020132  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Des Moines | Sneed,Theodore            |           | 50    | 1.15        | 26.380        |
| 00020119  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Des Moines | Mejstrik,Anthony          |           | 50    | 1.29        | 29.636        |
| 10114198  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Des Moines | Cruz,Gerald A             |           | 50    | 1.15        | 26.391        |
| 10101497  | 11     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Des Moines | Valdez,Jonathan T         |           | 45    | 1.11        | 24.484        |
| UNIT: 4440020030 Raton Patrol                   |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| 00020137  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Raton      | Kelley,Calvin J.          |           | 60    | 1.23        | 31.706        |
| 00020139  | 04     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Raton      | Ortega Senior,Fernando    |           | 55    | 1.08        | 25.822        |
| 00020140  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Raton      | Valdez,Rick J             |           | 55    | 1.14        | 27.112        |
| 00020142  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | Martinez Junior,Ben       |           | 50    | 1.05        | 24.030        |
| 00020146  | 16     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | Marquez,George G          |           | 50    | 1.00        | 22.948        |
| 00020147  | 22     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | *** VACANT ***11-01-2024  |           |       |             |               |
| 00020115  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | Garcia,Jordan             |           | 50    | 1.00        | 22.948        |
| 00020138  | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | Ortega,Francisco          |           | 50    | 1.00        | 22.948        |
| 00020144  | 30     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | Speck,Russell T           |           | 50    | 1.16        | 26.543        |
| 00020207  | 31     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Raton      | San Roman-Trujillo,Isaiah |           | 50    | 1.00        | 22.948        |
| 00020160  | 33     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Raton      | *** VACANT ***10-26-2024  |           |       |             |               |
| UNIT: 4440020040 Eagle Nest Patrol              |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| 00020141  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Eagle Nest | Martinez,Steve D          |           | 60    | 1.38        | 35.452        |
| 00020152  | 04     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Eagle Nest | Gonzales II,Timmy Anthony |           | 55    | 1.41        | 33.666        |
| 10114197  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Eagle Nest | Montoya,Austin James      |           | 50    | 1.20        | 27.634        |
| 00020154  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Eagle Nest | Lovato,Lucas              |           | 55    | 1.36        | 32.433        |
| 00020155  | 10     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Eagle Nest | *** VACANT ***10-12-2024  |           |       |             |               |
| 00020171  | 22     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Eagle Nest | Trujillo,Santiago Antjuan |           | 45    | 1.06        | 23.311        |
| 00020161  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Eagle Nest | Trujillo,Patrick          |           | 50    | 1.15        | 26.391        |
| 00020177  | 10     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Eagle Nest | Chavez,Elias              |           | 55    | 1.25        | 29.695        |
| UNIT: 4440020050 Springer Patrol                |        |         |                             |    |       |           |      |       |            |                           |           |       |             |               |
| 00020159  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Springer   | Chavez,Robert L.          |           | 60    | 1.23        | 31.703        |
| 00020164  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Springer   | Fernandez,Anthony J.      |           | 55    | 1.08        | 25.822        |
| 10101506  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Springer   | Hatcher,Thomas J          |           | 55    | 1.19        | 28.379        |
| 00020163  | 10     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Springer   | Collins,John M.           |           | 50    | 1.00        | 22.948        |
| 00020103  | 19     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Springer   | *** VACANT ***01-18-2025  |           |       |             |               |
| 00020116  | 22     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Springer   | Mestas,Andrew             |           | 50    | 0.97        | 22.280        |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-----------|----------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 440000000</b>                        |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| BUREAU: 444000000 ADE Maintenance Program         |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| SECTION: 4440020000 Area Maint Supervisor North   |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| UNIT: 4440020050 Springer Patrol                  |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| 00020105  | 24     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Springer  | *** VACANT ***10-27-2023   |           |       |             |               |
| 00020153  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Springer  | Evans,William H            |           | 50    | 1.02        | 23.330        |
| 00020131  | 27     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Springer  | Luna Junior,Eutiquio       |           | 45    | 0.89        | 19.680        |
| UNIT: 4440020060 Roy Patrol                       |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| 00020098  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Roy       | Sena,Bennie C              |           | 60    | 1.26        | 32.374        |
| 00020104  | 04     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Roy       | Gutierrez,Nathan F         |           | 55    | 1.14        | 27.114        |
| 00020100  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Roy       | Cruz,Albert H              |           | 55    | 1.21        | 28.727        |
| 00020101  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roy       | Deschamps,Emilio A         |           | 50    | 1.05        | 24.030        |
| 00020099  | 19     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roy       | Gillaspy,Ronald            |           | 50    | 1.16        | 26.543        |
| 00020102  | 20     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roy       | Paiz,Jacinto               |           | 50    | 1.00        | 22.948        |
| 00020165  | 22     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Roy       | Aragon,Robert              |           | 50    | 1.00        | 22.948        |
| 00020166  | 23     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Roy       | *** VACANT ***12-07-2024   |           |       |             |               |
| SECTION: 4440030000 Area Maint Supervisor Central |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| 00020047  | 01     | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Las Vegas | Gallegos,Patrick J.        |           | 85    | 0.97        | 45.554        |
| UNIT: 4440030010 Rowe Patrol                      |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| 00020204  | 01     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Rowe      | Ulibarri,Andalecio         |           | 60    | 1.20        | 30.832        |
| 00020206  | 04     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Rowe      | Sanchez,Michael M          |           | 55    | 1.24        | 29.525        |
| 00020201  | 06     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Rowe      | Jaramillo III,Ufrendo Jody |           | 55    | 1.13        | 27.027        |
| 00020210  | 07     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Rowe      | *** VACANT ***12-07-2024   |           |       |             |               |
| 10101502  | 08     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Rowe      | Gomez,Josiah Gabriel       |           | 50    | 1.00        | 22.948        |
| 00020251  | 13     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Rowe      | Villanueva,Chris           |           | 45    | 0.94        | 20.670        |
| 00020108  | 16     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Rowe      | Encinias,Julian            |           | 50    | 1.00        | 22.948        |
| 00020088  | 19     | H       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Rowe      | Salazar,Samuel C.          |           | 45    | 1.20        | 26.450        |
| 00020183  | 22     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Rowe      | Sandoval,Nathan            |           | 55    | 1.14        | 27.113        |
| UNIT: 4440030020 Las Vegas Patrol                 |        |         |                             |    |       |           |      |       |           |                            |           |       |             |               |
| 00020208  | 02     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Las Vegas | Gonzales,Jake W.           |           | 75    | 1.12        | 43.260        |
| 00020076  | 04     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Las Vegas | Archuleta,Ricardo D.       |           | 60    | 1.20        | 30.832        |
| 00020202  | 07     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Jaramillo,Brandon          |           | 50    | 1.05        | 24.030        |
| 00020191  | 08     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Las Vegas | Delgado,Patrick E.         |           | 55    | 1.25        | 29.730        |
| 00020219  | 10     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Las Vegas | Esquibel,Walter R          |           | 55    | 1.19        | 28.379        |
| 00020244  | 13     | H       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Las Vegas | Crespin,Edward R           |           | 55    | 1.13        | 27.027        |
| 00020193  | 16     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Macias,Juan                |           | 50    | 1.05        | 24.030        |
| 00020195  | 19     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Montano,Juan               |           | 50    | 1.16        | 26.543        |
| 00020198  | 22     | H       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Las Vegas | Marquez,Ralph L            |           | 50    | 1.09        | 24.898        |

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| POSITION No.                                       | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location    | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|-------------|----------------------------|-----------|-------|-------------|---------------|--|
|  |        |         |                             |    | <b>DIVISION: 440000000</b> |           |      |       |             |                            |           |       |             |               |  |
| BUREAU: 444000000 ADE Maintenance Program          |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| SECTION: 4440030000 Area Maint Supervisor Central  |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| UNIT: 4440030020 Las Vegas Patrol                  |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| 00020227   | 25     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Las Vegas   | Montoya,Jose A             |           | 50    | 1.10        | 25.231        |  |
| 00020240   | 31     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Las Vegas   | Lesperance Senior,Gavino   |           | 50    | 1.05        | 24.031        |  |
| 00020530   | 34     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Las Vegas   | Sandoval,Joseph A          |           | 50    | 1.00        | 22.939        |  |
| UNIT: 4440030030 La Cueva Patrol                   |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| 00020169   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Mora        | *** VACANT ***10-26-2024   |           |       |             |               |  |
| 00020746   | 04     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Mora        | Cruz,Michael Lorenzo       |           | 55    | 1.25        | 29.730        |  |
| 00020186   | 07     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Mora        | Alcon,Cody                 |           | 55    | 1.19        | 28.373        |  |
| 00020190   | 13     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Mora        | *** VACANT ***01-18-2025   |           |       |             |               |  |
| 00020223   | 16     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Mora        | Gallegos,Lorenzo J         |           | 50    | 1.16        | 26.543        |  |
| 00020205   | 19     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Mora        | Martinez Junior,Don Andrew |           | 50    | 1.00        | 22.939        |  |
| 00021021   | 22     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Mora        | Garcia,Victor              |           | 50    | 1.22        | 27.882        |  |
| 00020225   | 28     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Mora        | Garcia,Justin              |           | 50    | 1.05        | 24.030        |  |
| UNIT: 4440030040 Wagon Mound Patrol                |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| 00020167   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Wagon Mound | Lucero,Stevan D            |           | 60    | 1.10        | 28.409        |  |
| 00020170   | 04     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Wagon Mound | Montoya,Isaac              |           | 55    | 1.08        | 25.822        |  |
| 00020168   | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Wagon Mound | Webster,Daniel             |           | 50    | 1.10        | 25.184        |  |
| 00020176   | 10     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Wagon Mound | Pacheco,Richard            |           | 55    | 1.14        | 27.113        |  |
| 00020222   | 13     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Wagon Mound | Lujan,Christopher Dylan    |           | 50    | 1.00        | 22.948        |  |
| 00020178   | 16     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Wagon Mound | Garcia,Jason J             |           | 55    | 1.18        | 28.119        |  |
| 00020200   | 19     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Wagon Mound | Jauregui,Miguel            |           | 55    | 1.13        | 27.027        |  |
| 00020224   | 28     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Wagon Mound | Ramirez,Arthur James       |           | 50    | 1.00        | 22.948        |  |
| 00020158   | 31     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Wagon Mound | *** VACANT ***10-26-2024   |           |       |             |               |  |
| 00020249   | 34     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Wagon Mound | Montoya,Juan               |           | 50    | 1.10        | 25.184        |  |
| 00020256   | 36     | G       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Wagon Mound | Jaramillo,Diego            |           | 45    | 0.89        | 19.680        |  |
| SECTION: 4440040000 Area Maint Super Special Crews |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| 00020089   | 01     | E       | A/O II                      | N  |                            | PERM      | 1.00 | 85    | Santa Rosa  | Encinias,Casey H.          |           | 85    | 0.97        | 45.658        |  |
| UNIT: 4440040010 Sealing Crew                      |        |         |                             |    |                            |           |      |       |             |                            |           |       |             |               |  |
| 00020182   | 01     | F       | STAFF                       | N  |                            | PERM      | 1.00 | 75    | Las Vegas   | Gonzales,Joseph E          |           | 75    | 1.06        | 40.685        |  |
| 00020216   | 03     | G       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Des Moines  | Salazar,JohnDavid D.       |           | 60    | 1.20        | 30.828        |  |
| 10114196   | 01     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Las Vegas   | Padilla,Francisco          |           | 55    | 1.08        | 25.822        |  |
| 00020211   | 07     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Las Vegas   | Gonzales,Lee C             |           | 55    | 1.19        | 28.379        |  |
| 00020246   | 12     | H       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Las Vegas   | Trujillo,Michael A         |           | 55    | 1.14        | 27.113        |  |
| 00020241   | 15     | H       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Las Vegas   | *** VACANT ***01-18-2025   |           |       |             |               |  |
| 10101500   | 19     | H       | HIGHWAY MAINT WKR I         | N  |                            | PERM      | 1.00 | 45    | Las Vegas   | Lopez,Gabriel              |           | 45    | 0.89        | 19.680        |  |



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| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4505000000 District Engineer Office  |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| SECTION: 4505001000 District Engineer Office |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00020260                                     | 01     | D       | SENIOR ENGINEER EXECUTIVE      | N  |       | PERM      | 1.00 | EK    | Santa Fe | Lopez,Rhonda C            |           | EK    | 1.23        | 87.760        |
| 00020261                                     | 07     | D       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Gallegos,Marlene L        |           | 50    | 1.19        | 27.295        |
| BUREAU: 4510000000 ADE Construction Program  |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00021098                                     | 01     | D       | ENGINEER EXECUTIVE             | N  |       | PERM      | 1.00 | EJ    | Santa Fe | Perea Holman,Sally Jo Ann |           | EJ    | 1.23        | 81.480        |
| 10114071                                     | 01     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe | *** VACANT ***--          |           |       |             |               |
| 00021082                                     | 05     | E       | ENGINEER GRADUATE              | N  |       | PERM      | 1.00 | ED    | Santa Fe | Montoya,Daniel Aaron      |           | ED    | 1.15        | 40.768        |
| SECTION: 4510010000 Lab                      |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00021101                                     | 01     | E       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Santa Fe | Connerty,Eamon            |           | EE    | 1.02        | 41.221        |
| 00021102                                     | 03     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Silva,Randy L             |           | EC    | 0.96        | 29.046        |
| 00021104                                     | 05     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Barela,Johnny             |           | EC    | 1.10        | 33.403        |
| 00021105                                     | 07     | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***01-20-2024  |           |       |             |               |
| 00021103                                     | 09     | F       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Santa Fe | Watson,Isaac              |           | EA    | 1.07        | 21.579        |
| SECTION: 4510020000 Audit                    |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00021106                                     | 01     | E       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Santa Fe | Ruiz,Nicholas             |           | EE    | 0.89        | 36.050        |
| 00021135                                     | 03     | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Santa Fe | Chato,Alden               |           | ED    | 0.97        | 34.515        |
| 00021182                                     | 05     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | *** VACANT ***06-22-2024  |           |       |             |               |
| 00021107                                     | 07     | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | *** VACANT ***05-27-2023  |           |       |             |               |
| 00020905                                     | 09     | F       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Santa Fe | Rosales,Alejandro Juarez  |           | EA    | 1.03        | 20.755        |
| SECTION: 4510030000 Moriarty Project Office  |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00021220                                     | 01     | E       | ENGINEER MANAGER I             | N  |       | PERM      | 1.00 | EG    | Santa Fe | Johnston,Damon J          |           | EG    | 1.13        | 57.500        |
| 00019038                                     | 04     | F       | ENGINEERING TECHNICIAN SPV III | Y  |       | PERM      | 1.00 | EF    | Moriarty | Martinez,Patrick H        |           | EF    | 0.99        | 45.392        |
| 00021216                                     | 05     | F       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Moriarty | Romero,Shawn              |           | EE    | 0.92        | 37.127        |
| 00021161                                     | 09     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Moriarty | *** VACANT ***07-17-2024  |           |       |             |               |
| 00021162                                     | 11     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Moriarty | Chavez,Consuelo I         |           | EC    | 0.96        | 29.046        |
| 00021116                                     | 03     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Moriarty | Mirabal,Christopher       |           | EB    | 1.03        | 26.069        |
| 00021124                                     | 07     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Moriarty | Anaya,Florian             |           | EC    | 1.02        | 31.050        |
| 00020991                                     | 13     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Moriarty | *** VACANT ***05-28-2022  |           |       |             |               |
| 00021215                                     | 17     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Moriarty | Martinez,David E.         |           | EB    | 0.99        | 24.854        |
| 00020380                                     | 19     | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Moriarty | *** VACANT ***10-26-2024  |           |       |             |               |
| 00021062                                     | 58     | G       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Moriarty | Montoya Junior,Richard R  |           | ED    | 0.93        | 32.867        |
| SECTION: 4510040000 Espanola Project Office  |        |         |                                |    |       |           |      |       |          |                           |           |       |             |               |
| 00021115                                     | 01     | E       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Espanola | Garcia,Duane E.           |           | EF    | 1.09        | 49.819        |

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| POSITION No.       | PS No. | Org Lvl | Job Title                    | SP      | ORGID | POSN TYPE | FTE                        | Grade | Location   | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|--------------------|--------|---------|------------------------------|---------|-------|-----------|----------------------------|-------|------------|-----------------------------|-----------|-------|-------------|---------------|--|
|                    |        |         |                              |         |       |           | <b>DIVISION: 450000000</b> |       |            |                             |           |       |             |               |  |
| BUREAU: 451000000  |        | ADE     | Construction Program         |         |       |           |                            |       |            |                             |           |       |             |               |  |
| SECTION: 451004000 |        |         | Espanola Project Office      |         |       |           |                            |       |            |                             |           |       |             |               |  |
| 00021131           | 03     | F       | ENGINEERING TECHNICIAN       | SPV II  | Y     | PERM      | 1.00                       | EE    | Espanola   | Anaya,Adam                  |           | EE    | 0.89        | 36.050        |  |
| 00021175           | 13     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Espanola   | Rodella,Ronald B            |           | EC    | 0.96        | 29.046        |  |
| 00021183           | 19     | G       | ENGINEERING TECHNICIAN       | IV      | N     | PERM      | 1.00                       | ED    | Espanola   | Ortiz,Francisco             |           | ED    | 0.93        | 32.867        |  |
| 00021170           | 05     | F       | ENGINEERING TECHNICIAN       | SPV II  | Y     | PERM      | 1.00                       | EE    | Espanola   | Vigil,Maximinio Raul        |           | EE    | 0.98        | 39.673        |  |
| 00021137           | 09     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Espanola   | Peabody,John                |           | EC    | 0.87        | 26.265        |  |
| 00020427           | 21     | G       | ENGINEERING TECHNICIAN       | I       | N     | PERM      | 1.00                       | EA    | Espanola   | Chavez,Adrian               |           | EA    | 1.04        | 20.920        |  |
| 00021204           | 07     | F       | ENGINEERING TECHNICIAN       | SPV II  | Y     | PERM      | 1.00                       | EE    | Espanola   | Tribble,Daphne K            |           | EE    | 1.07        | 43.590        |  |
| 00021154           | 11     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Espanola   | Maestas,Stephanie A.        |           | EC    | 0.96        | 29.046        |  |
| 00020955           | 17     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Espanola   | Martinez,Kevin              |           | EC    | 0.96        | 29.046        |  |
| 00021213           | 19     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Espanola   | McFadden,Michael            |           | EC    | 0.92        | 27.944        |  |
| 00021063           | 21     | G       | ENGINEERING TECHNICIAN       | II      | N     | PERM      | 1.00                       | EB    | Espanola   | Valdez,Dennis D             |           | EB    | 0.99        | 24.854        |  |
| 00021177           | 15     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Espanola   | Varos,Felimon Fabian        |           | EC    | 0.96        | 29.046        |  |
| SECTION: 451005000 |        |         | Santa Fe Project Office      |         |       |           |                            |       |            |                             |           |       |             |               |  |
| 00020292           | 01     | E       | ENGINEER MANAGER             | I       | Y     | PERM      | 1.00                       | EG    | Santa Fe   | *** VACANT ***11-13-2021    |           |       |             |               |  |
| 00021173           | 23     | F       | ENGINEER GRADUATE            |         | N     | PERM      | 1.00                       | ED    | Santa Fe   | Ortiz,Chris                 |           | ED    | 1.15        | 40.768        |  |
| 00021181           | 03     | F       | ENGINEERING TECHNICIAN       | SPV III | Y     | PERM      | 1.00                       | EF    | Santa Fe   | Rodriguez,Jared M.          |           | EF    | 1.05        | 47.926        |  |
| 00021129           | 05     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Santa Fe   | De La Rosa,Jose Marcus      |           | EC    | 0.99        | 30.025        |  |
| 00021171           | 09     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Santa Fe   | *** VACANT ***11-23-2024    |           |       |             |               |  |
| 00021176           | 11     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Santa Fe   | Armijo Junior,Anthony Alvin |           | EC    | 0.89        | 27.047        |  |
| 00021108           | 15     | G       | ENGINEERING TECHNICIAN       | II      | N     | PERM      | 1.00                       | EB    | Santa Fe   | Martinez,Francisco Lorenzo  |           | EB    | 0.93        | 23.360        |  |
| 00021230           | 17     | G       | ENGINEERING TECHNICIAN       | II      | N     | PERM      | 1.00                       | EB    | Santa Fe   | Campos,Adolph R             |           | EB    | 0.99        | 24.854        |  |
| 00021138           | 21     | G       | ENGINEERING TECHNICIAN       | I       | N     | PERM      | 1.00                       | EA    | Santa Fe   | *** VACANT ***01-04-2025    |           |       |             |               |  |
| 00021132           | 22     | G       | ENGINEERING TECHNICIAN       | IV      | N     | PERM      | 1.00                       | ED    | Santa Fe   | Gonzales,Diego T            |           | ED    | 0.97        | 34.515        |  |
| 00021148           | 07     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Santa Fe   | Quinones,Ricky              |           | EC    | 0.99        | 30.025        |  |
| 00021133           | 19     | G       | ENGINEERING TECHNICIAN       | II      | N     | PERM      | 1.00                       | EB    | Santa Fe   | Aragon,Ramos                |           | EB    | 0.99        | 24.854        |  |
| SECTION: 451006000 |        |         | Resident Engineer Bloomfield |         |       |           |                            |       |            |                             |           |       |             |               |  |
| 00021140           | 01     | E       | ENGINEERING TECHNICIAN       | SPV III | N     | PERM      | 1.00                       | EF    | Bloomfield | Romero,Cassie Alesa         |           | EF    | 0.99        | 45.392        |  |
| UNIT: 4510060010   |        |         | Bloomfield Project Office 1  |         |       |           |                            |       |            |                             |           |       |             |               |  |
| 00020873           | 01     | F       | ENGINEERING TECHNICIAN       | SPV II  | Y     | PERM      | 1.00                       | EE    | Bloomfield | Valenzuela Junior,James F.  |           | EE    | 0.92        | 37.201        |  |
| 00021147           | 05     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Bloomfield | Dickson,Harry               |           | EC    | 0.96        | 29.046        |  |
| 00021149           | 07     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Bloomfield | Lizer,Kelsey                |           | EC    | 0.93        | 28.200        |  |
| 00021150           | 09     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Bloomfield | Medlin,Henry M.             |           | EC    | 1.06        | 32.135        |  |
| 00021245           | 11     | G       | ENGINEERING TECHNICIAN       | II      | N     | PERM      | 1.00                       | EB    | Bloomfield | *** VACANT ***05-27-2023    |           |       |             |               |  |
| 00021130           | 13     | G       | ENGINEERING TECHNICIAN       | II      | N     | PERM      | 1.00                       | EB    | Bloomfield | Allen,Jared                 |           | EB    | 0.93        | 23.360        |  |
| 00021146           | 15     | G       | ENGINEERING TECHNICIAN       | I       | N     | PERM      | 1.00                       | EA    | Bloomfield | *** VACANT ***10-26-2024    |           |       |             |               |  |
| 00021100           | 17     | G       | ENGINEERING TECHNICIAN       | III     | N     | PERM      | 1.00                       | EC    | Bloomfield | McGee,Ron                   |           | EC    | 0.96        | 29.150        |  |

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| POSITION No.                                     | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|------------|--------------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4500000000</b>                      |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| BUREAU: 4510000000 ADE Construction Program      |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| SECTION: 4510060000 Resident Engineer Bloomfield |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| UNIT: 4510060010 Bloomfield Project Office 1     |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00021164   | 05         | F       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Bloomfield | Paul,Llewellyn                 |           | ED    | 0.85        | 30.097        |
| UNIT: 4510060020 Taos Project Office             |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00021260   | 01         | E       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Taos       | Serna,Annette Trujillo         |           | EF    | 0.99        | 45.392        |
| 00021168   | 01         | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Taos       | Morgas,Nicholas                |           | EB    | 1.03        | 26.069        |
| 00020745   | 03         | F       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Taos       | Sanchez,Gabriel                |           | EE    | 0.93        | 37.904        |
| 00021119   | 05         | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Taos       | Medina,Miguel Angelo           |           | EC    | 0.99        | 30.025        |
| 00021145   | 07         | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Taos       | Lopez- Atencio,Heather         |           | EC    | 0.96        | 29.046        |
| 00021172   | 09         | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Taos       | Villanueva-Cruz,Carlos Eduardo |           | EB    | 0.93        | 23.360        |
| 00021160   | 25         | G       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Taos       | *** VACANT ***08-02-2024       |           |       |             |               |
| 10113128   | 23         | I       | ENGINEERING TECHNICIAN IV      | N  |       | PERM      | 1.00 | ED    | Taos       | Archuleta,Daniel Dominic       |           | ED    | 0.90        | 31.857        |
| BUREAU: 4520000000 Business Management           |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00021166   | 01         | D       | GEN I                          | N  |       | PERM      | 1.00 | 90    | Santa Fe   | Casados,Jolene Valerie         |           | 90    | 1.02        | 52.065        |
| 10117203   | 03         | E       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe   | *** VACANT ***08-09-2024       |           |       |             |               |
| 00020291   | 04         | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe   | *** VACANT ***11-09-2024       |           |       |             |               |
| 10117204   | 05         | E       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe   | *** VACANT ***--               |           |       |             |               |
| 10117205   | 07         | E       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe   | *** VACANT ***08-03-2024       |           |       |             |               |
| 10117206   | 11         | E       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe   | *** VACANT ***08-09-2024       |           |       |             |               |
| SECTION: 4520010000 District Administrator       |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| UNIT: 4520010010 Support Services                |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00020274   | 08         | F       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Santa Fe   | Otero,Bianca Estela            |           | 40    | 0.93        | 19.652        |
| UNIT: 4520010020 Accounting                      |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00020269   | ACTAUDTRSU | F       | ACCOUNTANT & AUDITOR SUPV      | Y  |       | PERM      | 1.00 | 70    | Santa Fe   | *** VACANT ***08-17-2024       |           |       |             |               |
| 00020281   | 03         | G       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Santa Fe   | Vicenti,Ivette L.              |           | 55    | 1.12        | 26.684        |
| 00020270   | 05         | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe   | *** VACANT ***04-29-2023       |           |       |             |               |
| 00020288   | 07         | G       | FIN SPEC, II                   | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Apodaca,Diego Ernest           |           | 50    | 0.93        | 21.302        |
| 00020271   | 09         | G       | FIN SPEC, I                    | N  |       | PERM      | 1.00 | 45    | Santa Fe   | Hughes,Patrice                 |           | 45    | 0.96        | 21.222        |
| UNIT: 4520010030 Stores Operations               |            |         |                                |    |       |           |      |       |            |                                |           |       |             |               |
| 00020272   | 01         | F       | PURCHAS AGT, XCT WHLS/RE SUPV  | N  |       | PERM      | 1.00 | 70    | Santa Fe   | *** VACANT ***11-23-2024       |           |       |             |               |
| 00020278   | 03         | G       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe   | Iturralde Vigil,Manuel Ramon   |           | 65    | 1.01        | 30.237        |
| 00020279   | 03         | G       | PURCHASING AGENT II            | N  |       | PERM      | 1.00 | 55    | Santa Fe   | Padilla,Keith Ryan             |           | 55    | 1.02        | 24.200        |
| 00020285   | 01         | F       | PURCHAS AGT, XCT WHLS/RE SUPV  | Y  |       | PERM      | 1.00 | 70    | Santa Fe   | Slade,Christopher M            |           | 70    | 1.13        | 38.759        |
| 00020286   | 07         | G       | PURCHASING AGENT I             | N  |       | PERM      | 1.00 | 50    | Santa Fe   | Gonzales,Peter                 |           | 50    | 1.04        | 23.948        |



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| POSITION No.                               | PS No.     | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4520000000 Business Management     |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| SECTION: 4520010000 District Administrator |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| UNIT: 4520010030 Stores Operations         |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020287                                   | 09         | G       | PURCHASING AGENT I             | N  |       | PERM      | 1.00 | 50    | Santa Fe | Tahyi,Brice Adam               |           | 50    | 1.11        | 25.507        |
| UNIT: 4520010050 Buildings & Grounds       |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020388                                   | 03         | F       | MAINT & REPAIR WKR II          | N  |       | PERM      | 1.00 | 45    | Santa Fe | *** VACANT ***04-13-2024       |           |       |             |               |
| SECTION: 4520020000 Human Resources        |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00021159                                   | HRMGRI     | E       | HUMAN RESOURCE MANAGER I       | Y  |       | PERM      | 1.00 | BJ    | Santa Fe | Montoya,Valerie                |           | BJ    | 1.05        | 39.011        |
| 00020263                                   | HRGENII    | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Santa Fe | Estrada,Joetta Armida          |           | BH    | 1.06        | 31.930        |
| 00020262                                   | HRGENIII   | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Santa Fe | Anaya,Marie Yolanda            |           | BI    | 1.08        | 35.876        |
| 00020264                                   | HRGENIII   | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Santa Fe | Lucero,Denise M.               |           | BI    | 1.07        | 35.703        |
| SECTION: 4520030000 Safety                 |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00034851                                   | 01         | E       | OCCUP. HLTH & SFTY SPEC. SUPV. | Y  |       | PERM      | 1.00 | 65    | Santa Fe | Takacs,Kristen Gail            |           | 65    | 1.07        | 32.151        |
| 00020265                                   | 03         | F       | OCC HLTH & SFTY SP III         | N  |       | PERM      | 1.00 | 60    | Santa Fe | Lopez Junior,Leroy A           |           | 60    | 0.98        | 25.354        |
| 00020266                                   | 05         | F       | OCC HLTH & SFTY SP II          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Estrada,Jeremy Edward          |           | 55    | 1.17        | 28.000        |
| SECTION: 4520040000 Equipment              |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020322                                   | 01         | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Ortiz,Jerry F                  |           | 75    | 1.09        | 41.947        |
| 00020323                                   | 03         | F       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Suarez,Omar                    |           | 55    | 1.13        | 27.023        |
| 00020331                                   | 05         | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Medina,Stephanie               |           | 60    | 1.14        | 29.326        |
| UNIT: 4520040010 Field Mechanics           |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020267                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***09-17-2022       |           |       |             |               |
| 00020339                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-06-2022       |           |       |             |               |
| 00020395                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Rush,Chad V                    |           | 65    | 1.07        | 32.070        |
| 00020396                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Sanchez,Mario Antonio          |           | 65    | 1.00        | 29.994        |
| 00020452                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Elwood Junior,Jerry            |           | 65    | 1.07        | 32.067        |
| 00020453                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***08-21-2021       |           |       |             |               |
| 00020540                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***06-01-2016       |           |       |             |               |
| 10113107                                   | Fleet Mech | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Morlang,Carl Dwayne            |           | 65    | 0.87        | 26.000        |
| UNIT: 4520040020 District Shops            |            |         |                                |    |       |           |      |       |          |                                |           |       |             |               |
| 00020326                                   | Fleet Mech | F       | Fleet Mechanic Supervisor      | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Aldana-Bencomo,Gabriel Alejand |           | 70    | 0.83        | 28.472        |
| 00020333                                   | 03         | G       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Chestmowicz,Shannon H.         |           | 55    | 1.20        | 28.673        |
| 00020334                                   | 05         | G       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Goodnight,Harold               |           | 55    | 1.23        | 29.334        |
| 00020327                                   | Fleet Mech | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Jimenez,Adrian Eladio          |           | 60    | 0.97        | 25.010        |
| 00020328                                   | Fleet Mech | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Santa Fe | Delgado,Jesse Ray              |           | 60    | 1.09        | 28.020        |
| 00020329                                   | Fleet Mech | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Valencia,Sebastian             |           | 65    | 1.06        | 31.790        |

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| POSITION No.                                 | PS No. | Org Lvl      | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|--------------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4520000000 Business Management       |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4520040000 Equipment                |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4520040020 District Shops              |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020330                                     |        | Fleet Mech G | Fleet Mechanic I              | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| UNIT: 4520040030 Service Center              |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020332                                     |        | Fleet Mech F | Fleet Mechanic Supervisor     | Y  |       | PERM      | 1.00 | 70    | Santa Fe | Maestas,Benito P.        |           | 70    | 0.86        | 29.336        |
| 00020325                                     | 03     | G            | TRANSP INSPECTOR II           | N  |       | PERM      | 1.00 | 50    | Santa Fe | Millard,Michael Dean     |           | 50    | 1.13        | 26.000        |
| 00020337                                     | 07     | G            | AUTO SRV TECH&MECH II         | N  |       | PERM      | 1.00 | 45    | Santa Fe | Lovato,David Edward      |           | 45    | 1.13        | 25.000        |
| BUREAU: 4530000000 Engineering               |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4530001000 Engineering Support      |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020519                                     | 01     | D            | ENGINEER EXECUTIVE            | N  |       | PERM      | 1.00 | EJ    | Santa Fe | Martinez,Javier Alfredo  |           | EJ    | 1.17        | 77.238        |
| SECTION: 4530010000 Traffic Engineer         |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00021111                                     | 01     | E            | ENGINEER MANAGER II           | Y  |       | PERM      | 1.00 | EH    | Santa Fe | *** VACANT ***01-01-2022 |           |       |             |               |
| 00034853                                     | 03     | F            | ENGINEER PROFESSIONAL I       | N  |       | PERM      | 1.00 | EF    | Santa Fe | *** VACANT ***03-06-2021 |           |       |             |               |
| 00020299                                     | 07     | F            | TRAFFIC TECH III              | N  |       | PERM      | 1.00 | 50    | Santa Fe | Padilla,Roland           |           | 50    | 1.12        | 25.669        |
| 00020382                                     | 09     | F            | SEC,EX LGL/MED/EXE II         | N  |       | PERM      | 1.00 | 40    | Santa Fe | Baca,Briana Eliza        |           | 40    | 1.08        | 22.928        |
| 00020298                                     |        | ENGINEERIN F | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Santa Fe | Herrera,Marcos           |           | ED    | 1.00        | 35.440        |
| SECTION: 4530020000 Bridge Engineer          |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020304                                     | 01     | E            | ENGINEER MANAGER I            | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***10-12-2024 |           |       |             |               |
| 00020305                                     | 03     | F            | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe | *** VACANT ***06-22-2024 |           |       |             |               |
| 00020391                                     | 05     | F            | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Santa Fe | Velarde,Elias D          |           | ED    | 0.89        | 31.549        |
| SECTION: 4530030000 Technical Support Design |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00021099                                     | 01     | E            | ENGINEER MANAGER II           | N  |       | PERM      | 1.00 | EH    | Santa Fe | Brady,Sean               |           | EH    | 1.14        | 64.030        |
| UNIT: 4530030010 Design                      |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020314                                     | 03     | F            | ENGINEER MANAGER I            | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***02-03-2024 |           |       |             |               |
| 00020315                                     | 04     | G            | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***01-04-2025 |           |       |             |               |
| 00020317                                     |        | MGNTANALYS G | MANAGEMENT ANALYST SUPERVISOR | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***08-05-2023 |           |       |             |               |
| 00020316                                     |        | MGT ANALYS H | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe | Nino,Amanda              |           | 65    | 1.00        | 29.990        |
| UNIT: 4530030020 Survey Crew                 |        |              |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00021109                                     | 05     | E            | PROFESSIONAL SURVEYOR MGR I   | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Smith,Jason Douglas      |           | EG    | 1.20        | 61.182        |
| 00020321                                     | 05     | F            | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe | Garcia,Marcos M          |           | EC    | 1.01        | 30.498        |
| 00021114                                     | 07     | F            | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Santa Fe | Martinez,Joseph C        |           | EB    | 0.99        | 24.854        |
| 00020318                                     | 09     | F            | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Santa Fe | *** VACANT ***07-20-2024 |           |       |             |               |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|--------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 450000000</b> |           |      |       |              |                          |           |       |             |               |  |
| BUREAU: 453000000 Engineering                   |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| SECTION: 4530030000 Technical Support Design    |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| UNIT: 4530030020 Survey Crew                    |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00021112  | 19     | F       | ENGINEERING TECHNICIAN IV   | N  |                            | PERM      | 1.00 | ED    | Santa Fe     | Rodriguez,Francisco      |           | ED    | 0.97        | 34.515        |  |
| BUREAU: 4540000000 ADE Maintenance Program      |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00020300  | 02     | D       | ENGINEER EXECUTIVE          | N  |                            | PERM      | 1.00 | EJ    | Santa Fe     | Mexia,James              |           | EJ    | 1.11        | 73.587        |  |
| SECTION: 4540040000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00020338  | 01     | E       | A/O II                      | N  |                            | PERM      | 1.00 | 85    | Santa Fe     | Fernandez,Richard Jr.    |           | 85    | 0.97        | 45.600        |  |
| 00020303  | 01     | F       | STAFF                       | N  |                            | PERM      | 1.00 | 75    | Santa Fe     | Smythe,Todd              |           | 75    | 1.14        | 44.033        |  |
| UNIT: 4540040010 Clines Corners                 |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00020340  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Clines Corne | Butz,Tim                 |           | 60    | 1.42        | 36.459        |  |
| 00020341  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Clines Corne | Martinez,Richard A       |           | 55    | 1.30        | 31.081        |  |
| 00020360  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Clines Corne | Yoakum,Brian             |           | 55    | 1.36        | 32.433        |  |
| 00020344  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Clines Corne | *** VACANT ***08-31-2024 |           |       |             |               |  |
| 00020345  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Clines Corne | Trujillo,Andy J          |           | 50    | 1.22        | 27.974        |  |
| 00020347  | 11     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Clines Corne | Garcia,Matthew T         |           | 50    | 1.15        | 26.391        |  |
| 00020348  | 13     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Clines Corne | *** VACANT ***11-05-2024 |           |       |             |               |  |
| 00020353  | 15     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Clines Corne | Payan,Sergio D           |           | 50    | 1.15        | 26.391        |  |
| UNIT: 4540040020 Estancia                       |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00020356  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Estancia     | Barela,Jonathan          |           | 60    | 1.26        | 32.369        |  |
| 00020354  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Estancia     | Lesperance,Manuel James  |           | 55    | 1.19        | 28.379        |  |
| 00020357  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Estancia     | *** VACANT ***12-10-2024 |           |       |             |               |  |
| 00020355  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Estancia     | Montoya,Nathaniel        |           | 50    | 1.00        | 22.948        |  |
| 00020358  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Estancia     | Gutierrez,Daniel J.      |           | 50    | 1.02        | 23.330        |  |
| UNIT: 4540040030 Encino                         |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00020359  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Encino       | Kettle,Chris             |           | 60    | 1.38        | 35.452        |  |
| 00020362  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Encino       | Romero,Clarence A        |           | 55    | 1.36        | 32.433        |  |
| 00020364  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Encino       | Zamora,Cimarron Rey      |           | 55    | 1.36        | 32.433        |  |
| 00020363  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Encino       | *** VACANT ***11-01-2024 |           |       |             |               |  |
| 00039884  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                            | STRM      | 1.00 | 50    | Encino       | Lujan,Juan L.            |           | 50    | 1.15        | 26.391        |  |
| 00020389  | 11     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Encino       | *** VACANT ***06-21-2024 |           |       |             |               |  |
| UNIT: 4540040040 Mountainair                    |        |         |                             |    |                            |           |      |       |              |                          |           |       |             |               |  |
| 00020365  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Mountainair  | Lujan,Lorenzo            |           | 60    | 1.20        | 30.833        |  |
| 00020367  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Mountainair  | *** VACANT ***01-04-2025 |           |       |             |               |  |
| 00020369  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Mountainair  | *** VACANT ***11-09-2024 |           |       |             |               |  |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 450000000</b>                      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 454000000 ADE Maintenance Program       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4540040000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| UNIT: 4540040040 Mountainair                    |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00020366  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mountainair | Archuleta, Joshua Ryan   |           | 50    | 1.05        | 24.030        |
| 00020368  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mountainair | Moya, Eugene             |           | 50    | 1.02        | 23.330        |
| UNIT: 4540040050 Moriarty                       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00020371  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Moriarty    | Padilla, Gary M          |           | 60    | 1.20        | 30.828        |
| 00020372  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Moriarty    | Williams, Nicholas M     |           | 55    | 1.19        | 28.371        |
| 00020346  | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Moriarty    | Cook, Shawn              |           | 55    | 1.13        | 27.027        |
| 00020373  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Moriarty    | Lozano, Eduardo          |           | 50    | 1.05        | 24.030        |
| 00020374  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Moriarty    | Stout, Andrew            |           | 50    | 1.00        | 22.948        |
| 10101519  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Moriarty    | Lopez, Michael           |           | 50    | 1.16        | 26.695        |
| 00020342  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Moriarty    | Noriega, Guillermo       |           | 50    | 0.97        | 22.280        |
| 00020376  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Moriarty    | Acosta, Mark Daniel      |           | 50    | 1.00        | 22.948        |
| UNIT: 4540040060 Santa Fe                       |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00020508  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Vigil, Samuel E          |           | 60    | 1.20        | 30.828        |
| 00020343  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Rascon Juarez, Ricardo   |           | 55    | 1.08        | 25.822        |
| 00020378  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Quinones, Carlo J.       |           | 55    | 1.14        | 27.113        |
| 00020390  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Ortiz, Marcus S          |           | 50    | 1.00        | 22.948        |
| 00020381  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Rascon, Jesus            |           | 50    | 1.05        | 24.030        |
| 00020384  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Rael, Daniel Anthony     |           | 50    | 1.00        | 22.948        |
| 00020393  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Lujan, Jonathan Joshua   |           | 50    | 1.05        | 24.030        |
| 00020383  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Chavarria, Fabian        |           | 50    | 1.10        | 25.184        |
| 00020386  | 17     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Morales, Ivan            |           | 50    | 1.00        | 22.940        |
| 00020375  | 18     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | *** VACANT ***11-03-2023 |           |       |             |               |
| 10114770  | 25     | G       | HIGHWAY MAINT WKR I         | N  |       | T180      | 1.00 | 45    | Santa Fe    | *** VACANT ***06-14-2024 |           |       |             |               |
| UNIT: 4540040070 Cerrillos                      |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00020349  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Santa Fe    | Griego, Justin D.        |           | 60    | 1.12        | 28.861        |
| 00020379  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Santa Fe    | Gonzales, Jerry          |           | 55    | 1.24        | 29.516        |
| 00020239  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | Mendoza Trevizo, Ramiro  |           | 50    | 0.97        | 22.280        |
| 00020516  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***11-19-2024 |           |       |             |               |
| 10101512  | 09     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Santa Fe    | Cordova, Felix           |           | 45    | 1.03        | 22.763        |
| SECTION: 4540050000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |
| 00020394  | 01     | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Gurule, Fernando D       |           | 85    | 1.01        | 47.435        |
| 00020448  | 01     | F       | STAFF                       | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Terrazas, Nelson         |           | 75    | 1.02        | 39.140        |
| UNIT: 4540050010 Alcalde                        |        |         |                             |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location     | Name                          | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|--------------|-------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4540000000 ADE Maintenance Program      |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| SECTION: 4540050000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| UNIT: 4540050010 Alcalde                        |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| 00020397  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Alcalde      | Gonzales Junior, Tomas Eugene |           | 60    | 1.12        | 28.861        |
| 00020399  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Alcalde      | Gallegos, Donald              |           | 55    | 1.19        | 28.379        |
| 00020400  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Alcalde      | Sanchez, Jason J.             |           | 55    | 1.21        | 28.731        |
| 00020403  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Alcalde      | Martinez, Leonard Lloyd       |           | 50    | 1.05        | 24.030        |
| 00020404  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Alcalde      | Gee, Joshua                   |           | 50    | 0.97        | 22.280        |
| 00020405  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Alcalde      | Aldaz, Jose Leopaldo Marcos   |           | 50    | 1.22        | 27.882        |
| 00020406  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Alcalde      | Trujillo, Bernie              |           | 50    | 1.22        | 27.882        |
| 00020401  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Alcalde      | Salazar, Fermin Andrew        |           | 50    | 1.00        | 22.948        |
| UNIT: 4540050020 Ojo Caliente                   |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| 00020407  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Ojo Caliente | Lopez, Daniel J.              |           | 60    | 1.20        | 30.828        |
| 00020408  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Ojo Caliente | Montoya, Christopher          |           | 55    | 1.08        | 25.822        |
| 00020411  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Ojo Caliente | Hudson, Julian                |           | 55    | 1.13        | 27.027        |
| 00020409  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Ojo Caliente | Campos, Kyle                  |           | 50    | 1.00        | 22.948        |
| 00020410  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Ojo Caliente | Martinez, Benny               |           | 50    | 1.06        | 24.325        |
| 00020412  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Ojo Caliente | Moya, Bobby                   |           | 50    | 1.05        | 24.030        |
| UNIT: 4540050030 Questa                         |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| 00020413  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Questa       | Herrera, Harold R.            |           | 60    | 1.23        | 31.703        |
| 00020415  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Questa       | Medina, Roberto R.            |           | 55    | 1.18        | 28.114        |
| 00020416  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Questa       | Gomez, Norbert L              |           | 55    | 1.21        | 28.727        |
| 00020414  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Questa       | Gonzales, Brian M             |           | 50    | 1.10        | 25.231        |
| 00020418  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Questa       | *** VACANT ***01-18-2025      |           |       |             |               |
| UNIT: 4540050040 Tres Piedras                   |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| 00020419  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Tres Piedras | Romero, Nelson C              |           | 60    | 1.42        | 36.459        |
| 00020421  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tres Piedras | Sisneros, Jeffrey             |           | 55    | 1.30        | 30.986        |
| 00020420  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tres Piedras | Chacon, Matthew               |           | 55    | 1.36        | 32.332        |
| 00020422  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tres Piedras | Sisneros, Joseph T            |           | 50    | 1.33        | 30.525        |
| 00020424  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tres Piedras | Ruybal, Devin                 |           | 50    | 1.15        | 26.391        |
| 00020423  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tres Piedras | Vigil, Randy                  |           | 50    | 1.20        | 27.634        |
| UNIT: 4540050050 Taos                           |        |         |                             |    |       |           |      |       |              |                               |           |       |             |               |
| 00020425  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Taos         | *** VACANT ***01-18-2025      |           |       |             |               |
| 00020426  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Taos         | Muniz, Joseph I               |           | 55    | 1.13        | 27.023        |
| 00020429  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Taos         | Vigil, Lawrence E             |           | 55    | 1.19        | 28.385        |
| 00020428  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Taos         | Valdez, Ricardo               |           | 50    | 0.97        | 22.280        |
| 00020430  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Taos         | Romero, Ben Raymond           |           | 50    | 1.00        | 22.948        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE                        | Grade | Location        | Name                           | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|----------------------------|-------|-----------------|--------------------------------|-----------|-------|-------------|---------------|
|   |        |         |                             |    |       |           | <b>DIVISION: 450000000</b> |       |                 |                                |           |       |             |               |
| BUREAU: 454000000 ADE Maintenance Program       |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| SECTION: 454005000 Area Maintenance Supervisor  |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| UNIT: 4540050050 Taos                           |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| 00020431  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Taos            | Tafoya,Edward S                |           | 50    | 1.00        | 22.948        |
| 00020432  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Taos            | Martinez Salazar,Marcos Andres |           | 50    | 1.00        | 22.948        |
| 00020433  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Taos            | Arellano,Jesus                 |           | 50    | 1.05        | 24.030        |
| 00020434  | 17     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Taos            | Vargas,Lawrence                |           | 50    | 1.00        | 22.948        |
| UNIT: 4540050060 Penasco                        |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| 00020435  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00                       | 60    | Penasco         | Gonzales,Tomas                 |           | 60    | 1.23        | 31.703        |
| 00020436  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Penasco         | Black,Joseph                   |           | 55    | 1.08        | 25.822        |
| 00020437  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Penasco         | Martinez,Gilbert M.            |           | 55    | 1.19        | 28.375        |
| 00020438  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Penasco         | *** VACANT ***11-06-2024       |           |       |             |               |
| 00020439  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Penasco         | Roybal,Robert J.               |           | 50    | 1.00        | 22.948        |
| UNIT: 4540050070 Cuyamungue                     |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| 00020440  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00                       | 60    | Cuyamungue      | Martinez,Jose C                |           | 60    | 1.20        | 30.832        |
| 00020441  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Cuyamungue      | *** VACANT ***10-26-2024       |           |       |             |               |
| 00020444  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Cuyamungue      | Martinez,Thomas A.             |           | 55    | 1.19        | 28.379        |
| 00020442  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Cuyamungue      | *** VACANT ***07-20-2024       |           |       |             |               |
| 00020443  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Cuyamungue      | *** VACANT ***12-01-2024       |           |       |             |               |
| 00020446  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Cuyamungue      | Aranda,Jadin                   |           | 50    | 1.00        | 22.948        |
| 00020447  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Cuyamungue      | Trujillo,Gerald                |           | 50    | 1.00        | 22.948        |
| 00020445  | 15     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Cuyamungue      | *** VACANT ***11-06-2024       |           |       |             |               |
| 00020449  | 19     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Cuyamungue      | Orozco,Jose                    |           | 50    | 1.06        | 24.325        |
| SECTION: 4540060000 Area Maintenance Supervisor |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| 00020505  | 01     | E       | A/O II                      | N  |       | PERM      | 1.00                       | 85    | Bloomfield      | Douglas,Jason J.               |           | 85    | 0.97        | 45.598        |
| 00020478  | 01     | F       | STAFF                       | N  |       | PERM      | 1.00                       | 75    | Bloomfield      | Mondragon,Joseph E             |           | 75    | 1.11        | 42.525        |
| UNIT: 4540060010 Chama                          |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| 00020454  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00                       | 60    | Chama           | Gallegos,Christopher Matthew   |           | 60    | 1.42        | 36.459        |
| 00020455  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Chama           | Martinez,Robert Santiago       |           | 55    | 1.30        | 31.077        |
| 00020457  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Chama           | Martinez,Jose Andres           |           | 55    | 1.42        | 33.753        |
| 00020456  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Chama           | Martinez,Ruben John            |           | 50    | 1.12        | 25.622        |
| 00020458  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Chama           | Aguilar,Tomas Marcos           |           | 50    | 1.15        | 26.391        |
| 00020459  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00                       | 50    | Chama           | Ulibarri,Orlando               |           | 50    | 1.33        | 30.525        |
| UNIT: 4540060020 Tierra Amarilla                |        |         |                             |    |       |           |                            |       |                 |                                |           |       |             |               |
| 00020460  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00                       | 60    | Tierra Amarilla | Trujillo,Ramon                 |           | 60    | 1.38        | 35.452        |
| 00020461  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00                       | 55    | Tierra Amarilla | Cañacia,Andres M               |           | 55    | 1.42        | 33.744        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location        | Name                            | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|-----------------|---------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4540000000 ADE Maintenance Program      |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| SECTION: 4540060000 Area Maintenance Supervisor |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| UNIT: 4540060020 Tierra Amarilla                |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| 00020463  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tierra Amarilla | Martinez Junior, Joseph A.      |           | 55    | 1.25        | 29.696        |
| 00020462  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tierra Amarilla | Aguiar, Federico                |           | 50    | 1.17        | 26.830        |
| 00020464  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tierra Amarilla | Flores-Garcia, Hector Nathaniel |           | 50    | 1.15        | 26.391        |
| 00020465  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tierra Amarilla | Trajillo, Richard Medrardo      |           | 50    | 1.15        | 26.391        |
| 00020466  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tierra Amarilla | *** VACANT ***11-09-2024        |           |       |             |               |
| UNIT: 4540060030 Gallina                        |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| 00020467  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Gallina         | Cordova, Sammy J                |           | 60    | 1.38        | 35.452        |
| 00020469  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Gallina         | Jacquez, Joel                   |           | 55    | 1.29        | 30.725        |
| 00020470  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Gallina         | Jacquez, Duane                  |           | 55    | 1.36        | 32.426        |
| 00020471  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallina         | Clifford, Dwayne Michael        |           | 50    | 1.20        | 27.635        |
| 00020472  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallina         | Trujillo, Ted                   |           | 50    | 1.26        | 28.961        |
| UNIT: 4540060040 Dulce                          |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| 00020474  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Dulce           | Gonzales, Randy Ray             |           | 60    | 1.42        | 36.462        |
| 00020475  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Dulce           | Madrid, John Louie              |           | 55    | 1.36        | 32.433        |
| 00020480  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Dulce           | Royston, Thomas James Harrison  |           | 55    | 1.30        | 31.081        |
| 00020392  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Dulce           | Lowe, Joseph Donald             |           | 50    | 1.17        | 26.830        |
| 00020476  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Dulce           | *** VACANT ***08-17-2024        |           |       |             |               |
| 00020477  | 13     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Dulce           | *** VACANT ***12-20-2024        |           |       |             |               |
| 00020479  | 17     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Dulce           | Talamante, Daniel Lee           |           | 50    | 1.15        | 26.391        |
| UNIT: 4540060050 Farmington                     |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| 00020482  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Farmington      | Mayo, Michael S                 |           | 60    | 1.20        | 30.828        |
| 00020488  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Farmington      | Gomez, David Bryan              |           | 55    | 1.08        | 25.818        |
| 00020483  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Farmington      | Goolsby, William                |           | 50    | 1.07        | 24.450        |
| 00020485  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Farmington      | Vazquez Martinez, Jesus         |           | 50    | 1.05        | 24.030        |
| 00020489  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Farmington      | Shorty, Michael                 |           | 50    | 1.16        | 26.543        |
| 10101517  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Farmington      | Bunker, Joshua Sabin            |           | 50    | 1.02        | 23.330        |
| 00020487  | 16     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Farmington      | Martinez, Donny                 |           | 55    | 1.19        | 28.379        |
| 10101520  | 17     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Farmington      | Phillips, Craig Devoe           |           | 50    | 1.05        | 24.030        |
| 00020486  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Farmington      | Jaramillo, Steve Duane          |           | 50    | 1.05        | 24.030        |
| UNIT: 4540060060 Bloomfield                     |        |         |                             |    |       |           |      |       |                 |                                 |           |       |             |               |
| 00020491  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Bloomfield      | Garcia, Nathan F                |           | 60    | 1.23        | 31.703        |
| 00020493  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Bloomfield      | Montoya, John                   |           | 55    | 1.19        | 28.375        |
| 00020497  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Bloomfield      | *** VACANT ***01-28-2025        |           |       |             |               |
| 10114002  | 05     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Bloomfield      | Pioche, Sanchez                 |           | 50    | 1.05        | 24.030        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 450000000</b> |           |      |       |            |                          |           |       |             |               |  |
| BUREAU: 454000000 ADE Maintenance Program       |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| SECTION: 4540060000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| UNIT: 4540060060 Bloomfield                     |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| 00020492  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Bloomfield | Trujillo,Darrell         |           | 50    | 1.05        | 24.030        |  |
| 00020484  | 08     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Bloomfield | Martinez,Carlos          |           | 50    | 1.00        | 22.948        |  |
| 00020494  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Bloomfield | Martinez,Pablo Manuel    |           | 50    | 1.00        | 22.948        |  |
| 00020495  | 11     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Bloomfield | Cotant,Jacey             |           | 50    | 1.00        | 22.948        |  |
| 00020496  | 13     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Bloomfield | McDonald,Shaman          |           | 50    | 1.10        | 25.231        |  |
| UNIT: 4540060070 Shiprock                       |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| 00020499  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Shiprock   | Harrison,Myles           |           | 60    | 1.38        | 35.452        |  |
| 00020500  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Shiprock   | Yazzie,Nathaniel         |           | 55    | 1.39        | 33.035        |  |
| 00020502  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Shiprock   | Lynch,Virgil             |           | 55    | 1.36        | 32.331        |  |
| 00020501  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Shiprock   | White,Delmar             |           | 50    | 1.22        | 27.974        |  |
| 00020503  | 09     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Shiprock   | Nez,Dale                 |           | 50    | 1.33        | 30.566        |  |
| 00020504  | 11     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Shiprock   | Peshlakai,Roland Timothy |           | 50    | 1.12        | 25.622        |  |
| SECTION: 4540070000 Maintenance Manager         |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| 00020282  | 02     | E       | MGT ANALYST III             | N  |                            | PERM      | 1.00 | 65    | Santa Fe   | Rodriguez,Rebecca J      |           | 65    | 0.95        | 28.522        |  |
| 00020302  | 04     | E       | MGT ANALYST II              | N  |                            | PERM      | 1.00 | 60    | Santa Fe   | Chavez,Ruby Hazel        |           | 60    | 1.18        | 30.418        |  |
| SECTION: 4540080000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| 00020377  | 01     | E       | A/O II                      | N  |                            | PERM      | 1.00 | 85    | Santa Fe   | Gonzales,Corey L.        |           | 85    | 1.12        | 52.755        |  |
| 10114073  | 01     | F       | STAFF                       | N  |                            | PERM      | 1.00 | 75    | Santa Fe   | Madrid,Jason             |           | 75    | 1.02        | 39.305        |  |
| 00020385  | 03     | F       | LINE II                     | N  |                            | PERM      | 1.00 | 70    | Santa Fe   | Archuleta,Rudolph C.     |           | 70    | 1.14        | 38.997        |  |
| UNIT: 4540080010 Chip Seal Crew                 |        |         |                             |    |                            |           |      |       |            |                          |           |       |             |               |  |
| 00020529  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Santa Fe   | Gonzales,Simon           |           | 60    | 1.20        | 30.828        |  |
| 00020306  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Sanchez,Steven           |           | 55    | 1.19        | 28.375        |  |
| 00020507  | 07     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | *** VACANT ***12-07-2024 |           |       |             |               |  |
| 00020511  | 09     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Sinaloa,Adrian Daniel    |           | 55    | 1.08        | 25.822        |  |
| 00020531  | 11     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Alcala,Julio             |           | 55    | 1.08        | 25.821        |  |
| 00020533  | 13     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | *** VACANT ***06-28-2024 |           |       |             |               |  |
| 00020535  | 15     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Varos,Leandro Vicente    |           | 55    | 1.14        | 27.113        |  |
| 00020536  | 17     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Reano,Celestino N        |           | 55    | 1.08        | 25.822        |  |
| 00020537  | 19     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Trujillo,Alejandro Jose  |           | 55    | 1.08        | 25.822        |  |
| 00020539  | 21     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Fragua,Lony J            |           | 55    | 1.08        | 25.822        |  |
| 00020544  | 23     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe   | Ulibarri,Everardo M.     |           | 55    | 1.13        | 27.027        |  |
| 00020312  | 25     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe   | Alcala,Francisco Javier  |           | 50    | 1.00        | 22.948        |  |
| 00020512  | 27     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe   | *** VACANT ***12-08-2023 |           |       |             |               |  |
| 00020518  | 29     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe   | Flores,William Alexander |           | 50    | 1.06        | 24.325        |  |



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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID                      | POSN TYPE | FTE  | Grade | Location | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |  |
|---|--------|---------|-----------------------------|----|----------------------------|-----------|------|-------|----------|-----------------------------|-----------|-------|-------------|---------------|--|
|   |        |         |                             |    | <b>DIVISION: 450000000</b> |           |      |       |          |                             |           |       |             |               |  |
| BUREAU: 454000000 ADE Maintenance Program       |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| SECTION: 4540080000 Area Maintenance Supervisor |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| UNIT: 4540080010 Chip Seal Crew                 |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 00020538  | 29     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe | Gonzales, Henry             |           | 50    | 1.00        | 22.948        |  |
| 00020534  | 27     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***12-01-2024    |           |       |             |               |  |
| 00020543  | 31     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe | Archibeque, Elias Anthony   |           | 50    | 1.00        | 22.948        |  |
| UNIT: 4540080020 Bridge Crew                    |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 00020308  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Santa Fe | Garcia, Jerome              |           | 60    | 1.23        | 31.703        |  |
| 00020194  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Romero, Joseph              |           | 55    | 1.23        | 29.334        |  |
| 00020309  | 05     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe | Romero, Amery               |           | 50    | 1.06        | 24.325        |  |
| 00020510  | 07     | G       | HIGHWAY MAINT WKR II        | N  |                            | PERM      | 1.00 | 50    | Santa Fe | Sandoval, Justin Ray        |           | 50    | 1.00        | 22.948        |  |
| 00020307  | 02     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***01-11-2025    |           |       |             |               |  |
| UNIT: 4540080030 Graffiti Crew                  |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 00020521  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***12-07-2024    |           |       |             |               |  |
| 00020513  | 04     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Mendoza-Ochoa, Maclovio     |           | 55    | 1.08        | 25.821        |  |
| 10101522  | 23     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Garcia Jacquez, Luis        |           | 55    | 1.18        | 28.114        |  |
| UNIT: 4540080040 Trucking Crew                  |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 00020313  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |                            | PERM      | 1.00 | 60    | Santa Fe | Salazar, Richard Patrick    |           | 60    | 1.20        | 30.828        |  |
| 00020506  | 03     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***12-01-2024    |           |       |             |               |  |
| 00020514  | 05     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Quintana, Joseph Frank      |           | 55    | 1.13        | 27.027        |  |
| 00020523  | 07     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Garcia Ibarra, Jesus Javier |           | 55    | 1.08        | 25.822        |  |
| 00020524  | 09     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***09-01-2023    |           |       |             |               |  |
| 00020541  | 11     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Branch, Isidoro             |           | 55    | 1.13        | 27.027        |  |
| 00034852  | 13     | G       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Lovato, Kenneth E.          |           | 55    | 1.18        | 28.117        |  |
| UNIT: 4540080050 Carpentry Crew                 |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 00020525  | 01     | F       | CARPENTER III               | N  |                            | PERM      | 1.00 | 45    | Santa Fe | Lopez Benavente, Joaquin    |           | 45    | 0.96        | 21.208        |  |
| 00020526  | 03     | F       | MAINT & REPAIR WKR III      | N  |                            | PERM      | 1.00 | 50    | Santa Fe | *** VACANT ***06-23-2023    |           |       |             |               |  |
| UNIT: 4540080060 Vactor Crew                    |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 00020522  | 01     | F       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Valdez, Dennis M.           |           | 55    | 1.23        | 29.334        |  |
| 00020542  | 04     | F       | HIGHWAY MAINT WKR III       | N  |                            | PERM      | 1.00 | 55    | Santa Fe | Mitchell, Franklin Samuel   |           | 55    | 1.08        | 25.822        |  |
| UNIT: 4540080070 D5 Guardrail Crew              |        |         |                             |    |                            |           |      |       |          |                             |           |       |             |               |  |
| 10101513  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | N  |                            | PERM      | 1.00 | 60    | Santa Fe | Trujillo, Kenneth Duane     |           | 60    | 1.20        | 30.828        |  |

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| POSITION No.   | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <p style="text-align: center;">- - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS</p>                              |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| <p style="text-align: center;">EXEM    EXTB    EXTR    PERM    STRM    TMPB    TOTAL    EXTU    TMPN    T180    NB180    TOTAL    TOTAL</p>                          |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| <p style="text-align: center;">DIV TOTAL POSITIONS    0.00    0.00    0.00    323.00    1.00    0.00    324.00    0.00    0.00    1.00    0.00    1.00    325.00</p> |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| <p style="text-align: center;">EMPLOYEE    0.00    0.00    0.00    263.00    1.00    0.00    264.00    0.00    0.00    0.00    0.00    0.00    264.00</p>            |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| <p>DIVISION: 460000000</p>   |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| <p>BUREAU: 460500000 District Engineer Office</p>  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| <p>SECTION: 4605001000 District Engineer Office</p>  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020545   | 15     | D       | SENIOR ENGINEER EXECUTIVE      | N  |       | PERM      | 1.00 | EK    | Milan    | Vega,Lisa B.             |           | EK    | 1.23        | 87.760        |
| 00020546   | 05     | D       | EXEC SEC& ADM ASST II          | N  |       | PERM      | 1.00 | 50    | Milan    | Gallegos,Jenny           |           | 50    | 1.15        | 26.380        |
| <p>BUREAU: 461000000 ADE Construction</p>  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021184   | 01     | D       | ENGINEER EXECUTIVE             | N  |       | PERM      | 1.00 | EJ    | Milan    | Weber,Kirk D             |           | EJ    | 1.12        | 74.212        |
| 00020962   | 03     | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Milan    | Parra,Stephanie D        |           | 85    | 1.03        | 48.410        |
| 00021186   | 05     | E       | MGT ANALYST II                 | N  |       | PERM      | 1.00 | 60    | Milan    | Eaves,Robyn              |           | 60    | 1.00        | 25.766        |
| <p>SECTION: 4610005000 Audits</p>  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021259   | 01     | E       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Milan    | Romero,Rachel M          |           | EE    | 0.84        | 34.157        |
| 00021226   | 03     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Milan    | Leake,Samantha           |           | EC    | 0.96        | 29.046        |
| 00021267   | 05     | F       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Milan    | *** VACANT ***10-12-2024 |           |       |             |               |
| 10115728   | 07     | F       | High School Intern             | N  |       | TMPB      | 1.00 | 35    | Milan    | *** VACANT ***04-27-2024 |           |       |             |               |
| 10117025   | 09     | F       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Milan    | Chavez,Ebony             |           | 55    | 0.88        | 21.050        |
| <p>SECTION: 4610010000 District Lab</p>  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021187   | 01     | E       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Milan    | Chavez,Tommy L           |           | EE    | 0.93        | 37.904        |
| 00021000   | 03     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Milan    | Gonzales,Adrian M.       |           | EC    | 0.92        | 27.944        |
| 00021190   | 05     | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Milan    | Carlson,Jason A          |           | EC    | 0.96        | 29.046        |
| 00021188   | 07     | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Milan    | Baros,Max J              |           | EB    | 1.03        | 26.069        |
| 00021191   | 09     | F       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Milan    | Marez,Timo               |           | EB    | 0.99        | 24.854        |
| <p>SECTION: 4610020000 Construction West One</p>   |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021238   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Gallup   | Pat,Greg                 |           | EF    | 0.99        | 45.392        |
| <p>UNIT: 4610020010 Gallup Project Office One</p>  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020996   | 01     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Gallup   | Nez,Shannon              |           | EE    | 0.93        | 37.904        |
| 00021155   | 03     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | Berger,Christopher       |           | EC    | 0.96        | 29.046        |
| 10114283   | 05     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | Rodarte,Eugene M         |           | EC    | 1.05        | 31.881        |
| 00021236   | 07     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | Valentino,Riley          |           | EC    | 0.96        | 29.046        |
| 00020821   | 11     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Gallup   | Longhair,Brock           |           | EB    | 0.99        | 24.854        |
| 00021219   | 15     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Gallup   | Alatorre,Johnathan       |           | EB    | 0.99        | 24.914        |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4600000000</b>                |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4610000000 ADE Construction        |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4610020000 Construction West One  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4610020010 Gallup Project Office One |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020846                                   | 21     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Gallup   | Halona,Chanel K          |           | EA    | 1.03        | 20.755        |
| 00021228                                   | 23     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Gallup   | Bahe,Uriah               |           | EA    | 1.03        | 20.755        |
| 00021221                                   | 09     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | DeClay,Sean P            |           | EC    | 0.93        | 28.200        |
| 00021200                                   | 13     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Gallup   | Blackgoat,Ryan           |           | EB    | 0.99        | 24.854        |
| SECTION: 4610025000 Construction West Two  |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00020995                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Gallup   | Mexicano,Delphine L      |           | EF    | 0.95        | 43.219        |
| UNIT: 4610025010 Gallup Project Office Two |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021218                                   | 01     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Gallup   | Peterman,Nicholas L      |           | EE    | 0.93        | 37.853        |
| 00020802                                   | 03     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | *** VACANT ***11-09-2024 |           |       |             |               |
| 00020997                                   | 05     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | Sanchez,Jose A.          |           | EC    | 0.92        | 27.944        |
| 00021253                                   | 07     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Gallup   | Bitsie,Daniel            |           | EC    | 0.92        | 27.944        |
| 00020578                                   | 11     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Gallup   | *** VACANT ***10-12-2024 |           |       |             |               |
| 00020579                                   | 13     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Gallup   | *** VACANT ***11-09-2024 |           |       |             |               |
| 00021265                                   | 21     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Gallup   | DeArmond,Kyle J          |           | EA    | 1.00        | 20.150        |
| 00027158                                   | 23     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Gallup   | Lee,Gabrielle A          |           | EA    | 1.00        | 20.150        |
| 10114297                                   | 15     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Gallup   | Martinez,Kenneth Patrick |           | EB    | 0.99        | 24.854        |
| 10115726                                   | 25     | H       | College Undergraduate Intern   | N  |       | TMPB      | 1.00 | 55    | Gallup   | *** VACANT ***08-10-2024 |           |       |             |               |
| SECTION: 4610030000 Construction East 1    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021242                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Milan    | Lopez,Alfonso S.         |           | EF    | 0.95        | 43.219        |
| UNIT: 4610030010 Milan Project Office 1    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021192                                   | 01     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Milan    | Gaco,Jeffery A           |           | EE    | 0.89        | 36.050        |
| 00021270                                   | 05     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Milan    | Erives,Joel              |           | EC    | 0.89        | 27.048        |
| 10114281                                   | 07     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Milan    | Begay,Ty Bob             |           | EC    | 0.92        | 27.944        |
| 00021268                                   | 13     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Milan    | Montoya-Villa,Miguel     |           | EB    | 0.99        | 24.854        |
| 10114282                                   | 15     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Milan    | *** VACANT ***12-21-2024 |           |       |             |               |
| 00021203                                   | 17     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Milan    | Trujillo,Celestino       |           | EB    | 0.99        | 24.854        |
| 00020981                                   | 21     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Milan    | Lopez,Joal               |           | EA    | 1.03        | 20.755        |
| 00021223                                   | 23     | H       | ENGINEERING TECHNICIAN I       | N  |       | PERM      | 1.00 | EA    | Milan    | Roberts,Colin R          |           | EA    | 1.03        | 20.755        |
| 10115729                                   | 25     | H       | College Undergraduate Intern   | N  |       | TMPB      | 1.00 | 55    | Milan    | *** VACANT ***11-22-2024 |           |       |             |               |
| 00021264                                   | 03     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Milan    | Archibeque,Patrick S     |           | EC    | 0.96        | 29.046        |
| SECTION: 4610040000 Construction East 2    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |
| 00021234                                   | 01     | F       | ENGINEERING TECHNICIAN SPV III | N  |       | PERM      | 1.00 | EF    | Milan    | Darby,Robert             |           | EF    | 0.99        | 45.392        |
| UNIT: 4610040010 Milan Project Office 2    |        |         |                                |    |       |           |      |       |          |                          |           |       |             |               |

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| POSITION No.                               | PS No. | Org Lvl | Job Title                     | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 461000000 ADE Construction         |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4610040000 Construction East 2    |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4610040010 Milan Project Office 2    |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00021209                                   | 01     | G       | ENGINEERING TECHNICIAN SPV II | Y  |       | PERM      | 1.00 | EE    | Milan    | Esquibel, Lane           |           | EE    | 0.89        | 36.050        |
| 00021224                                   | 05     | H       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Milan    | Lopez, Brandon           |           | EC    | 0.96        | 29.046        |
| 00021233                                   | 07     | H       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Milan    | *** VACANT ***09-14-2024 |           |       |             |               |
| 00021194                                   | 11     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Milan    | Roberts, Roby            |           | EB    | 0.93        | 23.360        |
| 00021208                                   | 15     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Milan    | *** VACANT ***09-28-2024 |           |       |             |               |
| 00020934                                   | 21     | H       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Milan    | Ware, Samantha Irene     |           | EA    | 1.04        | 20.920        |
| 00021205                                   | 23     | H       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Milan    | Caraveo, Josiah          |           | EA    | 1.00        | 20.150        |
| 00021015                                   | 17     | G       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Milan    | Sandoval, Efren P        |           | EB    | 0.93        | 23.360        |
| BUREAU: 462000000 Business Management      |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4620001000 Business Manager       |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 10113988                                   | 01     | D       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Milan    | Baca, Angela M           |           | 90    | 1.01        | 51.885        |
| SECTION: 4620010000 District Administrator |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020552                                   | 01     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Milan    | Chavez, Sharon D.        |           | 85    | 0.96        | 45.113        |
| UNIT: 4620010020 Accounting                |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020556                                   | 01     | F       | FINANCIAL SPECIALIST SUPV,    | Y  |       | PERM      | 1.00 | 60    | Milan    | Nieto, Valerie           |           | 60    | 1.13        | 29.206        |
| 00020557                                   | 03     | G       | FIN SPEC, III                 | N  |       | PERM      | 1.00 | 55    | Milan    | Quintana, Nancy          |           | 55    | 1.12        | 26.780        |
| 00020558                                   | 05     | G       | FIN SPEC, II                  | N  |       | PERM      | 1.00 | 50    | Milan    | Wilson, June             |           | 50    | 1.07        | 24.560        |
| 00020561                                   | 07     | G       | FIN SPEC, I                   | N  |       | PERM      | 1.00 | 45    | Milan    | Valdez, Dovie J          |           | 45    | 1.00        | 22.000        |
| 00020696                                   | 09     | G       | RECEPTNST/INFO CLK III        | N  |       | PERM      | 1.00 | 35    | Milan    | Garcia, Renee            |           | 35    | 1.02        | 20.748        |
| UNIT: 4620010030 Stores                    |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020567                                   | 01     | G       | PURCHASING AGENT I            | Y  |       | PERM      | 1.00 | 50    | Milan    | Quintana, Raymond T      |           | 50    | 0.93        | 21.356        |
| 00020568                                   | 03     | G       | STOCK CLRK/ORD FIL III        | N  |       | PERM      | 1.00 | 35    | Milan    | Mirabal, Moises R        |           | 35    | 0.92        | 18.540        |
| UNIT: 4620010040 Purchasing                |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020565                                   | 01     | F       | PURCHAS AGT, XCT WHLS/RE SUPV | Y  |       | PERM      | 1.00 | 70    | Milan    | Garcia, Amanda R         |           | 70    | 1.04        | 35.535        |
| 00021197                                   | 03     | G       | PURCHASING AGENT III          | N  |       | PERM      | 1.00 | 65    | Milan    | Lucero, Jacquelyn E      |           | 65    | 1.18        | 35.381        |
| 00020564                                   | 05     | G       | PURCHASING AGENT II           | N  |       | PERM      | 1.00 | 55    | Milan    | Slim, Donna R            |           | 55    | 1.05        | 24.966        |
| UNIT: 4620010050 Buildings & Grounds       |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020555                                   | 01     | G       | PLANT/SYS OPR, III            | N  |       | PERM      | 1.00 | 60    | Milan    | Jaramillo, Mark          |           | 60    | 1.04        | 26.821        |
| 00039885                                   | 03     | G       | CONSTRUCT LBR III             | N  |       | STRM      | 1.00 | 30    | Milan    | Medina Junior, Darin N   |           | 30    | 0.84        | 16.200        |
| SECTION: 4620020000 Human Resources        |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |

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| POSITION No.                           | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4620000000 Business Management |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| SECTION: 4620020000 Human Resources    |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00020547                               | 01     | E       | HUMAN RESOURCE MANAGER I       | Y  |       | PERM      | 1.00 | BJ    | Milan    | Ramirez,Valerie A            |           | BJ    | 1.08        | 40.078        |
| 00020548                               | 03     | F       | HUMAN RESOURCE GENERALIST III  | N  |       | PERM      | 1.00 | BI    | Milan    | Griner,Lauri D               |           | BI    | 1.00        | 33.300        |
| 00020554                               | 05     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Milan    | Mirabal,Connie               |           | BH    | 1.11        | 33.454        |
| 00020559                               | 07     | F       | HUMAN RESOURCE GENERALIST II   | N  |       | PERM      | 1.00 | BH    | Milan    | Leake,Matilda                |           | BH    | 0.93        | 28.081        |
| 00020549                               | 09     | F       | HUMAN RESOURCE GENERALIST I    | N  |       | PERM      | 1.00 | BG    | Milan    | Marquez,Coleen J             |           | BG    | 1.05        | 28.840        |
| SECTION: 4620030000 Risk Management    |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00034855                               | 01     | E       | OCCUP. HLTH & SFTY SPEC. SUPV. | Y  |       | PERM      | 1.00 | 65    | Milan    | Hamilton,Anna M              |           | 65    | 1.10        | 32.991        |
| 00020550                               | 03     | E       | OCC HLTH & SFTY SP III         | N  |       | PERM      | 1.00 | 60    | Milan    | Jaramillo,Joshua R           |           | 60    | 1.14        | 29.479        |
| 00020551                               | 05     | E       | OCC HLTH & SFTY SP II          | N  |       | PERM      | 1.00 | 55    | Milan    | Montoya,Marissa              |           | 55    | 1.08        | 25.750        |
| SECTION: 4620040000 Equipment          |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00020584                               | 01     | E       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Milan    | Metzger,Ryan S.              |           | 75    | 1.09        | 41.812        |
| 00020585                               | 03     | F       | TRANSP INSPECTOR II            | N  |       | PERM      | 1.00 | 50    | Milan    | Martinez,Ernest Delfinio     |           | 50    | 1.33        | 30.619        |
| 00020593                               | 05     | F       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Milan    | Balderrama,Megan N           |           | 40    | 0.90        | 19.055        |
| UNIT: 4620040010 Field Mechanics       |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00020590                               | 01     | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Milan    | *** VACANT ***07-20-2024     |           |       |             |               |
| 00020591                               | 03     | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Milan    | Rodriguez,Jonathan M         |           | 65    | 0.87        | 26.123        |
| 00020599                               | 05     | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Milan    | Gallegos,Christopher Anthony |           | 65    | 0.89        | 26.749        |
| 00020601                               | 07     | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Milan    | Bibo,Philip W                |           | 65    | 0.93        | 27.885        |
| 00020725                               | 09     | F       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Milan    | Spencer,Ray P                |           | 65    | 0.87        | 26.116        |
| UNIT: 4620040020 District Shops        |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00020589                               | 01     | F       | Fleet Mechanic Supervisor      | Y  |       | PERM      | 1.00 | 70    | Milan    | Spencer,Michael T            |           | 70    | 0.86        | 29.337        |
| 00020587                               | 03     | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Milan    | Marchioro,Gene               |           | 65    | 0.93        | 27.885        |
| 00020598                               | 05     | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Milan    | *** VACANT ***12-14-2024     |           |       |             |               |
| 00020700                               | 07     | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Milan    | Servellon,Liriah             |           | 60    | 0.80        | 20.673        |
| 00020736                               | 09     | G       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Milan    | Clark,Charles Michael        |           | 60    | 0.97        | 24.872        |
| UNIT: 4620040030 Service Center        |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00020602                               | 01     | F       | AUTO SRV TECH&MECH II          | N  |       | PERM      | 1.00 | 45    | Milan    | Galindo,Rosalio              |           | 45    | 1.04        | 22.836        |
| 00021185                               | 03     | F       | AUTO SRV TECH&MECH I           | N  |       | PERM      | 1.00 | 40    | Milan    | *** VACANT ***01-18-2025     |           |       |             |               |
| 10115727                               | 05     | F       | High School Intern             | N  |       | TMPB      | 1.00 | 35    | Milan    | *** VACANT ***08-03-2024     |           |       |             |               |
| BUREAU: 4630000000 Engineering Support |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |
| 00021206                               | 01     | D       | ENGINEER EXECUTIVE             | N  |       | PERM      | 1.00 | EJ    | Milan    | Kazmi,Arif Arizon            |           | EJ    | 1.20        | 79.310        |
| 00020895                               | 05     | E       | ENGINEER GRADUATE              | Y  |       | PERM      | 1.00 | ED    | Milan    | Gonzales,Joseph              |           | ED    | 1.00        | 35.450        |
| SECTION: 4630010000 Technical Support  |        |         |                                |    |       |           |      |       |          |                              |           |       |             |               |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4630000000 Engineering Support       |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4630010000 Technical Support        |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020570                                     | 01     | E       | ENGINEER MANAGER III          | N  |       | PERM      | 1.00 | EI    | Milan    | Grover,Jayson L          |           | EI    | 1.05        | 63.881        |
| 00019202                                     | 03     | E       | ENGINEER INTERN               | N  |       | PERM      | 1.00 | EE    | Milan    | Steinback,Phillip        |           | EE    | 1.15        | 46.656        |
| 00018815                                     | 07     | E       | ENGINEER GRADUATE             | N  |       | PERM      | 1.00 | ED    | Milan    | *** VACANT ***06-22-2024 |           |       |             |               |
| UNIT: 4630010010 Design Unit                 |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00021240                                     | 01     | F       | ENGINEERING TECHNICIAN V      | Y  |       | PERM      | 1.00 | EE    | Milan    | Peyketewa,Leno O         |           | EE    | 0.97        | 39.174        |
| 10113990                                     | 03     | F       | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Milan    | Wright,Heather E         |           | ED    | 0.93        | 32.867        |
| SECTION: 4630020000 Traffic Engineer         |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020886                                     | 01     | E       | ENGINEER MANAGER I            | Y  |       | PERM      | 1.00 | EG    | Milan    | *** VACANT ***09-14-2024 |           |       |             |               |
| 00020575                                     | 05     | F       | TRAFFIC TECH III              | N  |       | PERM      | 1.00 | 50    | Milan    | Garcia,David C           |           | 50    | 1.05        | 24.083        |
| 00020594                                     | 07     | F       | TRAFFIC TECH II               | N  |       | PERM      | 1.00 | 45    | Milan    | Valenzuela,James N       |           | 45    | 0.85        | 18.767        |
| SECTION: 4630040000 Local Govts              |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 10113110                                     | 01     | E       | ENGINEERING TECHNICIAN SPV II | N  |       | PERM      | 1.00 | EE    | Milan    | Martinez,James M         |           | EE    | 0.89        | 36.050        |
| 00020580                                     | 05     | F       | BUS OPS SPEC III              | N  |       | PERM      | 1.00 | 60    | Milan    | Slim,Kyle                |           | 60    | 1.08        | 27.928        |
| 00021201                                     | 07     | F       | BUS OPS SPEC II               | N  |       | PERM      | 1.00 | 55    | Milan    | Santiago III,William     |           | 55    | 0.99        | 23.591        |
| BUREAU: 4640000000 ADE Maintenance           |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020577                                     | 01     | D       | ENGINEER EXECUTIVE            | N  |       | PERM      | 1.00 | EJ    | Milan    | Romero,Sam Ronnie        |           | EJ    | 1.16        | 76.505        |
| 00021251                                     | 03     | E       | A/O I                         | Y  |       | PERM      | 1.00 | 80    | Milan    | *** VACANT ***01-01-2025 |           |       |             |               |
| 00020581                                     | 05     | F       | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Milan    | Salazar,Pat              |           | ED    | 0.93        | 32.867        |
| 00021249                                     | 07     | F       | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Milan    | Jaramillo Junior,Toby W  |           | ED    | 0.89        | 31.549        |
| 00020582                                     | 09     | E       | MGT ANALYST II                | N  |       | PERM      | 1.00 | 60    | Milan    | Sanchez,Cynthia R        |           | 60    | 1.06        | 27.295        |
| 00020583                                     | 11     | E       | OFFICE CLRK, GEN III          | N  |       | PERM      | 1.00 | 40    | Milan    | Chavez,Alyssa R          |           | 40    | 0.85        | 18.000        |
| SECTION: 4640010000 Area Maint Supvr - South |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020663                                     | 01     | E       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Milan    | Madrid,Jeremy Patrick    |           | 85    | 1.01        | 47.210        |
| UNIT: 4640010010 Ramah Patrol                |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020680                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV.   | Y  |       | PERM      | 1.00 | 60    | Ramah    | Unkestine,Robert Joseph  |           | 60    | 1.23        | 31.706        |
| 00020684                                     | 03     | G       | HIGHWAY MAINT WKR III         | N  |       | PERM      | 1.00 | 55    | Ramah    | Martine Junior,Charley   |           | 55    | 1.24        | 29.525        |
| 00020681                                     | 21     | G       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Ramah    | Esalio,Jerome G          |           | 50    | 1.05        | 24.030        |
| 00020682                                     | 23     | G       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Ramah    | Eriacho,Alexander C      |           | 50    | 1.16        | 26.543        |
| 00020683                                     | 25     | G       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Ramah    | Dosedo,Michael           |           | 50    | 1.10        | 25.184        |
| 00020685                                     | 27     | G       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Ramah    | Francisco,Ryan           |           | 50    | 0.97        | 22.280        |
| UNIT: 4640010020 Quemado Patrol              |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00020675                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV.   | Y  |       | PERM      | 1.00 | 60    | Quemado  | Clark,Joseph Abraham     |           | 60    | 1.20        | 30.828        |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4600000000</b>                  |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| BUREAU: 4640000000 ADE Maintenance           |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 4640010000 Area Maint Supvr - South |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 4640010020 Quemado Patrol              |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00020671                                     | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Quemado    | *** VACANT ***12-07-2024 |           |       |             |               |
| 00020670                                     | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Quemado    | Fowler,Michelle A        |           | 50    | 1.00        | 22.948        |
| 00020672                                     | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Quemado    | Beauchamp,Joshua B       |           | 50    | 1.00        | 22.948        |
| 00020674                                     | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Quemado    | Kelly,John P             |           | 50    | 0.97        | 22.280        |
| UNIT: 4640010030 Fence Lake Patrol           |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00021198                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Fence Lake | Kaamasee,Calvert         |           | 60    | 1.12        | 28.861        |
| 00020678                                     | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Fence Lake | Bob,Monte                |           | 55    | 1.19        | 28.379        |
| 00020669                                     | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Fence Lake | Hosteen,Jeremy James     |           | 50    | 1.02        | 23.330        |
| 00020679                                     | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Fence Lake | Garner,Clayton D         |           | 50    | 1.15        | 26.433        |
| 00020676                                     | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Fence Lake | Loley,Adriano            |           | 45    | 0.92        | 20.270        |
| UNIT: 4640010040 Gallup Patrol               |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00020642                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Gallup     | Martinez,Stephen Michael |           | 60    | 1.23        | 31.706        |
| 00020646                                     | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Gallup     | Reyes,Guerrero           |           | 55    | 1.24        | 29.525        |
| 00020649                                     | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Gallup     | Curley,Darrell           |           | 55    | 1.08        | 25.822        |
| 00019891                                     | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | King,Joshua J            |           | 50    | 1.00        | 22.948        |
| 00020643                                     | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | Gorman,Abrian            |           | 50    | 1.00        | 22.948        |
| 00020644                                     | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | Ruiz,Derwin              |           | 50    | 1.00        | 22.948        |
| 00020645                                     | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | Skeet,Marty D            |           | 50    | 1.00        | 22.948        |
| 00020648                                     | 29     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | Yazzie,Vernon            |           | 50    | 1.05        | 24.096        |
| 00020651                                     | 31     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | Sanchez,Jody M           |           | 50    | 1.10        | 25.184        |
| 00020652                                     | 33     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Gallup     | Skeet,Aaron T.           |           | 50    | 1.00        | 22.948        |
| 10101531                                     | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Gallup     | Alatorre,John P          |           | 45    | 0.92        | 20.270        |
| UNIT: 4640010050 Datil Patrol                |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00020664                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Datil      | Craig,Mark Ray           |           | 60    | 1.23        | 31.706        |
| 00020665                                     | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Datil      | *** VACANT ***11-09-2024 |           |       |             |               |
| 00020667                                     | 06     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Datil      | Wills,Travis T           |           | 50    | 1.05        | 24.030        |
| 00020668                                     | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Datil      | Hunter,Stoney D          |           | 50    | 1.05        | 24.030        |
| 00020690                                     | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Datil      | Gniffke,Travis G         |           | 50    | 1.05        | 24.030        |
| UNIT: 4640010060 Reserve Patrol              |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00020686                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Reserve    | Radvillas,Harvey L       |           | 60    | 1.20        | 30.828        |
| 00020687                                     | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Reserve    | Milligan,Chad W          |           | 55    | 1.14        | 27.113        |
| 00020688                                     | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Reserve    | Dyer,Thomas H            |           | 50    | 1.05        | 24.030        |
| 00020689                                     | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Reserve    | Rosario,Paul             |           | 50    | 1.00        | 22.939        |
| 00020691                                     | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Reserve    | Baca,Gregory Dean        |           | 50    | 1.10        | 25.184        |

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| POSITION No.                                       | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4600000000</b>                        |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4640000000 ADE Maintenance                 |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4640010000 Area Maint Supvr - South       |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4640010060 Reserve Patrol                    |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020666   | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Reserve  | Edwards,Chesley B        |           | 45    | 0.94        | 20.670        |
| SECTION: 4640020000 Area Maint Supv - Special Crew |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020692   | 01     | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Milan    | Hosteen,Eugene           |           | 85    | 1.03        | 48.554        |
| UNIT: 4640020010 Pavement Preservation Crew        |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020693   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Milan    | Council,Thomas J         |           | 60    | 1.20        | 30.828        |
| 00020574   | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Gonzales,Aurelio A       |           | 55    | 1.13        | 27.027        |
| 00020699   | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Molina,Salomon E         |           | 55    | 1.18        | 28.119        |
| 00020701   | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Garcia,Craig             |           | 55    | 1.25        | 29.730        |
| 00020706   | 09     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Billy,Julian             |           | 55    | 1.14        | 27.113        |
| 00020720   | 11     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Pino,Frederick Derman    |           | 55    | 1.13        | 27.027        |
| 00020723   | 13     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Garcia,Shaun T           |           | 55    | 1.08        | 25.822        |
| 00020726   | 15     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Eriacho,McKinsley        |           | 55    | 1.18        | 28.119        |
| 00020727   | 17     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Thornton,Arthur Neal     |           | 55    | 1.21        | 28.727        |
| 00020728   | 19     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Molina,Martin L          |           | 55    | 1.19        | 28.379        |
| 00020702   | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Vigil,Sandra E           |           | 50    | 1.05        | 24.030        |
| 00020707   | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Vigil,Richard            |           | 50    | 1.00        | 22.948        |
| 00020734   | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Chavez,Tomas JR          |           | 50    | 1.00        | 22.948        |
| 10101546   | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Quinonez,George A        |           | 50    | 1.00        | 22.948        |
| 00020714   | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Milan    | Doshier,David R          |           | 45    | 0.97        | 21.290        |
| 00020729   | 43     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Milan    | Louis,Taylor P           |           | 45    | 0.97        | 21.290        |
| 00039900   | 51     | G       | CONSTRUCT LBR III           | N  |       | STRM      | 1.00 | 30    | Milan    | Garcia,Markos C          |           | 30    | 0.88        | 17.000        |
| UNIT: 4640020020 Heavy Maintenance Crew            |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020724   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Milan    | Yazzie,Elvis L           |           | 60    | 1.29        | 33.289        |
| 00019963   | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Yazzie,Fernando          |           | 55    | 1.08        | 25.822        |
| 00020695   | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Marquez,Paul C           |           | 55    | 1.18        | 28.119        |
| 00020719   | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Cain,James               |           | 55    | 1.08        | 25.821        |
| 00020722   | 09     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Garcia,Paul W            |           | 55    | 1.19        | 28.379        |
| 00020730   | 11     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | *** VACANT ***01-04-2025 |           |       |             |               |
| 10113989   | 13     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Johnson,Jarine           |           | 55    | 1.18        | 28.119        |
| 00020697   | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Jake Junior,Wilford      |           | 50    | 1.00        | 22.948        |
| 00020705   | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Mirabal,Nabor J.         |           | 50    | 1.02        | 23.330        |
| 10101544   | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Garcia,Andrew D          |           | 50    | 1.00        | 22.950        |
| 00019979   | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Milan    | Spencer,Malakai D        |           | 45    | 0.92        | 20.270        |
| UNIT: 4640020030 Bridge Crew                       |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |



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| POSITION No.                                       | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 460000000</b>                         |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 464000000 ADE Maintenance                  |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4640020000 Area Maint Supv - Special Crew |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4640020030 Bridge Crew                       |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020710   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Milan    | Gray,Melvin Eugene       |           | 60    | 1.23        | 31.706        |
| 00020694   | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Randolph,Kyle            |           | 55    | 1.08        | 25.822        |
| 00020713   | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Sandoval,Dale Paul       |           | 55    | 1.08        | 25.822        |
| 00020733   | 07     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Holtsoi,Darrell E        |           | 55    | 1.24        | 29.525        |
| 10101547   | 09     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Robertson,Dale M         |           | 55    | 1.19        | 28.379        |
| 00020573   | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Sandoval,Ira R           |           | 50    | 1.05        | 24.030        |
| 00020716   | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan    | Olveda,Rueben R          |           | 50    | 0.97        | 22.280        |
| 00020633   | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Milan    | Arias,Xavier C           |           | 45    | 0.89        | 19.680        |
| UNIT: 4640020040 Rest Area Crew                    |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020605   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Milan    | Chavez,Andrew F          |           | 60    | 1.20        | 30.828        |
| 00020617   | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan    | Waymack,Anthony J        |           | 55    | 1.14        | 27.113        |
| 00039889   | 51     | G       | CONSTRUCT LBR III           | N  |       | STRM      | 1.00 | 30    | Milan    | Anglin,Arthur R          |           | 30    | 1.09        | 21.094        |
| 00039891   | 53     | G       | CONSTRUCT LBR III           | N  |       | STRM      | 1.00 | 30    | Milan    | Johnson Junior,Freddie T |           | 30    | 1.09        | 21.094        |
| SECTION: 4640030000 Area Maint Supervisor North    |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020650   | 01     | E       | A/O II                      | N  |       | PERM      | 1.00 | 85    | Milan    | Salazar,Peter Manuel     |           | 85    | 0.96        | 44.961        |
| UNIT: 4640030010 Mesita Patrol                     |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020624   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Mesita   | Vallo,Thomas M           |           | 60    | 1.23        | 31.706        |
| 00020625   | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Mesita   | Louis,Raynard P          |           | 55    | 1.19        | 28.379        |
| 00020626   | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Mesita   | Pino Junior,Demetrius    |           | 55    | 1.14        | 27.113        |
| 00020627   | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mesita   | Cornell,Kameron          |           | 50    | 1.00        | 22.948        |
| 00020628   | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mesita   | *** VACANT ***01-04-2025 |           |       |             |               |
| 00020731   | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Mesita   | Aragon,Walter D          |           | 50    | 1.00        | 22.948        |
| 00020629   | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Mesita   | Martinez,Christopher P   |           | 45    | 0.92        | 20.270        |
| 10101538   | 43     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Mesita   | Chavez,Richard Gary      |           | 45    | 1.03        | 22.763        |
| UNIT: 4640030020 Cuba Patrol                       |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00019880   | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Cuba     | Lucero,Manuel J          |           | 60    | 1.26        | 32.374        |
| 00019881   | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Cuba     | Casaus,James D           |           | 55    | 1.14        | 27.113        |
| 00019886   | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Cuba     | Lucero,Gabriel O         |           | 55    | 1.19        | 28.379        |
| 00019882   | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Cuba     | Gurule,Mitchell          |           | 50    | 1.00        | 22.939        |
| 00019883   | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Cuba     | Reynolds,Cole L          |           | 50    | 1.00        | 22.948        |
| 00019884   | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Cuba     | Lovato,Jonathan          |           | 50    | 1.00        | 22.948        |
| 00019885   | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Cuba     | Pacheco,Joseph           |           | 50    | 1.05        | 24.030        |
| 00019888   | 29     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Cuba     | Trujillo,Randy           |           | 50    | 1.15        | 26.447        |
| 00020715   | 31     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Cuba     | Martinez,Dominic J       |           | 50    | 1.00        | 22.948        |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location   | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|------------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4640000000 ADE Maintenance              |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| SECTION: 4640030000 Area Maint Supervisor North |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| UNIT: 4640030020 Cuba Patrol                    |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 10101542  | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Cuba       | *** VACANT ***12-24-2024 |           |       |             |               |
| UNIT: 4640030030 Grants Patrol                  |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00020604  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Milan      | Madrid,Rick              |           | 60    | 1.20        | 30.832        |
| 00020608  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan      | Chavez,David Dean        |           | 55    | 1.14        | 27.113        |
| 00020613  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Milan      | Nanco III,Raymond John   |           | 55    | 1.24        | 29.525        |
| 00020606  | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Gonzales,Tommy           |           | 50    | 1.05        | 24.031        |
| 00020607  | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Frank Junior,Gilbertson  |           | 50    | 1.00        | 22.939        |
| 00020609  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Kaamasee Junior,Calvin B |           | 50    | 1.00        | 22.948        |
| 00020610  | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Begay Junior,Gabriel     |           | 50    | 1.00        | 22.947        |
| 00021255  | 29     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Chavira,Raul             |           | 50    | 1.02        | 23.330        |
| 00020612  | 31     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Rodriguez,Robert         |           | 50    | 1.00        | 22.948        |
| 00020616  | 33     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Divine,Michael W         |           | 50    | 1.22        | 27.882        |
| 00020653  | 35     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Milan      | Booher,Trevin            |           | 50    | 1.00        | 22.939        |
| 00020659  | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Milan      | Mahoney,Patrick A        |           | 45    | 0.92        | 20.270        |
| UNIT: 4640030040 San Ysidro Patrol              |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00019889  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | San Ysidro | Witt,Troy David          |           | 60    | 1.20        | 30.828        |
| 00019890  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | San Ysidro | Meskimen,Audie V         |           | 55    | 1.29        | 30.801        |
| 00019895  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | San Ysidro | Trujillo,Phillip I       |           | 55    | 1.24        | 29.525        |
| 00019887  | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | San Ysidro | Chavez,Carlos B          |           | 50    | 1.00        | 22.948        |
| 00019892  | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | San Ysidro | Chavez,Shanon G          |           | 50    | 1.00        | 22.948        |
| 00019893  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | San Ysidro | Chavez Senior,Joseph D   |           | 50    | 1.00        | 22.948        |
| 00019894  | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | San Ysidro | *** VACANT ***01-04-2025 |           |       |             |               |
| 00019896  | 29     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | San Ysidro | Trujillo,Lucas P         |           | 50    | 1.02        | 23.330        |
| 00020647  | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | San Ysidro | Daniels,Robert E         |           | 45    | 0.89        | 19.680        |
| UNIT: 4640030050 Top of the World Patrol        |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |
| 00020630  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Thoreau    | Campos,Dominic J         |           | 60    | 1.23        | 31.706        |
| 00020631  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Thoreau    | Apodaca Junior,Miguel    |           | 55    | 1.13        | 27.027        |
| 00020632  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Thoreau    | Saunders,Sheridan L      |           | 55    | 1.19        | 28.379        |
| 00020634  | 21     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Thoreau    | Morris,Brad J            |           | 50    | 1.05        | 24.030        |
| 00020635  | 23     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Thoreau    | Forkner,Derrick A        |           | 50    | 1.00        | 22.948        |
| 00020637  | 25     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Thoreau    | Nez Junior,Mike          |           | 50    | 1.05        | 24.030        |
| 00020638  | 27     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Thoreau    | Chacho,Orlando           |           | 50    | 1.00        | 22.948        |
| 00020673  | 29     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Thoreau    | Grijalva-Perez,Jaime     |           | 50    | 1.05        | 24.030        |
| 00020636  | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Thoreau    | Edsitty,Nelson           |           | 45    | 0.97        | 21.290        |
| UNIT: 4640030060 Buffalo Springs Patrol         |        |         |                             |    |       |           |      |       |            |                          |           |       |             |               |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4640000000 ADE Maintenance              |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4640030000 Area Maint Supervisor North |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4640030060 Buffalo Springs Patrol         |        |         |                             |    |       |           |      |       |          |                          |           |       |             |               |
| 00020656  | 01     | F       | HIGHWAY MAINT. WORKER SUPV. | Y  |       | PERM      | 1.00 | 60    | Tohatchi | Long, Carlos             |           | 60    | 1.23        | 31.703        |
| 00020588  | 03     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tohatchi | Beyal, Darrell R         |           | 55    | 1.19        | 28.379        |
| 00020657  | 05     | G       | HIGHWAY MAINT WKR III       | N  |       | PERM      | 1.00 | 55    | Tohatchi | Faber, Bryant T          |           | 55    | 1.14        | 27.113        |
| 00020658  | 07     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tohatchi | Stewart, Leon B          |           | 50    | 1.10        | 25.184        |
| 00020662  | 09     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tohatchi | Roanhorse, Harold L      |           | 50    | 1.00        | 22.948        |
| 10112555  | 11     | G       | HIGHWAY MAINT WKR II        | N  |       | PERM      | 1.00 | 50    | Tohatchi | Foster Sr, Melvin        |           | 50    | 1.16        | 26.543        |
| 00020614  | 41     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Tohatchi | Peshlakai, DeLacey       |           | 45    | 0.92        | 20.275        |
| 00020660  | 43     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Tohatchi | *** VACANT ***11-25-2024 |           |       |             |               |
| 10113109  | 45     | G       | HIGHWAY MAINT WKR I         | N  |       | PERM      | 1.00 | 45    | Tohatchi | Henry, Orlando M         |           | 45    | 1.03        | 22.763        |

DIVISION: 4600000000

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |        |      | BASELN |        |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|--------|------|--------|--------|------|---------------------------|------|-------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM   | STRM | TMPB   | TOTAL  | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
|           |           | 0.00               | 0.00 | 0.00 | 243.00 | 4.00 | 4.00   | 251.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 251.00    |
|           | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 223.00 | 4.00 | 0.00   | 227.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 0.00  | 227.00    |

DIVISION: 4700000000

|   |    |   |                               |   |  |      |      |    |             |                            |  |    |      |        |
|---|----|---|-------------------------------|---|--|------|------|----|-------------|----------------------------|--|----|------|--------|
| BUREAU: 4705000000 Operations Support             |    |   |                               |   |  |      |      |    |             |                            |  |    |      |        |
| 00018955  | 01 | D | SENIOR ENGINEER EXECUTIVE     | N |  | PERM | 1.00 | EK | Santa Fe    | *** VACANT ***11-19-2022   |  |    |      |        |
| BUREAU: 4710000000 Business Operations            |    |   |                               |   |  |      |      |    |             |                            |  |    |      |        |
| 00018734  | 01 | E | LINE II                       | N |  | PERM | 1.00 | 70 | Roswell     | Hairston, Patricia         |  | 70 | 0.97 | 33.137 |
| 00018735  | 03 | E | EXEC SEC& ADM ASST III        | N |  | PERM | 1.00 | 55 | Roswell     | Urias, Melissa             |  | 55 | 0.94 | 22.485 |
| 00018740  | 05 | E | TRAIN & DEV SPEC I            | N |  | PERM | 1.00 | 55 | Roswell     | Newman, Clinton            |  | 55 | 1.02 | 24.264 |
| 00018739  | 07 | E | TRAIN & DEV SPEC II           | N |  | PERM | 1.00 | 60 | Roswell     | Cantu Junior, Jesus Adolfo |  | 60 | 1.03 | 26.539 |
| 00018736  | 09 | E | TRAIN & DEV SPEC II           | N |  | PERM | 1.00 | 60 | Roswell     | Gutierrez, Freddie J       |  | 60 | 1.02 | 26.152 |
| 00018738  | 11 | E | TRAIN & DEV SPEC III          | N |  | PERM | 1.00 | 65 | Roswell     | Marrujo, Christopher       |  | 65 | 0.95 | 28.365 |
| BUREAU: 4720000000 Intelligent Transportation Sys |    |   |                               |   |  |      |      |    |             |                            |  |    |      |        |
| 00018949  | 07 | E | ENGINEER EXECUTIVE            | N |  | PERM | 1.00 | EJ | Albuquerque | Remkes, Charles A.         |  | EJ | 1.07 | 70.657 |
| 00019831  | 03 | E | ENGINEERING TECHNICIAN III    | N |  | PERM | 1.00 | EC | Albuquerque | Geusz, Douglas Richard     |  | EC | 1.03 | 31.334 |
| 00018593  | 05 | E | IT NETWORK ADMINISTRATOR III  | N |  | PERM | 1.00 | IF | Albuquerque | Turner, Michael J          |  | IF | 1.22 | 61.149 |
| 10101533  | 33 | E | ENGINEER MANAGER I            | Y |  | PERM | 1.00 | EG | Albuquerque | Cok, Jeremy W              |  | EG | 1.12 | 56.815 |
| 00063644  | 07 | F | TRAFFIC TECH III              | Y |  | STRM | 1.00 | 50 | Albuquerque | Valenzuela, Francisco      |  | 50 | 1.01 | 23.131 |
| 00039929  | 92 | F | ENGINEERING TECHNICIAN IV     | N |  | STRM | 0.70 | ED | Albuquerque | Degani, Brian W.           |  | ED | 1.17 | 41.387 |
| 10101539  | 37 | E | TRAFFIC TECHNICIAN SUPERVISOR | Y |  | PERM | 1.00 | 55 | Albuquerque | Ortiz, Shyaela M           |  | 55 | 1.00 | 23.782 |
| 00063642  | 11 | F | TRAFFIC TECH III              | N |  | PERM | 1.00 | 50 | Albuquerque | Young, Garrett             |  | 50 | 1.18 | 26.976 |
| 00063643  | 13 | F | TRAFFIC TECH II               | N |  | PERM | 1.00 | 45 | Albuquerque | *** VACANT ***06-08-2024   |  |    |      |        |
| 10101535  | 35 | F | TRAFFIC TECH II               | N |  | PERM | 1.00 | 45 | Albuquerque | Tuttle, Skyler             |  | 45 | 0.90 | 19.941 |

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| POSITION No.                                      | PS No. | Org Lvl | Job Title                      | SP | ORGIN | POSN TYPE | FTE  | Grade | Location    | Name                         | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|------------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4720000000 Intelligent Transportation Sys |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 10101541  | 39     | F       | TRAFFIC TECH III               | N  |       | PERM      | 1.00 | 50    | Albuquerque | Jaramillo,Andrew             |           | 50    | 1.03        | 23.690        |
| 00021179  | 64     | F       | TRAFFIC TECH II                | N  |       | PERM      | 1.00 | 45    | Albuquerque | Montano,Andrew               |           | 45    | 0.90        | 19.824        |
| 00019975  | 22     | F       | FIN SPEC, III                  | N  |       | PERM      | 1.00 | 55    | Albuquerque | Trujillo,Mariquita P.        |           | 55    | 1.19        | 28.340        |
| BUREAU: 4740000000 State Maintenance              |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00018912  | 01     | E       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Mascarenas,Eric              |           | 70    | 1.10        | 37.675        |
| 10113261  | 13     | E       | APPRAIS & RE ASSES III         | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Aguilar,Esteban              |           | 65    | 1.07        | 32.198        |
| 00018902  | 28     | E       | APPRAIS & RE ASSES II          | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Dominguez,Claudia            |           | 60    | 1.06        | 27.271        |
| 00019191  | 15     | G       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe    | *** VACANT ***06-22-2024     |           |       |             |               |
| SECTION: 4740005000 State Maintenance             |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00019205  | 19     | E       | ENGINEER MANAGER III           | N  |       | PERM      | 1.00 | EI    | Santa Fe    | Gallegos,Andrew James        |           | EI    | 1.14        | 69.437        |
| 00020742  | 07     | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Romero,Rebecca               |           | 65    | 1.11        | 33.350        |
| 10117033  | 21     | F       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe    | *** VACANT ***08-03-2024     |           |       |             |               |
| 10117034  | 21     | F       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe    | Quigley,Abigail              |           | 55    | 0.88        | 21.050        |
| 10117036  | 27     | F       | High School Intern             | N  |       |           | 1.00 | 35    | Santa Fe    | *** VACANT ***--             |           |       |             |               |
| SECTION: 4740010000 Traffic Service               |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00019212  | 01     | D       | ENGINEER MANAGER II            | N  |       | PERM      | 1.00 | EH    | Santa Fe    | Gonzales,Estevan             |           | EH    | 1.14        | 63.833        |
| 00019232  | 10     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Anaya Junior,Bobby A.        |           | 75    | 1.13        | 43.518        |
| UNIT: 4740010010 Sign Shop                        |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00019175  | 01     | G       | BUSINESS OPER. SPECIALIST SUPV | Y  |       | PERM      | 1.00 | 65    | Santa Fe    | Romero,Alejandro             |           | 65    | 1.10        | 33.006        |
| 00019234  | 07     | H       | COATIN/PAINTNG/SPR II          | N  |       | PERM      | 1.00 | 30    | Santa Fe    | Valdez,Nathan M              |           | 30    | 1.02        | 19.650        |
| 00019235  | 10     | H       | COATIN/PAINTNG/SPR III         | N  |       | PERM      | 1.00 | 35    | Santa Fe    | Medina,Emanuel               |           | 35    | 1.17        | 23.618        |
| 00019237  | 16     | H       | COATIN/PAINTNG/SPR III         | N  |       | PERM      | 1.00 | 35    | Santa Fe    | Gutierrez,Matthew G          |           | 35    | 1.15        | 23.196        |
| UNIT: 4740010020 Signal Lab                       |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00019245  | 01     | G       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Sanchez,Richard J            |           | 70    | 1.11        | 38.110        |
| 00019240  | 04     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Varos Sr.,Felimon J          |           | EC    | 0.96        | 29.193        |
| 00019239  | 10     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe    | *** VACANT ***02-06-2021     |           |       |             |               |
| 00019243  | 13     | H       | SUPERVISING JOURNEYMAN ELECTRN | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Romero De La Torre,Jorge     |           | 70    | 1.11        | 37.997        |
| 00019246  | 19     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe    | *** VACANT ***08-09-2024     |           |       |             |               |
| 00019241  | 22     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe    | *** VACANT ***11-18-2023     |           |       |             |               |
| 00019247  | 23     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Lucero,Alvin                 |           | EC    | 0.96        | 29.215        |
| 00019248  | 25     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Martinez Junior,Donicio Juan |           | EC    | 0.96        | 29.147        |
| 10105570  | 32     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe    | *** VACANT ***08-19-2023     |           |       |             |               |
| SECTION: 4740020000 Maintenance Support           |        |         |                                |    |       |           |      |       |             |                              |           |       |             |               |
| 00020754  | 07     | G       | ENGINEERING TECHNICIAN V       | N  |       | PERM      | 1.00 | EE    | Santa Fe    | Valdez,Anise                 |           | EE    | 1.05        | 42.587        |

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| POSITION No.                              | PS No.       | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------------|---------|--------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4700000000</b>               |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| BUREAU: 4740000000 State Maintenance      |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| SECTION: 4740020000 Maintenance Support   |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00035671                                  | 10           | G       | MGT ANALYST I                  | N  |       | STRM      | 1.00 | 55    | Santa Fe    | Olguin,Shanice           |           | 55    | 0.99        | 23.484        |
| 00020894                                  | 16           | G       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-18-2025 |           |       |             |               |
| SECTION: 4740030000 Pavement Preservation |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00021321                                  | 01           | F       | ENGINEER PROFESSIONAL I        | N  |       | PERM      | 1.00 | EF    | Santa Fe    | *** VACANT ***03-30-2024 |           |       |             |               |
| 00021350                                  | 03           | F       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***12-03-2024 |           |       |             |               |
| 00021351                                  | 05           | F       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Valdez,Camille N         |           | EC    | 1.16        | 35.069        |
| BUREAU: 4750000000 Fleet Management       |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020758                                  | 01           | E       | A/O II                         | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Kraul,John Hale          |           | 85    | 1.00        | 46.754        |
| 00020041                                  | 03           | E       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Chavez,Matthew Stephen   |           | 70    | 1.09        | 37.285        |
| 00020760                                  | 16           | F       | MGT ANALYST III                | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***01-01-2025 |           |       |             |               |
| 00020765                                  | 13           | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Encinias,Jessica         |           | 60    | 1.00        | 25.843        |
| 00020771                                  | 07           | F       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | Wheeler,Michelle M       |           | 60    | 1.18        | 30.396        |
| SECTION: 4750010000 Service Center        |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020767                                  | 12           | E       | LINE II                        | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Lopez,Jesus J            |           | 70    | 0.99        | 33.767        |
| 00020766                                  | 04           | F       | PURCHASING AGENT III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Nevarez,Ramon            |           | 65    | 0.93        | 28.042        |
| 00020184                                  | 19           | F       | OFFICE CLRK, GEN III           | N  |       | PERM      | 1.00 | 40    | Santa Fe    | *** VACANT ***11-23-2024 |           |       |             |               |
| 00020769                                  | Fleet Mech F | F       | Fleet Mechanic Supervisor      | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Carrillo,Gabriel         |           | 70    | 0.92        | 31.467        |
| 00018829                                  | Fleet Mech F | F       | Fleet Mechanic I               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***06-15-2024 |           |       |             |               |
| 00020768                                  | Fleet Mech G | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Martinez,Christopher     |           | 65    | 0.96        | 28.840        |
| 00020770                                  | Fleet Mech G | G       | Fleet Mechanic II              | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Miller,Nathan            |           | 65    | 0.93        | 27.882        |
| SECTION: 4750020000 Purchasing            |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020764                                  | 05           | E       | LINE II                        | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Tapia,Joaquin Marcos     |           | 70    | 1.10        | 37.662        |
| 00019197                                  | 07           | F       | TRANSP INSPECTOR II            | N  |       | PERM      | 1.00 | 50    | Santa Fe    | *** VACANT ***10-12-2024 |           |       |             |               |
| BUREAU: 4760000000 State Materials        |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |
| 00020739                                  | 13           | E       | ENGINEER MANAGER III           | N  |       | PERM      | 1.00 | EI    | Santa Fe    | Montoya,Kelly R.         |           | EI    | 1.20        | 73.063        |
| 10115725                                  | 05           | E       | College Undergraduate Intern   | N  |       | TMPB      | 1.00 | 55    | Santa Fe    | *** VACANT ***08-10-2024 |           |       |             |               |
| 00020740                                  | 07           | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe    | *** VACANT ***08-03-2024 |           |       |             |               |
| 00018961                                  | 01           | G       | ENGINEER INTERN                | N  |       | PERM      | 1.00 | EE    | Santa Fe    | *** VACANT ***03-19-2022 |           |       |             |               |
| 00020983                                  | 13           | E       | TRAIN AND DEVEL SPECIALIST SUP | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Ramirez Junior,Manuel O  |           | 70    | 1.23        | 42.122        |
| 00019469                                  | 16           | F       | TRAIN & DEV SPEC II            | N  |       | PERM      | 1.00 | 60    | Albuquerque | *** VACANT ***05-07-2022 |           |       |             |               |
| 00018992                                  | 20           | F       | TRAIN & DEV SPEC III           | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Lara,David A             |           | 65    | 1.15        | 34.371        |
| 10117037                                  | 03           | F       | College Undergraduate Intern   | N  |       |           | 1.00 | 55    | Santa Fe    | *** VACANT ***--         |           |       |             |               |
| SECTION: 4760010000 Materials Engineering |              |         |                                |    |       |           |      |       |             |                          |           |       |             |               |

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| POSITION No.                                 | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                       | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------------|----|-------|-----------|------|-------|----------|----------------------------|-----------|-------|-------------|---------------|
| BUREAU: 4760000000 State Materials           |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| SECTION: 4760010000 Materials Engineering    |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018952                                     | 01     | E       | ENGINEER MANAGER II            | N  |       | PERM      | 1.00 | EH    | Santa Fe | Chen,Can                   |           | EH    | 1.02        | 57.200        |
| 00018954                                     | 01     | F       | ENGINEERING TECHNICIAN SPV III | Y  |       | PERM      | 1.00 | EF    | Santa Fe | Vigil,Jason R.             |           | EF    | 1.01        | 46.000        |
| UNIT: 4760010010 Soils Testing Unit          |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018962                                     | 04     | G       | ENGINEERING TECHNICIAN SPV I   | Y  |       | PERM      | 1.00 | ED    | Santa Fe | Mendonca,Orlando S         |           | ED    | 1.04        | 36.775        |
| 00018965                                     | 07     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Watson,Paul A              |           | EC    | 1.16        | 35.066        |
| 00018970                                     | 09     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Lopez Junior,Gilberto      |           | EB    | 1.08        | 27.346        |
| UNIT: 4760010020 Entry Soils Prep            |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018957                                     | 11     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Santa Fe | *** VACANT ***01-18-2025   |           |       |             |               |
| 00018959                                     | 15     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Baca,Diego R               |           | EB    | 1.19        | 29.875        |
| 00018958                                     | 16     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Wilson,Andrew Edward       |           | EB    | 1.15        | 28.972        |
| UNIT: 4760010030 Concrete Testing Unit       |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018972                                     | 23     | G       | ENGINEERING TECHNICIAN SPV I   | Y  |       | PERM      | 1.00 | ED    | Santa Fe | *** VACANT ***10-19-2024   |           |       |             |               |
| 00018974                                     | 25     | H       | ENGINEERING TECHNICIAN II      | N  |       | PERM      | 1.00 | EB    | Santa Fe | Sandoval,Juanito V         |           | EB    | 1.14        | 28.608        |
| 00018993                                     | 28     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Chavez,Jonathan            |           | EC    | 1.09        | 32.912        |
| UNIT: 4760010040 Asphalt Testing             |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018977                                     | 04     | G       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Crooker,Jennifer A         |           | EC    | 0.96        | 29.217        |
| 00018980                                     | 10     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Gallegos,Juan J            |           | EC    | 1.16        | 35.069        |
| UNIT: 4760010050 Chemical Testing            |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018967                                     | 16     | G       | ENGINEERING TECHNICIAN SPV II  | Y  |       | PERM      | 1.00 | EE    | Santa Fe | Madrid Senior,Marcus Jason |           | EE    | 0.87        | 35.361        |
| 00018969                                     | 22     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | *** VACANT ***12-24-2022   |           |       |             |               |
| 00018971                                     | 26     | H       | ENGINEERING TECHNICIAN III     | N  |       | PERM      | 1.00 | EC    | Santa Fe | Apodaca,Jason              |           | EC    | 0.94        | 28.495        |
| SECTION: 4760020000 Pavement Eng/Exploration |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018981                                     | 01     | E       | ENGINEER MANAGER II            | N  |       | PERM      | 1.00 | EH    | Santa Fe | *** VACANT ***10-01-2022   |           |       |             |               |
| UNIT: 4760020010 Field Pavement Profile Crew |        |         |                                |    |       |           |      |       |          |                            |           |       |             |               |
| 00018995                                     | 01     | F       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe | Martinez,Ben               |           | 75    | 0.98        | 37.855        |
| 00019014                                     | 01     | F       | HIGHWAY MAINT. WORKER SUPV.    | Y  |       | PERM      | 1.00 | 60    | Santa Fe | Baca,Neil M                |           | 60    | 1.23        | 31.703        |
| 00019009                                     | 07     | G       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Montano,Allen              |           | 55    | 1.13        | 27.027        |
| 00019013                                     | 10     | H       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Walker,Samuel              |           | 55    | 1.23        | 29.334        |
| 00019012                                     | 19     | H       | HIGHWAY MAINT WKR II           | N  |       | PERM      | 1.00 | 50    | Santa Fe | Dominguez,Matthew P        |           | 50    | 1.13        | 25.822        |
| 00019015                                     | 22     | H       | HIGHWAY MAINT WKR III          | N  |       | PERM      | 1.00 | 55    | Santa Fe | Urioste III,Carlos         |           | 55    | 1.21        | 28.727        |
| 00019006                                     | 04     | G       | GEOSCIENTIST III               | N  |       | PERM      | 1.00 | 75    | Santa Fe | McGuinness,William         |           | 75    | 1.07        | 41.119        |
| 00019016                                     | 25     | G       | ENGINEERING TECHNICIAN SPV I   | Y  |       | PERM      | 1.00 | ED    | Santa Fe | Duree,Eric                 |           | ED    | 0.96        | 34.016        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.                                     | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| <b>DIVISION: 4700000000</b>                      |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 4760000000 State Materials               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| SECTION: 4760020000 Pavement Eng/Exploration     |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| UNIT: 4760020010 Field Pavement Profile Crew     |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00019011   | 28     | H       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe | Ortiz,Reuben             |           | EC    | 0.95        | 28.683        |
| 00019017   | 31     | H       | ENGINEERING TECHNICIAN I      | N  |       | PERM      | 1.00 | EA    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |
| 00019018   | 34     | H       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Santa Fe | Herrera,Ted              |           | EB    | 1.06        | 26.611        |
| SECTION: 4760030000 Geotechnical Eng/Exploration |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018966   | 01     | E       | ENGINEER MANAGER II           | N  |       | PERM      | 1.00 | EH    | Santa Fe | Montgomery, Elliot J     |           | EH    | 1.01        | 56.455        |
| UNIT: 4760030010 Geotechnical Design             |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018988   | 01     | F       | ENGINEER MANAGER I            | Y  |       | PERM      | 1.00 | EG    | Santa Fe | *** VACANT ***08-19-2023 |           |       |             |               |
| 00018994   | 07     | G       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe | Baca,Daniel              |           | EC    | 1.15        | 34.829        |
| 00019008   | 09     | G       | ENGINEER INTERN               | N  |       | PERM      | 1.00 | EE    | Santa Fe | Madrid,Alisha            |           | EE    | 1.15        | 46.656        |
| UNIT: 4760030020 Foundation Design               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018991   | 01     | F       | ENGINEER MANAGER I            | Y  |       | PERM      | 1.00 | EG    | Santa Fe | Bates,Melissa            |           | EG    | 1.05        | 53.125        |
| 00018989   | 04     | G       | GEOSCIENTIST III              | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***09-21-2024 |           |       |             |               |
| 00019194   | 10     | G       | ENGINEER PROFESSIONAL I       | N  |       | PERM      | 1.00 | EF    | Santa Fe | *** VACANT ***07-10-2021 |           |       |             |               |
| UNIT: 4760030030 Field Geotechnical Drilling     |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00018996   | 01     | F       | GEOSCIEN., XCPT HYDRO SUPV    | N  |       | PERM      | 1.00 | 80    | Santa Fe | Roth,Tara                |           | 80    | 1.10        | 47.000        |
| 00019007   | 04     | G       | GEOSCIENTIST III              | Y  |       | PERM      | 1.00 | 75    | Santa Fe | Tulloch,David            |           | 75    | 1.06        | 40.823        |
| 00019000   | 10     | G       | HIGHWAY MAINT. WORKER SUPV.   | Y  |       | PERM      | 1.00 | 60    | Santa Fe | Sanchez,Marcos O         |           | 60    | 1.20        | 30.828        |
| 00019003   | 13     | H       | HIGHWAY MAINT WKR III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Lucero,David             |           | 55    | 1.08        | 25.822        |
| 00019001   | 22     | H       | HIGHWAY MAINT WKR III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***06-28-2024 |           |       |             |               |
| 00018999   | 25     | H       | HIGHWAY MAINT WKR III         | N  |       | PERM      | 1.00 | 55    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |
| 00019004   | 60     | H       | HIGHWAY MAINT WKR II          | N  |       | PERM      | 1.00 | 50    | Santa Fe | Baldonado,Anthony J      |           | 50    | 0.92        | 21.118        |
| 00019002   | 19     | G       | GEOSCIENTIST II               | N  |       | PERM      | 1.00 | 70    | Santa Fe | Wenman,David P.          |           | 70    | 0.97        | 33.055        |
| BUREAU: 4770000000 Risk Management               |        |         |                               |    |       |           |      |       |          |                          |           |       |             |               |
| 00019276   | 01     | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe | Peinado,Aaron M.         |           | 75    | 1.16        | 44.757        |
| 00019551   | 03     | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe | DeVargas,Mateo           |           | 70    | 0.96        | 32.716        |
| 00018709   | 07     | F       | OCC HLTH & SFTY SP III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Segura,Clyde J           |           | 60    | 1.02        | 26.155        |
| 00019303   | 5      | F       | OCC HLTH & SFTY SP II         | N  |       | PERM      | 1.00 | 55    | Santa Fe | Benavidez,Jose           |           | 55    | 1.15        | 27.383        |
| 00018573   | 09     | E       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe | *** VACANT ***01-01-2025 |           |       |             |               |
| 00018726   | 11     | F       | OCC HLTH & SFTY SP III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Montano,Matias V.        |           | 60    | 1.00        | 25.800        |
| 00019302   | 13     | F       | OCC HLTH & SFTY SP III        | N  |       | PERM      | 1.00 | 60    | Santa Fe | Gurule,Jerome Jon        |           | 60    | 1.00        | 25.800        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.   | PS No.     | Org Lvl | Job Title                     | SP   | ORGID  | POSN TYPE | FTE  | Grade  | Location | Name     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |        |
|--|------------|---------|-------------------------------|------|--------|-----------|------|--------|----------|----------|-----------|-------|-------------|---------------|--------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| DIV TOTAL  | POSITIONS  | EXEM    | EXTB                          | EXTR | PERM   | STRM      | TMPB | TOTAL  | EXTU     | TMPN     | T180      | NB180 | TOTAL       | TOTAL         |        |
|  | EMPLOYEE   | 0.00    | 0.00                          | 0.00 | 114.00 | 2.70      | 1.00 | 117.70 | 0.00     | 0.00     | 0.00      | 0.00  | 0.00        | 117.70        |        |
|  |            | 0.00    | 0.00                          | 0.00 | 86.00  | 3.00      | 0.00 | 89.00  | 0.00     | 0.00     | 0.00      | 0.00  | 0.00        | 89.00         |        |
| DIVISION: 5000000000 NHTSA Federal Funds   |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| 00019269   | 02         | D       | STAFF                         | N    |        |           | PERM | 1.00   | 75       | Santa Fe |           |       | 75          | 1.17          | 45.093 |
| 00021298   | 04         | E       | BUS OPS SPEC III              | N    |        |           | PERM | 1.00   | 60       | Santa Fe |           |       | 60          | 1.10          | 28.343 |
| 00024429   | 03         | E       | STAFF                         | N    |        |           | STRM | 1.00   | 75       | Santa Fe |           |       | 75          | 1.08          | 41.717 |
| 00019279   | 05         | F       | MGT ANALYST III               | N    |        |           | PERM | 1.00   | 65       | Santa Fe |           |       | 65          | 1.01          | 30.337 |
| 10101530   | PRO Coor I | F       | PROGRAM COORDINATOR I         | N    |        |           | STRM | 1.00   | 70       | Santa Fe |           |       |             |               |        |
| 00024433   | 11         | G       | MGT ANALYST II                | N    |        |           | STRM | 1.00   | 60       | Santa Fe |           |       | 60          | 1.14          | 29.355 |
| 10101558   | 20         | E       | STAFF                         | N    |        |           | STRM | 1.00   | 75       | Santa Fe |           |       | 75          | 1.15          | 44.049 |
| 00019280   | 07         | G       | FIN SPEC, II                  | N    |        |           | PERM | 1.00   | 50       | Santa Fe |           |       | 50          | 1.06          | 24.423 |
| 00019272   | 18         | G       | MGT ANALYST III               | N    |        |           | PERM | 1.00   | 65       | Santa Fe |           |       | 65          | 1.13          | 33.990 |
| BUREAU: 5001000000 Fatality Analysis Reporting   |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| 00021312   | 15         | G       | MGT ANALYST II                | N    |        |           | PERM | 1.00   | 60       | Santa Fe |           |       | 60          | 1.07          | 27.570 |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| DIV TOTAL  | POSITIONS  | EXEM    | EXTB                          | EXTR | PERM   | STRM      | TMPB | TOTAL  | EXTU     | TMPN     | T180      | NB180 | TOTAL       | TOTAL         |        |
|  | EMPLOYEE   | 0.00    | 0.00                          | 0.00 | 6.00   | 4.00      | 0.00 | 10.00  | 0.00     | 0.00     | 0.00      | 0.00  | 0.00        | 10.00         |        |
|  |            | 0.00    | 0.00                          | 0.00 | 6.00   | 3.00      | 0.00 | 9.00   | 0.00     | 0.00     | 0.00      | 0.00  | 0.00        | 9.00          |        |
| DIVISION: 5100000000 Traffic Safety  |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| 00018595   | 01         | C       | GEN I                         | N    |        |           | PERM | 1.00   | 90       | Santa Fe |           |       | 90          | 1.03          | 52.730 |
| 00019274   | 09         | E       | A/O I                         | N    |        |           | PERM | 1.00   | 80       | Santa Fe |           |       | 80          | 1.27          | 54.356 |
| 00019275   | 10         | E       | BUS OPS SPEC III              | N    |        |           | PERM | 1.00   | 60       | Santa Fe |           |       |             |               |        |
| 00019284   | 01         | F       | PROGRAM COORDINATOR I         | N    |        |           | PERM | 1.00   | 70       | Santa Fe |           |       | 70          | 1.00          | 34.227 |
| 10101557   | 05         | F       | MGT ANALYST III               | N    |        |           | STRM | 1.00   | 65       | Santa Fe |           |       | 65          | 0.94          | 28.256 |
| 10101529   | 12         | F       | MGT ANALYST III               | N    |        |           | STRM | 1.00   | 65       | Santa Fe |           |       | 65          | 1.03          | 30.772 |
| 00024432   | 03         | F       | FIN SPEC, III                 | N    |        |           | STRM | 1.00   | 55       | Santa Fe |           |       | 55          | 1.09          | 26.059 |
| 00019259   | 17         | G       | MGT ANALYST III               | N    |        |           | PERM | 1.00   | 65       | Santa Fe |           |       | 65          | 0.94          | 28.206 |
| 00019260   | 19         | G       | MGT ANALYST III               | N    |        |           | PERM | 1.00   | 65       | Santa Fe |           |       | 65          | 1.04          | 31.250 |
| 00019283   | 20         | G       | MGT ANALYST II                | N    |        |           | PERM | 1.00   | 60       | Santa Fe |           |       | 60          | 1.02          | 26.275 |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| DIV TOTAL  | POSITIONS  | EXEM    | EXTB                          | EXTR | PERM   | STRM      | TMPB | TOTAL  | EXTU     | TMPN     | T180      | NB180 | TOTAL       | TOTAL         |        |
|  | EMPLOYEE   | 0.00    | 0.00                          | 0.00 | 7.00   | 3.00      | 0.00 | 10.00  | 0.00     | 0.00     | 0.00      | 0.00  | 0.00        | 10.00         |        |
|  |            | 0.00    | 0.00                          | 0.00 | 6.00   | 3.00      | 0.00 | 9.00   | 0.00     | 0.00     | 0.00      | 0.00  | 0.00        | 9.00          |        |
| DIVISION: 5400000000 DWI Prevention  |            |         |                               |      |        |           |      |        |          |          |           |       |             |               |        |
| 10101532   | 16         | F       | MANAGEMENT ANALYST SUPERVISOR | Y    |        |           | STRM | 1.00   | 70       | Santa Fe |           |       | 70          | 1.14          | 39.088 |



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 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.  | PS No. | Org Lvl | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-------------------------------|----|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 0.00 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00<br>EMPLOYEE 0.00 0.00 0.00 0.00 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 5600000000 Ignition Interlock   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00080289  | 15     | F       | BUS OPS SPEC III              | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Mancha,Nicole            |           | 60    | 0.97        | 24.978        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS<br>EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL<br>DIV TOTAL POSITIONS 0.00 0.00 0.00 0.00 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00<br>EMPLOYEE 0.00 0.00 0.00 0.00 1.00 0.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00 |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| DIVISION: 5700000000 Transit-State  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00018936  | 01     | B       | EXEC                          | N  |       | PERM      | 1.00 | 96    | Santa Fe    | Harris,David C           |           | 96    | 1.08        | 72.100        |
| 00018618  | GEN I  | C       | GEN I                         | N  |       | PERM      | 1.00 | 90    | Santa Fe    | *** VACANT ***05-25-2024 |           |       |             |               |
| 00018881  | 07     | D       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Albuquerque | Soherr-Hadwiger,David    |           | 75    | 1.43        | 54.812        |
| 00019273  | 03     | E       | STAFF                         | Y  |       | PERM      | 1.00 | 75    | Santa Fe    | Bach,Deborah L           |           | 75    | 1.22        | 46.966        |
| 10101540  | 03     | F       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Ummadi,Vijay K.          |           | 65    | 1.15        | 34.464        |
| 00019281  | 05     | F       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***07-15-2024 |           |       |             |               |
| 00019267  | 07     | F       | PROGRAM COORDINATOR I         | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Corning-Padilla,Alexis   |           | 70    | 1.08        | 36.922        |
| BUREAU: 5701000000 Transit-Federal  |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 10101536  | 05     | D       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Gomez,Sally N.           |           | 70    | 1.15        | 39.359        |
| 10101536  | 05     | D       | LINE II                       | N  |       | PERM      | 1.00 | 70    | Santa Fe    | Griego,Mershawn          |           | 70    | 1.15        | 39.500        |
| 10102509  | 01     | E       | BUS OPS SPEC III              | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Roybal,Stephan J         |           | 60    | 1.16        | 29.880        |
| 00034873  | 03     | E       | MGT ANALYST II                | N  |       | STRM      | 1.00 | 60    | Santa Fe    | Juarez,Carmen            |           | 60    | 1.15        | 29.582        |
| 00034874  | 07     | D       | A/O II                        | N  |       | STRM      | 1.00 | 85    | Santa Fe    | Olinger,Kevin E.         |           | 85    | 1.14        | 53.692        |
| 10102508  | 01     | E       | LINE II                       | N  |       | STRM      | 1.00 | 70    | Santa Fe    | Garcia,Delilah D         |           | 70    | 1.20        | 41.066        |
| 00030131  | 01     | F       | URBAN & REG PLNR III          | N  |       | STRM      | 1.00 | 65    | Santa Fe    | Park,Jason               |           | 65    | 1.15        | 34.507        |
| 10101537  | 03     | F       | OFFICE CLRK, GEN III          | N  |       | STRM      | 1.00 | 40    | Santa Fe    | Gurule,Mae               |           | 40    | 0.96        | 20.402        |
| BUREAU: 5702000000 Rail-State   |        |         |                               |    |       |           |      |       |             |                          |           |       |             |               |
| 00019266  | 01     | D       | A/O II                        | N  |       | PERM      | 1.00 | 85    | Santa Fe    | Craven,William E.        |           | 85    | 1.14        | 53.449        |
| 00018924  | 01     | E       | URBAN & REG PLNR III          | N  |       | PERM      | 1.00 | 65    | Santa Fe    | *** VACANT ***09-02-2023 |           |       |             |               |
| 00018716  | 03     | E       | MANAGEMENT ANALYST SUPERVISOR | Y  |       | PERM      | 1.00 | 70    | Santa Fe    | Giron,Jason              |           | 70    | 1.02        | 34.935        |
| 00018888  | 05     | E       | STAFF                         | N  |       | PERM      | 1.00 | 75    | Santa Fe    | Fine,Robert E            |           | 75    | 1.23        | 47.244        |
| 00019271  | 01     | F       | ENGINEERING TECHNICIAN IV     | N  |       | PERM      | 1.00 | ED    | Santa Fe    | Pierce,Jennifer Hoffman  |           | ED    | 1.13        | 39.961        |
| 10114212  | 01     | F       | ENGINEERING TECHNICIAN V      | N  |       | STRM      | 1.00 | EE    | Santa Fe    | Andrews,Luke Isak        |           | EE    | 0.95        | 38.350        |
| 00018923  | 03     | F       | ENGINEERING TECHNICIAN III    | N  |       | PERM      | 1.00 | EC    | Santa Fe    | Gilbert,Miranda Brooke   |           | EC    | 1.00        | 30.330        |
| 00021325  | 05     | F       | ENGINEERING TECHNICIAN II     | N  |       | PERM      | 1.00 | EB    | Santa Fe    | *** VACANT ***08-19-2023 |           |       |             |               |
| 00019005  | 07     | E       | MGT ANALYST III               | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Apodaca,Annette M        |           | 65    | 1.11        | 33.329        |
| 10116980  | 10     | E       | STATE INVESTIGATOR            | N  |       | PERM      | 1.00 | 65    | Santa Fe    | Montgomery,Ernest        |           | 65    | 1.20        | 36.000        |

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| POSITION No.   | PS No.     | Org Lvl    | Job Title                      | SP   | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|------------|--------------------------------|------|-------|-----------|------|-------|-------------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 5700000000 Transit-State   |            |            |                                |      |       |           |      |       |             |                          |           |       |             |               |
| BUREAU:  | 5702000000 | Rail-State |                                |      |       |           |      |       |             |                          |           |       |             |               |
| 10112456   | 12         | E          | STATE INVESTIGATOR             | N    |       | PERM      | 1.00 | 65    | Santa Fe    | Armstrong,David M        |           | 65    | 1.00        | 29.994        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |            |            |                                |      |       |           |      |       |             |                          |           |       |             |               |
|  |            | EXEM       | EXTB                           | EXTR | PERM  | STRM      | TMPB | TOTAL | EXTU        | TMPN                     | T180      | NB180 | TOTAL       | TOTAL         |
| DIV TOTAL  | POSITIONS  | 0.00       | 0.00                           | 0.00 | 18.00 | 7.00      | 0.00 | 25.00 | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 25.00         |
|  | EMPLOYEE   | 0.00       | 0.00                           | 0.00 | 15.00 | 7.00      | 0.00 | 22.00 | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 22.00         |
| DIVISION: 5800000000 Aviation  |            |            |                                |      |       |           |      |       |             |                          |           |       |             |               |
| 00021280   | 01         | C          | Division Director I            | N    | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Rael,Pete G              |           | 30    | 1.23        | 53.419        |
| 00021289   | 01         | D          | STAFF                          | N    |       | PERM      | 1.00 | 75    | Albuquerque | Moran,Daniel R           |           | 75    | 1.15        | 44.395        |
| 00021288   | 10         | D          | URBAN & REG PLNR III           | N    |       | PERM      | 1.00 | 65    | Albuquerque | *** VACANT ***07-12-2023 |           |       |             |               |
| 00021283   | 12         | E          | BUS OPS SPEC II                | N    |       | PERM      | 1.00 | 55    | Albuquerque | Harris,Mark A            |           | 55    | 1.15        | 27.409        |
| 10114430   | 03         | D          | A/O II                         | N    |       | T180      | 1.00 | 85    | Albuquerque | *** VACANT ***04-29-2023 |           |       |             |               |
| 00018697   | 09         | D          | BUS OPS SPEC III               | N    |       | PERM      | 1.00 | 60    | Albuquerque | Fitzpatrick,William R    |           | 60    | 1.05        | 26.982        |
| 00021282   | 19         | D          | URBAN & REG PLNR III           | N    |       | PERM      | 1.00 | 65    | Albuquerque | Lucero,Jane Marie        |           | 65    | 1.23        | 36.914        |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |            |            |                                |      |       |           |      |       |             |                          |           |       |             |               |
|  |            | EXEM       | EXTB                           | EXTR | PERM  | STRM      | TMPB | TOTAL | EXTU        | TMPN                     | T180      | NB180 | TOTAL       | TOTAL         |
| DIV TOTAL  | POSITIONS  | 1.00       | 0.00                           | 0.00 | 5.00  | 0.00      | 0.00 | 6.00  | 0.00        | 0.00                     | 1.00      | 0.00  | 1.00        | 7.00          |
|  | EMPLOYEE   | 1.00       | 0.00                           | 0.00 | 4.00  | 0.00      | 0.00 | 5.00  | 0.00        | 0.00                     | 0.00      | 0.00  | 0.00        | 5.00          |
| DIVISION: 5900000000 Ports of Entry  |            |            |                                |      |       |           |      |       |             |                          |           |       |             |               |
| 00019289   | 05         | C          | A/O II                         | N    |       | PERM      | 1.00 | 85    | Santa Fe    | Block,Jenifer            |           | 85    | 1.18        | 55.342        |
| 00002342   | 01         | D          | STAFF                          | N    |       | PERM      | 1.00 | 75    | San Jon     | Griggs,Desmond H.        |           | 75    | 1.20        | 46.227        |
| 10111934   | 01         | E          | COMPL. OFF.XCPT AGRI/CON. SUPV | Y    |       | PERM      | 1.00 | 70    | San Jon     | Thrasher,Joshua R        |           | 70    | 0.93        | 31.903        |
| 00018592   | 18         | D          | COMPLNCE OFFICER I             | Y    |       | PERM      | 1.00 | 50    | San Jon     | *** VACANT ***05-25-2024 |           |       |             |               |
| 00019292   | 20         | D          | COMPLNCE OFFICER II            | Y    |       | PERM      | 1.00 | 55    | San Jon     | Benavidez,Charles E.     |           | 55    | 0.83        | 19.735        |
| 10112045   | 01         | F          | COMPLNCE OFFICER III           | N    |       | PERM      | 1.00 | 65    | San Jon     | Martinez,Antonio Aaron   |           | 65    | 0.93        | 28.023        |
| 10115475   | 03         | F          | COMPLNCE OFFICER II            | N    |       | TMPB      | 1.00 | 55    | San Jon     | Chavez,Gabriel           |           | 55    | 0.80        | 19.160        |
| 10111941   | 05         | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | San Jon     | Braziel,Marcus           |           | 55    | 0.93        | 22.155        |
| 10111942   | 07         | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | San Jon     | Pullen,Donna             |           | 55    | 0.99        | 23.487        |
| 10112046   | 09         | F          | COMPLNCE OFFICER III           | N    |       | PERM      | 1.00 | 65    | San Jon     | Bone,Ellen               |           | 65    | 0.94        | 28.185        |
| 10111943   | 11         | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | San Jon     | Molyneaux,Emily          |           | 55    | 0.99        | 23.486        |
| 00002444   | 13         | F          | COMPLNCE OFFICER III           | N    |       | PERM      | 1.00 | 65    | San Jon     | Lee,Daniel C             |           | 65    | 0.94        | 28.122        |
| 10115038   | 20         | F          | COMPLNCE OFFICER II            | N    |       | T180      | 1.00 | 55    | San Jon     | *** VACANT ***12-28-2024 |           |       |             |               |
| 10112047   | 21         | F          | COMPLNCE OFFICER III           | N    |       | PERM      | 1.00 | 65    | Nara Visa   | Lee,Travis J.            |           | 65    | 0.97        | 29.046        |
| 10111946   | 23         | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | Nara Visa   | Branch,Sheila            |           | 55    | 0.99        | 23.486        |
| 10111954   | 23         | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | San Jon     | Brown,William            |           | 55    | 0.93        | 22.155        |
| 10111947   | 25         | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | Nara Visa   | Miller,Tommy             |           | 55    | 0.99        | 23.486        |
| 10111961   | 5          | F          | COMPLNCE OFFICER II            | N    |       | PERM      | 1.00 | 55    | San Jon     | Welty-Moss,Cynthia       |           | 55    | 0.90        | 21.510        |
| 10117745   | COMPLNCE   | O G        | COMPLNCE OFFICER II            | N    |       | TMPB      | 1.00 | 55    | San Jon     | *** VACANT ***--         |           |       |             |               |
| 10117747   | COMPLNCE   | O G        | COMPLNCE OFFICER II            | N    |       | TMPB      | 1.00 | 55    | Nara Visa   | *** VACANT ***--         |           |       |             |               |

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| POSITION No.                        | PS No. | Org Lvl | Job Title                      | SP | ORGID | POSN TYPE | FTE  | Grade | Location  | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|--------|---------|--------------------------------|----|-------|-----------|------|-------|-----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 5900000000 Ports of Entry |        |         |                                |    |       |           |      |       |           |                          |           |       |             |               |
| 00002305                            | 03     | E       | BUS OPS SPEC III               | N  |       | PERM      | 1.00 | 60    | Santa Fe  | Gomez,Sylvia A.          |           | 60    | 1.23        | 31.706        |
| 10111935                            | 03     | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Texico    | Shelton,Stephanie        |           | 70    | 0.91        | 31.217        |
| 00020615                            |        | O       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Texico    | Moreno,Katja             |           | 55    | 0.90        | 21.510        |
| 10112048                            | 01     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Texico    | *** VACANT ***10-12-2024 |           |       |             |               |
| 10111949                            | 03     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Texico    | Cordova,Debra            |           | 55    | 0.98        | 23.366        |
| 10111950                            | 05     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Texico    | Green,Andrea             |           | 55    | 0.99        | 23.487        |
| 10111951                            | 07     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Texico    | Thrasher,Jarred M        |           | 55    | 0.99        | 23.491        |
| 10115464                            | 11     | F       | COMPLNCE OFFICER II            | N  |       | TMPB      | 1.00 | 55    | Texico    | Ahrlett,Donna            |           | 55    | 0.80        | 19.130        |
| 10112049                            | 13     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Hobbs     | McGuinness,Julie         |           | 65    | 0.94        | 28.185        |
| 10117746                            |        | O       | COMPLNCE OFFICER II            | N  |       | TMPB      | 1.00 | 55    | Hobbs     | *** VACANT ***--         |           |       |             |               |
| 10111936                            | 05     | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Raton     | Fisher,Tony              |           | 70    | 0.91        | 31.217        |
| 00018990                            | 10     | D       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Raton     | Valdez,Claire            |           | 55    | 0.83        | 19.735        |
| 10111955                            | 01     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Raton     | Sanchez,Elijio Joseph    |           | 65    | 0.94        | 28.185        |
| 10111956                            | 03     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Raton     | Valdez,Nicolette         |           | 55    | 0.99        | 23.486        |
| 10111957                            | 05     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Raton     | Budd,Joseph              |           | 55    | 0.90        | 21.510        |
| 10111958                            | 07     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Raton     | Cardenas,Nikki           |           | 55    | 0.99        | 23.653        |
| 10111959                            | 21     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Clayton   | Trujillo,Natile          |           | 65    | 0.94        | 28.185        |
| 10111960                            | 23     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Clayton   | *** VACANT ***10-19-2024 |           |       |             |               |
| 10117748                            |        | O       | COMPLNCE OFFICER II            | N  |       | TMPB      | 1.00 | 55    | Raton     | *** VACANT ***--         |           |       |             |               |
| 10117749                            |        | O       | COMPLNCE OFFICER II            | N  |       | TMPB      | 1.00 | 55    | Raton     | *** VACANT ***--         |           |       |             |               |
| 00034888                            | 03     | D       | STAFF                          | N  |       | PERM      | 1.00 | 75    | Santa Fe  | Carpenter,William E      |           | 75    | 1.11        | 42.744        |
| 10111938                            | 01     | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | Y  |       | PERM      | 1.00 | 70    | Orogrande | Harkness,Steven R.       |           | 70    | 0.91        | 31.217        |
| 10111968                            | 01     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Orogrande | Allison,Stacey M         |           | 65    | 0.94        | 28.185        |
| 10111969                            | 03     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Orogrande | McCloud,Connor           |           | 55    | 0.99        | 23.486        |
| 10111970                            | 05     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Orogrande | Ornelas,Leonardo         |           | 55    | 0.99        | 23.487        |
| 10111971                            | 07     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Orogrande | Cisneroz,Ignacio Juan    |           | 55    | 0.90        | 21.510        |
| 10111972                            | 09     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Carlsbad  | Garriott,Robert          |           | 65    | 0.94        | 28.185        |
| 10111993                            | 01     | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |       | PERM      | 1.00 | 70    | Manuelito | Sisneros,Lawrence J      |           | 70    | 1.04        | 35.464        |
| 00018569                            | 12     | D       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Manuelito | Yazzie,Jocelyn           |           | 50    | 0.86        | 19.735        |
| 00019625                            | 13     | D       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Manuelito | Becenti,Andrew           |           | 55    | 0.83        | 19.735        |
| 00020001                            | 15     | D       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Manuelito | Billsie,Darren           |           | 55    | 0.83        | 19.735        |
| 00020301                            | 17     | D       | COMPLNCE OFFICER I             | N  |       | PERM      | 1.00 | 50    | Manuelito | Begay,TaLisa             |           | 50    | 0.86        | 19.735        |
| 10113243                            | 18     | D       | COMPLNCE OFFICER II            | N  |       |           | 1.00 | 55    | Manuelito | Johnson,Donovan          |           | 55    | 0.83        | 19.735        |
| 10111995                            | 01     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Manuelito | Benally,Amy              |           | 65    | 0.94        | 28.185        |
| 10111997                            | 03     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Manuelito | Padilla,Martin Carl      |           | 55    | 1.06        | 25.306        |
| 10111998                            | 05     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Manuelito | Tarango,Roy Oscar        |           | 55    | 0.99        | 23.486        |
| 10111996                            | 07     | F       | COMPLNCE OFFICER III           | N  |       | PERM      | 1.00 | 65    | Manuelito | Billsie,Lylia            |           | 65    | 0.94        | 28.117        |
| 10111999                            | 09     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Manuelito | Sherman,Jim              |           | 55    | 0.99        | 23.487        |
| 10114679                            | 20     | F       | COMPLNCE OFFICER II            | N  |       | T180      | 1.00 | 55    | Manuelito | *** VACANT ***07-08-2023 |           |       |             |               |
| 10111973                            | 23     | F       | COMPLNCE OFFICER II            | N  |       | PERM      | 1.00 | 55    | Manuelito | Troncoso,Michael         |           | 55    | 0.83        | 19.735        |

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| POSITION No. | PS No.     | Org Lvl | Job Title                      | SP | ORGID                               | POSN TYPE | FTE  | Grade | Location     | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------|------------|---------|--------------------------------|----|-------------------------------------|-----------|------|-------|--------------|--------------------------|-----------|-------|-------------|---------------|
|              |            |         |                                |    | DIVISION: 5900000000 Ports of Entry |           |      |       |              |                          |           |       |             |               |
| 10111994     | 03         | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |                                     | PERM      | 1.00 | 70    | Lordsburg    | Trujillo,Adam M          |           | 70    | 0.93        | 31.896        |
| 10112000     | 01         | F       | COMPLNCE OFFICER III           | N  |                                     | PERM      | 1.00 | 65    | Lordsburg    | Gomez,Catheryn           |           | 65    | 0.94        | 28.185        |
| 10112002     | 03         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Lordsburg    | *** VACANT ***10-26-2024 |           |       |             |               |
| 10112001     | 05         | F       | COMPLNCE OFFICER III           | N  |                                     | PERM      | 1.00 | 65    | Lordsburg    | Varela,Martha            |           | 65    | 0.93        | 27.919        |
| 10112003     | 07         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Lordsburg    | May,Matthew              |           | 55    | 0.99        | 23.486        |
| 00002418     | 11         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Lordsburg    | Alvarez,Kayci            |           | 55    | 0.99        | 23.486        |
| 00002417     | 13         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Lordsburg    | Huerta,Chelsey Aaliyah   |           | 55    | 0.99        | 23.486        |
| 10117744     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Lordsburg    | *** VACANT ***--         |           |       |             |               |
| 10117752     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Lordsburg    | *** VACANT ***--         |           |       |             |               |
| 10117753     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Lordsburg    | *** VACANT ***--         |           |       |             |               |
| 10117754     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Lordsburg    | *** VACANT ***--         |           |       |             |               |
| 10117755     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Lordsburg    | *** VACANT ***--         |           |       |             |               |
| 10117756     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Lordsburg    | *** VACANT ***--         |           |       |             |               |
| 10111937     | 05         | E       | COMPL. OFF.XCPT AGRI/CON. SUPV | N  |                                     | PERM      | 1.00 | 70    | Anthony      | Estrada,Matthew James    |           | 70    | 0.91        | 31.217        |
| 00018820     | 27         | D       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | *** VACANT ***01-04-2025 |           |       |             |               |
| 00018930     | 29         | D       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | Ramirez,Bryan            |           | 55    | 0.83        | 19.735        |
| 00018968     | 30         | D       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | *** VACANT ***01-18-2025 |           |       |             |               |
| 00019388     | 33         | D       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | Thorson,Jordan           |           | 55    | 0.83        | 19.735        |
| 00021343     | 35         | D       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | Zamora,Axel              |           | 55    | 0.83        | 19.735        |
| 10101488     | 37         | D       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | Valles,Carlos            |           | 55    | 0.83        | 19.735        |
| 10111962     | 01         | F       | COMPLNCE OFFICER III           | N  |                                     | PERM      | 1.00 | 65    | Anthony      | Villasana,Flor S.        |           | 65    | 0.94        | 28.185        |
| 00002302     | 03         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | Juarez,Virginia          |           | 55    | 0.99        | 23.485        |
| 10111963     | 05         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Anthony      | Marrufo,Francisca        |           | 55    | 0.99        | 23.486        |
| 10111965     | 21         | F       | COMPLNCE OFFICER III           | N  |                                     | PERM      | 1.00 | 65    | Santa Teresa | Juarez,Edward            |           | 65    | 0.93        | 27.919        |
| 10111966     | 23         | F       | COMPLNCE OFFICER III           | N  |                                     | PERM      | 1.00 | 65    | Anthony      | Valenzuela,Maria         |           | 65    | 0.94        | 28.291        |
| 10111967     | 25         | F       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Santa Teresa | Ascano,Desiree           |           | 55    | 0.99        | 23.485        |
| 10117742     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Anthony      | *** VACANT ***--         |           |       |             |               |
| 10117743     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Santa Teresa | *** VACANT ***--         |           |       |             |               |
| 10111964     | 07         | E       | BUS OPS SPEC III               | N  |                                     | PERM      | 1.00 | 60    | Santa Teresa | Gomez,Angelea            |           | 60    | 1.00        | 25.760        |
| 10111895     | 05         | D       | STAFF                          | N  |                                     | PERM      | 1.00 | 75    | Santa Fe     | Sanchez,Leslie A         |           | 75    | 1.08        | 41.710        |
| 00002393     | 07         | E       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Santa Fe     | Ortiz,Brandon            |           | 55    | 0.99        | 23.485        |
| 00002304     | 09         | E       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Santa Fe     | Vigil,James A.           |           | 55    | 0.98        | 23.243        |
| 00002301     | 11         | E       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Santa Fe     | Clifford,Joshua          |           | 55    | 0.99        | 23.485        |
| 00002388     | 13         | E       | COMPLNCE OFFICER II            | N  |                                     | PERM      | 1.00 | 55    | Santa Fe     | Martinez,Jacob G         |           | 55    | 0.93        | 22.155        |
| 10115237     | 15         | E       | COMPLNCE OFFICER I             | N  |                                     | TMPB      | 1.00 | 50    | Texico       | *** VACANT ***07-20-2024 |           |       |             |               |
| 10117750     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Santa Fe     | *** VACANT ***--         |           |       |             |               |
| 10117751     | COMPLNCE O | G       | COMPLNCE OFFICER II            | N  |                                     | TMPB      | 1.00 | 55    | Santa Fe     | *** VACANT ***--         |           |       |             |               |
| 10113659     | 07         | D       | A/O I                          | N  |                                     | PERM      | 1.00 | 80    | Santa Fe     | *** VACANT ***04-27-2024 |           |       |             |               |
| 00019287     | 03         | E       | MGT ANALYST III                | N  |                                     | PERM      | 1.00 | 65    | Santa Fe     | Barela,Laurissa          |           | 65    | 1.01        | 30.285        |
| 00002372     | STAFF      | D       | STAFF                          | N  |                                     | PERM      | 1.00 | 75    | Santa Fe     | Martinez,Porfirio M      |           | 75    | 1.11        | 42.744        |

Detail Report  
 BUSINESS UNIT: 80500 Department of Transportation

| POSITION No.   | PS No.     | Org Lvl        | Job Title                      | SP   | ORGID | POSN TYPE | FTE   | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |          |
|--|------------|----------------|--------------------------------|------|-------|-----------|-------|-------|----------|--------------------------|-----------|-------|-------------|---------------|----------|
| DIVISION: 5900000000 Ports of Entry  |            |                |                                |      |       |           |       |       |          |                          |           |       |             |               |          |
| DIVISION:  | 5900000000 | Ports of Entry |                                |      |       |           |       |       |          |                          |           |       |             |               |          |
| 00020924   | STAFF      | D              | STAFF                          | N    |       | PERM      | 1.00  | 75    | Santa Fe | *** VACANT ***07-10-2021 |           |       |             |               |          |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |                |                                |      |       |           |       |       |          |                          |           |       |             |               |          |
|  |            |                | EXEM                           | EXTB | EXTR  | PERM      | STRM  | TMPB  | TOTAL    | EXTU                     | TMPN      | T180  | NB180       | TOTAL         | TOTAL    |
| DIV TOTAL  | POSITIONS  |                | 0.00                           | 0.00 | 0.00  | 81.00     | 0.00  | 17.00 | 98.00    | 0.00                     | 0.00      | 2.00  | 0.00        | 2.00          | 100.00   |
|  | EMPLOYEE   |                | 0.00                           | 0.00 | 0.00  | 72.00     | 0.00  | 2.00  | 74.00    | 0.00                     | 0.00      | 0.00  | 0.00        | 0.00          | 74.00    |
| DIVISION: 6100000000 Transportation Regulation   |            |                |                                |      |       |           |       |       |          |                          |           |       |             |               |          |
| 10117194   | 01         | C              | GEN I                          | N    |       | PERM      | 1.00  | 90    | Santa Fe | Ortiz,Alicia C.          |           | 90    | 1.12        | 57.423        |          |
| 10116978   | 09         | C              | BUS OPS SPEC II                | N    |       | PERM      | 1.00  | 55    | Santa Fe | Jaramillo,Nicholas A.    |           | 55    | 1.21        | 28.904        |          |
| 10116979   | 12         | C              | EXEC SEC& ADM ASST II          | N    |       | PERM      | 1.00  | 50    | Santa Fe | Valencia,Michael         |           | 50    | 1.09        | 25.000        |          |
| 10116982   | 44         | C              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Roswell  | *** VACANT ***--         |           |       |             |               |          |
| 10116983   | 46         | C              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Raton    | Gulick,Stacy Leigh       |           | 65    | 1.15        | 34.500        |          |
| 10116984   | 48         | C              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Santa Fe | *** VACANT ***--         |           |       |             |               |          |
| 00004179   | Deputy Dir | C              | Deputy Director                | N    | GOVX  | EXEM      | 1.00  | 32    | Santa Fe | Gonzales,Andrew          |           | 32    | 1.17        | 55.288        |          |
| 00004204   | 05         | D              | STAFF                          | N    |       | PERM      | 1.00  | 75    | Santa Fe | Archuleta,Fidel S        |           | 75    | 0.94        | 36.326        |          |
| 00004183   | 05         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Santa Fe | Erickson,Marcus C        |           | 65    | 0.93        | 27.863        |          |
| 10100437   | 09         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Santa Fe | Martinez,James T.        |           | 65    | 0.98        | 29.451        |          |
| 00004182   | 10         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Santa Fe | Crespin,Vince B          |           | 65    | 0.98        | 29.455        |          |
| 00004181   | 35         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Santa Fe | Varela-Padilla,Amalia    |           | 65    | 0.93        | 27.863        |          |
| 00004193   | 50         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |          |
| 00004213   | 05         | D              | BUSINESS OPER. SPECIALIST SUPV | N    |       | PERM      | 1.00  | 65    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |          |
| 00004187   | 65         | E              | BUS OPS SPEC III               | N    |       | PERM      | 1.00  | 60    | Santa Fe | Garcia,Debbie L          |           | 60    | 0.99        | 25.612        |          |
| 00004203   | 70         | E              | BUS OPS SPEC II                | N    |       | PERM      | 1.00  | 55    | Santa Fe | *** VACANT ***12-21-2024 |           |       |             |               |          |
| 00004192   | 40         | D              | LINE II                        | N    |       | PERM      | 1.00  | 70    | Santa Fe | Boies,Crystal M.         |           | 70    | 1.00        | 34.387        |          |
| 00004201   | 20         | E              | BUS OPS SPEC I                 | N    |       | PERM      | 1.00  | 50    | Santa Fe | *** VACANT ***10-26-2024 |           |       |             |               |          |
| 00004198   | 25         | E              | BUS OPS SPEC II                | N    |       | PERM      | 1.00  | 55    | Santa Fe | *** VACANT ***08-31-2024 |           |       |             |               |          |
| 00004185   | 45         | E              | COMPLNCE OFFICER III           | N    |       | PERM      | 1.00  | 65    | Santa Fe | *** VACANT ***08-17-2024 |           |       |             |               |          |
| 10116981   | 42         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Deming   | Montoya,Valerie C        |           | 65    | 0.98        | 29.400        |          |
| 10116985   | 50         | E              | STATE INVESTIGATOR             | N    |       | PERM      | 1.00  | 65    | Deming   | *** VACANT ***--         |           |       |             |               |          |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |                |                                |      |       |           |       |       |          |                          |           |       |             |               |          |
|  |            |                | EXEM                           | EXTB | EXTR  | PERM      | STRM  | TMPB  | TOTAL    | EXTU                     | TMPN      | T180  | NB180       | TOTAL         | TOTAL    |
| DIV TOTAL  | POSITIONS  |                | 1.00                           | 0.00 | 0.00  | 21.00     | 0.00  | 0.00  | 22.00    | 0.00                     | 0.00      | 0.00  | 0.00        | 0.00          | 22.00    |
|  | EMPLOYEE   |                | 1.00                           | 0.00 | 0.00  | 12.00     | 0.00  | 0.00  | 13.00    | 0.00                     | 0.00      | 0.00  | 0.00        | 0.00          | 13.00    |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - - TEMP ALL POSNS |            |                |                                |      |       |           |       |       |          |                          |           |       |             |               |          |
|  |            |                | EXEM                           | EXTB | EXTR  | PERM      | STRM  | TMPB  | TOTAL    | EXTU                     | TMPN      | T180  | NB180       | TOTAL         | TOTAL    |
| BU TOTAL   | POSITIONS  |                | 10.00                          | 0.00 | 0.00  | 2,566.00  | 47.50 | 35.00 | 2,658.50 | 0.00                     | 0.00      | 18.00 | 2.00        | 20.00         | 2,678.50 |
|  | EMPLOYEE   |                | 10.00                          | 0.00 | 0.00  | 2,170.00  | 40.00 | 9.00  | 2,229.00 | 0.00                     | 0.00      | 1.00  | 0.00        | 1.00          | 2,230.00 |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

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ORGANIZATIONAL LISTING REPORT

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Agency: 92400 Public Education Department  
Division  
Bureau

| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 05 Office of the Secretary        | 1.00               | 3.00   | 4.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| DIVISION TOTALS                   | 1.00               | 3.00   | 4.00  | 3.00     |          | 0.00            | 3.00     |
| 14 Office of Special Education    | 6.00               | 18.00  | 24.00 | 18.00    | Santa Fe | 0.00            | 18.00    |
| DIVISION TOTALS                   | 6.00               | 18.00  | 24.00 | 18.00    |          | 0.00            | 18.00    |
| 15 Office of Policy and Research  | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 10 POLICY & LEG AFFAIRS           | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                     | 2.00               | 5.00   | 7.00  | 5.00     |          | 0.00            | 5.00     |
| 30 Research Eval & Accountability | 2.00               | 3.00   | 5.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                     | 2.00               | 3.00   | 5.00  | 3.00     |          | 0.00            | 3.00     |
| DIVISION TOTALS                   | 4.00               | 9.00   | 13.00 | 9.00     |          | 0.00            | 9.00     |
| 16 Information Technology         | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| 10 System & Network Admin         | 0.00               | 6.00   | 6.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                     | 0.00               | 6.00   | 6.00  | 6.00     |          | 0.00            | 6.00     |
| 20 Reporting & Data Quality       | 1.00               | 0.00   | 1.00  | 0.00     | Santa Fe | 0.00            | 0.00     |
| BUREAU TOTALS                     | 1.00               | 0.00   | 1.00  | 0.00     |          | 0.00            | 0.00     |
| 30 Project Mgmt Office            | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 40 Data Warehouse Mgmt & Apps Dev | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                     | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| DIVISION TOTALS                   | 4.00               | 20.00  | 24.00 | 20.00    |          | 0.00            | 20.00    |
| 17 Office of Native American Ed   | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| DIVISION TOTALS                   | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| 18 General Counsel                | 1.00               | 7.00   | 8.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
| 10 Licensure Investigations       | 4.00               | 3.00   | 7.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                     | 4.00               | 3.00   | 7.00  | 3.00     |          | 0.00            | 3.00     |
| 20 Licensure Prosecutions         | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| DIVISION TOTALS                   | 5.00               | 14.00  | 19.00 | 14.00    |          | 0.00            | 14.00    |

Agency: 92400 Public Education Department  
 Division  
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| Section<br>Unit                   | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 19 Managing Director              | 2.00               | 5.00   | 7.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
| 10 Human Resources                | 0.00               | 4.00   | 4.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 0.00               | 4.00   | 4.00  | 4.00     |          | 0.00            | 4.00     |
| 20 Comms & Constituent Services   | 2.00               | 6.00   | 8.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                     | 2.00               | 6.00   | 8.00  | 6.00     |          | 0.00            | 6.00     |
| DIVISION TOTALS                   | 4.00               | 15.00  | 19.00 | 15.00    |          | 0.00            | 15.00    |
| 20 Office of Finance & Operations | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| DIVISION TOTALS                   | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 21 ASD                            | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 05 Fiscal Grants Management       | 3.00               | 10.00  | 13.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                     | 3.00               | 10.00  | 13.00 | 10.00    |          | 0.00            | 10.00    |
| 10 Procurement                    | 1.00               | 10.00  | 11.00 | 10.00    | Santa Fe | 0.00            | 10.00    |
| BUREAU TOTALS                     | 1.00               | 10.00  | 11.00 | 10.00    |          | 0.00            | 10.00    |
| 15 Audit                          | 5.00               | 4.00   | 9.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 5.00               | 4.00   | 9.00  | 4.00     |          | 0.00            | 4.00     |
| 20 Budget                         | 1.00               | 6.00   | 7.00  | 6.00     | Santa Fe | 0.00            | 6.00     |
| BUREAU TOTALS                     | 1.00               | 6.00   | 7.00  | 6.00     |          | 0.00            | 6.00     |
| DIVISION TOTALS                   | 10.00              | 31.00  | 41.00 | 31.00    |          | 0.00            | 31.00    |
| 22 Capital Outlay & Student Trans | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 05 Capital Outlay                 | 0.00               | 2.00   | 2.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                     | 0.00               | 2.00   | 2.00  | 2.00     |          | 0.00            | 2.00     |
| 15 Student Transportation         | 1.00               | 2.00   | 3.00  | 2.00     | Santa Fe | 0.00            | 2.00     |
| BUREAU TOTALS                     | 1.00               | 2.00   | 3.00  | 2.00     |          | 0.00            | 2.00     |
| DIVISION TOTALS                   | 1.00               | 5.00   | 6.00  | 5.00     |          | 0.00            | 5.00     |
| 23 Operations                     | 1.00               | 1.00   | 2.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
| 10 School Budget                  | 3.00               | 11.00  | 14.00 | 11.00    | Santa Fe | 0.00            | 11.00    |
| BUREAU TOTALS                     | 3.00               | 11.00  | 14.00 | 11.00    |          | 0.00            | 11.00    |
| 20 School Finance                 | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |



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Agency: 92400 Public Education Department

| Division | Bureau                         | Section                        | Unit            | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------|--------------------------------|--------------------------------|-----------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|          |                                |                                |                 | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
|          |                                |                                | DIVISION TOTALS | 4.00               | 15.00  | 19.00 | 15.00    |          | 0.00            | 15.00    |
| 30       | Office of Identity, Eq & Trans |                                |                 | 2.00               | 11.00  | 13.00 | 11.00    | Santa Fe | 0.00            | 11.00    |
|          | 40                             | Black Education                |                 | 0.00               | 5.00   | 5.00  | 5.00     | Santa Fe | 0.00            | 5.00     |
|          |                                |                                | BUREAU TOTALS   | 0.00               | 5.00   | 5.00  | 5.00     |          | 0.00            | 5.00     |
|          | 50                             | Hispanic Education             |                 | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
|          |                                |                                | BUREAU TOTALS   | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
|          |                                |                                | DIVISION TOTALS | 2.00               | 19.00  | 21.00 | 19.00    |          | 0.00            | 19.00    |
| 31       | Federal Programs               |                                |                 |                    |        |       |          |          |                 |          |
|          | 10                             | Student Success & Wellness     |                 | 0.00               | 18.00  | 18.00 | 18.00    | Santa Fe | 0.00            | 18.00    |
|          |                                |                                | BUREAU TOTALS   | 0.00               | 18.00  | 18.00 | 18.00    |          | 0.00            | 18.00    |
|          | 20                             | Safe & Healthy Schools         |                 | 2.00               | 12.00  | 14.00 | 12.00    | Santa Fe | 0.00            | 12.00    |
|          |                                |                                | BUREAU TOTALS   | 2.00               | 12.00  | 14.00 | 12.00    |          | 0.00            | 12.00    |
|          | 30                             | Student School and Family Supp |                 | 0.00               | 8.00   | 8.00  | 8.00     | Santa Fe | 0.00            | 8.00     |
|          |                                |                                | BUREAU TOTALS   | 0.00               | 8.00   | 8.00  | 8.00     |          | 0.00            | 8.00     |
|          |                                |                                | DIVISION TOTALS | 2.00               | 38.00  | 40.00 | 38.00    |          | 0.00            | 38.00    |
| 33       | BILINGUAL & MULTICULTURAL ED   |                                |                 | 0.00               | 9.00   | 9.00  | 9.00     | Santa Fe | 0.00            | 9.00     |
|          |                                |                                | DIVISION TOTALS | 0.00               | 9.00   | 9.00  | 9.00     |          | 0.00            | 9.00     |
| 41       | Educator Quality               |                                |                 | 0.00               | 1.00   | 1.00  | 1.00     | Santa Fe | 0.00            | 1.00     |
|          | 10                             | Educator Pathways              |                 | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
|          |                                |                                | BUREAU TOTALS   | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |
|          | 20                             | Licensure                      |                 | 0.00               | 9.00   | 9.00  | 9.00     | Santa Fe | 0.00            | 9.00     |
|          |                                |                                | BUREAU TOTALS   | 0.00               | 9.00   | 9.00  | 9.00     |          | 0.00            | 9.00     |
|          | 30                             | Educator Growth & Development  |                 | 0.00               | 7.00   | 7.00  | 7.00     | Santa Fe | 0.00            | 7.00     |
|          |                                |                                | BUREAU TOTALS   | 0.00               | 7.00   | 7.00  | 7.00     |          | 0.00            | 7.00     |
|          |                                |                                | DIVISION TOTALS | 1.00               | 21.00  | 22.00 | 21.00    |          | 0.00            | 21.00    |
| 42       | Curriculum Instruct & Assess   |                                |                 | 1.00               | 9.00   | 10.00 | 9.00     | Santa Fe | 0.00            | 9.00     |
|          | 10                             | Assessment                     |                 | 1.00               | 4.00   | 5.00  | 4.00     | Santa Fe | 0.00            | 4.00     |
|          |                                |                                | BUREAU TOTALS   | 1.00               | 4.00   | 5.00  | 4.00     |          | 0.00            | 4.00     |

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Agency: 92400 Public Education Department  
Division

| Section<br>Unit                   | BUDGETED POSITIONS |        |        | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|-----------------------------------|--------------------|--------|--------|----------|----------|-----------------|----------|
|                                   | VACANT             | FILLED | TOTAL  | FTE      |          | EMPL FTE        | EMPLOYEE |
| 20 Math & Science                 | 3.00               | 4.00   | 7.00   | 4.00     | Santa Fe | 0.00            | 4.00     |
| BUREAU TOTALS                     | 3.00               | 4.00   | 7.00   | 4.00     |          | 0.00            | 4.00     |
| 30 Literacy & The Humanities      | 0.00               | 12.00  | 12.00  | 12.00    | Santa Fe | 0.00            | 12.00    |
| BUREAU TOTALS                     | 0.00               | 12.00  | 12.00  | 12.00    |          | 0.00            | 12.00    |
| 40 Instructional Material         | 0.00               | 3.00   | 3.00   | 3.00     | Santa Fe | 0.00            | 3.00     |
| BUREAU TOTALS                     | 0.00               | 3.00   | 3.00   | 3.00     |          | 0.00            | 3.00     |
| DIVISION TOTALS                   | 5.00               | 32.00  | 37.00  | 32.00    |          | 0.00            | 32.00    |
| 43 School Innovation              |                    |        |        |          |          |                 |          |
| 10 Options for Parents & Families | 0.00               | 1.00   | 1.00   | 1.00     | Santa Fe | 0.00            | 1.00     |
| BUREAU TOTALS                     | 0.00               | 1.00   | 1.00   | 1.00     |          | 0.00            | 1.00     |
| 20 Charter Schools                | 2.00               | 14.00  | 16.00  | 14.00    | Santa Fe | 0.00            | 14.00    |
| BUREAU TOTALS                     | 2.00               | 14.00  | 16.00  | 14.00    |          | 0.00            | 14.00    |
| 30 Priority Schools               | 1.00               | 5.00   | 6.00   | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                     | 1.00               | 5.00   | 6.00   | 5.00     |          | 0.00            | 5.00     |
| 40 Community Schools              | 2.00               | 5.00   | 7.00   | 5.00     | Santa Fe | 0.00            | 5.00     |
| BUREAU TOTALS                     | 2.00               | 5.00   | 7.00   | 5.00     |          | 0.00            | 5.00     |
| 50 Career & College Readiness     | 2.00               | 15.00  | 17.00  | 15.00    | Santa Fe | 0.00            | 15.00    |
| BUREAU TOTALS                     | 2.00               | 15.00  | 17.00  | 15.00    |          | 0.00            | 15.00    |
| DIVISION TOTALS                   | 7.00               | 40.00  | 47.00  | 40.00    |          | 0.00            | 40.00    |
| BUSINESS UNIT TOTALS              | 58.00              | 297.00 | 355.00 | 297.00   |          | 0.00            | 297.00   |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.                                 | PS No. | Org Lvl | Job Title                | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|--------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| DIVISION: 0500000000 Office of the Secretary |        |         |                          |    |       |           |      |       |          |                          |           |       |             |               |
| 00021355                                     | 05     | A       | Cabinet Secretary        | N  | GOVX  | EXEM      | 1.00 | 46    | Santa Fe | Padilla,Mariana D        |           | 46    | 1.57        | 104.808       |
| 00052874                                     | 05     | B       | Deputy Cabinet Secretary | N  | GOVX  | EXEM      | 1.00 | 38    | Santa Fe | DeBell,Amanda            |           | 38    | 1.48        | 81.360        |
| 00021533                                     | 05     | C       | Division Director II     | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Segura,Channell          |           | 32    | 1.36        | 64.423        |
| 00071544                                     | 25     | D       | PROGRAM COORDINATOR II   | N  |       | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***10-17-2024 |           |       |             |               |

| DIV   |           | BUDGETED POSITIONS |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |      |      | TEMP  | ALL POSNS |       |
|-------|-----------|--------------------|------|------|------|--------|------|---------------------------|------|------|------|-------|-----------|-------|
| TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL                     | EXTU | TMPN | T180 | NB180 | TOTAL     | TOTAL |
| 3.00  |           | 3.00               | 0.00 | 0.00 | 1.00 | 0.00   | 0.00 | 4.00                      | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 4.00  |
| 3.00  | EMPLOYEE  | 3.00               | 0.00 | 0.00 | 0.00 | 0.00   | 0.00 | 3.00                      | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 3.00  |

|  |    |   |                          |   |      |      |      |          |                          |               |             |    |      |        |
|--|----|---|--------------------------|---|------|------|------|----------|--------------------------|---------------|-------------|----|------|--------|
| DIVISION: 1400000000 Office of Special Education |    |   |                          |   |      |      |      |          |                          |               |             |    |      |        |
| 00021357   | 05 | B | Deputy Cabinet Secretary | N | GOVX | EXEM | 1.00 | 38       | Santa Fe                 | Cage,Margaret |             | 38 | 1.40 | 76.923 |
| 00021408   | 05 | D | GEN I                    | N | STRM | 1.00 | 90   | Santa Fe | Jenkins,Tyre'            |               | 30-JUN-2025 | 90 | 1.15 | 58.771 |
| 10115026   | 16 | E | A/O II                   | N | STRM | 1.00 | 85   | Santa Fe | Gill,Ria                 |               | 30-JUN-2025 | 85 | 1.06 | 49.559 |
| 00021414   | 15 | E | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Santistevan,Monica       |               | 30-JUN-2025 | 80 | 0.97 | 41.440 |
| 10108340   | 50 | E | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Quick,Catherine          |               | 30-JUN-2025 | 80 | 1.05 | 45.035 |
| 10109764   | 65 | E | SOC/COM SV COORD III     | N | STRM | 1.00 | 70   | Santa Fe | Ellis,Kaitlin Paige      |               | 30-JUN-2025 | 70 | 1.05 | 36.060 |
| 00021411   | 35 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Cassel,Elizabeth C       |               | 30-JUN-2025 | 80 | 1.04 | 44.561 |
| 00021420   | 40 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | *** VACANT ***09-06-2024 |               |             |    |      |        |
| 00021416   | 45 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Hedrick,Yaling           |               | 30-JUN-2025 | 80 | 0.97 | 41.440 |
| 10109763   | 60 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Gonzales,Kimberly        |               | 30-JUN-2025 | 80 | 0.97 | 41.440 |
| 00071190   | 65 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Pacheco,Lorie Anne       |               | 30-JUN-2025 | 80 | 0.98 | 41.634 |
| 00021423   | 15 | H | EDUC ADMIN III           | N | PERM | 1.00 | 80   | Santa Fe | Dinsmore,Jessica         |               | 30-JUN-2025 | 80 | 1.06 | 45.244 |
| 00021427   | 20 | L | SEC,EX LGL/MED/EXE II    | N | STRM | 1.00 | 40   | Santa Fe | *** VACANT ***07-31-2024 |               |             |    |      |        |
| 10111709   | 06 | D | GEN I                    | N | STRM | 1.00 | 90   | Santa Fe | Marcotte,Charlene A.     |               | 30-JUN-2025 | 90 | 0.99 | 50.541 |
| 00021412   | 70 | E | EDUC ADMIN SUPV          | N | STRM | 1.00 | 85   | Santa Fe | *** VACANT ***10-10-2024 |               |             |    |      |        |
| 00021409   | 50 | E | FINANCIAL COORD III      | N | STRM | 1.00 | 75   | Santa Fe | Sellers,Kaylock          |               | 30-JUN-2025 | 75 | 1.16 | 44.506 |
| 00021410   | 30 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Schweiger,Lizana M       |               | 30-JUN-2025 | 80 | 0.93 | 39.778 |
| 00021713   | 30 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | *** VACANT ***10-05-2024 |               |             |    |      |        |
| 00069512   | 62 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Burkett,Tamara           |               | 30-JUN-2025 | 80 | 0.97 | 41.450 |
| 00021415   | 75 | F | EDUC ADMIN III           | N | STRM | 1.00 | 80   | Santa Fe | Cordova,Trudy            |               | 30-JUN-2025 | 80 | 0.92 | 39.398 |
| 00021360   | 60 | G | FINANCIAL COORD III      | N | STRM | 1.00 | 75   | Santa Fe | Jiang,Jingchao           |               | 30-JUN-2025 | 75 | 0.95 | 36.500 |
| 10102669   | 80 | I | FINANCIAL COORD II       | N | STRM | 1.00 | 65   | Santa Fe | *** VACANT ***11-23-2024 |               |             |    |      |        |
| 00026919   | 55 | J | FINANCIAL COORD III      | N | STRM | 1.00 | 75   | Santa Fe | *** VACANT ***04-13-2024 |               |             |    |      |        |
| 00021426   | 10 | K | EXEC SEC& ADM ASST II    | N | STRM | 1.00 | 50   | Santa Fe | Rodriguez,Jennifer C     |               | 30-JUN-2025 | 50 | 0.92 | 21.175 |

| DIV   |           | BUDGETED POSITIONS |      |      |      | BASELN |      | OTHER TEMPORARY POSITIONS |      |      |      | TEMP  | ALL POSNS |       |
|-------|-----------|--------------------|------|------|------|--------|------|---------------------------|------|------|------|-------|-----------|-------|
| TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL                     | EXTU | TMPN | T180 | NB180 | TOTAL     | TOTAL |
| 1.00  |           | 1.00               | 0.00 | 0.00 | 1.00 | 22.00  | 0.00 | 24.00                     | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 24.00 |
| 1.00  | EMPLOYEE  | 1.00               | 0.00 | 0.00 | 1.00 | 16.00  | 0.00 | 18.00                     | 0.00 | 0.00 | 0.00 | 0.00  | 0.00      | 18.00 |

DIVISION: 1500000000 Office of Policy and Research

Detail Report  
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| POSITION No.   | PS No.           | Org Lvl | Job Title                      | SP | ORGID   | POSN TYPE   | FTE         | Grade       | Location    | Name                     | Stop Date   | Grade        | Compa Ratio | Hourly w/MCOP |             |              |              |              |
|--|------------------|---------|--------------------------------|----|---|-------------|-------------|-------------|-------------|--------------------------|-------------|--------------|-------------|---------------|-------------|--------------|--------------|--------------|
|  |                  |         |                                |    | <b>DIVISION: 1500000000 Office of Policy and Research</b> |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| BUREAU: 1510000000 POLICY & LEG AFFAIRS  |                  |         |                                |    |   |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| 00052849   | 05               | B       | Deputy Cabinet Secretary       | N  | GOVX  | EXEM        | 1.00        | 38          | Santa Fe    | Frostad, Gregory         |             | 38           | 1.34        | 73.487        |             |              |              |              |
| 00052836   | 05               | C       | Division Director II           | N  | GOVX  | EXEM        | 1.00        | 32          | Santa Fe    | Terrazas, Denise         |             | 32           | 1.38        | 65.365        |             |              |              |              |
| 00074053   | 15               | D       | GEN I                          | N  |   | PERM        | 1.00        | 90          | Santa Fe    | *** VACANT ***09-14-2024 |             |              |             |               |             |              |              |              |
| 00071541   | 25               | E       | EDUC ADMIN III                 | N  |   | PERM        | 1.00        | 80          | Santa Fe    | Vincent, David           |             | 80           | 1.10        | 46.963        |             |              |              |              |
| 10108076   | 30               | E       | EDUC ADMIN III                 | N  |   | STRM        | 1.00        | 80          | Santa Fe    | *** VACANT ***09-14-2024 |             |              |             |               |             |              |              |              |
| 00021441   | 35               | E       | EDUC ADMIN III                 | N  |   | PERM        | 1.00        | 80          | Santa Fe    | Chavez, Evan             | 30-JUN-2025 | 80           | 0.96        | 41.000        |             |              |              |              |
| 00062808   | 35               | F       | EDUC ADMIN III                 | N  |   | PERM        | 1.00        | 80          | Santa Fe    | Sanchez, Jacqueline      |             | 80           | 1.07        | 45.646        |             |              |              |              |
| 00021393   | 10               | H       | BUS OPS SPEC III               | N  |   | PERM        | 1.00        | 60          | Santa Fe    | Sentenev, Emily Lindsey  |             | 60           | 1.09        | 28.117        |             |              |              |              |
| BUREAU: 1530000000 Research Eval & Accountability  |                  |         |                                |    |   |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| 10107480   | 10               | D       | PED STATISTICIAN CHIEF         | N  |   | STRM        | 1.00        | 90          | Santa Fe    | *** VACANT ***11-05-2024 |             |              |             |               |             |              |              |              |
| 00021421   | 15               | E       | PED STATISTICIAN CHIEF         | Y  |   | PERM        | 1.00        | 90          | Santa Fe    | Winjum, David            |             | 90           | 0.98        | 50.000        |             |              |              |              |
| 10103587   | 25               | F       | DATA ANALYST III               | N  |   | PERM        | 1.00        | 80          | Santa Fe    | *** VACANT ***05-02-2023 |             |              |             |               |             |              |              |              |
| 00023478   | 30               | E       | DATA ANALYST IV                | Y  |   | STRM        | 1.00        | 85          | Santa Fe    | Barto, Daniel            | 30-JUN-2025 | 85           | 1.07        | 50.000        |             |              |              |              |
| 00021496   | 20               | F       | DATA ANALYST II                | N  |   | PERM        | 1.00        | 75          | Santa Fe    | Durosomo, Olakunle       |             | 75           | 0.94        | 36.000        |             |              |              |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                                |    |   |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         |                                |    |   | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b>              | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>   | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         |                                |    |   | 2.00        | 0.00        | 0.00        | 8.00        | 3.00                     | 0.00        | 13.00        | 0.00        | 0.00          | 0.00        | 0.00         | 0.00         | 13.00        |
|  |                  |         |                                |    |   | 2.00        | 0.00        | 0.00        | 6.00        | 1.00                     | 0.00        | 9.00         | 0.00        | 0.00          | 0.00        | 0.00         | 0.00         | 9.00         |
|  |                  |         |                                |    | <b>DIVISION: 1600000000 Information Technology</b>        |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| 10108680   | 05               | D       | IT CIO III OR TECH MANAGER III | N  |   | PERM        | 1.00        | II          | Santa Fe    | *** VACANT ***12-01-2024 |             |              |             |               |             |              |              |              |
| 10109223   | 15               | E       | IT CIO I OR TECH MANAGER I     | N  |   | PERM        | 1.00        | IG          | Santa Fe    | Cordova, Conrad B        |             | IG           | 0.95        | 52.963        |             |              |              |              |
| 10101736   | 30               | D       | IT APPLICATION DEVELOPER I     | N  |   | STRM        | 1.00        | ID          | Santa Fe    | Neville, Collin          | 30-JUN-2025 | ID           | 0.93        | 35.746        |             |              |              |              |
| 00021495   | BUS OPS SP       | F       | BUS OPS SPEC III               | N  |   | PERM        | 1.00        | 60          | Santa Fe    | Perez, Mary H            |             | 60           | 1.13        | 29.024        |             |              |              |              |
| 10109220   | 20               | D       | IT PROJECT MANAGER I           | N  |   | STRM        | 1.00        | IE          | Santa Fe    | Chadwick, John C.        | 30-JUN-2025 | IE           | 0.95        | 42.198        |             |              |              |              |
| BUREAU: 1610000000 System & Network Admin  |                  |         |                                |    |   |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| 00021500   | 25               | E       | IT CIO I OR TECH MANAGER I     | N  |   | PERM        | 1.00        | IG          | Santa Fe    | Aguirre, Tomas B.        |             | IG           | 0.95        | 52.964        |             |              |              |              |
| 00074049   | 25               | F       | IT NETWORK ADMINISTRATOR II    | N  |   | PERM        | 1.00        | IE          | Santa Fe    | Garcia, Pablo A          |             | IE           | 1.09        | 48.039        |             |              |              |              |
| 00021498   | 37               | F       | IT DATABASE ADMINISTRATOR II   | N  |   | STRM        | 1.00        | IE          | Santa Fe    | Savath, Tong             | 30-JUN-2025 | IE           | 0.99        | 44.037        |             |              |              |              |
| 10114540   | 38               | F       | IT SYSTEMS ADMINISTRATOR II    | N  |   | PERM        | 1.00        | IE          | Santa Fe    | Trevizo, Cesar           | 30-JUN-2025 | IE           | 0.92        | 40.634        |             |              |              |              |
| 00074440   | 40               | F       | IT END USER SUPPORT III        | N  |   | STRM        | 1.00        | IC          | Santa Fe    | Gonzalez, Jorge          | 30-JUN-2025 | IC           | 0.91        | 29.770        |             |              |              |              |
| 10114539   | 39               | E       | IT BUSINESS ANALYST I          | N  |   | PERM        | 1.00        | IE          | Santa Fe    | Maestas, Kelly M         |             | IE           | 0.91        | 40.255        |             |              |              |              |
| BUREAU: 1620000000 Reporting & Data Quality  |                  |         |                                |    |   |             |             |             |             |                          |             |              |             |               |             |              |              |              |
| 00060350   | 30               | F       | IT APPLICATION DEVELOPER II    | N  |   | STRM        | 1.00        | IE          | Santa Fe    | *** VACANT ***11-02-2024 |             |              |             |               |             |              |              |              |
| BUREAU: 1630000000 Project Mgmt Office   |                  |         |                                |    |   |             |             |             |             |                          |             |              |             |               |             |              |              |              |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.                                       | PS No.     | Org Lvl                        | Job Title                     | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|--------------------------------|-------------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 1600000000 Information Technology</b> |            |                                |                               |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU:  | 1630000000 | Project Mgmt Office            |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 10108678   | 30         | D                              | IT PROJECT MANAGER II         | N  |       | PERM      | 1.00 | IF    | Santa Fe | Gutierrez,Jesus Armando  |             | IF    | 0.95        | 47.390        |
| 00021422   | 15         | E                              | IT BUSINESS ANALYST I         | N  |       | STRM      | 1.00 | IE    | Santa Fe | Armijo,Mario             | 30-JUN-2025 | IE    | 0.95        | 41.985        |
| 00074051   | 35         | E                              | IT PROJECT MANAGER I          | N  |       | PERM      | 1.00 | IE    | Santa Fe | Pineda,Tiffany M         |             | IE    | 0.95        | 41.993        |
| 00057278   | 40         | E                              | IT BUSINESS ANALYST I         | N  |       | PERM      | 1.00 | IE    | Santa Fe | Watt,Alison              |             | IE    | 1.02        | 45.145        |
| BUREAU:  | 1640000000 | Data Warehouse Mgmt & Apps Dev |                               |    |       |           |      |       |          |                          |             |       |             |               |
| 00072171   | 05         | D                              | IT SEC & COMPLIANCE ADMIN III | N  |       | PERM      | 1.00 | IF    | Santa Fe | Wise,Robert D            |             | IF    | 1.02        | 50.954        |
| 00021499   | 10         | E                              | IT APPLICATION DEVELOPER II   | N  |       | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***07-20-2024 |             |       |             |               |
| 00041663   | 20         | E                              | IT DATABASE ADMINISTRATOR III | N  |       | STRM      | 1.00 | IF    | Santa Fe | Philips,Garry            | 30-JUN-2025 | IF    | 0.95        | 47.390        |
| 10109737   | 50         | E                              | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe | Misplay,Cody J           |             | IF    | 1.04        | 51.726        |
| 00021567   | 55         | E                              | IT APPLICATION DEVELOPER II   | N  |       | STRM      | 1.00 | IE    | Santa Fe | Keyes,Nicholas           | 30-JUN-2025 | IE    | 0.94        | 41.636        |
| 00080153   | 20         | F                              | IT BUSINESS ANALYST II        | N  |       | STRM      | 1.00 | IF    | Santa Fe | Vigil,Jared I.           | 30-JUN-2025 | IF    | 0.95        | 47.390        |
| 10115158   | 55         | F                              | IT APPLICATION DEVELOPER III  | N  |       | PERM      | 1.00 | IF    | Santa Fe | Garcia,Johnathon L       |             | IF    | 0.96        | 47.881        |
| 00045838   | 60         | F                              | IT APPLICATION DEVELOPER III  | N  |       | STRM      | 1.00 | IF    | Santa Fe | *** VACANT ***01-01-2025 |             |       |             |               |

|                  |                  |  |  | BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|------------------|------------------|--|--|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                  |                  |  |  | EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> |  |  | 0.00               | 0.00 | 0.00 | 14.00 | 10.00  | 0.00 | 24.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 24.00 |           |
|                  | <b>EMPLOYEE</b>  |  |  | 0.00               | 0.00 | 0.00 | 12.00 | 8.00   | 0.00 | 20.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 20.00 |           |

|  |    |   |                      |   |      |      |      |    |          |                          |             |    |      |        |
|--|----|---|----------------------|---|------|------|------|----|----------|--------------------------|-------------|----|------|--------|
| <b>DIVISION: 1700000000 Office of Native American Ed</b> |    |   |                      |   |      |      |      |    |          |                          |             |    |      |        |
| 00045598   | 05 | C | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Juanico,KatieAnn         |             | 32 | 1.55 | 73.487 |
| 00034329   | 15 | D | GEN I                | N |      | PERM | 1.00 | 90 | Santa Fe | Wierzbicki,Damian        |             | 90 | 0.99 | 50.548 |
| 10114301   | 15 | E | EDUC ADMIN III       | N |      | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***03-02-2024 |             |    |      |        |
| 10108392   | 20 | E | EDUC ADMIN III       | N |      | PERM | 1.00 | 80 | Santa Fe | Vallo,Aspen              |             | 80 | 0.81 | 34.676 |
| 00021468   | 30 | E | EDUC ADMIN III       | N |      | PERM | 1.00 | 80 | Santa Fe | Hale,Gloria A.           | 30-JUN-2025 | 80 | 0.93 | 39.513 |
| 00070075   | 35 | E | EDUC ADMIN III       | N |      | PERM | 1.00 | 80 | Gallup   | Earle,Doreen             |             | 80 | 0.93 | 39.750 |
| 00070076   | 45 | E | EDUC ADMIN III       | N |      | PERM | 1.00 | 80 | Santa Fe | Aguilar,Elena            | 30-JUN-2025 | 80 | 0.93 | 39.911 |
| 10101737   | 25 | F | MGT ANALYST III      | N |      | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***05-25-2024 |             |    |      |        |

|                  |                  |  |  | BUDGETED POSITIONS |      |      |      | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|------------------|------------------|--|--|--------------------|------|------|------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
|                  |                  |  |  | EXEM               | EXTB | EXTR | PERM | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| <b>DIV TOTAL</b> | <b>POSITIONS</b> |  |  | 1.00               | 0.00 | 0.00 | 7.00 | 0.00   | 0.00 | 8.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 8.00  |           |
|                  | <b>EMPLOYEE</b>  |  |  | 1.00               | 0.00 | 0.00 | 5.00 | 0.00   | 0.00 | 6.00  | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 6.00  |           |

|   |            |   |                        |   |      |      |      |    |          |                          |             |    |      |        |
|---|------------|---|------------------------|---|------|------|------|----|----------|--------------------------|-------------|----|------|--------|
| <b>DIVISION: 1800000000 General Counsel</b> |            |   |                        |   |      |      |      |    |          |                          |             |    |      |        |
| 00043152                                    | 05         | C | General Counsel        | N | GOVX | EXEM | 1.00 | 34 | Santa Fe | Tager,Geoffrey           |             | 34 | 1.37 | 68.036 |
| 00021417                                    | GENCOUNSEL | D | General Counsel        | N |      | PERM | 1.00 | LJ | Santa Fe | *** VACANT ***01-18-2025 |             |    |      |        |
| 00045936                                    | ATTORNSUP  | E | Attorney Supervisor    | Y |      | STRM | 1.00 | LI | Santa Fe | Lozano,Miguel Adrian     | 30-JUN-2025 | LI | 0.98 | 57.692 |
| 00021425                                    | ATTORNEY   | F | Attorney               | N |      | STRM | 1.00 | LH | Santa Fe | Campbell,Natalie A.      | 30-JUN-2025 | LH | 1.00 | 52.070 |
| 00021418                                    | 50         | I | PROGRAM COORDINATOR II | N |      | PERM | 1.00 | 75 | Santa Fe | Perea,Sharyn             |             | 75 | 1.05 | 40.298 |
| 00021363                                    | ATTORNEY   | F | Attorney               | N |      | PERM | 1.00 | LH | Santa Fe | Force,Robert Kevin       |             | LH | 1.00 | 52.070 |

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| POSITION No.   | PS No.           | Org Lvl | Job Title                     | SP | ORGID   | POSN TYPE   | FTE         | Grade       | Location    | Name                     | Stop Date         | Grade        | Compa Ratio | Hourly w/MCOP |             |              |              |              |
|--|------------------|---------|-------------------------------|----|---|-------------|-------------|-------------|-------------|--------------------------|-------------------|--------------|-------------|---------------|-------------|--------------|--------------|--------------|
|  |                  |         |                               |    | <b>DIVISION: 1800000000 General Counsel</b>   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| DIVISION: 1800000000 General Counsel   |                  |         |                               |    |   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| 00021576   | ATTORNEY         | F       | Attorney                      | N  |   | PERM        | 1.00        | LH          | Santa Fe    | Morris,Kameron M         |                   | LH           | 0.97        | 50.481        |             |              |              |              |
| 00021382   | ATTORNEY         | G       | Attorney                      | N  |   | PERM        | 1.00        | LH          | Santa Fe    | Ethredge,Cody Russell    |                   | LH           | 0.97        | 50.481        |             |              |              |              |
| BUREAU: 1810000000 Licensure Investigations  |                  |         |                               |    |   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| 10106248   | 15               | E       | A/O II                        | N  |   | STRM        | 1.00        | 85          | Santa Fe    | Grimes,Yvonne Kathleen   | 30-JUN-2025       | 85           | 1.00        | 46.917        |             |              |              |              |
| 00021518   | 05               | D       | A/O I                         | N  |   | STRM        | 1.00        | 80          | Santa Fe    | *** VACANT ***01-07-2025 |                   |              |             |               |             |              |              |              |
| 00073441   | 15               | E       | COMPLNCE OFFICER III          | N  |   | PERM        | 1.00        | 65          | Santa Fe    | Ortiz,Rupert             |                   | 65           | 1.13        | 34.000        |             |              |              |              |
| 10114726   | 20               | E       | COMPLNCE OFFICER III          | N  |   | PERM        | 1.00        | 65          | Santa Fe    | *** VACANT ***11-02-2024 |                   |              |             |               |             |              |              |              |
| 10114727   | 25               | E       | COMPLNCE OFFICER III          | N  |   | PERM        | 1.00        | 65          | Santa Fe    | *** VACANT ***10-12-2024 |                   |              |             |               |             |              |              |              |
| 10115028   | COMPLNCE O       | F       | COMPLNCE OFFICER III          | N  |   | STRM        | 1.00        | 65          | Santa Fe    | Montoya-Crespin,Crystal  | Moniqu30-JUN-2025 | 65           | 1.08        | 32.445        |             |              |              |              |
| 00052980   | 10               | F       | BUS OPS SPEC III              | N  |   | PERM        | 1.00        | 60          | Santa Fe    | *** VACANT ***09-03-2024 |                   |              |             |               |             |              |              |              |
| BUREAU: 1820000000 Licensure Prosecutions  |                  |         |                               |    |   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| 00021366   | ATTORNSUP        | E       | Attorney Supervisor           | Y  |   | STRM        | 1.00        | LI          | Santa Fe    | Gludemans,Phillip John   | 30-JUN-2025       | LI           | 0.98        | 57.692        |             |              |              |              |
| 10106707   | 20               | E       | PARALEGL& LGL ASST III        | N  |   | STRM        | 1.00        | 60          | Santa Fe    | Roybal,Arianna Jolene    | 30-JUN-2025       | 60           | 1.07        | 27.511        |             |              |              |              |
| 00021362   | ATTORNEY         | F       | Attorney                      | N  |   | STRM        | 1.00        | LH          | Santa Fe    | Wood III,Buford Douglas  |                   | LH           | 1.07        | 55.625        |             |              |              |              |
| 10103590   | 25               | I       | Law Clerk                     | N  |   | STRM        | 1.00        | LE          | Santa Fe    | Martinez,Debra L.        | 30-JUN-2025       | LE           | 1.00        | 36.800        |             |              |              |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                               |    |   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         |                               |    |   | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b>              | <b>TMPB</b>       | <b>TOTAL</b> | <b>EXTU</b> | <b>TPMN</b>   | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         |                               |    |   | 1.00        | 0.00        | 0.00        | 9.00        | 9.00                     | 0.00              | 19.00        | 0.00        | 0.00          | 0.00        | 0.00         | 0.00         | 19.00        |
|  |                  |         |                               |    |   | 1.00        | 0.00        | 0.00        | 5.00        | 8.00                     | 0.00              | 14.00        | 0.00        | 0.00          | 0.00        | 0.00         | 0.00         | 14.00        |
|  |                  |         |                               |    | <b>DIVISION: 1900000000 Managing Director</b> |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| 00021375   | 01               | C       | Agency Chief of Staff         | N  | GOVX  | EXEM        | 1.00        | 32          | Santa Fe    | Flanagan,Seana           |                   | 32           | 1.55        | 73.487        |             |              |              |              |
| 00052850   | 01               | C       | Division Director II          | N  | GOVX  | EXEM        | 1.00        | 32          | Santa Fe    | Stowe,Kenneth            |                   | 32           | 1.37        | 64.904        |             |              |              |              |
| 00075056   | 25               | D       | EDUC ADMIN III                | Y  |   | PERM        | 1.00        | 80          | Santa Fe    | *** VACANT ***01-27-2024 |                   |              |             |               |             |              |              |              |
| 00021550   | 25               | E       | EDUC ADMIN III                | N  |   | PERM        | 1.00        | 80          | Santa Fe    | Hughart,Elizabeth        |                   | 80           | 0.93        | 39.750        |             |              |              |              |
| 00075352   | 04               | D       | GEN I                         | N  |   | PERM        | 1.00        | 90          | Santa Fe    | Peacock-Villada,Paola    |                   | 90           | 1.14        | 58.264        |             |              |              |              |
| 00021532   | PRO COO II       | F       | PROGRAM COORDINATOR II        | N  |   | PERM        | 1.00        | 75          | Santa Fe    | Johns,Paige              |                   | 75           | 1.11        | 42.567        |             |              |              |              |
| 00052875   | 20               | D       | Liaison Officer III           | N  | GOVX  | EXEM        | 1.00        | 26          | Santa Fe    | *** VACANT ***08-31-2024 |                   |              |             |               |             |              |              |              |
| BUREAU: 1910000000 Human Resources   |                  |         |                               |    |   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| 00021554   | HRMGRIV          | C       | HUMAN RESOURCE MANAGER IV     | N  |   | PERM        | 1.00        | BM          | Santa Fe    | Garcia,Miranda Edna      |                   | BM           | 0.90        | 46.576        |             |              |              |              |
| 10114765   | HRGENI           | D       | HUMAN RESOURCE GENERALIST I   | N  |   | PERM        | 1.00        | BG          | Santa Fe    | Ramos-Silva,Marcus L     |                   | BG           | 1.06        | 29.000        |             |              |              |              |
| 00073315   | HRGENIII         | D       | HUMAN RESOURCE GENERALIST III | N  |   | PERM        | 1.00        | BI          | Santa Fe    | Fajardo,Frank T.         |                   | BI           | 1.14        | 37.851        |             |              |              |              |
| 10113666   | HRGENIII         | D       | HUMAN RESOURCE GENERALIST III | N  |   | STRM        | 1.00        | BI          | Santa Fe    | Saucedo,Janet E          | 30-JUN-2025       | BI           | 1.05        | 35.000        |             |              |              |              |
| BUREAU: 1920000000 Comms & Constituent Services  |                  |         |                               |    |   |             |             |             |             |                          |                   |              |             |               |             |              |              |              |
| 00052835   | 05               | C       | Public Information Officer I  | N  | GOVX  | EXEM        | 1.00        | 24          | Santa Fe    | Garcia,Janelle Taylor    |                   | 24           | 1.91        | 62.779        |             |              |              |              |
| 00021519   | 05               | C       | A/O II                        | N  |   | PERM        | 1.00        | 85          | Santa Fe    | *** VACANT ***07-20-2024 |                   |              |             |               |             |              |              |              |

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| POSITION No.                                    | PS No. | Org Lvl | Job Title           | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|---------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 1900000000 Managing Director</b>   |        |         |                     |    |       |           |      |       |          |                          |             |       |             |               |
| BUREAU: 1920000000 Comms & Constituent Services |        |         |                     |    |       |           |      |       |          |                          |             |       |             |               |
| 00071542  | 15     | D       | EDUC ADMIN III      | N  |       | PERM      | 1.00 | 80    | Santa Fe | Boyle,Connor James       |             | 80    | 1.01        | 43.260        |
| 00053004  | 20     | E       | LINE I              | N  |       | PERM      | 1.00 | 65    | Santa Fe | Friedman,Beverly A       |             | 65    | 1.20        | 36.089        |
| 10108046  | 25     | F       | PR COORD III        | N  |       | PERM      | 1.00 | 65    | Santa Fe | Baca,Lucas               |             | 65    | 1.07        | 32.000        |
| 10109705  | 06     | C       | Liaison Officer III | N  | GOVX  | EXEM      | 1.00 | 26    | Santa Fe | *** VACANT ***03-19-2022 |             |       |             |               |
| 00021515  | 10     | D       | EDUC ADMIN III      | N  |       | PERM      | 1.00 | 80    | Santa Fe | Caisido,Marie            |             | 80    | 0.99        | 42.427        |
| 10114299  | 30     | F       | BUS OPS SPEC III    | N  |       | STRM      | 1.00 | 60    | Santa Fe | Archuleta,Jaden          | 30-JUN-2025 | 60    | 1.05        | 27.089        |

|     |       |           | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV | TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |       | EMPLOYEE  | 3.00               | 0.00 | 0.00 | 10.00 | 2.00 | 0.00   | 15.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 15.00     |

|  |    |   |                  |   |  |      |      |    |          |                      |  |    |      |        |
|--|----|---|------------------|---|--|------|------|----|----------|----------------------|--|----|------|--------|
| <b>DIVISION: 2000000000 Office of Finance &amp; Operations</b> |    |   |                  |   |  |      |      |    |          |                      |  |    |      |        |
| 10114273   | 15 | C | GEN II           | N |  | PERM | 1.00 | 95 | Santa Fe | Ortiz,Antonio        |  | 95 | 1.19 | 70.133 |
| 00069510   | 10 | D | BUS OPS SPEC III | N |  | PERM | 1.00 | 60 | Santa Fe | Adkins,Cameron James |  | 60 | 0.94 | 24.150 |

|     |       |           | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----|-------|-----------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
| DIV | TOTAL | POSITIONS | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|     |       | EMPLOYEE  | 0.00               | 0.00 | 0.00 | 2.00 | 0.00 | 0.00   | 2.00  | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 2.00      |

|   |    |   |                     |   |  |      |      |    |          |                          |             |    |      |        |
|---|----|---|---------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| <b>DIVISION: 2100000000 ASD</b>             |    |   |                     |   |  |      |      |    |          |                          |             |    |      |        |
| 00021482                                    | 05 | D | GEN I               | N |  | PERM | 1.00 | 90 | Santa Fe | Rael,Marian Katherine    |             | 90 | 1.37 | 69.921 |
| BUREAU: 2105000000 Fiscal Grants Management |    |   |                     |   |  |      |      |    |          |                          |             |    |      |        |
| 00021470                                    | 05 | D | GEN I               | N |  | PERM | 1.00 | 90 | Santa Fe | Padilla,Valerie N        |             | 90 | 1.04 | 53.362 |
| 00021476                                    | 15 | E | A/O II              | Y |  | PERM | 1.00 | 85 | Santa Fe | Lindsay,James            |             | 85 | 0.92 | 43.260 |
| 00071539                                    | 10 | F | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | Quintana,Josephine E     |             | 75 | 0.88 | 33.766 |
| 00021548                                    | 20 | F | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | Teets,Raquel             |             | 75 | 0.86 | 33.264 |
| 00069731                                    | 35 | G | FINANCIAL COORD II  | N |  | PERM | 1.00 | 65 | Santa Fe | Flores,Gabriela          |             | 65 | 1.03 | 30.757 |
| 00068195                                    | 40 | G | FINANCIAL COORD II  | N |  | PERM | 1.00 | 65 | Santa Fe | Stroud,Juanita           | 30-JUN-2025 | 65 | 1.06 | 31.930 |
| 00021485                                    | 45 | G | FINANCIAL COORD I   | N |  | PERM | 1.00 | 60 | Santa Fe | Sandoval,Flor            |             | 60 | 0.98 | 25.367 |
| 00021486                                    | 55 | H | FINANCIAL COORD II  | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***11-23-2024 |             |    |      |        |
| 10115233                                    | 65 | H | FINANCIAL COORD I   | N |  | PERM | 1.00 | 60 | Santa Fe | Vigil,Cameron            | 30-JUN-2025 | 60 | 1.05 | 27.038 |
| 10115231                                    | 15 | E | A/O II              | N |  | PERM | 1.00 | 85 | Santa Fe | Garcia,Grace             |             | 85 | 0.93 | 43.672 |
| 10101731                                    | 25 | F | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***11-30-2024 |             |    |      |        |
| 10113240                                    | 65 | F | BUS OPS SPEC III    | N |  | PERM | 1.00 | 60 | Santa Fe | Griego,Thomas            | 30-JUN-2025 | 60 | 1.00 | 25.760 |
| 10115232                                    | 70 | F | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***12-18-2024 |             |    |      |        |

|                                |    |   |                            |   |  |      |      |    |          |                 |  |    |      |        |
|--------------------------------|----|---|----------------------------|---|--|------|------|----|----------|-----------------|--|----|------|--------|
| BUREAU: 2110000000 Procurement |    |   |                            |   |  |      |      |    |          |                 |  |    |      |        |
| 00069738                       | 05 | D | A/O II                     | N |  | PERM | 1.00 | 85 | Santa Fe | Lucero,Ann M    |  | 85 | 1.00 | 46.926 |
| 00041282                       | 10 | E | FINANCIAL COORDINATOR SUPV | Y |  | PERM | 1.00 | 80 | Santa Fe | Romero,Lorianne |  | 80 | 1.00 | 42.725 |

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| POSITION No.  | PS No.           | Org Lvl     | Job Title                  | SP          | ORGID       | POSN TYPE   | FTE         | Grade        | Location    | Name                     | Stop Date   | Grade        | Compa Ratio  | Hourly w/MCOP |
|---|------------------|-------------|----------------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------------------|-------------|--------------|--------------|---------------|
| <b>DIVISION: 2100000000 ASD</b>   |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| BUREAU: 2110000000 Procurement  |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| 00021472  | 15               | F           | PURCHASING AGENT III       | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Jaramillo,Gabriel        |             | 65           | 0.98         | 29.339        |
| 10114325  | 70               | F           | FINANCIAL COORD III        | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Martinez,Alecia R        |             | 75           | 1.00         | 38.460        |
| 00021491  | 20               | G           | BUS OPS SPEC II            | N           |             | PERM        | 1.00        | 55           | Santa Fe    | Montoya,Chris            |             | 55           | 1.10         | 26.150        |
| 00021513  | 40               | G           | BUS OPS SPEC II            | N           |             | PERM        | 1.00        | 55           | Santa Fe    | *** VACANT ***06-18-2024 |             |              |              |               |
| 10108726  | 25               | H           | BUS OPS SPEC I             | N           |             | PERM        | 1.00        | 50           | Santa Fe    | Martinez,Andy Gabby      |             | 50           | 0.92         | 21.083        |
| 00021473  | 30               | E           | ACCOUNTANT & AUDITOR SUPV  | Y           |             | PERM        | 1.00        | 70           | Santa Fe    | Stansen,Jessica G        |             | 70           | 1.06         | 36.281        |
| 00021388  | 35               | F           | ACCTNT & AUDITOR III       | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Vita,Louie               |             | 65           | 1.00         | 30.134        |
| 10112190  | 60               | F           | ACCTNT & AUDITOR III       | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Carmack,Steve            |             | 65           | 0.95         | 28.356        |
| 10113270  | 40               | G           | FIN SPEC, III              | N           |             | STRM        | 1.00        | 55           | Santa Fe    | Chavez,Berenice          | 30-JUN-2025 | 55           | 1.05         | 25.010        |
| BUREAU: 2115000000 Audit  |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| 00021537  | 05               | D           | GEN I                      | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Whitegeese,Rosemary      |             | 90           | 1.04         | 53.357        |
| 00021367  | 10               | E           | FINANCIAL COORDINATOR SUPV | Y           |             | PERM        | 1.00        | 80           | Santa Fe    | Wade,Laura               |             | 80           | 1.19         | 50.996        |
| 00030377  | 15               | F           | FINANCIAL COORD III        | N           |             | PERM        | 1.00        | 75           | Santa Fe    | *** VACANT ***11-09-2024 |             |              |              |               |
| 00021536  | 20               | F           | FINANCIAL COORD III        | N           |             | PERM        | 1.00        | 75           | Santa Fe    | *** VACANT ***11-09-2024 |             |              |              |               |
| 00021373  | 25               | G           | ACCTNT & AUDITOR III       | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***11-09-2024 |             |              |              |               |
| 10113269  | 40               | G           | FIN SPEC, III              | N           |             | STRM        | 1.00        | 55           | Santa Fe    | *** VACANT ***12-07-2024 |             |              |              |               |
| 10101725  | 35               | F           | FINANCIAL COORD III        | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Clark,Michelle           |             | 75           | 1.06         | 40.846        |
| 10103594  | 40               | F           | FINANCIAL COORD III        | N           |             | STRM        | 1.00        | 75           | Santa Fe    | Vigil,Ruben I            | 30-JUN-2025 | 75           | 0.96         | 36.860        |
| 00021364  | 45               | G           | ACCTNT & AUDITOR III       | N           |             | PERM        | 1.00        | 65           | Santa Fe    | *** VACANT ***11-09-2024 |             |              |              |               |
| BUREAU: 2120000000 Budget   |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| 10114442  | 01               | D           | GEN I                      | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Regensberg,Michael J.    |             | 90           | 1.12         | 57.165        |
| 00021494  | 05               | E           | FINANCIAL COORDINATOR SUPV | N           |             | PERM        | 1.00        | 80           | Santa Fe    | Yara,Yolanda T           |             | 80           | 1.03         | 43.804        |
| 10112459  | 06               | F           | FINANCIAL COORD III        | N           |             | STRM        | 1.00        | 75           | Santa Fe    | Montoya,Trish M.         | 30-JUN-2025 | 75           | 1.03         | 39.702        |
| 00073320  | 15               | F           | BUS OPS SPEC III           | N           |             | PERM        | 1.00        | 60           | Santa Fe    | Diaz,Elisa               |             | 60           | 0.95         | 24.456        |
| 00021371  | 10               | E           | FINANCIAL COORDINATOR SUPV | N           |             | PERM        | 1.00        | 80           | Santa Fe    | Chavez,Rita D            |             | 80           | 1.03         | 43.804        |
| 00021385  | 10               | G           | FINANCIAL COORD III        | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Maestas,Crystal          |             | 75           | 0.95         | 36.531        |
| 00021573  | 30               | I           | BUS OPS SPEC III           | N           |             | STRM        | 1.00        | 60           | Santa Fe    | *** VACANT ***12-21-2024 |             |              |              |               |
| <b>--- BUDGETED POSITIONS --- BASELN --- OTHER TEMPORARY POSITIONS --- TEMP ALL POSNS</b> |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> | <b>EXEM</b> | <b>EXTB</b>                | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b>              | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b>  |
|   | <b>EMPLOYEE</b>  | 0.00        | 0.00                       | 0.00        | 36.00       | 5.00        | 0.00        | 41.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 41.00         |
|   |                  | 0.00        | 0.00                       | 0.00        | 28.00       | 3.00        | 0.00        | 31.00        | 0.00        | 0.00                     | 0.00        | 0.00         | 0.00         | 31.00         |
| <b>DIVISION: 2200000000 Capital Outlay &amp; Student Trans</b>                            |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| 00021516  | 05               | D           | GEN I                      | N           |             | PERM        | 1.00        | 90           | Santa Fe    | Lupardus,Amanda M.       |             | 90           | 1.00         | 51.150        |
| BUREAU: 2205000000 Capital Outlay   |                  |             |                            |             |             |             |             |              |             |                          |             |              |              |               |
| 00060352  | 10               | E           | FINANCIAL COORD III        | N           |             | PERM        | 1.00        | 75           | Santa Fe    | Marquez,Alyssa           |             | 75           | 1.00         | 38.460        |
| 00033763  | 05               | F           | FINANCIAL COORD II         | N           |             | PERM        | 1.00        | 65           | Santa Fe    | Ortiz,Paulette Kylene    |             | 65           | 1.02         | 30.573        |



Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.       | PS No.     | Org Lvl | Job Title                   | SP | ORGIN | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------|------------|---------|-----------------------------|----|-------|-----------|------|-------|----------|--------------------------|-----------|-------|-------------|---------------|
| BUREAU: 2215000000 |            |         | Student Transportation      |    |       |           |      |       |          |                          |           |       |             |               |
| BUREAU: 2215000000 |            |         | Student Transportation      |    |       |           |      |       |          |                          |           |       |             |               |
| 00021556           | SCHBUSTRNS | E       | SCHOOL BUS TRANS SUPERVISOR | N  |       | PERM      | 1.00 | 75    | Santa Fe | Fierro,Luis C            |           | 75    | 1.00        | 38.460        |
| 10101825           | 15         | E       | FINANCIAL COORD II          | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***11-09-2024 |           |       |             |               |
| 10101826           | SCHLBSTRNS | F       | SCHOOL BUS TRANS SPECIALIST | N  |       | PERM      | 1.00 | 65    | Santa Fe | Brook,Cory               |           | 65    | 0.89        | 26.780        |

| BUDGETED POSITIONS |       |           |          | BASELN |      |      |      | OTHER TEMPORARY POSITIONS |      |       |      | TEMP | ALL POSNS |       |       |       |
|--------------------|-------|-----------|----------|--------|------|------|------|---------------------------|------|-------|------|------|-----------|-------|-------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR | PERM | STRM                      | TMPB | TOTAL | EXTU | TMPN | T180      | NB180 | TOTAL | TOTAL |
|                    |       |           |          | 0.00   | 0.00 | 0.00 | 6.00 | 0.00                      | 0.00 | 6.00  | 0.00 | 0.00 | 0.00      | 0.00  | 0.00  | 6.00  |
|                    |       |           |          | 0.00   | 0.00 | 0.00 | 5.00 | 0.00                      | 0.00 | 5.00  | 0.00 | 0.00 | 0.00      | 0.00  | 0.00  | 5.00  |

| DIVISION: 2300000000 Operations |    |   |       |   |  |      |      |    |          |                          |             |    |      |        |  |  |
|---------------------------------|----|---|-------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|--|--|
| 00053041                        | 05 | D | GEN I | N |  | PERM | 1.00 | 90 | Santa Fe | *** VACANT ***09-28-2024 |             |    |      |        |  |  |
| 10114298                        | 10 | E | A/O I | N |  | STRM | 1.00 | 80 | Santa Fe | Vigil,Anna               | 30-JUN-2025 | 80 | 1.03 | 43.788 |  |  |

|                    |    |   |                            |   |  |      |      |    |          |                          |  |    |      |        |  |  |
|--------------------|----|---|----------------------------|---|--|------|------|----|----------|--------------------------|--|----|------|--------|--|--|
| BUREAU: 2310000000 |    |   | School Budget              |   |  |      |      |    |          |                          |  |    |      |        |  |  |
| 10112377           | 75 | D | GEN I                      | N |  | PERM | 1.00 | 90 | Santa Fe | Cordova,Sara M           |  | 90 | 1.01 | 51.808 |  |  |
| 00080229           | 30 | F | DATA ANALYST III           | Y |  | PERM | 1.00 | 80 | Santa Fe | Merton,Nicholas A        |  | 80 | 1.02 | 43.484 |  |  |
| 10114774           | 80 | E | FIN ANALYST III            | N |  | PERM | 1.00 | 70 | Santa Fe | Moncayo,Leon C           |  | 70 | 0.95 | 32.426 |  |  |
| 00073324           | 35 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | Benavidez,Adrianna       |  | 65 | 0.88 | 26.476 |  |  |
| 00033762           | 40 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***05-25-2024 |  |    |      |        |  |  |
| 00021484           | 45 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | *** VACANT ***09-25-2024 |  |    |      |        |  |  |
| 00021540           | 20 | E | A/O II                     | N |  | PERM | 1.00 | 85 | Santa Fe | Vigil,Vincent J.         |  | 85 | 1.03 | 48.320 |  |  |
| 00021356           | 50 | F | FINANCIAL COORDINATOR SUPV | N |  | PERM | 1.00 | 80 | Santa Fe | Jimenez,Elisa            |  | 80 | 0.97 | 41.200 |  |  |
| 10114775           | 85 | E | FIN ANALYST III            | N |  | PERM | 1.00 | 70 | Santa Fe | Rivera-Benavidez,Sarah   |  | 70 | 0.98 | 33.527 |  |  |
| 00021546           | 55 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | Mangin,Kathleen N        |  | 65 | 0.90 | 27.038 |  |  |
| 00021544           | 60 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | Romero,Elizabeth Ann     |  | 65 | 0.94 | 28.185 |  |  |
| 00021543           | 65 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | Lowery-Ross,Lukas Robert |  | 65 | 0.94 | 28.206 |  |  |
| 10108389           | 70 | G | FINANCIAL COORD II         | N |  | PERM | 1.00 | 65 | Santa Fe | Martinez,Desiree         |  | 65 | 0.94 | 28.092 |  |  |
| 00021502           | 25 | G | FINANCIAL COORD III        | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***09-28-2024 |  |    |      |        |  |  |

|                    |    |   |                     |   |  |      |      |    |          |                   |  |    |      |        |  |  |
|--------------------|----|---|---------------------|---|--|------|------|----|----------|-------------------|--|----|------|--------|--|--|
| BUREAU: 2320000000 |    |   | School Finance      |   |  |      |      |    |          |                   |  |    |      |        |  |  |
| 00021529           | 05 | D | GEN I               | N |  | PERM | 1.00 | 90 | Santa Fe | Martens,Reiner    |  | 90 | 1.04 | 53.203 |  |  |
| 00021542           | 10 | G | FINANCIAL COORD III | N |  | PERM | 1.00 | 75 | Santa Fe | Duran,Ray Anthony |  | 75 | 0.91 | 35.034 |  |  |
| 00021534           | 15 | G | FIN ANALYST III     | N |  | PERM | 1.00 | 70 | Santa Fe | Koohi,Maryam      |  | 70 | 1.05 | 36.060 |  |  |

| BUDGETED POSITIONS |       |           |          | BASELN |      |      |       | OTHER TEMPORARY POSITIONS |      |       |      | TEMP | ALL POSNS |       |       |       |
|--------------------|-------|-----------|----------|--------|------|------|-------|---------------------------|------|-------|------|------|-----------|-------|-------|-------|
| DIV                | TOTAL | POSITIONS | EMPLOYEE | EXEM   | EXTB | EXTR | PERM  | STRM                      | TMPB | TOTAL | EXTU | TMPN | T180      | NB180 | TOTAL | TOTAL |
|                    |       |           |          | 0.00   | 0.00 | 0.00 | 18.00 | 1.00                      | 0.00 | 19.00 | 0.00 | 0.00 | 0.00      | 0.00  | 0.00  | 19.00 |
|                    |       |           |          | 0.00   | 0.00 | 0.00 | 14.00 | 1.00                      | 0.00 | 15.00 | 0.00 | 0.00 | 0.00      | 0.00  | 0.00  | 15.00 |

| DIVISION: 3000000000 Office of Identity, Eq & Trans |    |   |                          |   |      |      |      |    |          |                  |  |    |      |        |
|---|----|---|--------------------------|---|------|------|------|----|----------|------------------|--|----|------|--------|
| 00052851  | 05 | B | Deputy Cabinet Secretary | N | GOVX | EXEM | 1.00 | 38 | Santa Fe | Castillo,Candice |  | 38 | 1.48 | 81.360 |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.  | PS No.     | Org Lvl    | Job Title              | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|------------|------------------------|----|-------|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
| DIVISION: 3000000000 Office of Identity, Eq & Trans |            |            |                        |    |       |           |      |       |          |                          |             |       |             |               |
| 00043153  |            | Division D | Division Director II   | N  | GOVX  | EXEM      | 1.00 | 32    | Santa Fe | Milazzo, Amelia          |             | 32    | 1.25        | 59.423        |
| 10114154  | 15         | E          | GEN I                  | N  |       | PERM      | 1.00 | 90    | Santa Fe | Vann, Simone             | 30-JUN-2025 | 90    | 1.05        | 53.613        |
| 10114300  | 30         | E          | EDUC ADMIN III         | N  |       | STRM      | 1.00 | 80    | Santa Fe | Neff, Catalina Rosa      | 30-JUN-2025 | 80    | 0.93        | 39.877        |
| 10114867  | 16         | F          | DATA ANALYST III       | N  |       | STRM      | 1.00 | 80    | Santa Fe | *** VACANT ***07-22-2023 |             |       |             |               |
| 00070984  | 20         | F          | EDUC ADMIN III         | N  |       | STRM      | 1.00 | 80    | Santa Fe | Malone, Dana             | 30-JUN-2025 | 80    | 1.01        | 43.071        |
| 10114859  | 20         | F          | BUS OPS SPEC III       | N  |       | PERM      | 1.00 | 60    | Santa Fe | Fox, Marie Teresa        | 30-JUN-2025 | 60    | 0.97        | 25.016        |
| 10114157  | 55         | F          | EDUC ADMIN III         | N  |       | PERM      | 1.00 | 80    | Santa Fe | McClelland, Rachel       | 30-JUN-2025 | 80    | 1.00        | 42.689        |
| 10114934  | 17         | G          | EDUC ADMIN II          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Neff, Benjamin           | 30-JUN-2025 | 70    | 0.85        | 29.096        |
| 10114936  | 18         | G          | EDUC ADMIN II          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Smith, Sarah             | 30-JUN-2025 | 70    | 1.02        | 35.000        |
| 10114935  | 19         | G          | EDUC ADMIN II          | N  |       | STRM      | 1.00 | 70    | Santa Fe | Brickhouse, Jacsyn H.    | 30-JUN-2025 | 70    | 1.06        | 36.145        |
| 10114937  | PRO COO II | E          | PROGRAM COORDINATOR II | N  |       | PERM      | 1.00 | 75    | Santa Fe | Perea, Chris             |             | 75    | 1.14        | 43.672        |
| 00021469  | BUS OPS SP | G          | BUS OPS SPEC III       | N  |       | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***07-06-2024 |             |       |             |               |

|                    |    |                 |                |   |  |      |      |    |          |                       |             |    |      |        |
|--------------------|----|-----------------|----------------|---|--|------|------|----|----------|-----------------------|-------------|----|------|--------|
| BUREAU: 3040000000 |    | Black Education |                |   |  |      |      |    |          |                       |             |    |      |        |
| 10113943           | 20 | C               | GEN I          | N |  | PERM | 1.00 | 90 | Santa Fe | York, Kimberly Denise | 30-JUN-2025 | 90 | 1.14 | 58.538 |
| 10113941           | 25 | D               | EDUC ADMIN III | N |  | PERM | 1.00 | 80 | Santa Fe | Jones, Bianca         |             | 80 | 0.86 | 36.538 |
| 10113942           | 30 | D               | EDUC ADMIN III | N |  | PERM | 1.00 | 80 | Santa Fe | Ulibarri, Joseph      |             | 80 | 0.93 | 39.913 |
| 10114155           | 55 | F               | EDUC ADMIN III | N |  | PERM | 1.00 | 80 | Santa Fe | Baty, Michael         |             | 80 | 0.91 | 38.862 |
| 10115029           | 22 | D               | EDUC ADMIN III | N |  | STRM | 1.00 | 80 | Santa Fe | Woods, Christopher D. | 30-JUN-2025 | 80 | 1.05 | 44.824 |

|                    |    |                    |                 |   |  |      |      |    |          |                         |             |    |      |        |
|--------------------|----|--------------------|-----------------|---|--|------|------|----|----------|-------------------------|-------------|----|------|--------|
| BUREAU: 3050000000 |    | Hispanic Education |                 |   |  |      |      |    |          |                         |             |    |      |        |
| 10114776           | 40 | D                  | GEN I           | N |  | PERM | 1.00 | 90 | Santa Fe | Emslie, Julia Rosa Rosa | 30-JUN-2025 | 90 | 1.22 | 62.455 |
| 10114780           | 35 | E                  | EDUC ADMIN III  | N |  | PERM | 1.00 | 80 | Santa Fe | Zamudio, Emily Ann      | 30-JUN-2025 | 80 | 0.92 | 39.445 |
| 10114779           | 30 | H                  | BUS OPS SPEC II | N |  | PERM | 1.00 | 55 | Santa Fe | Cano, Jennifer          |             | 55 | 1.05 | 25.111 |

| DIV TOTAL | POSITIONS | BUDGETED POSITIONS |      |      |       |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP  | ALL POSNS |
|-----------|-----------|--------------------|------|------|-------|------|--------|-------|---------------------------|------|------|-------|-------|-----------|
|           |           | EXEM               | EXTB | EXTR | PERM  | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 | TOTAL | TOTAL     |
|           |           | 2.00               | 0.00 | 0.00 | 12.00 | 7.00 | 0.00   | 21.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 21.00     |
|           | EMPLOYEE  | 2.00               | 0.00 | 0.00 | 11.00 | 6.00 | 0.00   | 19.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00  | 19.00     |

DIVISION: 3100000000 Federal Programs

|                    |    |                            |                       |   |  |      |      |    |          |                         |             |    |      |        |
|--------------------|----|----------------------------|-----------------------|---|--|------|------|----|----------|-------------------------|-------------|----|------|--------|
| BUREAU: 3110000000 |    | Student Success & Wellness |                       |   |  |      |      |    |          |                         |             |    |      |        |
| 00021565           | 05 | D                          | GEN I                 | N |  | STRM | 1.00 | 90 | Santa Fe | Chavez, Michael A       | 30-JUN-2025 | 90 | 1.09 | 55.721 |
| 00021436           | 10 | E                          | A/O II                | N |  | STRM | 1.00 | 85 | Santa Fe | Lopez, Rosa I.          | 30-JUN-2025 | 85 | 0.98 | 46.053 |
| 00071535           | 11 | F                          | PROGRAM COORDINATOR I | N |  | STRM | 1.00 | 70 | Santa Fe | Ortiz, Francisca        | 30-JUN-2025 | 70 | 1.03 | 35.250 |
| 10107347           | 12 | F                          | PROGRAM COORDINATOR I | N |  | STRM | 1.00 | 70 | Santa Fe | Hermosillo, Amanda      | 30-JUN-2025 | 70 | 1.04 | 35.580 |
| 00021569           | 25 | E                          | EDUC ADMIN SUPV       | Y |  | STRM | 1.00 | 85 | Santa Fe | Henry-Hand, Laura       | 30-JUN-2025 | 85 | 1.05 | 49.262 |
| 10115749           | 90 | E                          | PROGRAM COORDINATOR I | N |  | STRM | 1.00 | 70 | Santa Fe | Perea, Clarissa J.      | 30-JUN-2025 | 70 | 1.07 | 36.459 |
| 10108048           | 35 | F                          | EDUC ADMIN III        | N |  | STRM | 1.00 | 80 | Santa Fe | Ullrich-Downing, Kate S | 30-JUN-2025 | 80 | 0.93 | 39.666 |
| 10108050           | 40 | H                          | MGT ANALYST III       | N |  | STRM | 1.00 | 65 | Santa Fe | Guzman, Jose L.         | 30-JUN-2025 | 65 | 1.02 | 30.488 |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.                                      | PS No.     | Org Lvl | Job Title            | SP | ORGID  | POSN TYPE | FTE  | Grade | Location | Name                     | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|----------------------|----|--|-----------|------|-------|----------|--------------------------|-------------|-------|-------------|---------------|
|   |            |         |                      |    | <b>DIVISION: 3100000000 Federal Programs</b> |           |      |       |          |                          |             |       |             |               |
| BUREAU: 3110000000 Student Success & Wellness     |            |         |                      |    |  |           |      |       |          |                          |             |       |             |               |
| 00041628  | 45         | I       | BUS OPS SPEC III     | N  |  | STRM      | 1.00 | 60    | Santa Fe | Griego,Charmaine I       | 30-JUN-2025 | 60    | 1.10        | 28.343        |
| 00040477  | 50         | E       | A/O II               | N  |  | STRM      | 1.00 | 85    | Santa Fe | DiQuarto,Rachele Ellice  | 30-JUN-2025 | 85    | 0.90        | 42.233        |
| 00021574  | 55         | H       | HEALTH EDUCATOR III  | N  |  | STRM      | 1.00 | 65    | Santa Fe | Livingston,Dara D        | 30-JUN-2025 | 65    | 0.95        | 28.457        |
| 00021570  | 60         | H       | HEALTH EDUCATOR III  | N  |  | STRM      | 1.00 | 65    | Santa Fe | Armijo,Jerome F.         | 30-JUN-2025 | 65    | 0.91        | 27.200        |
| 00021572  | 65         | H       | HEALTH EDUCATOR III  | N  |  | STRM      | 1.00 | 65    | Santa Fe | Ryan,Trista              | 30-JUN-2025 | 65    | 0.95        | 28.444        |
| 00041281  | 70         | H       | HEALTH EDUCATOR III  | N  |  | STRM      | 1.00 | 65    | Santa Fe | Gonzales,Felicia         | 30-JUN-2025 | 65    | 0.97        | 29.206        |
| 10108049  | 75         | H       | HEALTH EDUCATOR III  | N  |  | STRM      | 1.00 | 65    | Santa Fe | Mirabal,Terence          | 30-JUN-2025 | 65    | 0.94        | 28.129        |
| 10114351  | 80         | E       | SOC/COM SV COORD III | N  |  | STRM      | 1.00 | 70    | Santa Fe | Moore,Aaron M            | 30-JUN-2025 | 70    | 1.04        | 35.580        |
| 10115498  | SOC/COM SV | E       | SOC/COM SV COORD III | N  |  | STRM      | 1.00 | 70    | Santa Fe | Montoya,Lydia A          | 30-JUN-2025 | 70    | 1.07        | 36.647        |
| 10108047  | 46         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Baca,Vincent             | 30-JUN-2025 | 80    | 0.93        | 39.666        |
| BUREAU: 3120000000 Safe & Healthy Schools         |            |         |                      |    |  |           |      |       |          |                          |             |       |             |               |
| 10101722  | 05         | D       | GEN I                | N  |  | PERM      | 1.00 | 90    | Santa Fe | Reyes,Rebecca A.         |             | 90    | 1.02        | 52.174        |
| 00036256  | 20         | G       | BUS OPS SPEC III     | N  |  | PERM      | 1.00 | 60    | Santa Fe | Romero,Victoria I        |             | 60    | 1.00        | 25.760        |
| 00073317  | 20         | E       | EDUC ADMIN SUPV      | Y  |  | STRM      | 1.00 | 85    | Santa Fe | Marlow-Geter,Anne        | 30-JUN-2025 | 85    | 1.19        | 55.906        |
| 10108703  | 10         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Duran,Micayla Ashley     | 30-JUN-2025 | 80    | 0.92        | 39.140        |
| 00069676  | 15         | F       | EDUC ADMIN III       | N  |  | PERM      | 1.00 | 80    | Santa Fe | Secatero,Sharona L       |             | 80    | 1.01        | 43.050        |
| 00055945  | 25         | F       | REGISTERED NURSE III | N  |  | STRM      | 1.00 | HH    | Santa Fe | Garcia,Ashley A.         | 30-JUN-2025 | HH    | 1.00        | 40.623        |
| 00021465  | 30         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Sisk-Layman,Emily        | 30-JUN-2025 | 80    | 1.08        | 45.929        |
| 10109295  | 35         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Bolkovac,Kathryn         | 30-JUN-2025 | 80    | 1.00        | 42.578        |
| 10114156  | 25         | E       | EDUC ADMIN SUPV      | N  |  | STRM      | 1.00 | 85    | Santa Fe | Saiz,Magdalena A         | 30-JUN-2025 | 85    | 1.22        | 57.210        |
| 10111622  | 40         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Tafoya,Brooke            | 30-JUN-2025 | 80    | 1.05        | 45.000        |
| 10114722  | 45         | F       | EDUC ADMIN III       | N  |  | PERM      | 1.00 | 80    | Santa Fe | Crespin,Angela B         |             | 80    | 1.07        | 45.720        |
| 10114211  | 55         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | *** VACANT ***04-27-2024 |             |       |             |               |
| 10114215  | 55         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | *** VACANT ***10-23-2024 |             |       |             |               |
| 10112774  | EDUC ADMIN | F       | EDUC ADMIN III       | N  |  | PERM      | 1.00 | 80    | Santa Fe | Chavez,Deborah           |             | 80    | 1.01        | 42.905        |
| BUREAU: 3130000000 Student School and Family Supp |            |         |                      |    |  |           |      |       |          |                          |             |       |             |               |
| 00021559  | 05         | D       | GEN I                | N  |  | STRM      | 1.00 | 90    | Santa Fe | Laine,Kirsi              | 30-JUN-2025 | 90    | 1.05        | 53.964        |
| 00026247  | 25         | E       | EDUC ADMIN SUPV      | Y  |  | STRM      | 1.00 | 85    | Santa Fe | Romero,Daniela           | 30-JUN-2025 | 85    | 1.10        | 51.608        |
| 10113271  | 55         | E       | EDUC ADMIN I         | N  |  | STRM      | 1.00 | 65    | Santa Fe | Garcia,Cassaundra        | 30-JUN-2025 | 65    | 1.10        | 32.991        |
| 00021440  | 15         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | O'Shea,Nicole            | 30-JUN-2025 | 80    | 1.01        | 42.974        |
| 00021458  | 40         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Newman,Todd              | 30-JUN-2025 | 80    | 1.01        | 42.974        |
| 10112135  | 55         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Kazemzadeh,Allegra       | 30-JUN-2025 | 80    | 0.92        | 39.067        |
| 10114214  | 65         | F       | EDUC ADMIN III       | N  |  | STRM      | 1.00 | 80    | Santa Fe | Pacheco,Jessica          | 30-JUN-2025 | 80    | 0.94        | 40.250        |
| 10107880  | 10         | G       | BUS OPS SPEC III     | N  |  | STRM      | 1.00 | 60    | Santa Fe | Vazquez,Estevan          | 30-JUN-2025 | 60    | 1.16        | 29.994        |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.   | PS No.           | Org Lvl | Job Title        | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                         | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|--|------------------|---------|------------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------------|-------------|-------------|--------------|---------------|--------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>      | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>                  | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00             | 0.00        | 0.00        | 5.00        | 35.00       | 0.00        | 40.00        | 0.00                         | 0.00        | 0.00        | 0.00         | 0.00          | 40.00        |
|  |                  |         | 0.00             | 0.00        | 0.00        | 5.00        | 33.00       | 0.00        | 38.00        | 0.00                         | 0.00        | 0.00        | 0.00         | 0.00          | 38.00        |
| DIVISION: 3300000000 BILINGUAL & MULTICULTURAL ED  |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |
| 00021442   | 05               | D       | GEN I            | N           |             | PERM        | 1.00        | 90          | Santa Fe     | Valtierrez,Mayra A.          |             | 90          | 1.05         | 53.630        |              |
| 00034964   | 15               | E       | EDUC ADMIN SUPV  | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Noguera,Marvin Antonio       |             | 85          | 1.05         | 49.440        |              |
| 10111737   | 07               | F       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Barnard,Daisy                |             | 80          | 1.00         | 42.694        |              |
| 10111738   | 08               | F       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Avila,Carlos Alberto         | 30-JUN-2025 | 80          | 0.92         | 39.067        |              |
| 10111739   | 09               | F       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Chavez,Ann Jeanette Swickard |             | 80          | 0.96         | 40.980        |              |
| 00021443   | 20               | F       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Contreras,Carlos A           |             | 80          | 0.93         | 39.532        |              |
| 00071543   | 25               | F       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Block,Catalina               |             | 80          | 0.77         | 32.836        |              |
| 00021434   | 10               | G       | MGT ANALYST III  | N           |             | STRM        | 1.00        | 65          | Santa Fe     | Jimenez,Leah                 | 30-JUN-2025 | 65          | 1.00         | 29.992        |              |
| 10111736   | 06               | H       | BUS OPS SPEC II  | N           |             | PERM        | 1.00        | 55          | Santa Fe     | Maes,Michelle                | 30-JUN-2025 | 55          | 1.08         | 25.657        |              |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |
| <b>DIV TOTAL</b>   | <b>POSITIONS</b> |         | <b>EXEM</b>      | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>                  | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|  | <b>EMPLOYEE</b>  |         | 0.00             | 0.00        | 0.00        | 8.00        | 1.00        | 0.00        | 9.00         | 0.00                         | 0.00        | 0.00        | 0.00         | 0.00          | 9.00         |
|  |                  |         | 0.00             | 0.00        | 0.00        | 8.00        | 1.00        | 0.00        | 9.00         | 0.00                         | 0.00        | 0.00        | 0.00         | 0.00          | 9.00         |
| DIVISION: 4100000000 Educator Quality  |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |
| 00073323   | 05               | D       | GEN I            | N           |             | PERM        | 1.00        | 90          | Santa Fe     | Flint,Candice L              |             | 90          | 1.05         | 53.866        |              |
| BUREAU: 4110000000 Educator Pathways   |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |
| 10107960   | 5                | D       | A/O II           | N           |             | PERM        | 1.00        | 85          | Santa Fe     | Walendziak,Phoebe            |             | 85          | 1.00         | 46.926        |              |
| 10114729   | 25               | D       | EDUC ADMIN III   | N           |             | STRM        | 1.00        | 80          | Santa Fe     | Makemson,Justin              | 30-JUN-2025 | 80          | 1.07         | 45.835        |              |
| 00021509   | 10               | E       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | MacCornack,Katy              |             | 80          | 0.93         | 39.688        |              |
| 10114725   | 20               | E       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | Curran,Christina Merry       |             | 80          | 1.09         | 46.398        |              |
| 10106709   | 25               | E       | EDUC ADMIN III   | N           |             | PERM        | 1.00        | 80          | Santa Fe     | *** VACANT ***10-19-2024     |             |             |              |               |              |
| BUREAU: 4120000000 Licensure   |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |
| 00035361   | 20               | E       | STAFF            | N           |             | PERM        | 1.00        | 75          | Santa Fe     | Jaquez,Jenna M.              |             | 75          | 1.01         | 38.787        |              |
| 00021507   | 30               | F       | EDUC ADMIN II    | N           |             | STRM        | 1.00        | 70          | Santa Fe     | Cordova,Veronica             | 30-JUN-2025 | 70          | 0.90         | 30.951        |              |
| 00026251   | 45               | F       | EDUC ADMIN II    | N           |             | PERM        | 1.00        | 70          | Santa Fe     | Waples,Chad                  |             | 70          | 0.99         | 34.000        |              |
| 00034967   | 25               | G       | BUS OPS SPEC II  | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Barraza,Judith               | 30-JUN-2025 | 55          | 1.04         | 24.720        |              |
| 00080215   | 35               | G       | BUS OPS SPEC II  | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Garcia,Amorette M.           | 30-JUN-2025 | 55          | 1.11         | 26.378        |              |
| 00071212   | 40               | G       | BUS OPS SPEC II  | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Sanchez-Vigil,Infinity       | 30-JUN-2025 | 55          | 1.00         | 23.834        |              |
| 10114723   | 50               | G       | BUS OPS SPEC III | N           |             | PERM        | 1.00        | 60          | Santa Fe     | Martinez,Eric J              |             | 60          | 1.03         | 26.584        |              |
| 00044728   | 10               | G       | BUS OPS SPEC II  | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Lujan,Stephanie J            | 30-JUN-2025 | 55          | 1.09         | 25.968        |              |
| 00072348   | 15               | G       | BUS OPS SPEC II  | N           |             | STRM        | 1.00        | 55          | Santa Fe     | Lujan,Marie J.               | 30-JUN-2025 | 55          | 1.12         | 26.580        |              |
| BUREAU: 4130000000 Educator Growth & Development   |                  |         |                  |             |             |             |             |             |              |                              |             |             |              |               |              |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.                                     | PS No. | Org Lvl | Job Title      | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name               | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|--------|---------|----------------|----|-------|-----------|------|-------|----------|--------------------|-------------|-------|-------------|---------------|
| BUREAU: 4130000000 Educator Growth & Development |        |         |                |    |       |           |      |       |          |                    |             |       |             |               |
| 00021511   | 05     | D       | A/O II         | N  |       | PERM      | 1.00 | 85    | Santa Fe | Maurer,Birgit      |             |       | 1.01        | 47.380        |
| 00066823   | 10     | E       | EDUC ADMIN III | N  |       | STRM      | 1.00 | 80    | Santa Fe | Nunez,Monica       | 30-JUN-2025 | 80    | 0.93        | 39.676        |
| 10106224   | 15     | E       | EDUC ADMIN III | N  |       | STRM      | 1.00 | 80    | Santa Fe | Curran,Mark        | 30-JUN-2025 | 80    | 0.92        | 39.160        |
| 10114724   | 20     | E       | EDUC ADMIN III | N  |       | PERM      | 1.00 | 80    | Santa Fe | Fierro Diaz,Elsy S |             | 80    | 1.00        | 42.678        |
| 00021455   | 35     | E       | EDUC ADMIN III | N  |       | STRM      | 1.00 | 80    | Santa Fe | DeLay,Anna J       | 30-JUN-2025 | 80    | 1.00        | 42.603        |
| 00066821   | 25     | F       | EDUC ADMIN III | N  |       | STRM      | 1.00 | 80    | Santa Fe | Valdez,Teresa M    | 30-JUN-2025 | 80    | 1.07        | 45.524        |
| 00066822   | 30     | F       | EDUC ADMIN III | N  |       | STRM      | 1.00 | 80    | Santa Fe | Elicio,Rebecca P   | 30-JUN-2025 | 80    | 0.73        | 31.217        |

DIVISION: 4100000000 Educator Quality

| DIV TOTAL POSITIONS EMPLOYEE |  | EXEM | EXTB | EXTR | PERM  | STRM  | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|------------------------------|--|------|------|------|-------|-------|------|-------|------|------|------|-------|-------|-------|
|                              |  | 0.00 | 0.00 | 0.00 | 10.00 | 12.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 22.00 |
|                              |  | 0.00 | 0.00 | 0.00 | 9.00  | 12.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 21.00 |

DIVISION: 4200000000 Curriculum Instruct & Assess

|          |    |   |                  |   |  |      |      |    |          |                          |             |    |      |        |
|----------|----|---|------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| 00069511 | 05 | C | GEN II           | N |  | PERM | 1.00 | 95 | Santa Fe | Costales,Jacqueline      |             | 95 | 1.13 | 66.567 |
| 10111708 | 06 | D | EDUC ADMIN SUPV  | N |  | STRM | 1.00 | 85 | Santa Fe | Duggan,Jed               | 30-JUN-2025 | 85 | 0.99 | 46.250 |
| 10113284 | 15 | D | EDUC ADMIN III   | N |  | STRM | 1.00 | 80 | Santa Fe | Vian,Christopher         | 30-JUN-2025 | 80 | 0.93 | 39.511 |
| 10109849 | 20 | D | EDUC ADMIN III   | N |  | STRM | 1.00 | 80 | Santa Fe | Costello,Sathya          | 30-JUN-2025 | 80 | 1.04 | 44.500 |
| 10106478 | 10 | D | BUS OPS SPEC III | N |  | PERM | 1.00 | 60 | Santa Fe | *** VACANT ***08-06-2024 |             |    |      |        |
| 00021523 | 15 | E | EDUC ADMIN SUPV  | N |  | PERM | 1.00 | 85 | Santa Fe | King,Kimberly M          |             | 85 | 1.00 | 46.855 |
| 00021389 | 20 | F | EDUC ADMIN III   | N |  | STRM | 1.00 | 80 | Santa Fe | Gilpin,Torrance          | 30-JUN-2025 | 80 | 0.92 | 39.067 |
| 10114537 | 30 | F | EDUC ADMIN II    | N |  | STRM | 1.00 | 70 | Santa Fe | Farrington,Halsey        | 30-JUN-2025 | 70 | 1.05 | 36.029 |
| 10114538 | 35 | F | EDUC ADMIN II    | N |  | STRM | 1.00 | 70 | Santa Fe | Gannon,Kallie            | 30-JUN-2025 | 70 | 0.90 | 30.900 |
| 00021528 | 25 | F | EDUC ADMIN III   | N |  | PERM | 1.00 | 80 | Santa Fe | Banks,Alice              |             | 80 | 0.93 | 39.500 |

|                               |    |   |                 |   |  |      |      |    |          |                          |             |    |      |        |
|-------------------------------|----|---|-----------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| BUREAU: 4210000000 Assessment |    |   |                 |   |  |      |      |    |          |                          |             |    |      |        |
| 00021475                      | 05 | D | GEN I           | N |  | PERM | 1.00 | 90 | Santa Fe | Vasquez,Unmi Lynn        |             | 90 | 1.19 | 60.804 |
| 00063390                      | 10 | F | EDUC ADMIN III  | N |  | STRM | 1.00 | 80 | Santa Fe | Tulabing,Leoneil         | 30-JUN-2025 | 80 | 1.00 | 42.694 |
| 10115756                      | 40 | F | EDUC ADMIN III  | N |  | STRM | 1.00 | 80 | Santa Fe | Akasha,Omran             | 30-JUN-2025 | 80 | 0.97 | 41.200 |
| 10113239                      | 67 | F | DATA ANALYST IV | N |  | STRM | 1.00 | 85 | Santa Fe | Heil,Steven              | 30-JUN-2025 | 85 | 1.04 | 49.000 |
| 00021449                      | 40 | F | DATA ANALYST II | N |  | PERM | 1.00 | 75 | Santa Fe | *** VACANT ***07-25-2024 |             |    |      |        |

|                                   |    |   |                 |   |  |      |      |    |          |                          |             |    |      |        |
|-----------------------------------|----|---|-----------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| BUREAU: 4220000000 Math & Science |    |   |                 |   |  |      |      |    |          |                          |             |    |      |        |
| 00075377                          | 05 | D | EDUC ADMIN SUPV | N |  | PERM | 1.00 | 85 | Santa Fe | Chaudhary,Shafiq A.      |             | 85 | 0.98 | 46.192 |
| 00046706                          | 20 | D | EDUC ADMIN SUPV | N |  | STRM | 1.00 | 85 | Santa Fe | Gharritty,Patricia       | 30-JUN-2025 | 85 | 0.94 | 43.945 |
| 00021448                          | 10 | E | EDUC ADMIN III  | N |  | PERM | 1.00 | 80 | Santa Fe | *** VACANT ***08-30-2024 |             |    |      |        |
| 10108630                          | 20 | E | EDUC ADMIN III  | N |  | STRM | 1.00 | 80 | Santa Fe | Sanchez,Lisa R           | 30-JUN-2025 | 80 | 0.98 | 41.871 |
| 10114772                          | 20 | E | EDUC ADMIN III  | N |  | STRM | 1.00 | 80 | Santa Fe | Reale,Kristy             | 30-JUN-2025 | 80 | 0.85 | 36.130 |
| 10112921                          | 25 | E | EDUC ADMIN III  | N |  | STRM | 1.00 | 80 | Santa Fe | *** VACANT ***08-05-2023 |             |    |      |        |
| 10114773                          | 25 | E | EDUC ADMIN III  | N |  | STRM | 1.00 | 80 | Santa Fe | *** VACANT ***04-21-2024 |             |    |      |        |

BUREAU: 4230000000 Literacy & The Humanities

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.   | PS No.     | Org Lvl                   | Job Title        | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name                 | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|--|------------|---------------------------|------------------|----|-------|-----------|------|-------|----------|----------------------|-------------|-------|-------------|---------------|
| <b>DIVISION: 4200000000 Curriculum Instruct &amp; Assess</b> |            |                           |                  |    |       |           |      |       |          |                      |             |       |             |               |
| BUREAU:  | 4230000000 | Literacy & The Humanities |                  |    |       |           |      |       |          |                      |             |       |             |               |
| 10107371   | 05         | C                         | A/O II           | N  |       | PERM      | 1.00 | 85    | Santa Fe | Martinez, Severo     |             | 85    | 0.97        | 45.719        |
| 10107865   | 30         | D                         | A/O I            | N  |       | STRM      | 1.00 | 80    | Santa Fe | Lane, Kimberly       | 30-JUN-2025 | 80    | 1.07        | 45.500        |
| 00075055   | 35         | F                         | EDUC ADMIN III   | N  |       | STRM      | 1.00 | 80    | Santa Fe | Taylor, Kathleen     | 30-JUN-2025 | 80    | 0.95        | 40.397        |
| 10113880   | 25         | E                         | EDUC ADMIN SUPV  | N  |       | PERM      | 1.00 | 85    | Santa Fe | Quesada, Christine   | 30-JUN-2025 | 85    | 0.90        | 42.034        |
| 10113881   | 05         | F                         | EDUC ADMIN III   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Palma, Angelica      | 30-JUN-2025 | 80    | 0.89        | 37.798        |
| 10113882   | 05         | F                         | EDUC ADMIN III   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Perkins, Tiffany     | 30-JUN-2025 | 80    | 0.85        | 36.149        |
| 10113883   | 05         | F                         | EDUC ADMIN III   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Olmstead, Rose       | 30-JUN-2025 | 80    | 1.01        | 43.305        |
| 00021564   | 15         | F                         | EDUC ADMIN III   | N  |       | STRM      | 1.00 | 80    | Santa Fe | Deaton, Eugene Chase | 30-JUN-2025 | 80    | 0.92        | 39.067        |
| 00021453   | 20         | F                         | EDUC ADMIN III   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Wheeler, Erica       |             | 80    | 1.03        | 43.829        |
| 10111710   | 65         | F                         | EDUC ADMIN III   | N  |       | STRM      | 1.00 | 80    | Santa Fe | Ladd, Jessica        | 30-JUN-2025 | 80    | 0.97        | 41.481        |
| 00027199   | 25         | G                         | BUS OPS SPEC III | N  |       | PERM      | 1.00 | 60    | Santa Fe | Ortiz, Jeremy J.     | 30-JUN-2025 | 60    | 1.22        | 31.389        |
| 00021447   | 70         | E                         | EDUC ADMIN III   | N  |       | PERM      | 1.00 | 80    | Santa Fe | Davis, Martica       |             | 80    | 0.97        | 41.195        |

|          |            |                        |                |   |  |      |      |    |          |                   |             |    |      |        |
|----------|------------|------------------------|----------------|---|--|------|------|----|----------|-------------------|-------------|----|------|--------|
| BUREAU:  | 4240000000 | Instructional Material |                |   |  |      |      |    |          |                   |             |    |      |        |
| 00021378 | 05         | D                      | A/O I          | N |  | PERM | 1.00 | 80 | Santa Fe | Burns, Anthony    |             | 80 | 1.08 | 46.263 |
| 00055936 | 15         | E                      | EDUC ADMIN III | N |  | PERM | 1.00 | 80 | Santa Fe | Berry, Robbi      |             | 80 | 1.05 | 44.824 |
| 00030274 | 20         | E                      | EDUC ADMIN III | N |  | STRM | 1.00 | 80 | Santa Fe | McLeod, Charlotte | 30-JUN-2025 | 80 | 0.92 | 39.099 |

| BUDGETED POSITIONS |      |      |       | BASELN |      |       |      | OTHER TEMPORARY POSITIONS |      |       |       | TEMP  | ALL POSNS |
|--------------------|------|------|-------|--------|------|-------|------|---------------------------|------|-------|-------|-------|-----------|
| EXEM               | EXTB | EXTR | PERM  | STRM   | TMPB | TOTAL | EXTU | TMPN                      | T180 | NB180 | TOTAL | TOTAL |           |
| 0.00               | 0.00 | 0.00 | 18.00 | 19.00  | 0.00 | 37.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 37.00 |           |
| 0.00               | 0.00 | 0.00 | 15.00 | 17.00  | 0.00 | 32.00 | 0.00 | 0.00                      | 0.00 | 0.00  | 0.00  | 32.00 |           |

**DIVISION: 4300000000 School Innovation**

|          |            |                                |                      |   |      |      |      |    |          |                            |             |    |      |        |
|----------|------------|--------------------------------|----------------------|---|------|------|------|----|----------|----------------------------|-------------|----|------|--------|
| BUREAU:  | 4310000000 | Options for Parents & Families |                      |   |      |      |      |    |          |                            |             |    |      |        |
| 10100194 | 05         | C                              | Division Director II | N | GOVX | EXEM | 1.00 | 32 | Santa Fe | Chavez, Corina             |             | 32 | 1.35 | 63.860 |
| BUREAU:  | 4320000000 | Charter Schools                |                      |   |      |      |      |    |          |                            |             |    |      |        |
| 00061758 | 05         | D                              | GEN I                | N |      | PERM | 1.00 | 90 | Santa Fe | Russell, Brigitte          |             | 90 | 1.17 | 59.740 |
| 10110681 | 10         | E                              | EDUC ADMIN III       | N |      | STRM | 1.00 | 80 | Santa Fe | Valenzuela, Lucy           | 30-JUN-2025 | 80 | 1.00 | 42.689 |
| 10110682 | 15         | E                              | EDUC ADMIN III       | N |      | STRM | 1.00 | 80 | Santa Fe | Rowe, Cheryl               | 30-JUN-2025 | 80 | 1.06 | 45.251 |
| 10115157 | 19         | E                              | DATA ANALYST IV      | N |      | STRM | 1.00 | 85 | Santa Fe | Faulkner, Kimberly         | 30-JUN-2025 | 85 | 1.23 | 57.752 |
| 10110472 | 45         | E                              | EDUC ADMIN I         | N |      | STRM | 1.00 | 65 | Santa Fe | Davis, Nicola              | 30-JUN-2025 | 65 | 1.10 | 33.000 |
| 10102721 | 50         | E                              | EDUC ADMIN III       | N |      | PERM | 1.00 | 80 | Santa Fe | Farnath, Theodore George   |             | 80 | 1.04 | 44.290 |
| 10110473 | 50         | E                              | EDUC ADMIN II        | N |      | STRM | 1.00 | 70 | Santa Fe | Olona Elwell, Bianca Anise | 30-JUN-2025 | 70 | 1.05 | 36.050 |
| 10110474 | 60         | E                              | EDUC ADMIN III       | N |      | STRM | 1.00 | 80 | Santa Fe | Norris, Kenneth B          |             | 80 | 1.02 | 43.523 |
| 10107874 | 40         | F                              | EDUC ADMIN II        | N |      | STRM | 1.00 | 70 | Santa Fe | Montoya, Julianna M        | 30-JUN-2025 | 70 | 1.16 | 39.683 |
| 10110680 | EDADMNSUPV | D                              | EDUC ADMIN SUPV      | N |      | STRM | 1.00 | 85 | Santa Fe | Brown, Melissa Anne        | 30-JUN-2025 | 85 | 1.05 | 49.440 |
| 10114857 | 65         | E                              | EDUC ADMIN III       | N |      | STRM | 1.00 | 80 | Santa Fe | *** VACANT ***06-08-2024   |             |    |      |        |
| 10114858 | 70         | E                              | EDUC ADMIN III       | N |      | STRM | 1.00 | 80 | Santa Fe | Renken, Kelli Kae          | 30-JUN-2025 | 80 | 1.00 | 42.694 |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.                                  | PS No.     | Org Lvl | Job Title              | SP | ORGID   | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date   | Grade | Compa Ratio | Hourly w/MCOP |
|---|------------|---------|------------------------|----|---|-----------|------|-------|----------|---------------------------|-------------|-------|-------------|---------------|
|   |            |         |                        |    | <b>DIVISION: 4300000000 School Innovation</b> |           |      |       |          |                           |             |       |             |               |
| BUREAU: 4320000000 Charter Schools            |            |         |                        |    |   |           |      |       |          |                           |             |       |             |               |
| 10113285                                      | 15         | E       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Butz,Greg Kyle            | 30-JUN-2025 | 80    | 1.00        | 42.689        |
| 10115153                                      | 20         | E       | PROGRAM COORDINATOR II | N  |   | STRM      | 1.00 | 75    | Santa Fe | Constantine,Consuelo M    | 30-JUN-2025 | 75    | 1.00        | 38.460        |
| 00021504                                      | 15         | F       | BUS OPS SPEC III       | N  |   | STRM      | 1.00 | 60    | Santa Fe | Ramirez,Samantha          | 30-JUN-2025 | 60    | 1.05        | 27.048        |
| 00075355                                      | 25         | H       | FINANCIAL COORD III    | N  |   | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***04-13-2024  |             |       |             |               |
| BUREAU: 4330000000 Priority Schools           |            |         |                        |    |   |           |      |       |          |                           |             |       |             |               |
| 00036255                                      | 05         | D       | GEN I                  | N  |   | PERM      | 1.00 | 90    | Santa Fe | Peterson,Elisabeth A      |             | 90    | 1.12        | 57.545        |
| 00071778                                      | 20         | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Murray,Kelle Celeste      |             | 80    | 1.00        | 42.488        |
| 10109848                                      | 25         | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Fritts,Heather            | 30-JUN-2025 | 80    | 0.99        | 42.230        |
| 00073316                                      | 30         | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Timms,Regina G.           |             | 80    | 1.02        | 43.547        |
| 00021560                                      | 35         | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Ellis,Bernadette          |             | 80    | 1.00        | 42.694        |
| 00074050                                      | 10         | G       | FINANCIAL COORD III    | N  |   | STRM      | 1.00 | 75    | Santa Fe | *** VACANT ***04-27-2024  |             |       |             |               |
| BUREAU: 4340000000 Community Schools          |            |         |                        |    |   |           |      |       |          |                           |             |       |             |               |
| 00034963                                      | 75         | E       | GEN I                  | Y  |   | STRM      | 1.00 | 90    | Santa Fe | Garcia,Feliz E.           | 30-JUN-2025 | 90    | 1.01        | 51.710        |
| 10115027                                      | 95         | F       | EDUC ADMIN SUPV        | N  |   | PERM      | 1.00 | 85    | Santa Fe | Ledgerwood,Tyson          | 30-JUN-2025 | 85    | 1.07        | 50.405        |
| 10114778                                      | 100        | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Brenning,Julie F          |             | 80    | 1.00        | 42.689        |
| 00021489                                      | 90         | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | Weeks,Christina           |             | 80    | 0.94        | 40.273        |
| 00021466                                      | 85         | G       | BUS OPS SPEC III       | N  |   | PERM      | 1.00 | 60    | Santa Fe | *** VACANT ***01-20-2024  |             |       |             |               |
| 00072310                                      | EDADMNSUPV | F       | EDUC ADMIN SUPV        | N  |   | STRM      | 1.00 | 85    | Santa Fe | *** VACANT ***10-04-2024  |             |       |             |               |
| 10107765                                      | FINANCIAL  | F       | FINANCIAL COORD III    | N  |   | STRM      | 1.00 | 75    | Santa Fe | Trujillo,Melinda Patricia | 30-JUN-2025 | 75    | 1.23        | 47.329        |
| BUREAU: 4350000000 Career & College Readiness |            |         |                        |    |   |           |      |       |          |                           |             |       |             |               |
| 00021390                                      | 05         | D       | GEN I                  | N  |   | STRM      | 1.00 | 90    | Santa Fe | Gutierrez,Breezy          | 30-JUN-2025 | 90    | 1.05        | 53.964        |
| 10101917                                      | 20         | E       | A/O II                 | N  |   | STRM      | 1.00 | 85    | Santa Fe | Lutz,Alexandra            | 30-JUN-2025 | 85    | 1.14        | 53.385        |
| 00021392                                      | 25         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | O'Shea,Kevin              | 30-JUN-2025 | 80    | 0.93        | 39.701        |
| 00021402                                      | 40         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Roberts,Tierney           | 30-JUN-2025 | 80    | 0.94        | 40.273        |
| 00034966                                      | 45         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Flowers,Teresa            | 30-JUN-2025 | 80    | 0.94        | 40.273        |
| 00021394                                      | 60         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Santistevan,Charles       | 30-JUN-2025 | 80    | 0.91        | 39.000        |
| 00021387                                      | 50         | E       | EDUC ADMIN SUPV        | Y  |   | STRM      | 1.00 | 85    | Santa Fe | Duske,Marc                | 30-JUN-2025 | 85    | 1.02        | 47.968        |
| 00021396                                      | 30         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Chaudoir,Susan            | 30-JUN-2025 | 80    | 0.92        | 39.155        |
| 00021399                                      | 35         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Ojeda,Victoria            | 30-JUN-2025 | 80    | 0.93        | 39.513        |
| 00021391                                      | 55         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Galves,Rebecca            | 30-JUN-2025 | 80    | 1.01        | 42.914        |
| 10114777                                      | 70         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Cruz,Judith               | 30-JUN-2025 | 80    | 0.97        | 41.195        |
| 10112580                                      | 50         | E       | EDUC ADMIN SUPV        | N  |   | STRM      | 1.00 | 85    | Santa Fe | DeLaurentis,Melissa       | 30-JUN-2025 | 85    | 1.02        | 47.967        |
| 10112997                                      | 30         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Walker,Tiffany            | 30-JUN-2025 | 80    | 1.00        | 42.689        |
| 10112457                                      | 35         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | *** VACANT ***12-07-2024  |             |       |             |               |
| 10114358                                      | 35         | F       | EDUC ADMIN III         | N  |   | STRM      | 1.00 | 80    | Santa Fe | Lukoski,Ben               | 30-JUN-2025 | 80    | 0.94        | 40.273        |
| 00040750                                      | 65         | F       | EDUC ADMIN III         | N  |   | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***04-27-2024  |             |       |             |               |
| 00021398                                      | 15         | H       | PR COORD I             | N  |   | STRM      | 1.00 | 55    | Santa Fe | Misleh,Mira               | 30-JUN-2025 | 55    | 0.97        | 23.140        |

Detail Report  
 BUSINESS UNIT: 92400 Public Education Department

| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                              |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS      1.00      0.00      0.00      13.00      33.00      0.00      47.00      0.00      0.00      0.00      0.00      0.00      47.00     |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      1.00      0.00      0.00      10.00      29.00      0.00      40.00      0.00      0.00      0.00      0.00      0.00      40.00                |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM      EXTB      EXTR      PERM      STRM      TMPB      TOTAL      EXTU      TMPN      T180      NB180      TOTAL      TOTAL                              |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS      16.00      0.00      0.00      180.00      159.00      0.00      355.00      0.00      0.00      0.00      0.00      0.00      355.00 |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE      14.00      0.00      0.00      146.00      137.00      0.00      297.00      0.00      0.00      0.00      0.00      0.00      297.00           |        |         |           |    |       |           |     |       |          |      |           |       |             |               |



| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

PeopleSoft  
 ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1522  
 Run Date 02/03/2025  
 Run Time 08:23:32

Agency: 94000 Public Schools Facility Auth  
 Division  
 Bureau

| Section<br>Unit            | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION    | OTHER TEMPORARY | TOTAL    |
|----------------------------|--------------------|--------|-------|----------|-------------|-----------------|----------|
|                            | VACANT             | FILLED | TOTAL | FTE      |             | EMPL FTE        | EMPLOYEE |
| 10 Administration          | 2.00               | 11.00  | 13.00 | 11.00    | Albuquerque | 0.00            | 11.00    |
| DIVISION TOTALS            | 2.00               | 11.00  | 13.00 | 11.00    |             | 0.00            | 11.00    |
| 20 Field                   | 2.00               | 18.00  | 20.00 | 18.00    | Albuquerque | 0.00            | 18.00    |
| DIVISION TOTALS            | 2.00               | 18.00  | 20.00 | 18.00    |             | 0.00            | 18.00    |
| 30 Maintenance             | 2.00               | 8.00   | 10.00 | 8.00     | Albuquerque | 0.00            | 8.00     |
| DIVISION TOTALS            | 2.00               | 8.00   | 10.00 | 8.00     |             | 0.00            | 8.00     |
| 40 Planning and Design     | 0.00               | 3.00   | 3.00  | 3.00     | Albuquerque | 0.00            | 3.00     |
| DIVISION TOTALS            | 0.00               | 3.00   | 3.00  | 3.00     |             | 0.00            | 3.00     |
| 50 IT Division             | 2.00               | 2.00   | 4.00  | 2.00     | Santa Fe    | 0.00            | 2.00     |
| DIVISION TOTALS            | 2.00               | 2.00   | 4.00  | 2.00     |             | 0.00            | 2.00     |
| 60 Finance                 | 4.00               | 5.00   | 9.00  | 5.00     | Albuquerque | 0.00            | 5.00     |
| DIVISION TOTALS            | 4.00               | 5.00   | 9.00  | 5.00     |             | 0.00            | 5.00     |
| 70 Human Resource/Training | 0.00               | 1.00   | 1.00  | 1.00     | Albuquerque | 0.00            | 1.00     |
| DIVISION TOTALS            | 0.00               | 1.00   | 1.00  | 1.00     |             | 0.00            | 1.00     |
| 90 BDCP Broadband Unit     | 4.00               | 0.00   | 4.00  | 0.00     | Albuquerque | 0.00            | 0.00     |
| DIVISION TOTALS            | 4.00               | 0.00   | 4.00  | 0.00     |             | 0.00            | 0.00     |
| BUSINESS UNIT TOTALS       | 16.00              | 48.00  | 64.00 | 48.00    |             | 0.00            | 48.00    |

Detail Report  
 BUSINESS UNIT: 94000 Public Schools Facility Auth

| POSITION No.                        | PS No.     | Org Lvl | Job Title                   | SP | ORGID | POSN TYPE | FTE  | Grade | Location    | Name                        | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|-------------------------------------|------------|---------|-----------------------------|----|-------|-----------|------|-------|-------------|-----------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 Administration |            |         |                             |    |       |           |      |       |             |                             |           |       |             |               |
| 00052626                            | 01         | A       | Executive Director          | N  | GOVX  | EXEM      | 1.00 | 36    | Albuquerque | Romero,Iris K               |           | 36    | 1.48        | 77.249        |
| 00052624                            | 01         | B       | Deputy Director             | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Tillotson,Larry P.          |           | 32    | 1.20        | 56.947        |
| 00052624                            | 01         | B       | Deputy Director             | N  | GOVX  | EXEM      | 1.00 | 32    | Albuquerque | Parks,Ryan G                |           | 32    | 1.24        | 58.945        |
| 00052754                            | Agency Ana | C       | Special Assistant I         | N  | GOVX  | EXEM      | 1.00 | 22    | Albuquerque | *** VACANT ***06-04-2024    |           |       |             |               |
| 00052636                            | CIMS Manag | C       | Information Systems Manager | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | Gauna,Jason                 |           | 28    | 1.07        | 42.096        |
| 00052627                            | Programs M | C       | Program Manager             | N  | GOVX  | EXEM      | 1.00 | 28    | Albuquerque | Ramos,Alyce N.              |           | 28    | 1.20        | 47.231        |
| 00052635                            | 16         | C       | Office Assistant            | N  | GOVX  | EXEM      | 1.00 | 16    | Albuquerque | Avila,Dennette              |           | 16    | 1.26        | 28.659        |
| 10109485                            | Charter An | C       | Special Assistant I         | N  | GOVX  | EXEM      | 1.00 | 22    | Albuquerque | Smith,Amy E                 |           | 22    | 0.60        | 18.000        |
| 00052891                            | 22         | D       | Special Assistant I         | N  | GOVX  | EXEM      | 1.00 | 22    | Albuquerque | *** VACANT ***07-22-2023    |           |       |             |               |
| 00052975                            | 07         | B       | Attorney                    | N  | GOVX  | EXEM      | 1.00 | 30    | Albuquerque | Martinez,Ramona C.          |           | 30    | 1.36        | 58.728        |
| 00052759                            | Contract A | C       | Administrator II            | N  | GOVX  | EXEM      | 1.00 | 24    | Albuquerque | Cruz,Hieu T                 |           | 24    | 1.35        | 44.434        |
| 00052862                            | Contract A | C       | Special Assistant I         | N  | GOVX  | EXEM      | 1.00 | 22    | Albuquerque | Dominguez,Daniel William    |           | 22    | 1.13        | 33.916        |
| 00052886                            | Exec. & Co | C       | Special Assistant I         | N  | GOVX  | EXEM      | 1.00 | 22    | Albuquerque | Delgado-Flores,Aide Leticia |           | 22    | 1.03        | 30.974        |

| DIV | TOTAL POSITIONS | BUDGETED POSITIONS |      |      |      |      | BASELN |       | OTHER TEMPORARY POSITIONS |      |      |       | TEMP | ALL POSNS TOTAL |
|-----|-----------------|--------------------|------|------|------|------|--------|-------|---------------------------|------|------|-------|------|-----------------|
|     |                 | EXEM               | EXTB | EXTR | PERM | STRM | TMPB   | TOTAL | EXTU                      | TMPN | T180 | NB180 |      |                 |
|     |                 | 12.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 12.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 12.00           |
|     | EMPLOYEE        | 11.00              | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 11.00 | 0.00                      | 0.00 | 0.00 | 0.00  | 0.00 | 11.00           |

|                            |            |   |                              |   |      |      |      |    |             |                          |  |    |      |        |
|----------------------------|------------|---|------------------------------|---|------|------|------|----|-------------|--------------------------|--|----|------|--------|
| DIVISION: 2000000000 Field |            |   |                              |   |      |      |      |    |             |                          |  |    |      |        |
| 00052628                   | 01         | B | Senior Regional Manager      | N | GOVX | EXEM | 1.00 | 28 | Albuquerque | Ficklin,Scott A.         |  | 28 | 1.22 | 48.302 |
| 10114056                   | Regional P |   | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Vasquez,Martin           |  | 26 | 1.04 | 37.500 |
| 10114056                   | Regional P |   | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Thompson,Candice         |  | 26 | 1.07 | 38.460 |
| 00052668                   | 20         | C | Regional Manager II          | N | GOVX | EXEM | 1.00 | 20 | Albuquerque | *** VACANT ***12-08-2023 |  |    |      |        |
| 00052890                   | 22         | C | Value Engineer               | N | GOVX | EXEM | 1.00 | 24 | Albuquerque | Gerken,Mathew            |  | 24 | 1.30 | 42.803 |
| 00053050                   | 22         | C | Value Engineer               | N | GOVX | EXEM | 1.00 | 24 | Albuquerque | Biggs,David R            |  | 24 | 1.30 | 42.803 |
| 00052978                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Hill,Jim L               |  | 26 | 1.16 | 41.727 |
| 00052974                   | 26         | C | Projects Administrator       | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Osborn,Richard K.        |  | 26 | 1.30 | 46.913 |
| 10109146                   | Field Admi | C | Special Assistant I          | N | GOVX | EXEM | 1.00 | 22 | Albuquerque | Lucero,Stacy             |  | 22 | 0.99 | 29.801 |
| 00052861                   | 26         | D | Projects Administrator       | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Juarez,Daniel            |  | 26 | 1.12 | 40.484 |
| 00052645                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Munoz-Quezada,Ricardo    |  | 26 | 1.16 | 41.716 |
| 00052651                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Volcko,Sarah Lorraine    |  | 26 | 1.16 | 41.727 |
| 00052976                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Dicks,Richard W          |  | 26 | 1.16 | 41.727 |
| 00053015                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | *** VACANT ***08-12-2023 |  |    |      |        |
| 00053016                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Ortiz,Michael            |  | 26 | 1.16 | 41.727 |
| 10114057                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Bradley-Ortiz,Phillip A  |  | 26 | 1.07 | 38.583 |
| 10114058                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Saavedra,Gabriel         |  | 26 | 1.16 | 41.717 |
| 10114058                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Esquibel,Gregory John    |  | 26 | 1.08 | 38.995 |
| 10114058                   | Regional P | D | Construction Project Manager | N | GOVX | EXEM | 1.00 | 26 | Albuquerque | Hood,Rancie Jim          |  | 26 | 0.94 | 33.788 |
| 00052667                   | Informatio | C | Information Systems Manager  | N | GOVX | EXEM | 1.00 | 28 | Albuquerque | Martinez,Andrew E        |  | 28 | 1.22 | 48.039 |

Detail Report  
BUSINESS UNIT: 94000 Public Schools Facility Auth

| POSITION No.  | PS No.           | Org Lvl | Job Title                      | SP          | ORGID       | POSN TYPE   | FTE         | Grade       | Location     | Name                     | Stop Date   | Grade       | Compa Ratio  | Hourly w/MCOP |              |
|---|------------------|---------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|-------------|-------------|--------------|---------------|--------------|
| <b>BUDGETED POSITIONS</b> <b>BASELN</b> <b>OTHER TEMPORARY POSITIONS</b> <b>TEMP</b> <b>ALL POSNS</b> |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |         | 17.00                          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 17.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 17.00        |
|   |                  |         | 18.00                          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 18.00        | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 18.00        |
| <b>DIVISION: 3000000000 Maintenance</b>   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00052827  | 01               | B       | Maintenance Manager            | N           | GOVX        | EXEM        | 1.00        | 24          | Albuquerque  | McCurdy,Jeffrey P.       |             | 24          | 1.23         | 40.346        |              |
| 00052889  | 05               | C       | Maintenance Specialist         | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | *** VACANT ***08-29-2024 |             |             |              |               |              |
| 10114059  | Maintenanc       | D       | Maintenance Specialist         | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | Kneeland,James           |             | 22          | 1.15         | 34.391        |              |
| 10105425  | 66               | E       | Student Intern                 | N           | GOVX        | EXTB        | 0.50        | 10          | Albuquerque  | *** VACANT ***08-11-2023 |             |             |              |               |              |
| 00052642  | Facilities       | D       | Information Systems Specialist | N           | GOVX        | EXEM        | 1.00        | 24          | Albuquerque  | Gallegos,Eugenio J       |             | 24          | 1.07         | 35.159        |              |
| 00052659  | Facilities       | D       | Facilities Assesor             | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | Schneider,Dennis         |             | 22          | 1.18         | 35.553        |              |
| 00052629  | Facilities       | E       | Facilities Assesor             | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | Chavez,David B           |             | 22          | 0.96         | 28.840        |              |
| 00052629  | Facilities       | E       | Facilities Assesor             | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | Rojahn,Mark              |             | 22          | 0.96         | 28.846        |              |
| 00052818  | Facilities       | E       | Facilities Assesor             | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | Hill,Gerald Wayne        |             | 22          | 1.06         | 31.746        |              |
| 10109167  | Regional M       | E       | Facilities Assesor             | N           | GOVX        | EXEM        | 1.00        | 22          | Albuquerque  | Townsend,Steven E        |             | 22          | 0.98         | 29.326        |              |
| <b>BUDGETED POSITIONS</b> <b>BASELN</b> <b>OTHER TEMPORARY POSITIONS</b> <b>TEMP</b> <b>ALL POSNS</b> |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |         | 8.00                           | 0.50        | 0.00        | 0.00        | 0.00        | 0.00        | 8.50         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 8.50         |
|   |                  |         | 8.00                           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 8.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 8.00         |
| <b>DIVISION: 4000000000 Planning and Design</b>   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00053052  | Special Pr       | C       | Special Projects Coord. II     | N           | GOVX        | EXEM        | 1.00        | 26          | Albuquerque  | Valdez,John M.           |             | 26          | 1.30         | 46.715        |              |
| 00053052  | Special Pr       | C       | Special Projects Coord. II     | N           | GOVX        | EXEM        | 1.00        | 26          | Albuquerque  | Perez,Lea Marie          |             | 26          | 0.83         | 29.800        |              |
| 00052860  | 26               | D       | Projects Administrator         | N           | GOVX        | EXEM        | 1.00        | 26          | Albuquerque  | Levesque,Troy D.         |             | 26          | 1.02         | 36.813        |              |
| <b>BUDGETED POSITIONS</b> <b>BASELN</b> <b>OTHER TEMPORARY POSITIONS</b> <b>TEMP</b> <b>ALL POSNS</b> |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |         | 2.00                           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 2.00         |
|   |                  |         | 3.00                           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 3.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 3.00         |
| <b>DIVISION: 5000000000 IT Division</b>   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 10114055  | Informatio       |         | Information Systems Specialist | N           | GOVX        | EXEM        | 1.00        | 24          | Santa Fe     | Thompson,Colby Austin    |             | 24          | 1.03         | 33.866        |              |
| 00052796  | Chief Info       | B       | Chief Information Officer      | N           | GOVX        | EXEM        | 1.00        | 36          | Albuquerque  | *** VACANT ***07-02-2024 |             |             |              |               |              |
| 00053013  | Systems Ad       | C       | Technical Coordinator          | N           | GOVX        | EXEM        | 1.00        | 18          | Albuquerque  | Laubscher,Jason A        |             | 18          | 1.15         | 28.712        |              |
| 10105427  | 10               | D       | Student Intern                 | N           | GOVX        | EXTB        | 0.50        | 10          | Albuquerque  | *** VACANT ***07-14-2023 |             |             |              |               |              |
| <b>BUDGETED POSITIONS</b> <b>BASELN</b> <b>OTHER TEMPORARY POSITIONS</b> <b>TEMP</b> <b>ALL POSNS</b> |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| <b>DIV TOTAL</b>  | <b>POSITIONS</b> |         | <b>EXEM</b>                    | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b>              | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b>  | <b>TOTAL</b> |
|   | <b>EMPLOYEE</b>  |         | 3.00                           | 0.50        | 0.00        | 0.00        | 0.00        | 0.00        | 3.50         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 3.50         |
|   |                  |         | 2.00                           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 2.00         | 0.00                     | 0.00        | 0.00        | 0.00         | 0.00          | 2.00         |
| <b>DIVISION: 6000000000 Finance</b>   |                  |         |                                |             |             |             |             |             |              |                          |             |             |              |               |              |
| 00052625  | 15               | B       | Director of Finance & Admin.   | Y           | GOVX        | EXEM        | 1.00        | 32          | Albuquerque  | *** VACANT ***11-09-2024 |             |             |              |               |              |

Detail Report  
 BUSINESS UNIT: 94000 Public Schools Facility Auth

| POSITION No.   | PS No.                                 | Org Lvl          | Job Title                                     | SP             | ORGID       | POSN TYPE   | FTE          | Grade       | Location    | Name                        | Stop Date    | Grade        | Compa Ratio  | Hourly w/MCOP |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
|--|--|------------------|---|----------------|-------------|-------------|--------------|-------------|-------------|-----------------------------|--------------|--------------|--------------|---------------|--|--|------------------|---|----------------|-----------|--|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|--------------|----------------------------|-------|------|------|------|------|------|-------|------|------|------|------|------|-------|-----------------|-------|------|------|------|------|------|-------|------|------|------|------|------|-------|
| <b>DIVISION: 6000000000 Finance</b>  |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| DIVISION: 6000000000 Finance   |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052664   | 18                                     | A                | Financial Specialist                          | N              | GOVX        | EXEM        | 1.00         | 18          | Albuquerque | Roybal, Carrie M            |              | 18           | 1.22         | 30.379        |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052664   | 18                                     | A                | Financial Specialist                          | N              | GOVX        | EXEM        | 1.00         | 18          | Albuquerque | Mendoza, Tawrence J         |              | 18           | 1.15         | 28.659        |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00053014   | 18                                     | A                | Financial Specialist                          | N              | GOVX        | EXEM        | 1.00         | 18          | Albuquerque | *** VACANT ***01-24-2024    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00053051   | 18                                     | B                | Financial Specialist                          | N              | GOVX        | EXEM        | 1.00         | 18          | Albuquerque | Chavez, Natalie A           |              | 18           | 1.15         | 28.659        |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052826   | Contract&P                             | C                | Controllor                                    | N              | GOVX        | EXEM        | 1.00         | 28          | Albuquerque | *** VACANT ***04-15-2023    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052660   | Controllor                             | C                | Controllor                                    | N              | GOVX        | EXEM        | 1.00         | 28          | Albuquerque | Schimmel, Matthew S         |              | 28           | 1.20         | 47.596        |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052665   | Controllor                             | D                | Controllor Analyst                            | N              | GOVX        | EXEM        | 1.00         | 26          | Albuquerque | Ortega, Melissa             |              | 26           | 1.02         | 36.650        |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052936   | Financial                              | D                | Financial Specialist                          | N              | GOVX        | EXEM        | 1.00         | 18          | Albuquerque | *** VACANT ***07-03-2024    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>DIVISION: 7000000000 Human Resource/Training</b>  |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| DIVISION: 7000000000 Human Resource/Training   |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052823   | 30                                     | B                | Human Resource Manager                        | Y              | GOVX        | EXEM        | 1.00         | 26          | Albuquerque | Lourenco, Aniceto Francisco |              | 26           | 1.15         | 41.458        |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"></td> <td style="width: 15%; text-align: center;">- - - - - BUDGETED POSITIONS - - - - -</td> <td style="width: 15%; text-align: center;">- - - - - BASELN</td> <td style="width: 15%; text-align: center;">- - - - - OTHER TEMPORARY POSITIONS - - - - -</td> <td style="width: 15%; text-align: center;">- - - - - TEMP</td> <td style="width: 15%; text-align: center;">ALL POSNS</td> </tr> <tr> <td></td> <td style="text-align: center;"><b>EXEM</b></td> <td style="text-align: center;"><b>EXTB</b></td> <td style="text-align: center;"><b>EXTR</b></td> <td style="text-align: center;"><b>PERM</b></td> <td style="text-align: center;"><b>STRM</b></td> <td style="text-align: center;"><b>TMPB</b></td> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: center;"><b>EXTU</b></td> <td style="text-align: center;"><b>TMPN</b></td> <td style="text-align: center;"><b>T180</b></td> <td style="text-align: center;"><b>NB180</b></td> <td style="text-align: center;"><b>TOTAL</b></td> <td style="text-align: center;"><b>TOTAL</b></td> </tr> <tr> <td><b>DIV TOTAL POSITIONS</b></td> <td style="text-align: center;">8.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">8.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">8.00</td> </tr> <tr> <td><b>EMPLOYEE</b></td> <td style="text-align: center;">5.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">5.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">0.00</td> <td style="text-align: center;">5.00</td> </tr> </table>      |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS |  | <b>EXEM</b> | <b>EXTB</b> | <b>EXTR</b> | <b>PERM</b> | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b> | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> | <b>DIV TOTAL POSITIONS</b> | 8.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00  | <b>EMPLOYEE</b> | 5.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00  |
|  | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS   |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
|  | <b>EXEM</b>                            | <b>EXTB</b>      | <b>EXTR</b>                                   | <b>PERM</b>    | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>                 | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>DIV TOTAL POSITIONS</b>   | 8.00                                   | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 8.00         | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 8.00         |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>EMPLOYEE</b>  | 5.00                                   | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 5.00         | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 5.00         |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
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|  | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS   |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
|  | <b>EXEM</b>                            | <b>EXTB</b>      | <b>EXTR</b>                                   | <b>PERM</b>    | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>                 | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>DIV TOTAL POSITIONS</b>   | 1.00                                   | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 1.00         | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 1.00         |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>EMPLOYEE</b>  | 1.00                                   | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 1.00         | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 1.00         |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>DIVISION: 9000000000 BDCP Broadband Unit</b>  |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| DIVISION: 9000000000 BDCP Broadband Unit   |  |                  |   |                |             |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052644   | Broadband                              | C                | Senior Broadband Manager                      | N              | GOVX        | EXEM        | 1.00         | 28          | Albuquerque | *** VACANT ***08-17-2024    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 10114081   | Broadband                              |                  | Broadband Project Manager                     | N              | GOVX        | EXEM        | 1.00         | 26          | Albuquerque | *** VACANT ***08-17-2024    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 00052746   | BDCP Assis                             | D                | Special Assistant I                           | N              | GOVX        | EXEM        | 1.00         | 22          | Albuquerque | *** VACANT ***08-17-2024    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| 10109486   | Broadband                              | D                | Broadband Project Manager                     | N              | GOVX        | EXEM        | 1.00         | 26          | Albuquerque | *** VACANT ***10-01-2022    |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
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|  | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS   |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
|  | <b>EXEM</b>                            | <b>EXTB</b>      | <b>EXTR</b>                                   | <b>PERM</b>    | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>                 | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>DIV TOTAL POSITIONS</b>   | 4.00                                   | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 4.00         | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 4.00         |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>EMPLOYEE</b>  | 0.00                                   | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 0.00         | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 0.00         |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
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|  | - - - - - BUDGETED POSITIONS - - - - - | - - - - - BASELN | - - - - - OTHER TEMPORARY POSITIONS - - - - - | - - - - - TEMP | ALL POSNS   |             |              |             |             |                             |              |              |              |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
|  | <b>EXEM</b>                            | <b>EXTB</b>      | <b>EXTR</b>                                   | <b>PERM</b>    | <b>STRM</b> | <b>TMPB</b> | <b>TOTAL</b> | <b>EXTU</b> | <b>TMPN</b> | <b>T180</b>                 | <b>NB180</b> | <b>TOTAL</b> | <b>TOTAL</b> |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>BU TOTAL POSITIONS</b>  | 55.00                                  | 1.00             | 0.00  | 0.00           | 0.00        | 0.00        | 56.00        | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 56.00        |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |
| <b>EMPLOYEE</b>  | 48.00                                  | 0.00             | 0.00  | 0.00           | 0.00        | 0.00        | 48.00        | 0.00        | 0.00        | 0.00                        | 0.00         | 0.00         | 48.00        |               |  |  |                  |   |                |           |  |             |             |             |             |             |             |              |             |             |             |              |              |              |                            |       |      |      |      |      |      |       |      |      |      |      |      |       |                 |       |      |      |      |      |      |       |      |      |      |      |      |       |

| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
| <b>STRM</b> - Sponsored Term             |
| <b>TMPB</b> - Temporary Budgeted         |
| <b>EXTU</b> - Exempt Unauthorized        |
| <b>TMPN</b> - Temporary Non-budgeted     |
| <b>T180</b> - 180 Day Temp               |
| <b>NB180</b> - Non-benefit 180 Day Temp  |
| <b>FTE</b> - Full Time Equivalent        |
| <b>PS No.</b> - Position Sequence Number |
| <b>ORG Level</b> - Reporting Structure   |
| <b>SP</b> - Supervisory Pay              |
| <b>ORGID</b> - Salary Plan               |

Agency: 94900 NM Education Trust Board  
 Division

Bureau

Section

Unit

|                      | BUDGETED POSITIONS |        |       | EMPLOYEE | LOCATION | OTHER TEMPORARY | TOTAL    |
|----------------------|--------------------|--------|-------|----------|----------|-----------------|----------|
|                      | VACANT             | FILLED | TOTAL | FTE      |          | EMPL FTE        | EMPLOYEE |
| 90                   |                    |        |       |          |          |                 |          |
| 10 Administration    | 0.00               | 3.00   | 3.00  | 3.00     | Santa Fe | 0.00            | 3.00     |
|                      |                    |        |       |          |          |                 |          |
| BUREAU TOTALS        | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
|                      |                    |        |       |          |          |                 |          |
| DIVISION TOTALS      | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |
|                      |                    |        |       |          |          |                 |          |
| BUSINESS UNIT TOTALS | 0.00               | 3.00   | 3.00  | 3.00     |          | 0.00            | 3.00     |





| Acronym/Description                      |
|--|
| <b>EXEM</b> - Exempt                     |
| <b>EXTB</b> - Exempt Temp Budgeted       |
| <b>EXTR</b> - Exempt Term                |
| <b>PERM</b> - Permanent Budgeted         |
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PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1530  
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Agency: 95000 Higher Education Department  
Division  
Bureau

| Section<br>Unit            | BUDGETED POSITIONS |           |           | EMPLOYEE  | LOCATION | OTHER TEMPORARY | TOTAL     |
|----------------------------|--------------------|-----------|-----------|-----------|----------|-----------------|-----------|
|                            | VACANT             | FILLED    | TOTAL     | FTE       |          | EMPL FTE        | EMPLOYEE  |
| 10 Operating               | 11.00              | 31.00     | 42.00     | 31.00     | Santa Fe | 0.00            | 31.00     |
| DIVISION TOTALS            | 11.00              | 31.00     | 42.00     | 31.00     |          | 0.00            | 31.00     |
| 11                         |                    |           |           |           |          |                 |           |
| 60 Gear Up Program         | 0.00               | 8.00      | 8.00      | 8.00      | Santa Fe | 0.00            | 8.00      |
| BUREAU TOTALS              | 0.00               | 8.00      | 8.00      | 8.00      |          | 0.00            | 8.00      |
| DIVISION TOTALS            | 0.00               | 8.00      | 8.00      | 8.00      |          | 0.00            | 8.00      |
| 18 Proprietary Fees        | 0.00               | 3.00      | 3.00      | 3.00      | Santa Fe | 0.00            | 3.00      |
| DIVISION TOTALS            | 0.00               | 3.00      | 3.00      | 3.00      |          | 0.00            | 3.00      |
| 20 ABE                     |                    |           |           |           |          |                 |           |
| 10 ABE Federal             | 0.00               | 4.00      | 4.00      | 4.00      | Santa Fe | 0.00            | 4.00      |
| BUREAU TOTALS              | 0.00               | 4.00      | 4.00      | 4.00      |          | 0.00            | 4.00      |
| DIVISION TOTALS            | 0.00               | 4.00      | 4.00      | 4.00      |          | 0.00            | 4.00      |
| BUSINESS UNIT TOTALS       | 11.00              | 46.00     | 57.00     | 46.00     |          | 0.00            | 46.00     |
| STATE OF NEW MEXICO TOTALS | 6,557.00           | 23,285.00 | 29,842.00 | 22,758.00 |          | 509.00          | 23,267.00 |

PeopleSoft  
ORGANIZATIONAL LISTING REPORT

Report ID: NMS046HR

Page No. 1531  
Run Date 02/03/2025  
Run Time 08:23:32

**Detail Report**  
**BUSINESS UNIT: 95000 Higher Education Department**

| POSITION No.         | PS No. | Org Lvl | Job Title                    | SP | ORGID     | POSN TYPE | FTE  | Grade | Location | Name                      | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|----------------------|--------|---------|------------------------------|----|-----------|-----------|------|-------|----------|---------------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 |        |         |                              |    | Operating |           |      |       |          |                           |           |       |             |               |
| 00021582             | 01     | A       | Cabinet Secretary            | N  | GOVX      | EXEM      | 1.00 | 46    | Santa Fe | Kean,Stephanie M.         |           | 46    | 1.48        | 99.038        |
| 10102685             | 03     | B       | General Counsel              | N  | GOVX      | EXEM      | 1.00 | 34    | Santa Fe | Kovnat,Peter              |           | 34    | 1.21        | 60.096        |
| 10110727             | 11     | C       | STAFF                        | N  |           | PERM      | 1.00 | 75    | Santa Fe | Armijo,Alicia             |           | 75    | 0.97        | 37.255        |
| 00053034             | 20     | B       | IT TECHNOLOGY OFFICER        | N  |           | PERM      | 1.00 | IF    | Santa Fe | Bush,Isaac A              |           | IF    | 1.02        | 51.064        |
| 10108430             | 20     | C       | IT END USER SUPPORT II       | N  |           | PERM      | 1.00 | IB    | Santa Fe | Davis,Israel Daniel       |           | IB    | 0.94        | 25.550        |
| 00030841             | 22     | C       | IT APPLICATION DEVELOPER II  | N  |           | PERM      | 1.00 | IE    | Santa Fe | *** VACANT ***09-14-2024  |           |       |             |               |
| 10114861             | 24     | C       | IT BUSINESS ANALYST I        | N  |           | STRM      | 1.00 | IE    | Santa Fe | *** VACANT ***08-03-2024  |           |       |             |               |
| 10115886             | 25     | C       | IT BUSINESS ANALYST I        | N  |           | PERM      | 1.00 | IE    | Santa Fe | Mathew,Dimple             |           | IE    | 0.99        | 43.672        |
| 10114006             | 26     | C       | IT DATABASE ADMINISTRATOR I  | N  |           | PERM      | 1.00 | ID    | Santa Fe | Bhurtel,Zenith            |           | ID    | 0.93        | 36.050        |
| 00031451             | 15     | D       | IT SYSTEMS ADMINISTRATOR I   | N  |           | PERM      | 1.00 | ID    | Santa Fe | *** VACANT ***10-26-2024  |           |       |             |               |
| 00021586             | 30     | B       | Deputy Cabinet Secretary     | N  | GOVX      | EXEM      | 1.00 | 38    | Santa Fe | Trujillo,Patricia M       |           | 38    | 1.26        | 69.327        |
| 10101907             | 23     | C       | EDUC ADMIN SUPV              | N  |           | PERM      | 1.00 | 85    | Santa Fe | Chisholm,Mark             |           | 85    | 1.09        | 51.077        |
| 00038599             | 20     | D       | OPER RESCH ANAL III          | N  |           | PERM      | 1.00 | 70    | Santa Fe | Sena,Kathleen             |           | 70    | 1.15        | 39.401        |
| 10115070             | 90     | D       | DATA ANALYST II              | N  |           | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-18-2025  |           |       |             |               |
| 00021585             | 75     | C       | Public Information Officer I | N  | GOVX      | EXEM      | 1.00 | 24    | Santa Fe | Ortiz,Auriella E          |           | 24    | 1.32        | 43.269        |
| 10100266             | 76     | D       | EDUC ADMIN I                 | N  |           | PERM      | 1.00 | 65    | Santa Fe | Weber,Jody                |           | 65    | 1.17        | 35.000        |
| 00053037             | 32     | B       | Division Director II         | N  | GOVX      | EXEM      | 1.00 | 32    | Santa Fe | Moquino,Nathan I          |           | 32    | 1.07        | 50.737        |
| 10115391             | 05     | C       | Graduate School Intern       | N  |           |           | 1.00 | 60    | Santa Fe | *** VACANT ***--          |           |       |             |               |
| 10115392             | 05     | C       | Graduate School Intern       | N  |           |           | 1.00 | 60    | Santa Fe | *** VACANT ***11-11-2023  |           |       |             |               |
| 10116565             | 33     | C       | EDUC ADMIN I                 | N  |           | PERM      | 1.00 | 65    | Santa Fe | Aguilar,Desiree           |           | 65    | 1.03        | 31.039        |
| 10106329             | 60     | C       | A/O II                       | N  |           | PERM      | 1.00 | 85    | Santa Fe | Romero,Heather A          |           | 85    | 1.09        | 51.294        |
| 00038724             | 41     | D       | STAFF                        | N  |           | PERM      | 1.00 | 75    | Santa Fe | Candelaria,Mia P.         |           | 75    | 1.03        | 39.761        |
| 00047997             | 43     | C       | BUS OPS SPEC II              | N  |           | PERM      | 1.00 | 55    | Santa Fe | Montoya,Patricia          |           | 55    | 1.00        | 23.834        |
| 00055568             | 42     | D       | ACCTNT & AUDITOR III         | N  |           | PERM      | 1.00 | 65    | Santa Fe | Howley,Venus              |           | 65    | 1.06        | 31.744        |
| 00068571             | 61     | D       | A/O II                       | N  |           | PERM      | 1.00 | 85    | Santa Fe | Brown,Joseph L            |           | 85    | 1.04        | 49.031        |
| 00074304             | 63     | D       | FINANCIAL COORD III          | N  |           | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***01-18-2025  |           |       |             |               |
| 10101908             | 64     | D       | A/O I - ECONOMICS            | N  |           | PERM      | 1.00 | 80    | Santa Fe | Eccles,Scott M            |           | 80    | 1.12        | 47.684        |
| 10110773             | 45     | D       | OPER RESCH ANAL III          | N  |           | PERM      | 1.00 | 70    | Santa Fe | Netzer,Danielle           |           | 70    | 1.02        | 35.000        |
| 10113286             | 62     | E       | FINANCIAL COORD II           | N  |           | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***12-07-2024  |           |       |             |               |
| 00052583             | 70     | B       | Division Director II         | N  | GOVX      | EXEM      | 1.00 | 32    | Santa Fe | Hoehne,Gerald M.          |           | 32    | 1.38        | 65.365        |
| 10107369             | 50     | C       | A/O II                       | N  |           | PERM      | 1.00 | 85    | Santa Fe | Martinez,Tana             |           | 85    | 1.14        | 53.538        |
| 00053429             | 63     | E       | FINANCIAL COORD III          | N  |           | PERM      | 1.00 | 75    | Santa Fe | Simbola,Savana F.         |           | 75    | 1.09        | 42.034        |
| 10105805             | 71     | C       | A/O II                       | N  |           | PERM      | 1.00 | 85    | Santa Fe | Advani,Dina M             |           | 85    | 1.14        | 53.613        |
| 10105806             | 73     | D       | OPER RESCH ANAL III          | N  |           | PERM      | 1.00 | 70    | Santa Fe | Sandoval,Amberlyn Johanna |           | 70    | 0.97        | 33.222        |
| 10115151             | 75     | D       | DATA ANALYST II              | N  |           | PERM      | 1.00 | 75    | Santa Fe | Leakakos,Joseph H         |           | 75    | 1.09        | 41.792        |
| 10108431             | 83     | D       | A/O II                       | Y  |           | PERM      | 1.00 | 85    | Santa Fe | Alcaraz,Lisa M            |           | 85    | 1.11        | 51.908        |
| 00059921             | 14     | D       | FINANCIAL COORD III          | N  |           | PERM      | 1.00 | 75    | Santa Fe | *** VACANT ***08-17-2024  |           |       |             |               |
| 00038600             | 11     | C       | Administrative Assistant II  | Y  | GOVX      | EXEM      | 1.00 | 20    | Santa Fe | Zimmerer,Joel             |           | 20    | 1.00        | 27.295        |
| 10100474             | 54     | D       | FINANCIAL COORDINATOR SUPV   | Y  |           | PERM      | 1.00 | 80    | Santa Fe | *** VACANT ***10-26-2024  |           |       |             |               |
| 10103667             | 53     | D       | ACCTNT & AUDITOR III         | N  |           | PERM      | 1.00 | 65    | Santa Fe | Vigil,Crystal             |           | 65    | 1.17        | 35.032        |

Detail Report  
 BUSINESS UNIT: 95000 Higher Education Department

| POSITION No.                   | PS No. | Org Lvl      | Job Title            | SP | ORGID | POSN TYPE | FTE  | Grade | Location | Name               | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|--------------------------------|--------|--------------|----------------------|----|-------|-----------|------|-------|----------|--------------------|-----------|-------|-------------|---------------|
| DIVISION: 1000000000 Operating |        |              |                      |    |       |           |      |       |          |                    |           |       |             |               |
| 10117640                       | 54     | E            | ACCTNT & AUDITOR III | N  |       | PERM      | 1.00 | 65    | Santa Fe | *** VACANT ***--   |           |       |             |               |
| 10109385                       |        | EDUC ADMIN D | EDUC ADMIN III       | N  |       | PERM      | 1.00 | 80    | Santa Fe | Backhaus,Ekaterina |           | 80    | 0.96        | 41.176        |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |           |      |      |      |       |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|-------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM  | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  |           | 7.00 | 0.00 | 0.00 | 32.00 | 1.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 40.00 |
|  | EMPLOYEE  | 7.00 | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 31.00 |

DIVISION: 1100000000

|                                    |        |   |                     |   |  |      |      |    |          |                          |             |    |      |        |
|------------------------------------|--------|---|---------------------|---|--|------|------|----|----------|--------------------------|-------------|----|------|--------|
| BUREAU: 1160000000 Gear Up Program |        |   |                     |   |  |      |      |    |          |                          |             |    |      |        |
| 10112928                           | A/O II | C | A/O II              | N |  | STRM | 1.00 | 85 | Santa Fe | Frankland,Heather Corine | 30-JUN-2025 | 85 | 1.12 | 52.369 |
| 10100471                           | 15     | D | EDUC ADMIN III      | N |  | STRM | 1.00 | 80 | Santa Fe | Trujillo,Tamara L        |             | 80 | 1.04 | 44.532 |
| 10112929                           | 25     | D | EDUC ADMIN III      | N |  | STRM | 1.00 | 80 | Santa Fe | Mitchell,Aaron           | 30-JUN-2025 | 80 | 1.00 | 42.643 |
| 10112930                           | 25     | D | EDUC ADMIN III      | N |  | STRM | 1.00 | 80 | Santa Fe | Zintgraff,Rachel Rebekah | 30-JUN-2025 | 80 | 0.93 | 39.810 |
| 10115163                           | 25     | D | EDUC ADMIN III      | N |  | PERM | 1.00 | 80 | Santa Fe | Hinton,Katherin          |             | 80 | 0.94 | 40.208 |
| 10112932                           | 40     | D | PR COORD III        | N |  | STRM | 1.00 | 65 | Santa Fe | Grijalva,Makayla         |             | 65 | 0.98 | 29.479 |
| 10112931                           | 45     | D | OPER RESCH ANAL III | N |  | STRM | 1.00 | 70 | Santa Fe | Griego,Darren            |             | 70 | 1.15 | 39.232 |
| 10100469                           | 50     | D | BUDGET ANLYST III   | N |  | STRM | 1.00 | 65 | Santa Fe | Aquino,Shellie           | 30-JUN-2025 | 65 | 0.94 | 28.291 |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |           |      |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  |           | 0.00 | 0.00 | 0.00 | 1.00 | 7.00 | 0.00 | 8.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 8.00  |
|  | EMPLOYEE  | 0.00 | 0.00 | 0.00 | 1.00 | 7.00 | 0.00 | 8.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 8.00  |

DIVISION: 1800000000 Proprietary Fees

|          |            |   |                 |   |  |      |      |    |          |                    |             |    |      |        |
|----------|------------|---|-----------------|---|--|------|------|----|----------|--------------------|-------------|----|------|--------|
| 10110469 | 05         | C | EDUC ADMIN SUPV | N |  | STRM | 1.00 | 85 | Santa Fe | Buser,Pascal P.    | 30-JUN-2025 | 85 | 1.09 | 51.077 |
| 10110470 | 15         | D | EDUC ADMIN I    | N |  | STRM | 1.00 | 65 | Santa Fe | Mirabal,Annette S. |             | 65 | 1.04 | 31.105 |
| 10115149 | ED ADM III | D | EDUC ADMIN III  | N |  | PERM | 1.00 | 80 | Santa Fe | Togashi,Mari       | 30-JUN-2025 | 80 | 1.00 | 42.689 |

| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - - - OTHER TEMPORARY POSITIONS - - - - - TEMP ALL POSNS |           |      |      |      |      |      |      |       |      |      |      |       |       |       |
|--|-----------|------|------|------|------|------|------|-------|------|------|------|-------|-------|-------|
| DIV TOTAL  | POSITIONS | EXEM | EXTB | EXTR | PERM | STRM | TMPB | TOTAL | EXTU | TMPN | T180 | NB180 | TOTAL | TOTAL |
|  |           | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 3.00  |
|  | EMPLOYEE  | 0.00 | 0.00 | 0.00 | 1.00 | 2.00 | 0.00 | 3.00  | 0.00 | 0.00 | 0.00 | 0.00  | 0.00  | 3.00  |

DIVISION: 2000000000 ABE

|                                |    |   |                     |   |  |      |      |    |          |                  |             |    |      |        |
|--------------------------------|----|---|---------------------|---|--|------|------|----|----------|------------------|-------------|----|------|--------|
| BUREAU: 2010000000 ABE Federal |    |   |                     |   |  |      |      |    |          |                  |             |    |      |        |
| 00053042                       | 05 | C | A/O II              | N |  | STRM | 1.00 | 85 | Santa Fe | Gallup,Amber     | 30-JUN-2025 | 85 | 1.11 | 51.918 |
| 00071905                       | 10 | C | EDUC ADMIN III      | N |  | STRM | 1.00 | 80 | Santa Fe | Edelen,Matthew   |             | 80 | 0.84 | 36.000 |
| 00067969                       | 20 | C | FINANCIAL COORD III | N |  | STRM | 1.00 | 75 | Santa Fe | Roybal,Cecilia Y |             | 75 | 1.29 | 49.699 |
| 00068155                       | 15 | D | EDUC ADMIN III      | N |  | STRM | 1.00 | 80 | Santa Fe | Shelton,Dene     | 30-JUN-2025 | 80 | 1.06 | 45.225 |

Detail Report  
 BUSINESS UNIT: 95000

| POSITION No.  | PS No. | Org Lvl | Job Title | SP | ORGID | POSN TYPE | FTE | Grade | Location | Name | Stop Date | Grade | Compa Ratio | Hourly w/MCOP |
|---|--------|---------|-----------|----|-------|-----------|-----|-------|----------|------|-----------|-------|-------------|---------------|
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                      |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| DIV TOTAL POSITIONS 0.00 0.00 0.00 0.00 4.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00                               |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE 0.00 0.00 0.00 0.00 4.00 0.00 4.00 0.00 0.00 0.00 0.00 0.00 0.00 4.00  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - - - BUDGETED POSITIONS - - - - - BASELN - - - OTHER TEMPORARY POSITIONS - - - TEMP ALL POSNS                      |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| BU TOTAL POSITIONS 7.00 0.00 0.00 34.00 14.00 0.00 55.00 0.00 0.00 0.00 0.00 0.00 0.00 55.00                            |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE 7.00 0.00 0.00 26.00 13.00 0.00 46.00 0.00 0.00 0.00 0.00 0.00 0.00 46.00                                      |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| - - - S O N M - - BUDGETED POSITIONS - - S O N M - - BASELN - - - OTHER TEMPORARY POSITIONS - N M - TEMP ALL SONM POSNS |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EXEM EXTB EXTR PERM STRM TMPB TOTAL EXTU TMPN T180 NB180 TOTAL TOTAL  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| SONM TOTAL POSITIONS 5,393.80 307.25 298.10 19,087.06 3,287.00 149.69 28,522.90 15.00 6.00 20.00 33.00 74.00 28,596.90  |        |         |           |    |       |           |     |       |          |      |           |       |             |               |
| EMPLOYEE 4,942.00 444.00 250.00 15,146.00 2,453.00 47.00 23,282.00 74.00 6.00 2.00 14.00 96.00 23,378.00                |        |         |           |    |       |           |     |       |          |      |           |       |             |               |

End of Report